



2020 REPORT

2021-22 Five Year Capital Outlay Plan



July 15, 2020

The Honorable Gavin Newsom
Governor of California
State Capitol
Sacramento, CA 95814

**RE: Report on California Community Colleges Five-Year Capital Outlay Plan
for 2021-22**

Dear Gov. Newsom:

The California Community Colleges Chancellor's Office and the Board of Governors are pleased to release the *2021-22 Five-Year Capital Outlay Plan for the California Community Colleges*. The California Community Colleges has more than 2.1 million students enrolled in its 73 districts, 115 college campuses and 78 approved educational centers. The infrastructure used to facilitate its educational programs and administrative operations includes more than 25,000 acres of land, 6,000 buildings and 87 million gross square feet of space that includes 56 million assignable square feet of space.

To support local community college districts grow and improve their educational facilities, the California Community Colleges Chancellor's Office annually reviews and approves districts' Five-Year Capital Outlay plans as part of the Capital Outlay grant application process. Pursuant to California Regulation and Education Code, the California Community Colleges Chancellor's Office and the Board of Governors develop an annual systemwide Five-Year Capital Outlay Plan, which is presented to the California Legislature and Governor's Office to clarify California Community Colleges statewide needs and priorities.

We believe that proper educational facilities play a vital role in supporting the goals and commitments outlined in the *California Community Colleges Vision for Success (Vision for Success)*. The *Vision for Success* permeates all functional areas of our community colleges, as it requires a combination of strategies and the coordinated efforts of tens-of-thousands of individuals both inside and outside the California Community Colleges. The *Vision for Success* is best articulated by its seven core commitments:

1. Focus relentlessly on students' end goals.
2. Always design and decide with the student in mind.
3. Pair high expectations with high support.
4. Foster the use of data, inquiry and evidence.
5. Take ownership of goals and performance.

Chancellor's Office

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6. Enable action and thoughtful innovation.
7. Lead the work of partnering across systems.

In the context of facilities planning and capital outlay, the core commitments of the Vision for Success inspires and informs our work to create learning facilities that enhance the opportunities for our students to achieve their career and educational goals. While this *2021-22 Five-Year Capital Outlay Plan* offers important technical information about statewide community college facilities planning and priorities, it also demonstrates California Community Colleges intent to provide its students with the best possible facilities to foster their education.

Thank you for your interest and support in serving our students.

Sincerely,

A handwritten signature in black ink, appearing to read 'Eloy Ortiz Oakley', with a stylized, flowing script.

Eloy Ortiz Oakley, Chancellor

2021-22 FIVE YEAR CAPITAL OUTLAY PLAN

Prepared By

California Community Colleges Chancellor's Office

College Finance and Facilities Planning Division

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INTRODUCTION

California Community Colleges is the largest postsecondary educational system in the United States, serving approximately 2.1 million students annually. California community college students represent 20% of the nation's community college students and more than 70% of California's public postsecondary undergraduate students in both career training and academic programs. California Community Colleges consists of 73 community college districts encompassing 115 colleges, 78 approved off-campus centers and 24 separately reported district offices. The system's assets include more than 25,000 acres of land, 6,000 buildings and 87 million gross square feet, which includes approximately 56 million assignable square feet of space. In addition, the system has many off-campus outreach centers at various locations.

BACKGROUND

California Government Code (GOV) §§ 13100-13102 require the Governor to annually submit a five-year capital infrastructure plan to the California Legislature in conjunction with the Governor's Budget Proposal. To accomplish this, every entity of state government is required to provide the California Department of Finance (Department of Finance) information related to capital infrastructure needs and costs for a five-year period. Additionally, California Education Code (EDC) §§ 67501 and 67503 require the California Community Colleges Chancellor's Office (Chancellor's Office) to prepare a five-year capital outlay plan that identifies the statewide needs and priorities of the California Community Colleges.

SUMMARY OF RESULTS

Total Facilities Needs and Costs

The 2021-22 Five-Year Capital Outlay Plan (Five-Year Plan) for the California Community Colleges covers the period from 2021-22 through 2025-26, and its total is \$21.2 billion (see Table 1, Section B). This amount includes \$8.6 billion for construction of new facilities for enrollment growth and \$12.6 billion for modernization of existing facilities.

In addition to capital facility needs, California Community Colleges needs that are deferred to future years total \$7.7 billion (see Table 1, Section C). This amount includes \$6.2 billion of out-year costs for continuing phases of projects started within the Five-Year Plan period and \$1.5 billion of need are carried over into subsequent plan years, primarily for modernization projects. Please see Table 2 to understand how these deferred facilities needs and costs are distributed.

Currently, the total unmet facilities needs for the California Community Colleges are approximately \$28.9 billion for the five-year period of this plan (see Table 1, Section A). The total facilities needs for the next 10 years, including the \$28.9 billion of unmet capital facility needs identified in this Five-Year Plan, are approximately \$41.4 billion.

TOTAL FACILITIES NEEDS AND COSTS (Table 1A - 1C)

Table 1A Unmet Facilities Needs

| Category | Assignable Square Feet | Costs |
|--------------------------------------|------------------------|-------------------------|
| New Facilities for Enrollment Growth | 4,491,537 | \$10,090,124,000 |
| Modernization of Existing Facilities | 28,043,940 | \$18,853,338,000 |
| Total Unmet Needs | 32,535,477 | \$28,943,462,000 |

Table 1B Proposed Facilities in 5-Year Plan

| Category | Assignable Square Feet | Costs |
|--------------------------------------|------------------------|-------------------------|
| New Facilities for Enrollment Growth | 5,489,967 | \$8,559,300,000 |
| Modernization of Existing Facilities | 23,922,723 | \$12,637,263,000 |
| Total Proposed Facilities | 29,412,690 | \$21,196,563,000 |

Table 1C Deferred Facilities Needs

| Category | Assignable Square Feet | Costs |
|--------------------------------------|------------------------|------------------------|
| New Facilities for Enrollment Growth | — | \$1,530,823,000 |
| Modernization of Existing Facilities | 4,121,217 | \$6,216,075,000 |
| Total Deferred Needs | 4,121,217 | \$7,746,898,000 |

DEFERRED FACILITIES NEEDS & COSTS (Table 2A - 2C)

Table 2A Continuing Phases of Projects Started in Plan

| Category | Assignable Square Feet | Costs |
|--------------------------------------|------------------------|--------------------|
| New Facilities for Enrollment Growth | N/A | \$1,530,823 |
| Modernization of Existing Facilities | N/A | \$3,755,584 |
| Total Continuing Phases | N/A | \$5,286,408 |

Table 2B Need Carryover

| Category | Assignable Square Feet | Costs |
|--------------------------------------|------------------------|--------------------|
| New Facilities for Enrollment Growth | — | \$— |
| Modernization of Existing Facilities | 4,121,217 | \$2,460,490 |
| Total Need Carryover | 4,121,217 | \$2,460,490 |

Table 2C Total Deferred Needs

| Category | Assignable Square Feet | Costs |
|--------------------------------------|------------------------|--------------------|
| New Facilities for Enrollment Growth | N/A | \$5,286,408 |
| Modernization of Existing Facilities | 4,121,217 | \$2,460,490 |
| Total Deferred Needs | 4,121,217 | \$7,746,898 |

Areas of Understatement

The estimated \$28.9 billion of the California Community Colleges' systemwide total unmet facilities needs and costs is conservative. The cost estimates used to determine systemwide needs are potentially understated in the following ways:

- The average includes less expensive space types, while the facilities needed by the California community colleges are projected to include the more expensive space types (e.g., laboratory and library space).
- Site development costs are not included in the cost estimates because it is impossible to determine the average site cost per assignable square foot, as site development costs vary substantially from project to project.
- For the statewide modernization projects, the Chancellor's Office assumes that buildings more than 25 years old will be modernized at 75% of the cost of a new building. Since many California community colleges' buildings are more than 30 years old, it is likely that many of the buildings will need to be demolished and replaced at a significantly greater cost rather than if they were to be remodeled.

CHARACTERISTICS OF THE FIVE-YEAR PLAN

This Five-Year Plan was developed to meet the requirements of GOV §§ 13100-13102 and EDC §§ 67500-67503. The Chancellor's Office evaluated individual projects with respect to the following:

- Funding priorities for the system per the Board of Governors, California Community Colleges (Board of Governors) Priority Criteria.
- Capacity-to-load ratios (i.e., existing facility capacity to enrollment load) for the various space types at each campus.
- The community college district's ability to complete projects within the timeframe of the plan successfully.

The first year of the plan, 2021-22, consists of 244 projects totaling \$2.7 billion. These projects include 58 state-funded projects at \$1.2 billion, \$730 million in proposed state funding and \$536 million in local contributions (please see Appendices B.1 and B.3). The subsequent four years of the Five Year Plan, 2022-2026, will be scheduled based on facility needs and

local planning, regardless of funding availability. Rather than relying on an approach that reflects available funding, scheduling accurately demonstrates the unmet facility needs of the California Community Colleges.

Plan Constraints

The Chancellor’s Office continues to improve the Five-Year Plan so that it quantifies and articulates the capital infrastructure needs of the California Community Colleges with accuracy, pursuant to the requirements GOV §§ 13100-13102 and EDC §§ 67501 and 67503. Additionally, districts’ continue to refine their local Five-Year Construction Plans by using the FUSION data system¹ and following guidance from both the Chancellor’s Office Facilities Planning Unit and the Association of Chief Business Officials (ACBO) Facilities Task Force.

Despite continual efforts to improve the accuracy of the Five-Year Plan, the local Five-Year Construction Plans do not completely represent the unmet capital needs of the California Community Colleges. The Chancellor’s Office will continue to estimate a portion of the unmet needs throughout the system and, in consultation with the ACBO Facilities Task Force, identify best practices and streamline existing processes in order to ensure high-quality district capital outlay planning.

Methods to Support Districts with the Capital Outlay Process

In partnership with the ACBO Facilities Task Force and system stakeholders, the Chancellor’s Office has implemented the methods listed below to support districts with the capital outlay program:

FUSION

The Facility Utilization Space Inventory Options Net (FUSION) is a web-based project planning and management tool. The districts initiated the development of this tool to assist with their facilities planning efforts and communicate them to the Chancellor’s Office efficiently. At the core of FUSION is the Facilities Condition Assessment, which evaluates the physical condition of California Community Colleges’ facilities throughout the state. This assessment provides useful data to help analyze local and statewide modernization needs. Districts are also able to use other components of this tool for project planning, project management and fiscal administration. Additionally, FUSION supports other activities that assist with identifying needed facilities and bringing those facilities on-line in an efficient manner.

Ready Access

The Ready Access program is a project development method initiated by the Chancellor’s Office to streamline the capital outlay process, thereby bringing facilities on-line faster and at a lower cost. Ready Access provides a lump-sum of state funding for all project phases in one Budget Act appropriation. The goal of Ready Access is to save state bond dollars, with no cost to the California General Fund. Ready Access also allows local community college districts to complete their projects faster so that they can address their local growth and modernization facility needs expeditiously. Currently, there is no change to the administrative and legislative

¹ Please see the information under the subheading titled “FUSION” on the next page.

oversight of capital outlay projects under the Ready Access program.

The Ready Access program has the potential to save the state money. To participate in the program, districts are required to supply a local contribution that will offset state supportable costs. Additionally, participating districts are able to complete their projects at least one year earlier than traditional modes of project delivery, which alleviates the state from funding another year of expenses related to project management avoid cost escalation for construction materials and equipment.

Design-Build

In an effort to reduce costs and expedite capital projects, California Community Colleges has received approval from California Legislature to take advantage of the Design-Build project delivery system. Design-Build allows a district to enter into a single contract with a design-build entity for both the design and construction of a building. Senate Bill 614, enacted in 2007, gave all community college districts the option to enter into design-build contracts for state and/or locally funded projects exceeding \$2.5 million. Senate Bill 1509, enacted in 2012, extended the authority of community college districts to use the design-build delivery method to January 1, 2020. Recently, Assembly Bill 695, enacted 2019, extended the design-build project delivery method to January 1, 2030.

ADMINISTRATION OF THE STATEWIDE CAPITAL OUTLAY PROGRAM

Review and Approval of District Projects

Project Submittal Process

To apply for state Capital Outlay program funding, community college districts must annually submit project proposals to the Chancellor's Office in two parts. The first part, an Initial Project Proposal, is a three-page concept paper used by the Chancellor's Office for systemwide needs analysis and prioritization. This portion of the proposal review process allows the Chancellor's Office to assess the district's capital outlay needs on a systemwide priority basis before the district invest a significant amount of time and money in planning these projects; Initial Project Proposals are submitted by July 1 each year.

The second part of the capital outlay process, the Final Project Proposal, is a fully-developed project proposal that is intended to be considered for inclusion in the Governor's Budget Proposal. The Final Project Proposal provides ample detail about the project and budget detail. Additionally, it describes the proposed project's relationship to the district's comprehensive education and facility master plans. Final Project Proposals include an analysis of viable alternatives to the proposed project.

Board of Governors Priority Criteria

Project "scope approval" is defined as a project that meets the Board of Governors criteria for prioritizing capital outlay projects and may be eligible for state funding, pursuant to the requirements, standards, and guidelines outlined in the following: Education Code; California Code of Regulation, title 5; the Board of Governors Policy on Utilization and Space Standards; the State Administrative Manual/Capitalized Assets, § 6800 et seq.; and the California

Community Colleges Facilities Planning Manual.

Community college districts submitted 2021-22 Final Project Proposals to the Chancellor's Office for funding consideration in July 2020. Chancellor's Office staff use the Board of Governors Capital Outlay Priority Criteria to rank capital outlay projects. Requests for Life and Safety (Category A) projects (A1) are the highest priority, followed by requests that address seismic deficiencies or potential seismic risk posed existing buildings (A3), and infrastructure projects, or when failure or loss would otherwise result (A4). The Capital Outlay Priority Criteria provides that no more than 50% of state funds available for community college capital outlay projects be committed to address Life and Safety projects.

Once continuing phases of previously funded projects and new Life and Safety projects are prioritized, projects in the remaining two categories are prioritized based on various factors using the Capital Outlay Priority criteria. The funding configuration for Growth (Category G) and Modernization (Category M) is as follows:

Board Of Governors Priority Criteria

| Category Code | Category | Funding Formula |
|---------------|---------------|---|
| G | Growth | 35% of remaining funds after funding Category A projects. |
| M | Modernization | 65% of remaining funds after funding Category A projects. |

Based on the Chancellor's Office review of the Final Project Proposals, the eligible "new start" (versus continuing) projects are prioritized and presented to the Board of Governors annually for review and project scope approval.

Funding Approval Process

The Chancellor's Office develops and submits an annual Capital Outlay Spending Plan to the Department of Finance to be considered for inclusion in the next budget cycle, with a prioritized list of scope-approved projects that were previously discussed. Chancellor's Office staff use eligibility points to rank Capital Outlay Spending Plan's Growth and Modernization projects, from highest to lowest.

The Capital Outlay Spending Plan traditionally includes a maximum of one project from the Growth or Modernization Categories per authorized site, per year. However, to provide as many districts as possible the opportunity to compete for state bond funds, the current policy allows one project from the Growth or Modernization Categories per site for a two-year period. If more than one project is eligible for potential funding from the Growth or Modernization Categories per authorized site, the project with the highest local ranking from the district's five-year capital outlay plan is proposed for state funding. Life and Safety projects are the highest priority, so they are not subject to the two-year rule established for the other categories.

Annual funding of these projects is contingent upon their ability to meet the Governor's priorities and the availability of funds to meet continuing facilities needs. The Governor's Office and Legislative Budget Committees scrutinize all capital construction projects to

determine if projects meet current priorities (i.e., seismic, life-safety, vital infrastructure, major code deficiencies and increased instructional access).

The Chancellor's Office develops an annual Capital Outlay Spending Plan using a "zero-based budgeting" method in which all proposals that are eligible to compete in a specific fiscal year are evaluated to determine that the highest priority projects are included in the spending plan based on the funds available. Final Project Proposals that are not included in a specific year's Capital Outlay Spending Plan must compete in a subsequent budget cycle. Between budget cycles, districts may update or modify the proposals to reflect changing local needs or priorities. Final Project Proposals that are submitted for state funding but do not receive appropriations in a Budget Act have no special standing when proposed for inclusion for subsequent state budgets.

OTHER BOARD OF GOVERNORS AND CHANCELLOR'S OFFICE CAPITAL OUTLAY RESPONSIBILITIES

Future Capital Outlay Needs

The Chancellor's Office has done an analysis of the total facilities needs for the California Community Colleges over the next 10 years (2021-22 through 2029-2030; see Appendix G). For the next ten years, the total facilities need, including the \$28.9 billion of unmet capital facility needs identified in this Five-Year Plan, are estimated at approximately \$41.4 billion. For the purposes of this plan, the Chancellor's Office conservatively estimates that \$28 billion of local bond funds remain uncommitted to fund state supportable projects. Current and future local bond funds from the Smaller Classes, Safer Schools, and Financial Accountability Act (Proposition 39, 2000) will fund more than 40% of state-supportable facilities and 100% of non-state supportable facilities such as parking lots/garages, stadiums, cafeterias, bookstores and health centers.

The total need for facilities to be funded by future state General Obligation Bonds (GO Bonds) is \$18.1 billion, after adjusting for the estimated \$27.7 billion of local bond funds that remain uncommitted and approximately \$350 million from the Proposition 51 General Obligation Bond. This amount equates to a need for \$2.7 billion of state GO Bond funding every two years. Given California Community Colleges' high-cost of need, the state must continue to work closely with community college districts to allocate GO Bond funding to address adequately the needs of California's community college students.

Recent Statewide General Obligation Bonds

Previous state GO Bond funds for the California Community Colleges include the following: \$745.8 million in Proposition 47 (2002), \$920 million in Proposition 55 (2004), and \$1.5 billion in Proposition 1D (2006). Funding from these previous GO Bonds were either spent or are committed to existing projects. The most recent state GO Bond, Proposition 51 (2016), provides \$2 billion to fund community college projects. If the 2020-21 Budget Act includes the projects in the 2020-21 Spending Plan, the state will commit an estimated \$1.6 billion of the total \$2 billion provided by Proposition 51. Additionally, if funding remains consistent, the Chancellor's Office will be able to finalize the 2022-23 Capital Outlay Spending Plan, which will commit the remaining Proposition 51 funds.

The Smaller Classes, Safer Schools, and Financial Accountability Act (Proposition 39, 2000) – Local Funds

Funding community college facilities is a responsibility shared by the state and local community college districts. The primary source of financing for the local share of construction costs is voter-approved local bonds. From June 1998 through November 2000, when bond measures required two-thirds voter approval, only 10 community college districts passed local bonds, providing only \$875.5 million for community college facilities. Since passage of the Smaller Classes, Safer Schools, and Financial Accountability Act (Proposition 39, 2000), voters have approved 120 of 147 (82%) local bond measures – including the passage of 2016 through 2020 local bond measures that provide \$14.3 billion for 25 districts – authorizing \$45 billion in bonds for 66 of 73 community college districts.

Voluntary Local Contributions

The Board of Governors adopted criteria for prioritizing capital outlay projects that emphasizes a “least cost to the state” policy. This policy stretches scarce state resources to help meet enrollment growth and modernization needs by providing an incentive for districts to contribute local resources to projects.

In the 2021-22 Capital Outlay Plan, 15 of 16 (94%) projects proposed (please see Appendix B.3) for 2021-22 provide a local contribution. The total cost of funding the 46 continuing and 12 new start projects for 2020-21 equal \$1.2 billion, with \$715 million in proposed state funding and \$527 million in local contributions. This amount reflects a local “system” contribution of approximately 42%. Local contributions will provide another \$312 million in 2022-23 to complete these projects. Additionally, districts construct a considerable number of capital projects using only local funding. Districts will fund an additional \$2.2 billion for local projects in 2021-22 (please see Appendix B.1 for more details).

California community college districts must use local bonds to fund non-state supportable, but educationally essential capital outlay such as land acquisition, parking, cafeterias, bookstores and health centers. Land acquisition is particularly significant because the land costs can be equal to or greater than the cost of the buildings, depending on the area where the district is located.

Additionally, California Community Colleges do not augment project costs once these costs are approved in the Budget Act. Therefore, districts pay for cost overruns at bid award. Since this happens later in the process, this plan cannot capture these additional local contributions.

IDENTIFY DRIVERS OF NEED

FACTORS IMPACTING ENROLLMENT DEMAND

Enrollment at California Community Colleges enrollment peaked in 2008-09 with 2.7 million students. In a normal economic environment, the enrollment level would have been on an upward trend, as more students sought enrollment in a community college campus. However, due to the state's budget deficit from declining tax revenues, California Community Colleges faced a \$1.5 billion budget reduction, resulting in a 25% reduction of course offerings and a 22% drop in enrollment. Student enrollment decreased from 2.7 million students in 2008-09 to 2.1 million students in 2013-14.

In November 2012, California voters passed Proposition 30, the Schools and Local Public Safety Protection Act of 2012, which provides additional tax revenue to California's education budget through fiscal year 2018-19. In addition, in November 2016, California voters passed Proposition 55, which extended the collection of personal income tax revenue, without a sales tax component, to California's education budget through 2030. The increased funding from Propositions 30 and 55 helps California Community Colleges maintain access to students and be better positioned to meet the increasing demand for college-educated workers.

This systemwide California Community Colleges 2021-22 Five-Year Capital Outlay plan identifies a current need for approximately 5.6 million additional assignable square feet before taking into consideration additional enrollment growth forecasted in the plan. This translates to new classrooms and laboratories currently not available to offer course sections in green technology, workforce development, and other vital educational programs. Additionally, they are not available to provide transfer courses that students need to continue their education at public universities.

The capital outlay needs of the community college system are so great that any temporary downturn in enrollment will only delay, rather than decrease, the system's need for capital facilities. Historical trends indicate that California Community Colleges enrollment will continue to increase, and there is a current need for new and modernized facilities.

Additionally, the EDC provides that students have "free flow" access to all community college sites. Therefore, students are not restricted to any specific geographic area and can attend college at any campus in the state. While the overall system may appear to have excess facilities capacity, many individual campuses within the system have severe facility shortages. Therefore, the capacity needs for the system are estimated on a campus-by-campus basis.

ENROLLMENT PROJECTIONS

California Community Colleges annually serves 2.1 million students — more than 70% of California's public undergraduate college enrollment — in both vocational and academic programs. This number is the Actual Unduplicated Enrollment rate for the system, and it represents the total number of students served in every term of the academic year. The number is denoted as "unduplicated" because a student enrolled in fall and spring semester would count as one student.

The estimated fall enrollment of 1.7 million students in 2021-22 guides this Five-Year Capital Outlay Plan. The Chancellor's Office expects enrollment to grow to an estimated 1.7 million

students in 2025-26, an increase of approximately 88,000 students (see Appendix E). The Chancellor’s Office calculates enrollment projections and provides them to districts for utilization in the districts’ five-year construction plans.

ENROLLMENT PROJECTION MODEL

The Research and Planning Group (RP Group) and Chancellor’s Office developed the current enrollment project methodology first implemented during the 2015-16 Five-Year Capital Outlay Plan. The model forecasts enrollment for each district based on a combination of variables including student participation rates, “in district” and “out of district” enrollment, weekly student contact hours to enrollment ratios, and adult population projections based on Geographic Information Systems zip code data. As a result, the model demonstrates less volatility and is a more accurate planning tool for community college facilities.

Table 3 below shows a projection of approximately 5.23% growth in enrollment and a 7.2% increase in weekly student enrollment contact hours (WSCH) over the Five-Year Plan period. WSCH rates are the product of the number of students and the scheduled class periods in which they are enrolled, in graded and ungraded community college classes convened prior to 10:00P.M. during a census week. A class period is not less than 50 minutes and not more than 60 minutes (Cf. CCR, title 5, §57001(e)). Please see Appendix E.1 for both multi-year enrollment and WSCH projection data.

Table 3 — Summary Of Enrollment And Weekly Student Contact Hours (WSCH)

| Category | 2021-22 | 2025-26 | Difference | % Difference |
|------------|------------|------------|------------|--------------|
| Enrollment | 1,677,407 | 1,765,106 | 87,699 | 5.23% |
| WSCH | 17,556,645 | 18,820,573 | 1,263,928 | 7.20% |

TRANSLATING ENROLLMENT NEED INTO CAPITAL OUTLAY FACILITIES REQUIREMENTS

Table 4 shows the need to accommodate the enrollment projected over the next five years. The assignable square footage needs for these space types have been determined based on the enrollment projections, which utilize the formulas provided in the *California Community Colleges Board of Governors Space Utilization Standards (Space Standards)*.

Table 4 — Gross Enrollment Needs

| Space Category | Assignable Square Feet |
|----------------|------------------------|
| Lecture | 5,271,231 |
| Lab | 11,744,657 |
| Office | 6,720,760 |
| Library | 5,208,597 |
| AV/TV | 1,375,323 |
| Other | 20,076,240 |
| Total | 50,396,808 |

Other Space

The total enrollment need of the 50.4 million assignable square footage includes 20 million assignable square footage of “other” space. The *Space Standards* lay out the parameters for calculating needed lecture, laboratory, office, library and AV/TV space categories based on a comparison of inventory and enrollment at a campus. In addition to the instructional space specified in the *Space Standards*, this Five-Year Plan also must account for the “other” space category that comprises the whole of the physical inventory for each campus.

The “other” space category consists of both instructional (e.g., physical education, performing arts and child development) and non-instructional support spaces that are essential to fulfilling the educational mission at each campus. However, there are no formulas specified in the *Space Standards* to define the “other” space category by comparing inventory capacity with projected enrollment. Since the “other” space category is essential to support the various space categories, it must be added to campuses as space increases.

To that end, this Five-Year Plan looks at two different factors to identify the need for “other” space at each campus: campus and system ratios. The first model assesses the physical inventory for each campus to calculate “other” space as a percentage of total space; this is the campus ratio. The physical inventory identifies each campus in the community college system as one of four types: college campus, center, district office or campus with district office. The campus ratio determines how much of the existing inventory is identified as “other” space in relation to total space for each campus.

The second factor of the model assesses the average ratio of “other” space to total space for each of these campus types; this is the systemwide ratio. The systemwide ratio determines, on average, how much of the existing inventory is identified as “other” space in relation to total space for each campus type.

Finally, the model compares the campus and systemwide ratios and bases the estimate of need for “other” space at each campus on the higher of the two ratios. This approach is conservative because the need could be understated if the campus has not yet constructed some of the facilities that are comprised of a majority of “other” space.

With the system ratio, the need for “other” space is based on the average of “other” space for that campus type. This ratio is used to estimate the need for other space for 60% of the campuses in the system. The ratios for some campuses are higher and some are lower, and the need for “other” space is essentially being capped by this ratio for more than half the campuses in the system. In the long term, this approach understates the need for “other” facilities.

INVENTORY AMOUNT AND TYPE OF EXISTING SPACE & INFRASTRUCTURE

CURRENT CAPACITY

The California Community Colleges infrastructure consists of the following: 73 districts, 115 community colleges, 78 approved off-campus centers, 24 separately reported district offices, and many non-state-funded off-campus outreach centers. In addition, California Community Colleges assets include approximately 25,000 acres of land, 6,000 buildings, and 87 million gross square feet of space. These buildings provide the following assignable square feet in the various Board of Governors space categories as shown in Table 5 below:

Table 5 — Net Capacity

| Space Category | Current Total Assignable Square Feet | Less Excess Capacity | Net Capacity |
|----------------|--------------------------------------|----------------------|-------------------|
| Lecture | 8,373,732 | -3,241,183 | 5,132,549 |
| Laboratory | 13,850,027 | -3,302,354 | 10,547,673 |
| Office | 8,632,809 | -2,371,541 | 6,261,268 |
| Library | 4,989,427 | -499,212 | 4,490,215 |
| AV/TV | 607,812 | -51,630 | 556,182 |
| Other | 20,297,041 | -3,379,137 | 16,917,904 |
| Total | 56,750,848 | -12,845,058 | 43,905,790 |

The current capacity of 56.7 million assignable square feet, detailed in Table 5, is based on the systemwide 2018-19 Space Inventory reported by the districts. The system’s 53.3 million assignable square feet are adjusted to include projects currently in the pipeline, which includes approximately 3.4 million assignable square feet.

EXCESS CAPACITY

Some campuses within the system have excess capacity in various space categories. While the overall system may appear to have excess facilities capacity, many individual campuses within the system have severe capital facility shortages. Therefore, the capacity needs for the system are estimated on a campus-by-campus basis. Facilities capacity exceeding 100% at individual campuses, which is currently approximately 12.8 million assignable square feet (see Table 5, column 2), were eliminated for the purpose of estimating the need for additional facilities. Using this approach, excess capacity will not artificially decrease the true facilities needs on other campuses.

Previous reports have defined the excess space capacity of the California Community Colleges as having a “mismatch” problem. Examples of this “mismatch” are improper size classrooms on a particular campus that do not fit courses planned to be offered in them, antiquated designs that cannot accommodate modern media presentations, insufficient Americans with Disabilities Act required access, or improper wiring for computers or multi-media equipment.

Excess capacity currently consists of approximately 22% of the total system capacity. The excess capacity level grows to 22% over the five-year period of the plan (see Appendix C.5). It should be noted, however, that the excess capacity rates in the 2021-22 Five-Year Capital Outlay Plan may be overstated because the State of California funded 59 capital outlay projects in 2019-20, and 48 projects that will receive continuing funding in either 2020-21 or 2021-22. These projects added more space to this plan. The total net capacity for the system is therefore approximately 44 million (see Table 5, column 3).

MODERNIZATION OF EXISTING FACILITIES

Systemwide Facilities Needs

The five-year construction plans submitted by districts do not fully reflect their total facility needs. This systemwide plan five-year includes specific projects detailed in the district's individual five-year capital outlay plans over the same period. However, since there are still systemwide needs that are not reflected in the districts' individual five-year capital outlay plans, the Chancellor's Office has estimated some of these systemwide needs on a statewide-basis.

The systemwide facilities needs estimated in this section do not add or remove capacity from the system. However, these systemwide needs are in addition to the projects that were submitted in the districts' Five-Year Plans, and they must be included in this analysis to provide a more accurate picture of the California Community Colleges' systemwide facility needs. Specifically, the Chancellor's Office has estimated the systemwide need for modernization of existing facilities, including critical life safety renovations, modernization/renovation and replacement of temporary facilities projects.

Table 6 outlines the rules for estimating these needs. Years one through five of the plan include actual projects submitted by districts in the individual district five-year capital outlay plans for these project types, including both state and locally funded projects. Systemwide facilities needs are estimated only after the space impacts of all projects submitted by the districts have been taken into consideration.

Table 6 – Systemwide Facilities Needs Methodology

| Text No. | Driver | Objective | Basis for Determining Need | Projects (CCCI 6684; EPI 3607) |
|-----------------|---|---|---|---|
| I | Critical Life Safety Renovations. (includes fire/life safety, seismic and infrastructure) | To maintain ongoing funding based on history. | Average statewide spending for the first two years of the 5YP for critical projects. Assignable square feet is not applicable. | 21-22 through 25-26 Projects identified by the districts with costs. 21-22 through 25-26 One systemwide need project per year (\$475 million in unplanned costs) |
| II | Modernization/ Renovation | To modernize all permanent buildings more than 25 years old. | Assignable square feet for buildings in bad condition plus assignable square feet for buildings more than 25 years old; projects address buildings more than 40 years old.. | 21-22 through 25-26 Projects identified by the districts with costs. 21-22 through 25-26 One systemwide need project per year; projects to start in each year. Cost Formula = ASF x \$600 \$600 = (preliminary plans/ working drawings=\$69, construction=\$531) |
| III | Replacement of Temporary Buildings | To minimize the use of temporary buildings. | ASF for temporary buildings more than 10 years old. | 23-24 through 25-26 One systemwide need project per year. Cost formula = ASF x \$871 \$871 = (preliminary plans/ working drawings = \$92, construction=\$708, Demolition=\$71) |
| IV | Enrollment (discussed in next section) | To address 100% of the enrollment need at all sites, excluding needs met through alternative methods. | Enrollment projections converted to assignable square feet using the space standards adopted by Board of Governors. | 21-22 through 25-26 Projects identified by the districts with costs. 23-24 through 25-26 One systemwide need project per year. Cost Formula = ASF x \$858 \$858 = (preliminary plans/ working drawings = \$92, construction=\$708, equipment=\$58) |

Cost Estimates

The costs for the additional systemwide needs were estimated based on the California Community Colleges building cost guidelines at California Construction Cost Index (CCCI) 6924. The cost estimates include an allowance for preliminary plans, working drawings and construction. Cost estimates for the replacement of relocatable facilities with permanent facilities include an additional allowance for demolition.

The cost estimates do not include an allowance for site development costs because it is impossible to estimate the average site cost per assignable square foot. After all, site development costs vary substantially from project-to-project. Cost estimates for the statewide needs are therefore substantially underestimated.

Based on the assumptions provided in Table 6, this Five-Year Plan defines total systemwide modernization needs of 28 million assignable square feet (ASF) at a cost of \$18.8 billion. This includes approximately \$355 million for critical life safety renovations, \$17.2 billion for the modernization/renovation of permanent facilities and \$1.5 billion for the replacement of temporary buildings.

Table 7 — Modernization Of Existing Facilities

| Modernization of Existing Facilities | Estimated Need ASF | Estimated Need Costs | Five-Year Plan Proposal ASF | Five-Year Plan Proposal Costs | Deferred Facilities Needs Out year | Deferred Facilities Needs Carryover |
|--------------------------------------|--------------------|-------------------------|-----------------------------|-------------------------------|------------------------------------|-------------------------------------|
| Critical Life Safety Renovation | N/A | \$830,441,000 | N/A | \$355,441,000 | \$— | \$— |
| Modernization/Renovation | 26,514,188 | \$17,238,911,000 | 22,625,213 | \$11,500,462,000 | \$3,469,094,000 | \$2,269,355,000 |
| Replace Temporary Buildings | 1,529,752 | \$1,258,986,000 | 1,297,510 | \$781,361,000 | \$286,490,000 | \$191,135,000 |
| Total | 28,043,940 | \$19,328,338,000 | 23,922,723 | \$12,637,263,000 | \$3,755,584,000 | \$2,460,490,000 |

The \$830 million estimated need costs reflect both \$355 million in projects submitted by California community college districts over the course of the Five-Year Plan and \$475 million in projected costs for unplanned Life and Safety projects within this five-year planning period.

Due to the magnitude of California Community Colleges’ modernization needs, the proposal in the 2021-22 Five-Year Plan includes only a portion of the modernization needs of the system. This Five-Year Plan calls for the modernization of only 24 million assignable square feet over the next five years at a cost of \$12.6 billion. This amount includes the cost of:

- Critical life safety renovations
- The modernization/renovation of only those permanent buildings more than 40 years old and buildings reported by districts as being in need of major renovation
- The replacement of temporary buildings more than 10 years old

This approach would result in the renovation of the oldest buildings and those in the poorest condition first. The out-year cost of approximately \$3.7 billion reflects modernization/renovation projects started in the plan year. The carryover cost of approximately \$2.5 billion represents modernization/renovation of 4.8 million assignable square feet of buildings more than 25-years but less than 40-years old and temporary buildings less than 10-years old deferred beyond the plan timeframe.

Critical Life Safety Renovations — I

Critical life safety means that a building poses imminent danger to the life or safety of the building occupants, has a potential seismic risk or has potential for immediate infrastructure failure. Because of the risk associated with critical life safety issues, many of the projects are funded at the local level. If projects are submitted for state funding and the Chancellor’s Office finds that they require state money to mitigate the critical life safety issues, those projects are funded as soon as possible. Therefore, district five-year construction plans typically would not contain unfunded critical life safety projects.

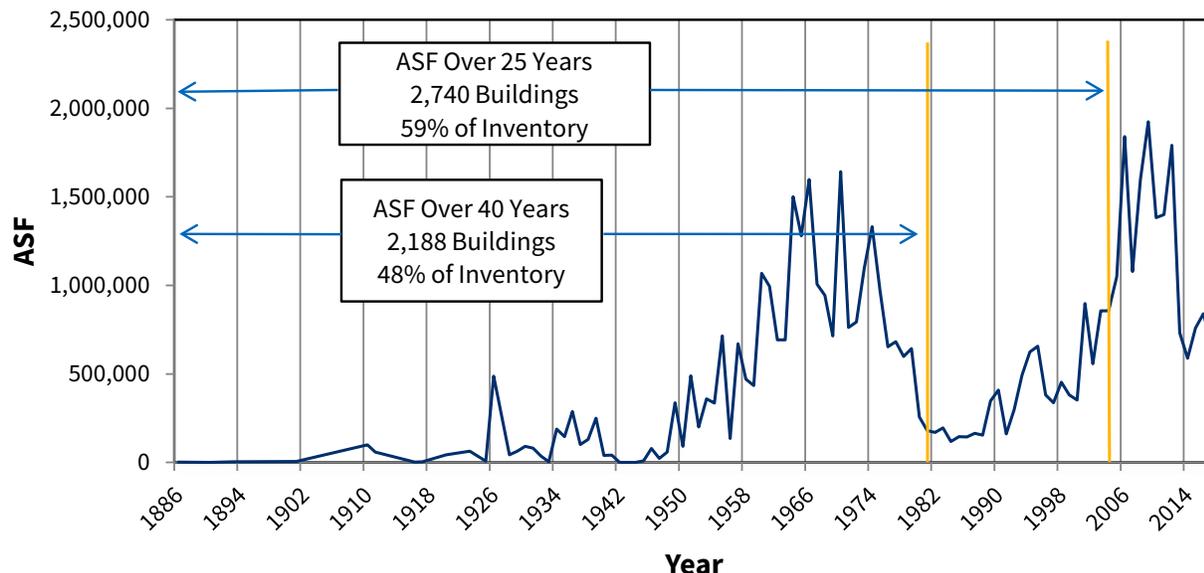
For the purposes of this submittal, the Chancellor’s Office has an estimated need of \$830 million, which both reflects \$355 million from projects by districts during this Five-Year Planning period and the estimated annual costs for critical life safety projects not yet identified on a statewide basis. Since these projects are not always planned, \$475 million has been projected for unknown critical life safety projects. The scope of these projects is constrained to only those renovations that mitigate the critical life safety aspects of the facilities, and any building code upgrades required by the California Department of General Services’ Division of the State Architect. Projects that completely modernize existing facilities are estimated below in the Modernization/Renovation category.

Modernization/Renovation — II

More than 59% of California Community Colleges’ permanent facilities are 25 years or older and more than 48% are more than 40 years old, and in dire need of renovation and/or modernization (see Exhibit 8A). Districts have tried to maintain their facilities to every extent possible by using limited local and/or state resources.

Additionally, due to technological advances, the California Community Colleges needs to incorporate more sophisticated technology into its facilities so the system can deliver state-of-the-art instructional programs. To make buildings “smarter” by providing cabling and deliverance systems to the instructional space, major renovations will be required.

Exhibit 8A – Permanent ASF by Year of Construction



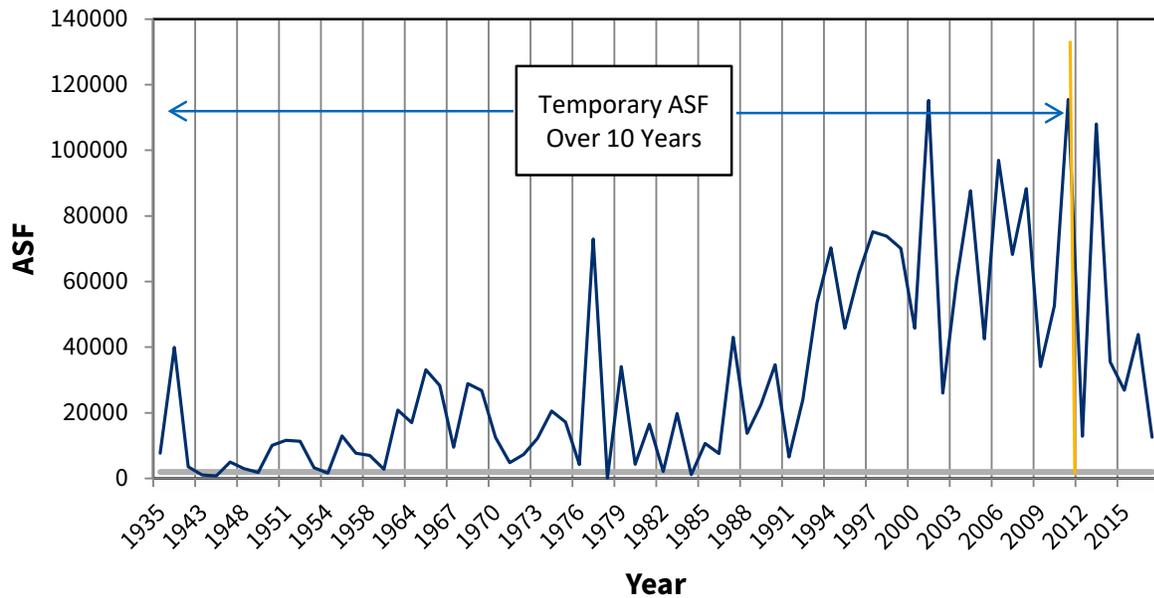
Due to the magnitude of the system’s modernization/renovation needs, the proposal in this Five-Year Plan includes only a portion of the modernization/renovation needs of the system. As shown in Table 7, the Five-Year Plan includes 22.6 million assignable square feet to be modernized over the next five years at a cost of \$11.6 billion and includes only those buildings more than 40 years old and buildings reported by districts as being in need of major renovation. The cost estimate for modernization/renovation needs is based on 75% of the cost of a new building, excluding equipment (\$600 per assignable square feet).

Replace Temporary Facilities — III

The California Community Colleges inventory includes temporary facilities that are operating far-beyond their useful life. It is the policy of the Board of Governors that the districts provide permanent facilities rather than relocatable buildings to meet student access requirements. Temporary facilities are not as effective for providing certain instructional programs, and are more costly to operate and maintain than permanent structures.

Exhibit 8B shows that many of the “temporary” structures on community college campuses were replaced 10 or more years ago. Based on the assumptions provided in Table 6, the Chancellor’s Office estimates the statewide cost for replacing temporary facilities with permanent facilities at \$781 million over the next five years, leaving \$286 million in out-year costs. This cost assumes that the total 1.6 million assignable square footage of temporary inventory over 10 years of age will be replaced over the next five years at the average new building cost (\$871 per assignable square feet), with an added allowance for demolition.

Exhibit 8B – Temporary ASF by Year of Construction



NET ENROLLMENT NEED

Table 9 below shows that the California Community Colleges will need approximately **6.4 million assignable square feet** to accommodate projected enrollment over the next five years. This estimate is based on the assignable square feet (ASF) needed to accommodate projected enrollment growth, less than the net capacity currently available to meet that enrollment demand.

Table 9 – Net Enrollment Need

| Space Category | Total ASF Needed: Current Deficiency | Future Enrollment Growth | Total ASF Needed: Total |
|----------------|--------------------------------------|--------------------------|-------------------------|
| Lecture | 27,078 | 111,605 | 138,682 |
| Laboratory | 934,156 | 262,829 | 1,196,984 |
| Office | 304,752 | 154,740 | 459,492 |
| Library | 637,136 | 81,245 | 718,381 |
| AV/TV | 860,182 | -41,042 | 819,141 |
| Other | 2,737,358 | 420,979 | 3,158,336 |
| Total | 5,500,662 | 990,356 | 6,491,018 |

ALTERNATIVE MEANS OF DELIVERY AND YEAR-ROUND OPERATION

A portion of the capital facilities needs identified above can be offset by the use of alternative means of educational delivery. These alternative means of delivery involve modifying various components of the educational delivery process including scheduling, space utilization, and alternative instruction.

Scheduling/Space Utilization — I

The California Community Colleges is the most accommodating of California's public postsecondary systems in its use of alternative scheduling and has been very successful in maximizing the use of existing facilities year-round. The average number of days of instruction for the colleges has increased from 271 days per year in 1996-97 to 294 days for the current 2018-19 fiscal year (Chancellor's Office Management Information Systems report).

Community colleges schedule classes from the early morning through late evening as well as on weekends to provide the required student access. The system also continues to expand course offerings by utilizing off-campus facilities such as leased storefronts, businesses, high schools and other joint-use facilities. Districts continue to provide space for the University of California and California State University systems, and other private post-secondary institutions on numerous campuses and sites.

Year-Round Operations

For evaluating facility usage, a "term factor" of 1.67 must be used in order to make summer and winter term full-time equivalent students (FTES) comparable to fall and spring FTES due to the shortened length of those terms. For 2018-19, this results in a summer term FTES that is 40.9% of the average fall/spring term FTES and winter term FTES that is 11.9% of average fall/spring term FTES (see Appendix H.1).

Alternative Methods of Instruction — II

Alternative methods of instruction such as distance learning are also an important component in providing increased student access for the California Community Colleges. Many districts are actively pursuing online courses as a method of instruction in order to provide greater access for students as well as reducing the need for new facilities.

In 2018-19, distance education full-time equivalent students (208,429) accounted for 12% of total full-time equivalent students (1,771,891) compared to 16% in 2017-18. The Chancellor's Office is committed to utilizing state resources to the fullest extent possible and has assumed in this analysis that campuses with enrollment deficiencies will meet 10% of their total enrollment needs (-1,913,157 assignable square feet) through alternative means of delivery as shown in Table 10. The 10% is a number from the Long-Range Master Plan for the California Community Colleges and is intended to provide incentive to districts to think first of alternative means of instruction to solve facilities shortages rather than new facilities.

Table 10 — Unmet Enrollment Need

| Space Category | ASF to Meet Enrollment Need | Excess Capacity Used to Offset Enrollment Need | Less Alternative Means of Delivery | Unmet Enrollment Need |
|----------------|-----------------------------|--|------------------------------------|-----------------------|
| Lecture | 138,682 | -73,193 | -30,819 | 34,671 |
| Laboratory | 1,196,984 | 396,958 | -382,381 | 1,211,562 |
| Office | 458,492 | 70,410 | -168,958 | 360,944 |
| Library | 718,381 | 89,027 | -249,536 | 557,872 |
| AV/TV | 819,141 | 17,761 | -118,717 | 718,186 |
| Other | 3,158,336 | 411,143 | -962,747 | 2,606,732 |
| Total | 6,491,018 | 912,106 | -1,913,157 | 5,489,967 |

NEW FACILITIES FOR ENROLLMENT GROWTH

The square feet needed is 4,491,537 at a cost of \$10 billion to accommodate current and future enrollment as shown in Table 11. This includes individual growth projects, both state and locally funded, submitted by districts for all five years of the plan and identified systemwide facilities needs for each campus for the final three years of the plan. The systemwide facilities needs are estimated only after the space impacts of all projects submitted by the districts have been taken into consideration.

In the previous section, Table 6 summarized the rules for estimating the costs of these new facilities. An average building cost of \$858 per assignable square feet was used based on the California Community Colleges building cost guidelines at California Construction Cost Index 6924 and Equipment Price Index 3737. This amount represents the average building cost for all space types and includes an allowance for preliminary plans, working drawings and equipment (Preliminary Plans/ Working Drawings = \$92, Construction = \$708, and Equipment = \$58 per assignable square feet).

Table 11 — Total Unmet Needs And Costs

| UNMET NEEDS | ASF | COSTS |
|--------------------------------------|-------------------|-------------------------|
| New Facilities for Enrollment Growth | 4,491,537 | \$10,090,124,000 |
| Modernization of Existing Facilities | 28,043,940 | \$18,853,338,000 |
| Total | 32,535,477 | \$28,943,462,000 |

TOTAL UNMET NEEDS AND COSTS

Table 11 shows that the total unmet facilities needs for the California Community Colleges are \$28.9 billion. Unmet need consists of two components: 1) new facilities needed to accommodate current and future enrollment growth and 2) modernization of existing buildings.

FACILITIES TO MEET UNMET NEED

FACILITIES PROPOSED IN FIVE-YEAR PLAN

New Facilities for Enrollment Growth

The 2021-22 Five-Year Plan includes \$8.6 billion for new facilities to accommodate existing and future enrollment as shown in Table 12. This amount includes individual projects, both state and locally funded, submitted by districts for all five years of the plan and identified system-wide facilities needs for each campus for the final three years of the plan.

Tables 12A - 12C — Total Facilities Needs & Costs

Table 12A — Unmet Facilities Needs

| Category | Assignable Square Feet | Costs |
|--------------------------------------|------------------------|-------------------------|
| New Facilities for Enrollment Growth | 4,491,537 | \$10,090,124,000 |
| Modernization of Existing Facilities | 28,043,940 | \$18,853,338,000 |
| Total Unmet Needs | 32,525,936 | \$28,943,462,000 |

Table 12B — Proposed Facilities in 5-Year Plan

| Category | Assignable Square Feet | Costs |
|--------------------------------------|------------------------|-------------------------|
| New Facilities for Enrollment Growth | 5,489,967 | \$8,559,300,000 |
| Modernization of Existing Facilities | 23,922,723 | \$12,637,263,000 |
| Total Proposed Facilities | 29,412,690 | \$21,196,564,000 |

Table 12C — Deferred Facilities Needs

| Category | Assignable Square Feet | Costs |
|---------------------------------------|------------------------|------------------------|
| New Facilities for Enrollment Growth | — | \$1,530,823,000 |
| Modernization of Existing Facilities | 4,121,217 | \$6,216,075,000 |
| Total Deferred Needs (12A-12B) | 4,121,217 | \$7,746,898,000 |

Modernization

The modernization needs of \$12.6 billion in the plan were estimated based on the assumptions discussed in the previous section. As with enrollment projects, this amount includes individual projects, both state- and locally-funded, submitted by the districts for all five years of the plan and identified systemwide facilities needs for each campus for the final three years of the plan.

DEFERRED COSTS OF SYSTEM NEEDS

The deferred costs of systemwide needs include out-year costs for continuing projects and need carryover to future plan years as shown in Table 13A - 13C.

Out-year Costs

The out-year costs to complete continuing phases of projects started but not assumed to be fully funded within the Five-Year Plan period are estimated to be \$5.2 billion. This amount includes approximately \$1.5 billion for new facilities and \$3.7 billion for modernization of existing facilities.

Need Carryover

Additional facilities need, including 4.1 million assignable square feet at a cost of approximately \$2.5 billion, have been deferred beyond the period of this Five-Year Plan because the need in this area is too substantial to be accomplished in that time frame. There may also be carryover of new project costs from year-to-year within the Five-Year Plan period in order to accommodate project budgets and scheduling.

Table 13A - 13C — Deferred Facilities Needs And Costs

Table 13A — Continuing Phases of Projects Started in Plan

| Category | Assignable Square Feet | Costs |
|--------------------------------------|------------------------|------------------------|
| New Facilities for Enrollment Growth | N/A | \$1,530,823,000 |
| Modernization of Existing Facilities | N/A | \$3,755,584,000 |
| Total Continuing Phases | — | \$5,286,408,000 |

Table 13B — Need Carryover

| Category | Assignable Square Feet | Costs |
|--------------------------------------|------------------------|------------------------|
| New Facilities for Enrollment Growth | N/A | \$— |
| Modernization of Existing Facilities | 4,121,217 | \$2,460,490,000 |
| Total Need Carryover | 4,121,217 | \$2,460,490,000 |

Table 13C — Deferred Facilities Needs And Costs

| Category | Assignable Square Feet | Costs |
|---------------------------------------|------------------------|------------------------|
| Total Continuing Phases | — | \$5,286,408,000 |
| Total Need Carryover | 4,121,217 | \$2,460,490,000 |
| Total Deferred Needs (13A-13B) | 4,121,217 | \$7,746,898,000 |

SUMMARY

This Five-Year Plan proposal contains only a portion (\$21.2 billion) of the estimated systemwide facility needs. An additional \$7.7 billion of currently identified facilities needs are deferred to future years as shown in Table 13, with \$5.2 billion of out-year costs for continuing phases of projects started within the Five-Year Plan period and approximately \$2.5 billion of need carryover into subsequent plan years; these costs are primarily for modernization/renovation projects. At this time, the total unmet facilities needs for the California Community Colleges are estimated at \$28.9 billion.

CONSEQUENCES OF NOT ADDRESSING IDENTIFIED NEEDS

ENROLLMENT PRESSURES

To understand California Community Colleges' facilities needs presented in this report and the potential consequences of not providing these needs, it is important to underscore the following contextual factors:

- The California Community Colleges is the largest system of higher education in the United States. Annually, California Community Colleges serve approximately 2.1 million students, which equates to 20% of the nation's community college students.
- After enrollment peaked in 2008-09 with 2.7 million students, the California Community Colleges was impacted by a budget reduction of \$1.5 billion. This reduction led to a 22% decrease in enrollment in 2013-14.
- To provide additional funding for California K-12 and California Community Colleges, voters passed Proposition 30 (2012) and Proposition 55 (2016). These ballot measures provided additional tax revenue to California's education budget through fiscal year 2030. The increase in funding continues to help California Community Colleges restore access to millions of students impacted by the budget reduction
- This systemwide California Community Colleges Five-Year Capital Outlay Plan identifies need for an additional approximately 7.2 million assignable square feet before taking into consideration additional enrollment growth forecasted in the plan.
- The capital outlay needs of the California Community Colleges is vast, and temporary drops in enrollment delay, rather than decrease, the system's need for facilities.

MISSION CRITICAL IMPACTS

The three critical components of the mission of the California Community Colleges include the *California Community College Vision for Success (Vision for Success)*, the four-year institution transfer function and preparation of students for the workforce.

Vision for Success

The *Vision for Success* articulates a student-oriented mission to improve our educational services and bolster students' outcomes. High-quality educational environments play a vital role in supporting the goals and commitments outlined in this mission. The *Vision for Success* permeates all functional areas of our community colleges, as it requires a combination of strategies and the coordinated efforts of tens-of-thousands of individuals both inside and outside the California Community Colleges. This integrated and collaborative approach will enhance education quality and learning environments for students in the community college system.

Transfer

The transfer function is a critical mission of the California Community Colleges, and the system has initiated a host of policies and programs to improve this function. The Student Transfer Achievement Reform Act (SB 1440 Padilla) has enabled the California Community Colleges and California State University to collaborate on the creation of both the Associate in Arts (AA) and Associate in Science (AS) degree transfer programs that provide a clear statewide transfer pathway.

The Student Success Act of 2012 (SB 1456 Lowenthal) has helped students reach their goal of either obtaining an associate degree, certificate, or transfer to a four-year institution by providing effective key student services to increase access and success. These key student services include orientation, assessment, placement, and counseling. California Community Colleges' transfer students account for 48% of the University of California's bachelor's degrees in science, technology, engineering and mathematics. Recent transfer efforts also include a transfer agreement with select Historically Black Colleges and Universities as well as an Associate Degree for Transfer agreement with select member institutions of the Association of Independent California Colleges and Universities.

Workforce Training

The California Community Colleges is the largest workforce training provider both within the state and nationally. The U.S. Bureau of Labor Statistics forecasts that occupations that require an associate degree will grow by 17.6% from 2012 through 2022². Additionally, the Public Policy Institute of California projects that if current trends in the labor market continue, the state will have a workforce shortage of 1.1 million college graduates by 2030³.

Many students displaced from the University of California (UC) and the California State University (CSU) systems are turning to California community colleges to begin their higher education. Approximately 29% of UC and 51% of CSU graduates started at a California community college.

The California Community Colleges prepares its students for careers relative to state and local workforce needs and for entry-level employment, occupational advancement and career changes. The California Community Colleges is also committed to helping student veterans attain their educational goals through best practices in areas such as campus-based career development programs, earning college credit for prior learning experiences, promoting financial aid/scholarships to veterans and understanding transition experiences of women student-veterans at community colleges. The California Community Colleges educate nearly 42% of all California veterans who receive GI educational benefits to prepare student veterans for the workforce, earn an associate's degree or transfer to a four-year institution.

² Cf. Emily, Richards, and Dave Terkanian, "Monthly Labor Review", Bureau of Labor Statistics. December, 2013: <https://www.bls.gov/opub/mlr/2013/article/occupational-employment-projections-to-2022.htm>.

³ Cf. Jacob Jackson, Kevin Cook, and Hans Johnson, "PPIC Higher Education Center: Improving College Completion", Public Policy Institute of California. Last modified September, 2017: https://www.ppic.org/wp-content/uploads/r_0917jj2r.pdf.

Voters in California approved the California Clean Energy Jobs Act (Proposition 39, 2012) in November 2012, providing for the transfer of funds – up to \$550 million annually from the California General Fund to the Clean Energy Job Creation Fund for five fiscal years, 2013-14 through 2019-20. Funds appropriated to the California Community Colleges support alternative energy efficiency projects and workforce training to prepare students for careers in energy efficiency and utility sectors through the state of California.

Additionally, Senate Bill 850 (Ch. 747, Stats. 2014) authorized the Board of Governors, in consultation with UC and CSU, to establish a landmark pilot program to meet the needs of the labor market by allowing 15 California community colleges to offer four-year degrees in career technical education not offered by the UC or CSU systems. Some of those programs include health, information management, bio manufacturing, automotive technology and dental hygiene. The Board of Governors selected the 15 pilot districts at its March and May 2015 meetings.

Through the improved transfer function, effective workforce training in emerging industries and the innovative pilot program to offer bachelor's degrees, California Community Colleges will continue to help UC and CSU achieve diversity education goals and reduce facility needs, which California Community Colleges can provide at less cost to the state than the two other public postsecondary institutions.

Facilities are an important part of the job-training program. For example, buildings with inadequate electrical capacity cannot prepare students for a computer-based job market, automotive labs with inadequate ventilation cannot be used due to student and staff safety concerns, and science labs with antiquated equipment cannot prepare students for careers in the medical field.

SUSTAINABILITY

The California Community Colleges has taken significant measures toward an environmentally-oriented future through a number of conservation efforts, as described below. The most recent sustainability effort includes the Board of Governors *Climate Change and Sustainability Policy* and *Climate Change and Sustainability Resolution*, which were adopted at the Board of Governors May 2019 meeting.

The policy and resolution align with California's broader climate change laws and directives related to energy conservation, reduction of greenhouse gas emissions, and environmental sustainability, including the California Global Warming Solutions Act of 2006 (Assembly Bill 32) and the California Climate Change Scoping Plan. Additionally, it integrates Governor Brown's Executive Order B-30-15 and existing California Community Colleges sustainability-related policies. The salient component of the Board of Governors *Climate Change and Sustainability Policy* and *Climate Change and Sustainability Resolution* are the eight goals for 2030, with incremental progress expected by 2025:

California Community Colleges Goals for Addressing Climate Change and Furthering Environmental Sustainability

| Goals by 2025 | Goals by 2030 |
|---|---|
| 1. Reduce greenhouse gas emission to 30% below 1990 levels. | Reduce greenhouse gas emission to 40% below 1990 levels. |
| 2. Increase renewable energy consumption to 25%. | Increase renewable energy consumption to 50%. |
| 3. 25% of fleet vehicles are zero-emission vehicles. | 50% of fleet vehicles are zero-emission vehicles. |
| 4. 50% of all new buildings and major renovations will be constructed as Zero Net Energy. | 100% of all new buildings and major renovations will be constructed as Zero Net Energy. |
| 5. 50% of all new buildings and major renovations will achieve at least a Leadership in Energy and Environmental Design (LEED) “Silver” or equivalent rating. | 100% of all new buildings and major renovations will achieve at least a Leadership in Energy and Environmental Design (LEED) “Silver” or equivalent rating. |
| 6. Increase procurement of sustainable products and services by 20% compared to current levels. | Increase procurement of sustainable products and services by 25% compared to current levels. |
| 7. Reduce municipal solid waste by 25% compared to current levels. | Reduce municipal solid waste by 50% compared to current levels. |

The intent of the Board of Governors’ *Climate Change and Sustainability Policy* and *Climate Change and Sustainability Resolution* is to guide California Community Colleges’ climate change strategy and environmental sustainability efforts by pursuing goals that can guide the system to a sustainable future.

Energy Conservation

The California Community Colleges Investor-Owned Utilities Institutional Partnership was established in 2006 to promote best practices and energy efficient technologies. Current energy code design standards for the California Community Colleges are defined in Title 24 of the California Code of Regulations. The Board of Governors’ Energy and Sustainability Policy tasks the California Community Colleges with designing projects that will out-perform Title 24 Energy Standards by a minimum of 15% for new construction projects and 10% for modernization projects by providing energy incentives of 2% and 3%, respectively, to achieve energy efficiency.

Additionally, investment from the state’s local assistance program for addressing maintenance and repair of facilities also supports energy efficiency by replacing and modifying building/campus infrastructure with newer technology and energy saving components that extend the useful life of buildings and promote sustainability.

The California Clean Energy Jobs Act (Proposition 39, 2012) has also provided funding for California Community Colleges. This legislation made it possible for community colleges to implement energy and cost saving projects across the state while creating “green” jobs and workforce training in green technology.

On April 25, 2012, Executive Order (EO) B-18-12 was issued by the governor and it established targets for achieving Zero Net Energy (ZNE) on new and existing state buildings. ZNE is being

able to produce as much energy as it consumes over the course of a year, when accounted for at the energy generation source. EO B-18-12 requires that all new state buildings and major renovations beginning design after 2025 will be constructed as ZNE facilities with an interim target for 50% of new facilities beginning design after 2020 to be Zero Net Energy. State agencies shall also take measures toward achieving Zero Net Energy for 50% of the square footage of existing state-owned building area by 2025.

Currently, there are questions from the community college system on how to meet the ZNE goals established by this EO B-18-12. In the hopes of assisting the community college districts, the Chancellor's Office established a ZNE sub-committee to produce a guideline for the community college system. A ZNE guideline was written but will need to be revisited as to incorporate any additions related to the *Climate Change and Sustainability Policy*.

Greenhouse Gas Emission Reduction

Governor Brown's EO B-30-15 established an interim statewide greenhouse gas emission reduction target of 40% below 1990 levels by 2030 in order to achieve its target of reducing emissions to 80% below 1990 levels by 2050 and called for various actions to be carried out by state agencies in support of the state's climate adaptation goal. The various state energy conservation programs described above align with the state's effort for increasing energy efficiency and reducing greenhouse gas emissions.

Community college districts are independent, legal entities governed by a Board of Trustees, elected by citizens residing within the districts' boundaries. In an effort to work toward sustainability, the California Community Colleges – in partnership with the Chancellor's Office, the California Energy Commission and Southern California Edison – have developed a Sustainability Plan Guidebook, which serves as a template for colleges in the system to focus on long-term sustainability planning, including key steps for creating and implementing a Climate Action Plan.

For the California Community Colleges, building energy consumptions and transportation are key contributors of greenhouse gas emissions. Strategies for reducing greenhouse gas emissions include:

- Promoting the construction of energy efficient buildings and infrastructures.
- Evaluating the latest opportunities and applications to promote cleaner, renewable sources of energy generation.
- Focusing on sustainable building operations/practices and technological advancements.
- Improving and expanding alternative transportation options.
- Offering sustainability courses and programs to prepare students for occupations in the "Green Economy."

The sustainability planning efforts at the community college campuses will continue to evolve to meet the unique circumstances and needs of the campuses and, in lock-step with the

state's conservation programs described earlier, will continue to promote energy efficiency and resource conservation efforts, as resources become available, toward achieving long-term sustainability.

Water Conservation

The California Community Colleges, through collaboration with investor-owned utilities, local and regional governments, and state agencies, have engaged in water conservation efforts in response to Governor Brown's EO B-29-15 for reducing water usage by 25% through February 2016. In addition, the Chancellor's Office has worked closely with the Division of the State Architect on measures that will result in long-term reductions in water usage on community college campuses. Regulations, which became effective January 1, 2016, require all new construction and building additions on community college campuses to replace existing landscaping, equivalent to 75% of the square footage of the building's footprint, with water saving landscaping and/or installation of water meters and other water conservation measures.

In April 2017, Following exceptional water conservation and winter rain and snow, Governor Brown issued EO B-40-17, which lifted the statewide drought emergency in most of California, while upholding water reporting requirements and prohibitions on wasteful water practices to protect Californians against future droughts. EO B-40-17 builds on actions taken in EO B-37-16, which remains in effect to continue making water conservation a way of life in California.

FACILITY NEEDS

With this broad overview of the California Community Colleges role, as mandated by the California Legislature and as contained in the California Master Plan for Higher Education, it is evident that the projected postsecondary student growth will place a larger burden, relative to the other public postsecondary systems, on the community college system. The California Community Colleges cannot effectively bear the burden without new, increased investment in facilities.

The Chancellor's Office has done an analysis of the total facilities needs for the California Community Colleges over the next 10 years (2020-21 through 2028-29) (Appendix G). The total facilities needs for the next 10 years, including the \$28.9 billion of unmet capital facility needs identified in this Five-Year Plan, are approximately \$41.4 billion. For the purposes of this plan, we conservatively estimate that \$28 billion of local bond funds remain uncommitted to fund state supportable projects. Generally, current and future local bond funds from the Smaller Classes, Safer Schools, and Financial Accountability Act (Proposition 39, 2006) will fund more than 60% of state supportable facilities and 100% of non-state supportable facilities such as parking lots/garages, stadiums, cafeterias, bookstores and health centers. The need for facilities to be funded by future state general obligation bonds is \$13.3 billion; this is after adjusting for the estimated \$28 billion of local bond funds that remain uncommitted and the uncommitted 2016 state general obligation bond funding.

The total need equates to the equivalent of \$2.7 billion state general obligation bond funding every two years. Given this substantial need, the state must continue to work closely with the districts to appropriately allocate scarce resources to adequately address the needs of California's community college students.

RECONCILIATION TO PREVIOUS PLAN

SUMMARY OF TOTAL COST DECREASE

The total unmet need identified for the California Community Colleges in the 2021-22 Five-Year Capital Outlay Plan (“2021-22 Plan”) is \$28.9 billion. Of this amount, \$21.2 billion is included in the Five-Year Plan period and \$7.7 billion deferred to future years. The prior year’s 2020-21 Capital Outlay Five-Year Plan (“2020-21 Plan”) included total unmet needs of \$29.2 billion, with \$22 billion included in the Five-Year Plan and \$7.2 billion deferred to future years. The total decrease in costs between the two plans is therefore approximately \$-.3 billion as shown below in Table 14. This represents a decrease in costs between the two plans of 1%.

Table 14 – TOTAL COST DECREASE

| Categories | 2021-22 Plan | 2020-21 Plan | Difference |
|---------------------------------------|-----------------------|-----------------------|----------------------|
| Proposed Facilities in Five-Year Plan | \$21.2 billion | \$22 billion | \$-.8 billion |
| Deferred Facilities Needs | \$7.7 billion | \$7.2 billion | \$.5 billion |
| Total Unmet Needs | \$28.9 billion | \$29.2 billion | \$-.3 billion |

The \$.3 billion decrease in overall cost between the two years is attributable to the State of California funding 59 capital outlay projects in 2019-20, which will receive continued funding in 2020-21 and 2021-22. These represent the largest number of state-funded projects California Community Colleges has received in recent history.

CHANGES TO PLAN YEARS 2020-21 AND 2021-22

2020-21 Plan

Although the 2020-21 plan is not included in the 2021-22 Five-Year Plan, changes to this plan year affect subsequent years. Specifically, last year’s 2020-21 Five-Year Plan included 64 proposals for state funding with a total cost of \$649 million (for preliminary plans and working drawings phases). At the time this report was prepared, California had approved all 64 projects for inclusion in the 2020-21 budget by the California Legislature and Office of the Governor.

2021-22 Plan

The proposed projects included in the 2020-21 Plan, estimated at approximately \$715 million (state funding only) for the 46 continuing and 12 new start projects, reflect the budget proposal for the 2021-22 Governor’s Budget, as of April 2020, and are subject to change.

The 2021-22 budget year is the third year of projects being state funded in the capital outlay process. There are a variety of reasons that a project listed in the second year of the systemwide Five-Year Plan may not appear in the first year of a subsequent Five-Year Plan. The second year of the systemwide Five-Year Plan typically represents the Initial Project Proposals submitted by the districts that appear to be state-supportable, and may be developed into Final Project Proposals in the next budget cycle. However, inclusion of a project on the Initial Project Proposal list, and therefore in the second year of projects on the systemwide Five-Year Plan, does not guarantee funding of the project in the next plan year.

The continuing phases of previously funded projects always have priority and first claim on funds available. New projects (those for which no previous phases have been funded) must compete every year for the remaining available funds. A project might appear to be very competitive when reviewed as an Initial Project Proposal, but may have changed or been redesigned such that it is no longer state supportable or as competitive as a Final Project Proposal. Even with a very competitive final proposal, there may not be enough funding available to reach that particular project. A decision could also have been made at the district level to delay the project. In short, the second year of the Five-Year Plan will change as it becomes the first year of the subsequent Five-Year Plan, and the first year of the systemwide Five-Year Capital Outlay Plan will always reflect the budget proposal submitted to the Department of Finance for inclusion in the Governor's Budget.

APPENDICES

A.1 — Government Code Sections 13100 – 13102

A.2 — Education Code Sections 67500 – 67503

B.1 — Summary of Capital Outlay Five-Year Plan

B.2 — Capital Outlay Five-Year Plan: Project List

C.1 — Methodology for Calculating Unmet Need for California Community Colleges

C.2 — Summary of Methodology

C.3 — Summary of Costs for Projects Included in the Five-Year Plan

C.4 — Detailed Summary of Methodology

C.5 — Inventory Analysis and Infrastructure Deficiencies

C.6 — ASF Addressed by Projects Proposed in the Five-Year Plan

C.7 — Detailed Methodology for Enrollment Growth ASF

C.8 — Reconciliation Data: Comparison of 2020-21 and 2021-22 Five-Year Capital Outlay Plans

D.1 — California Community Colleges Capital Outlay Grant Application Process

E.1 — Enrollment and WSCH Projections by Districts

F.1 — Temporary Buildings Report

G.1 — Summary of 10-Year Capital Outlay Need

G.2 — Estimate of 10-Year Capital Outlay Need

G.3 — Estimate of Non-State Supportable “Other” Instructional Support Space

G.4 — 10-Year Plan Budget Assumptions

H.1 — 2018-19 Year-Round Operations Analysis

APPENDIX A.1: CALIFORNIA GOVERNMENT CODE, SECTIONS 13100-13102

13100. It is the intent of the Legislature in enacting this article that the state shall establish and annually update a Five-Year Plan for funding infrastructure. The plan shall include input by the Legislature as provided in Section 13104. The plan shall identify state infrastructure needs and set out priorities for funding. The plan need not identify specific infrastructure projects to be funded, but it shall be sufficiently detailed to provide a clear understanding of the type and amount of infrastructure to be funded and the programmatic objectives to be achieved by this funding. The plan is intended to complement the existing state budget process for appropriating funds for infrastructure by providing a comprehensive guideline for the types of projects to be funded through that process.

13101. As used in this article, “infrastructure” means real property, including land and improvements to the land, structures and equipment integral to the operation of structures, easements, rights-of-way and other forms of interest in property, roadways, and water conveyances.

13102. In conjunction with the Governor’s Budget submitted pursuant to Section 13337, the Governor shall submit annually a proposed five-year infrastructure plan to the Legislature. This plan shall cover a five-fiscal-year period beginning with the fiscal year that is the same as that covered by the Governor’s Budget with which it is being submitted.

The infrastructure plan shall contain the following information for the five years that it covers:

- (a) (1) Identification of new, rehabilitated, modernized, improved, or renovated infrastructure requested by state agencies.
 - (2) Aggregate funding for transportation as identified in the four-year State Transportation Improvement Program Fund Estimate prepared pursuant to Sections 14524 and 14525.
 - (3) Infrastructure needs for Kindergarten through grade 12 public schools necessary to accommodate increased enrollment, class size reduction, and school modernization.
 - (4) The instructional and instructional support facilities needs for the University of California, the California State University, and the California Community Colleges.
- (b) The estimated cost of providing the infrastructure identified in subdivision (a).
- (c) A proposal for funding the infrastructure identified in subdivision (a), that includes all of the following:
- (1) Criteria and priorities used to identify and select the infrastructure it does propose to fund, including criteria used to identify and select infrastructure that by January 1, 2005, shall be consistent with the state planning priorities specified pursuant to Section 65041.1 for infrastructure requested by state agencies pursuant to paragraph (1) of subdivision (a).
 - (2) Sources of funding, including, but not limited to, General Fund, state special funds, federal funds, general obligation bonds, lease revenue bonds, and installment purchases.

(3) An evaluation of the impact of the new state debt on the state's existing overall debt position if the plan proposes the issuance of new state debt.

(4) (A) Recommended specific projects for funding or the recommended type and amount of infrastructure to be funded in order to meet programmatic objectives that shall be identified in the proposal.

(B) Any capital outlay or local assistance appropriations intended to fund infrastructure included in the Governor's Budget shall derive from, and be encompassed by, the funding proposal contained in the plan.

APPENDIX A.2: CALIFORNIA EDUCATION CODE, SECTIONS 67500-67503

67500. The California State University, any community college district, and the University of California may be reimbursed by the state for expenditures made for preliminary plans and working drawings for a capital outlay project, if all of the following conditions are met:

(a) The project was authorized in a budget act or other statute before the preliminary plans and working drawings were prepared.

(b) Funds for the reimbursement are appropriated by the Legislature.

(c) All other applicable procedures were followed by the California State University, the community college district, or the University of California in expending the funds. The advance of funds by the California State University, a community college district, or the University of California, for preliminary plans and working drawings, shall be made to promote early completion of a capital outlay project authorized by the Legislature.

67501. (a) The University of California may, and the California State University shall, submit to the Legislature on or before November 30 of each year a comprehensive five-year capital outlay plan that includes, but is not limited to, all of the following information:

(1) State and non-state projects proposed for each campus in each year of the plan, including a discussion of the programmatic bases for each project.

(2) An explanation of how each project contributes to accommodating needs associated with current or projected enrollments of graduate and undergraduate students, and other needs, and the rough estimates of the costs of meeting those needs.

(3) The estimated costs of each project, showing the schedule for when these funds will be needed, including a schedule of annual funding needs beyond the five years for those projects for which completion exceeds the timeframe of the plan and the relative priority on a campus and statewide basis.

(4) An explanation of how the plan addresses the Legislature's intent that the universities annually consider, as part of their annual capital outlay planning process, the inclusion of facilities that may be used by more than one segment of public higher education (intersegmental).

(5) Description and costs of activities that take place within the plan's timeframe related to the planning or establishment of new campuses.

(b) The California Community Colleges Chancellor's office shall prepare a five-year capital outlay plan identifying the statewide needs and priorities of the California Community Colleges. This plan shall be submitted to the Legislature on or before November 30 of each year. It is the intent of the Legislature not to consider any community college capital outlay project that is not included in the statewide five-year plan submitted to the Legislature. The five-year capital outlay plan shall include, but not be limited to, all of the following information:

(1) Enrollment projections for each community college district.

- (2) Projects proposed for each campus in each year of the plan.
 - (3) The estimated costs of each project, showing the schedule for when these funds will be needed and the relative priority on a statewide basis.
 - (4) An explanation of the Chancellor's office priorities and methodology for selecting projects for state capital outlay funding.
 - (5) An explanation of the Chancellor's office methodology for calculating unmet capital outlay needs for the community college system.
 - (6) An explanation of how the plan addresses the Legislature's intent that the community colleges annually consider, as part of their annual capital outlay planning process, the inclusion of facilities that may be used by more than one segment of public higher education (intersegmental).
- (c) The plans for the University of California, the California State University, and the California Community Colleges shall be updated annually, taking into consideration evolving circumstances in the planning process of the institutions. The Legislature recognizes that the annual plan is a flexible, working document subject to the evolutionary change inherent in the planning process. The plan shall be designed to reflect project data changes on a year-to-year basis, and the inclusion of a project in the plan does not guarantee its viability. It is further the intent of the Legislature that the project planning guides or capital outlay budget change proposals submitted for each state-funded project proposed for inclusion in the first year of the plan specify both of the following: (1) How each project meets needs for different types of space, including, but not limited to, classrooms, teaching laboratories, research laboratories, and faculty offices. (2) The direct and indirect project costs associated with the different types of space.

67502. No reference to community colleges.

67503. (a) On or before November 1, 2010, and at least biennially thereafter, the University of California is requested to, and the California State University shall, report on the utilization of classrooms and teaching laboratories. The report shall include for each campus in their respective system the total number of rooms, number of stations, weekly student contact hours, and weekly station hours. The report shall also include the average weekly hours of station use and actual utilization as a percentage of the utilization standard.

(b) On or before November 1, 2010, and at least biennially thereafter, the Office of the Chancellor of the California Community Colleges shall report on the utilization of classrooms and teaching laboratories. The report shall include, for each college, the total number of rooms, number of stations, weekly student contact hours, average weekly student contact hours per station, and actual utilization as a percentage of the utilization standard.

APPENDIX B.1 - SUMMARY OF CAPITAL OUTLAY FIVE-YEAR PLAN
 CALIFORNIA COMMUNITY COLLEGES: SUMMARY CAPITAL OUTLAY FIVE-YEAR PLAN, SUMMARY OF CAPITAL OUTLAY FIVE-YEAR PLAN

| Priority | FISCAL YEAR | | | | | | | |
|--|---------------------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| | - | 2021-22 | 2022-23 | 2023-24 | 2024-25 | 2025-26 | Total | Outyear |
| Critical Infrastructure Deficiencies | | | | | | | | |
| A-1 | State Funded | \$ - | \$ - | \$ 54,169 | \$ 77,441 | \$ 51,996 | \$ 183,606 | \$ - |
| | Non-State Funded | \$ - | \$ 400 | \$ - | \$ 5,600 | \$ - | \$ 6,000 | \$ - |
| | Subtotal A-1 | \$ - | \$ 400 | \$ 54,169 | \$ 83,041 | \$ 51,996 | \$ 189,606 | \$ - |
| A-3 | State Funded | \$ 80,251 | \$ 2,659 | \$ 9,858 | \$ 31,267 | \$ 16,942 | \$ 140,977 | \$ - |
| | Non-State Funded | \$ 7,676 | \$ - | \$ - | \$ - | \$ - | \$ 7,676 | \$ - |
| | Subtotal A-3 | \$ 87,927 | \$ 2,659 | \$ 9,858 | \$ 31,267 | \$ 16,942 | \$ 148,653 | \$ - |
| A-4 | State Funded | \$ 4,146 | \$ 7,396 | \$ - | \$ - | \$ - | \$ 11,542 | \$ - |
| | Non-State Funded | \$ 1,003 | \$ 460 | \$ 4,177 | \$ - | \$ - | \$ 5,640 | \$ - |
| | Subtotal A-4 | \$ 5,149 | \$ 7,856 | \$ 4,177 | \$ - | \$ - | \$ 17,182 | \$ - |
| Subtotal CID | | | | | | | | |
| | State Funded | \$ 84,398 | \$ 10,055 | \$ 64,027 | \$ 108,708 | \$ 68,937 | \$ 336,125 | \$ - |
| | Non-State Funded | \$ 8,679 | \$ 860 | \$ 4,177 | \$ 5,600 | \$ - | \$ 19,316 | \$ - |
| | Subtotal CID | \$ 93,077 | \$ 10,915 | \$ 68,204 | \$ 114,308 | \$ 68,937 | \$ 355,441 | \$ - |
| Enrollment/Caseload/Population | | | | | | | | |
| B | State Funded | \$ 181,334 | \$ 158,409 | \$ 560,495 | \$ 1,219,162 | \$ 1,030,895 | \$ 3,150,294 | \$ 975,733 |
| | Non-State Funded | \$ 1,055,405 | \$ 901,283 | \$ 686,200 | \$ 620,607 | \$ 328,786 | \$ 3,592,281 | \$ 365,043 |
| | Subtotal B | \$ 1,236,739 | \$ 1,059,692 | \$ 1,246,694 | \$ 1,839,769 | \$ 1,359,681 | \$ 6,742,575 | \$ 1,340,776 |
| D-1 | State Funded | \$ 87,551 | \$ 53,235 | \$ 91,383 | \$ 73,424 | \$ 31,040 | \$ 336,634 | \$ 20,258 |
| | Non-State Funded | \$ 150,508 | \$ 120,020 | \$ 222,727 | \$ 134,903 | \$ 186,418 | \$ 814,576 | \$ 101,348 |
| | Subtotal D-1 | \$ 238,059 | \$ 173,256 | \$ 314,110 | \$ 208,327 | \$ 217,458 | \$ 1,151,210 | \$ 121,606 |
| D-2 | State Funded | \$ 19,139 | \$ 366 | \$ 4,315 | \$ 5,500 | \$ - | \$ 29,320 | \$ - |
| | Non-State Funded | \$ 149,936 | \$ 83,076 | \$ 52,570 | \$ 68,547 | \$ 15,543 | \$ 369,671 | \$ 20,090 |
| | Subtotal D-2 | \$ 169,075 | \$ 83,441 | \$ 56,885 | \$ 74,047 | \$ 15,543 | \$ 398,991 | \$ 20,090 |
| E | State Funded | \$ - | \$ - | \$ 1,630 | \$ 10,122 | \$ - | \$ 11,752 | \$ - |
| | Non-State Funded | \$ 43,153 | \$ 48,114 | \$ 92,364 | \$ 64,285 | \$ 5,225 | \$ 253,140 | \$ 48,352 |
| | Subtotal E | \$ 43,153 | \$ 48,114 | \$ 93,994 | \$ 74,407 | \$ 5,225 | \$ 264,892 | \$ 48,352 |
| Subtotal ECP | | | | | | | | |
| | State Funded | \$ 288,024 | \$ 212,010 | \$ 657,823 | \$ 1,308,208 | \$ 1,061,935 | \$ 3,528,001 | \$ 995,990 |
| | Non-State Funded | \$ 1,399,002 | \$ 1,152,493 | \$ 1,053,861 | \$ 888,341 | \$ 535,971 | \$ 5,029,668 | \$ 534,833 |
| | Subtotal ECP | \$ 1,687,026 | \$ 1,364,503 | \$ 1,711,683 | \$ 2,196,550 | \$ 1,597,906 | \$ 8,557,668 | \$ 1,530,823 |
| Facility/Infrastructure Modernization | | | | | | | | |
| C | State Funded | \$ 191,955 | \$ 238,545 | \$ 961,714 | \$ 4,729,370 | \$ 3,645,968 | \$ 9,767,551 | \$ 3,308,683 |
| | Non-State Funded | \$ 696,059 | \$ 598,228 | \$ 407,317 | \$ 306,051 | \$ 180,966 | \$ 2,188,620 | \$ 251,839 |
| | Subtotal C | \$ 888,014 | \$ 836,772 | \$ 1,369,030 | \$ 5,035,420 | \$ 3,826,934 | \$ 11,956,171 | \$ 3,560,521 |
| F | State Funded | \$ - | \$ 455 | \$ 7,223 | \$ 23,324 | \$ - | \$ 31,003 | \$ - |
| | Non-State Funded | \$ 131,685 | \$ 78,050 | \$ 73,819 | \$ 58,391 | \$ 15,546 | \$ 357,492 | \$ 135,593 |
| | Subtotal F | \$ 131,685 | \$ 78,505 | \$ 81,043 | \$ 81,715 | \$ 15,546 | \$ 388,495 | \$ 135,593 |
| Subtotal FIM | | | | | | | | |
| | State Funded | \$ 191,955 | \$ 239,000 | \$ 968,937 | \$ 4,752,694 | \$ 3,645,968 | \$ 9,798,554 | \$ 3,308,683 |
| | Non-State Funded | \$ 827,744 | \$ 676,278 | \$ 481,136 | \$ 364,442 | \$ 196,512 | \$ 2,546,112 | \$ 387,432 |
| | Subtotal FIM | \$ 1,019,699 | \$ 915,278 | \$ 1,450,073 | \$ 5,117,136 | \$ 3,842,481 | \$ 12,344,666 | \$ 3,696,114 |
| Total | State Funded | \$ 564,377 | \$ 461,065 | \$ 1,690,787 | \$ 6,169,610 | \$ 4,776,841 | \$ 13,662,680 | \$ 4,304,673 |
| | Non-State Funded | \$ 2,235,425 | \$ 1,829,631 | \$ 1,539,174 | \$ 1,258,383 | \$ 732,482 | \$ 7,595,096 | \$ 922,265 |
| | TOTAL ALL PROJECTS | \$ 2,799,802 | \$ 2,290,696 | \$ 3,229,960 | \$ 7,427,993 | \$ 5,509,324 | \$ 21,257,776 | \$ 5,226,938 |

APPENDIX B.2 - PROJECT LIST

CALIFORNIA COMMUNITY COLLEGES: CAPITAL OUTLAY FIVE YEAR PLAN, PROJECT LIST

| District | Campus | Project Title | 2021 | 2022 | 2023 | 2024 | 2025 | Out Years | | | | | | | | | | | | |
|--------------------|--------------------------------------|--|-------|--------|--------|------|--------|-----------|-------|--------|--------|--------|--------|--------|-------|-------|-------|--------|--------|--------|
| Compton | Compton College | Instructional Building 3 Replacement | - | - | P,W | 0 | 616 | C,E | 0 | 6,880 | - | - | - | - | | | | | | |
| Contra Costa | Contra Costa College | New Science Building Replacement | E | 0 | 4,936 | - | - | - | - | - | - | - | - | - | | | | | | |
| Contra Costa | Diablo Valley College | Academic Complex - Phase I (South) | - | - | C | 0 | 56,846 | - | E | 0 | 0 | - | - | - | | | | | | |
| Contra Costa | Diablo Valley College | Art Complex | E | 0 | 3,527 | - | - | - | - | - | - | - | - | - | | | | | | |
| Copper Mountain | Copper Mountain College | Laboratory Addition | P | 0 | 0 | W | 0 | 0 | C | 0 | 0 | E | 0 | 0 | | | | | | |
| Copper Mountain | Copper Mountain College | Vocational Technology Building | P | 0 | 0 | W | 0 | 0 | C | 0 | 0 | E | 0 | 0 | | | | | | |
| Desert | College Of The Desert | Palm Springs Future Campus | P | 0 | 5,500 | W | 0 | 6,500 | C,E | 0 | 88,000 | - | - | - | | | | | | |
| Foothill-DeAnza | De Anza College | Replacement of A Quad Buildings | C,E | 0 | 26,003 | - | - | - | - | - | - | - | - | - | | | | | | |
| Foothill-DeAnza | De Anza College | Replacement of L3 L4 L5 F3 Buildings | - | - | - | - | - | P,W | 948 | 603 | C,E | 10,115 | 10,414 | - | | | | | | |
| Foothill-DeAnza | Foothill College Education Center | Foothill College Education Center Phase 2 | - | - | - | P,W | 818 | 818 | C,E | 11,181 | 11,178 | - | - | - | | | | | | |
| Gavilan | Gavilan College | COYOTE VALLEY - MODULAR BUILDING | - | - | - | P | 0 | 414 | W | 0 | 1,495 | C | 0 | 10,700 | E | 0 | 252 | - | - | |
| Gavilan | Gavilan College | NEW STEM CENTER BUILDING | W | 0 | 1,200 | C | 0 | 17,508 | E | 0 | 505 | - | - | - | - | - | - | - | | |
| Gavilan | Gavilan College | REPURPOSE ART BUILDING | - | - | - | - | - | - | - | - | - | P | 0 | 94 | W | 0 | 125 | C,E | 0 | 2,624 |
| Gavilan | Gavilan College | SAN BENITO COUNTY CENTER - SITE DEV & PH 1 ACADEMIC FACILITIES | C | 0 | 45,132 | - | - | - | E | 0 | 1,025 | - | - | - | - | - | - | - | - | - |
| Glendale | Glendale College | Instructional Conference Center | C | 0 | 43,810 | E | 0 | 3,790 | - | - | - | - | - | - | - | - | - | - | - | - |
| Glendale | Glendale College | New Science Building | E | 0 | 10,000 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Glendale | Glendale College | Storage Building | P,W | 0 | 700 | C,E | 0 | 5,300 | - | - | - | - | - | - | - | - | - | - | - | - |
| Grossmont-Cuyamaca | Cuyamaca College | Exercise Science Phase III and IV | - | - | - | - | - | P,W | 0 | 475 | C,E | 0 | 5,500 | - | - | - | - | - | - | - |
| Grossmont-Cuyamaca | Cuyamaca College | Instructional Building Phase 2 | - | - | - | - | - | P,W | 0 | 1,174 | C,E | 0 | 9,900 | - | - | - | - | - | - | - |
| Grossmont-Cuyamaca | GCCCD District Office* | District Office and Community Center | - | - | - | P | 0 | 519 | W | 0 | 900 | C | 0 | 16,000 | E | 0 | 1,600 | - | - | - |
| Grossmont-Cuyamaca | Grossmont College | Arts and Communication Complex Phase II | C,E | 0 | 62,901 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Grossmont-Cuyamaca | Grossmont College | Liberal Arts & Communication Complex Phase II | - | - | - | - | - | - | - | - | - | - | - | - | P,W | 0 | 1,750 | C,E | 0 | 16,098 |
| Grossmont-Cuyamaca | Grossmont College | Maintenance Compound | - | - | - | - | - | - | - | - | - | - | - | - | P,W | 0 | 220 | C,E | 0 | 1,780 |
| Imperial Valley | Imperial Valley College | CLASSROOM/LAB COMPLEX | P,W | 1,873 | 0 | C,E | 26,281 | 0 | - | - | - | - | - | - | - | - | - | - | - | - |
| Imperial Valley | Imperial Valley College | ONE-STOP SERVICES BUILDING | - | - | - | - | - | P,W | 0 | 818 | C,E | 0 | 8,438 | - | - | - | - | - | - | - |
| Imperial Valley | Imperial Valley College | TECHNOLOGY/LRC BUILDING | - | - | - | P,W | 1,501 | 1,501 | C,E | 18,941 | 18,991 | - | - | - | - | - | - | - | - | - |
| Kern | Bakersfield College | BC Agriculture Building | C,E | 0 | 17,607 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Kern | Bakersfield College | BC Arvin General Education Center | E | 0 | 1,848 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Kern | Bakersfield College | BC Combined Gym and Fieldhouse | E | 0 | 1,970 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Kern | Bakersfield College | BC Shafter General Education Center | W | 0 | 502 | C | 0 | 5,351 | E | 0 | 358 | - | - | - | - | - | - | - | - | - |
| Kern | Delano Center | DC LRC-Multi-Purpose Building | C,E | 12,219 | 12,522 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Kern | Porterville College | PC Allied Health Building | C,E | 8,388 | 8,388 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Kern | Porterville College | PC Career Technology Building | - | - | - | P,W | 1,547 | 172 | C,E | 12,970 | 7,774 | - | - | - | - | - | - | - | - | - |
| Lake Tahoe | Lake Tahoe Community College | Regional Public Safety Training Center | - | - | - | - | - | P,W | 228 | 312 | C,E | 5,629 | 2,173 | - | - | - | - | - | - | - |
| Long Beach | Liberal Arts Campus | Building E - College Center | W | 0 | 1,683 | C | 0 | 34,172 | - | - | - | - | - | - | - | - | - | - | - | - |
| Long Beach | Liberal Arts Campus | Music/Theatre Complex (Bldg G & H) | C,E | 16,168 | 16,488 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Long Beach | Pacific Coast Campus | Classroom Building | - | - | - | - | - | P,W | 1,268 | 5,070 | C,E | 18,728 | 71,216 | - | - | - | - | - | - | - |
| Los Angeles | East Los Angeles College | New South Gate Educational Center (FEC) | E | 0 | 4,791 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Los Angeles | East Los Angeles College | Nursing / Allied Health / Public Services Building | - | - | - | C | 0 | 75,077 | E | 0 | 4,624 | - | - | - | - | - | - | - | - | - |
| Los Angeles | Los Angeles Pierce College | Agriculture Education Center | C | 0 | 16,236 | E | 0 | 829 | - | - | - | - | - | - | - | - | - | - | - | - |
| Los Angeles | Los Angeles Pierce College | Expanded Auto and New Tech Ed Facilities | E | 0 | 3,205 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Los Angeles | Los Angeles Southwest College | School of Arts and Humanities (VCPATC) | P | 0 | 688 | W | 0 | 4,538 | C | 0 | 46,888 | E | 0 | 2,888 | - | - | - | - | - | - |
| Los Angeles | Los Angeles Trade-Tech College | Adult Ed/Non Credit/Community Service/Early College Academy | - | - | - | - | - | - | - | - | - | P | 0 | 0 | W | 0 | 0 | C,E | 0 | 0 |
| Los Angeles | Los Angeles Trade-Tech College | Construction Technology Building | - | - | - | E | 0 | 6,204 | - | - | - | - | - | - | - | - | - | - | - | - |
| Los Angeles | Los Angeles Trade-Tech College | Cosmetology, Health & Related Sciences Building | - | - | - | - | - | - | - | - | - | P | 0 | 0 | W | 0 | 0 | C,E | 0 | 0 |
| Los Angeles | Los Angeles Trade-Tech College | Student Union | - | - | - | - | - | - | - | - | - | P | 0 | 0 | W | 0 | 0 | C,E | 0 | 0 |
| Los Angeles | Los Angeles Valley College | Planetarium Building Expansion | - | - | - | - | - | - | - | - | - | P | 0 | 0 | W | 0 | 0 | C,E | 0 | 0 |
| Los Rios | Cosumnes River College | New Instructional Space | - | - | - | - | - | - | - | - | - | P,W | 213 | 1,045 | C,E | 8,066 | 5,729 | - | - | - |
| Los Rios | Elk Grove Educational Center | Elk Grove Center Phase 2 | C,E | 6,706 | 5,958 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Los Rios | Folsom Lake College | FLC Instructional Buildings Phase 2.1 | C,E | 23,464 | 21,193 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Los Rios | Folsom Lake College | New Instructional Space Phase 2.2 | - | - | - | - | - | P,W | 563 | 2,795 | C,E | 21,467 | 15,228 | - | - | - | - | - | - | - |
| Los Rios | Natomas Education Center | Natomas Center Phase 2 and 3 | C,E | 25,430 | 9,513 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Los Rios | Rancho Cordova Educational Center | Rancho Cordova Phase 2 | C,E | 6,910 | 6,459 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Los Rios | Sacramento City College | New Instructional Space (Mohr 2) | - | - | - | - | - | P,W | 171 | 836 | C,E | 6,492 | 4,616 | - | - | - | - | - | - | - |
| Los Rios | West Sacramento Educational Center | West Sacramento Phase 2 | - | - | - | - | - | - | - | - | - | - | - | P,W | 207 | 978 | C,E | 8,962 | 4,939 | |
| Marin | College Of Marin | New Learning Resource Center | - | - | - | E | 0 | 1,000 | - | - | - | - | - | - | - | - | - | - | - | - |
| Mendocino-Lake | Willits Center | Willits Center Phase II | P,W | 313 | 256 | C,E | 3,496 | 3,512 | - | - | - | - | - | - | - | - | - | - | - | - |
| Merced | Merced College | Instructional Building | - | - | - | P,W | 1,230 | 1,160 | C,E | 14,531 | 18,043 | - | - | - | - | - | - | - | - | - |
| MiraCosta | MiraCosta College (Oceanside Campus) | B5100 New Allied Health | E | 0 | 1,500 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| MiraCosta | MiraCosta College (Oceanside Campus) | Building 1200 Library Renovation and Modernization | C | 0 | 14,989 | E | 0 | 3,900 | - | - | - | - | - | - | - | - | - | - | - | - |
| MiraCosta | MiraCosta College (Oceanside Campus) | Building 1300 New Chemistry and Biotechnology | C | 0 | 29,881 | E | 0 | 2,500 | - | - | - | - | - | - | - | - | - | - | - | - |
| MiraCosta | MiraCosta College (Oceanside Campus) | Building 1400 New Student Services (Includes Veterans) | W,C,E | 0 | 51,958 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| MiraCosta | MiraCosta College (Oceanside Campus) | Building 2800 New Art/Media | W | 0 | 710 | C | 0 | 12,199 | E | 0 | 700 | - | - | - | - | - | - | - | - | - |
| MiraCosta | San Elijo Center | New Photovoltaic Panels | C | 0 | 975 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Mt. San Antonio | Mt. San Antonio College | Heritage Hall | E | 0 | 262 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Mt. San Antonio | Mt. San Antonio College | Library / Learning Resources | - | - | - | - | - | - | - | - | - | - | - | P,W | 3,230 | 2,154 | C,E | 43,151 | 28,089 | |
| Mt. San Antonio | Mt. San Antonio College | Science | - | - | - | - | - | P,W | 1,245 | 830 | C,E | 16,443 | 10,962 | - | - | - | - | - | - | - |

APPENDIX B.2 - PROJECT LIST

CALIFORNIA COMMUNITY COLLEGES: CAPITAL OUTLAY FIVE YEAR PLAN, PROJECT LIST

| District | Campus | Project Title | | 2021 | 2022 | 2023 | 2024 | 2025 | Out Years |
|-----------------------|---------------------------------------|---|-----|--------|--------|------|--------|---------|-----------|
| Mt. San Antonio | Mt. San Antonio College | Technology & Health Replacement | P,W | 4,431 | 4,431 | C,E | 58,951 | 57,762 | - |
| Mt. San Jacinto | Menifee Valley Center | Allied Health Building | | - | - | | 603 | 603 | C,E |
| Mt. San Jacinto | Mt. San Jacinto College | San Gorgonio Pass Modulars | C | 0 | 5,000 | E | 0 | 500 | - |
| Mt. San Jacinto | Mt. San Jacinto College | Science and Technology Building | C,E | 17,257 | 17,330 | - | - | - | - |
| Napa Valley | Napa Valley College | Building 2200 Physical Sciences | C,E | 0 | 11,200 | - | - | - | - |
| Napa Valley | Napa Valley College | Classroom Building, BLDG 200 | E | 0 | 341 | - | - | - | - |
| North Orange | Cypress College | LLRC Expansion | | - | - | | - | - | P,W |
| North Orange | Fullerton College | New Horticulture/Lab School/STEM Lab | | - | - | | 0 | 519 | C,E |
| Palo Verde | Palo Verde College | Administrative Building | | - | - | | 189 | 189 | C,E |
| Palomar | Palomar College | Arts & Music Building | P | 0 | 1,614 | W | 0 | 3,500 | C |
| Palomar | Palomar College | Multidisciplinary Building II | W | 0 | 2,000 | C,E | 0 | 38,750 | - |
| Palomar | Palomar North Ed Center | Fallbrook Education Center Phase 1 | | - | - | | 0 | 4,000 | - |
| Peralta | College Of Alameda | Science and Administration Building | | - | - | | 0 | 3,000 | C,E |
| Peralta | Laney College | New Science, Engineering & Math Building | | - | - | | 0 | 147,806 | - |
| Peralta | Merritt College | Replacement of Bldg A | | - | - | | 0 | 3,400 | C,E |
| Rancho Santiago | Santa Ana College | LEARNING COMMONS | | - | - | | 1,832 | 2,240 | C,E |
| Rancho Santiago | Santa Ana College | PARKING STRUCTURE | | - | - | | 0 | 1,249 | W |
| Rancho Santiago | Santa Ana College | VISUAL AND PERFORMING ARTS CENTER | | - | - | | 1,354 | 1,354 | C,E |
| Rancho Santiago | Santa Ana College | VOCATIONAL TECHNOLOGY CENTER | | - | - | | 1,519 | 1,519 | C,E |
| Rancho Santiago | Santiago Canyon College | CENTRAL PLANT AND INFRASTRUCTURE | | - | - | | 0 | 2,300 | W |
| Rancho Santiago | Santiago Canyon College | FINE AND PERFORMING ARTS CENTER | | - | - | | 0 | 2,084 | W |
| Rancho Santiago | Santiago Canyon College | STUDENT SERVICES AND STUDENT LIFE BUILDING PHASE 1 | | - | - | | 1,663 | 1,513 | C,E |
| Rancho Santiago | Santiago Canyon College | STUDENT SERVICES AND STUDENT LIFE BUILDING PHASE 2 | | - | - | | 0 | 948 | W |
| Rio Hondo | Rio Hondo College | Fine Arts Center | | - | - | | 1,066 | 711 | C,E |
| Riverside | Moreno Valley College | BEN CLARK PUBLIC SAFETY TRAINING CENTER PHASE I | E | 0 | 400 | - | - | - | - |
| Riverside | Moreno Valley College | BEN CLARK STAFETY TRAINING CENTER PHASE II | | - | - | | - | - | P |
| Riverside | Moreno Valley College | BIOLOGICAL & PHYSICAL SCIENCE BUILDING | | - | - | | 1,289 | 1,289 | C,E |
| Riverside | Moreno Valley College | CAREER TECHNICAL EDUCATION BUILDING | | - | - | | - | - | P |
| Riverside | Moreno Valley College | LIBRARY LEARNING CENTER (LLC) | P,W | 1,914 | 1,914 | C,E | 25,790 | 25,790 | - |
| Riverside | Norco College | CENTER FOR HUMAN PERFORMANCE AND KINESIOLOGY | P,W | 1,295 | 948 | C,E | 11,999 | 12,313 | - |
| Riverside | Norco College | CENTER FOR HUMAN PERFORMANCE AND KINESIOLOGY PHASE II | | - | - | | 613 | 0 | C,E |
| Riverside | Norco College | LIBRARY/LEARNING RESOURCE CENTER (LLRC) | | - | - | | 1,866 | 0 | C,E |
| Riverside | Norco College | MULTIMEDIA AND ARTS CENTER (MAC) | | - | - | | 2,716 | 0 | W |
| Riverside | Riverside City College | COSMETOLOGY BUILDING | | - | - | | - | - | P,W |
| San Bernardino | Crafton Hills College | East Instructional Building | | - | - | | 0 | 516 | W |
| San Bernardino | Crafton Hills College | East Valley Public Safety Training Center | C | 0 | 8,880 | E | 0 | 547 | - |
| San Bernardino | Crafton Hills College | Joint-Use Tennis Facilities | | - | - | | - | - | P |
| San Bernardino | Crafton Hills College | Maintenance & Operations Addition | | - | - | | - | - | P |
| San Bernardino | Crafton Hills College | Soccer Field & Outdoor Kinesiology Laboratories | | - | - | | - | - | P |
| San Bernardino | Crafton Hills College | Teaching Pool | | - | - | | - | - | P |
| San Bernardino | San Bernardino Valley College | Career Pathways Phase 2 | | - | - | | - | - | P |
| San Bernardino | San Bernardino Valley College | Instructional & Student Services Building | | - | - | | 1,855 | 1,855 | C,E |
| San Bernardino | San Bernardino Valley College | Parking Structure | C | 0 | 81,162 | - | - | - | - |
| San Bernardino | San Bernardino Valley College | Softball Field | W | 0 | 442 | C | 0 | 4,852 | - |
| San Bernardino | San Bernardino Valley College | Technical Building Replacement | C,E | 25,377 | 31,087 | - | - | - | - |
| San Francisco | San Francisco City College | STEAM COMPLEX PHASE II | | - | - | | 0 | 874 | W |
| San Joaquin Delta | San Joaquin Delta College | CTE RENOVATION + EXPANSION | | - | - | | 1,067 | 1,067 | C,E |
| San Joaquin Delta | San Joaquin Delta College | HEALTH SCIENCE BUILDING | | - | - | | 0 | 1,181 | C |
| San Joaquin Delta | South Center Campus at Mountain House | SCMH INTERDISCIPLINARY COMPLEX | | - | - | | 958 | 958 | C,E |
| San Luis Obispo | North County Center | Trades and Technology Building - NCC | P | 0 | 524 | W | 0 | 982 | C,E |
| San Mateo | College Of San Mateo | Bldg 8 - Demolition and New Kinesiology Bldg - Design/Build | | - | - | | 1,021 | 1,021 | DB |
| Santa Clarita | Canyon Country Educational Center | CTE Building | | - | - | | - | - | P,W |
| Santa Clarita | Canyon Country Educational Center | Instructional Building | | - | - | | 941 | 1,036 | C,E |
| Santa Clarita | Canyon Country Educational Center | Student Services/Learning Building | C,E | 0 | 29,224 | - | - | - | - |
| Santa Clarita | College Of The Canyons | Health Professions Building | | - | - | | 444 | 426 | C,E |
| Santa Monica | Santa Monica College | Campus Police | | - | - | | 0 | 0 | W |
| Santa Monica | Santa Monica College | New Classroom Building | | - | - | | 0 | 0 | W |
| Sequoias | Hanford Educational Center | Hanford Education Expansion | | - | - | | 1,917 | 0 | C,E |
| Sequoias | Tulare College Center | Tulare Center Phase II, Academic Buildings | | - | - | | 2,457 | 0 | C,E |
| Shasta-Tehama-Trinity | Shasta College | CIS Building | E | 0 | 455 | - | - | - | - |
| Sierra | Sierra College | New Instructional Building | E | 0 | 4,000 | - | - | - | - |
| Sierra | Sierra College | Public Safety Training Center | | - | - | | 355 | 355 | C,E |
| Sierra | Sierra College | Student Housing | | - | - | | - | - | P,W |
| Sierra | Sierra College | Student Union Mod./Expansion | | - | - | | - | - | P,W |
| Sierra | Sierra College | Winstead Modernization | | - | - | | - | - | P,W |
| Solano | Vacaville Center | Aeronatics/Workforce Deveolpment Center | | - | - | | - | - | W |
| Solano | Vacaville Center | Fire Training Program | | - | - | | - | - | P |

APPENDIX B.2 - PROJECT LIST

CALIFORNIA COMMUNITY COLLEGES: CAPITAL OUTLAY FIVE YEAR PLAN, PROJECT LIST

| District | Campus | Project Title | 2021 | 2022 | 2023 | 2024 | 2025 | Out Years | | | | | | | | | | | |
|--------------------|--------------------------------|--|------|--------|--------|-------|--------|-----------|--------|--------|--------|-------|-------|--------|-------|--------|--------|---|---|
| Allan Hancock | Allan Hancock College | Gym Renovation | - | - | P,W | 645 | 814 | C,E | 12,685 | 3,537 | - | - | - | - | | | | | |
| Allan Hancock | Allan Hancock College | Kinesiology/Recreation/Management/Athletics & Athletics Support Facilities | P,W | 0 | 1,500 | C,E | 0 | 9,500 | - | - | - | - | - | - | | | | | |
| Antelope Valley | Antelope Valley College | ARTS COMPLEX | - | - | P,W | 816 | 544 | C,E | 9,316 | 6,201 | - | - | - | - | | | | | |
| Cabrillo | Cabrillo College | Building 300 Renovation | - | - | P,W | 661 | 0 | C,E | 6,704 | 0 | - | - | - | - | | | | | |
| Cabrillo | Cabrillo College | Building 700 Renovation | - | - | P,W | 619 | 0 | C,E | 7,082 | 0 | - | - | - | - | | | | | |
| Cerritos | Cerritos College | Health Sciences Bldg #26 Renovation | C | 9,507 | 8,779 | - | - | - | - | - | - | - | - | - | | | | | |
| Cerritos | Cerritos College | Stadium/Field House Reconstruction | C | 0 | 57,000 | E | 0 | 5,700 | - | - | - | - | - | - | | | | | |
| Chabot-Las Positas | Chabot College | Building 3500 - Early Childhood Lab School & Outdoor | W | 0 | 276 | C,E | 0 | 6,384 | - | - | - | - | - | - | | | | | |
| Chabot-Las Positas | Chabot College | Building 3900 - STEM (Chem/Computer) RENOVATION | - | - | - | - | - | - | P,W | 0 | 1,295 | C,E | 0 | 15,329 | | | | | |
| Chaffey | Chaffey College | Aeronautics Renovation | - | - | P,W | 583 | 583 | C,E | 5,817 | 5,817 | - | - | - | - | | | | | |
| Coast | Golden West College | Fine Arts Renovation | - | - | P,W | 820 | 820 | C,E | 8,500 | 8,489 | - | - | - | - | | | | | |
| Coast | Golden West College | PE - Rec (Gym) Renovation or Replacement | - | - | P,W | 870 | 837 | C,E | 8,721 | 8,813 | - | - | - | - | | | | | |
| Coast | Orange Coast College | Skills Lab Replacement | - | - | P,W | 528 | 528 | C,E | 5,414 | 5,389 | - | - | - | - | | | | | |
| Compton | Compton College | CDC Renovation | C,E | 0 | 2,640 | - | - | - | - | - | - | - | - | - | | | | | |
| Compton | Compton College | Math Science Renovation | C,E | 0 | 7,700 | - | - | - | - | - | - | - | - | - | | | | | |
| Compton | Compton College | MIS Building #21 Upgrade (Print Shop) | C,E | 0 | 2,720 | - | - | - | - | - | - | - | - | - | | | | | |
| Compton | Compton College | Student Activities Center Replacement | - | - | - | - | - | - | - | - | P,W | 0 | 531 | C,E | 0 | 5,701 | | | |
| Compton | Compton College | Visual and Performing Arts Replacement | - | - | - | - | - | - | - | - | P,W | 869 | 0 | C,E | 9,121 | 0 | | | |
| Contra Costa | Contra Costa College | Art Complex Reconstruction | - | - | - | - | P,W | 284 | 284 | C,E | 2,746 | 2,746 | - | - | | | | | |
| Contra Costa | Diablo Valley College | Academic Complex - Phase II (North) | - | - | - | - | P,W | 807 | 807 | C,E | 9,837 | 9,837 | - | - | | | | | |
| Contra Costa | Diablo Valley College | Engineering Technology Modernization | - | - | - | - | P,W | 758 | 758 | C,E | 8,463 | 8,463 | - | - | | | | | |
| Desert | College Of The Desert | Liberal Arts Building Renovation | - | - | P,W | 335 | 304 | C,E | 3,160 | 3,154 | - | - | - | - | | | | | |
| Desert | College Of The Desert | Science Building Renovation | - | - | P,W | 463 | 463 | C,E | 4,359 | 4,356 | - | - | - | - | | | | | |
| Desert | College Of The Desert | Social Sciences Renovation | - | - | - | - | P,W | 0 | 0 | C,E | 0 | 0 | - | - | | | | | |
| Gavilan | Gavilan College | LIBRARY/LRC | C | 0 | 21,952 | E | 0 | 900 | - | - | - | - | - | - | | | | | |
| Grossmont-Cuyamaca | Cuyamaca College | Instructional Building Phase 1 | P,W | 874 | 874 | C,E | 10,795 | 10,812 | - | - | - | - | - | - | | | | | |
| Grossmont-Cuyamaca | Cuyamaca College | Library Renovation | - | - | - | - | - | - | - | - | P,W | 687 | 673 | C,E | 6,634 | 6,637 | | | |
| Grossmont-Cuyamaca | Grossmont College | Gymnasium Modernization | - | - | - | - | - | P,W | 380 | 365 | C,E | 3,561 | 3,562 | - | - | | | | |
| Grossmont-Cuyamaca | Grossmont College | Liberal Arts/Business/CSIS | P,W | 813 | 813 | C,E | 8,113 | 8,111 | - | - | - | - | - | - | | | | | |
| Hartnell | Hartnell College | Building F, G, H (Gymnasium) Renovation | - | - | P,W | 1,036 | 897 | C,E | 9,926 | 10,060 | - | - | - | - | | | | | |
| Hartnell | Hartnell College | Building K (Music Drama Bldg) | C,E | 0 | 12,688 | - | - | - | - | - | - | - | - | - | | | | | |
| Hartnell | Hartnell College | Building N (Merrill Hall) | P | 0 | 745 | W | 0 | 513 | C,E | 0 | 12,055 | - | - | - | | | | | |
| Hartnell | Hartnell College | Renovation for Student Services | C,E | 0 | 1,600 | - | - | - | - | - | - | - | - | - | | | | | |
| Imperial Valley | Imperial Valley College | BLDG 10 - COUNSELING/FIN. AID MODERNIZATION | P,W | 0 | 95 | C,E | 0 | 1,620 | - | - | - | - | - | - | | | | | |
| Imperial Valley | Imperial Valley College | BLDG 7 - GYM - MODERNIZATION | C,E | 0 | 2,000 | - | - | - | - | - | - | - | - | - | | | | | |
| Kern | Bakersfield College | BC Center for Student Success Modernization | C,E | 0 | 23,924 | - | - | - | - | - | - | - | - | - | | | | | |
| Kern | Bakersfield College | BC Welcome Center Modernization | E | 0 | 400 | - | - | - | - | - | - | - | - | - | | | | | |
| Kern | Bakersfield College | Test project | - | - | - | - | - | - | - | P,W | 667 | 182 | C,E | 10,122 | 0 | | | | |
| Kern | Cerro Coso College | CC Occ Lab Upgrades | P,W | 0 | 100 | C,E | 0 | 900 | - | - | - | - | - | - | | | | | |
| Kern | Cerro Coso College | CC Physical Education Gym Renovation | E | 0 | 0 | - | - | - | - | - | - | - | - | - | | | | | |
| Kern | Porterville College | PC Physical Education and Athletic Area Upgrades | - | - | - | - | - | - | - | P,W | 0 | 370 | C,E | 0 | 4,034 | | | | |
| Long Beach | Liberal Arts Campus | Building B Renovation | - | - | P,W | 972 | 972 | C,E | 8,701 | 11,641 | - | - | - | - | | | | | |
| Long Beach | Pacific Coast Campus | Construction Trades II | C,E | 13,090 | 725 | - | - | - | - | - | - | - | - | - | | | | | |
| Los Angeles | Los Angeles City College | Allied Health Science Replacement | - | - | P,W | 813 | 813 | C,E | 10,016 | 10,068 | - | - | - | - | | | | | |
| Los Angeles | Los Angeles City College | Cesar Chavez & Workforce Development Building | - | - | C | 0 | 92,836 | - | - | E | 0 | 4,242 | - | - | | | | | |
| Los Angeles | Los Angeles City College | Communications Building Modernization | - | - | - | - | P,W | 552 | 552 | C,E | 5,642 | 5,642 | - | - | | | | | |
| Los Angeles | Los Angeles Harbor College | Music Replacement | - | - | P,W | 339 | 339 | C,E | 3,911 | 3,911 | - | - | - | - | | | | | |
| Los Angeles | Los Angeles Harbor College | New Allied Health Center | - | - | - | - | E | 0 | 0 | - | - | - | - | - | | | | | |
| Los Angeles | Los Angeles Harbor College | Repurpose Existing Buildings (CDC, SSA, SC, Tech) | - | - | - | - | P,W | 0 | 0 | C,E | 0 | 0 | - | - | | | | | |
| Los Angeles | Los Angeles Mission College | Learning Assistance Center/Library Reconstruction | - | - | P,W | 1,084 | 1,084 | C,E | 11,712 | 11,712 | - | - | - | - | | | | | |
| Los Angeles | Los Angeles Mission College | Sheriff & Safety Center Relocation to Instructional Center | - | - | P | 0 | 50 | W | 0 | 330 | C | 0 | 3,410 | E | 0 | 210 | | | |
| Los Angeles | Los Angeles Pierce College | Business Education Replacement | - | - | P,W | 503 | 503 | C | 5,849 | 5,849 | - | - | - | - | | | | | |
| Los Angeles | Los Angeles Pierce College | Child Development Academic Facility | - | - | P,W | 273 | 273 | C,E | 2,875 | 2,882 | - | - | - | - | | | | | |
| Los Angeles | Los Angeles Pierce College | Digital Arts and Media Improvements | E | 0 | 247 | - | - | - | - | - | - | - | - | - | | | | | |
| Los Angeles | Los Angeles Pierce College | Industrial Technology Replacement | C,E | 12,137 | 12,137 | - | - | - | - | - | - | - | - | - | | | | | |
| Los Angeles | Los Angeles Pierce College | Multi-purpose Academic & Workforce Education Bldg. | - | - | C,E | 0 | 58,420 | - | - | - | - | - | - | - | | | | | |
| Los Angeles | Los Angeles Pierce College | Music Replacement | - | - | - | - | - | - | - | P,W | 501 | 501 | C | 5,817 | 5,817 | | | | |
| Los Angeles | Los Angeles Pierce College | SLE - Classroom Modernization/Tech Upgrade & ADA/Landscaping SOM | E | 0 | 522 | - | - | - | - | - | - | - | - | - | | | | | |
| Los Angeles | Los Angeles Pierce College | Visual Arts Replacement | - | - | - | - | - | - | - | P,W | 419 | 419 | C | 4,757 | 4,757 | | | | |
| Los Angeles | Los Angeles Southwest College | CDC Renovation | P | 0 | 138 | W | 0 | 910 | C | 0 | 9,401 | E | 0 | 579 | - | | | | |
| Los Angeles | Los Angeles Southwest College | Instructional Replacement Building | - | - | P,W | 631 | 631 | C,E | 9,124 | 9,124 | - | - | - | - | | | | | |
| Los Angeles | Los Angeles Southwest College | Nursing Upgrades in SOCTE | E | 0 | 1,443 | - | - | - | - | - | - | - | - | - | | | | | |
| Los Angeles | Los Angeles Southwest College | Repurpose Existing Space for Instruction | W | 0 | 1,267 | C | 0 | 13,088 | E | 0 | 806 | - | - | - | | | | | |
| Los Angeles | Los Angeles Trade-Tech College | Advanced Transportation & Manufacturing 2 (Transportation Workforce Institute) | - | - | - | - | - | - | - | - | - | P,W | 1,415 | 1,415 | C,E | 19,286 | 19,528 | | |
| Los Angeles | Los Angeles Trade-Tech College | Applied Science & Business (Cedar) Renovation | - | - | - | - | - | - | - | - | - | P,W | 1,704 | 1,704 | C,E | 18,902 | 18,902 | | |
| Los Angeles | Los Angeles Trade-Tech College | Demolish Grand Theater | C | 0 | 8,480 | - | - | - | - | - | - | - | - | - | | | | | |
| Los Angeles | Los Angeles Trade-Tech College | Demolition of Old Design Media Arts (Cypress) | - | - | - | - | - | P | 0 | 0 | W | 0 | 0 | C | 0 | 0 | E | 0 | 0 |

APPENDIX B.2 - PROJECT LIST

CALIFORNIA COMMUNITY COLLEGES: CAPITAL OUTLAY FIVE YEAR PLAN, PROJECT LIST

| District | Campus | Project Title | 2021 | 2022 | 2023 | 2024 | 2025 | Out Years |
|--------------------|--------------------------------------|---|------------|--------|------------|---------|------------|---------------|
| Los Angeles | Los Angeles Trade-Tech College | Demolition of Toyon Hall | - | - | - | - | 0 | 0 |
| Los Angeles | Los Angeles Trade-Tech College | Design & Media Arts | C,E 25,432 | 25,269 | - | - | - | 0 |
| Los Angeles | Los Angeles Trade-Tech College | Miscellaneous Improvements (Mariposa, Oak, Cedar and Cypress Halls) | C 0 | 24,823 | E 0 | 86 | - | - |
| Los Angeles | Los Angeles Trade-Tech College | Relocate M&O and Sheriff from Design Media Arts (Cypress) | - | - | - | - | 0 | 0 |
| Los Angeles | Los Angeles Valley College | Academic Building 2 | C,E 17,381 | 17,381 | - | - | - | 0 |
| Los Angeles | Los Angeles Valley College | Academic Complex 1 - Phase I | - | - | C 0 | 118,546 | - | 0 |
| Los Angeles | Los Angeles Valley College | Academic Complex 1 - Phase II | - | - | - | - | 0 | 0 |
| Los Angeles | Los Angeles Valley College | Art Replacement | - | - | - | P,W 367 | 367 | 4,083 |
| Los Angeles | Los Angeles Valley College | Music Replacement | - | - | - | - | - | 481 |
| Los Angeles | West Los Angeles College | Existing Bungalow and Building Demolition | - | - | - | P 0 | 111 | 0 |
| Los Angeles | West Los Angeles College | Fine Arts Reconstruction | - | - | - | - | - | 936 |
| Los Angeles | West Los Angeles College | Heldman LRC Replacement | C 0 | 64,757 | - | - | - | 0 |
| Los Angeles | West Los Angeles College | Repurpose Fine Arts B | P 0 | 0 | W 0 | 0 | C 0 | 356 |
| Los Angeles | West Los Angeles College | Repurpose Math Science A | P 0 | 0 | W 0 | 0 | C 0 | 115 |
| Los Angeles | West Los Angeles College | Repurpose Student Services | P 8 | 0 | W 11 | 0 | C 203 | 0 |
| Los Rios | American River College | Davies Hall Modernization | PC 1,267 | 60 | DB 16,922 | 17,772 | - | - |
| Los Rios | American River College | Science Modernization | - | - | P,W 1,371 | 1,371 | C,E 18,247 | 18,247 |
| Los Rios | American River College | Technical Building Remodel | C,E 14,490 | 6,641 | - | - | - | - |
| Los Rios | Cosumnes River College | Library Modernization | - | - | P,W 384 | 384 | C,E 12,556 | 12,556 |
| Marin | College Of Marin | Student Services Modernization | - | - | P,W 536 | 358 | C,E 5,481 | 3,665 |
| Marin | Indian Valley Campus | Building 17 | E 0 | 0 | - | - | - | - |
| Merced | Merced College | Music-Theater Replacement | - | - | P,W 571 | 771 | C,E 8,116 | 7,857 |
| MiraCosta | Community Learning Center | CLC Parking and Building C Demo | C,E 0 | 1,512 | - | - | - | - |
| MiraCosta | MiraCosta College (Oceanside Campus) | Building 3000 Classrooms Renovation | W 0 | 372 | C,E 0 | 5,351 | - | - |
| MiraCosta | MiraCosta College (Oceanside Campus) | Building 3100 Office/Classrooms Renovation | - | - | P,W 0 | 380 | C,E 0 | 3,404 |
| MiraCosta | MiraCosta College (Oceanside Campus) | Building 3200 Student Resources Renovation | W 0 | 183 | C,E 0 | 2,538 | - | - |
| MiraCosta | MiraCosta College (Oceanside Campus) | Building 3300 Classrooms Renovation | W 0 | 220 | C,E 0 | 3,457 | - | - |
| MiraCosta | MiraCosta College (Oceanside Campus) | Building 3700 Classrooms Renovation | P,W 0 | 300 | C 0 | 2,847 | E 0 | 200 |
| MiraCosta | MiraCosta College (Oceanside Campus) | Building 4100 Office/Meeting Space Renovation | - | - | P,W 0 | 275 | C,E 0 | 2,133 |
| MiraCosta | MiraCosta College (Oceanside Campus) | Building 4700 Office Modernization | C,E 0 | 1,229 | - | - | - | - |
| MiraCosta | MiraCosta College (Oceanside Campus) | Building 5000 New Gymnasium Complex | C 0 | 32,546 | E 0 | 1,000 | - | - |
| MiraCosta | MiraCosta College (Oceanside Campus) | Reno Building 4500 Science | - | - | - | - | P,W 0 | 2,444 |
| MiraCosta | MiraCosta College (Oceanside Campus) | Renovation Campus Wide ADA Improvement | - | - | P,W 0 | 125 | C,E 0 | 1,130 |
| Monterey Peninsula | Monterey Peninsula College | Music Facilities - Phase I | C,E 1,804 | 1,725 | - | - | - | - |
| Mt. San Jacinto | Mt. San Jacinto College | Humanities Modernization | - | - | - | - | - | P,W 591 |
| Mt. San Jacinto | Mt. San Jacinto College | Library Modernization | - | - | P,W 665 | 193 | C,E 6,027 | 2,085 |
| Napa Valley | Napa Valley College | 3700 Art Center - Phase II of Modernization | - | - | P,W 137 | 137 | C,E 1,829 | 1,768 |
| Napa Valley | Napa Valley College | Building 1800 modernization and conversion | - | - | P,W 0 | 200 | C,E 0 | 3,150 |
| Napa Valley | Napa Valley College | MODERNIZE BUS & COMP ST BLDG 1400 | P,W 133 | 133 | C,E 1,354 | 1,412 | - | - |
| Napa Valley | Napa Valley College | MODERNIZE GYM LOWER LEVEL BLDG 600 | - | - | - | - | - | P,W 609 |
| Napa Valley | Napa Valley College | MODERNIZE INDUSTRIAL TECH BLDG 3100 | C,E 2,248 | 2,248 | - | - | - | - |
| Napa Valley | Napa Valley College | RENOVATE GEN CLASSROOM BUILDING 1600 | P,W 172 | 172 | C,E 2,319 | 2,319 | - | - |
| North Orange | Cypress College | Fine Arts Renovation | C,E 12,885 | 8,980 | - | - | - | - |
| North Orange | Cypress College | Gym I Building 7 / Gym II Building 11 Renovation | - | - | - | - | - | P,W 544 |
| North Orange | Fullerton College | Music-Drama Complex - Bldgs1100 & 1300 Replacement | P,W 2,802 | 700 | C,E 30,533 | 9,036 | - | - |
| Ohlone | Ohlone College | REMODEL HYMAN HALL | P,W 0 | 1,160 | C,E 0 | 9,564 | - | - |
| Ohlone | Ohlone College | REPLACE BLDG 6 - SOUTHEAST CLASSROOM | - | - | P,W 1,028 | 0 | C,E 12,239 | 0 |
| Palomar | Palomar North Ed Center | Fallbrook Public Safety Center | - | - | - | - | P,W 0 | 5,679 |
| Peralta | College Of Alameda | Aviation Complex Replacement | P,W 891 | 891 | C,E 9,347 | 9,078 | - | - |
| Peralta | College Of Alameda | Modernize Library Building 17 | - | - | - | - | P,W 830 | 830 |
| Peralta | College Of Alameda | Replacement of Buildings B and E (Auto and Diesel Technologies) | C,E 12,636 | 12,305 | - | - | - | 8,150 |
| Peralta | College Of Alameda | Repurpose Bldg A | - | - | - | - | - | P,W,C,E 2,405 |
| Peralta | Laney College | Modernize Theatre Building | C,E 6,186 | 13,714 | - | - | - | - |
| Peralta | Laney College | New Design & Manufacturing Center (Vacate A, B, and G) | - | - | - | - | P,W 0 | 6,000 |
| Peralta | Merritt College | Genomics Institute - 860 Atlantic | - | - | - | - | - | P,W 0 |
| Peralta | Merritt College | Horticulture Building Replacement | C,E 7,541 | 9,491 | - | - | - | 1,050 |
| Peralta | Merritt College | Renovate Building D | C,E 0 | 51,950 | - | - | - | - |
| Rancho Santiago | Orange Education Center | OEC RENOVATION | C,E 0 | 32,386 | - | - | - | - |
| Rancho Santiago | Santa Ana College | CAMPUS ENTRANCE SITE IMPROVEMENTS | P,W 0 | 2,000 | C 0 | 18,000 | - | - |
| Rancho Santiago | Santiago Canyon College | BARRIER REMOVAL/CAMPUS ENTRANCE SITE IMPROVEMENTS | P,W 0 | 2,000 | C 0 | 18,000 | - | - |
| Rancho Santiago | Santiago Canyon College | SECONDARY EFFECTS - CONVERSION OF SCIENCE LAB | - | - | - | - | - | P,W 0 |
| Rancho Santiago | Santiago Canyon College | SECONDARY EFFECTS - MODERNIZATION OF BUILDING D | - | - | - | - | P 0 | 177 |
| Rancho Santiago | Santiago Canyon College | SECONDARY EFFECTS - MODERNIZATION OF BUILDING E | - | - | P 0 | 331 | W 413 | C 7,086 |
| Rio Hondo | Rio Hondo College | Renovation of Business ED | - | - | - | - | P,W 915 | 915 |
| Rio Hondo | Rio Hondo College | Science Building Remodel | P,W 0 | 840 | C 0 | 6,160 | - | - |
| Riverside | Moreno Valley College | HUMANITIES BUILDING RENOVATION | - | - | - | - | - | P 0 |
| Riverside | Moreno Valley College | SCIENCE & TECHNOLOGY REPURPOSING | - | - | - | - | - | P 0 |

APPENDIX B.2 - PROJECT LIST

CALIFORNIA COMMUNITY COLLEGES: CAPITAL OUTLAY FIVE YEAR PLAN, PROJECT LIST

| District | Campus | Project Title | 2021 | 2022 | 2023 | 2024 | 2025 | Out Years |
|-----------------------|----------------------------------|--|------|--------|---------|------|--------|-----------|
| Riverside | Moreno Valley College | STUDENT SERVICES & LIBRARY REPURPOSING | - | - | - | - | - | 0 |
| Riverside | Norco College | STUDENT SERVICES REMODEL FOR EFFICIENCY | - | - | - | - | - | 0 |
| Riverside | Riverside City College | LIFE SCIENCE/PHYSICAL SCIENCE RECONSTRUCTION | C,E | 20,407 | 5,963 | - | - | 4,483 |
| Riverside | Riverside City College | MLK RENOVATION | - | - | - | - | - | - |
| San Bernardino | Crafton Hills College | Central Complex 2 Renovation (CHS) | - | - | - | - | - | - |
| San Bernardino | Crafton Hills College | Child Development Center Renovation | - | - | - | - | - | - |
| San Bernardino | Crafton Hills College | Crafton Hall Renovation (SSC) | - | - | - | - | - | - |
| San Bernardino | Crafton Hills College | Gym Replacement | - | - | - | - | - | - |
| San Bernardino | Crafton Hills College | Student Support Building Renovation (SSB) | - | - | - | - | - | - |
| San Bernardino | Crafton Hills College | West Complex Renovation (CL) | - | - | - | - | - | - |
| San Bernardino | San Bernardino Valley College | Administration and Campus Center Repurposing | - | - | - | - | - | - |
| San Bernardino | San Bernardino Valley College | Greek Theater & Planetarium Renovation | - | - | - | - | - | - |
| San Bernardino | San Bernardino Valley College | Library Repurposing | - | - | - | - | - | - |
| San Bernardino | San Bernardino Valley College | M&O Repurposing | - | - | - | - | - | - |
| San Bernardino | San Bernardino Valley College | Physical Sciences & Health and Life Sciences Secondary Effects | - | - | - | - | - | - |
| San Bernardino | San Bernardino Valley College | Technical Building Demolition | - | - | - | - | - | - |
| San Bernardino | San Bernardino Valley College | Warehouse Facilities | - | - | - | - | - | - |
| San Francisco | John Adams Cc Center | JOHN ADAMS CENTER RECONSTRUCTION | - | - | - | - | - | - |
| San Francisco | John O'connell Trade Tech Center | EVANS (JOHN O'CONNELL) CENTER REPLACEMENT | - | - | - | - | - | - |
| San Francisco | San Francisco City College | BATMALE HALL RECONSTRUCTION | - | - | - | - | - | - |
| San Francisco | San Francisco City College | CLOUD HALL RECONSTRUCTION | P,W | 2,757 | 1,838 | C,E | 31,591 | 20,848 |
| San Francisco | San Francisco City College | SCIENCE HALL RECONSTRUCTION | - | - | - | - | - | - |
| San Francisco | San Francisco City College | STEAM COMPLEX PHASE I | C | 0 | 112,956 | E | 0 | 6,956 |
| San Francisco | San Francisco City College | VISUAL ARTS RECONSTRUCTION | - | - | - | - | - | - |
| San Francisco | San Francisco Downtown Cc Center | DOWNTOWN CENTER RECONSTRUCTION | - | - | - | - | - | - |
| San Jose-Evergreen | Evergreen Valley College | Language Arts Building | C,E | 0 | 43,000 | - | - | - |
| San Jose-Evergreen | San Jose City College | Softball Field Renovation and Track replacement | C,E | 0 | 1,259 | - | - | - |
| San Jose-Evergreen | San Jose City College | Theater Accessibility & Entrance Improvements | - | - | - | - | - | - |
| San Luis Obispo | Cuesta College | Science Forum Modernization | - | - | - | - | - | - |
| San Mateo | Canada College | Bldg 13 - Multiple Program Instructional Center | C,E | 6,084 | 11,878 | - | - | - |
| San Mateo | Canada College | Bldg 3 - Performing Arts Center Technology and Environmental Modernization | P,W | 1,430 | 1,670 | C,E | 13,179 | 14,890 |
| San Mateo | College Of San Mateo | Bldg 9 - Library Modernization | P,W | 854 | 1,175 | C,E | 10,403 | 9,968 |
| San Mateo | Skyline College | Bldg 5 - Library/Learning Resource Center | P,W | 1,388 | 1,207 | C,E | 11,975 | 12,125 |
| Santa Barbara | Santa Barbara City College | Student Services Renovation | - | - | - | - | - | - |
| Santa Clarita | College Of The Canyons | Modernize Academic Building - Boykin Hall | C,E | 3,050 | 2,956 | - | - | - |
| Santa Clarita | College Of The Canyons | Towsley Hall Modernization | - | - | - | - | - | - |
| Santa Monica | Santa Monica College | Art Complex Replacement | C,E | 8,270 | 8,270 | - | - | - |
| Santa Monica | Santa Monica College | Business Renovation | - | - | - | - | - | - |
| Santa Monica | Santa Monica College | Drescher Hall Modernization & Pico Promenade | - | - | - | - | - | - |
| Sequoias | College of the Sequoias | Kern Building Modernization | - | - | - | - | - | - |
| Shasta-Tehama-Trinity | Shasta College | Building 200 (Library) Modernization | P,W | 1,202 | 401 | C,E | 11,636 | 4,821 |
| Shasta-Tehama-Trinity | Shasta College | Building 800 Renovation | - | - | - | - | - | - |
| Sierra | Sierra College | Performing Arts Mod./Expansion | - | - | - | - | - | - |
| Sierra | Sierra College | Science Building Phase 1 | P,W | 1,858 | 1,115 | C,E | 18,132 | 18,771 |
| Sierra | Sierra College | Sewell Hall Modernization | - | - | - | - | - | - |
| Sierra | Sierra College | Vocational Modernization | - | - | - | - | - | - |
| Sierra | Sierra College | Weaver Modernization | - | - | - | - | - | - |
| Solano | Solano College | Building 1000, Phase II | C,E | 0 | 620 | - | - | - |
| Sonoma | Santa Rosa Junior College | ANALY HALL RENOVATION | - | - | - | - | - | - |
| South Orange | Irvine Valley College | A-200 RENOVATION | - | - | - | - | - | - |
| South Orange | Irvine Valley College | A-QUAD LANDSCAPE/HARDSCAPE RENOVATION | - | - | - | - | - | - |
| South Orange | Irvine Valley College | A-TEP- DEMOLITION OF SELECTED BUILDINGS | P | 0 | 88 | W | 0 | 578 |
| South Orange | Irvine Valley College | B-300 RENOVATION | P,W | 975 | 325 | C,E | 6,547 | 7,140 |
| South Orange | Irvine Valley College | CAMPUS ENTRANCE PLAZA RENOVATION | - | - | - | - | - | - |
| South Orange | Irvine Valley College | FINE ARTS PROMENADE LANDSCAPE/HARDSCAPE | P | 0 | 90 | W | 0 | 591 |
| South Orange | Irvine Valley College | RENOVATE SOCCER & PRACTICE FIELDS | C | 0 | 9,200 | - | - | - |
| South Orange | Irvine Valley College | STUDENT SERVICES RENOVATION | - | - | - | - | - | - |
| South Orange | Saddleback College | ATAS BUILDING | E | 0 | 3,500 | - | - | - |
| South Orange | Saddleback College | CAMPUS VILLAGE (Interim Space) OFFLINE | C | 0 | 350 | - | - | - |
| South Orange | Saddleback College | FINE ARTS BUILDING RENOVATION | - | - | - | - | - | - |
| South Orange | Saddleback College | GATEWAY BUILDING TRANSIT ENTRANCE PLAZA | - | - | - | - | - | - |
| South Orange | Saddleback College | HEALTH SCIENCES BUILDING RENOVATION | - | - | - | - | - | - |
| South Orange | Saddleback College | QUAD LANDSCAPE/HARDSCAPE RENOVATION | - | - | - | - | - | - |
| South Orange | Saddleback College | RENOVATE PEDESTRIAN PATHWAYS-ARBORETUM TRAIL | - | - | - | - | - | - |
| South Orange | Saddleback College | SM BUILDING RECONSTRUCTION | P,W | 1,041 | 1,409 | C,E | 15,661 | 15,216 |
| South Orange | Saddleback College | STUDENT SERVICES RENOVATION | - | - | - | - | - | - |
| South Orange | Saddleback College | TAS RENOVATION | - | - | - | - | - | - |

APPENDIX B.2 - PROJECT LIST

CALIFORNIA COMMUNITY COLLEGES: CAPITAL OUTLAY FIVE YEAR PLAN, PROJECT LIST

| District | Campus | Project Title | 2021 | 2022 | 2023 | 2024 | 2025 | Out Years | | | | | | | | | | | | | | |
|--|---------------------------------|---|------|------|-----------|-----------|---------|-----------|-----------|-----|-----------|-----------|---------|-----------|-----------|-----------|-----------|---------|--------|-----------|-----------|--|
| Southwestern | Southwestern College | Instructional Building 3 | - | P,W | 1,074 | 916 | C,E | 13,035 | 15,398 | - | - | - | - | - | - | - | - | | | | | |
| Southwestern | Southwestern College | One Stop Modernization | - | P,W | 688 | 688 | C,E | 6,948 | 6,962 | - | - | - | - | - | - | - | - | | | | | |
| State Center | Fresno City College | Modernize Art/Home Ec Building | - | P,W | 560 | 187 | C,E | 3,876 | 1,286 | - | - | - | - | - | - | - | - | | | | | |
| State Center | Fresno City College | Old Math Science and Engineering Modernization | - | P,W | 869 | 740 | C,E | 8,972 | 9,120 | - | - | - | - | - | - | - | - | | | | | |
| State Center | Fresno City College | Vacate Applied Technology Spaces - Auto Tech | - | - | - | - | P,W,C,E | 0 | 0 | - | - | - | - | - | - | - | - | | | | | |
| State Center | Reedley College | Modernization of Agriculture Instruction Complex | - | P,W | 642 | 642 | C,E | 6,550 | 6,557 | - | - | - | - | - | - | - | - | | | | | |
| State Center | Reedley College | Modernize Voc-Tech Complex: Aero, Auto, Welding | - | P,W | 1,760 | 587 | C,E | 19,294 | 6,561 | - | - | - | - | - | - | - | - | | | | | |
| System Gen | System Gen | Modernization Deficiencies 2023 | - | - | - | - | P,W | 497,293 | 0 | C | 3,840,635 | 0 | - | - | - | - | - | | | | | |
| System Gen | System Gen | Modernization Deficiencies 2024 | - | - | - | - | - | - | - | P,W | 372,970 | 0 | C | 2,880,476 | 0 | - | - | | | | | |
| System Gen | System Gen | Modernization Deficiencies 2025 | - | - | - | - | - | - | - | - | - | P,W | 372,970 | 0 | C | 2,880,476 | 0 | | | | | |
| System Gen | System Gen | Replace Temporary Buildings 2023 | - | - | - | - | - | P,W | 45,153 | 0 | C | 381,987 | 0 | - | - | - | - | | | | | |
| System Gen | System Gen | Replace Temporary Buildings 2024 | - | - | - | - | - | - | - | P,W | 33,865 | 0 | C | 286,490 | 0 | - | - | | | | | |
| System Gen | System Gen | Replace Temporary Buildings 2025 | - | - | - | - | - | - | - | - | - | P,W | 33,865 | 0 | C | 286,490 | 0 | | | | | |
| Ventura | Moorpark College | Science building | - | - | - | - | P,W | 0 | 0 | C,E | 0 | 0 | - | - | - | - | - | | | | | |
| Ventura | Oxnard College | Marine Studies Laboratory and Classroom Building | - | C | 0 | 3,100 | - | - | - | - | - | - | - | - | - | - | - | | | | | |
| Ventura | Oxnard College | OC - Liberal Arts Modernization | - | - | - | - | P,W | 950 | 0 | C | 10,981 | 0 | - | - | - | - | - | | | | | |
| Victor Valley | Victor Valley Community College | Art Building # 22 Modernization | - | P | 124 | 0 | W | 257 | 0 | C | 4,493 | 0 | E | 0 | 0 | - | - | | | | | |
| Victor Valley | Victor Valley Community College | Buildings 62 & 63 Conversion | - | P,W | 409 | 0 | C | 3,902 | 0 | E | 700 | 0 | - | - | - | - | - | | | | | |
| Victor Valley | Victor Valley Community College | Liberal Arts Building #30 Modernization | - | P,W | 1,045 | 0 | C | 9,712 | 0 | E | 0 | 587 | - | - | - | - | - | | | | | |
| West Hills | West Hills College Coalinga | WHCC Instructional Replacement Phase I | - | P,W | 1,699 | 0 | C,E | 18,291 | 0 | - | - | - | - | - | - | - | - | | | | | |
| West Valley-Mission | Mission College | Library Renovation | - | P,W | 582 | 582 | C,E | 6,313 | 6,313 | - | - | - | - | - | - | - | - | | | | | |
| West Valley-Mission | Mission College | Science Building Renovation & Repurposing | - | - | - | - | - | - | - | P | 0 | 248 | W | 0 | 1,637 | C,E | 0 | 17,953 | | | | |
| Yosemite | Modesto Junior College | Music Building Modernization | - | P,W | 591 | 0 | C,E | 5,611 | 0 | - | - | - | - | - | - | - | - | | | | | |
| Yuba | Yuba College | Buidling 1700 Renovation/Repairs | - | C | 0 | 759 | - | - | - | - | - | - | - | - | - | - | - | | | | | |
| Yuba | Yuba College | Building 1000 Renovation | - | - | - | - | PC | 100 | 0 | DB | 0 | 0 | E | 0 | 0 | - | - | | | | | |
| Yuba | Yuba College | Building 1600 Renovation | - | C | 0 | 1,229 | - | - | - | - | - | - | - | - | - | - | - | | | | | |
| Yuba | Yuba College | Building 300 Renovation | - | - | - | - | C | 0 | 3,102 | - | - | - | - | - | - | - | - | | | | | |
| Yuba | Yuba College | Building 600 Renovation | - | C | 0 | 1,790 | - | - | - | - | - | - | - | - | - | - | - | | | | | |
| Yuba | Yuba College | Building 800 Life & Physical Sci Bldg Modernization | P,W | 342 | 38 | C,E | 2,715 | 844 | - | - | - | - | - | - | - | - | - | | | | | |
| Yuba | Yuba College | Renovate Bldgs 100A, 100B, 200 | - | C | 0 | 14,000 | - | - | - | - | - | - | - | - | - | - | - | | | | | |
| - | - | - | - | - | 191,955 | 696,059 | - | 238,545 | 598,228 | - | 961,714 | 407,317 | - | 4,729,370 | 306,051 | - | 3,645,968 | 180,966 | - | 3,308,683 | 251,839 | |
| To provide instructional support services facilities: projects to modernize instructional support services capacity | | | | | | | | | | | | | | | | | | | | | | |
| Allan Hancock | Allan Hancock College | Building W Health Center Remodel | - | P,W | 0 | 0 | C,E | 0 | 500 | - | - | - | - | - | - | - | - | - | - | - | - | |
| Feather River | Feather River College | Replacement of Temporary Buildings | - | - | - | - | - | P,W | 1,649 | 0 | C,E | 18,221 | 0 | - | - | - | - | - | - | - | - | |
| Gavilan | Gavilan College | ADMINISTRATIVE SERVICES | - | P | 0 | 361 | W | 0 | 800 | C | 0 | 9,857 | E | 0 | 336 | - | - | - | - | - | - | |
| Gavilan | Gavilan College | STUDENT CENTER REMODEL | - | - | - | - | - | - | - | P | 0 | 82 | W | 0 | 101 | C,E | 0 | 1,965 | | | | |
| Gavilan | Gavilan College | STUDENT SERVICES | - | P | 0 | 1,013 | W | 0 | 4,070 | C | 0 | 43,149 | E | 0 | 1,025 | - | - | - | - | - | - | |
| Imperial Valley | Imperial Valley College | BLDG 1 - ADMINISTRATION MODERNIZATION | - | P,W | 0 | 100 | C,E | 0 | 1,222 | - | - | - | - | - | - | - | - | - | - | - | - | |
| Los Angeles | Los Angeles Southwest College | Campus Wayfinding, Building Signage & Marquees | - | P,W | 0 | 585 | C | 0 | 5,574 | - | - | - | - | - | - | - | - | - | - | - | - | |
| Los Rios | American River College | Administration Building Modernization | - | - | - | - | - | P,W | 132 | 749 | C,E | 5,103 | 3,108 | - | - | - | - | - | - | - | - | |
| Palomar | Palomar College | Student Services One-Stop-Shop | - | C | 0 | 76,000 | - | - | - | E | 0 | 4,500 | - | - | - | - | - | - | - | - | - | |
| Peralta | Merritt College | Modernize Bldg R | - | - | - | - | - | - | - | - | - | - | - | P,W | 0 | 3,700 | C,E | 0 | 34,712 | | | |
| Peralta | Peralta District Office* | District Administrative Complex | - | - | - | - | P,W | 0 | 4,880 | C | 0 | 59,700 | E | 0 | 2,195 | - | - | - | - | - | - | |
| San Francisco | San Francisco City College | STUDENT DEVELOPMENT CENTER | - | - | - | - | - | - | - | - | - | - | - | P,W | 0 | 10,384 | C,E | 0 | 98,917 | | | |
| San Jose-Evergreen | Evergreen Valley College | Student Services Center | - | C | 0 | 55,000 | - | - | - | E | 0 | 4,000 | - | - | - | - | - | - | - | - | - | |
| San Jose-Evergreen | San Jose City College | Career Technical Education Complex | - | - | - | - | C,E | 0 | 64,500 | - | - | - | - | - | - | - | - | - | - | - | - | |
| Ventura | Moorpark College | MC - Administration Building Reconstruction | - | - | - | - | P,W | 455 | 0 | C,E | 5,442 | 0 | - | - | - | - | - | - | - | - | - | |
| - | - | - | - | - | 0 | 131,685 | - | 455 | 78,050 | - | 7,223 | 73,819 | - | 23,324 | 58,391 | - | 0 | 15,546 | - | 0 | 135,593 | |
| Facility/Infrastructure Modernization Total | | | | | | | | | | | | | | | | | | | | | | |
| - | - | - | - | - | 191,955 | 827,744 | - | 239,000 | 676,278 | - | 968,937 | 481,136 | - | 4,752,694 | 364,442 | - | 3,645,968 | 196,512 | - | 3,308,683 | 387,432 | |
| - | - | - | - | - | 564,377 | 2,235,425 | - | 461,065 | 1,829,631 | - | 1,690,787 | 1,539,174 | - | 6,169,610 | 1,258,383 | - | 4,776,841 | 732,483 | - | 4,304,673 | 922,265 | |
| - | - | - | - | - | 2,799,802 | - | - | 2,290,696 | - | - | 3,229,960 | - | - | 7,427,993 | - | - | 5,509,324 | - | - | - | 5,226,938 | |

APPENDIX B.2 - PROJECT LIST

CALIFORNIA COMMUNITY COLLEGES: CAPITAL OUTLAY FIVE YEAR PLAN, PROJECT LIST (SPACE IMPACT)

| Cat. | District | Campus | Project Title | 2021 - 2022 | | 2022 - 2023 | | 2023 - 2024 | | 2024 - 2025 | | 2025 - 2026 | | Total | | | | |
|------|---------------------|---------------------------------------|---|-------------|---------|-------------|--------|-------------|--------|-------------|-----------|-------------|-----------|-----------|---------|-----------|---------|-----------|
| | North Orange | Fullerton College | New Horticulture/Lab School/STEM Lab | 0 | 0 | 0 | 0 | 0 | 33,171 | -15,333 | 17,838 | 0 | 0 | 0 | 0 | 33,171 | -15,333 | 17,838 |
| | Palo Verde | Palo Verde College | Administrative Building | 0 | 0 | 0 | 9,430 | 0 | 9,430 | 0 | 0 | 0 | 0 | 0 | 0 | 9,430 | 0 | 9,430 |
| | Palomar | Palomar College | Arts & Music Building | 56,440 | -48,280 | 8,160 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 56,440 | -48,280 | 8,160 |
| | Peralta | College Of Alameda | Science and Administration Building | 0 | 0 | 0 | 28,000 | -15,262 | 12,738 | 0 | 0 | 0 | 0 | 0 | 0 | 28,000 | -15,262 | 12,738 |
| | Peralta | Merritt College | Replacement of Bldg A | 0 | 0 | 0 | 0 | 0 | 21,000 | -10,700 | 10,300 | 0 | 0 | 0 | 0 | 21,000 | -10,700 | 10,300 |
| | Rancho Santiago | Santa Ana College | LEARNING COMMONS | 0 | 0 | 0 | 70,260 | -51,329 | 18,931 | 0 | 0 | 0 | 0 | 0 | 0 | 70,260 | -51,329 | 18,931 |
| | Rancho Santiago | Santa Ana College | PARKING STRUCTURE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Rancho Santiago | Santa Ana College | VISUAL AND PERFORMING ARTS CENTER | 0 | 0 | 0 | 38,905 | -37,114 | 1,791 | 0 | 0 | 0 | 0 | 0 | 0 | 38,905 | -37,114 | 1,791 |
| | Rancho Santiago | Santa Ana College | VOCATIONAL TECHNOLOGY CENTER | 0 | 0 | 0 | 53,750 | -47,606 | 6,144 | 0 | 0 | 0 | 0 | 0 | 0 | 53,750 | -47,606 | 6,144 |
| | Rancho Santiago | Santiago Canyon College | CENTRAL PLANT AND INFRASTRUCTURE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Rancho Santiago | Santiago Canyon College | FINE AND PERFORMING ARTS CENTER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Rancho Santiago | Santiago Canyon College | STUDENT SERVICES AND STUDENT LIFE BUILDING PHASE 1 | 0 | 0 | 0 | 34,928 | -23,397 | 11,531 | 0 | 0 | 0 | 0 | 0 | 0 | 34,928 | -23,397 | 11,531 |
| | Rancho Santiago | Santiago Canyon College | STUDENT SERVICES AND STUDENT LIFE BUILDING PHASE 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 24,106 | -9,150 | 14,956 | 0 | 0 | 24,106 | -9,150 | 14,956 |
| | Rio Hondo | Rio Hondo College | Fine Arts Center | 0 | 0 | 0 | 33,083 | -11,721 | 21,362 | 0 | 0 | 0 | 0 | 0 | 0 | 33,083 | -11,721 | 21,362 |
| | Riverside | Moreno Valley College | BEN CLARK STAFETY TRAINING CENTER PHASE II | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Riverside | Moreno Valley College | BIOLOGICAL & PHYSICAL SCIENCE BUILDING | 0 | 0 | 0 | 30,900 | -21,202 | 9,698 | 0 | 0 | 0 | 0 | 0 | 0 | 30,900 | -21,202 | 9,698 |
| | Riverside | Moreno Valley College | CAREER TECHNICAL EDUCATION BUILDING | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | -3,980 | -3,980 | 0 | 0 | 0 | 0 | 0 |
| | Riverside | Moreno Valley College | LIBRARY LEARNING CENTER (LLC) | 69,344 | -23,442 | 45,902 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 69,344 | -23,442 | 45,902 |
| | Riverside | Norco College | CENTER FOR HUMAN PERFORMANCE AND KINESIOLOGY | 39,282 | -9,394 | 29,888 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 39,282 | -9,394 | 29,888 |
| | Riverside | Norco College | CENTER FOR HUMAN PERFORMANCE AND KINESIOLOGY PHASE II | 0 | 0 | 0 | 0 | 0 | 0 | 1,600 | 1,600 | 0 | 0 | 0 | 0 | 1,600 | 0 | 1,600 |
| | Riverside | Norco College | LIBRARY/LEARNING RESOURCE CENTER (LLRC) | 0 | 0 | 0 | 0 | 0 | 0 | 30,450 | -11,178 | 19,272 | 0 | 0 | 0 | 30,450 | -11,178 | 19,272 |
| | Riverside | Norco College | MULTIMEDIA AND ARTS CENTER (MAC) | 0 | 0 | 0 | 0 | 0 | 0 | 83,676 | -900 | 82,776 | 0 | 0 | 0 | 83,676 | -900 | 82,776 |
| | Riverside | Riverside City College | COSMETOLOGY BUILDING | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 23,878 | -9,629 | 14,249 | 0 | 23,878 | -9,629 | 14,249 |
| | San Bernardino | Crafton Hills College | East Instructional Building | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | San Bernardino | Crafton Hills College | Joint-Use Tennis Facilities | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | San Bernardino | Crafton Hills College | Maintenance & Operations Addition | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | San Bernardino | Crafton Hills College | Soccer Field & Outdoor Kinesiology Laboratories | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | San Bernardino | Crafton Hills College | Teaching Pool | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | San Bernardino | San Bernardino Valley College | Career Pathways Phase 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | San Bernardino | San Bernardino Valley College | Instructional & Student Services Building | 0 | 0 | 0 | 65,100 | -51,836 | 13,264 | 0 | 0 | 0 | 0 | 0 | 0 | 65,100 | -51,836 | 13,264 |
| | San Francisco | San Francisco City College | STEAM COMPLEX PHASE II | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | San Joaquin Delta | San Joaquin Delta College | CTE RENOVATION + EXPANSION | 0 | 0 | 0 | 37,164 | -24,990 | 12,174 | 0 | 0 | 0 | 0 | 0 | 0 | 37,164 | -24,990 | 12,174 |
| | San Joaquin Delta | San Joaquin Delta College | HEALTH SCIENCE BUILDING | 0 | 0 | 0 | 0 | 0 | 0 | 21,350 | -8,741 | 12,609 | 0 | 0 | 0 | 21,350 | -8,741 | 12,609 |
| | San Joaquin Delta | South Center Campus at Mountain House | SCMH INTERDISCIPLINARY COMPLEX | 0 | 0 | 0 | 30,542 | -16,251 | 14,291 | 0 | 0 | 0 | 0 | 0 | 0 | 30,542 | -16,251 | 14,291 |
| | San Luis Obispo | North County Center | Trades and Technology Building - NCC | 28,522 | 0 | 28,522 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 28,522 | 0 | 28,522 |
| | San Mateo | College Of San Mateo | Bldg 8 - Demolition and New Kinesiology Bldg - Design/Build | 0 | 0 | 0 | 0 | 0 | 0 | 60,808 | -42,398 | 18,410 | 0 | 0 | 0 | 60,808 | -42,398 | 18,410 |
| | Santa Clarita | Canyon Country Educational Center | CTE Building | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 22,300 | -3,211 | 19,089 | 22,300 | -3,211 |
| | Santa Clarita | Canyon Country Educational Center | Instructional Building | 0 | 0 | 0 | 0 | 0 | 0 | 34,300 | -21,654 | 12,646 | 0 | 0 | 0 | 34,300 | -21,654 | 12,646 |
| | Santa Clarita | College Of The Canyons | Health Professions Building | 0 | 0 | 0 | 0 | 0 | 0 | 12,430 | -7,479 | 4,951 | 0 | 0 | 0 | 12,430 | -7,479 | 4,951 |
| | Santa Monica | Santa Monica College | Campus Police | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Santa Monica | Santa Monica College | New Classroom Building | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Sequoias | Hanford Educational Center | Hanford Education Expansion | 0 | 0 | 0 | 26,220 | 0 | 26,220 | 0 | 0 | 0 | 0 | 0 | 0 | 26,220 | 0 | 26,220 |
| | Sequoias | Tulare College Center | Tulare Center Phase II, Academic Buildings | 0 | 0 | 0 | 36,348 | 0 | 36,348 | 0 | 0 | 0 | 0 | 0 | 0 | 36,348 | 0 | 36,348 |
| | Sierra | Sierra College | Public Safety Training Center | 0 | 0 | 0 | 46,909 | -10,445 | 36,464 | 0 | 0 | 0 | 0 | 0 | 0 | 46,909 | -10,445 | 36,464 |
| | Sierra | Sierra College | Student Housing | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Sierra | Sierra College | Student Union Mod./Expansion | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 42,377 | -28,965 | 13,412 | 42,377 | -28,965 |
| | Sierra | Sierra College | Winstead Modernization | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 29,288 | -18,772 | 10,516 | 29,288 | -18,772 |
| | Solano | Vacaville Center | Fire Training Program | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 7,160 | 0 | 7,160 | 7,160 | 0 | 7,160 |
| | Sonoma | Santa Rosa Junior College | EMERITUS RENOVATION | 0 | 0 | 0 | 42,536 | -34,302 | 8,234 | 0 | 0 | 0 | 0 | 0 | 0 | 42,536 | -34,302 | 8,234 |
| | South Orange | Irvine Valley College | AUXILIARY GYMNASIUM | 0 | 0 | 0 | 0 | 0 | 0 | 18,760 | 0 | 18,760 | 0 | 0 | 0 | 18,760 | 0 | 18,760 |
| | South Orange | Saddleback College | LIFETIME FITNESS AND WELLNESS CENTER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | South Orange | Saddleback College | NEW ATEP BUILDING | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | State Center | Clovis Community College | Applied Technology Building - Phase 3 | 0 | 0 | 0 | 33,850 | 0 | 33,850 | 0 | 0 | 0 | 0 | 0 | 0 | 33,850 | 0 | 33,850 |
| | State Center | Clovis Community College | Applied Technology Building, Phase 2 | 0 | 0 | 0 | 28,800 | 0 | 28,800 | 0 | 0 | 0 | 0 | 0 | 0 | 28,800 | 0 | 28,800 |
| | State Center | Reedley College | Ag Mechanics Expansion Phase 1 | 0 | 0 | 0 | 4,005 | 0 | 4,005 | 0 | 0 | 0 | 0 | 0 | 0 | 4,005 | 0 | 4,005 |
| | State Center | Reedley College | Ag Mechanics Phase 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 12,194 | 12,194 | 0 | 0 | 12,194 | 0 | 12,194 |
| | State Center | Reedley College | Agriculture Instruction Complex Expansion | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | System Gen | System Gen | System Generated 2023 | 0 | 0 | 0 | 0 | 0 | 0 | 1,350,257 | 1,350,257 | 0 | 0 | 0 | 0 | 1,350,257 | 0 | 1,350,257 |
| | System Gen | System Gen | System Generated 2024 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,080,206 | 1,080,206 | 0 | 0 | 1,080,206 | 0 | 1,080,206 |
| | System Gen | System Gen | System Generated 2025 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,170,223 | 0 | 1,170,223 | 0 | 1,170,223 |
| | Ventura | Moorpark College | MC - Arts Complex | 0 | 0 | 0 | 0 | 0 | 0 | 35,058 | -5,264 | 29,794 | 0 | 0 | 0 | 35,058 | -5,264 | 29,794 |
| | Ventura | Oxnard College | OC - Dental Hygiene Phase 2 Expansion | 0 | 0 | 0 | 0 | 0 | 0 | 2,511 | 2,511 | 0 | 0 | 0 | 0 | 2,511 | 0 | 2,511 |
| | Ventura | Ventura College | New Science Laboratory Building | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Victor Valley | Victor Valley Community College | Engineering & Arts Building | 33,280 | -22,392 | 10,888 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 33,280 | -22,392 | 10,888 |
| | Victor Valley | Victor Valley Community College | Westside Center - Phase II | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 19,000 | 19,000 | 0 | 0 | 19,000 | 0 | 19,000 |
| | West Hills | West Hills College Lemoore | WHCL Career and Technical Education Bldg | 0 | 0 | 0 | 16,900 | 0 | 16,900 | 0 | 0 | 0 | 0 | 0 | 0 | 16,900 | 0 | 16,900 |
| | West Kern | Taft College | Technology Center | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 20,910 | -12,098 | 8,812 | 0 | 20,910 | -12,098 | 8,812 |
| | West Kern | Taft College | Vocational Center | 0 | 0 | 0 | 22,807 | -9,219 | 13,588 | 0 | 0 | 0 | 0 | 0 | 0 | 22,807 | -9,219 | 13,588 |
| | West Valley-Mission | Mission College | New STEM Center | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | West Valley-Mission | West Valley College | STEM Classroom Expansion and Upgrades | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Yuba | Sutter County Educational Center | Instructional Building | 0 | 0 | 0 | 0 | 0 | 0 | 19,500 | 19,500 | 0 | 0 | 0 | 0 | 19,500 | 0 | 19,500 |
| | Yuba | Woodland Community College | Multi-Purpose Athletic Facility | 0 | 0 | 0 | 0 | 0 | 0 | 22,460 | 22,460 | 0 | 0 | 0 | 0 | 22,460 | 0 | 22,460 |

projects to increase instructional capacity Total

492,301 -256,201 236,100 986,074 -495,681 490,393 2,181,609 -220,961 1,960,648 1,236,

APPENDIX B.2 - PROJECT LIST

CALIFORNIA COMMUNITY COLLEGES: CAPITAL OUTLAY FIVE YEAR PLAN, PROJECT LIST (SPACE IMPACT)

| Cat. | District | Campus | Project Title | 2021 - 2022 | | 2022 - 2023 | | 2023 - 2024 | | 2024 - 2025 | | 2025 - 2026 | | Total | | | | | | | |
|---|---|---------------------------------|---|----------------|-----------------|---------------|----------------|-----------------|---------------|----------------|----------------|---------------|---------------|----------------|---------------|----------------|----------------|---------------|----------------|-----------------|----------------|
| | Feather River | Feather River College | Gym Modernization | 0 | 0 | 0 | 0 | 0 | 24,970 | -23,461 | 1,509 | 0 | 0 | 0 | 0 | 24,970 | -23,461 | 1,509 | | | |
| | Gavilan | Gavilan College | KINESIOLOGY & ATHLETIC FIELDS | 9,850 | -94 | 9,756 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 9,850 | -94 | 9,756 | | | |
| | Gavilan | Gavilan College | VISUAL AND PERFORMING ARTS | 0 | 0 | 0 | 34,500 | -20,155 | 14,345 | 0 | 0 | 0 | 0 | 0 | 0 | 34,500 | -20,155 | 14,345 | | | |
| | Imperial Valley | Imperial Valley College | PERFORMING ARTS | 0 | 0 | 0 | 14,238 | 0 | 14,238 | 0 | 0 | 0 | 0 | 0 | 0 | 14,238 | 0 | 14,238 | | | |
| | Los Angeles | East Los Angeles College | Athletics, Wellness and Kinesiology (AWK) Center | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | |
| | Los Angeles | East Los Angeles College | G3 Auditorium Renovation | 0 | 0 | 0 | 31,378 | -31,378 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 31,378 | -31,378 | 0 | | | |
| | Los Angeles | Los Angeles Mission College | Athletic Field Complex | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | |
| | Los Angeles | Los Angeles Southwest College | Athletic Field Upgrades & Replacement | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | |
| | Los Angeles | Los Angeles Valley College | South Gym Replacement | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | |
| | Los Angeles | West Los Angeles College | Physical Education Replacement | 0 | 0 | 0 | 33,083 | -33,083 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 33,083 | -33,083 | 0 | | | |
| | Mendocino-Lake | Mendocino Coast Center | Fine Wood Working Relocation | 0 | 0 | 0 | 0 | 0 | 0 | 2,858 | -4,723 | -1,865 | 0 | 0 | 0 | 2,858 | -4,723 | -1,865 | | | |
| | Ohlone | Ohlone College | RENOVATE BLDG 9 - GYM | 29,326 | -29,326 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 29,326 | -29,326 | 0 | | | |
| | Peralta | College Of Alameda | Performing Arts Center | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 40,000 | -4,824 | 35,176 | 0 | 0 | 40,000 | -4,824 | 35,176 | | | |
| | Peralta | Laney College | Modernize Gym & Lockers - Bldgs 4, 10 & 13 | 0 | 0 | 0 | 36,500 | -36,508 | -8 | 0 | 0 | 0 | 0 | 0 | 0 | 36,500 | -36,508 | -8 | | | |
| | Peralta | Merritt College | Replace Bldgs E and F - Kinesiology and Physical Training | 0 | 0 | 0 | 33,199 | -33,199 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 33,199 | -33,199 | 0 | | | |
| | Riverside | Moreno Valley College | CHILD DEVELOPMENT CENTER REPLACEMENT | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | |
| | Riverside | Moreno Valley College | KINESIOLOGY AND ATHLETICS BUILDING | 0 | 0 | 0 | 0 | 0 | 0 | 45,000 | -2,824 | 42,176 | 0 | 0 | 0 | 45,000 | -2,824 | 42,176 | | | |
| | Riverside | Moreno Valley College | VISUAL/PERFORMING ARTS CENTER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 25,000 | -5,013 | 19,987 | 25,000 | -5,013 | 19,987 | | | |
| | San Francisco | San Francisco City College | CHILD DEVELOPMENT CENTER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | |
| | San Francisco | San Francisco City College | PERFORMING ARTS EDUCATION CETER (PAEC) PHASE II | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | |
| | Solano | Solano College | Performing Arts - Phase II Addition | 0 | 0 | 0 | 13,400 | 0 | 13,400 | 0 | 0 | 0 | 0 | 0 | 0 | 13,400 | 0 | 13,400 | | | |
| | State Center | Clovis Community College | Physical Education Building | 0 | 0 | 0 | 39,100 | 0 | 39,100 | 0 | 0 | 0 | 0 | 0 | 0 | 39,100 | 0 | 39,100 | | | |
| | Victor Valley | Victor Valley Community College | Campus-wide Parking & Traffic Improvements | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | |
| | Victor Valley | Victor Valley Community College | New Flyloft for Theater #54 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | |
| | Victor Valley | Victor Valley Community College | Stadium / Conference Center | 13,680 | 0 | 13,680 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 13,680 | 0 | 13,680 | | | |
| | West Kern | Taft College | Field Sports | 0 | 0 | 0 | 0 | 0 | 0 | 26,115 | -18,270 | 7,845 | 0 | 0 | 0 | 26,115 | -18,270 | 7,845 | | | |
| | West Kern | Taft College | Gymnasium Modernization Expansion | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 27,505 | -18,270 | 9,235 | 0 | 27,505 | -18,270 | 9,235 | | | |
| | West Valley-Mission | Mission College | Modular Building Removal & Site Restoration | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | |
| | West Valley-Mission | Mission College | Performing Arts Building | 21,500 | 0 | 21,500 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 21,500 | 0 | 21,500 | | | |
| | West Valley-Mission | Mission College | Signage & Wayfinding Masterplan & Implementation | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | |
| | West Valley-Mission | West Valley College | Black Box Theater | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | |
| | West Valley-Mission | West Valley College | P.E. / Gym Buildings Renovation | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 28,087 | -28,087 | 0 | 0 | 0 | 28,087 | -28,087 | 0 | | | |
| | West Valley-Mission | West Valley College | P.E. / Wellness Center | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | |
| | West Valley-Mission | West Valley College | Theater Renovation & Expansion | 0 | 0 | 0 | 20,000 | -15,169 | 4,831 | 0 | 0 | 0 | 0 | 0 | 0 | 20,000 | -15,169 | 4,831 | | | |
| | West Valley-Mission | West Valley District Office* | Fire Alarm Upgrades | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | |
| projects to provide for PE, arts, child care Total | | | | 160,590 | -115,415 | 45,175 | 255,398 | -169,492 | 85,906 | 123,943 | -49,278 | 74,665 | 95,592 | -51,181 | 44,411 | 150,926 | -83,252 | 67,674 | 786,449 | -468,618 | 317,831 |
| D-2 | To promote a complete campus concept: projects to provide cafeterias, shops/warehouses | | | | | | | | | | | | | | | | | | | | |
| | Chabot-Las Positas | Chabot College | Bldg 2300 Replace and Expand Student Center and Cafeteria | 0 | 0 | 0 | 65,890 | -42,616 | 23,274 | 0 | 0 | 0 | 0 | 0 | 0 | 65,890 | -42,616 | 23,274 | | | |
| | Copper Mountain | Copper Mountain College | M&O Renovation and Expansion | 0 | 0 | 0 | 7,028 | -3,528 | 3,500 | 0 | 0 | 0 | 0 | 0 | 0 | 7,028 | -3,528 | 3,500 | | | |
| | Los Angeles | East Los Angeles College | Monterey Park Water Upgrade | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | |
| | Los Angeles | Los Angeles City College | Campus-wide Transportation & Accessibility Improvements | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | |
| | Los Angeles | Los Angeles Mission College | Facilities Administration Office Relocation | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | |
| | Los Angeles | Los Angeles Mission College | Intercampus Fire Access Roads | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | |
| | Los Angeles | Los Angeles Mission College | Pedestrian Access and Street Improvements | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | |
| | Los Angeles | Los Angeles Mission College | Plant Facilities Warehouse & Shop Replacement | 0 | 0 | 0 | 20,000 | -8,680 | 11,320 | 0 | 0 | 0 | 0 | 0 | 0 | 20,000 | -8,680 | 11,320 | | | |
| | Los Angeles | Los Angeles Pierce College | Landscaping at Botanical Garden | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | |
| | Los Angeles | Los Angeles Pierce College | Temporary Village Restoration | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | |
| | Los Angeles | Los Angeles Southwest College | Resurface Campus Roadways | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | |
| | Los Angeles | Los Angeles Valley College | RWGPL- Lots H, J | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | |
| | Palomar | Palomar College | Cafeteria & Bookstore | 0 | 0 | 0 | 40,000 | -16,160 | 23,840 | 0 | 0 | 0 | 0 | 0 | 0 | 40,000 | -16,160 | 23,840 | | | |
| | Riverside | Moreno Valley College | CAMPUS OPERATIONS & SAFETY (MAINTENANCE & OPERATIONS) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | |
| | San Francisco | San Francisco City College | STUDENT UNION RECONSTRUCTION | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | |
| | San Joaquin Delta | San Joaquin Delta College | FACILITIES, PURCHASING, WAREHOUSE FACILITY | 0 | 0 | 0 | 0 | 0 | 0 | 11,500 | 0 | 11,500 | 0 | 0 | 0 | 11,500 | 0 | 11,500 | | | |
| | Ventura | Moorpark College | MC - Campus Center Reconstruction | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | |
| | West Valley-Mission | Mission College | College Storage and Recycling Facilities | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | |
| | West Valley-Mission | Mission College | Student Campus Center Renovation | 0 | 0 | 0 | 0 | 0 | 0 | 24,630 | -24,630 | 0 | 0 | 0 | 0 | 24,630 | -24,630 | 0 | | | |
| | West Valley-Mission | West Valley District Office* | HVAC & Lighting Energy Retrofit Projects | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | |
| projects to provide cafeterias, shops/warehouses Total | | | | 0 | 0 | 0 | 132,918 | -70,984 | 61,934 | 36,130 | -24,630 | 11,500 | 0 | 0 | 0 | 169,048 | -95,614 | 73,434 | | | |
| E | To provide instructional support services facilities: projects to increase instructional support services capacity | | | | | | | | | | | | | | | | | | | | |
| | Barstow | Barstow College | Student Services | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | |
| | Los Angeles | Los Angeles City College | Parking Structure/Lot 1 & 2 Modernization | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | |
| | Mendocino-Lake | Lake County Center | Lake Center Phase 2 | 3,300 | 0 | 3,300 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3,300 | 0 | 3,300 | | | |
| | Napa Valley | Napa Valley College | Student Services Renovation and Modernization | 30,260 | -16,938 | 13,322 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 30,260 | -16,938 | 13,322 | | | |
| | North Orange | Cypress College | Memorial Bridge/Pond Renovation | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | |
| | Palomar | Palomar College | SSC Renovation | 0 | 0 | 0 | 11,200 | -11,200 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 11,200 | -11,200 | 0 | | | |
| | Peralta | College Of Alameda | Modernize Bldg F - Student Center | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 17,602 | -17,602 | 0 | 17,602 | -17,602 | | | |
| | Peralta | Laney College | New Campus Green & Community Building | 0 | 0 | 0 | 0 | 0 | 0 | 15,000 | 0 | 15,000 | 0 | 0 | 0 | 15,000 | 0 | 15,000 | | | |
| | Peralta | Laney College | Student and Welcome Center | 0 | 0 | 0 | 45,000 | -38,065 | 6,935 | 0 | 0 | 0 | 0 | 0 | 0 | 45,000 | -38,065 | 6,935 | | | |
| | Riverside | Moreno Valley College | EARLY COLLEGE HIGH SCHOOL | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | |
| | Riverside | Moreno Valley College | MULTIPURPOSE PARKING STRUCTURE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | |
| | San Joaquin Delta | San Joaquin Delta College | POLICE ACADEMY + STATION | 0 | 0 | 0 | 0 | 0 | 0 | 4,500 | 0 | 4,500 | 0 | 0 | 0 | 4,500 | 0 | 4,500 | | | |
| | San Jose-Evergreen | San Jose City College | Child Development Center | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | |
| | Solano | Vacaville Center | Student Success Center/LRC | 0 | 0 | 0 | 0 | 0 | 0 | 18,430 | 0 | 18,430 | 0 | 0 | 0 | 18,430 | 0 | 18,430 | | | |
| | Ventura | Ventura College | Administration and Student Center | 0 | 0 | 0 | 0 | 0 | 0 | 38,909 | 0 | 38,909 | 0 | 0 | 0 | 38,909 | 0 | 38,909 | | | |
| | West Valley-Mission | West Valley College | Police Building and Yard | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | |
| projects to increase instructional support services capacity Total | | | | 33,560 | | | | | | | | | | | | | | | | | |

APPENDIX B.2 - PROJECT LIST

CALIFORNIA COMMUNITY COLLEGES: CAPITAL OUTLAY FIVE YEAR PLAN, PROJECT LIST (SPACE IMPACT)

| Cat. | District | Campus | Project Title | 2021 - 2022 | | 2022 - 2023 | | 2023 - 2024 | | 2024 - 2025 | | 2025 - 2026 | | Total | | | | |
|------|--------------------|--------------------------------------|--|-------------|---------|-------------|--------|-------------|--------|-------------|---------|-------------|---------|---------|---------|---------|---------|---------|
| | Allan Hancock | Allan Hancock College | Building H Renovation | 0 | 0 | 0 | 7,340 | -3,249 | 4,091 | 0 | 0 | 0 | 0 | 0 | 7,340 | -3,249 | 4,091 | |
| | Allan Hancock | Allan Hancock College | Gym Renovation | 0 | 0 | 0 | 0 | 0 | 0 | 37,486 | -37,354 | 132 | 0 | 0 | 37,486 | -37,354 | 132 | |
| | Allan Hancock | Allan Hancock College | Kinesiology/Recreation/Management/Athletics & Athletics Support Facilities | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | Antelope Valley | Antelope Valley College | ARTS COMPLEX | 0 | 0 | 0 | 19,735 | -20,795 | -1,060 | 0 | 0 | 0 | 0 | 0 | 19,735 | -20,795 | -1,060 | |
| | Cabrillo | Cabrillo College | Building 300 Renovation | 0 | 0 | 0 | 13,040 | -12,899 | 141 | 0 | 0 | 0 | 0 | 0 | 13,040 | -12,899 | 141 | |
| | Cabrillo | Cabrillo College | Building 700 Renovation | 0 | 0 | 0 | 14,400 | -14,514 | -114 | 0 | 0 | 0 | 0 | 0 | 14,400 | -14,514 | -114 | |
| | Chabot-Las Positas | Chabot College | Building 3900 - STEM (Chem/Computer) RENOVATION | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 20,797 | -20,797 | 0 | 20,797 | -20,797 | 0 | |
| | Chaffey | Chaffey College | Aeronautics Renovation | 0 | 0 | 0 | 20,541 | -20,718 | -177 | 0 | 0 | 0 | 0 | 0 | 20,541 | -20,718 | -177 | |
| | Coast | Golden West College | Fine Arts Renovation | 0 | 0 | 0 | 31,492 | -31,507 | -15 | 0 | 0 | 0 | 0 | 0 | 31,492 | -31,507 | -15 | |
| | Coast | Golden West College | PE - Rec (Gym) Renovation or Replacement | 0 | 0 | 0 | 41,010 | -41,248 | -238 | 0 | 0 | 0 | 0 | 0 | 41,010 | -41,248 | -238 | |
| | Coast | Orange Coast College | Skills Lab Replacement | 0 | 0 | 0 | 18,687 | -18,815 | -128 | 0 | 0 | 0 | 0 | 0 | 18,687 | -18,815 | -128 | |
| | Compton | Compton College | Student Activities Center Replacement | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 14,200 | -11,241 | 2,959 | 14,200 | -11,241 | 2,959 |
| | Compton | Compton College | Visual and Performing Arts Replacement | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 7,581 | -7,645 | -64 | 7,581 | -7,645 | -64 |
| | Contra Costa | Contra Costa College | Art Complex Reconstruction | 0 | 0 | 0 | 0 | 0 | 0 | 10,380 | -10,380 | 0 | 0 | 0 | 10,380 | -10,380 | 0 | |
| | Contra Costa | Diablo Valley College | Academic Complex - Phase II (North) | 0 | 0 | 0 | 0 | 0 | 0 | 26,207 | -28,363 | -2,156 | 0 | 0 | 26,207 | -28,363 | -2,156 | |
| | Contra Costa | Diablo Valley College | Engineering Technology Modernization | 0 | 0 | 0 | 0 | 0 | 0 | 28,786 | -28,786 | 0 | 0 | 0 | 28,786 | -28,786 | 0 | |
| | Desert | College Of The Desert | Liberal Arts Building Renovation | 0 | 0 | 0 | 9,950 | -9,873 | 77 | 0 | 0 | 0 | 0 | 0 | 9,950 | -9,873 | 77 | |
| | Desert | College Of The Desert | Science Building Renovation | 0 | 0 | 0 | 10,147 | -10,285 | -138 | 0 | 0 | 0 | 0 | 0 | 10,147 | -10,285 | -138 | |
| | Desert | College Of The Desert | Social Sciences Renovation | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | Grossmont-Cuyamaca | Cuyamaca College | Instructional Building Phase 1 | 20,837 | -38,629 | -17,792 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 20,837 | -38,629 | -17,792 | |
| | Grossmont-Cuyamaca | Cuyamaca College | Library Renovation | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 26,375 | -26,472 | -97 | 26,375 | -26,472 | -97 |
| | Grossmont-Cuyamaca | Grossmont College | Gymnasium Modernization | 0 | 0 | 0 | 0 | 0 | 0 | 15,910 | -15,843 | 67 | 0 | 0 | 15,910 | -15,843 | 67 | |
| | Grossmont-Cuyamaca | Grossmont College | Liberal Arts/Business/CSIS | 22,905 | -22,861 | 44 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 22,905 | -22,861 | 44 | |
| | Hartnell | Hartnell College | Building F, G, H (Gymnasium) Renovation | 0 | 0 | 0 | 49,819 | -43,119 | 6,700 | 0 | 0 | 0 | 0 | 0 | 49,819 | -43,119 | 6,700 | |
| | Hartnell | Hartnell College | Building N (Merrill Hall) | 17,736 | -17,736 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 17,736 | -17,736 | 0 | |
| | Imperial Valley | Imperial Valley College | BLDG 10 - COUNSELING/FIN. AID MODERNIZATION | 5,931 | -5,931 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 5,931 | -5,931 | 0 | |
| | Kern | Bakersfield College | Test project | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 14,200 | 14,200 | 0 | 14,200 | 0 | 14,200 | |
| | Kern | Cerro Coso College | CC Occ Lab Upgrades | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | Kern | Porterville College | PC Physical Education and Athletic Area Upgrades | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | Long Beach | Liberal Arts Campus | Building B Renovation | 0 | 0 | 0 | 29,528 | -39,032 | -9,504 | 0 | 0 | 0 | 0 | 0 | 29,528 | -39,032 | -9,504 | |
| | Los Angeles | Los Angeles City College | Allied Health Science Replacement | 0 | 0 | 0 | 28,672 | -29,034 | -362 | 0 | 0 | 0 | 0 | 0 | 28,672 | -29,034 | -362 | |
| | Los Angeles | Los Angeles City College | Communications Building Modernization | 0 | 0 | 0 | 0 | 0 | 0 | 32,823 | -32,823 | 0 | 0 | 0 | 32,823 | -32,823 | 0 | |
| | Los Angeles | Los Angeles Harbor College | Music Replacement | 0 | 0 | 0 | 16,758 | -16,758 | 0 | 0 | 0 | 0 | 0 | 0 | 16,758 | -16,758 | 0 | |
| | Los Angeles | Los Angeles Harbor College | Repurpose Existing Buildings (CDC, SSA, SC, Tech) | 0 | 0 | 0 | 0 | 0 | 0 | 37,063 | -36,797 | 266 | 0 | 0 | 37,063 | -36,797 | 266 | |
| | Los Angeles | Los Angeles Mission College | Learning Assistance Center/Library Reconstruction | 0 | 0 | 0 | 39,659 | -39,659 | 0 | 0 | 0 | 0 | 0 | 0 | 39,659 | -39,659 | 0 | |
| | Los Angeles | Los Angeles Mission College | Sheriff & Safety Center Relocation to Instructional Center | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | Los Angeles | Los Angeles Pierce College | Business Education Replacement | 0 | 0 | 0 | 15,626 | -15,626 | 0 | 0 | 0 | 0 | 0 | 0 | 15,626 | -15,626 | 0 | |
| | Los Angeles | Los Angeles Pierce College | Child Development Academic Facility | 0 | 0 | 0 | 7,000 | -6,571 | 429 | 0 | 0 | 0 | 0 | 0 | 7,000 | -6,571 | 429 | |
| | Los Angeles | Los Angeles Pierce College | Music Replacement | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 13,679 | -13,679 | 0 | 13,679 | -13,679 | 0 | |
| | Los Angeles | Los Angeles Pierce College | Visual Arts Replacement | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 13,453 | -13,453 | 0 | 13,453 | -13,453 | 0 | |
| | Los Angeles | Los Angeles Southwest College | CDC Renovation | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | Los Angeles | Los Angeles Southwest College | Instructional Replacement Building | 0 | 0 | 0 | 21,000 | -26,636 | -5,636 | 0 | 0 | 0 | 0 | 0 | 21,000 | -26,636 | -5,636 | |
| | Los Angeles | Los Angeles Trade-Tech College | Advanced Transportation & Manufacturing 2 (Transportation Workforce Institute) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 54,000 | -76,862 | -22,862 | 54,000 | -76,862 | -22,862 |
| | Los Angeles | Los Angeles Trade-Tech College | Applied Science & Business (Cedar) Renovation | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 63,487 | -63,487 | 0 | 63,487 | -63,487 | 0 |
| | Los Angeles | Los Angeles Trade-Tech College | Demolition of Old Design Media Arts (Cypress) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | Los Angeles | Los Angeles Trade-Tech College | Demolition of Toyon Hall | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | Los Angeles | Los Angeles Trade-Tech College | Relocate M&O and Sheriff from Design Media Arts (Cypress) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | -5,341 | -5,341 | 0 | 0 | -5,341 | |
| | Los Angeles | Los Angeles Valley College | Academic Complex 1 - Phase II | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | Los Angeles | Los Angeles Valley College | Art Replacement | 0 | 0 | 0 | 0 | 0 | 0 | 12,680 | -12,680 | 0 | 0 | 0 | 12,680 | -12,680 | 0 | |
| | Los Angeles | Los Angeles Valley College | Music Replacement | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 12,471 | -12,471 | 0 | 12,471 | -12,471 | |
| | Los Angeles | West Los Angeles College | Existing Bungalow and Building Demolition | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | Los Angeles | West Los Angeles College | Fine Arts Reconstruction | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | Los Angeles | West Los Angeles College | Repurpose Fine Arts B | 27,009 | -27,009 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 27,009 | -27,009 | 0 | |
| | Los Angeles | West Los Angeles College | Repurpose Math Science A | 44,683 | -44,683 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 44,683 | -44,683 | 0 | |
| | Los Angeles | West Los Angeles College | Repurpose Student Services | 30,890 | -30,890 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 30,890 | -30,890 | 0 | |
| | Los Rios | American River College | Davies Hall Modernization | 42,185 | -42,185 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 42,185 | -42,185 | 0 | |
| | Los Rios | American River College | Science Modernization | 0 | 0 | 0 | 35,759 | -35,759 | 0 | 0 | 0 | 0 | 0 | 0 | 35,759 | -35,759 | 0 | |
| | Los Rios | Cosumnes River College | Library Modernization | 0 | 0 | 0 | 45,270 | -45,270 | 0 | 0 | 0 | 0 | 0 | 0 | 45,270 | -45,270 | 0 | |
| | Marin | College Of Marin | Student Services Modernization | 0 | 0 | 0 | 19,181 | -19,304 | -123 | 0 | 0 | 0 | 0 | 0 | 19,181 | -19,304 | -123 | |
| | Merced | Merced College | Music-Theater Replacement | 0 | 0 | 0 | 17,135 | -14,087 | 3,048 | 0 | 0 | 0 | 0 | 0 | 17,135 | -14,087 | 3,048 | |
| | MiraCosta | MiraCosta College (Oceanside Campus) | Building 3100 Office/Classrooms Renovation | 0 | 0 | 0 | 6,737 | -6,737 | 0 | 0 | 0 | 0 | 0 | 0 | 6,737 | -6,737 | 0 | |
| | MiraCosta | MiraCosta College (Oceanside Campus) | Building 3700 Classrooms Renovation | 4,223 | -4,223 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4,223 | -4,223 | 0 | |
| | MiraCosta | MiraCosta College (Oceanside Campus) | Building 4100 Office/Meeting Space Renovation | 0 | 0 | 0 | 2,634 | -2,634 | 0 | 0 | 0 | 0 | 0 | 0 | 2,634 | -2,634 | 0 | |
| | MiraCosta | MiraCosta College (Oceanside Campus) | Reno Building 4500 Science | 0 | 0 | 0 | 0 | 0 | 0 | 16,929 | -16,929 | 0 | 0 | 0 | 16,929 | -16,929 | 0 | |
| | MiraCosta | MiraCosta College (Oceanside Campus) | Renovation Campus Wide ADA Improvement | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | Mt. San Jacinto | Mt. San Jacinto College | Humanities Modernization | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 11,375 | -11,427 | -52 | 11,375 | -11,427 | -52 | |
| | Mt. San Jacinto | Mt. San Jacinto College | Library Modernization | 0 | 0 | 0 | 16,010 | -16,132 | -122 | 0 | 0 | 0 | 0 | 0 | 16,010 | -16,132 | -122 | |
| | Napa Valley | Napa Valley College | 3700 Art Center - Phase II of Modernization | 0 | 0 | 0 | 5,635 | -5,513 | 122 | 0 | 0 | 0 | 0 | 0 | 5,635 | -5,513 | 122 | |
| | Napa Valley | Napa Valley College | Building 1800 modernization and conversion | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | Napa Valley | Napa Valley College | MODERNIZE BUS & COMP ST BLDG 1400 | 6,270 | -6,270 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 6,270 | -6,270 | 0 | |
| | Napa Valley | Napa Valley College | MODERNIZE GYM LOWER LEVEL BLDG 600 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 5,054 | -5,971 | -917 | 5,054 | -5,971 | -917 |
| | Napa Valley | Napa Valley College | RENOVATE GEN CLASSROOM BUILDING 1600 | 1,388 | -1,820 | -432 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,388 | -1,820 | -432 | |
| | North Orange | Cypress College | Gym I Building 7 / Gym II Building 11 Renovation | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 54,027 | -56,480 | -2,453 | 54,027 | -56,480 | -2,453 |
| | North Orange | Fullerton College | Music-Drama Complex - Bldgs 1100 & 1300 Replacement | 45,936 | -45,936 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 45,936 | -45,936 | 0 | |
| | Ohlone | Ohlone College | REMODEL HYMAN HALL | 32,319 | -36,610 | -4,291 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 32,319 | -36,610 | -4,291 | |
| | Ohlone | Ohlone College | REPLACE BLDG 6 - SOUTHEAST CLASSROOM | 0 | | | | | | | | | | | | | | |

APPENDIX B.2 - PROJECT LIST

CALIFORNIA COMMUNITY COLLEGES: CAPITAL OUTLAY FIVE YEAR PLAN, PROJECT LIST (SPACE IMPACT)

| Cat. | District | Campus | Project Title | 2021 - 2022 | | 2022 - 2023 | | 2023 - 2024 | | 2024 - 2025 | | 2025 - 2026 | | Total | | | | |
|------|-----------------------|----------------------------------|--|-------------|---------|-------------|---------|-------------|---------|-------------|---------|-------------|--------|---------|---------|--------|---------|---------|
| | Peralta | College Of Alameda | Repurpose Bldg A | 0 | 0 | 0 | 0 | 0 | 0 | 4,195 | -2,331 | 1,864 | 0 | 0 | 0 | 4,195 | -2,331 | 1,864 |
| | Peralta | Laney College | New Design & Manufacturing Center (Vacate A, B, and G) | 0 | 0 | 0 | 0 | 45,000 | -51,633 | -6,633 | 0 | 0 | 0 | 0 | 0 | 45,000 | -51,633 | -6,633 |
| | Peralta | Merritt College | Genomics Institute - 860 Atlantic | 0 | 0 | 0 | 0 | 0 | 0 | 19,600 | -4,493 | 15,107 | 0 | 0 | 0 | 19,600 | -4,493 | 15,107 |
| | Rancho Santiago | Santa Ana College | CAMPUS ENTRANCE SITE IMPROVEMENTS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Rancho Santiago | Santiago Canyon College | BARRIER REMOVAL/CAMPUS ENTRANCE SITE IMPROVEMENTS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Rancho Santiago | Santiago Canyon College | SECONDARY EFFECTS - CONVERSION OF SCIENCE LAB | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | -2,195 | -2,195 | 0 | -2,195 | -2,195 |
| | Rancho Santiago | Santiago Canyon College | SECONDARY EFFECTS - MODERNIZATION OF BUILDING D | 0 | 0 | 0 | 0 | 0 | 0 | 4,526 | -5,309 | -783 | 0 | 0 | 0 | 4,526 | -5,309 | -783 |
| | Rancho Santiago | Santiago Canyon College | SECONDARY EFFECTS - MODERNIZATION OF BUILDING E | 0 | 0 | 8,282 | -7,546 | 736 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 8,282 | -7,546 | 736 |
| | Rio Hondo | Rio Hondo College | Renovation of Business ED | 0 | 0 | 0 | 0 | 35,844 | -35,226 | 618 | 0 | 0 | 0 | 0 | 0 | 35,844 | -35,226 | 618 |
| | Rio Hondo | Rio Hondo College | Science Building Remodel | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Riverside | Moreno Valley College | HUMANITIES BUILDING RENOVATION | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Riverside | Moreno Valley College | SCIENCE & TECHNOLOGY REPURPOSING | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Riverside | Moreno Valley College | STUDENT SERVICES & LIBRARY REPURPOSING | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Riverside | Norco College | STUDENT SERVICES REMODEL FOR EFFICIENCY | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 9,558 | 0 | 9,558 | 9,558 | 0 | 9,558 |
| | Riverside | Riverside City College | MLK RENOVATION | 0 | 0 | 26,870 | -27,196 | -326 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 26,870 | -27,196 | -326 |
| | San Bernardino | Crafton Hills College | Central Complex 2 Renovation (CHS) | 0 | 0 | 12,757 | -12,757 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 12,757 | -12,757 | 0 |
| | San Bernardino | Crafton Hills College | Child Development Center Renovation | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | San Bernardino | Crafton Hills College | Crafton Hall Renovation (SSC) | 0 | 0 | 0 | 0 | 8,222 | -8,591 | -369 | 0 | 0 | 0 | 0 | 0 | 8,222 | -8,591 | -369 |
| | San Bernardino | Crafton Hills College | Gym Replacement | 0 | 0 | 22,428 | -22,428 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 22,428 | -22,428 | 0 |
| | San Bernardino | Crafton Hills College | Student Support Building Renovation (SSB) | 0 | 0 | 0 | 0 | 4,054 | -4,054 | 0 | 0 | 0 | 0 | 0 | 0 | 4,054 | -4,054 | 0 |
| | San Bernardino | Crafton Hills College | West Complex Renovation (CL) | 0 | 0 | 0 | 0 | 5,617 | -5,617 | 0 | 0 | 0 | 0 | 0 | 0 | 5,617 | -5,617 | 0 |
| | San Bernardino | San Bernardino Valley College | Administration and Campus Center Repurposing | 0 | 0 | 0 | 0 | 0 | 0 | 26,915 | -31,331 | -4,416 | 0 | 0 | 0 | 26,915 | -31,331 | -4,416 |
| | San Bernardino | San Bernardino Valley College | Greek Theater & Planetarium Renovation | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | San Bernardino | San Bernardino Valley College | Library Repurposing | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | San Bernardino | San Bernardino Valley College | M&O Repurposing | 0 | 0 | 0 | 0 | 6,720 | -6,720 | 0 | 0 | 0 | 0 | 0 | 0 | 6,720 | -6,720 | 0 |
| | San Bernardino | San Bernardino Valley College | Physical Sciences & Health and Life Sciences Secondary Effects | 0 | 0 | 0 | 0 | 0 | 0 | 6,928 | -6,928 | 0 | 0 | 0 | 0 | 6,928 | -6,928 | 0 |
| | San Bernardino | San Bernardino Valley College | Warehouse Facilities | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 15,234 | -14,965 | 269 | 15,234 | -14,965 | 269 |
| | San Francisco | John Adams Cc Center | JOHN ADAMS CENTER RECONSTRUCTION | 0 | 0 | 82,350 | -84,325 | -1,975 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 82,350 | -84,325 | -1,975 |
| | San Francisco | John O'connell Trade Tech Center | EVANS (JOHN O'CONNELL) CENTER REPLACEMENT | 0 | 0 | 69,777 | -71,481 | -1,704 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 69,777 | -71,481 | -1,704 |
| | San Francisco | San Francisco City College | BATMALE HALL RECONSTRUCTION | 0 | 0 | 0 | 0 | 0 | 0 | 59,951 | -62,734 | -2,783 | 0 | 0 | 0 | 59,951 | -62,734 | -2,783 |
| | San Francisco | San Francisco City College | CLOUD HALL RECONSTRUCTION | 75,798 | -75,798 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 75,798 | -75,798 | 0 |
| | San Francisco | San Francisco City College | SCIENCE HALL RECONSTRUCTION | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 92,410 | -92,410 | 0 | 92,410 | -92,410 | 0 |
| | San Francisco | San Francisco City College | VISUAL ARTS RECONSTRUCTION | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 22,319 | -22,319 | 0 | 22,319 | -22,319 | 0 |
| | San Francisco | San Francisco Downtown Cc Center | DOWNTOWN CENTER RECONSTRUCTION | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 46,516 | -46,516 | 0 | 46,516 | -46,516 | 0 |
| | San Jose-Evergreen | San Jose City College | Theater Accessibility & Entrance Improvements | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | San Luis Obispo | Cuesta College | Science Forum Modernization | 0 | 0 | 3,591 | -3,591 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3,591 | -3,591 | 0 |
| | San Mateo | Canada College | Bldg 3 - Performing Arts Center Technology and Environmental Modernization | 39,400 | -41,671 | -2,271 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 39,400 | -41,671 | -2,271 |
| | San Mateo | College Of San Mateo | Bldg 9 - Library Modernization | 38,785 | -39,272 | -487 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 38,785 | -39,272 | -487 |
| | San Mateo | Skyline College | Bldg 5 - Library/Learning Resource Center | 36,495 | -37,602 | -1,107 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 36,495 | -37,602 | -1,107 |
| | Santa Barbara | Santa Barbara City College | Student Services Renovation | 0 | 0 | 21,873 | -18,173 | 3,700 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 21,873 | -18,173 | 3,700 |
| | Santa Clarita | College Of The Canyons | Towsley Hall Modernization | 0 | 0 | 0 | 0 | 18,200 | -19,913 | -1,713 | 0 | 0 | 0 | 0 | 0 | 18,200 | -19,913 | -1,713 |
| | Santa Monica | Santa Monica College | Business Renovation | 0 | 0 | 36,332 | -36,332 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 36,332 | -36,332 | 0 |
| | Santa Monica | Santa Monica College | Drescher Hall Modernization & Pico Promenade | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Sequoias | College of the Sequoias | Kern Building Modernization | 0 | 0 | 24,990 | -26,265 | -1,275 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 24,990 | -26,265 | -1,275 |
| | Shasta-Tehama-Trinity | Shasta College | Building 200 (Library) Modernization | 32,823 | -26,674 | 6,149 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 32,823 | -26,674 | 6,149 |
| | Shasta-Tehama-Trinity | Shasta College | Building 800 Renovation | 0 | 0 | 0 | 0 | 12,800 | -12,645 | 155 | 0 | 0 | 0 | 0 | 0 | 12,800 | -12,645 | 155 |
| | Sierra | Sierra College | Performing Arts Mod./Expansion | 0 | 0 | 23,349 | -23,382 | -33 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 23,349 | -23,382 | -33 |
| | Sierra | Sierra College | Science Building Phase 1 | 38,001 | -36,976 | 1,025 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 38,001 | -36,976 | 1,025 |
| | Sierra | Sierra College | Sewell Hall Modernization | 0 | 0 | 0 | 0 | 0 | 0 | 28,525 | -23,804 | 4,721 | 0 | 0 | 0 | 28,525 | -23,804 | 4,721 |
| | Sierra | Sierra College | Vocational Modernization | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 30,121 | -30,017 | 104 | 30,121 | -30,017 | 104 |
| | Sierra | Sierra College | Weaver Modernization | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 18,856 | -18,771 | 85 | 18,856 | -18,771 | 85 |
| | Sonoma | Santa Rosa Junior College | ANALY HALL RENOVATION | 0 | 0 | 0 | 0 | 0 | 0 | 18,916 | -19,074 | -158 | 0 | 0 | 0 | 18,916 | -19,074 | -158 |
| | South Orange | Irvine Valley College | A-200 RENOVATION | 0 | 0 | 0 | 0 | 10,878 | -10,878 | 0 | 0 | 0 | 0 | 0 | 0 | 10,878 | -10,878 | 0 |
| | South Orange | Irvine Valley College | A-QUAD LANDSCAPE/HARDSCAPE RENOVATION | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | South Orange | Irvine Valley College | ATEP- DEMOLITION OF SELECTED BUILDINGS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | South Orange | Irvine Valley College | B-300 RENOVATION | 18,510 | -18,585 | -75 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 18,510 | -18,585 | -75 |
| | South Orange | Irvine Valley College | CAMPUS ENTRANCE PLAZA RENOVATION | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | South Orange | Irvine Valley College | FINE ARTS PROMENADE LANDSCAPE/HARDSCAPE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | South Orange | Irvine Valley College | STUDENT SERVICES RENOVATION | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 23,739 | -23,739 | 0 | 23,739 | -23,739 | 0 |
| | South Orange | Saddleback College | CAMPUS VILLAGE (Interim Space) OFFLINE | 0 | -30,736 | -30,736 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | -30,736 | -30,736 |
| | South Orange | Saddleback College | FINE ARTS BUILDING RENOVATION | 0 | 0 | 45,257 | -45,257 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 45,257 | -45,257 | 0 |
| | South Orange | Saddleback College | GATEWAY BUILDING TRANSIT ENTRANCE PLAZA | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | South Orange | Saddleback College | HEALTH SCIENCES BUILDING RENOVATION | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | South Orange | Saddleback College | QUAD LANDSCAPE/HARDSCAPE RENOVATION | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | South Orange | Saddleback College | RENOVATE PEDESTRIAN PATHWAYS-ARBORETUM TRAIL | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | South Orange | Saddleback College | SM BUILDING RECONSTRUCTION | 32,100 | -54,397 | -22,297 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 32,100 | -54,397 | -22,297 |
| | South Orange | Saddleback College | STUDENT SERVICES RENOVATION | 0 | 0 | 41,457 | -43,835 | -2,378 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 41,457 | -43,835 | -2,378 |
| | South Orange | Saddleback College | TAS RENOVATION | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 28,216 | -51,078 | -22,862 | 28,216 | -51,078 | -22,862 |
| | Southwestern | Southwestern College | Instructional Building 3 | 0 | 0 | 28,600 | -30,597 | -1,997 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 28,600 | -30,597 | -1,997 |
| | Southwestern | Southwestern College | One Stop Modernization | 0 | 0 | 27,756 | -27,567 | 189 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 27,756 | -27,567 | 189 |
| | State Center | Fresno City College | Modernize Art/Home Ec Building | 0 | 0 | 17,242 | -17,242 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 17,242 | -17,242 | 0 |
| | State Center | Fresno City College | Old Math Science and Engineering Modernization | 0 | 0 | 34,995 | -34,995 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 34,995 | -34,995 | 0 |
| | State Center | Fresno City College | Vacate Applied Technology Spaces - Auto Tech | 0 | 0 | 0 | 0 | 44,608 | -44,608 | 0 | 0 | 0 | 0 | 0 | 0 | 44,608 | -44,608 | |

APPENDIX B.2 - PROJECT LIST

CALIFORNIA COMMUNITY COLLEGES: CAPITAL OUTLAY FIVE YEAR PLAN, PROJECT LIST (SPACE IMPACT)

| Cat. | District | Campus | Project Title | 2021 - 2022 | | 2022 - 2023 | | 2023 - 2024 | | 2024 - 2025 | | 2025 - 2026 | | Total | | | | | | | |
|--|---------------------|---------------------------------|---|------------------|-------------------|----------------|------------------|-------------------|----------------|------------------|-------------------|-------------------|------------------|-------------------|-------------------|------------------|-------------------|-------------------|-------------------|--------------------|--------------------|
| | System Gen | System Gen | Replace Temporary Buildings 2024 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | -389,253 | -389,253 | 0 | 0 | 0 | -389,253 | -389,253 | | | |
| | System Gen | System Gen | Replace Temporary Buildings 2025 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | -389,253 | -389,253 | 0 | -389,253 | -389,253 | | |
| | Ventura | Moorpark College | Science building | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | |
| | Ventura | Oxnard College | Marine Studies Laboratory and Classroom Building | 0 | 0 | 0 | 5,119 | 0 | 5,119 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 5,119 | 0 | 5,119 | | |
| | Ventura | Oxnard College | OC - Liberal Arts Modernization | 0 | 0 | 0 | 0 | 0 | 24,607 | -24,607 | 0 | 0 | 0 | 0 | 0 | 0 | 24,607 | -24,607 | 0 | | |
| | Victor Valley | Victor Valley Community College | Art Building # 22 Modernization | 0 | 0 | 0 | 8,900 | -8,900 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 8,900 | -8,900 | 0 | | |
| | Victor Valley | Victor Valley Community College | Buildings 62 & 63 Conversion | 0 | 0 | 0 | 9,632 | -9,632 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 9,632 | -9,632 | 0 | | |
| | Victor Valley | Victor Valley Community College | Liberal Arts Building #30 Modernization | 0 | 0 | 0 | 16,624 | -16,624 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 16,624 | -16,624 | 0 | | |
| | West Hills | West Hills College Coalinga | WHCC Instructional Replacement Phase I | 0 | 0 | 0 | 22,916 | -26,068 | -3,152 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 22,916 | -26,068 | -3,152 | | |
| | West Valley-Mission | Mission College | Library Renovation | 0 | 0 | 0 | 19,294 | -19,294 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 19,294 | -19,294 | 0 | | |
| | West Valley-Mission | Mission College | Science Building Renovation & Repurposing | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | Yosemite | Modesto Junior College | Music Building Modernization | 0 | 0 | 0 | 10,315 | -10,284 | 31 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 10,315 | -10,284 | 31 | | |
| | Yuba | Yuba College | Buildng 1700 Renovation/Repairs | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | Yuba | Yuba College | Building 1000 Renovation | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | Yuba | Yuba College | Building 1600 Renovation | 0 | 0 | 0 | 2,413 | -2,413 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,413 | -2,413 | 0 | | |
| | Yuba | Yuba College | Building 300 Renovation | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | Yuba | Yuba College | Building 600 Renovation | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | Yuba | Yuba College | Building 800 Life & Physical Sci Bldg Modernization | 23,122 | -31,478 | -8,356 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 23,122 | -31,478 | -8,356 | | |
| | Yuba | Yuba College | Renovate Bldgs 100A, 100B, 200 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| projects to modernize instructional space Total | | | | 664,746 | -745,386 | -80,640 | 1,253,510 | -1,262,899 | -9,389 | 541,131 | -8,710,657 | -8,169,526 | 277,193 | -6,382,086 | -6,104,893 | 524,164 | -6,689,891 | -6,165,727 | 3,260,744 | -23,790,919 | -20,530,175 |
| F To provide instructional support services facilities: projects to modernize instructional support services capacity | | | | | | | | | | | | | | | | | | | | | |
| | Allan Hancock | Allan Hancock College | Building W Health Center Remodel | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | Feather River | Feather River College | Replacement of Temporary Buildings | 0 | 0 | 0 | 0 | 0 | 20,508 | -20,508 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 20,508 | -20,508 | 0 |
| | Gavilan | Gavilan College | ADMINISTRATIVE SERVICES | 0 | 0 | 0 | 8,185 | -6,204 | 1,981 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 8,185 | -6,204 | 1,981 | |
| | Gavilan | Gavilan College | STUDENT CENTER REMODEL | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4,100 | -4,938 | -838 | 0 | 0 | 0 | 4,100 | -4,938 | -838 | |
| | Gavilan | Gavilan College | STUDENT SERVICES | 0 | 0 | 0 | 19,350 | -10,286 | 9,064 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 19,350 | -10,286 | 9,064 | |
| | Imperial Valley | Imperial Valley College | BLDG 1 - ADMINISTRATION MODERNIZATION | 6,053 | -6,053 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 6,053 | -6,053 | 0 | |
| | Los Angeles | Los Angeles Southwest College | Campus Wayfinding, Building Signage & Marquees | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | Los Rios | American River College | Administration Building Modernization | 0 | 0 | 0 | 0 | 0 | 17,527 | -17,527 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 17,527 | -17,527 | 0 | |
| | Peralta | Merritt College | Modernize Bldg R | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 5,014 | -15,042 | -10,028 | 5,014 | -15,042 | -10,028 | | |
| | Peralta | Peralta District Office* | District Administrative Complex | 0 | 0 | 0 | 40,000 | -40,751 | -751 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 40,000 | -40,751 | -751 | | |
| | San Francisco | San Francisco City College | STUDENT DEVELOPMENT CENTER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | Ventura | Moorpark College | MC - Administration Building Reconstruction | 0 | 0 | 0 | 10,826 | -10,493 | 333 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 10,826 | -10,493 | 333 | | |
| projects to modernize instructional support services capacity Total | | | | 6,053 | -6,053 | 0 | 78,361 | -67,734 | 10,627 | 38,035 | -38,035 | 0 | 4,100 | -4,938 | -838 | 5,014 | -15,042 | -10,028 | 131,563 | -131,802 | -239 |
| Facility/Infrastructure Modernization Total | | | | 670,799 | -751,439 | -80,640 | 1,331,871 | -1,330,633 | 1,238 | 579,166 | -8,748,692 | -8,169,526 | 281,293 | -6,387,024 | -6,105,731 | 529,178 | -6,704,933 | -6,175,755 | 3,392,307 | -23,922,721 | -20,530,414 |
| Total | | | | 1,357,250 | -1,139,993 | 217,257 | 2,762,461 | -2,116,055 | 646,406 | 2,997,687 | -9,043,561 | -6,045,874 | 1,613,589 | -6,502,686 | -4,889,097 | 2,189,213 | -7,002,135 | -4,812,922 | 10,920,200 | -25,804,430 | -14,884,230 |

Appendix B.3 - 2021-22 Capital Outlay Spending Plan

| New Board Cat. | District | Location | Project Name | Phase 2021-22 (state) | State 2021-22 | Phase 2022-23 (state) | State 2022-23 | Phase 2021-22 (local) | Local 2021-22 | Phase 2022-23 (local) | Local 2022-23 | TOTAL |
|----------------|---------------------------|--------------------------------|---|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-------------------------|
| M | Antelope Valley CCD | Antelope Valley College | Gymnasium Renovation | C | \$ 11,510,000 | - | \$ - | CE | \$ 7,085,000 | - | \$ - | \$ 18,595,000 |
| A4 | Barstow CCD | Barstow College | Hydronic Loop and Water Infrastructure | C | \$ 9,047,000 | - | \$ - | CE | \$ - | - | \$ - | \$ 9,047,000 |
| M | Cerritos | Cerritos College | Health Sciences Bldg #26 Renovation | C | \$ 11,512,000 | - | \$ - | CE | \$ 10,958,000 | - | \$ - | \$ 22,470,000 |
| M | Chabot-Las Positas CCD | Chabot College | Bldg 3000 Maintenance Operations Warehouse & Garage | C | \$ 8,067,000 | - | \$ - | CE | \$ 7,909,000 | - | \$ - | \$ 15,976,000 |
| G | Chaffey CCD | Chino Campus | Instructional Building 1 | C | \$ 11,764,000 | - | \$ - | CE | \$ 11,400,000 | - | \$ - | \$ 23,164,000 |
| G | Coast CCD | Orange Coast College | Chemistry Building | C | \$ 18,794,000 | - | \$ - | CE | \$ 18,241,000 | - | \$ - | \$ 37,035,000 |
| M | Compton CCD | Compton College | Physical Education Complex Replacement | C | \$ 21,534,000 | - | \$ - | CE | \$ 20,677,000 | - | \$ - | \$ 42,211,000 |
| M | El Camino CCD | El Camino College | Music Building Replacement | C | \$ 24,920,000 | - | \$ - | CE | \$ 25,312,000 | - | \$ - | \$ 50,232,000 |
| M | Grossmont-Cuyamaca CCD | Cuyamaca College | Instructional Building 1 | C | \$ 13,372,000 | - | \$ - | CE | \$ 12,988,000 | - | \$ - | \$ 26,360,000 |
| M | Grossmont-Cuyamaca CCD | Grossmont College | Liberal Arts Building | C | \$ 10,214,000 | - | \$ - | CE | \$ 9,770,000 | - | \$ - | \$ 19,984,000 |
| G | Kern CCD | Delano Center | LRC Multi-Purpose Building | C | \$ 14,411,000 | - | \$ - | CE | \$ 14,498,000 | - | \$ - | \$ 28,909,000 |
| G | Kern CCD | Porterville College | Allied Health | C | \$ 9,743,000 | - | \$ - | CE | \$ 9,630,000 | - | \$ - | \$ 19,373,000 |
| G | Long Beach CCD | Liberal Arts Campus | Music/Theatre Complex (Bldg G&H) | C | \$ 20,609,000 | - | \$ - | CE | \$ 19,851,000 | - | \$ - | \$ 40,460,000 |
| M | Long Beach CCD | Pacific Coast Campus | Construction Trades II | C | \$ 14,786,000 | - | \$ - | CE | \$ 3,789,000 | - | \$ - | \$ 18,575,000 |
| G | Los Angeles CCD | East Los Angeles College | Facilities Maintenance & Operations Replacement | C | \$ 11,279,000 | - | \$ - | CE | \$ 10,288,000 | - | \$ - | \$ 21,567,000 |
| M | Los Angeles CCD | Los Angeles City College | Theater Arts Replacement | C | \$ 14,124,000 | - | \$ - | CE | \$ 13,916,000 | - | \$ - | \$ 28,040,000 |
| M | Los Angeles CCD | Los Angeles Pierce College | Industrial Technology Replacement | C | \$ - | C | \$ 15,976,000 | - | \$ - | CE | \$ 15,584,000 | \$ 31,560,000 |
| M | Los Angeles CCD | Los Angeles Trade-Tech College | Design and Media Arts | - | \$ - | C | \$ 33,441,000 | - | \$ - | CE | \$ 32,535,000 | \$ 65,976,000 |
| M | Los Angeles CCD | Los Angeles Valley College | Academic Building 2 | - | \$ - | C | \$ 22,690,000 | - | \$ - | CE | \$ 22,109,000 | \$ 44,799,000 |
| M | Los Angeles CCD | West Los Angeles College | Plant Facilities/Shops Replacement | C | \$ 5,309,000 | - | \$ - | CE | \$ 5,239,000 | - | \$ - | \$ 10,548,000 |
| M | Los Rios CCD | American River College | Technical Building Modernization | C | \$ 28,647,000 | - | \$ - | CE | \$ 25,474,000 | - | \$ - | \$ 54,121,000 |
| G | Los Rios CCD | Folsom College | FLC Instructional Buildings Ph 2.1 | C | \$ 29,494,000 | - | \$ - | CE | \$ 25,685,000 | - | \$ - | \$ 55,179,000 |
| G | Los Rios CCD | Natomas Education Center | Natomas Center Phase 2 and 3 | C | \$ 27,632,000 | - | \$ - | CE | \$ 10,258,000 | - | \$ - | \$ 37,890,000 |
| G | Los Rios CCD | Rancho Cordova Center | Rancho Cordova Center | C | \$ 8,509,000 | - | \$ - | CE | \$ 7,509,000 | - | \$ - | \$ 16,018,000 |
| G | Monterey Peninsula CCD | Fort Ord | Fort Ord Public Safety Center | C | \$ 10,171,000 | - | \$ - | CE | \$ 10,031,000 | - | \$ - | \$ 20,202,000 |
| M | Monterey Peninsula CCD | Monterey Peninsula College | Music Facilities Ph 1 | C | \$ 2,711,000 | - | \$ - | CE | \$ 2,660,000 | - | \$ - | \$ 5,371,000 |
| G | Mt San Antonio CCD | Mt San Antonio College | Technology and Health Replacement | PW | \$ 5,243,000 | C | \$ 71,536,000 | PW | \$ 5,350,000 | CE | \$ 74,964,000 | \$ 157,093,000 |
| G | Mt San Jacinto CCD | Mt San Jacinto College | Science and Technology Building | C | \$ 19,968,000 | - | \$ - | CE | \$ 19,782,000 | - | \$ - | \$ 39,750,000 |
| G | Mt. San Jacinto CCD | Menifee Valley Center | Math and Sciences Building | C | \$ 24,658,000 | - | \$ - | CE | \$ 22,730,000 | - | \$ - | \$ 47,388,000 |
| M | Napa Valley CCD | Napa Valley College | Modernize Industrial Building 3100 | C | \$ 2,756,000 | - | \$ - | CE | \$ 2,629,000 | - | \$ - | \$ 5,385,000 |
| M | North Orange County CCD | Cypress College | Fine Arts Renovation | C | \$ 16,359,000 | - | \$ - | CE | \$ 10,494,000 | - | \$ - | \$ 26,853,000 |
| M | North Orange County CCD | Fullerton College | Music/Drama Complex-Buildings 1100 & 1300 Replace | PW | \$ 3,295,000 | C | \$ 39,038,000 | PW | \$ 823,000 | CE | \$ 10,897,000 | \$ 54,053,000 |
| M | Peralta CCD | College of Alameda | Replacement of Buildings B and E (Auto and Diesel Tec | C | \$ 15,291,000 | - | \$ - | CE | \$ 14,873,000 | - | \$ - | \$ 30,164,000 |
| M | Peralta CCD | College of Alameda | Aviation Complex Replacement | PW | \$ 1,053,000 | C | \$ 11,918,000 | PW | \$ 1,054,000 | CE | \$ 11,588,000 | \$ 25,613,000 |
| M | Peralta CCD | Laney College | Modernize Theater Building | C | \$ 7,290,000 | - | \$ - | CE | \$ 16,133,000 | - | \$ - | \$ 23,423,000 |
| M | Peralta CCD | Merritt College | Horticulture Building Replacement | C | \$ 9,034,000 | - | \$ - | CE | \$ 11,158,000 | - | \$ - | \$ 20,192,000 |
| A3 | Redwoods CCD | College of the Redwoods | Phys Ed Replace Existing | C | \$ 63,839,000 | - | \$ - | - | \$ - | - | \$ - | \$ 63,839,000 |
| G | Rio Hondo CCD | Rio Hondo College | Music/Wray Theater Renovation | C | \$ 10,831,000 | - | \$ - | CE | \$ 14,330,000 | - | \$ - | \$ 25,161,000 |
| G | Riverside CCD | Norco College | Center for Human Performance and Kinesiology | PW | \$ 2,702,000 | CE | \$ 31,141,000 | - | \$ - | - | \$ - | \$ 33,843,000 |
| G | Riverside CCD | Riverside City College | Life Science-Physical Science | C | \$ 24,969,000 | - | \$ - | CE | \$ 7,329,000 | - | \$ - | \$ 32,298,000 |
| M | San Bernardino CCD | Crafton Hills College | Performing Arts Center Renovation | C | \$ 6,675,000 | - | \$ - | CE | \$ 6,373,000 | - | \$ - | \$ 13,048,000 |
| G | San Bernardino CCD | San Bernardino Valley College | Technical Building Replacement | C | \$ 31,422,000 | - | \$ - | CE | \$ 37,538,000 | - | \$ - | \$ 68,960,000 |
| M | San Francisco CCD | San Francisco City College | Cloud Hall Reconstruction | PW | \$ 1,575,000 | C | \$ 18,920,000 | PW | \$ 3,231,000 | CE | \$ 38,839,000 | \$ 62,565,000 |
| M | San Mateo County CCD | Canada College | Bldg 3 - Performing Arts Center Technology and Enviro | PW | \$ 1,664,000 | C | \$ 17,748,000 | PW | \$ 1,965,000 | CE | \$ 17,048,000 | \$ 38,425,000 |
| M | San Mateo County CCD | College of San Mateo | Bldg 9 - Library Modernization | PW | \$ 1,462,000 | C | \$ 16,506,000 | PW | \$ 1,703,000 | CE | \$ 15,906,000 | \$ 35,577,000 |
| A3 | Santa Barbara CCD | Santa Barbara City College | Physical Education Replacement | C | \$ 29,492,000 | - | \$ - | C | \$ 7,439,000 | - | \$ - | \$ 36,931,000 |
| M | Santa Monica CCD | Santa Monica College | Art Complex Replacement | C | \$ 9,821,000 | - | \$ - | CE | \$ 9,486,000 | - | \$ - | \$ 19,307,000 |
| M | Shasta-Tehama-Trinity CCD | Shasta College | Building 200 (Library) Modernization | PW | \$ 1,375,000 | C | \$ 14,844,000 | PW | \$ 527,000 | CE | \$ 5,712,000 | \$ 22,458,000 |
| G | Sierra Jt. | Sierra College | Gymnasium Modernization | C | \$ 25,038,000 | - | \$ - | CE | \$ 8,388,000 | - | \$ - | \$ 33,426,000 |
| M | Sierra Jt. | Sierra College | Science Building Phase 1 | PW | \$ 2,345,000 | C | \$ 23,907,000 | PW | \$ 1,408,000 | CE | \$ 23,867,000 | \$ 51,527,000 |
| M | Siskiyou Jt CCD | College of the Siskiyous | Theatre Arts Bldg Remodel | C | \$ 25,175,000 | - | \$ - | CE | \$ - | - | \$ - | \$ 25,175,000 |
| G | Sonoma County JCD | PSTC | PSTC Expansion | C | \$ 4,530,000 | - | \$ - | CE | \$ 2,190,000 | - | \$ - | \$ 6,720,000 |
| M | Sonoma County JCD | Santa Rosa Junior College | Tauzer Gym Renovation | C | \$ 9,258,000 | - | \$ - | CE | \$ 8,896,000 | - | \$ - | \$ 18,154,000 |
| M | South Orange County CCD | Saddleback College | SM Building Reconstruction | PW | \$ 1,300,000 | C | \$ 19,917,000 | PW | \$ 1,728,000 | CE | \$ 18,987,000 | \$ 41,932,000 |
| G | West Valley-Mission CCD | Mission College | Performing Arts Building | C | \$ 12,983,000 | - | \$ - | CE | \$ 12,500,000 | - | \$ - | \$ 25,483,000 |
| G | Yuba CCD | Woodland Community College | Performing Arts Facility | C | \$ 16,472,000 | - | \$ - | CE | \$ 22,286,000 | - | \$ - | \$ 38,758,000 |
| A4 | Yuba CCD | Yuba College | Fire & Life-Safety Alarm System Upgrade | C | \$ 3,645,000 | - | \$ - | C | \$ 911,000 | - | \$ - | \$ 4,556,000 |
| M | Yuba CCD | Yuba College | Building 800 Life & Physical Sci Bldg Modernization | PW | \$ 390,000 | C | \$ 3,374,000 | PW | \$ 44,000 | CE | \$ 992,000 | \$ 4,800,000 |
| TOTAL | | | | | \$ 730,069,000 | | \$ 340,956,000 | | \$ 536,466,000 | | \$ 289,028,000 | \$ 1,896,519,000 |

APPENDIX C.1 - METHODOLOGY FOR CALCULATING UNMET NEED FOR THE CCC SYSTEM

CALIFORNIA COMMUNITY COLLEGES: 2021-2022 FIVE-YEAR CAPITAL OUTLAY PLAN, METHODOLOGY FOR CALCULATING UNMET NEED FOR THE CCC SYSTEM

| Formulas | Variables | Variables | Elements | ASF | Costs (in 1000s) |
|----------|-----------|-----------|---|-------------|------------------|
| | A | | ASF NEEDED TO MEET PROJECTED ENROLLMENT | 50,396,808 | - |
| | B | | CURRENT NET CAPACITY ASF: | - | - |
| | | | Lecture | 5,132,549 | - |
| | | | Lab | 10,547,673 | - |
| | | | Office | 6,261,268 | - |
| | | | Library | 4,490,215 | - |
| | | | AV/TV | 556,182 | - |
| | | | Other | 16,917,904 | - |
| | | | Total Capacity ASF | 43,905,790 | - |
| | | | UNMET FACILITIES NEEDS: | - | - |
| A-B = | C | | Additional ASF for Enrollment Growth | 6,491,018 | \$ 11,928,046 |
| | | D | Less Excess Capacity Added | (912,106) | \$ (1,676,108) |
| | | E | Less Alternative Means of Delivery | (1,913,157) | \$ 3,515,662 |
| C-D-E= | F | | Subtotal Net Enrollment Need | 5,489,967 | \$ 10,088,492 |
| | G | | Modernization of Existing Facilities | - | - |
| | | | Critical Life Safety Renovation | N/A | \$ 355,441 |
| | | | Modernization / Renovation | 26,514,188 | \$ 17,242,285 |
| | | | Replace Temporary Buildings | 1,529,752 | \$ 1,258,986 |
| | | | Subtotal Modernization of Existing Facilities | 28,043,940 | \$ 18,856,711 |
| F+G= | H | | TOTAL UNMET FACILITIES NEEDS | - | \$ 28,945,203 |
| | I | | PROPOSED FACILITIES IN 5-YEAR PLAN | 32,525,936 | - |
| | | I-1 | New Facilities for Enrollment Growth | 4,481,996 | \$ 8,557,668 |
| | | | Modernization of Existing Facilities Projects: | - | - |
| | | | Critical Life Safety Renovation Projects | N/A | \$ 355,441 |
| | | | Modernization / renovation Projects | 22,625,213 | \$ 11,563,305 |
| | | | Replace Temporary Buildings | 1,297,510 | \$ 781,361 |
| | | I-2 | Subtotal Modernization | 23,922,723 | \$ 12,700,107 |
| I.1+I.2= | I | | TOTAL PROPOSED FACILITIES IN 5-YEAR PLAN | 28,404,719 | \$ 21,257,775 |
| | J | | DEFERRED FACILITIES NEEDS: | - | - |
| | | | Continuing Phases of Projects Started in 5-Year Plan: | - | - |
| | | J.1 | New Facilities for Enrollment Growth | N/A | \$ 1,530,823 |
| | | | Modernization of Existing Facilities Projects | N/A | \$ 3,696,114 |
| | | | Subtotal Outyear Costs | N/A | \$ 5,226,938 |
| | | | Enrollment Need Carried Forward | - | \$ - |
| | | | Modernization Need Carried Forward | 4,121,217 | \$ 2,460,490 |
| | | J.2 | Subtotal Need Carryover | 4,121,217 | \$ 2,460,490 |
| J.1+J.2= | J | | TOTAL DEFERRED FACILITIES NEEDS | 4,121,217 | \$ 7,687,428 |
| I+J= | K | | TOTAL PROPOSED 5-YEAR PLAN AND DEFERRED FACILITIES NEEDS | 32,525,936 | \$ 28,945,203 |

APPENDIX C.2 - SUMMARY OF METHODOLOGY - COSTS IN THOUSANDS

CALIFORNIA COMMUNITY COLLEGES: 2021-2022 FIVE-YEAR CAPITAL OUTLAY PLAN, SUMMARY OF METHODOLOGY

| NEW FACILITIES FOR ENROLLMENT GROWTH | | | | | | | | | |
|---|------------|----------------|-------------------------------|---|-----------------------------|------------------------------------|-----------------------------|----------------------|----------------|
| | (Col 1) | (Col 2) | (Col 3) | (Col 4) | (Col 5) | (Col 6) | (Col 7) | (Col 8) | Need Carryover |
| - | Need | Net Capacity | Basic Need (col 1 - col 2) | Met through changes in excess capacity | Net Need (col 3 - col 4) | Met through alternative methods | Unmet need (col 5-col 6) | Proposed Projects | (col 7-col 8) |
| Lecture | 5,271,231 | 5,132,549 | 138,682 | 73,193 | 65,489 | 30,819 | 34,671 | 87,401 | -52,730 |
| Lab | 11,744,657 | 10,547,673 | 1,196,984 | -396,958 | 1,593,943 | 382,381 | 1,211,562 | 931,738 | 279,824 |
| Office | 6,720,760 | 6,261,268 | 459,492 | -70,410 | 529,902 | 168,958 | 360,944 | 295,770 | 65,174 |
| Library | 5,208,597 | 4,490,215 | 718,381 | -89,027 | 807,408 | 249,536 | 557,872 | 378,572 | 179,300 |
| AVTV | 1,375,323 | 556,182 | 819,141 | -17,761 | 836,902 | 118,717 | 718,186 | 661,567 | 56,619 |
| Other | 20,076,240 | 16,917,904 | 3,158,336 | -411,143 | 3,569,479 | 962,747 | 2,606,732 | 2,126,948 | 479,784 |
| ASF | 50,396,808 | 43,905,790 | 6,491,018 | -912,106 | 7,403,124 | 1,913,157 | 5,489,967 | 4,481,996 | 1,007,971 |
| Costs | - | - \$ | 11,928,046 | -1,676,108 \$ | 13,604,154 | 3,515,662 | 10,088,492 \$ | 8,557,668 \$ | - |
| | | | | | | | Outyear \$ | 1,530,823 | - |
| MODERNIZATION OF EXISTING FACILITIES | | | | | | | | | |
| Critical Life safety renovation | | Costs | \$ | 355,441 \$ | 356,910 | -- | - | - | - |
| | | ASF | | 26,514,188 | 22,625,213 | 3,888,975 - | - | - | - |
| Modernization Renovation | | Costs | \$ | 17,242,285 \$ | 11,563,305 \$ | 2,269,355 - | - | - | - |
| Costs | | Outyear | | - | 3,409,624 | -- | - | - | - |
| | | ASF | | 1,529,752 | 1,297,510 | 232,242 - | - | - | - |
| Replace Temporary Buildings | | Costs | \$ | 1,258,986 \$ | 781,361 \$ | 191,135 - | - | - | - |
| Costs | | Outyear | | - | 286,490 | -- | - | - | - |
| Total Assignable Square Feet | | ASF | | 28,043,940 | 23,922,723 | 4,121,217 - | - | - | - |
| SUBTOTAL MODERNIZATION OF EXISTING FACILITIES | | Costs | \$ | 18,856,711 \$ | 12,700,107 \$ | 2,460,490 - | - | - | - |
| <i>Total Cost for Modernization/Infrastructure Need</i> | | Outyear | | - | 3,696,114 | -- | - | - | - |
| | | | | 33,533,907 | 28,404,719 | 4,121,217 - | - | - | - |
| | | Costs | \$ | 28,945,203 \$ | 21,257,775 \$ | 2,460,490 - | - | - | - |
| TOTAL COSTS | | Outyear | | - | 5,226,938 - | - | - | - | - |

APPENDIX C.3 - SUMMARY OF COSTS (IN THOUSANDS) FOR PROJECTS INCLUDED IN 5YP
 CALIFORNIA COMMUNITY COLLEGES: 2021-2022 FIVE-YEAR CAPITAL OUTLAY PLAN, SUMMARY OF COSTS

| AB 1473 Classes | Project Start Year | 2021-22 | 2022-23 | 2023-24 | 2024-25 | 2025-26 | Total Plan | Out Years |
|-----------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|---------------------|--------------------|
| CID | 2008 | - | - | - | - | - | - | - |
| CID | 2009 | - | - | - | - | - | - | - |
| CID | 2010 | - | - | - | - | - | - | - |
| CID | 2011 | - | - | - | - | - | - | - |
| CID | 2012 | - | - | - | - | - | - | - |
| CID | 2013 | - | - | - | - | - | - | - |
| CID | 2014 | - | - | - | - | - | - | - |
| CID | 2015 | - | - | - | - | - | - | - |
| CID | 2016 | - | - | - | - | - | - | - |
| CID | 2017 | - | - | - | - | - | - | - |
| CID | 2018 | - | - | - | - | - | - | - |
| CID | 2019 | 48,747 | - | - | - | - | 48,747 | - |
| CID | 2020 | 43,677 | 1,885 | - | - | - | 45,561 | - |
| CID | 2021 | 653 | 7,396 | - | - | - | 8,049 | - |
| CID | 2022 | - | 1,635 | 11,051 | 5,600 | - | 18,286 | - |
| CID | 2023 | - | - | 57,153 | 55,169 | - | 112,322 | - |
| CID | 2024 | - | - | - | 53,539 | 16,942 | 70,480 | - |
| CID | 2025 | - | - | - | - | 51,996 | 51,996 | - |
| Subtotal | | 93,077 | 10,915 | 68,204 | 114,308 | 68,937 | 355,441 | - |
| ECP | 2008 | 5,000 | 500 | - | - | - | 5,500 | - |
| ECP | 2009 | - | - | - | - | - | - | - |
| ECP | 2010 | - | - | - | - | - | - | - |
| ECP | 2011 | - | - | - | - | - | - | - |
| ECP | 2012 | 4,791 | - | - | - | - | 4,791 | - |
| ECP | 2013 | - | 1,339 | 1,278 | 36,721 | - | 39,339 | 5,943 |
| ECP | 2014 | - | - | - | 1,830 | - | 1,830 | 11,822 |
| ECP | 2015 | - | - | - | - | - | - | - |
| ECP | 2016 | 9,282 | - | - | - | - | 9,282 | - |
| ECP | 2017 | 84,388 | 12,972 | - | - | - | 97,360 | - |
| ECP | 2018 | 122,942 | 142,275 | 4,624 | - | - | 269,841 | - |
| ECP | 2019 | 863,337 | 122,462 | 2,454 | - | - | 988,253 | - |
| ECP | 2020 | 553,466 | 569,565 | 70,656 | - | - | 1,193,686 | - |
| ECP | 2021 | 43,821 | 422,274 | 300,553 | 70,850 | 9,705 | 847,203 | - |
| ECP | 2022 | - | 93,116 | 1,142,927 | 211,796 | 8,133 | 1,455,972 | 3,392 |
| ECP | 2023 | - | - | 189,192 | 1,755,813 | 446,226 | 2,391,231 | 25,768 |
| ECP | 2024 | - | - | - | 119,540 | 1,000,436 | 1,119,976 | 213,823 |
| ECP | 2025 | - | - | - | - | 133,406 | 133,406 | 1,270,075 |
| Subtotal | | 1,687,026 | 1,364,503 | 1,711,683 | 2,196,550 | 1,597,906 | 8,557,668 | 1,530,823 |
| FIM | 2008 | - | - | - | - | - | - | - |
| FIM | 2009 | - | - | - | - | - | - | - |
| FIM | 2010 | 2,720 | - | - | - | - | 2,720 | - |
| FIM | 2011 | 21,131 | - | - | - | - | 21,131 | - |
| FIM | 2012 | - | - | - | - | - | - | - |
| FIM | 2013 | - | - | - | - | - | - | - |
| FIM | 2014 | - | - | - | - | - | - | - |
| FIM | 2015 | - | - | - | - | - | - | - |
| FIM | 2016 | 4,022 | - | - | - | - | 4,022 | - |
| FIM | 2017 | 65,004 | - | - | - | - | 65,004 | - |
| FIM | 2018 | 98,909 | 151,256 | 4,000 | 4,242 | - | 258,407 | - |
| FIM | 2019 | 463,675 | 196,687 | 5,444 | - | - | 665,806 | 7,300 |
| FIM | 2020 | 322,519 | 31,819 | 806 | - | - | 355,143 | - |
| FIM | 2021 | 41,719 | 440,872 | 34,682 | 1,051 | - | 518,324 | - |
| FIM | 2022 | - | 94,643 | 826,601 | 111,875 | 3,652 | 1,036,772 | - |
| FIM | 2023 | - | - | 578,539 | 4,575,849 | 60,075 | 5,214,463 | 2,628 |
| FIM | 2024 | - | - | - | 424,119 | 3,327,152 | 3,751,272 | 46,934 |
| FIM | 2025 | - | - | - | - | 451,602 | 451,602 | 3,639,252 |
| Subtotal | | 1,019,699 | 915,278 | 1,450,073 | 5,117,136 | 3,842,481 | 12,344,666 | 3,696,114 |
| Totals | | \$2,799,802 | \$2,290,696 | \$3,229,960 | \$7,427,993 | \$5,509,324 | \$21,257,775 | \$5,226,938 |
| Summary Totals | 2008 | 5,000 | 500 | - | - | - | 5,500 | - |
| - | 2009 | - | - | - | - | - | - | - |
| - | 2010 | 2,720 | - | - | - | - | 2,720 | - |
| - | 2011 | 21,131 | - | - | - | - | 21,131 | - |
| - | 2012 | 4,791 | - | - | - | - | 4,791 | - |
| - | 2013 | - | 1,339 | 1,278 | 36,721 | - | 39,339 | 5,943 |
| - | 2014 | - | - | - | 1,830 | - | 1,830 | 11,822 |
| - | 2015 | - | - | - | - | - | - | - |
| - | 2016 | 13,304 | - | - | - | - | 13,304 | - |
| - | 2017 | 149,393 | 12,972 | - | - | - | 162,364 | - |
| - | 2018 | 221,851 | 293,531 | 8,624 | 4,242 | - | 528,247 | - |
| - | 2019 | 1,375,759 | 319,149 | 7,898 | - | - | 1,702,807 | 7,300 |
| 2020 | 101,352 | 603,268 | 71,462 | - | - | 1,594,390 | - | - |
| 2021 | 0 | 870,543 | 335,235 | 71,901 | 9,705 | 1,373,576 | - | - |
| 2022 | 0 | 189,394 | 1,980,580 | 329,271 | 11,785 | 2,511,030 | 3,392 | - |
| 2023 | 0 | - | 824,884 | 6,386,831 | 506,301 | 7,718,016 | 28,396 | - |
| 2024 | 0 | - | - | 597,198 | 4,344,530 | 4,941,728 | 260,757 | - |
| 2025 | 0 | - | - | - | 637,004 | 637,004 | 4,909,327 | - |
| Total | | \$2,799,802 | \$2,290,696 | \$3,229,960 | \$7,427,993 | \$5,509,324 | \$21,257,775 | \$5,226,938 |

APPENDIX C.4 - DETAILED SUMMARY OF METHODOLOGY

CALIFORNIA COMMUNITY COLLEGES: 2021-2022 FIVE-YEAR CAPITAL OUTLAY PLAN, DETAILED SUMMARY OF METHODOLOGY (ASF Only)

| | 2021-22 | 2022-23 | 2023-24 | 2024-25 | 2025-26 |
|--------------------------------------|-------------------|-------------------|-------------------|-------------------|-------------------|
| Gross Enrollment Need | | | | | |
| Lecture | 5,159,627 | 5,258,728 | 5,314,699 | 4,939,455 | 5,271,231 |
| Lab | 11,481,828 | 11,715,675 | 11,822,528 | 10,859,170 | 11,744,657 |
| Office | 6,566,020 | 6,647,080 | 6,739,300 | 6,747,620 | 6,720,760 |
| Library | 5,127,351 | 5,145,728 | 5,179,163 | 5,116,859 | 5,208,597 |
| AV/TV | 1,416,365 | 1,417,719 | 1,421,106 | 1,393,077 | 1,375,323 |
| Other | 19,655,261 | 19,937,947 | 20,130,503 | 19,310,256 | 20,076,240 |
| Total | 49,406,452 | 50,122,877 | 50,607,299 | 48,366,437 | 50,396,808 |
| Net Capacity | | | | | |
| Lecture | 5,132,549 | 5,233,288 | 5,283,162 | 4,911,110 | 5,240,125 |
| Lab | 10,547,673 | 10,721,734 | 10,927,648 | 10,283,492 | 11,282,538 |
| Office | 6,261,268 | 6,294,912 | 6,391,731 | 6,397,727 | 6,468,197 |
| Library | 4,490,215 | 4,548,004 | 4,615,512 | 4,678,732 | 4,858,945 |
| AV/TV | 556,182 | 578,907 | 614,845 | 849,853 | 1,052,243 |
| Other | 16,917,904 | 17,115,371 | 17,269,456 | 17,345,835 | 18,511,504 |
| Total | 43,905,790 | 44,492,215 | 45,102,355 | 44,466,749 | 47,413,552 |
| Net Enrollment Need | | | | | |
| Lecture | 27,078 | 25,440 | 31,537 | 28,345 | 31,106 |
| Lab | 934,156 | 993,941 | 894,880 | 575,679 | 462,119 |
| Office | 304,752 | 352,168 | 347,569 | 349,893 | 252,563 |
| Library | 637,136 | 597,724 | 563,650 | 438,127 | 349,651 |
| AV/TV | 860,182 | 838,812 | 806,261 | 543,223 | 323,080 |
| Other | 2,737,358 | 2,822,576 | 2,861,047 | 1,964,421 | 1,564,736 |
| Total | 5,500,662 | 5,630,662 | 5,504,944 | 3,899,688 | 2,983,255 |
| Alternative Means of Delivery | | | | | |
| Enrollment | 1,896,789 | 1,922,535 | 1,944,154 | 1,845,212 | 1,913,157 |
| Total Unmet Facilities Needs | | | | | |
| New Facilities for Enrollment Growth | 3,603,873 | 3,708,127 | 3,560,790 | 2,054,476 | 1,070,099 |
| Modernization of Existing Facilities | 28,043,940 | 27,292,501 | 25,961,868 | 17,213,176 | 10,826,151 |
| Total | 31,647,813 | 31,000,628 | 29,522,658 | 19,267,652 | 11,896,249 |
| Projects Submitted | | | | | |
| New Facilities for Enrollment Growth | 221,320 | 646,406 | 2,073,797 | 1,234,113 | 1,314,331 |
| Modernization of Existing Facilities | 751,439 | 1,330,633 | 8,748,692 | 6,387,025 | 6,704,934 |
| Total | 751,439 | 1,330,633 | 10,732,149 | 7,589,410 | 8,001,087 |
| Unmet Needs Carryover | - | - | - | - | - |
| New Facilities for Enrollment Growth | 3,382,553 | 3,061,721 | 1,486,993 | 820,363 | (244,232) |
| Modernization of Existing Facilities | 27,292,501 | 25,961,868 | 17,213,176 | 10,826,151 | 4,121,217 |
| Total | 30,896,374 | 29,669,995 | 18,790,509 | 11,678,242 | 3,895,162 |

APPENDIX C.5 - INVENTORY ANALYSIS AND INFRASTRUCTURE DEFICIENCIES

CALIFORNIA COMMUNITY COLLEGES: 2021-22 FIVE-YEAR CAPITAL OUTLAY PLAN, INVENTORY ANALYSIS (ASF)

| Item | Year | | | | |
|----------------------------|-------------------|-------------------|-------------------|-------------------|-------------------|
| | 2021-22 | 2022-23 | 2023-24 | 2024-25 | 2025-26 |
| - | | | | | |
| Beginning Inventory | | | | | |
| Lecture | 8,373,732 | 8,327,625 | 8,329,336 | 8,395,400 | 8,408,115 |
| Lab | 13,850,027 | 14,008,394 | 14,257,286 | 14,736,381 | 14,981,851 |
| Office | 8,632,809 | 8,659,697 | 8,735,407 | 8,840,756 | 8,910,148 |
| Library | 4,989,427 | 5,078,098 | 5,164,633 | 5,331,845 | 5,447,184 |
| AVTV | 607,812 | 632,473 | 668,675 | 924,045 | 1,121,634 |
| Other | 20,297,041 | 20,510,113 | 20,707,469 | 21,708,175 | 22,301,784 |
| - | 56,750,848 | 57,216,400 | 57,862,806 | 59,936,603 | 61,170,716 |
| Excess Capacity | | | | | |
| Lecture | 3,241,183 | 3,094,337 | 3,046,174 | 3,484,290 | 3,167,990 |
| Lab | 3,302,354 | 3,286,660 | 3,329,638 | 4,452,889 | 3,699,313 |
| Office | 2,371,541 | 2,364,785 | 2,343,676 | 2,443,029 | 2,441,951 |
| Library | 499,212 | 530,094 | 549,121 | 653,113 | 588,238 |
| AV/TV | 51,630 | 53,566 | 53,830 | 74,192 | 69,391 |
| Other | 3,379,137 | 3,394,742 | 3,438,013 | 4,362,340 | 3,790,280 |
| Total | 12,845,058 | 12,724,185 | 12,760,451 | 15,469,853 | 13,757,164 |
| Cumulative Changes | - | (120,873) | 36,267 | 2,709,402 | (1,712,690) |
| Net Capacity | | | | | |
| Lecture | 5,132,549 | 5,233,288 | 5,283,162 | 4,911,110 | 5,240,125 |
| Lab | 10,547,673 | 10,721,734 | 10,927,648 | 10,283,492 | 11,282,538 |
| Office | 6,261,268 | 6,294,912 | 6,391,731 | 6,397,727 | 6,468,197 |
| Library | 4,490,215 | 4,548,004 | 4,615,512 | 4,678,732 | 4,858,945 |
| AVTV | 556,182 | 578,907 | 614,845 | 849,853 | 1,052,243 |
| Other | 16,917,904 | 17,115,371 | 17,269,456 | 17,345,835 | 18,511,504 |
| Total | 43,905,790 | 44,492,215 | 45,102,355 | 44,466,749 | 47,413,552 |

APPENDIX C.5 - INFRASTRUCTURE DEFICIENCIES

CALIFORNIA COMMUNITY COLLEGES: 2021-22 FIVE-YEAR CAPITAL OUTLAY PLAN, - INFRASTRUCTURE DEFICIENCIES

| | INFRASTRUCTURE DEFICIENCIES (ASF) | | | | |
|------------------------------------|-----------------------------------|------------------|------------------|----------------|----------------|
| | 2021-22 | 2022-23 | 2023-24 | 2024-25 | 2025-26 |
| Modernization / Renovation | - | - | - | - | - |
| Poor condition | 4,208,560 | - | - | - | - |
| Buildings 25-40 | 3,888,975 | - | - | - | - |
| Buildings Over 40 | 21,297,225 | - | - | - | - |
| Projects in the pipeline | -2,880,572 | - | - | - | - |
| Beginning Inventory | 26,514,188 | 25,762,749 | 24,432,116 | 16,202,428 | 10,204,656 |
| Modernization Projects | -751,439 | -1,330,633 | -8,229,688 | -5,997,772 | -6,315,681 |
| Ending Inventory | 25,762,749 | 24,432,116 | 16,202,428 | 10,204,656 | 3,888,975 |
| Replacement of Temporary Buildings | - | - | - | - | - |
| Buildings 6 to 10 years | 232,242 | - | - | - | - |
| Buildings over 10 | 1,297,510 | - | - | - | - |
| Beginning Inventory | 1,529,752 | 1,529,752 | 1,529,752 | 1,010,748 | 621,495 |
| Projects to replace buildings | 0 | 0 | -519,004 | -389,253 | -389,253 |
| Ending Inventory | 1,529,752 | 1,529,752 | 1,010,748 | 621,495 | 232,242 |

APPENDIX C.6 - ASF Addressed by Projects Proposed in 5YP

CALIFORNIA COMMUNITY COLLEGES: 2021-22 FIVE-YEAR CAPITAL OUTLAY PLAN, ASF (IN THOUSANDS) ADDRESSED BY PROJECTS PROPOSED IN FIVE-YEAR PLAN

| ASF Type | YEAR | | | | | |
|--|----------------|------------------|-------------------|------------------|------------------|-------------------|
| | 2021-22 | 2022-23 | 2023-24 | 2024-25 | 2025-26 | Total |
| FACILITIES FOR ENROLLMENT GROWTH ASF: | | | | | | |
| Lecture | - | 900 | 67,406 | 5,712 | 14,283 | 88,301 |
| Lab | - | 618 | 468,954 | 227,323 | 235,461 | 932,356 |
| Office | - | 140 | 164,137 | 58,189 | 73,443 | 295,909 |
| Library | - | - | 148,954 | 109,577 | 120,042 | 378,573 |
| AVTV | - | (116) | 251,431 | 198,483 | 211,652 | 661,450 |
| Other | - | 8,000 | 882,574 | 603,102 | 641,272 | 2,134,948 |
| Subtotal New Growth ASF | - | 9,542 | 1,983,457 | 1,202,385 | 1,296,154 | 4,491,537 |
| MODERNIZATION OF EXISTING FACILITIES ASF: | | | | | | |
| Critical Life Safety Renovation | N/A | N/A | N/A | N/A | N/A | N/A |
| Modernization Renovation | 751,439 | 1,330,633 | 8,229,688 | 5,997,772 | 6,315,681 | 22,625,213 |
| Replacement of Temporary Buildings | - | - | 519,004 | 389,253 | 389,253 | 1,297,510 |
| Subtotal Modernization | 751,439 | 1,330,633 | 8,748,692 | 6,387,025 | 6,704,934 | 23,922,723 |
| TOTAL ASF ADDRESSED BY PROJECTS IN FIVE-YEAR PLAN | 751,439 | 1,330,633 | 10,732,149 | 7,589,410 | 8,001,087 | 28,404,719 |

APPENDIX C.7 - DETAILED METHODOLOGY FOR ENROLLMENT GROWTH ASF

CALIFORNIA COMMUNITY COLLEGES: 2021-22 FIVE-YEAR CAPITAL OUTLAY PLAN, DETAILED METHODOLOGY FOR ENROLLMENT GROWTH ASF

| ITEM | YEAR | | | | |
|---|---------------------|---------------------|---------------------|---------------------|---------------------|
| | 2021-22 | 2022-23 | 2023-24 | 2024-25 | 2025-26 |
| Gross Enrollment Need | | | | | |
| Lecture | 5,159,627 | 5,258,728 | 5,314,699 | 4,939,455 | 5,271,231 |
| Lab | 11,481,828 | 11,715,675 | 11,822,528 | 10,859,170 | 11,744,657 |
| Office | 6,566,020 | 6,647,080 | 6,739,300 | 6,747,620 | 6,720,760 |
| Library | 5,127,351 | 5,145,728 | 5,179,163 | 5,116,859 | 5,208,597 |
| AV/TV | 1,416,365 | 1,417,719 | 1,421,106 | 1,393,077 | 1,375,323 |
| Other | 19,655,261 | 19,937,947 | 20,130,503 | 19,310,256 | 20,076,240 |
| Total | 49,406,452 | 50,122,877 | 50,607,299 | 48,366,437 | 50,396,808 |
| Net Capacity | | | | | |
| Lecture | 5,132,549 | 5,233,288 | 5,283,162 | 4,911,110 | 5,240,125 |
| Lab | 10,547,673 | 10,721,734 | 10,927,648 | 10,283,492 | 11,282,538 |
| Office | 6,261,268 | 6,294,912 | 6,391,731 | 6,397,727 | 6,468,197 |
| Library | 4,490,215 | 4,548,004 | 4,615,512 | 4,678,732 | 4,858,945 |
| AV/TV | 556,182 | 578,907 | 614,845 | 849,853 | 1,052,243 |
| Other | 16,917,904 | 17,115,371 | 17,269,456 | 17,345,835 | 18,511,504 |
| Total | 43,905,790 | 44,492,215 | 45,102,355 | 44,466,749 | 47,413,552 |
| Net Enrollment Need | | | | | |
| Lecture | 27,078 | 25,440 | 31,537 | 28,345 | 31,106 |
| Lab | 934,156 | 993,941 | 894,880 | 575,679 | 462,119 |
| Office | 304,752 | 352,168 | 347,569 | 349,893 | 252,563 |
| Library | 637,136 | 597,724 | 563,650 | 438,127 | 349,651 |
| AV/TV | 860,182 | 838,812 | 806,261 | 543,223 | 323,080 |
| Other | 2,737,358 | 2,822,576 | 2,861,047 | 1,964,421 | 1,564,736 |
| Total | 5,500,662 | 5,630,662 | 5,504,944 | 3,899,688 | 2,983,255 |
| Alternative Means of Delivery | | | | | |
| Lecture | 22,971 | 19,102 | 23,213 | 25,526 | 30,819 |
| Lab | 391,137 | 413,859 | 390,212 | 354,521 | 382,381 |
| Office | 158,962 | 176,672 | 179,067 | 176,990 | 168,958 |
| Library | 250,495 | 239,845 | 245,203 | 244,313 | 249,536 |
| AV/TV | 125,415 | 125,638 | 124,040 | 121,126 | 118,717 |
| Other | 947,811 | 947,420 | 982,418 | 922,734 | 962,747 |
| Total | 1,896,789 | 1,922,535 | 1,944,154 | 1,845,212 | 1,913,157 |
| Unmet Need for Enrollment Growth | | | | | |
| Lecture | 4,107.00 | 6,339.00 | 8,324.00 | 2,819.00 | 288.00 |
| Lab | 543,019.00 | 580,082.00 | 504,667.00 | 221,158.00 | 79,738.00 |
| Office | 145,790.00 | 175,496.00 | 168,502.00 | 172,903.00 | 83,604.00 |
| Library | 386,642.00 | 357,880.00 | 318,447.00 | 193,813.00 | 100,116.00 |
| AV/TV | 734,768.00 | 713,174.00 | 682,221.00 | 422,097.00 | 204,363.00 |
| Other | 1,789,547.00 | 1,875,156.00 | 1,878,629.00 | 1,041,687.00 | 601,989.00 |
| Total | 3,603,873.00 | 3,708,127.00 | 3,560,790.00 | 2,054,476.00 | 1,070,099.00 |
| Projects Submitted | | | | | |
| Lecture | (54,626) | 1,711 | 66,064 | 12,715 | 8,807 |
| Lab | 48,776 | 248,892 | 479,095 | 245,470 | 189,329 |
| Office | 3,412 | 75,710 | 105,349 | 69,392 | 107,080 |
| Library | 49,196 | 86,535 | 167,212 | 115,339 | 139,591 |
| AV/TV | 12,237 | 36,202 | 255,370 | 197,589 | 216,787 |
| Other | 162,325 | 197,356 | 1,000,706 | 593,609 | 652,736 |
| Total | 221,320 | 646,406 | 2,073,797 | 1,234,113 | 1,314,331 |
| System Generated | | | | | |
| Lecture | - | - | 4,556 | 3,645 | 3,949 |
| Lab | - | - | 232,317 | 185,854 | 201,341 |
| Office | - | - | 77,610 | 62,088 | 67,262 |
| Library | - | - | 126,962 | 101,570 | 110,034 |
| AV/TV | - | - | 241,666 | 193,333 | 209,444 |
| Other | - | - | 667,146 | 533,717 | 578,193 |
| Total | - | - | 1,350,258 | 1,080,206 | 1,170,224 |
| Unmet Needs Carryover | | | | | |
| Lecture | 58,733 | 4,628 | (57,740) | (9,896) | (8,519) |
| Lab | 494,243 | 331,190 | 25,572 | (24,312) | (109,591) |
| Office | 142,378 | 99,786 | 63,153 | 103,511 | (23,476) |
| Library | 337,446 | 271,345 | 151,235 | 78,475 | (39,475) |
| AV/TV | 722,531 | 676,972 | 426,851 | 224,508 | (12,424) |
| Other | 1,627,222 | 1,677,800 | 877,923 | 448,078 | (50,747) |
| Total | 3,382,553 | 3,061,721 | 1,486,993 | 820,363 | (244,232) |

APPENDIX C.8 - RECONCILIATION DATA

CALIFORNIA COMMUNITY COLLEGES: COMPARISON OF 2020-2021 AND 2021-2022 FIVE-YEAR CAPITAL OUTLAY PLAN, RECONCILIATION DATA

| - | 2021-2022 | 2020-2021 | Difference | Percentage |
|------------------------------------|------------------|------------------|-----------------|------------|
| Gross Enrollment Need | | | | |
| - | 50,396,808.00 | 54,313,155.00 | (3,916,347.00) | -7.21% |
| Net Capacity | | | | |
| Latest Inventory | 53,405,835 | 52,314,407 | 1,091,428 | 2.09% |
| With Pipeline Projects | 3,345,013 | 1,520,367 | 1,824,646 | 120.01% |
| Sub-total Beginning Inventory | 56,750,848 | 53,834,774 | 2,916,074 | 5.42% |
| Less Beg excess capacity | 12,845,058 | 9,673,504 | 3,171,554 | 32.79% |
| Total Net Capacity | 43,905,790 | 44,161,270 | (255,480) | -0.58% |
| Addressing Needs | | | | |
| Need, Less Net Capacity | 6,491,018 | 10,151,885 | (3,660,868) | -36.06% |
| Less Change in excess capacity | 95,865 | 381,853 | (285,988) | |
| Less Alternate means | 1,913,157 | 2,688,941 | (775,784) | |
| Sub-total Unmet Need | 4,481,996 | 7,081,091 | (2,599,095) | -36.71% |
| Less Proposed Projects | 4,481,996 | 7,081,091 | (2,599,095) | -36.71% |
| Modernization/Renovation | | | | |
| Unmet Need | 26,514,188 | 27,474,563 | (960,375) | -3.50% |
| Less Proposed Projects | 22,625,213 | 23,645,476 | (1,020,263) | -4.32% |
| Need Carryover | 3,888,975 | 3,829,087 | 59,888 | 1.56% |
| Replace Temporary Buildings | | | | |
| Unmet Need | 1,529,752 | 1,985,609 | (455,857) | -22.96% |
| Less Proposed Projects | 1,297,510 | 1,682,176 | (384,666) | -22.87% |
| Need Carryover | 232,242 | 303,433 | (71,191) | -23.46% |
| Total | | | | |
| Unmet Need | 28,043,940 | 29,460,172 | (1,416,232) | - |
| Less Proposed Projects | 23,922,723 | 25,327,652 | (1,404,929) | - |
| Need Carryover | 4,121,217 | 4,132,520 | (11,303) | - |

| Total Unmet Need | Enrollment | Life Safety | Renovation | Temp Bldgs | Total |
|-------------------|--------------------|----------------|------------------|------------------|--------------------|
| 2021-2022 Costs | 10,088,492 | 355,441 | 17,242,285 | 1,258,986 | 28,945,203 |
| 2020-2021 Costs | 8,429,231 | 240,241 | 9,036,653 | 1,634,156 | 19,340,280 |
| Difference | 1,659,261 | 115,200 | 8,205,632 | (375,170) | 9,604,923 |
| 2021-2022 ASF | 4,481,996 | N/A | 26,514,188 | 1,529,752 | 32,525,936 |
| 2020-2021 ASF | 7,081,091 | N/A | 27,474,563 | 1,985,609 | 36,541,263 |
| Difference | (2,599,095) | N/A | (960,375) | (455,857) | (4,015,327) |

Appendix D.1: California Community Colleges Capital Outlay Grant Application Process

Community college districts have the responsibility to maintain, modernize, and expand the facilities at their institutions on behalf of the students they serve. In order to accomplish these objectives, the districts are authorized to seek local and state financing for their facilities.

In addition to local efforts, the state's capital outlay program provides voter-approved statewide general obligation bonds through grants to fund capital outlay projects on community college campuses. These grants are developed pursuant to the annual state capital outlay grant application process and approved by the Board of Governors (Board) of the California Community Colleges. Districts often leverage these grants with local funds; however, for some districts with minimal local resources for facilities, funds provided from the state capital outlay grant application process are the only source of funds available to modernize facilities and/or construct new buildings.

The Board has adopted priority funding categories to assist districts in their capital planning efforts so that the capital outlay proposals submitted for consideration of state funding reflect the state's priorities. The Board priority funding categories give preference to projects that best meet the following priorities:

- Expand campuses appropriately to meet enrollment demands,
- Modernize aging facilities,
- Meet the space utilization standards found in the California Code of Regulations, title 5, and,
- Leverage state funds with local funds to provide facilities at the least cost to the state.

The Facilities Planning and Utilization unit (FPU) of the Chancellor's Office administers the state capital outlay grant application process for the community college system on behalf of the Board. Under the policy guidance and direction of the Board, the FPU assists districts in meeting guidelines, regulations, and other requirements to receive state funding for capital construction projects.

The capital outlay grant application process is based on the Board priority funding categories and has three district inputs which culminate in the annual capital outlay spending plan:

- 1.** District five-year capital outlay plans,
- 2.** Initial Project Proposals, and
- 3.** Final Project Proposals.

BOARD OF GOVERNORS PRIORITY FUNDING CATEGORIES

There are three Priority Funding Categories for which projects are classified. Table 1 below illustrates the maximum share of state funding allocated to each category in a specific plan year as follows:

| Category | Definition | Proposed Allocation (from age of building data) |
|----------|--|--|
| A | To provide for safe facilities and activate existing space | Up to 50% of Total |
| G | To increase instructional and institutional support spaces. | 35% |
| M | To modernize instructional and institutional support spaces. | 65% |

Category A – Life and Safety Projects

The most critical projects, life and safety projects, are assigned to Category A. Projects in Category A involve life and safety issues and are ranked according to the number of people threatened or affected by the condition of a facility or site. Please see Table 2 for details about Category A priority-criteria

Category G – Growth Projects

Category G projects that expand space on sites earn eligibility scores based upon a site's need for space, projected enrollment growth over the next five years, the extent to which the proposed solution provides the needed space, and the extent to which local funds directly mitigate state costs of the project. Please see Table 3 for details about Category G priority-criteria.

Category M – Modernization Projects

Projects that modernize existing space earn eligibility points based upon the age and condition of the existing facility or its infrastructure and the extent to which local funds directly mitigate state costs of the project. Please see Table 4 for details about Category M priority-criteria.

FUNDING ALLOCATION BETWEEN CATEGORIES

Category A projects involve health and safety issues and are the highest priority in the capital outlay spending plan. Category A projects are ranked according to the number of people threatened or impacted by the condition of a facility or site, and no more than 50 percent of the annual allocation of state funds is made available for projects in this category.

Once the continuing phases of previously funded projects and new Category A projects are prioritized, projects in the remaining categories are prioritized based on various factors for each Priority Funding Category. The proposals compete for the highest ranking within each category based on points calculated using the age of the facility, age of the campus, enrollment capacity load ratios, cost, project scope, and local contribution.

Projects in Categories G and M are ranked by eligibility points (highest to lowest). The annual capital outlay spending plan traditionally included a maximum of one project from any Categories G and M per authorized site per year, with the exception of Category A projects that address health and safety, seismic or infrastructure failure problems. In an effort to provide as many districts as possible the opportunity to compete for state bond funds, current policy allows one project from any Category A through F per site for a two-year period. If more than one project is eligible for potential funding from Categories A through F per authorized site, the project with the highest local ranking from the district's five-year capital outlay plan is proposed for funding. In recent years, the number of proposals seeking state funds and obtaining Board approval has greatly exceeded the amount of state funds available. Every year valid, meritorious proposals are excluded from the statewide spending plan. To mitigate such exclusions, the development of the proposed annual capital outlay spending plan may include a realignment of funds between categories.

DISTRICT FIVE-YEAR CAPITAL OUTLAY PLANS

Education Code sections 81820-81823 require the governing board of each community college district to annually prepare and submit to the FPU a five-year plan for capital construction. California Code of Regulations, title 5, section 57014 requires districts to receive approval of their five-Year capital outlay plans from the FPU prior to receiving state funding for projects. Districts are also required to complete district and campus master plans before preparing their five-year capital outlay plans. The districts' five-year capital outlay plans are submitted to the FPU on July 1 of each year.

District Master Plans

The districts' five-year capital outlay plans are based on the local education master plan and facilities master plan for each campus. The California Code of Regulations, title 5, section 51008 requires districts to establish policies for, and approve, comprehensive or master plans which include academic master plans and long-range master plans for facilities.

Master plans define how a district will meet the needs of its students and the community. They outline the short and long-range goals for a community college district and for each of its major campuses. Districts use master plans as a tool to periodically reevaluate education programs and facilities needs in terms of past experience, current community requirements, and future goals.

An education master plan is therefore a prerequisite to the preparation of a facilities master plan. The preparation of a facilities master plan is in turn a prerequisite to the preparation of the five-year capital outlay plans districts submit annually to the FPU.

Education Master Plans:

An education master plan defines a district's goals for the future of the education program. An education plan describes current programs and details how those programs should develop in the future. The plan may introduce new programs and describe how the programs will be integrated into the curriculum and the direction in which they will grow in the future. Districts must consider state codes and regulations, long-term budget considerations, staffing requirements, and new educational delivery methods and technology when developing their education master plans.

Facilities Master Plans:

A facilities master plan is derived from the education master plan and provides a blueprint for the facilities and technology that will be required to fully implement the education master plan of a district for each campus. The decisions a district makes in developing a facilities master plan are critical due to the permanent nature of any decisions made. The construction process for buildings is lengthy and once buildings are constructed, change is very difficult. This is evidenced by the fact that 64 percent of buildings in the community college system are over 25-years old and 48 percent are over 40-years old.

Although educational programming is always supposed to drive facilities planning, the permanent nature of facilities will limit or dampen the ability of the education master plan to respond to rapid changes in the educational program, delivery systems and technology. Given this permanence, there are many factors districts must take into consideration as they develop facilities master plans:

- 1. Community College Change and Growth** – Community colleges are inherently difficult to plan because the only constant is change – change in the size of the campus, rules and regulations, educational programs, administration, staff and faculty, and a myriad of other factors. Community college campuses often grow to many times their original size over a long period of time so the need to plan for and respond to change must be integral to a facilities master plan.
- 2. Campus Design Guidelines** – The facilities master plan must define campus design guidelines, not only to provide a cohesive look for the entire campus but to ensure access and functionality. The campus needs to be designed for flexibility so that facilities can change to the extent possible to support changes in the educational program.

- 3. State Rules and Guidelines** – California’s community colleges are governed by laws, regulations and guidelines that are utilized by various governmental entities (i.e., Board of Governors, Department of Finance, and Division of the State Architect) in the review of new campuses and building projects. The facilities master plan for any campus must be consistent with state rules and guidelines.
- 4. California Environmental Quality Act** – The California Environmental Quality Act requires districts to define and possibly mitigate the negative impact of construction or new development on neighboring properties. Districts must evaluate the impact of vehicle traffic, pedestrian traffic, storm water run-off, historic structures and features, and a variety of other potential impacts on neighboring properties when developing a new site or starting a new project on an existing site.
- 5. Operational Considerations** – The facilities planning process must take into account various operational issues, including those that influence staffing requirements and energy usage for new and/or modernized facilities. Incentives are provided by the Board and the various utility companies that encourage energy efficient design and construction. Laws and regulations impact staffing levels such as: the 75/25 percent full-time/part-time ratio of faculty; the 50 Percent Law which requires 50 percent of the operating costs to be spent on instruction; funding caps which limit the growth of a district, and collective bargaining which determines class size limitations and other working condition issues. Classroom scheduling issues must also be taken into account when determining the number and size of classrooms: faculty preference of rooms, availability of rooms, size of rooms, physical adequacy of rooms to teach specific types of courses, and the preference of students and faculty for morning classes.
- 6. Funding Availability** – Funding for community college facilities is always less than what is required to support the facility needs of the community college system. State funding is dependent upon the passage of statewide general obligation bonds, and local funding is dependent upon the in passage of local general obligation bonds. In recent years, the availability of state funds to finance new community college projects has been constrained due to the lack of an education bond since 2008 and local bond funds have been constrained due to voter reluctance to approve bonds in a negative economic environment, as well as decreases in assessed property values which prevent the issuance of approved local bonds. The passage of Proposition 51 (2016) of \$2 billion in state bonds and the successful passage of local bond measures in 2016 for 18 districts will provide some funding relief for community college projects. Facilities master plans must plan to the extent possible for buildings that are efficient, flexible (can be used for more than one purpose and adaptable to change over time), and cost effective. Careful planning of classroom scheduling within existing facilities can increase facility utilization without the need for new buildings. Districts must explore

alternative instructional delivery options such as distance education, which can also mitigate the need for new facilities.

Districts submit their five-year capital outlay plans using the Facility Utilization Space Inventory Options Net (FUSION) online database. FUSION is a web-based project planning and management tool activated in May 2003. A consortium of community college districts provided the initial funds to develop FUSION, and all districts annually fund the operation and maintenance of FUSION. The Foundation for California Community Colleges and the FPU provide support for FUSION. FUSION provides FPU staff, district staff and consultants access to data and applications useful in assisting with the administration of district capital outlay programs. Districts use FUSION to better assess the various components of their current buildings, update their annual space inventory reports, and update their annual district five-year capital outlay plans. FUSION is also used to prepare Initial Project Proposals and selected components of Final Project Proposals as part of the application process for state capital outlay funds.

INITIAL PROJECT PROPOSALS

An Initial Project Proposal (IPP) is submitted by districts requesting state funding for projects included in the district five-year capital outlay plan. The IPP provides a general project description including space, cost and funding schedule. Projects are to be submitted to the FPU by July 1 using the three-page IPP form.

The description of the intent and purpose of each project enables FPU staff to determine the appropriate Board Priority Funding Category to assign for the project. The IPP step in the screening process also allows the FPU to more accurately assess a district's capital outlay needs before there is a significant investment of time and money in projects by the district. After evaluating the IPPs, the FPU notifies the districts of those IPPs to be developed into Final Project Proposals, which are due the following year for possible submission to the Board for project scope approval.

FINAL PROJECT PROPOSALS

A Final Project Proposal (FPP) describes the scope, cost, schedule, and financing array of a project and includes conceptual drawings of the project. The description of the project in the FPP includes an assessment of the problems of the existing facilities, as well as an analysis of alternatives considered prior to proposing the recommended solution. The proposal includes a detailed space array, detailed cost estimate and summary calculation of the state fundable equipment allowance.

The FPU staff performs an in-depth analysis of each FPP. This analysis determines the following for each project:

- Accurate cost and scope,

- Board priority funding category for each project,
- Feasible calendar and timing of state funds, and
- Comparison of a project’s merits with other projects in the same category.
- Scope Approval

An FPP is eligible for inclusion in the annual capital outlay spending plan if it is consistent with the requirements, standards, and guidelines outlined in the Education Code, California Code of Regulations, title 5, and the State Administrative Manual/Capitalized Assets section 6800. The FPU staff determine whether or not a proposal satisfies the required governmental rules and regulations and works with districts to refine project proposals.

ANNUAL CAPITAL OUTLAY PLAN

The FPU develops an annual capital outlay spending plan that will be proposed for approval by the Board. The development of the spending plan draws upon a project’s priority funding category, ranking among other projects within the same category, and total need for state funds versus the availability of state funds to determine which projects may be included in the plan. Following Board approval, the annual capital outlay spending plan is submitted to the Department of Finance for consideration of funding in the next budget cycle.

Project Phasing. The annual capital outlay spending plan includes projects seeking state financing to complete preliminary plans, working drawings, construction, and equipment phases. Brand new projects are known as “new start projects,” and projects seeking to obtain state funding for their remaining project phases are known as “continuing projects.”

Ready Access Projects. A “Ready Access” project is a special type of new start project that is seeking a state appropriation for all phases in a single budget cycle. A district is required to finance at least 10 percent of the state supportable cost for a Ready Access project and must commit to completing the project with no changes in scope or state financing.

Design-Build Projects. “Design-Build” is a project delivery method that community college districts can use instead of the traditional Design-Bid-Build delivery method. A Design-Build project will be funded in two phases: 1) Design and 2) Construction. The Design-Build delivery method involves a process whereby district staff work with an architect to develop minimum design standards, room capabilities, and functional adjacencies for new or redesigned space without first establishing floor plans. These design standards are assembled into bid documents accompanied by the anticipated project budget and distributed to multiple Design-Builders so that they can develop proposed solutions with various floor plans and elevations. District staff review the

various proposals and select a winning Design-Builder who in turn completes the development of construction documents and builds the project.

Following a successful pilot test involving more than 10 projects at eight districts, Senate Bill 614 (Stats. 2007, Ch. 471) authorized community colleges to use the Design-Build delivery method for both locally-funded and state-funded community college projects costing more than \$2.5 million.

Annual funding of the proposed projects is contingent on meeting the Governor's priorities and the availability of funds to meet continuing needs. The development of the annual capital outlay spending plan also considers the state funds needed by projects in future budget years so that a project included in the spending plan can have a reasonable expectation to receive the state funds necessary in future years to allow completion of the project.

Annual “Zero-Based” Budgeting Method. The annual capital outlay spending plan is developed using a “zero-based” budgeting method in which all proposals eligible to compete in a specific fiscal year are evaluated to determine that the highest priority projects are included in the spending plan based on the funds available. FPPs not included in a specific year's spending plan must compete in a subsequent budget cycle. Between budget cycles, districts may update or modify the proposals as needed to reflect changing local needs or priorities and resubmit in the next budget cycle. Otherwise FPPs that are submitted for state funding but do not receive appropriations in the annual state Budget Act have no automatic special standing in subsequent budget cycles.

Appeals Process. An appeal process is available when a district believes that its project was omitted in error from either the state scope approval list or proposed annual capital outlay spending plan. Districts are urged to contact their facilities specialist in the FPU for an explanation of the project's priority status. After discussions with the facilities specialist, if need be districts may appeal in writing to the Chancellor.

DEPARTMENT OF FINANCE/LEGISLATIVE PROCESS

Once the annual capital outlay spending plan is approved by the Board, FPU staff advocate for state funding with the Department of Finance and the Legislature for inclusion in the Governor's Budget and the state Budget Act, respectively. The FPPs included in the Capital Outlay Plan are transitioned into Capital Outlay Budget Change Proposals (COBCPs) and submitted to the Department of Finance on July 1 of each year (usually a year after the FPPs are submitted to the FPU).

The Department of Finance evaluates each COBCP for potential inclusion in the next Governor's Budget. Once the project is included in the Governor's Budget, it is then evaluated by Legislative staff for potential inclusion in the final state Budget Act. The Administration and Legislative Budget Committees scrutinize all capital construction projects to determine if projects meet current state priorities, i.e., seismic, life-safety, vital infrastructure, major code deficiencies, and increased instructional access.

APPENDIX E.1 - ENROLLMENT AND WSCH PROJECTIONS BY DISTRICT

CALIFORNIA COMMUNITY COLLEGES: DISTRICT ENROLLMENT PROJECTIONS, ENROLLMENT AND WSCH PROJECTIONS BY DISTRICT

| District | 2021-2022 | | 2025-2026 | | Difference | | Percent Change | |
|--|------------|-----------|------------|-----------|------------|---------|----------------|--------|
| | Enrollment | WSCH | Enrollment | WSCH | Enrollment | WSCH | Enrollment | WSCH |
| - | | | | | | | | |
| Allan Hancock Joint Community College District | 14,942 | 143,182 | 15,868 | 156,687 | 926 | 13,505 | 6.20% | 9.43% |
| Antelope Valley Community College District | 14,820 | 166,950 | 15,362 | 177,402 | 542 | 10,452 | 3.66% | 6.26% |
| Barstow Community College District | 3,149 | 36,652 | 3,387 | 39,964 | 238 | 3,312 | 7.56% | 9.04% |
| Butte-Glenn Community College District | 12,532 | 157,640 | 13,338 | 168,397 | 806 | 10,757 | 6.43% | 6.82% |
| Cabrillo Community College District | 12,427 | 147,585 | 13,201 | 157,421 | 774 | 9,836 | 6.23% | 6.66% |
| Cerritos Community College District | 24,535 | 242,455 | 25,419 | 261,573 | 884 | 19,118 | 3.60% | 7.89% |
| Chabot-Las Positas Community College District | 23,533 | 251,199 | 25,079 | 267,701 | 1,546 | 16,502 | 6.57% | 6.57% |
| Chaffey Community College District | 23,714 | 232,603 | 24,554 | 243,299 | 840 | 10,696 | 3.54% | 4.60% |
| Citrus Community College District | 13,763 | 184,495 | 14,181 | 192,553 | 418 | 8,058 | 3.04% | 4.37% |
| Coast Community College District | 45,589 | 527,050 | 47,531 | 561,131 | 1,942 | 34,081 | 4.26% | 6.47% |
| Compton Community College District | 7,949 | 82,932 | 8,514 | 89,476 | 565 | 6,544 | 7.11% | 7.89% |
| Contra Costa Community College District | 37,125 | 420,053 | 39,074 | 446,659 | 1,949 | 26,606 | 5.25% | 6.33% |
| Copper Mountain Community College District | 2,036 | 23,064 | 2,118 | 23,993 | 82 | 929 | 4.03% | 4.03% |
| Desert Community College District | 13,025 | 150,565 | 13,623 | 157,538 | 598 | 6,973 | 4.59% | 4.63% |
| El Camino Community College District | 25,012 | 300,262 | 25,694 | 308,449 | 682 | 8,187 | 2.73% | 2.73% |
| Feather River Community College District | 2,117 | 30,038 | 2,152 | 32,972 | 35 | 2,934 | 1.65% | 9.77% |
| Foothill-DeAnza Community College District | 39,015 | 426,480 | 41,934 | 470,862 | 2,919 | 44,382 | 7.48% | 10.41% |
| Gavilan Joint Community College District | 7,314 | 78,147 | 7,696 | 88,235 | 382 | 10,088 | 5.22% | 12.91% |
| Glendale Community College District | 19,951 | 233,838 | 21,119 | 251,060 | 1,168 | 17,222 | 5.85% | 7.36% |
| Grossmont-Cuyamaca Community College District | 27,813 | 281,940 | 28,781 | 295,817 | 968 | 13,877 | 3.48% | 4.92% |
| Hartnell Community College District | 12,307 | 115,362 | 12,625 | 128,772 | 318 | 13,410 | 2.58% | 11.62% |
| Imperial Valley Community College District | 8,954 | 116,040 | 9,233 | 119,656 | 279 | 3,616 | 3.12% | 3.12% |
| Kern Community College District | 33,060 | 354,137 | 34,068 | 380,757 | 1,008 | 26,620 | 3.05% | 7.52% |
| Lake Tahoe Community College District | 2,290 | 26,543 | 2,454 | 29,236 | 164 | 2,693 | 7.16% | 10.15% |
| Lassen Community College District | 2,395 | 25,350 | 2,593 | 28,259 | 198 | 2,909 | 8.27% | 11.48% |
| Long Beach Community College District | 26,512 | 319,795 | 27,218 | 338,834 | 706 | 19,039 | 2.66% | 5.95% |
| Los Angeles Community College District | 155,957 | 1,578,157 | 166,322 | 1,705,018 | 10,365 | 126,861 | 6.65% | 8.04% |
| Los Rios Community College District | 78,786 | 760,368 | 83,869 | 832,389 | 5,083 | 72,021 | 6.45% | 9.47% |
| Marin Community College District | 7,063 | 61,681 | 7,234 | 67,370 | 171 | 5,689 | 2.42% | 9.22% |
| Mendocino-Lake Community College District | 4,128 | 39,741 | 4,300 | 42,326 | 172 | 2,585 | 4.17% | 6.50% |
| Merced Community College District | 12,192 | 142,843 | 12,862 | 153,842 | 670 | 10,999 | 5.50% | 7.70% |
| MiraCosta Community College District | 17,098 | 168,293 | 17,916 | 178,024 | 818 | 9,731 | 4.78% | 5.78% |
| Monterey Peninsula Community College District | 9,072 | 98,117 | 10,073 | 110,133 | 1,001 | 12,016 | 11.03% | 12.25% |
| Mt. San Antonio Community College District | 38,509 | 467,070 | 39,165 | 488,163 | 656 | 21,093 | 1.70% | 4.52% |
| Mt. San Jacinto Community College District | 18,205 | 178,792 | 19,684 | 195,669 | 1,479 | 16,877 | 8.12% | 9.44% |
| Napa Valley Community College District | 6,576 | 75,345 | 6,836 | 80,358 | 260 | 5,013 | 3.95% | 6.65% |
| North Orange County Community College District | 56,466 | 548,736 | 59,798 | 581,116 | 3,332 | 32,380 | 5.90% | 5.90% |
| Ohlone Community College District | 10,405 | 132,061 | 11,956 | 151,746 | 1,551 | 19,685 | 14.91% | 14.91% |
| Palo Verde Community College District | 4,177 | 31,183 | 4,327 | 34,162 | 150 | 2,979 | 3.59% | 9.55% |
| Palomar Community College District | 26,355 | 281,444 | 28,259 | 301,777 | 1,904 | 20,333 | 7.22% | 7.22% |
| Pasadena Community College District | 30,918 | 393,330 | 31,802 | 404,576 | 884 | 11,246 | 2.86% | 2.86% |
| Peralta Community College District | 31,681 | 287,009 | 34,288 | 321,485 | 2,607 | 34,476 | 8.23% | 12.01% |
| Rancho Santiago Community College District | 57,141 | 442,113 | 60,816 | 476,085 | 3,675 | 33,972 | 6.43% | 7.68% |
| Redwoods Community College District | 5,030 | 62,415 | 5,230 | 67,673 | 200 | 5,258 | 3.98% | 8.42% |

APPENDIX E.1 - ENROLLMENT AND WSCH PROJECTIONS BY DISTRICT

CALIFORNIA COMMUNITY COLLEGES: DISTRICT ENROLLMENT PROJECTIONS, ENROLLMENT AND WSCH PROJECTIONS BY DISTRICT

| District | 2021-2022 | | 2025-2026 | | Difference | | Percent Change | |
|---|------------------|-------------------|------------------|-------------------|---------------|------------------|----------------|--------------|
| | Enrollment | WSCH | Enrollment | WSCH | Enrollment | WSCH | Enrollment | WSCH |
| Rio Hondo Community College District | 20,652 | 201,924 | 21,096 | 218,291 | 444 | 16,367 | 2.15% | 8.11% |
| Riverside Community College District | 41,642 | 470,858 | 43,217 | 495,188 | 1,575 | 24,330 | 3.78% | 5.17% |
| San Bernardino Community College District | 20,126 | 221,775 | 20,748 | 234,867 | 622 | 13,092 | 3.09% | 5.90% |
| San Diego Community College District | 75,715 | 637,637 | 79,692 | 671,129 | 3,977 | 33,492 | 5.25% | 5.25% |
| San Francisco Community College District | 49,518 | 378,344 | 52,910 | 431,116 | 3,392 | 52,772 | 6.85% | 13.95% |
| San Joaquin Delta Community College District | 18,482 | 222,471 | 19,754 | 247,262 | 1,272 | 24,791 | 6.88% | 11.14% |
| San Jose-Evergreen Community College District | 19,662 | 202,741 | 20,446 | 219,142 | 784 | 16,401 | 3.99% | 8.09% |
| San Luis Obispo County Community College District | 11,918 | 128,104 | 12,200 | 142,409 | 282 | 14,305 | 2.37% | 11.17% |
| San Mateo County Community College District | 25,429 | 248,714 | 26,794 | 265,985 | 1,365 | 17,271 | 5.37% | 6.94% |
| Santa Barbara Community College District | 18,781 | 234,334 | 21,000 | 262,021 | 2,219 | 27,687 | 11.82% | 11.82% |
| Santa Clarita Community College District | 21,178 | 233,692 | 21,890 | 243,065 | 712 | 9,373 | 3.36% | 4.01% |
| Santa Monica Community College District | 32,843 | 369,725 | 34,006 | 388,569 | 1,163 | 18,844 | 3.54% | 5.10% |
| Sequoias Community College District | 12,887 | 154,090 | 13,166 | 163,326 | 279 | 9,236 | 2.16% | 5.99% |
| Shasta-Tehama-Trinity Jt. Comm. College District | 9,343 | 102,944 | 9,536 | 108,969 | 193 | 6,025 | 2.07% | 5.85% |
| Sierra Jt. Community College District | 19,348 | 217,287 | 20,439 | 233,515 | 1,091 | 16,228 | 5.64% | 7.47% |
| Siskiyou Jt. Community College District | 3,434 | 39,506 | 3,526 | 43,608 | 92 | 4,102 | 2.68% | 10.38% |
| Solano Community College District | 10,038 | 106,463 | 10,590 | 115,024 | 552 | 8,561 | 5.50% | 8.04% |
| Sonoma County Junior College District | 25,816 | 267,781 | 26,114 | 270,872 | 298 | 3,091 | 1.15% | 1.15% |
| South Orange County Community College District | 42,720 | 398,450 | 44,776 | 425,459 | 2,056 | 27,009 | 4.81% | 6.78% |
| Southwestern Community College District | 20,899 | 236,118 | 22,078 | 252,763 | 1,179 | 16,645 | 5.64% | 7.05% |
| State Center Community College District | 41,990 | 441,198 | 43,311 | 461,545 | 1,321 | 20,347 | 3.15% | 4.61% |
| Ventura County Community College District | 35,107 | 371,165 | 35,899 | 384,614 | 792 | 13,449 | 2.26% | 3.62% |
| Victor Valley Community College District | 12,121 | 150,196 | 12,642 | 156,652 | 521 | 6,456 | 4.30% | 4.30% |
| West Hills Community College District | 7,763 | 85,286 | 7,985 | 91,513 | 222 | 6,227 | 2.86% | 7.30% |
| West Kern Community College District | 5,492 | 42,630 | 5,882 | 46,721 | 390 | 4,091 | 7.10% | 9.60% |
| West Valley-Mission Community College District | 17,513 | 219,437 | 20,925 | 262,189 | 3,412 | 42,752 | 19.48% | 19.48% |
| Yosemite Community College District | 21,690 | 242,270 | 22,465 | 258,670 | 775 | 16,400 | 3.57% | 6.77% |
| Yuba Community College District | 9,662 | 108,450 | 10,466 | 117,474 | 804 | 9,024 | 8.32% | 8.32% |
| System Wide | 1,677,407 | 17,556,645 | 1,765,106 | 18,820,573 | 87,699 | 1,263,928 | 5.23% | 7.20% |

APPENDIX F.1 - Temporary Buildings Report (2018 - 2019)

CALIFORNIA COMMUNITY COLLEGE: SPACE INVENTORY, PLAN YEAR 2021-22

TEMPORARY BUILDINGS REPORT (S.I. 2018 - 19)

| District | Campus | Building | Condition | Year | Lecture ASF | Lab ASF | Office ASF | Library ASF | AV/TV ASF | Other ASF | Total ASF |
|---|--|---------------------------|----------------|------|-------------|---------|------------|-------------|-----------|-----------|-----------|
| 020 - Grossmont-Cuyamaca Community College District | 021 - Cuyamaca College | J MAINTENANCE OPS MOD | Satisfactory | 2008 | - | - | 1,107 | - | - | 101 | 1,208 |
| 020 - Grossmont-Cuyamaca Community College District | 022 - Grossmont College | 37 TEMPORARY BUILDING C | Satisfactory | 1971 | - | 483 | 347 | - | - | - | 830 |
| 020 - Grossmont-Cuyamaca Community College District | 022 - Grossmont College | 38B TEMP HEALTH SCIENCE | Termination | 1990 | 1,577 | - | 470 | - | - | - | 2,047 |
| 020 - Grossmont-Cuyamaca Community College District | 022 - Grossmont College | 91 TRACK STORAGE | Satisfactory | 1967 | - | - | - | - | - | 415 | 415 |
| 020 - Grossmont-Cuyamaca Community College District | 022 - Grossmont College | 92 FIELD STORAGE | Satisfactory | 1967 | - | - | - | - | - | 415 | 415 |
| 020 - Grossmont-Cuyamaca Community College District | 022 - Grossmont College | 38C HEALTH SCIENCE-TEMP | Satisfactory | 2002 | 1,080 | - | 200 | - | - | 160 | 1,440 |
| 020 - Grossmont-Cuyamaca Community College District | 022 - Grossmont College | 50 TEMPORARY OFFICE | Termination | 1971 | - | - | 2,906 | - | - | - | 2,906 |
| 020 - Grossmont-Cuyamaca Community College District | 022 - Grossmont College | 84 QUONSET MAINTENANCE | Termination | 1974 | - | - | - | - | - | 3,744 | 3,744 |
| 020 - Grossmont-Cuyamaca Community College District | 022 - Grossmont College | 84 QUONSET - STORAGE 2 | Termination | 1974 | - | - | - | - | - | 280 | 280 |
| 020 - Grossmont-Cuyamaca Community College District | 022 - Grossmont College | 38E ACE | Satisfactory | 2007 | - | - | 1,323 | - | - | - | 1,323 |
| 020 - Grossmont-Cuyamaca Community College District | 022 - Grossmont College | 38F ACE CLASS MOD | Satisfactory | 2007 | 1,410 | - | - | - | - | - | 1,410 |
| 020 - Grossmont-Cuyamaca Community College District | 022 - Grossmont College | 38G MIDDLE COLLEGE MOD | Satisfactory | 2007 | 775 | - | 557 | - | - | - | 1,332 |
| 020 - Grossmont-Cuyamaca Community College District | 022 - Grossmont College | 51 B Food Service - 500 | Satisfactory | 2010 | - | - | - | - | - | 1,340 | 1,340 |
| 020 - Grossmont-Cuyamaca Community College District | 023 - GCCCD District Office* | R FACILITIES PROGRAM CC | Satisfactory | 2003 | - | - | 896 | - | - | 274 | 1,170 |
| 020 - Grossmont-Cuyamaca Community College District | 023 - GCCCD District Office* | 85 QUONSET WAREHOUSE | Satisfactory | 1967 | - | - | - | - | - | 4,051 | 4,051 |
| 020 - Grossmont-Cuyamaca Community College District | 023 - GCCCD District Office* | 81 QUONSET STORAGE 1 | Termination | 1974 | - | - | - | - | - | 375 | 375 |
| 020 - Grossmont-Cuyamaca Community College District | 023 - GCCCD District Office* | MOD STORAGE | Termination | 1989 | - | - | - | - | - | 121 | 121 |
| 030 - Imperial Valley Community College District | 031 - Imperial Valley College | BOOKSTORE | Remodeling - C | 1978 | - | - | 114 | - | - | 2,801 | 2,915 |
| 030 - Imperial Valley Community College District | 031 - Imperial Valley College | INFANT TODDLER CENTER | Satisfactory | 1999 | - | - | - | - | - | 1,281 | 1,281 |
| 030 - Imperial Valley Community College District | 031 - Imperial Valley College | PORTABLE 33 - SWING SPACE | Satisfactory | 2011 | - | - | - | - | - | 897 | 897 |
| 030 - Imperial Valley Community College District | 031 - Imperial Valley College | PORTABLE 34 - SWING SPACE | Satisfactory | 2011 | - | - | - | - | - | 897 | 897 |
| 030 - Imperial Valley Community College District | 031 - Imperial Valley College | PORTABLE 36 - SWING SPACE | Satisfactory | 2011 | - | - | - | - | - | 897 | 897 |
| 030 - Imperial Valley Community College District | 031 - Imperial Valley College | PORTABLE 37 - SWING SPACE | Satisfactory | 2011 | - | - | - | - | - | 897 | 897 |
| 030 - Imperial Valley Community College District | 031 - Imperial Valley College | VEHICLE SHED | Remodeling - B | 1998 | - | 2,652 | - | - | - | 1,116 | 3,768 |
| 050 - MiraCosta Community College District | 051 - MiraCosta College (Oceanside Campus) | T100 Veterans | Satisfactory | 1982 | - | - | 1,446 | 188 | - | - | 1,634 |
| 050 - MiraCosta Community College District | 051 - MiraCosta College (Oceanside Campus) | T310 Offices | Satisfactory | 1982 | 608 | - | 656 | - | - | 58 | 1,322 |
| 050 - MiraCosta Community College District | 051 - MiraCosta College (Oceanside Campus) | T400 Classrooms | Satisfactory | 1975 | 1,679 | - | - | - | - | 113 | 1,792 |
| 050 - MiraCosta Community College District | 051 - MiraCosta College (Oceanside Campus) | T410 Classroom/Offices | Satisfactory | 1982 | 1,096 | - | 343 | - | - | 167 | 1,606 |
| 050 - MiraCosta Community College District | 051 - MiraCosta College (Oceanside Campus) | T420 Offices | Satisfactory | 1982 | - | - | 1,372 | - | - | - | 1,372 |
| 050 - MiraCosta Community College District | 051 - MiraCosta College (Oceanside Campus) | T430 Offices/Classroom | Satisfactory | 1982 | 1,236 | - | 200 | - | - | 351 | 1,787 |
| 050 - MiraCosta Community College District | 051 - MiraCosta College (Oceanside Campus) | T510 Office/Classroom | Satisfactory | 2016 | - | 1,062 | 300 | - | - | - | 1,362 |
| 050 - MiraCosta Community College District | 051 - MiraCosta College (Oceanside Campus) | T530 Offices | Satisfactory | 2016 | - | - | 889 | - | - | - | 889 |
| 050 - MiraCosta Community College District | 051 - MiraCosta College (Oceanside Campus) | T600 Purchasing | Satisfactory | 1980 | - | - | 1,137 | - | - | 451 | 1,588 |
| 060 - Palomar Community College District | 061 - Palomar College | DIS.STUD.PROG.&SERV. | Satisfactory | 1975 | - | - | 740 | 248 | - | 686 | 1,674 |
| 060 - Palomar Community College District | 061 - Palomar College | DISABILITY RESOURCES | Remodeling - A | 1978 | - | 739 | 550 | - | - | 201 | 1,490 |
| 060 - Palomar Community College District | 061 - Palomar College | HEALTH CENTER HC | Satisfactory | 1978 | - | - | 569 | - | - | 1,049 | 1,618 |
| 060 - Palomar Community College District | 061 - Palomar College | Math Tutoring Center | Satisfactory | 1978 | - | - | 501 | 2,374 | - | - | 2,875 |
| 060 - Palomar Community College District | 061 - Palomar College | Design and Architecture | Remodeling - A | 1978 | - | 5,405 | 384 | - | - | 87 | 5,876 |
| 060 - Palomar Community College District | 061 - Palomar College | TEMPORARY STAFF | Satisfactory | 1996 | - | - | - | - | - | 443 | 443 |
| 060 - Palomar Community College District | 061 - Palomar College | CONNIX CEO STRG | Satisfactory | 1995 | - | - | - | - | - | 158 | 158 |
| 060 - Palomar Community College District | 061 - Palomar College | CONNIX ELEC STRG 17884 | Satisfactory | 1995 | - | - | - | - | - | 158 | 158 |
| 070 - San Diego Community College District | 073 - San Diego Miramar College | BUILDING B-3(B-300) | Remodeling - A | 1948 | 1,826 | - | 1,908 | - | - | 738 | 4,472 |
| 070 - San Diego Community College District | 073 - San Diego Miramar College | BUILDING B-2(B-200) | Remodeling - A | 1975 | - | 2,022 | 1,281 | - | - | 1,043 | 4,346 |

APPENDIX F.1 - Temporary Buildings Report (2018 - 2019)

CALIFORNIA COMMUNITY COLLEGE: SPACE INVENTORY, PLAN YEAR 2021-22

TEMPORARY BUILDINGS REPORT (S.I. 2018 - 19)

| District | Campus | Building | Condition | Year | Lecture ASF | Lab ASF | Office ASF | Library ASF | AV/TV ASF | Other ASF | Total ASF |
|--|--|--------------------------|----------------|------|-------------|---------|------------|-------------|-----------|-----------|-----------|
| 070 - San Diego Community College District | 073 - San Diego Miramar College | MONTGOMERY FIELD | Satisfactory | 1958 | 374 | 5,611 | - | - | - | - | 5,985 |
| 070 - San Diego Community College District | 076 - San Diego West City Campus | NORTH SHORES CLSRM | Satisfactory | 1988 | 896 | - | - | - | - | - | 896 |
| 070 - San Diego Community College District | 077 - San Diego Educational Cultural Complex | AUTO BODY LAB | Satisfactory | 1977 | - | 1,008 | - | - | - | - | 1,008 |
| 070 - San Diego Community College District | 07A - San Diego Mid-City Campus | HOOVER ANNEX | Satisfactory | 1947 | - | - | 800 | - | - | - | 800 |
| 070 - San Diego Community College District | 07A - San Diego Mid-City Campus | EST ANNEX | Satisfactory | 1988 | 2,385 | - | - | - | - | - | 2,385 |
| 090 - Southwestern Community College District | 091 - Southwestern College | CLASSROOM - 1680 | Satisfactory | 1999 | 9,976 | - | 250 | - | - | 290 | 10,516 |
| 110 - Butte-Glenn Community College District | 111 - Butte College | Swing Space G | Termination | 1967 | 890 | - | - | 570 | - | 303 | 1,763 |
| 110 - Butte-Glenn Community College District | 111 - Butte College | BIOHAZARD STORAGE | Satisfactory | 1993 | - | - | - | - | - | 32 | 32 |
| 110 - Butte-Glenn Community College District | 111 - Butte College | CAREER TECH STORAGE | Satisfactory | 1979 | - | - | - | - | - | 56 | 56 |
| 110 - Butte-Glenn Community College District | 111 - Butte College | CONSTRUCTION CLASS STOR | Satisfactory | 1979 | - | - | - | - | - | 94 | 94 |
| 110 - Butte-Glenn Community College District | 111 - Butte College | PUBLIC SVC TRN CTR ANNEX | Termination | 1997 | - | 1,804 | - | - | - | - | 1,804 |
| 110 - Butte-Glenn Community College District | 111 - Butte College | HORTICULTURE STORAGE | Termination | 1982 | - | - | - | - | - | 145 | 145 |
| 110 - Butte-Glenn Community College District | 111 - Butte College | HORTICULTURE STORAGE | Termination | 1982 | - | - | - | - | - | 302 | 302 |
| 110 - Butte-Glenn Community College District | 111 - Butte College | M/O STORAGE CHEMM | Satisfactory | 1983 | - | - | - | - | - | 67 | 67 |
| 110 - Butte-Glenn Community College District | 111 - Butte College | Grounds Equipment Storag | Termination | 1990 | - | - | - | - | - | 341 | 341 |
| 110 - Butte-Glenn Community College District | 111 - Butte College | SWING SPACE A | Termination | 1967 | - | - | 1,290 | - | - | - | 1,290 |
| 110 - Butte-Glenn Community College District | 111 - Butte College | SWING SPACE F | Termination | 1967 | - | - | 1,467 | - | - | 839 | 2,306 |
| 110 - Butte-Glenn Community College District | 111 - Butte College | REGIONAL TESTING CNTR | Termination | 2005 | - | - | 789 | 975 | - | - | 1,764 |
| 110 - Butte-Glenn Community College District | 111 - Butte College | STUDENT HEALTH CLINIC | Satisfactory | 2010 | - | - | 635 | - | - | 1,772 | 2,407 |
| 110 - Butte-Glenn Community College District | 111 - Butte College | Swing Space C | Satisfactory | 1997 | - | - | 472 | 1,071 | - | 237 | 1,780 |
| 120 - Feather River Community College District | 121 - Feather River College | RODEO CLASSROOM | Satisfactory | 1972 | 631 | - | 246 | - | - | - | 877 |
| 120 - Feather River Community College District | 121 - Feather River College | TACK SHED | Satisfactory | 1981 | - | - | - | - | - | 96 | 96 |
| 120 - Feather River Community College District | 121 - Feather River College | AHB NURSING CLASSROOM | Satisfactory | 2008 | 760 | 653 | 190 | - | - | 50 | 1,653 |
| 120 - Feather River Community College District | 121 - Feather River College | WEIGHT ROOM | Satisfactory | 1992 | - | - | - | - | - | 879 | 879 |
| 130 - Lassen Community College District | 131 - Lassen College | PORTABLE M BUILDING | Remodeling - C | 1966 | - | - | - | - | - | 3,609 | 3,609 |
| 130 - Lassen Community College District | 131 - Lassen College | PORTABLE L BUILDING | Remodeling - C | 1966 | - | - | - | - | - | 2,187 | 2,187 |
| 130 - Lassen Community College District | 131 - Lassen College | PORTABLE N BUILDING | Remodeling - C | 1966 | - | - | - | - | - | 3,032 | 3,032 |
| 130 - Lassen Community College District | 131 - Lassen College | PORTABLE STORAGE #1 | Remodeling - C | 1999 | - | - | - | - | - | 288 | 288 |
| 130 - Lassen Community College District | 131 - Lassen College | PORTABLE STORAGE #2 | Remodeling - C | 1999 | - | - | - | - | - | 146 | 146 |
| 130 - Lassen Community College District | 131 - Lassen College | Portable Storage 3 | Satisfactory | 2005 | - | 109 | - | - | - | - | 109 |
| 130 - Lassen Community College District | 131 - Lassen College | Portable Storage 4 | Satisfactory | 2005 | - | 109 | - | - | - | - | 109 |
| 140 - Mendocino-Lake Community College District | 141 - Mendocino College | BUILDING 6600 CLASSROOMS | Satisfactory | 1973 | 1,436 | 919 | 632 | - | - | 304 | 3,291 |
| 160 - Redwoods Community College District | 161 - College Of The Redwoods | GREENHOUSE | Satisfactory | 1972 | - | 3,930 | - | - | - | - | 3,930 |
| 160 - Redwoods Community College District | 161 - College Of The Redwoods | AOR-O ACAD REDWDS OFFICE | Satisfactory | 1965 | - | - | 648 | - | - | 90 | 738 |
| 160 - Redwoods Community College District | 161 - College Of The Redwoods | EUREKA CED SITE | Satisfactory | 1973 | 1,179 | - | 490 | - | - | 427 | 2,096 |
| 160 - Redwoods Community College District | 162 - Del Norte Center | DC COMPUTER CENTER | Satisfactory | 1999 | - | 212 | 313 | - | - | 1,116 | 1,641 |
| 160 - Redwoods Community College District | 162 - Del Norte Center | DE INSTRUCTOR BL | Satisfactory | 1999 | - | - | 552 | 135 | - | 62 | 749 |
| 160 - Redwoods Community College District | 162 - Del Norte Center | DS STUDENT CENTER | Satisfactory | 1992 | - | 960 | - | - | - | - | 960 |
| 170 - Shasta-Tehama-Trinity Jt. Comm. College District | 171 - Shasta College | TRINITY CAMPUS 1 | Satisfactory | 2008 | 98 | 535 | 286 | - | 285 | 54 | 1,258 |
| 170 - Shasta-Tehama-Trinity Jt. Comm. College District | 171 - Shasta College | TRINITY CAMPUS 2 | Satisfactory | 2008 | - | - | - | - | 866 | - | 866 |
| 170 - Shasta-Tehama-Trinity Jt. Comm. College District | 171 - Shasta College | TRINITY CAMPUS 3 | Satisfactory | 2008 | 876 | - | - | - | - | - | 876 |
| 170 - Shasta-Tehama-Trinity Jt. Comm. College District | 171 - Shasta College | PORTABLE BUILDING | Satisfactory | 1964 | 613 | 613 | 1,221 | - | - | 96 | 2,543 |
| 180 - Siskiyou Jt. Community College District | 181 - College Of The Siskiyou | STADIUM PRESS BOX | Remodeling - C | 2005 | - | - | - | - | - | 68 | 68 |
| 220 - Lake Tahoe Community College District | 221 - Lake Tahoe Community College | SOUTH MECHANICAL BLDG | Satisfactory | 2016 | - | - | - | - | - | 926 | 926 |
| 220 - Lake Tahoe Community College District | 221 - Lake Tahoe Community College | G BUILDING 1 | Satisfactory | 1996 | - | 874 | - | - | - | - | 874 |

APPENDIX F.1 - Temporary Buildings Report (2018 - 2019)

CALIFORNIA COMMUNITY COLLEGE: SPACE INVENTORY, PLAN YEAR 2021-22

TEMPORARY BUILDINGS REPORT (S.I. 2018 - 19)

| District | Campus | Building | Condition | Year | Lecture ASF | Lab ASF | Office ASF | Library ASF | AV/TV ASF | Other ASF | Total ASF |
|--|------------------------------------|-------------------------|----------------|------|-------------|---------|------------|-------------|-----------|-----------|-----------|
| 220 - Lake Tahoe Community College District | 221 - Lake Tahoe Community College | G BUILDING 2 | Satisfactory | 1996 | 787 | 732 | - | - | - | 328 | 1,847 |
| 220 - Lake Tahoe Community College District | 221 - Lake Tahoe Community College | G BUILDING 3 | Satisfactory | 1996 | - | - | - | - | - | 1,863 | 1,863 |
| 220 - Lake Tahoe Community College District | 221 - Lake Tahoe Community College | G BUILDING 4 | Satisfactory | 1996 | - | - | - | - | - | 992 | 992 |
| 220 - Lake Tahoe Community College District | 221 - Lake Tahoe Community College | G BUILDING 5 | Satisfactory | 1999 | 873 | - | - | - | - | - | 873 |
| 220 - Lake Tahoe Community College District | 221 - Lake Tahoe Community College | G BUILDING 6 | Satisfactory | 1999 | - | 905 | 159 | - | - | - | 1,064 |
| 230 - Los Rios Community College District | 231 - American River College | Tech. Voc. Portable | Termination | 1967 | - | 2,096 | - | - | - | - | 2,096 |
| 230 - Los Rios Community College District | 231 - American River College | Science Portables 12 | Satisfactory | 2000 | - | 4,921 | - | - | - | - | 4,921 |
| 230 - Los Rios Community College District | 231 - American River College | Swing Space Portables | Satisfactory | 2005 | 3,805 | 12,245 | 2,398 | 745 | - | 627 | 19,820 |
| 230 - Los Rios Community College District | 231 - American River College | Concession Stand | Satisfactory | 2009 | - | - | - | - | - | 190 | 190 |
| 230 - Los Rios Community College District | 232 - Cosumnes River College | DSPSs | Satisfactory | 1975 | - | - | 1,947 | - | - | - | 1,947 |
| 230 - Los Rios Community College District | 232 - Cosumnes River College | Adaptive P.E. | Satisfactory | 1973 | - | - | 110 | - | - | 1,644 | 1,754 |
| 230 - Los Rios Community College District | 232 - Cosumnes River College | Science Portables | Satisfactory | 2005 | - | - | 6,104 | - | - | 6,093 | 12,197 |
| 230 - Los Rios Community College District | 232 - Cosumnes River College | Physical Ed Storage | Satisfactory | 1975 | - | - | - | - | - | 323 | 323 |
| 230 - Los Rios Community College District | 233 - Sacramento City College | Temporary 3 | Satisfactory | 1965 | - | 1,796 | 732 | - | - | - | 2,528 |
| 230 - Los Rios Community College District | 233 - Sacramento City College | Swing Space Temps | Satisfactory | 1980 | 2,209 | 6,508 | 2,835 | - | - | 306 | 11,858 |
| 230 - Los Rios Community College District | 233 - Sacramento City College | Concession Stand | Satisfactory | 2009 | - | - | - | - | - | 190 | 190 |
| 240 - Napa Valley Community College District | 241 - Napa Valley College | PE FIELD SHEDS | Remodeling - C | 1982 | - | - | - | - | - | 801 | 801 |
| 240 - Napa Valley Community College District | 241 - Napa Valley College | PE STORAGE | Satisfactory | 2000 | - | - | - | - | - | 136 | 136 |
| 240 - Napa Valley Community College District | 241 - Napa Valley College | BALLFIELD SUPPORT SHEDS | Remodeling - C | 1980 | - | - | - | - | - | 294 | 294 |
| 240 - Napa Valley Community College District | 241 - Napa Valley College | AJ SHED | Remodeling - A | 2002 | - | - | - | - | - | 228 | 228 |
| 240 - Napa Valley Community College District | 241 - Napa Valley College | GARDEN SHED | Remodeling - C | 1991 | - | - | - | - | - | 220 | 220 |
| 240 - Napa Valley Community College District | 241 - Napa Valley College | BOAT SHED | Remodeling - C | 1990 | - | - | - | - | - | 526 | 526 |
| 240 - Napa Valley Community College District | 241 - Napa Valley College | DATATEL MODULAR BLDG | Satisfactory | 2004 | - | - | - | 565 | - | 324 | 889 |
| 240 - Napa Valley Community College District | 241 - Napa Valley College | TEMP CLASSROOM MODULAR | Satisfactory | 2004 | 1,718 | - | - | - | - | 98 | 1,816 |
| 240 - Napa Valley Community College District | 241 - Napa Valley College | TEMP CLASSROOM MODULAR | Satisfactory | 2004 | 1,367 | - | - | - | - | - | 1,367 |
| 240 - Napa Valley Community College District | 241 - Napa Valley College | TEMP CLASSROOM MODULAR | Satisfactory | 2005 | 914 | - | - | - | - | - | 914 |
| 240 - Napa Valley Community College District | 241 - Napa Valley College | TEMP CLASSROOM MODULAR | Satisfactory | 2005 | 1,219 | - | - | - | - | - | 1,219 |
| 240 - Napa Valley Community College District | 241 - Napa Valley College | COLLEGE POLICE/HEALTH | Satisfactory | 2005 | - | - | 531 | - | - | 1,000 | 1,531 |
| 240 - Napa Valley Community College District | 241 - Napa Valley College | CDC SHEDS | Remodeling - A | 2001 | - | - | - | - | - | 345 | 345 |
| 240 - Napa Valley Community College District | 241 - Napa Valley College | VWT- AGRICULTURE LAB | Remodeling - C | 1946 | - | 841 | - | - | - | 227 | 1,068 |
| 240 - Napa Valley Community College District | 241 - Napa Valley College | VWT- VINE FIELD BLDGS | Remodeling - B | 1991 | - | - | - | - | - | 1,034 | 1,034 |
| 240 - Napa Valley Community College District | 241 - Napa Valley College | DIGITAL DESIGN GRAPHICS | Satisfactory | 1968 | - | 1,966 | 225 | - | - | 287 | 2,478 |
| 240 - Napa Valley Community College District | 241 - Napa Valley College | TEMP CLASSROOM MODULAR | Satisfactory | 2003 | - | 914 | - | - | - | - | 914 |
| 240 - Napa Valley Community College District | 241 - Napa Valley College | FACILITIES SERVICES | Remodeling - C | 1968 | - | - | 2,026 | - | - | 205 | 2,231 |
| 240 - Napa Valley Community College District | 242 - Upper Valley Center | GROUND SHED | Remodeling - A | 1998 | - | - | - | - | - | 276 | 276 |
| 260 - Sonoma County Junior College District | 261 - Santa Rosa Junior College | PLOVER TEMP 501 | Satisfactory | 2017 | 1,240 | - | 400 | - | - | - | 1,640 |
| 260 - Sonoma County Junior College District | 261 - Santa Rosa Junior College | ANALY VILLAGE H | Satisfactory | 2017 | 1,280 | - | 153 | 395 | - | - | 1,828 |
| 260 - Sonoma County Junior College District | 261 - Santa Rosa Junior College | ANALY VILLAGE I | Satisfactory | 2017 | 1,092 | - | 443 | - | - | - | 1,535 |
| 260 - Sonoma County Junior College District | 261 - Santa Rosa Junior College | LARK TEMP 1 | Satisfactory | 2017 | - | - | 1,087 | - | - | 717 | 1,804 |
| 260 - Sonoma County Junior College District | 261 - Santa Rosa Junior College | LARK TEMP 2 | Satisfactory | 2017 | - | 1,826 | - | - | - | - | 1,826 |
| 260 - Sonoma County Junior College District | 261 - Santa Rosa Junior College | LARK TEMP 3 | Satisfactory | 2017 | - | 1,698 | 148 | - | - | - | 1,846 |
| 260 - Sonoma County Junior College District | 261 - Santa Rosa Junior College | LARK TEMP 4 | Satisfactory | 2017 | - | 1,848 | - | - | - | - | 1,848 |
| 270 - Sierra Jt. Community College District | 271 - Sierra College | Ft - PHYS ED DIV | Satisfactory | 1987 | - | - | 1,324 | - | - | - | 1,324 |
| 270 - Sierra Jt. Community College District | 271 - Sierra College | Dt-1 CLASSROOM | Satisfactory | 2004 | 1,400 | - | - | - | - | - | 1,400 |
| 270 - Sierra Jt. Community College District | 271 - Sierra College | Dt-2 CLASSROOM | Satisfactory | 2004 | 900 | - | - | - | - | - | 900 |

APPENDIX F.1 - Temporary Buildings Report (2018 - 2019)

CALIFORNIA COMMUNITY COLLEGE: SPACE INVENTORY, PLAN YEAR 2021-22

TEMPORARY BUILDINGS REPORT (S.I. 2018 - 19)

| District | Campus | Building | Condition | Year | Lecture ASF | Lab ASF | Office ASF | Library ASF | AV/TV ASF | Other ASF | Total ASF |
|---|----------------------|---------------------------|--------------|------|-------------|---------|------------|-------------|-----------|-----------|-----------|
| 270 - Sierra Jt. Community College District | 271 - Sierra College | Dt-3/4 CLASSROOMS | Satisfactory | 2004 | 871 | - | - | - | - | - | 871 |
| 270 - Sierra Jt. Community College District | 271 - Sierra College | Dt-5/6 CLASSROOMS | Satisfactory | 2004 | 887 | - | - | - | - | - | 887 |
| 270 - Sierra Jt. Community College District | 271 - Sierra College | Dt-7/8 CLASSROOMS | Satisfactory | 2004 | 889 | - | - | - | - | - | 889 |
| 270 - Sierra Jt. Community College District | 271 - Sierra College | St-1 SCIENCE LAB | Satisfactory | 2004 | - | 972 | 154 | - | - | - | 1,126 |
| 270 - Sierra Jt. Community College District | 271 - Sierra College | St-2 SCIENCE CLASSROOM | Satisfactory | 2004 | - | 901 | 98 | - | - | - | 999 |
| 270 - Sierra Jt. Community College District | 271 - Sierra College | Yt-1 - FACILITIES DEPT 1 | Satisfactory | 2006 | - | - | 1,287 | - | - | 283 | 1,570 |
| 270 - Sierra Jt. Community College District | 271 - Sierra College | Pt-1 - CHILD DEVLPMNT CTR | | 1985 | - | - | 105 | - | - | 1,038 | 1,143 |
| 270 - Sierra Jt. Community College District | 271 - Sierra College | Ut - MARKETING | Satisfactory | 2015 | - | - | 1,077 | - | - | 250 | 1,327 |
| 270 - Sierra Jt. Community College District | 271 - Sierra College | Pt-2 - FUSE BLDG | Satisfactory | 2015 | - | - | 576 | - | - | - | 576 |
| 270 - Sierra Jt. Community College District | 271 - Sierra College | At-1 OFFICE | Satisfactory | 2016 | - | - | 511 | - | - | - | 511 |
| 270 - Sierra Jt. Community College District | 271 - Sierra College | At-2 CLASSROOM | Satisfactory | 2016 | 894 | - | - | - | - | - | 894 |
| 270 - Sierra Jt. Community College District | 271 - Sierra College | At-3 CLASSROOM | Satisfactory | 2016 | 894 | - | - | - | - | - | 894 |
| 270 - Sierra Jt. Community College District | 271 - Sierra College | St-4 SCIENCE LAB | Satisfactory | 2016 | - | 1,365 | - | - | - | - | 1,365 |
| 270 - Sierra Jt. Community College District | 271 - Sierra College | St-3 SCIENCE LAB | Satisfactory | 2016 | - | 1,330 | - | - | - | - | 1,330 |
| 280 - Solano Community College District | 281 - Solano College | 1100A | Satisfactory | 2004 | 900 | - | - | - | - | - | 900 |
| 280 - Solano Community College District | 281 - Solano College | 1100B | Satisfactory | 2006 | - | - | 1,368 | - | - | - | 1,368 |
| 280 - Solano Community College District | 281 - Solano College | 1100C | Satisfactory | 2001 | 902 | - | - | - | - | - | 902 |
| 280 - Solano Community College District | 281 - Solano College | 1100D | Satisfactory | 2001 | - | - | 909 | - | - | - | 909 |
| 290 - Yuba Community College District | 291 - Yuba College | 1021 Temp Classroom | Satisfactory | 1982 | 897 | - | - | - | - | - | 897 |
| 290 - Yuba Community College District | 291 - Yuba College | 1022 Temp Classroom | Satisfactory | 1982 | 905 | - | - | - | - | - | 905 |
| 290 - Yuba Community College District | 291 - Yuba College | 3001 Temp Classroom | Satisfactory | 2007 | 894 | - | - | - | - | - | 894 |
| 290 - Yuba Community College District | 291 - Yuba College | 3002 Temp Classroom | Satisfactory | 2007 | 894 | - | - | - | - | - | 894 |
| 290 - Yuba Community College District | 291 - Yuba College | 3003 Temp Classroom | Satisfactory | 2007 | 894 | - | - | - | - | - | 894 |
| 290 - Yuba Community College District | 291 - Yuba College | 3004 Temp Classroom | Satisfactory | 2007 | 894 | - | - | - | - | - | 894 |
| 290 - Yuba Community College District | 291 - Yuba College | 3005 Temp Classroom | Satisfactory | 2007 | 894 | - | - | - | - | - | 894 |
| 290 - Yuba Community College District | 291 - Yuba College | 3006 Temp Classroom | Satisfactory | 2007 | 894 | - | - | - | - | - | 894 |
| 290 - Yuba Community College District | 291 - Yuba College | 9201 Track Conex Box #1 | Satisfactory | 1980 | - | - | - | - | - | 384 | 384 |
| 290 - Yuba Community College District | 291 - Yuba College | 9202 Track Conex Box #2 | Satisfactory | 1980 | - | - | - | - | - | 384 | 384 |
| 290 - Yuba Community College District | 291 - Yuba College | 9203 Tennis Conex Box | Satisfactory | 1980 | - | - | - | - | - | 384 | 384 |
| 290 - Yuba Community College District | 291 - Yuba College | 9204 Softball Shed | Satisfactory | 2004 | - | - | - | - | - | 150 | 150 |
| 290 - Yuba Community College District | 291 - Yuba College | 9401 Maint Conex #1 | Satisfactory | 1980 | - | - | - | - | - | 320 | 320 |
| 290 - Yuba Community College District | 291 - Yuba College | 9402 Maint Conex #2 | Satisfactory | 1980 | - | - | - | - | - | 320 | 320 |
| 290 - Yuba Community College District | 291 - Yuba College | 9403 Maint Conex #3 | Satisfactory | 1980 | - | - | - | - | - | 320 | 320 |
| 290 - Yuba Community College District | 291 - Yuba College | 9404 Maint Conex #4 | Satisfactory | 1980 | - | - | - | - | - | 320 | 320 |
| 290 - Yuba Community College District | 291 - Yuba College | 9405 Maint Conex #5 | Satisfactory | 1980 | - | - | - | - | - | 160 | 160 |
| 290 - Yuba Community College District | 291 - Yuba College | 9406 Maint Conex #6 | Satisfactory | 1980 | - | - | - | - | - | 160 | 160 |
| 290 - Yuba Community College District | 291 - Yuba College | 9611 Auto Ctr Conex #1 | Satisfactory | 1980 | - | - | - | - | - | 384 | 384 |
| 290 - Yuba Community College District | 291 - Yuba College | 9612 Auto Ctr Conex #2 | Satisfactory | 1980 | - | - | - | - | - | 384 | 384 |
| 290 - Yuba Community College District | 291 - Yuba College | 9613 Auto Ctr Conex #3 | Satisfactory | 1980 | - | - | - | - | - | 384 | 384 |
| 290 - Yuba Community College District | 291 - Yuba College | 9614 Auto Ctr Conex #4 | Satisfactory | 1980 | - | - | - | - | - | 384 | 384 |
| 290 - Yuba Community College District | 291 - Yuba College | 9615 Auto Ctr Conex #5 | Satisfactory | 1980 | - | - | - | - | - | 160 | 160 |
| 290 - Yuba Community College District | 291 - Yuba College | 9616 Auto Ctr Conex #6 | Satisfactory | 1980 | - | - | - | - | - | 160 | 160 |
| 290 - Yuba Community College District | 291 - Yuba College | 9617 Auto Ctr Conex #7 | Satisfactory | 1980 | - | - | - | - | - | 208 | 208 |
| 290 - Yuba Community College District | 291 - Yuba College | 805B Storage Shed | Satisfactory | 2009 | - | - | - | - | - | 80 | 80 |
| 290 - Yuba Community College District | 291 - Yuba College | 0700A Veterans | Satisfactory | 1999 | - | - | 264 | 436 | - | 238 | 938 |

APPENDIX F.1 - Temporary Buildings Report (2018 - 2019)

CALIFORNIA COMMUNITY COLLEGE: SPACE INVENTORY, PLAN YEAR 2021-22

TEMPORARY BUILDINGS REPORT (S.I. 2018 - 19)

| District | Campus | Building | Condition | Year | Lecture ASF | Lab ASF | Office ASF | Library ASF | AV/TV ASF | Other ASF | Total ASF |
|---|----------------------------------|-------------------------|--------------|------|-------------|---------|------------|-------------|-----------|-----------|-----------|
| 290 - Yuba Community College District | 291 - Yuba College | 0805 Greenhouse | Satisfactory | 1962 | - | - | - | - | - | 365 | 365 |
| 290 - Yuba Community College District | 292 - Woodland Community College | 2000 Grounds | Satisfactory | 1991 | - | - | - | - | - | 4,199 | 4,199 |
| 290 - Yuba Community College District | 292 - Woodland Community College | 0206 Student Government | Satisfactory | 2009 | - | - | - | - | - | 1,360 | 1,360 |
| 290 - Yuba Community College District | 292 - Woodland Community College | 1000 Child Care Center | Satisfactory | 1999 | - | - | 95 | - | - | 1,220 | 1,315 |
| 290 - Yuba Community College District | 293 - Lake County Campus | 401 Student Lounge | Satisfactory | 1993 | - | - | 127 | - | - | 1,170 | 1,297 |
| 290 - Yuba Community College District | 293 - Lake County Campus | 402 Modular Offices | Satisfactory | 1993 | - | - | 760 | - | - | 1,080 | 1,840 |
| 290 - Yuba Community College District | 293 - Lake County Campus | 601 Multipurpose | Demolition | 1999 | 900 | - | - | - | - | - | 900 |
| 290 - Yuba Community College District | 293 - Lake County Campus | 602 Modular Offices | Satisfactory | 1999 | - | - | 862 | - | - | - | 862 |
| 290 - Yuba Community College District | 293 - Lake County Campus | 603 Classroom | Satisfactory | 1999 | - | 1,838 | - | - | - | - | 1,838 |
| 290 - Yuba Community College District | 293 - Lake County Campus | 605 Classroom | Satisfactory | 1999 | 900 | - | - | - | - | 120 | 1,020 |
| 290 - Yuba Community College District | 293 - Lake County Campus | 800 Student Bookstore | Satisfactory | 1999 | - | - | - | - | - | 960 | 960 |
| 290 - Yuba Community College District | 293 - Lake County Campus | 801 CDC | Satisfactory | 1999 | - | - | 86 | - | - | 1,150 | 1,236 |
| 290 - Yuba Community College District | 293 - Lake County Campus | 901 Classroom | Satisfactory | 1999 | 960 | - | - | - | - | - | 960 |
| 290 - Yuba Community College District | 293 - Lake County Campus | 902 Classroom | Satisfactory | 1999 | - | - | - | 960 | - | - | 960 |
| 290 - Yuba Community College District | 293 - Lake County Campus | 903 Modular Offices | Satisfactory | 1999 | 893 | - | 67 | - | - | - | 960 |
| 290 - Yuba Community College District | 293 - Lake County Campus | 904 Classroom | Satisfactory | 1999 | 960 | - | - | - | - | - | 960 |
| 290 - Yuba Community College District | 293 - Lake County Campus | 905 Classroom | Satisfactory | 1999 | 960 | - | - | - | - | - | 960 |
| 290 - Yuba Community College District | 293 - Lake County Campus | 906 Classroom | Satisfactory | 1999 | 960 | - | - | - | - | - | 960 |
| 290 - Yuba Community College District | 293 - Lake County Campus | 907 Classroom | Satisfactory | 1999 | 960 | - | - | - | - | - | 960 |
| 290 - Yuba Community College District | 293 - Lake County Campus | 908 Classroom | Satisfactory | 1999 | 960 | - | - | - | - | - | 960 |
| 290 - Yuba Community College District | 293 - Lake County Campus | 300 Quonset Hut | Satisfactory | 1980 | - | - | - | - | - | 4,005 | 4,005 |
| 290 - Yuba Community College District | 293 - Lake County Campus | 302 Maint Storage Shed | Satisfactory | 2015 | - | - | - | - | - | 200 | 200 |
| 310 - Contra Costa Community College District | 311 - Contra Costa College | MAINT/POLICE OFFICES | Satisfactory | 1967 | - | - | 1,409 | - | - | 4,202 | 5,611 |
| 310 - Contra Costa Community College District | 313 - Los Medanos College | Baseball Trailer | Satisfactory | 2018 | - | - | - | - | - | 486 | 486 |
| 310 - Contra Costa Community College District | 313 - Los Medanos College | Softball Trailer | Satisfactory | 1988 | - | - | - | - | - | 161 | 161 |
| 310 - Contra Costa Community College District | 313 - Los Medanos College | PE 1080 | Satisfactory | 2018 | - | - | - | - | - | 924 | 924 |
| 310 - Contra Costa Community College District | 313 - Los Medanos College | PE 1081 | Satisfactory | 2018 | - | - | - | - | - | 329 | 329 |
| 310 - Contra Costa Community College District | 313 - Los Medanos College | PE 1082 | Satisfactory | 2018 | - | - | - | - | - | 360 | 360 |
| 310 - Contra Costa Community College District | 313 - Los Medanos College | PE 1083 | Satisfactory | 2018 | - | - | - | - | - | 890 | 890 |
| 310 - Contra Costa Community College District | 313 - Los Medanos College | PE Circuit | Satisfactory | 1972 | - | - | - | - | - | 965 | 965 |
| 330 - Marin Community College District | 334 - College Of Marin | MAINTENANCE SHOP 1 100 | Demolition | 1968 | - | - | - | - | - | 736 | 736 |
| 330 - Marin Community College District | 334 - College Of Marin | MAINTENANCE SHOP 1-200 | Demolition | 1968 | - | - | 774 | - | - | 142 | 916 |
| 330 - Marin Community College District | 334 - College Of Marin | MAINTENANCE SHOP 1 300 | Demolition | 1968 | - | - | 544 | - | - | 142 | 686 |
| 330 - Marin Community College District | 334 - College Of Marin | MAINTENANCE SHOP 2 | Demolition | 1968 | - | - | 1,009 | - | - | 1,337 | 2,346 |
| 330 - Marin Community College District | 334 - College Of Marin | Village Square 1 | Satisfactory | 2007 | - | 1,388 | - | - | - | - | 1,388 |
| 330 - Marin Community College District | 334 - College Of Marin | Village Square 3 | Satisfactory | 2007 | 915 | - | - | - | - | - | 915 |
| 330 - Marin Community College District | 334 - College Of Marin | Village Square 4 | Satisfactory | 2007 | 1,388 | - | - | - | - | - | 1,388 |
| 330 - Marin Community College District | 334 - College Of Marin | Village Square 5 | Satisfactory | 2007 | 1,368 | - | - | - | - | - | 1,368 |
| 330 - Marin Community College District | 334 - College Of Marin | Village Square 6 | Satisfactory | 2007 | 876 | - | - | - | - | - | 876 |
| 330 - Marin Community College District | 334 - College Of Marin | Village Square 7 | Satisfactory | 2007 | 876 | - | - | - | - | - | 876 |
| 330 - Marin Community College District | 334 - College Of Marin | Village Square 8 | Satisfactory | 2012 | - | - | 471 | - | - | - | 471 |
| 330 - Marin Community College District | 334 - College Of Marin | Village Square 9 | Satisfactory | 2012 | - | - | 766 | - | - | - | 766 |
| 330 - Marin Community College District | 334 - College Of Marin | Village Square 13 | Satisfactory | 2006 | - | - | 184 | - | - | 139 | 323 |
| 330 - Marin Community College District | 334 - College Of Marin | Village Square 10 | Satisfactory | 2013 | - | - | 278 | - | - | - | 278 |
| 330 - Marin Community College District | 334 - College Of Marin | Village Square 11 | Satisfactory | 2013 | 931 | - | - | - | - | - | 931 |

APPENDIX F.1 - Temporary Buildings Report (2018 - 2019)

CALIFORNIA COMMUNITY COLLEGE: SPACE INVENTORY, PLAN YEAR 2021-22

TEMPORARY BUILDINGS REPORT (S.I. 2018 - 19)

| District | Campus | Building | Condition | Year | Lecture ASF | Lab ASF | Office ASF | Library ASF | AV/TV ASF | Other ASF | Total ASF |
|---|---|--------------------------|----------------|------|-------------|---------|------------|-------------|-----------|-----------|-----------|
| 340 - Peralta Community College District | 344 - Merritt College | MAINTENANCE | Remodeling - C | 1976 | - | - | 30 | - | - | 1,350 | 1,380 |
| 340 - Peralta Community College District | 344 - Merritt College | ATHLETIC STORAGE 1 | Remodeling - C | 1974 | - | - | - | - | - | 973 | 973 |
| 340 - Peralta Community College District | 344 - Merritt College | ATHLETIC STORAGE 2 | Remodeling - C | 1976 | - | - | - | - | - | 1,372 | 1,372 |
| 340 - Peralta Community College District | 344 - Merritt College | ATHLETIC STORAGE 3 | Remodeling - C | 1976 | - | - | - | - | - | 460 | 460 |
| 340 - Peralta Community College District | 344 - Merritt College | HORTICULTURE TRAILER | Remodeling - C | 1994 | - | - | 171 | - | - | - | 171 |
| 340 - Peralta Community College District | 344 - Merritt College | HORT. TRACTOR SHED | Remodeling - C | 1977 | - | - | - | - | - | 182 | 182 |
| 340 - Peralta Community College District | 344 - Merritt College | HORT REFRIGERATION UNIT | Remodeling - B | 1990 | - | 84 | - | - | - | - | 84 |
| 340 - Peralta Community College District | 346 - Peralta District Office* | INTL ED 1 | Remodeling - B | 1991 | - | - | 964 | 269 | - | 395 | 1,628 |
| 340 - Peralta Community College District | 346 - Peralta District Office* | INTL ED 2 | Satisfactory | 1999 | - | - | 270 | - | - | 922 | 1,192 |
| 340 - Peralta Community College District | 346 - Peralta District Office* | PCTV 1 | Satisfactory | 2012 | - | - | - | - | 1,317 | - | 1,317 |
| 340 - Peralta Community College District | 346 - Peralta District Office* | PCTV2 | Satisfactory | 2012 | - | - | - | - | 811 | - | 811 |
| 360 - San Francisco Community College District | 361 - San Francisco City College | BUNGALOW 201-208 | Termination | 1969 | - | 1,933 | 862 | 673 | - | 3,333 | 6,801 |
| 360 - San Francisco Community College District | 361 - San Francisco City College | BUNGALOW 213 (ATHL FLDS) | Remodeling - A | 2001 | - | - | 783 | - | - | 738 | 1,521 |
| 360 - San Francisco Community College District | 361 - San Francisco City College | BUNGALOWS 214, 219-223 | Termination | 1969 | 875 | - | 576 | - | - | 3,701 | 5,152 |
| 360 - San Francisco Community College District | 361 - San Francisco City College | BUNGALOW - EOP&S | Remodeling - A | 1970 | - | - | 1,416 | 395 | - | 384 | 2,195 |
| 360 - San Francisco Community College District | 361 - San Francisco City College | BUNGALOWS 700-716 | Satisfactory | 2010 | 11,639 | - | - | - | - | - | 11,639 |
| 360 - San Francisco Community College District | 361 - San Francisco City College | LATH HOUSE - LARGE | Remodeling - C | 1965 | - | - | - | - | - | 6,922 | 6,922 |
| 360 - San Francisco Community College District | 361 - San Francisco City College | RECYCLING CENTER | Remodeling - B | 2000 | - | - | 132 | - | - | 1,364 | 1,496 |
| 360 - San Francisco Community College District | 361 - San Francisco City College | BUNGALOWS 603-605 | Remodeling - B | 1998 | 654 | - | 116 | - | - | 848 | 1,618 |
| 360 - San Francisco Community College District | 361 - San Francisco City College | BUNGALOW 604, 610 | Termination | 1998 | 581 | - | 105 | - | - | 675 | 1,361 |
| 360 - San Francisco Community College District | 364 - Alemany Cc Center | CIVIC CENTER - 1170 MKT | Satisfactory | 1984 | 7,106 | 1,804 | 3,100 | 791 | - | 2,547 | 15,348 |
| 360 - San Francisco Community College District | 36A - Airport Cc Center | FIRE ENGINE BLDG | Remodeling - C | 1975 | - | - | - | - | - | 1,372 | 1,372 |
| 370 - San Mateo County Community College District | 371 - Canada College | TEAM HOUSE 1 | Satisfactory | 2016 | - | - | - | - | - | 857 | 857 |
| 370 - San Mateo County Community College District | 373 - Skyline College | TEAM HOUSE | Remodeling - C | 2016 | - | - | - | - | - | 1,377 | 1,377 |
| 410 - Cabrillo Community College District | 411 - Cabrillo College | 1190 MODULARS | Satisfactory | 1999 | - | - | - | - | - | 4,956 | 4,956 |
| 410 - Cabrillo Community College District | 411 - Cabrillo College | 1185 SHERIFF | Satisfactory | 1980 | - | - | 1,297 | - | - | 22 | 1,319 |
| 410 - Cabrillo Community College District | 411 - Cabrillo College | 2100A PUBLIC RELATIONS | Satisfactory | 1990 | - | - | 892 | - | - | - | 892 |
| 410 - Cabrillo Community College District | 411 - Cabrillo College | 2100B COMMUNITY EDUC | Satisfactory | 1990 | - | - | 304 | - | - | 511 | 815 |
| 410 - Cabrillo Community College District | 411 - Cabrillo College | 2100C SMALL BUSINESS DEV | Satisfactory | 1990 | - | - | - | - | - | 892 | 892 |
| 420 - Foothill-DeAnza Community College District | 422 - Foothill College | 4051 Stanford Research | Satisfactory | 1992 | - | - | - | - | - | 882 | 882 |
| 420 - Foothill-DeAnza Community College District | 422 - Foothill College | 4052 Print Shop | Satisfactory | 1991 | - | - | 100 | - | - | 902 | 1,002 |
| 420 - Foothill-DeAnza Community College District | 422 - Foothill College | 5900 | Satisfactory | 2000 | - | - | - | - | - | 900 | 900 |
| 420 - Foothill-DeAnza Community College District | 423 - Foothill-De Anza Central Offices* | ETS D240 Modular | Satisfactory | 2012 | - | - | - | - | - | 900 | 900 |
| 420 - Foothill-DeAnza Community College District | 423 - Foothill-De Anza Central Offices* | ETS D250 Modular | Satisfactory | 2012 | - | - | - | - | - | 900 | 900 |
| 420 - Foothill-DeAnza Community College District | 423 - Foothill-De Anza Central Offices* | TV1 Temporary Village 1 | Satisfactory | 2012 | 900 | - | 3,756 | 900 | - | - | 5,556 |
| 420 - Foothill-DeAnza Community College District | 423 - Foothill-De Anza Central Offices* | TV2 Temporary Village 2 | Satisfactory | 2012 | - | - | 5,062 | - | - | 1,194 | 6,256 |
| 420 - Foothill-DeAnza Community College District | 423 - Foothill-De Anza Central Offices* | TV3 Temporary Village 3 | Satisfactory | 2012 | - | - | 1,802 | 1,018 | - | - | 2,820 |
| 420 - Foothill-DeAnza Community College District | 423 - Foothill-De Anza Central Offices* | TV4 Temporary Village 4 | Satisfactory | 2012 | - | - | 2,340 | 1,380 | 1,380 | 248 | 5,348 |
| 430 - Ohlone Community College District | 431 - Ohlone College | SCIENCE MODULAR | Satisfactory | 2011 | - | 4,379 | 360 | - | - | - | 4,739 |
| 430 - Ohlone Community College District | 431 - Ohlone College | WAREHOUSE SHED #1 | Remodeling - C | 2000 | - | - | - | - | - | 92 | 92 |
| 430 - Ohlone Community College District | 431 - Ohlone College | WAREHOUSE SHED #2 | Remodeling - C | 2000 | - | - | - | - | - | 230 | 230 |
| 430 - Ohlone Community College District | 431 - Ohlone College | WAREHOUSE SHED #3 | Remodeling - C | 2000 | - | - | - | - | - | 560 | 560 |
| 430 - Ohlone Community College District | 431 - Ohlone College | WAREHOUSE SHED #4 | Remodeling - C | 2000 | - | - | - | - | - | 20 | 20 |
| 430 - Ohlone Community College District | 431 - Ohlone College | Fremont Portable FP-1 | Satisfactory | 2014 | 889 | - | - | - | - | - | 889 |
| 430 - Ohlone Community College District | 431 - Ohlone College | Fremont Portable FP-2 | Satisfactory | 2014 | 889 | - | - | - | - | - | 889 |

APPENDIX F.1 - Temporary Buildings Report (2018 - 2019)

CALIFORNIA COMMUNITY COLLEGE: SPACE INVENTORY, PLAN YEAR 2021-22

TEMPORARY BUILDINGS REPORT (S.I. 2018 - 19)

| District | Campus | Building | Condition | Year | Lecture ASF | Lab ASF | Office ASF | Library ASF | AV/TV ASF | Other ASF | Total ASF |
|---|-----------------------------|------------------------|--------------|------|-------------|---------|------------|-------------|-----------|-----------|-----------|
| 430 - Ohlone Community College District | 431 - Ohlone College | Fremont Portable FP-3 | Satisfactory | 2014 | 889 | - | - | - | - | - | 889 |
| 430 - Ohlone Community College District | 431 - Ohlone College | Fremont Portable FP-4 | Satisfactory | 2014 | 889 | - | - | - | - | - | 889 |
| 430 - Ohlone Community College District | 431 - Ohlone College | Fremont Portable FP-5 | Satisfactory | 2014 | 889 | - | - | - | - | - | 889 |
| 430 - Ohlone Community College District | 431 - Ohlone College | Fremont Portable FP-6 | Satisfactory | 2014 | 889 | - | - | - | - | - | 889 |
| 430 - Ohlone Community College District | 431 - Ohlone College | Fremont Portable FP-7 | Satisfactory | 2014 | 889 | - | - | - | - | - | 889 |
| 430 - Ohlone Community College District | 431 - Ohlone College | Fremont Portable FP-8 | Satisfactory | 2014 | 889 | - | - | - | - | - | 889 |
| 430 - Ohlone Community College District | 431 - Ohlone College | Fremont Portable FP-9 | Satisfactory | 2014 | 889 | - | - | - | - | - | 889 |
| 430 - Ohlone Community College District | 431 - Ohlone College | Fremont Portable FP-10 | Satisfactory | 2014 | 889 | - | - | - | - | - | 889 |
| 430 - Ohlone Community College District | 431 - Ohlone College | Fremont Portable FP-11 | Satisfactory | 2014 | 889 | - | - | - | - | - | 889 |
| 430 - Ohlone Community College District | 431 - Ohlone College | Fremont Portable FP-12 | Satisfactory | 2014 | - | - | 611 | - | - | - | 611 |
| 430 - Ohlone Community College District | 431 - Ohlone College | Fremont Portable FP-13 | Satisfactory | 2014 | 889 | - | - | - | - | - | 889 |
| 430 - Ohlone Community College District | 431 - Ohlone College | Fremont Portable FP-14 | Satisfactory | 2014 | 1,390 | - | - | - | - | - | 1,390 |
| 430 - Ohlone Community College District | 431 - Ohlone College | Fremont Portable FP-15 | Satisfactory | 2014 | 889 | - | - | - | - | - | 889 |
| 430 - Ohlone Community College District | 431 - Ohlone College | Fremont Portable FP-16 | Satisfactory | 2014 | 1,390 | - | - | - | - | - | 1,390 |
| 430 - Ohlone Community College District | 431 - Ohlone College | Fremont Portable FP-17 | Satisfactory | 2014 | 1,390 | - | - | - | - | - | 1,390 |
| 430 - Ohlone Community College District | 431 - Ohlone College | Fremont Portable FP-18 | Satisfactory | 2014 | - | - | 1,420 | - | - | 280 | 1,700 |
| 430 - Ohlone Community College District | 431 - Ohlone College | Fremont Portable FP-20 | Satisfactory | 2014 | - | - | 611 | - | - | - | 611 |
| 430 - Ohlone Community College District | 431 - Ohlone College | Fremont Portable FP-21 | Satisfactory | 2014 | - | - | 1,281 | - | - | - | 1,281 |
| 430 - Ohlone Community College District | 431 - Ohlone College | Fremont Portable FP-22 | Satisfactory | 2014 | - | 1,152 | 197 | - | - | - | 1,349 |
| 430 - Ohlone Community College District | 431 - Ohlone College | Fremont Portable FP-23 | Satisfactory | 2014 | 1,350 | - | 461 | - | - | - | 1,811 |
| 430 - Ohlone Community College District | 431 - Ohlone College | Fremont Portable FP-24 | Satisfactory | 2014 | - | 3,210 | - | - | - | - | 3,210 |
| 430 - Ohlone Community College District | 431 - Ohlone College | Fremont Portable FP-26 | Satisfactory | 2014 | - | - | 1,116 | 257 | - | 186 | 1,559 |
| 430 - Ohlone Community College District | 431 - Ohlone College | Fremont Portable FP-27 | Satisfactory | 2014 | - | - | - | - | - | 1,390 | 1,390 |
| 430 - Ohlone Community College District | 431 - Ohlone College | Fremont Portable FP-28 | Satisfactory | 2014 | - | - | 799 | - | - | - | 799 |
| 430 - Ohlone Community College District | 431 - Ohlone College | Fremont Portable FP-29 | Satisfactory | 2014 | - | - | - | - | - | 889 | 889 |
| 430 - Ohlone Community College District | 431 - Ohlone College | Fremont Portable FP-30 | Satisfactory | 2014 | 889 | - | - | - | - | - | 889 |
| 430 - Ohlone Community College District | 431 - Ohlone College | Fremont Portable FP-31 | Satisfactory | 2014 | - | 1,156 | 153 | - | - | - | 1,309 |
| 430 - Ohlone Community College District | 431 - Ohlone College | Fremont Portable FP-32 | Satisfactory | 2014 | - | 2,294 | - | - | - | - | 2,294 |
| 430 - Ohlone Community College District | 431 - Ohlone College | Newark Portable NP-1 | Satisfactory | 2014 | 889 | - | - | - | - | - | 889 |
| 430 - Ohlone Community College District | 431 - Ohlone College | Newark Portable NP-2 | Satisfactory | 2014 | - | - | 415 | - | - | - | 415 |
| 430 - Ohlone Community College District | 431 - Ohlone College | Newark Portable NP-3 | Satisfactory | 2014 | 889 | - | - | - | - | - | 889 |
| 430 - Ohlone Community College District | 431 - Ohlone College | Newark Portable NP-4 | Satisfactory | 2014 | 889 | - | - | - | - | - | 889 |
| 430 - Ohlone Community College District | 431 - Ohlone College | Newark Portable NP-6 | Satisfactory | 2014 | 889 | - | - | - | - | - | 889 |
| 430 - Ohlone Community College District | 431 - Ohlone College | Newark Portable NP-7 | Satisfactory | 2014 | 889 | - | - | - | - | - | 889 |
| 430 - Ohlone Community College District | 431 - Ohlone College | Newark Portable NP-8 | Satisfactory | 2014 | - | 2,290 | - | - | - | - | 2,290 |
| 430 - Ohlone Community College District | 431 - Ohlone College | Newark Portable NP-9 | Satisfactory | 2014 | - | 918 | - | - | - | - | 918 |
| 430 - Ohlone Community College District | 431 - Ohlone College | Newark Portable NP-10 | Satisfactory | 2014 | - | 1,492 | - | - | - | - | 1,492 |
| 430 - Ohlone Community College District | 431 - Ohlone College | Newark Portable NP-12 | Satisfactory | 2014 | 889 | - | - | - | - | - | 889 |
| 440 - Gavilan Joint Community College District | 441 - Gavilan College | HUMAN RESOURCES | Termination | 1977 | - | - | 1,298 | - | - | - | 1,298 |
| 440 - Gavilan Joint Community College District | 441 - Gavilan College | HR CONFERENCE CENTER | Termination | 1992 | - | - | - | - | - | 677 | 677 |
| 440 - Gavilan Joint Community College District | 441 - Gavilan College | BUSINESS OFFICE BLDG | Termination | 1977 | - | - | 1,377 | - | - | - | 1,377 |
| 440 - Gavilan Joint Community College District | 441 - Gavilan College | SAN MARTIN AVIATION A | Satisfactory | 2008 | - | - | 899 | - | - | - | 899 |
| 440 - Gavilan Joint Community College District | 441 - Gavilan College | SAN MARTIN AVIATION B | Satisfactory | 2008 | - | 1,349 | - | - | - | - | 1,349 |
| 440 - Gavilan Joint Community College District | 441 - Gavilan College | SAN MARTIN AVIATION C | Satisfactory | 2008 | - | 1,351 | - | - | - | - | 1,351 |
| 470 - San Jose-Evergreen Community College District | 472 - San Jose City College | AUXILLIARY GYM | Termination | 1952 | - | - | - | - | - | 11,575 | 11,575 |

APPENDIX F.1 - Temporary Buildings Report (2018 - 2019)

CALIFORNIA COMMUNITY COLLEGE: SPACE INVENTORY, PLAN YEAR 2021-22

TEMPORARY BUILDINGS REPORT (S.I. 2018 - 19)

| District | Campus | Building | Condition | Year | Lecture ASF | Lab ASF | Office ASF | Library ASF | AV/TV ASF | Other ASF | Total ASF |
|--|---|--------------------------|----------------|------|-------------|---------|------------|-------------|-----------|-----------|-----------|
| 480 - Chabot-Las Positas Community College District | 481 - Las Positas College | 0800 - TECH VOC CENTER | Remodeling - C | 1978 | 3,715 | 17,799 | - | - | - | 2,291 | 23,805 |
| 480 - Chabot-Las Positas Community College District | 481 - Las Positas College | 0815 - AUTO TECH ANNEX | Satisfactory | 2004 | 605 | 596 | 264 | - | - | - | 1,465 |
| 480 - Chabot-Las Positas Community College District | 481 - Las Positas College | 1300 - BKSTORE/VETERANS | Remodeling - A | 1987 | - | - | 419 | 442 | - | 4,579 | 5,440 |
| 480 - Chabot-Las Positas Community College District | 481 - Las Positas College | 2200 - CLASSROOM/MODULAR | Satisfactory | 1995 | 4,949 | 2,493 | - | - | - | 245 | 7,687 |
| 480 - Chabot-Las Positas Community College District | 482 - Chabot College | SHED 1 - M&O | Remodeling - C | 1968 | - | - | - | - | - | 616 | 616 |
| 480 - Chabot-Las Positas Community College District | 482 - Chabot College | SHED 2 - M&O | Remodeling - C | 1968 | - | - | - | - | - | 323 | 323 |
| 480 - Chabot-Las Positas Community College District | 482 - Chabot College | SHED 3 - M&O | Remodeling - C | 1968 | - | - | - | - | - | 350 | 350 |
| 480 - Chabot-Las Positas Community College District | 482 - Chabot College | 3300 - VACANT BLDG | Remodeling - B | 1991 | - | - | - | - | - | 410 | 410 |
| 480 - Chabot-Las Positas Community College District | 482 - Chabot College | 3600 - BUTLER BUILDING | Remodeling - A | 1995 | - | - | - | - | - | 11,133 | 11,133 |
| 480 - Chabot-Las Positas Community College District | 482 - Chabot College | 3700 - CHILD DEV TEMP | Satisfactory | 2002 | - | - | - | - | - | 2,242 | 2,242 |
| 490 - West Valley-Mission Community College District | 493 - West Valley College | HEALTH SERVICE | Satisfactory | 1968 | - | - | 844 | - | - | 347 | 1,191 |
| 490 - West Valley-Mission Community College District | 493 - West Valley College | ART LABS | Satisfactory | 1967 | - | 1,751 | 581 | - | - | - | 2,332 |
| 520 - Kern Community College District | 521 - Bakersfield College | CHILD DEV RELO 1 | Satisfactory | 1999 | - | - | 100 | - | - | 1,075 | 1,175 |
| 520 - Kern Community College District | 521 - Bakersfield College | CHILD DEV RELO 2 | Satisfactory | 1999 | - | - | 100 | - | - | 1,072 | 1,172 |
| 520 - Kern Community College District | 522 - Cerro Coso College | MODULAR 1 | Satisfactory | 2015 | - | - | - | - | - | 1,861 | 1,861 |
| 520 - Kern Community College District | 522 - Cerro Coso College | MODULAR 2 | Satisfactory | 2015 | - | - | 117 | - | - | 1,671 | 1,788 |
| 520 - Kern Community College District | 522 - Cerro Coso College | MODULAR 3 | Satisfactory | 2015 | - | - | - | - | - | 1,680 | 1,680 |
| 520 - Kern Community College District | 522 - Cerro Coso College | MODULAR 4 | Satisfactory | 2015 | - | - | - | - | - | 1,391 | 1,391 |
| 520 - Kern Community College District | 522 - Cerro Coso College | MODULAR 5 | Satisfactory | 2015 | - | - | - | - | - | 1,147 | 1,147 |
| 520 - Kern Community College District | 522 - Cerro Coso College | MODULAR 6 | Satisfactory | 2015 | - | - | 409 | - | - | 1,294 | 1,703 |
| 520 - Kern Community College District | 522 - Cerro Coso College | MODULAR 7 | Satisfactory | 2015 | - | - | - | - | - | 883 | 883 |
| 520 - Kern Community College District | 522 - Cerro Coso College | MODULAR 9 | Satisfactory | 2015 | - | 907 | 409 | - | - | - | 1,316 |
| 520 - Kern Community College District | 522 - Cerro Coso College | MODULAR 10 | Satisfactory | 2015 | - | - | - | - | - | 1,338 | 1,338 |
| 520 - Kern Community College District | 522 - Cerro Coso College | MODULAR 11 | Satisfactory | 2015 | - | - | - | - | - | 643 | 643 |
| 520 - Kern Community College District | 522 - Cerro Coso College | MODULAR 12 | Satisfactory | 2015 | - | - | - | - | - | 607 | 607 |
| 520 - Kern Community College District | 523 - Porterville College | CHILD DEVELOPMENT CENTER | Satisfactory | 2005 | - | - | 95 | - | - | 1,123 | 1,218 |
| 520 - Kern Community College District | 523 - Porterville College | CHILD DEVELOPMENT CENTER | Satisfactory | 2005 | - | - | 95 | - | - | 1,123 | 1,218 |
| 520 - Kern Community College District | 523 - Porterville College | CHILD DEVELOPMENT CENTER | Satisfactory | 2005 | - | - | 95 | - | - | 1,123 | 1,218 |
| 520 - Kern Community College District | 524 - Delano Center | MAINTENANCE/OPERATIONS | Satisfactory | 2008 | 929 | 142 | 198 | - | - | 79 | 1,348 |
| 520 - Kern Community College District | 524 - Delano Center | BUILDING 1000 | Satisfactory | 2008 | 1,440 | 720 | 2,050 | - | - | 335 | 4,545 |
| 520 - Kern Community College District | 524 - Delano Center | BUILDING 1100 | Satisfactory | 2008 | 1,440 | 720 | 472 | 2,278 | - | 47 | 4,957 |
| 530 - Merced Community College District | 531 - Merced College | PS GREENHOUSES | Remodeling - C | 1982 | - | - | - | - | - | 4,090 | 4,090 |
| 530 - Merced Community College District | 531 - Merced College | ATHLETICS TRAILR | Satisfactory | 1996 | - | - | 262 | - | - | 1,094 | 1,356 |
| 530 - Merced Community College District | 531 - Merced College | CHILD DEV PORTABLE #2 | Satisfactory | 1998 | - | - | 102 | - | - | 1,129 | 1,231 |
| 530 - Merced Community College District | 531 - Merced College | CHILD DEV PORTABLE #1 | Satisfactory | 1998 | - | - | 102 | - | - | 1,129 | 1,231 |
| 550 - San Joaquin Delta Community College District | 552 - South Center Campus at Mountain House | South Campus @ Mtn. Hs. | Satisfactory | 2009 | 1,800 | - | - | - | - | - | 1,800 |
| 550 - San Joaquin Delta Community College District | 552 - South Center Campus at Mountain House | South Campus @ Mtn. Hs. | Satisfactory | 2009 | 1,800 | - | - | - | - | - | 1,800 |
| 550 - San Joaquin Delta Community College District | 552 - South Center Campus at Mountain House | South Campus @ Mtn. Hs. | Satisfactory | 2009 | 896 | - | - | - | - | - | 896 |
| 550 - San Joaquin Delta Community College District | 552 - South Center Campus at Mountain House | South Campus @ Mtn. Hs. | Satisfactory | 2009 | - | 896 | - | - | - | - | 896 |
| 550 - San Joaquin Delta Community College District | 552 - South Center Campus at Mountain House | South Campus @ Mtn. Hs. | Satisfactory | 2009 | - | 1,800 | - | - | - | - | 1,800 |
| 550 - San Joaquin Delta Community College District | 552 - South Center Campus at Mountain House | South Campus @ Mtn. Hs. | Satisfactory | 2009 | - | 1,350 | - | - | - | - | 1,350 |
| 550 - San Joaquin Delta Community College District | 552 - South Center Campus at Mountain House | South Campus @ Mtn. Hs. | Satisfactory | 2009 | 1,350 | - | - | - | - | - | 1,350 |
| 550 - San Joaquin Delta Community College District | 552 - South Center Campus at Mountain House | South Campus @ Mtn. Hs. | Satisfactory | 2009 | - | - | 968 | - | - | - | 968 |
| 550 - San Joaquin Delta Community College District | 552 - South Center Campus at Mountain House | South Campus @ Mtn. Hs. | Satisfactory | 2009 | 1,800 | - | - | - | - | - | 1,800 |

APPENDIX F.1 - Temporary Buildings Report (2018 - 2019)

CALIFORNIA COMMUNITY COLLEGE: SPACE INVENTORY, PLAN YEAR 2021-22

TEMPORARY BUILDINGS REPORT (S.I. 2018 - 19)

| District | Campus | Building | Condition | Year | Lecture ASF | Lab ASF | Office ASF | Library ASF | AV/TV ASF | Other ASF | Total ASF |
|--|---|--------------------------|----------------|------|-------------|---------|------------|-------------|-----------|-----------|-----------|
| 550 - San Joaquin Delta Community College District | 552 - South Center Campus at Mountain House | South Campus @ Mtn. Hs. | Satisfactory | 2009 | 1,800 | - | - | - | - | - | 1,800 |
| 550 - San Joaquin Delta Community College District | 552 - South Center Campus at Mountain House | South Campus @ Mtn. Hs. | Satisfactory | 2009 | - | 275 | 1,238 | - | - | 252 | 1,765 |
| 550 - San Joaquin Delta Community College District | 552 - South Center Campus at Mountain House | South Campus @ Mtn. Hs. | Satisfactory | 2009 | - | - | - | - | - | 900 | 900 |
| 550 - San Joaquin Delta Community College District | 552 - South Center Campus at Mountain House | South Campus @ Mtn. Hs. | Satisfactory | 2009 | - | 1,830 | - | - | - | - | 1,830 |
| 550 - San Joaquin Delta Community College District | 552 - South Center Campus at Mountain House | South Campus @ Mtn. Hs. | Satisfactory | 2009 | - | 1,350 | - | - | - | - | 1,350 |
| 550 - San Joaquin Delta Community College District | 552 - South Center Campus at Mountain House | South Campus @ Mtn. Hs. | Satisfactory | 2009 | - | 1,350 | - | - | - | - | 1,350 |
| 550 - San Joaquin Delta Community College District | 552 - South Center Campus at Mountain House | South Campus @ Mtn. Hs. | Satisfactory | 2009 | - | 1,800 | - | - | - | - | 1,800 |
| 550 - San Joaquin Delta Community College District | 552 - South Center Campus at Mountain House | South Campus @ Mtn. Hs. | Satisfactory | 2009 | - | - | - | 896 | - | - | 896 |
| 550 - San Joaquin Delta Community College District | 552 - South Center Campus at Mountain House | South Campus @ Mtn. Hs. | Satisfactory | 2009 | - | 896 | - | - | - | - | 896 |
| 550 - San Joaquin Delta Community College District | 552 - South Center Campus at Mountain House | South Campus @ Mtn. Hs. | Satisfactory | 2009 | - | 1,350 | - | - | - | - | 1,350 |
| 550 - San Joaquin Delta Community College District | 552 - South Center Campus at Mountain House | South Campus @ Mtn. Hs. | Satisfactory | 2009 | 896 | - | - | - | - | - | 896 |
| 550 - San Joaquin Delta Community College District | 552 - South Center Campus at Mountain House | South Campus @ Mtn. Hs. | Satisfactory | 2009 | 896 | - | - | - | - | - | 896 |
| 550 - San Joaquin Delta Community College District | 552 - South Center Campus at Mountain House | South Campus @ Mtn. Hs. | Satisfactory | 2009 | 896 | - | - | - | - | - | 896 |
| 550 - San Joaquin Delta Community College District | 552 - South Center Campus at Mountain House | South Campus @ Mtn. Hs. | Satisfactory | 2009 | 1,350 | - | - | - | - | - | 1,350 |
| 550 - San Joaquin Delta Community College District | 552 - South Center Campus at Mountain House | South Campus @ Mtn. Hs. | Satisfactory | 2009 | - | - | - | - | - | 204 | 204 |
| 550 - San Joaquin Delta Community College District | 552 - South Center Campus at Mountain House | South Campus @ Mtn. Hs. | Satisfactory | 2013 | - | - | - | - | - | 476 | 476 |
| 560 - Sequoias Community College District | 561 - College of the Sequoias | ALPINE | Satisfactory | 1991 | 1,721 | - | 1,295 | - | - | - | 3,016 |
| 560 - Sequoias Community College District | 561 - College of the Sequoias | SAN JOAQUIN | Satisfactory | 1998 | 1,794 | - | - | - | - | - | 1,794 |
| 560 - Sequoias Community College District | 561 - College of the Sequoias | UNIVERSITY PREP HS | Satisfactory | 2000 | - | - | - | - | - | 1,818 | 1,818 |
| 560 - Sequoias Community College District | 561 - College of the Sequoias | WOLVERTON | Satisfactory | 2002 | - | - | 1,089 | - | - | 165 | 1,254 |
| 570 - State Center Community College District | 571 - Fresno City College | POLICE ACADEMY | Remodeling - C | 1953 | 2,724 | - | 1,189 | - | - | 206 | 4,119 |
| 570 - State Center Community College District | 571 - Fresno City College | CHILD DEV LAB 2 | Remodeling - A | 1998 | - | - | - | - | - | 1,318 | 1,318 |
| 570 - State Center Community College District | 571 - Fresno City College | POLICE ACAD ST LOUNGE | Satisfactory | 2015 | - | - | - | - | - | 889 | 889 |
| 570 - State Center Community College District | 572 - Reedley College | LIFE SCI PORT LAB LFS-C | Satisfactory | 2000 | - | 1,390 | - | - | - | - | 1,390 |
| 570 - State Center Community College District | 572 - Reedley College | LIFE SCI PORT OFF LFS-B | Satisfactory | 1997 | 906 | - | - | - | - | - | 906 |
| 570 - State Center Community College District | 572 - Reedley College | LIFE SCI PORT CLSR LFS-A | Satisfactory | 1997 | 906 | - | - | - | - | - | 906 |
| 570 - State Center Community College District | 572 - Reedley College | STUDENT SVCS ANNEX CSS2 | Satisfactory | 2012 | - | - | 1,837 | - | - | - | 1,837 |
| 570 - State Center Community College District | 572 - Reedley College | PRINTING SERVICES | Satisfactory | 2008 | - | - | 240 | - | - | 1,040 | 1,280 |
| 570 - State Center Community College District | 572 - Reedley College | TRAILER | Remodeling - C | 1976 | - | - | 612 | - | - | - | 612 |
| 570 - State Center Community College District | 572 - Reedley College | CHILD DEV PORTABLE | Satisfactory | 2003 | - | - | 101 | - | - | 1,185 | 1,286 |
| 570 - State Center Community College District | 572 - Reedley College | CHILD DEV. RESOURCE CENT | Termination | 1991 | - | - | 449 | - | - | 449 | 898 |
| 570 - State Center Community College District | 572 - Reedley College | CLASSROOM ANNEX 1 | Satisfactory | 2000 | - | - | - | - | - | 1,376 | 1,376 |
| 570 - State Center Community College District | 572 - Reedley College | CLASSROOM ANNEX 2 | Satisfactory | 2000 | 1,376 | - | - | - | - | - | 1,376 |
| 570 - State Center Community College District | 572 - Reedley College | COMPUTER LAB TEMP | Satisfactory | 2000 | - | 897 | - | - | - | - | 897 |
| 570 - State Center Community College District | 572 - Reedley College | HERDSMAN QUARTERS | Satisfactory | 2014 | - | - | - | - | - | 1,173 | 1,173 |
| 570 - State Center Community College District | 572 - Reedley College | COMPUTER TECH LAB 1 | Satisfactory | 2015 | - | 889 | - | - | - | - | 889 |
| 570 - State Center Community College District | 572 - Reedley College | OC RELOCATABLE1 | Satisfactory | 1996 | - | 443 | 443 | - | - | - | 886 |
| 570 - State Center Community College District | 572 - Reedley College | OC RELOCATABLE2 | Satisfactory | 1996 | 886 | - | - | - | - | - | 886 |
| 570 - State Center Community College District | 572 - Reedley College | OC RELOCATABLE3 | Satisfactory | 1996 | 886 | - | - | - | - | - | 886 |
| 570 - State Center Community College District | 572 - Reedley College | OC RELOCATABLE4 | Satisfactory | 1996 | - | - | - | - | 886 | - | 886 |
| 570 - State Center Community College District | 572 - Reedley College | OC RELOCATABLE5 | Satisfactory | 2000 | - | 1,389 | - | - | - | - | 1,389 |
| 570 - State Center Community College District | 572 - Reedley College | OC RELOCATABLE6 | Satisfactory | 2002 | 886 | - | - | - | - | - | 886 |
| 570 - State Center Community College District | 572 - Reedley College | OC RELOCATABLE7 | Satisfactory | 2009 | 897 | - | - | - | - | - | 897 |
| 570 - State Center Community College District | 572 - Reedley College | OC RELOCATABLE8 | Satisfactory | 2009 | 897 | - | - | - | - | - | 897 |

APPENDIX F.1 - Temporary Buildings Report (2018 - 2019)

CALIFORNIA COMMUNITY COLLEGE: SPACE INVENTORY, PLAN YEAR 2021-22

TEMPORARY BUILDINGS REPORT (S.I. 2018 - 19)

| District | Campus | Building | Condition | Year | Lecture ASF | Lab ASF | Office ASF | Library ASF | AV/TV ASF | Other ASF | Total ASF |
|---|---------------------------------------|--------------------------|----------------|------|-------------|---------|------------|-------------|-----------|-----------|-----------|
| 570 - State Center Community College District | 573 - State Center District Office* | WEST FIR (HC) ANNEX B-1 | Satisfactory | 2000 | 1,336 | - | - | - | - | - | 1,336 |
| 570 - State Center Community College District | 573 - State Center District Office* | WEST FIR (HC) ANNEX B-2 | Satisfactory | 2000 | 1,336 | - | - | - | - | - | 1,336 |
| 570 - State Center Community College District | 574 - Career & Technology Center | FIRE ACADEMY PORT 8 H | Satisfactory | 1989 | 897 | - | - | - | - | - | 897 |
| 570 - State Center Community College District | 574 - Career & Technology Center | FIRE ACADEMY PORT 9 I | Satisfactory | 2000 | 897 | - | - | - | - | - | 897 |
| 570 - State Center Community College District | 574 - Career & Technology Center | FIRE ACADEMY PORT 10 J | Satisfactory | 2000 | - | 1,244 | - | - | - | - | 1,244 |
| 570 - State Center Community College District | 574 - Career & Technology Center | MFG TECH PORTABLE N | Satisfactory | 2000 | - | 1,336 | - | - | - | - | 1,336 |
| 570 - State Center Community College District | 575 - Madera Community College Center | STORAGE - R1A | Remodeling - A | 1990 | - | - | - | - | - | 855 | 855 |
| 570 - State Center Community College District | 575 - Madera Community College Center | COMPUTER LAB - R1B | Satisfactory | 1992 | - | 1,365 | - | - | - | - | 1,365 |
| 570 - State Center Community College District | 575 - Madera Community College Center | FACULTY CENTER - R2A | Satisfactory | 1996 | - | - | 596 | - | - | 620 | 1,216 |
| 570 - State Center Community College District | 575 - Madera Community College Center | RN SKILLS LAB - R2B | Satisfactory | 1996 | - | 1,335 | - | - | - | - | 1,335 |
| 570 - State Center Community College District | 575 - Madera Community College Center | CLASSROOM - R3A | Satisfactory | 1996 | - | - | - | - | - | 897 | 897 |
| 570 - State Center Community College District | 575 - Madera Community College Center | CLASSROOM - R3B | Satisfactory | 1996 | - | - | - | - | - | 897 | 897 |
| 570 - State Center Community College District | 575 - Madera Community College Center | FITNESS CENTER - R3C R3D | Remodeling - A | 1997 | - | - | - | - | - | 1,783 | 1,783 |
| 570 - State Center Community College District | 575 - Madera Community College Center | FACULTY OFFICES - R4A | Satisfactory | 1996 | - | - | 397 | - | - | - | 397 |
| 570 - State Center Community College District | 575 - Madera Community College Center | CLASSROOM - R4B | Satisfactory | 1996 | 897 | - | - | - | - | - | 897 |
| 570 - State Center Community College District | 575 - Madera Community College Center | CLASSROOM - R4C | Satisfactory | 1996 | 897 | - | - | - | - | - | 897 |
| 570 - State Center Community College District | 575 - Madera Community College Center | CLASSROOM - R4D | Satisfactory | 1996 | 897 | - | - | - | - | - | 897 |
| 570 - State Center Community College District | 575 - Madera Community College Center | CHILD DEV LAB - R4E | Satisfactory | 1996 | - | - | - | - | - | 897 | 897 |
| 570 - State Center Community College District | 575 - Madera Community College Center | OFFICE/STORAGE - R5A | Remodeling - C | 1988 | - | - | 448 | - | - | 449 | 897 |
| 570 - State Center Community College District | 575 - Madera Community College Center | CLASSROOM - R5B | Satisfactory | 1990 | - | - | - | - | - | 897 | 897 |
| 570 - State Center Community College District | 575 - Madera Community College Center | HEALTH SERVICES - R6B | Satisfactory | 1996 | - | - | - | - | - | 880 | 880 |
| 570 - State Center Community College District | 575 - Madera Community College Center | LVN CLASSROOM - R7A | Remodeling - A | 1996 | - | 886 | - | - | - | - | 886 |
| 570 - State Center Community College District | 575 - Madera Community College Center | ASB/SUDENT ACTIVITIESR7B | Satisfactory | 1990 | - | - | - | - | - | 886 | 886 |
| 570 - State Center Community College District | 575 - Madera Community College Center | OPERATIONS - R7C | Remodeling - A | 1988 | - | - | - | - | - | 920 | 920 |
| 570 - State Center Community College District | 575 - Madera Community College Center | PE AEROBICS - R2C | Remodeling - A | 1997 | - | - | - | - | - | 1,365 | 1,365 |
| 570 - State Center Community College District | 575 - Madera Community College Center | CHILD DEV/CARE | Remodeling - A | 1998 | - | - | 99 | - | - | 1,093 | 1,192 |
| 570 - State Center Community College District | 576 - Clovis Community College | BOOKSTORE/CAFETERIA | Satisfactory | 2008 | - | - | 217 | - | - | 5,717 | 5,934 |
| 580 - West Hills Community College District | 581 - West Hills College Coalinga | FZ - AG OFFICE | Remodeling - B | 1999 | - | - | 1,309 | - | - | - | 1,309 |
| 580 - West Hills Community College District | 581 - West Hills College Coalinga | CC - CHILD DEVELOPMENT | Satisfactory | 2009 | - | - | - | - | - | 1,188 | 1,188 |
| 580 - West Hills Community College District | 581 - West Hills College Coalinga | CD - CHILD DEVELOPMENT | Satisfactory | 2009 | - | - | - | - | - | 1,188 | 1,188 |
| 580 - West Hills Community College District | 581 - West Hills College Coalinga | CB - CHILD DEVELOPMENT | Satisfactory | 2005 | - | - | 694 | - | - | 5,368 | 6,062 |
| 580 - West Hills Community College District | 581 - West Hills College Coalinga | Softball Dugout (South) | Remodeling - B | 2001 | - | - | - | - | - | 247 | 247 |
| 580 - West Hills Community College District | 581 - West Hills College Coalinga | Softball Dugout (West) | Remodeling - B | 2001 | - | - | - | - | - | 247 | 247 |
| 580 - West Hills Community College District | 581 - West Hills College Coalinga | CDC Storage (Shed) | Satisfactory | 2005 | - | - | - | - | - | 106 | 106 |
| 580 - West Hills Community College District | 581 - West Hills College Coalinga | CDC Storage (Shed) | Satisfactory | 2005 | - | - | - | - | - | 219 | 219 |
| 580 - West Hills Community College District | 581 - West Hills College Coalinga | CDC Storage (Shed) | Satisfactory | 2008 | - | - | - | - | - | 106 | 106 |
| 580 - West Hills Community College District | 581 - West Hills College Coalinga | Softball Storage (Shed) | Remodeling - C | 1980 | - | - | - | - | - | 162 | 162 |
| 580 - West Hills Community College District | 581 - West Hills College Coalinga | PE Storage (Conex) | Remodeling - B | 1990 | - | - | - | - | - | 320 | 320 |
| 580 - West Hills Community College District | 581 - West Hills College Coalinga | PE Storage (Conex) | Remodeling - B | 1990 | - | - | - | - | - | 320 | 320 |
| 580 - West Hills Community College District | 581 - West Hills College Coalinga | Storage (Conex) | Remodeling - B | 1980 | - | - | - | - | - | 340 | 340 |
| 580 - West Hills Community College District | 581 - West Hills College Coalinga | Storage (Conex) | Remodeling - B | 1980 | - | - | - | - | - | 340 | 340 |
| 580 - West Hills Community College District | 581 - West Hills College Coalinga | Storage (Conex) | Remodeling - B | 1980 | - | - | - | - | - | 340 | 340 |
| 580 - West Hills Community College District | 581 - West Hills College Coalinga | Storage (Conex) | Remodeling - B | 1980 | - | - | - | - | - | 340 | 340 |
| 580 - West Hills Community College District | 581 - West Hills College Coalinga | Storage (Conex) | Remodeling - B | 1980 | - | - | - | - | - | 340 | 340 |

APPENDIX F.1 - Temporary Buildings Report (2018 - 2019)

CALIFORNIA COMMUNITY COLLEGE: SPACE INVENTORY, PLAN YEAR 2021-22

TEMPORARY BUILDINGS REPORT (S.I. 2018 - 19)

| District | Campus | Building | Condition | Year | Lecture ASF | Lab ASF | Office ASF | Library ASF | AV/TV ASF | Other ASF | Total ASF |
|--|-----------------------------------|--------------------------|----------------|------|-------------|---------|------------|-------------|-----------|-----------|-----------|
| 580 - West Hills Community College District | 581 - West Hills College Coalinga | Baseball Storage (Shed) | Remodeling - B | 2000 | - | - | - | - | - | 168 | 168 |
| 580 - West Hills Community College District | 581 - West Hills College Coalinga | Baseball Storage (Conex) | Remodeling - B | 1990 | - | - | - | - | - | 240 | 240 |
| 580 - West Hills Community College District | 581 - West Hills College Coalinga | Haz Mat Storage | Satisfactory | 1990 | - | - | - | - | - | 150 | 150 |
| 580 - West Hills Community College District | 582 - West Hills College Lemoore | Child Development (Relo) | Satisfactory | 1993 | - | - | 115 | - | - | 1,142 | 1,257 |
| 580 - West Hills Community College District | 582 - West Hills College Lemoore | Child Development (Relo) | Satisfactory | 1993 | - | - | - | - | - | 1,251 | 1,251 |
| 580 - West Hills Community College District | 582 - West Hills College Lemoore | Child Development (Relo) | Satisfactory | 1993 | - | - | 109 | - | - | 1,109 | 1,218 |
| 580 - West Hills Community College District | 582 - West Hills College Lemoore | CDC Storage (Shed) | Satisfactory | 2002 | - | - | - | - | - | 69 | 69 |
| 580 - West Hills Community College District | 582 - West Hills College Lemoore | CDC Storage (Shed) | Satisfactory | 2002 | - | - | - | - | - | 69 | 69 |
| 580 - West Hills Community College District | 583 - North District Center | CHILD CARE 1 | Satisfactory | 2001 | - | - | 110 | - | - | 1,164 | 1,274 |
| 580 - West Hills Community College District | 583 - North District Center | CHILD CARE 2 | Satisfactory | 2001 | - | - | - | - | - | 1,058 | 1,058 |
| 580 - West Hills Community College District | 583 - North District Center | Child Care Shed | Satisfactory | 2001 | - | - | - | - | - | 85 | 85 |
| 580 - West Hills Community College District | 584 - West Hills District Office* | District Office D(Board) | Satisfactory | 2004 | - | - | - | - | - | 1,410 | 1,410 |
| 580 - West Hills Community College District | 584 - West Hills District Office* | District Office E (Relo) | Satisfactory | 2005 | - | - | 918 | - | - | - | 918 |
| 580 - West Hills Community College District | 584 - West Hills District Office* | District Office F (Relo) | Satisfactory | 2005 | - | - | - | - | - | 910 | 910 |
| 580 - West Hills Community College District | 584 - West Hills District Office* | District Office G (Relo) | Satisfactory | 2005 | - | - | 91 | - | - | 816 | 907 |
| 580 - West Hills Community College District | 584 - West Hills District Office* | District Office H (Relo) | Satisfactory | 2005 | - | - | 728 | - | - | - | 728 |
| 580 - West Hills Community College District | 584 - West Hills District Office* | District Office B (Relo) | Satisfactory | 2004 | - | - | 1,365 | - | - | - | 1,365 |
| 580 - West Hills Community College District | 584 - West Hills District Office* | District Office C (Relo) | Satisfactory | 2004 | - | - | 1,365 | - | - | - | 1,365 |
| 580 - West Hills Community College District | 584 - West Hills District Office* | District Office L (Stor) | Satisfactory | 2000 | - | - | - | - | - | 700 | 700 |
| 580 - West Hills Community College District | 584 - West Hills District Office* | District Office M (Stor) | Satisfactory | 2000 | - | - | - | - | - | 700 | 700 |
| 590 - Yosemite Community College District | 591 - Columbia College | GREENHOUSE | Satisfactory | 1975 | - | - | 0 | - | - | 504 | 504 |
| 590 - Yosemite Community College District | 591 - Columbia College | PONDEROSA STUDENT CENTER | Satisfactory | 2011 | - | - | 172 | - | - | 1,105 | 1,277 |
| 590 - Yosemite Community College District | 593 - Yosemite District Office* | MAINTENANCE OFFICE | Satisfactory | 1942 | - | - | 427 | - | - | 950 | 1,377 |
| 590 - Yosemite Community College District | 593 - Yosemite District Office* | MAINTENANCE SHOP | Satisfactory | 1942 | - | - | - | - | - | 7,579 | 7,579 |
| 590 - Yosemite Community College District | 593 - Yosemite District Office* | PLUMBING SHOP | Demolition | 1942 | - | - | - | - | - | 8,840 | 8,840 |
| 590 - Yosemite Community College District | 593 - Yosemite District Office* | HANDICAPPED TRANSP | Satisfactory | 1942 | - | - | - | - | - | 922 | 922 |
| 590 - Yosemite Community College District | 593 - Yosemite District Office* | CC CART BARN | Satisfactory | 2002 | - | - | - | - | - | 888 | 888 |
| 610 - Allan Hancock Joint Community College District | 611 - Allan Hancock College | R - FOUNDATION | Satisfactory | 1951 | - | - | - | - | - | 1,056 | 1,056 |
| 610 - Allan Hancock Joint Community College District | 611 - Allan Hancock College | W - DISTANCE LEARNING | Satisfactory | 1986 | 3,388 | 2,345 | 2,467 | - | - | 200 | 8,400 |
| 610 - Allan Hancock Joint Community College District | 611 - Allan Hancock College | S2 - CAMPUS POLICE | Remodeling - B | 1950 | - | - | 1,113 | - | - | 400 | 1,513 |
| 610 - Allan Hancock Joint Community College District | 611 - Allan Hancock College | WORK FORCE RES CTN | Satisfactory | 1998 | - | 1,280 | - | - | - | - | 1,280 |
| 610 - Allan Hancock Joint Community College District | 611 - Allan Hancock College | CBC - BUSINESS CENTER | Termination | 1991 | - | 7,027 | 4,520 | 698 | - | 5,751 | 17,996 |
| 620 - Antelope Valley Community College District | 621 - Antelope Valley College | T800 - CAMPUS SECURITY | Satisfactory | 2007 | - | - | 665 | - | - | 1,169 | 1,834 |
| 620 - Antelope Valley Community College District | 621 - Antelope Valley College | S1 - STORAGE FARM | Satisfactory | 2009 | - | - | - | - | - | 272 | 272 |
| 620 - Antelope Valley Community College District | 621 - Antelope Valley College | S2 - STORAGE FARM | Satisfactory | 2009 | - | - | - | - | - | 272 | 272 |
| 620 - Antelope Valley Community College District | 621 - Antelope Valley College | S3 - STORAGE FARM | Satisfactory | 2009 | - | - | - | - | - | 272 | 272 |
| 620 - Antelope Valley Community College District | 621 - Antelope Valley College | S4 - STORAGE FARM | Satisfactory | 2009 | - | - | - | - | - | 272 | 272 |
| 620 - Antelope Valley Community College District | 621 - Antelope Valley College | S5 - STORAGE FARM | Satisfactory | 2009 | - | - | - | - | - | 272 | 272 |
| 620 - Antelope Valley Community College District | 621 - Antelope Valley College | S6 - STORAGE FARM | Satisfactory | 2009 | - | - | - | - | - | 272 | 272 |
| 620 - Antelope Valley Community College District | 621 - Antelope Valley College | S7 - STORAGE FARM | Satisfactory | 2009 | - | - | - | - | - | 132 | 132 |
| 620 - Antelope Valley Community College District | 621 - Antelope Valley College | S8 - STORAGE FARM | Satisfactory | 2009 | - | - | - | - | - | 132 | 132 |
| 620 - Antelope Valley Community College District | 621 - Antelope Valley College | S9 - STORAGE FARM | Satisfactory | 2009 | - | - | - | - | - | 272 | 272 |
| 620 - Antelope Valley Community College District | 621 - Antelope Valley College | S10 - STORAGE FARM | Satisfactory | 2009 | - | - | - | - | - | 272 | 272 |
| 620 - Antelope Valley Community College District | 621 - Antelope Valley College | S11 - STORAGE FARM | Satisfactory | 2009 | - | - | - | - | - | 272 | 272 |
| 620 - Antelope Valley Community College District | 621 - Antelope Valley College | S12 - STORAGE FARM | Satisfactory | 2009 | - | - | - | - | - | 272 | 272 |

APPENDIX F.1 - Temporary Buildings Report (2018 - 2019)

CALIFORNIA COMMUNITY COLLEGE: SPACE INVENTORY, PLAN YEAR 2021-22

TEMPORARY BUILDINGS REPORT (S.I. 2018 - 19)

| District | Campus | Building | Condition | Year | Lecture ASF | Lab ASF | Office ASF | Library ASF | AV/TV ASF | Other ASF | Total ASF |
|---|-------------------------------|--------------------------|--------------|------|-------------|---------|------------|-------------|-----------|-----------|-----------|
| 620 - Antelope Valley Community College District | 621 - Antelope Valley College | S13 - STORAGE FARM | Satisfactory | 2009 | - | - | - | - | - | 202 | 202 |
| 620 - Antelope Valley Community College District | 621 - Antelope Valley College | S14 - STORAGE FARM | Satisfactory | 2009 | - | - | - | - | - | 202 | 202 |
| 620 - Antelope Valley Community College District | 621 - Antelope Valley College | S15 - STORAGE FARM | Satisfactory | 2009 | - | - | - | - | - | 202 | 202 |
| 620 - Antelope Valley Community College District | 621 - Antelope Valley College | S16 - STORAGE FARM | Satisfactory | 2009 | - | - | - | - | - | 272 | 272 |
| 620 - Antelope Valley Community College District | 621 - Antelope Valley College | S17 - STORAGE FARM | Satisfactory | 2009 | - | - | - | - | - | 272 | 272 |
| 620 - Antelope Valley Community College District | 621 - Antelope Valley College | S18 - STORAGE GROUNDS | Satisfactory | 2009 | - | - | - | - | - | 272 | 272 |
| 620 - Antelope Valley Community College District | 621 - Antelope Valley College | S19 - STORAGE GROUNDS | Satisfactory | 2009 | - | - | - | - | - | 272 | 272 |
| 620 - Antelope Valley Community College District | 621 - Antelope Valley College | S20 - STORAGE EMERG | Satisfactory | 2009 | - | - | - | - | - | 272 | 272 |
| 620 - Antelope Valley Community College District | 621 - Antelope Valley College | S21 - STORAGE EMERG | Satisfactory | 2009 | - | - | - | - | - | 272 | 272 |
| 620 - Antelope Valley Community College District | 621 - Antelope Valley College | S22 - STORAGE STADIUM | Satisfactory | 2009 | - | - | - | - | - | 272 | 272 |
| 620 - Antelope Valley Community College District | 621 - Antelope Valley College | S23 - STORAGE STADIUM | Satisfactory | 2009 | - | - | - | - | - | 272 | 272 |
| 620 - Antelope Valley Community College District | 621 - Antelope Valley College | S24 - STORAGE STADIUM | Satisfactory | 2009 | - | - | - | - | - | 272 | 272 |
| 620 - Antelope Valley Community College District | 621 - Antelope Valley College | S25 - STORAGE STADIUM | Satisfactory | 2009 | - | - | - | - | - | 272 | 272 |
| 620 - Antelope Valley Community College District | 621 - Antelope Valley College | S26 - STORAGE STADIUM | Satisfactory | 2009 | - | - | - | - | - | 272 | 272 |
| 620 - Antelope Valley Community College District | 621 - Antelope Valley College | S27 - STORAGE STADIUM | Satisfactory | 2009 | - | - | - | - | - | 272 | 272 |
| 620 - Antelope Valley Community College District | 621 - Antelope Valley College | S28 - STORAGE CERAMICS | Satisfactory | 2009 | - | - | - | - | - | 202 | 202 |
| 620 - Antelope Valley Community College District | 621 - Antelope Valley College | S29 - MAINT SHED | Satisfactory | 2009 | - | - | - | - | - | 120 | 120 |
| 620 - Antelope Valley Community College District | 621 - Antelope Valley College | S30 - TENNIS SHED | Satisfactory | 2009 | - | - | - | - | - | 108 | 108 |
| 620 - Antelope Valley Community College District | 621 - Antelope Valley College | S31 - STADIUM SHED | Satisfactory | 2009 | - | - | - | - | - | 120 | 120 |
| 620 - Antelope Valley Community College District | 621 - Antelope Valley College | S32- HVAC STORAGE | Satisfactory | 2009 | - | - | - | - | - | 132 | 132 |
| 620 - Antelope Valley Community College District | 621 - Antelope Valley College | S33 - HVAC STORAGE | Satisfactory | 2009 | - | - | - | - | - | 272 | 272 |
| 620 - Antelope Valley Community College District | 621 - Antelope Valley College | S34 - HVAC STORAGE | Satisfactory | 2009 | - | - | - | - | - | 272 | 272 |
| 620 - Antelope Valley Community College District | 621 - Antelope Valley College | S35-AUTO TE6/TE8 STORAGE | Satisfactory | 2009 | - | - | - | - | - | 272 | 272 |
| 620 - Antelope Valley Community College District | 621 - Antelope Valley College | S36-AUTO TE6/TE8 STORAGE | Satisfactory | 2009 | - | - | - | - | - | 132 | 132 |
| 620 - Antelope Valley Community College District | 621 - Antelope Valley College | S37-AUTO TE6/TE8 STORAGE | Satisfactory | 2009 | - | - | - | - | - | 272 | 272 |
| 620 - Antelope Valley Community College District | 621 - Antelope Valley College | S38-AUTO TE6/TE8 STORAGE | Satisfactory | 2009 | - | - | - | - | - | 272 | 272 |
| 620 - Antelope Valley Community College District | 621 - Antelope Valley College | S39 - WELDING STORAGE | Satisfactory | 2009 | - | - | - | - | - | 272 | 272 |
| 620 - Antelope Valley Community College District | 621 - Antelope Valley College | S40 - WELDING STORAGE | Satisfactory | 2009 | - | - | - | - | - | 272 | 272 |
| 620 - Antelope Valley Community College District | 621 - Antelope Valley College | S41 - WELDING STORAGE | Satisfactory | 2009 | - | - | - | - | - | 132 | 132 |
| 640 - San Luis Obispo County Community College District | 641 - Cuesta College | Pool Office Shed | Satisfactory | 2002 | - | - | - | - | - | 151 | 151 |
| 640 - San Luis Obispo County Community College District | 641 - Cuesta College | OFFICE BUILDING | Satisfactory | 1978 | 1,552 | - | 320 | - | - | 80 | 1,952 |
| 640 - San Luis Obispo County Community College District | 641 - Cuesta College | BUSINESS ENTREP | Satisfactory | 1991 | - | - | 369 | - | - | 210 | 579 |
| 640 - San Luis Obispo County Community College District | 641 - Cuesta College | MATHSCI OFFICES | Satisfactory | 2015 | - | - | 529 | - | - | 156 | 685 |
| 640 - San Luis Obispo County Community College District | 641 - Cuesta College | CAMPUS POLICE | Satisfactory | 1991 | - | - | 759 | - | - | 925 | 1,684 |
| 640 - San Luis Obispo County Community College District | 641 - Cuesta College | REPROGRAPHIC CTR | Satisfactory | 1991 | - | - | - | - | - | 879 | 879 |
| 640 - San Luis Obispo County Community College District | 641 - Cuesta College | LANG ARTS/SOC SCI | Satisfactory | 1991 | - | - | 725 | - | - | - | 725 |
| 640 - San Luis Obispo County Community College District | 641 - Cuesta College | FOUNDATION | Satisfactory | 2001 | - | - | 1,781 | - | - | 112 | 1,893 |
| 640 - San Luis Obispo County Community College District | 641 - Cuesta College | M & O Trailer #1 | Satisfactory | 2002 | - | - | 688 | - | - | - | 688 |
| 640 - San Luis Obispo County Community College District | 641 - Cuesta College | M & O Trailer #2 | Satisfactory | 2002 | - | - | - | - | - | 700 | 700 |
| 640 - San Luis Obispo County Community College District | 641 - Cuesta College | Tuff Shed | Satisfactory | 2002 | - | - | - | - | - | 45 | 45 |
| 640 - San Luis Obispo County Community College District | 641 - Cuesta College | Baseball Tuff Shed #1 | Satisfactory | 2002 | - | - | - | - | - | 45 | 45 |
| 640 - San Luis Obispo County Community College District | 641 - Cuesta College | Baseball Tuff Shed #2 | Satisfactory | 2002 | - | - | - | - | - | 60 | 60 |
| 640 - San Luis Obispo County Community College District | 641 - Cuesta College | Baseball Tuff Shed #3 | Satisfactory | 2002 | - | - | - | - | - | 160 | 160 |
| 640 - San Luis Obispo County Community College District | 641 - Cuesta College | Baseball Tuff Shed #4 | Satisfactory | 2002 | - | - | - | - | - | 90 | 90 |
| 640 - San Luis Obispo County Community College District | 641 - Cuesta College | Tennis Tuff Shed | Satisfactory | 2002 | - | - | - | - | - | 46 | 46 |

APPENDIX F.1 - Temporary Buildings Report (2018 - 2019)

CALIFORNIA COMMUNITY COLLEGE: SPACE INVENTORY, PLAN YEAR 2021-22

TEMPORARY BUILDINGS REPORT (S.I. 2018 - 19)

| District | Campus | Building | Condition | Year | Lecture ASF | Lab ASF | Office ASF | Library ASF | AV/TV ASF | Other ASF | Total ASF |
|---|----------------------------------|--------------------------|--------------|------|-------------|---------|------------|-------------|-----------|-----------|-----------|
| 640 - San Luis Obispo County Community College District | 641 - Cuesta College | Track Tuff Shed #1 | Satisfactory | 2002 | - | - | - | - | - | 140 | 140 |
| 640 - San Luis Obispo County Community College District | 641 - Cuesta College | Track Tuff Shed #2 | Satisfactory | 2002 | - | - | - | - | - | 620 | 620 |
| 640 - San Luis Obispo County Community College District | 641 - Cuesta College | Softball Tuff Shed | Satisfactory | 2002 | - | - | - | - | - | 180 | 180 |
| 640 - San Luis Obispo County Community College District | 641 - Cuesta College | Shed At 4500 | Satisfactory | 2002 | - | 238 | - | - | - | - | 238 |
| 640 - San Luis Obispo County Community College District | 641 - Cuesta College | Shed at 1200 | Satisfactory | 2002 | - | - | - | - | - | 90 | 90 |
| 640 - San Luis Obispo County Community College District | 641 - Cuesta College | Tuff shed at 8100 | Satisfactory | 2002 | - | - | - | - | - | 90 | 90 |
| 640 - San Luis Obispo County Community College District | 642 - North County Center | STORAGE SHED#1 | Satisfactory | 2009 | - | - | - | - | - | 92 | 92 |
| 640 - San Luis Obispo County Community College District | 642 - North County Center | STORAGE SHED#2 | Satisfactory | 2009 | - | - | - | - | - | 60 | 60 |
| 650 - Santa Barbara Community College District | 651 - Santa Barbara City College | ENGLISH SECOND LANGUAGE | Satisfactory | 1971 | - | - | 2,427 | 312 | - | 177 | 2,916 |
| 650 - Santa Barbara Community College District | 651 - Santa Barbara City College | EAST CAMPUS CLASSROOM 01 | Satisfactory | 1993 | 897 | - | - | - | - | - | 897 |
| 650 - Santa Barbara Community College District | 651 - Santa Barbara City College | EAST CAMPUS CLASSROOM 02 | Satisfactory | 1993 | 897 | - | - | - | - | - | 897 |
| 650 - Santa Barbara Community College District | 651 - Santa Barbara City College | EAST CAMPUS CLASSROOM 03 | Satisfactory | 1993 | 897 | - | - | - | - | - | 897 |
| 650 - Santa Barbara Community College District | 651 - Santa Barbara City College | E CAMPUS OFFICE COMPLEX2 | Satisfactory | 1997 | - | - | 1,133 | - | - | 20 | 1,153 |
| 650 - Santa Barbara Community College District | 651 - Santa Barbara City College | INTERNATIONAL EDUCATION | Satisfactory | 2006 | - | - | 1,259 | - | - | - | 1,259 |
| 650 - Santa Barbara Community College District | 651 - Santa Barbara City College | EAST CAMPUS CLASSROOM 05 | Satisfactory | 2006 | 897 | - | - | - | - | - | 897 |
| 650 - Santa Barbara Community College District | 651 - Santa Barbara City College | EAST CAMPUS CLASSROOM 06 | Satisfactory | 2006 | 897 | - | - | - | - | - | 897 |
| 650 - Santa Barbara Community College District | 651 - Santa Barbara City College | EAST CAMPUS CLASSROOM 07 | Satisfactory | 2006 | 0 | - | - | - | - | - | 0 |
| 650 - Santa Barbara Community College District | 651 - Santa Barbara City College | E CAMPUS OFFICE COMPLEX4 | Satisfactory | 1997 | - | - | 420 | - | - | - | 420 |
| 650 - Santa Barbara Community College District | 651 - Santa Barbara City College | E CAMPUS OFFICE COMPLEX3 | Satisfactory | 2005 | - | - | 420 | - | - | - | 420 |
| 650 - Santa Barbara Community College District | 651 - Santa Barbara City College | EAST CAMPUS CLASSROOM 04 | Satisfactory | 2006 | - | - | 300 | 1,068 | - | - | 1,368 |
| 650 - Santa Barbara Community College District | 651 - Santa Barbara City College | EAST CAMPUS CLASSROOM 14 | Satisfactory | 2007 | 896 | - | 300 | - | - | - | 1,196 |
| 650 - Santa Barbara Community College District | 651 - Santa Barbara City College | EAST CAMPUS CLASSROOM 15 | Satisfactory | 2007 | 628 | - | 511 | - | - | 96 | 1,235 |
| 650 - Santa Barbara Community College District | 651 - Santa Barbara City College | EAST CAMPUS CLASSROOM 21 | Satisfactory | 2007 | - | - | 472 | - | - | 429 | 901 |
| 650 - Santa Barbara Community College District | 651 - Santa Barbara City College | EAST CAMPUS CLASSROOM 20 | Satisfactory | 2007 | - | - | - | - | - | 912 | 912 |
| 650 - Santa Barbara Community College District | 651 - Santa Barbara City College | EAST CAMPUS CLASSROOM 19 | Satisfactory | 2007 | - | - | - | - | - | 912 | 912 |
| 650 - Santa Barbara Community College District | 651 - Santa Barbara City College | EAST CAMPUS CLASSROOM 18 | Satisfactory | 2007 | - | - | - | - | - | 912 | 912 |
| 650 - Santa Barbara Community College District | 651 - Santa Barbara City College | EAST CAMPUS CLASSROOM 17 | Satisfactory | 2007 | - | - | - | - | - | 912 | 912 |
| 650 - Santa Barbara Community College District | 651 - Santa Barbara City College | EAST CAMPUS CLASSROOM 16 | Satisfactory | 2007 | - | - | - | - | - | 912 | 912 |
| 650 - Santa Barbara Community College District | 651 - Santa Barbara City College | ELC SUPPLY SHED | Satisfactory | 2011 | - | - | - | - | - | 22 | 22 |
| 650 - Santa Barbara Community College District | 651 - Santa Barbara City College | ELC STORAGE SHED | Satisfactory | 2014 | - | - | - | - | - | 44 | 44 |
| 650 - Santa Barbara Community College District | 651 - Santa Barbara City College | FACILITIES STORAGE 2 | Satisfactory | 2011 | - | - | - | - | - | 76 | 76 |
| 650 - Santa Barbara Community College District | 651 - Santa Barbara City College | DRAMA STORAGE 1 | Satisfactory | 2012 | - | - | - | - | - | 90 | 90 |
| 650 - Santa Barbara Community College District | 653 - Wake Center | MODULAR 10 | Satisfactory | 1970 | - | - | - | - | - | 2,125 | 2,125 |
| 650 - Santa Barbara Community College District | 653 - Wake Center | FACILITIES STORAGE 3 | Satisfactory | 2010 | - | - | - | - | - | 110 | 110 |
| 650 - Santa Barbara Community College District | 653 - Wake Center | BUILDING 24 | Satisfactory | 2007 | - | 832 | - | - | - | - | 832 |
| 650 - Santa Barbara Community College District | 653 - Wake Center | BUILDING 19 | Satisfactory | 2007 | - | - | - | - | - | 897 | 897 |
| 650 - Santa Barbara Community College District | 653 - Wake Center | BUILDING 20 | Satisfactory | 2007 | 897 | - | - | - | - | - | 897 |
| 650 - Santa Barbara Community College District | 653 - Wake Center | BUILDING 21 | Satisfactory | 2007 | 897 | - | - | - | - | - | 897 |
| 650 - Santa Barbara Community College District | 653 - Wake Center | BUILDING 22 | Satisfactory | 2007 | - | - | 886 | - | - | - | 886 |
| 650 - Santa Barbara Community College District | 654 - Schott Center | R CLASSROOM 28 | Satisfactory | 1996 | 897 | - | - | - | - | - | 897 |
| 650 - Santa Barbara Community College District | 654 - Schott Center | R CLASSROOM 29 | Satisfactory | 1989 | 897 | - | - | - | - | - | 897 |
| 650 - Santa Barbara Community College District | 654 - Schott Center | R CLASSROOM 30 | Satisfactory | 1989 | 897 | - | - | - | - | - | 897 |
| 650 - Santa Barbara Community College District | 654 - Schott Center | R LARGE CLASS 31 | Satisfactory | 1989 | 1,365 | - | - | - | - | - | 1,365 |
| 660 - Santa Clarita Community College District | 661 - College Of The Canyons | CHILD DEV TEMP | Satisfactory | 1998 | - | - | 133 | - | - | 1,165 | 1,298 |
| 660 - Santa Clarita Community College District | 661 - College Of The Canyons | MODULAR X-6 | Satisfactory | 1998 | - | - | - | - | - | 2,828 | 2,828 |

APPENDIX F.1 - Temporary Buildings Report (2018 - 2019)

CALIFORNIA COMMUNITY COLLEGE: SPACE INVENTORY, PLAN YEAR 2021-22

TEMPORARY BUILDINGS REPORT (S.I. 2018 - 19)

| District | Campus | Building | Condition | Year | Lecture ASF | Lab ASF | Office ASF | Library ASF | AV/TV ASF | Other ASF | Total ASF |
|---|---|-----------------------------|----------------|------|-------------|---------|------------|-------------|-----------|-----------|-----------|
| 660 - Santa Clarita Community College District | 661 - College Of The Canyons | FIELD STORAGE 1 | Remodeling - C | 1970 | - | - | - | - | - | 673 | 673 |
| 660 - Santa Clarita Community College District | 661 - College Of The Canyons | FIELD STORAGE 2 | Remodeling - C | 1970 | - | - | - | - | - | 92 | 92 |
| 660 - Santa Clarita Community College District | 661 - College Of The Canyons | VETERAN AFFAIRS X9 | Satisfactory | 1999 | - | - | 434 | - | - | 876 | 1,310 |
| 660 - Santa Clarita Community College District | 661 - College Of The Canyons | FACILITIES | Satisfactory | 1999 | - | - | 983 | - | - | 168 | 1,151 |
| 660 - Santa Clarita Community College District | 661 - College Of The Canyons | MODULAR X-8 | Satisfactory | 1999 | - | - | - | - | - | 1,290 | 1,290 |
| 660 - Santa Clarita Community College District | 661 - College Of The Canyons | FIELD STORAGE 3 | Remodeling - B | 1999 | - | - | - | - | - | 155 | 155 |
| 660 - Santa Clarita Community College District | 661 - College Of The Canyons | STUDENT SUPPORT CENTER | Satisfactory | 2001 | 2,262 | - | 4,062 | - | - | 141 | 6,465 |
| 660 - Santa Clarita Community College District | 661 - College Of The Canyons | PUBLIC SAFETY ACADEMY | Satisfactory | 2005 | - | 1,579 | 522 | - | - | - | 2,101 |
| 660 - Santa Clarita Community College District | 661 - College Of The Canyons | ACADEMY SHED A | Satisfactory | 2006 | - | 140 | - | - | - | - | 140 |
| 660 - Santa Clarita Community College District | 661 - College Of The Canyons | ACADEMY SHED B | Satisfactory | 2006 | - | 140 | - | - | - | - | 140 |
| 660 - Santa Clarita Community College District | 661 - College Of The Canyons | COFFEE KIOSK | Satisfactory | 2007 | - | - | - | - | - | 510 | 510 |
| 660 - Santa Clarita Community College District | 662 - Canyon Country Educational Center | INTERIM STUDENT SERVICES 1A | Satisfactory | 2007 | - | - | 712 | - | - | 330 | 1,042 |
| 660 - Santa Clarita Community College District | 662 - Canyon Country Educational Center | INTERIM STUDENT SERVICES 1B | Satisfactory | 2007 | - | - | 357 | - | - | 655 | 1,012 |
| 660 - Santa Clarita Community College District | 662 - Canyon Country Educational Center | INTERIM STUDENT SERVICES 1C | Satisfactory | 2007 | - | - | 1,115 | - | - | 192 | 1,307 |
| 660 - Santa Clarita Community College District | 662 - Canyon Country Educational Center | INTERIM CHILD CARE 2A | Satisfactory | 2007 | - | - | 88 | - | - | 2,433 | 2,521 |
| 660 - Santa Clarita Community College District | 662 - Canyon Country Educational Center | MODULAR LG.CLASSROOM 2B | Satisfactory | 2007 | 959 | - | - | - | - | 415 | 1,374 |
| 660 - Santa Clarita Community College District | 662 - Canyon Country Educational Center | INTERIM FITNESS CTR 2C | Remodeling - B | 2007 | - | - | - | - | - | 1,277 | 1,277 |
| 660 - Santa Clarita Community College District | 662 - Canyon Country Educational Center | LOUNGE/TECH SUPPORT 2D | Satisfactory | 2007 | - | - | - | - | - | 1,378 | 1,378 |
| 660 - Santa Clarita Community College District | 662 - Canyon Country Educational Center | CLASSROOM PORTABLE 3A | Satisfactory | 2007 | 1,376 | - | - | - | - | - | 1,376 |
| 660 - Santa Clarita Community College District | 662 - Canyon Country Educational Center | INT. BKSTR/FOOD SERV 3B | Satisfactory | 2007 | - | - | - | - | - | 1,328 | 1,328 |
| 660 - Santa Clarita Community College District | 662 - Canyon Country Educational Center | MODULAR - COMP LAB 3C | Satisfactory | 2007 | - | 1,061 | 253 | - | - | - | 1,314 |
| 660 - Santa Clarita Community College District | 662 - Canyon Country Educational Center | MODULAR - COMP LAB 3D | Satisfactory | 2007 | - | 1,111 | 253 | - | - | - | 1,364 |
| 660 - Santa Clarita Community College District | 662 - Canyon Country Educational Center | MODULAR LEARNING CTR 3E | Satisfactory | 2007 | - | - | - | 1,392 | - | - | 1,392 |
| 660 - Santa Clarita Community College District | 662 - Canyon Country Educational Center | LIBRARY PORTABLE 3F | Satisfactory | 2007 | - | - | - | 1,358 | - | - | 1,358 |
| 660 - Santa Clarita Community College District | 662 - Canyon Country Educational Center | MODULAR BIOLOGY LABS 3G | Satisfactory | 2007 | - | 1,360 | - | - | - | - | 1,360 |
| 660 - Santa Clarita Community College District | 662 - Canyon Country Educational Center | MODULAR CLASSROOM 4A | Satisfactory | 2007 | 1,375 | - | - | - | - | - | 1,375 |
| 660 - Santa Clarita Community College District | 662 - Canyon Country Educational Center | MODULAR CLASSROOM 4B | Satisfactory | 2007 | 1,364 | - | - | - | - | - | 1,364 |
| 660 - Santa Clarita Community College District | 662 - Canyon Country Educational Center | CLASSROOM PORTABLE 4C | Satisfactory | 2007 | 1,375 | - | - | - | - | - | 1,375 |
| 660 - Santa Clarita Community College District | 662 - Canyon Country Educational Center | CLASSROOM PORTABLE 5A | Satisfactory | 2007 | 1,374 | - | - | - | - | - | 1,374 |
| 660 - Santa Clarita Community College District | 662 - Canyon Country Educational Center | MODULAR CLASSROOM 5B | Satisfactory | 2007 | 941 | - | 206 | - | - | 203 | 1,350 |
| 660 - Santa Clarita Community College District | 662 - Canyon Country Educational Center | CLASSROOM PORTABLE 5C | Satisfactory | 2007 | 689 | 682 | - | - | - | - | 1,371 |
| 660 - Santa Clarita Community College District | 662 - Canyon Country Educational Center | CLASSROOM PORTABLE 5D | Satisfactory | 2007 | 1,368 | - | - | - | - | - | 1,368 |
| 660 - Santa Clarita Community College District | 662 - Canyon Country Educational Center | MODULAR CLASSROOM 5E | Satisfactory | 2007 | 682 | - | 684 | - | - | - | 1,366 |
| 660 - Santa Clarita Community College District | 662 - Canyon Country Educational Center | CLASSROOM PORTABLE 5F | Satisfactory | 2007 | 678 | 676 | - | - | - | - | 1,354 |
| 660 - Santa Clarita Community College District | 662 - Canyon Country Educational Center | OFFICE PORTABLE 6 | Satisfactory | 2011 | - | - | 800 | - | - | - | 800 |
| 660 - Santa Clarita Community College District | 662 - Canyon Country Educational Center | MODULAR 700 | Satisfactory | 2011 | - | - | 568 | - | - | 295 | 863 |
| 660 - Santa Clarita Community College District | 662 - Canyon Country Educational Center | MODULAR 701-702 | Satisfactory | 2011 | - | - | - | - | - | 1,360 | 1,360 |
| 660 - Santa Clarita Community College District | 662 - Canyon Country Educational Center | MODULAR 703 | Satisfactory | 2011 | - | 1,100 | - | - | - | 260 | 1,360 |
| 660 - Santa Clarita Community College District | 662 - Canyon Country Educational Center | MODULAR 704-705 | Satisfactory | 2011 | 1,360 | - | - | - | - | - | 1,360 |
| 660 - Santa Clarita Community College District | 662 - Canyon Country Educational Center | CANYON CAFE | Satisfactory | 2011 | - | - | - | - | - | 106 | 106 |
| 680 - Ventura County Community College District | 681 - Moorpark College | EATM TRAILER | Satisfactory | 2014 | - | - | 438 | - | - | - | 438 |
| 680 - Ventura County Community College District | 683 - Ventura College | TR 16 | Satisfactory | 2007 | - | 1,357 | - | - | - | - | 1,357 |
| 680 - Ventura County Community College District | 683 - Ventura College | TR 14-15 | Satisfactory | 2007 | 1,356 | - | - | - | - | - | 1,356 |
| 690 - West Kern Community College District | 691 - Taft College | CHEVRON INNOVATION LAB | Satisfactory | 2012 | - | 1,259 | - | - | - | 585 | 1,844 |

APPENDIX F.1 - Temporary Buildings Report (2018 - 2019)

CALIFORNIA COMMUNITY COLLEGE: SPACE INVENTORY, PLAN YEAR 2021-22

TEMPORARY BUILDINGS REPORT (S.I. 2018 - 19)

| District | Campus | Building | Condition | Year | Lecture ASF | Lab ASF | Office ASF | Library ASF | AV/TV ASF | Other ASF | Total ASF |
|--|-----------------------|--------------------------|--------------|------|-------------|---------|------------|-------------|-----------|-----------|-----------|
| 690 - West Kern Community College District | 691 - Taft College | I.T. OFFICE | Satisfactory | 1984 | - | - | 906 | - | - | 148 | 1,054 |
| 690 - West Kern Community College District | 691 - Taft College | ETEC-1 | Satisfactory | 2015 | - | - | - | - | - | 1,739 | 1,739 |
| 690 - West Kern Community College District | 691 - Taft College | ETEC-2 | Satisfactory | 2015 | - | 1,373 | - | - | - | 367 | 1,740 |
| 690 - West Kern Community College District | 691 - Taft College | ETEC-3 | Satisfactory | 2015 | - | - | 467 | 286 | - | 261 | 1,014 |
| 690 - West Kern Community College District | 691 - Taft College | INSTITUTION RESEARCH DEV | Satisfactory | 1985 | - | - | 312 | - | - | - | 312 |
| 690 - West Kern Community College District | 691 - Taft College | FOOD STORAGE | Satisfactory | 1991 | - | - | - | - | - | 558 | 558 |
| 690 - West Kern Community College District | 691 - Taft College | INSTITUTION RESEARCH OFF | Satisfactory | 1986 | - | - | 761 | - | - | 82 | 843 |
| 690 - West Kern Community College District | 691 - Taft College | CHILD CARE 3 | Satisfactory | 1993 | - | - | - | - | - | 1,029 | 1,029 |
| 690 - West Kern Community College District | 691 - Taft College | CHILD CARE 4 | Satisfactory | 1995 | - | - | - | - | - | 889 | 889 |
| 690 - West Kern Community College District | 691 - Taft College | CHILD CARE 5 | Satisfactory | 1995 | - | - | - | - | - | 889 | 889 |
| 690 - West Kern Community College District | 691 - Taft College | CHILD CARE 1 | Satisfactory | 1994 | - | - | - | - | - | 901 | 901 |
| 690 - West Kern Community College District | 691 - Taft College | CHILD CARE 2 | Satisfactory | 1994 | - | - | - | - | - | 1,008 | 1,008 |
| 690 - West Kern Community College District | 691 - Taft College | DENTAL HYGIENE A | Satisfactory | 1994 | 549 | - | 436 | - | - | 540 | 1,525 |
| 690 - West Kern Community College District | 691 - Taft College | DENTAL HYGIENE B | Satisfactory | 1994 | - | 1,277 | 287 | - | - | 396 | 1,960 |
| 690 - West Kern Community College District | 691 - Taft College | CHILD CARE LOUNGE | Satisfactory | 1995 | - | - | - | - | - | 240 | 240 |
| 690 - West Kern Community College District | 691 - Taft College | CHILD CARE 7 | Satisfactory | 2001 | - | - | - | - | - | 1,315 | 1,315 |
| 690 - West Kern Community College District | 691 - Taft College | CHILD CARE 6 | Satisfactory | 2001 | - | - | - | - | - | 1,315 | 1,315 |
| 690 - West Kern Community College District | 691 - Taft College | LERDO E | Satisfactory | 1971 | - | - | - | - | - | 1,086 | 1,086 |
| 690 - West Kern Community College District | 691 - Taft College | LERDO F | Satisfactory | 1971 | - | - | - | - | - | 1,626 | 1,626 |
| 690 - West Kern Community College District | 691 - Taft College | LERDO G | Satisfactory | 1971 | - | - | - | - | - | 220 | 220 |
| 690 - West Kern Community College District | 691 - Taft College | LERDO H | Satisfactory | 1971 | 495 | - | - | - | - | 785 | 1,280 |
| 690 - West Kern Community College District | 691 - Taft College | LERDO I | Satisfactory | 1971 | 208 | - | - | - | - | 1,214 | 1,422 |
| 690 - West Kern Community College District | 691 - Taft College | BASEBALL STORAGE | Satisfactory | 1971 | - | - | - | - | - | 244 | 244 |
| 690 - West Kern Community College District | 691 - Taft College | CENTERAL PLANT | Satisfactory | 2008 | - | - | - | - | - | 300 | 300 |
| 690 - West Kern Community College District | 691 - Taft College | G1 OFFICE | Satisfactory | 2008 | - | - | 747 | - | - | - | 747 |
| 690 - West Kern Community College District | 691 - Taft College | G2 FACULTY OFFICES | Satisfactory | 2008 | - | - | 624 | - | - | - | 624 |
| 690 - West Kern Community College District | 691 - Taft College | G3 CLASSROOM | Satisfactory | 2008 | 998 | - | 230 | - | - | 110 | 1,338 |
| 690 - West Kern Community College District | 691 - Taft College | G4 CLASSROOM | Satisfactory | 2008 | 998 | - | 230 | - | - | 110 | 1,338 |
| 690 - West Kern Community College District | 691 - Taft College | G5 CLASSROOM | Satisfactory | 2008 | 998 | - | 230 | - | - | 110 | 1,338 |
| 690 - West Kern Community College District | 691 - Taft College | G6 CLASSROOM | Satisfactory | 2008 | 998 | - | 230 | - | - | 110 | 1,338 |
| 690 - West Kern Community College District | 691 - Taft College | G7 CLASSROOM | Satisfactory | 2008 | 998 | - | 230 | - | - | 110 | 1,338 |
| 690 - West Kern Community College District | 691 - Taft College | G9 CLASSROOM | Satisfactory | 2008 | 1,002 | - | - | - | - | 215 | 1,217 |
| 690 - West Kern Community College District | 691 - Taft College | G10 CLASSROOM | Satisfactory | 2008 | 1,002 | - | - | - | - | 215 | 1,217 |
| 690 - West Kern Community College District | 691 - Taft College | MAINTENANCE & OPERATIONS | Satisfactory | 2010 | - | - | 706 | - | - | 8,410 | 9,116 |
| 690 - West Kern Community College District | 691 - Taft College | I.T. STORAGE | Satisfactory | 2010 | - | - | - | - | - | 1,097 | 1,097 |
| 690 - West Kern Community College District | 691 - Taft College | M&O STORAGE 3 | Satisfactory | 2010 | - | - | - | - | - | 650 | 650 |
| 710 - Compton Community College District | 711 - Compton College | TEMP CLASSROOM | Satisfactory | 2016 | 960 | - | - | - | - | - | 960 |
| 710 - Compton Community College District | 711 - Compton College | TEMP CLASSROOM | Satisfactory | 2016 | - | 960 | - | - | - | - | 960 |
| 710 - Compton Community College District | 711 - Compton College | TEMP CLASSROOM | Satisfactory | 2016 | 960 | - | - | - | - | - | 960 |
| 710 - Compton Community College District | 711 - Compton College | TEMP CLASSROOM | Satisfactory | 2016 | 960 | - | - | - | - | - | 960 |
| 710 - Compton Community College District | 711 - Compton College | TEMP CLASSROOM | Satisfactory | 2016 | 960 | - | - | - | - | - | 960 |
| 710 - Compton Community College District | 711 - Compton College | TEMP COMPUTER ROOM | Satisfactory | 2016 | - | 1,440 | - | - | - | - | 1,440 |
| 710 - Compton Community College District | 711 - Compton College | TEMP CLASSROOM | Satisfactory | 2016 | 960 | - | - | - | - | - | 960 |
| 710 - Compton Community College District | 711 - Compton College | TEMP CLASSROOM | Satisfactory | 2016 | 960 | - | - | - | - | - | 960 |
| 710 - Compton Community College District | 711 - Compton College | TEMP CLASSROOM | Satisfactory | 2016 | 960 | - | - | - | - | - | 960 |

APPENDIX F.1 - Temporary Buildings Report (2018 - 2019)

CALIFORNIA COMMUNITY COLLEGE: SPACE INVENTORY, PLAN YEAR 2021-22

TEMPORARY BUILDINGS REPORT (S.I. 2018 - 19)

| District | Campus | Building | Condition | Year | Lecture ASF | Lab ASF | Office ASF | Library ASF | AV/TV ASF | Other ASF | Total ASF |
|--|--------------------------------|------------------------|--------------|------|-------------|---------|------------|-------------|-----------|-----------|-----------|
| 710 - Compton Community College District | 711 - Compton College | TEMP CLASSROOM | Satisfactory | 2016 | 960 | - | - | - | - | - | 960 |
| 710 - Compton Community College District | 711 - Compton College | TEMP CLASSROOM | Satisfactory | 2016 | 960 | - | - | - | - | - | 960 |
| 710 - Compton Community College District | 711 - Compton College | TEMP CLASSROOM | Satisfactory | 2016 | 960 | - | - | - | - | - | 960 |
| 710 - Compton Community College District | 711 - Compton College | TEMP CLASSROOM | Satisfactory | 2016 | 960 | - | - | - | - | - | 960 |
| 710 - Compton Community College District | 711 - Compton College | TEMP CLASSROOM | Satisfactory | 2016 | 960 | - | - | - | - | - | 960 |
| 710 - Compton Community College District | 711 - Compton College | TEMP CLASSROOM | Satisfactory | 2016 | 960 | - | - | - | - | - | 960 |
| 710 - Compton Community College District | 711 - Compton College | TEMP CLASSROOM | Satisfactory | 2016 | 960 | - | - | - | - | - | 960 |
| 710 - Compton Community College District | 711 - Compton College | TEMP CLASSROOM | Satisfactory | 2016 | 960 | - | - | - | - | - | 960 |
| 710 - Compton Community College District | 711 - Compton College | TEMP CLASSROOM | Satisfactory | 2016 | 960 | - | - | - | - | - | 960 |
| 710 - Compton Community College District | 711 - Compton College | TEMP OFFICE | Satisfactory | 2016 | - | - | 550 | - | - | - | 550 |
| 710 - Compton Community College District | 711 - Compton College | TEMP OFFICE | Satisfactory | 2016 | - | - | 451 | - | - | - | 451 |
| 710 - Compton Community College District | 711 - Compton College | TEMP OFFICE | Satisfactory | 2016 | - | - | 451 | - | - | - | 451 |
| 710 - Compton Community College District | 711 - Compton College | TEMP OFFICE | Satisfactory | 2016 | - | - | 451 | - | - | - | 451 |
| 710 - Compton Community College District | 711 - Compton College | TEMP OFFICE | Satisfactory | 2016 | - | - | 550 | - | - | - | 550 |
| 730 - Glendale Community College District | 731 - Glendale College | EOPS ANNEX | Satisfactory | 1987 | - | - | 1,665 | - | - | - | 1,665 |
| 730 - Glendale Community College District | 731 - Glendale College | VGT | Termination | 1994 | 3,576 | - | 276 | - | - | - | 3,852 |
| 730 - Glendale Community College District | 731 - Glendale College | SAN FERNANDO | Satisfactory | 1998 | 8,790 | 1,360 | 5,960 | - | - | 484 | 16,594 |
| 730 - Glendale Community College District | 731 - Glendale College | SANTA ANITA | Satisfactory | 2004 | - | - | 336 | - | - | 3,664 | 4,000 |
| 730 - Glendale Community College District | 732 - Garfield Campus | Child Care Center | Satisfactory | 2009 | - | - | 133 | - | - | 1,654 | 1,787 |
| 740 - Los Angeles Community College District | 741 - Los Angeles City College | CARPENTER SHOP | Satisfactory | 1962 | - | - | 84 | - | - | 2,370 | 2,454 |
| 740 - Los Angeles Community College District | 741 - Los Angeles City College | HOLLYWOOD WORKSOURCE 1 | Satisfactory | 2002 | - | - | - | - | - | 1,773 | 1,773 |
| 740 - Los Angeles Community College District | 741 - Los Angeles City College | HOLLYWOOD WORKSOURCE 2 | Satisfactory | 2002 | - | - | - | - | - | 1,323 | 1,323 |
| 740 - Los Angeles Community College District | 741 - Los Angeles City College | HOLLYWOOD WORKSOURCE 3 | Satisfactory | 2002 | - | - | - | - | - | 902 | 902 |
| 740 - Los Angeles Community College District | 741 - Los Angeles City College | HOLLYWOOD WORKSOURCE 4 | Satisfactory | 2002 | - | - | - | - | - | 1,326 | 1,326 |
| 740 - Los Angeles Community College District | 741 - Los Angeles City College | HOLLYWOOD WORKSOURCE 5 | Satisfactory | 2002 | - | - | - | - | - | 901 | 901 |
| 740 - Los Angeles Community College District | 741 - Los Angeles City College | HOLLYWOOD WORKSOURCE 6 | Satisfactory | 2002 | - | - | - | - | - | 286 | 286 |
| 740 - Los Angeles Community College District | 741 - Los Angeles City College | STORAGE CONTAINER 0001 | Satisfactory | 2002 | - | - | - | - | - | 155 | 155 |
| 740 - Los Angeles Community College District | 741 - Los Angeles City College | STORAGE CONTAINER 0002 | Satisfactory | 2002 | - | - | - | - | - | 155 | 155 |
| 740 - Los Angeles Community College District | 741 - Los Angeles City College | STORAGE CONTAINER 0003 | Satisfactory | 2002 | - | - | - | - | - | 155 | 155 |
| 740 - Los Angeles Community College District | 741 - Los Angeles City College | STORAGE CONTAINER 0004 | Satisfactory | 2002 | - | - | - | - | - | 155 | 155 |
| 740 - Los Angeles Community College District | 741 - Los Angeles City College | STORAGE CONTAINER 0005 | Satisfactory | 2002 | - | - | - | - | - | 218 | 218 |
| 740 - Los Angeles Community College District | 741 - Los Angeles City College | STORAGE CONTAINER 0006 | Satisfactory | 2002 | - | - | - | - | - | 155 | 155 |
| 740 - Los Angeles Community College District | 741 - Los Angeles City College | STORAGE CONTAINER 0007 | Satisfactory | 2002 | - | - | - | - | - | 155 | 155 |
| 740 - Los Angeles Community College District | 741 - Los Angeles City College | STORAGE CONTAINER 0008 | Satisfactory | 2002 | - | - | - | - | - | 312 | 312 |
| 740 - Los Angeles Community College District | 741 - Los Angeles City College | STORAGE CONTAINER 0009 | Satisfactory | 2002 | - | - | - | - | - | 375 | 375 |
| 740 - Los Angeles Community College District | 741 - Los Angeles City College | STORAGE CONTAINER 0010 | Satisfactory | 2002 | - | - | - | - | - | 312 | 312 |
| 740 - Los Angeles Community College District | 741 - Los Angeles City College | STORAGE CONTAINER 0011 | Satisfactory | 2002 | - | - | - | - | - | 312 | 312 |
| 740 - Los Angeles Community College District | 741 - Los Angeles City College | STORAGE CONTAINER 0012 | Satisfactory | 2002 | - | - | - | - | - | 312 | 312 |
| 740 - Los Angeles Community College District | 741 - Los Angeles City College | STORAGE CONTAINER 0013 | Satisfactory | 2002 | - | - | - | - | - | 155 | 155 |
| 740 - Los Angeles Community College District | 741 - Los Angeles City College | STORAGE CONTAINER 0014 | Satisfactory | 2002 | - | - | - | - | - | 77 | 77 |
| 740 - Los Angeles Community College District | 741 - Los Angeles City College | STORAGE CONTAINER 0015 | Satisfactory | 2002 | - | - | - | - | - | 124 | 124 |
| 740 - Los Angeles Community College District | 741 - Los Angeles City College | BUNGALOW 1 (ART) | Satisfactory | 2016 | - | 1,351 | - | - | - | - | 1,351 |
| 740 - Los Angeles Community College District | 741 - Los Angeles City College | BUNGALOW 2 (ART) | Satisfactory | 2016 | - | 1,815 | - | - | - | - | 1,815 |
| 740 - Los Angeles Community College District | 741 - Los Angeles City College | LA SHERIFF SHED | Satisfactory | 2000 | - | - | - | - | - | 50 | 50 |
| 740 - Los Angeles Community College District | 741 - Los Angeles City College | STORAGE CONTAINER 0017 | Satisfactory | 2018 | - | - | - | - | - | 151 | 151 |
| 740 - Los Angeles Community College District | 741 - Los Angeles City College | STORAGE CONTAINER 0018 | Satisfactory | 2018 | - | - | - | - | - | 151 | 151 |

APPENDIX F.1 - Temporary Buildings Report (2018 - 2019)

CALIFORNIA COMMUNITY COLLEGE: SPACE INVENTORY, PLAN YEAR 2021-22

TEMPORARY BUILDINGS REPORT (S.I. 2018 - 19)

| District | Campus | Building | Condition | Year | Lecture ASF | Lab ASF | Office ASF | Library ASF | AV/TV ASF | Other ASF | Total ASF |
|--|-----------------------------------|--------------------------|--------------|------|-------------|---------|------------|-------------|-----------|-----------|-----------|
| 740 - Los Angeles Community College District | 741 - Los Angeles City College | STORAGE CONTAINER 0019 | Satisfactory | 2018 | - | - | - | - | - | 151 | 151 |
| 740 - Los Angeles Community College District | 741 - Los Angeles City College | STORAGE CONTAINER 0020 | Satisfactory | 2018 | - | - | - | - | - | 151 | 151 |
| 740 - Los Angeles Community College District | 741 - Los Angeles City College | STORAGE CONTAINER 0021 | Satisfactory | 2018 | - | - | - | - | - | 151 | 151 |
| 740 - Los Angeles Community College District | 741 - Los Angeles City College | STORAGE CONTAINER 0022 | Satisfactory | 2018 | - | - | - | - | - | 151 | 151 |
| 740 - Los Angeles Community College District | 741 - Los Angeles City College | STORAGE CONTAINER 0023 | Satisfactory | 2018 | - | - | - | - | - | 151 | 151 |
| 740 - Los Angeles Community College District | 742 - Los Angeles Harbor College | ATHLETIC TEAM RM TR-101 | Satisfactory | 2005 | - | - | - | - | - | 1,200 | 1,200 |
| 740 - Los Angeles Community College District | 742 - Los Angeles Harbor College | CHAMPS LAB | Satisfactory | 2005 | - | 1,422 | - | - | - | - | 1,422 |
| 740 - Los Angeles Community College District | 742 - Los Angeles Harbor College | STORAGE CONTAINER C101 | Satisfactory | 2002 | - | - | - | - | - | 300 | 300 |
| 740 - Los Angeles Community College District | 742 - Los Angeles Harbor College | STORAGE CONTAINER C102 | Satisfactory | 2002 | - | - | - | - | - | 300 | 300 |
| 740 - Los Angeles Community College District | 742 - Los Angeles Harbor College | STORAGE CONTAINER C103 | Satisfactory | 2002 | - | - | - | - | - | 150 | 150 |
| 740 - Los Angeles Community College District | 742 - Los Angeles Harbor College | STORAGE CONTAINER C105 | Satisfactory | 2014 | - | - | - | - | - | 300 | 300 |
| 740 - Los Angeles Community College District | 742 - Los Angeles Harbor College | STORAGE CONTAINER C106 | Satisfactory | 2017 | - | 300 | - | - | - | - | 300 |
| 740 - Los Angeles Community College District | 743 - Los Angeles Mission College | STORAGE MODULAR | Satisfactory | 1989 | - | - | - | - | - | 578 | 578 |
| 740 - Los Angeles Community College District | 743 - Los Angeles Mission College | MODULAR 17 (9) | Satisfactory | 2008 | 899 | - | - | - | - | - | 899 |
| 740 - Los Angeles Community College District | 743 - Los Angeles Mission College | MODULAR 18 (10) | Satisfactory | 2008 | 899 | - | - | - | - | - | 899 |
| 740 - Los Angeles Community College District | 743 - Los Angeles Mission College | CULTURE ART CTR 1 (CAC1) | Satisfactory | 2008 | - | - | 1,833 | - | - | - | 1,833 |
| 740 - Los Angeles Community College District | 743 - Los Angeles Mission College | FACILITIES ADMIN | Satisfactory | 2008 | - | - | 1,339 | - | - | 233 | 1,572 |
| 740 - Los Angeles Community College District | 743 - Los Angeles Mission College | FACILITIES WHSE/SHOPS | Satisfactory | 2008 | - | - | - | - | - | 7,820 | 7,820 |
| 740 - Los Angeles Community College District | 743 - Los Angeles Mission College | STORAGE CONT-HFAC STC001 | Satisfactory | 2002 | - | - | - | - | - | 150 | 150 |
| 740 - Los Angeles Community College District | 743 - Los Angeles Mission College | STORAGE CONT-HFAC STC002 | Satisfactory | 2002 | - | - | - | - | - | 150 | 150 |
| 740 - Los Angeles Community College District | 743 - Los Angeles Mission College | STORAGE CONT-HFAC STC003 | Satisfactory | 2002 | - | - | - | - | - | 150 | 150 |
| 740 - Los Angeles Community College District | 743 - Los Angeles Mission College | STORAGE CONT-HFAC STC004 | Satisfactory | 2002 | - | - | - | - | - | 150 | 150 |
| 740 - Los Angeles Community College District | 743 - Los Angeles Mission College | STORAGE CONT-CS STC005 | Satisfactory | 2002 | - | - | - | - | - | 621 | 621 |
| 740 - Los Angeles Community College District | 743 - Los Angeles Mission College | STORAGE CONT-M&O STC006 | Satisfactory | 2002 | - | - | - | - | - | 304 | 304 |
| 740 - Los Angeles Community College District | 743 - Los Angeles Mission College | STORAGE CONT-M&O STC007 | Satisfactory | 2002 | - | - | - | - | - | 304 | 304 |
| 740 - Los Angeles Community College District | 743 - Los Angeles Mission College | STORAGE CONT-M&O STC008 | Satisfactory | 2002 | - | - | - | - | - | 74 | 74 |
| 740 - Los Angeles Community College District | 743 - Los Angeles Mission College | STORAGE CONT-SHRF STC009 | Satisfactory | 2002 | - | - | - | - | - | 150 | 150 |
| 740 - Los Angeles Community College District | 743 - Los Angeles Mission College | FACILITIES SHOPS | Satisfactory | 2008 | - | - | - | - | - | 860 | 860 |
| 740 - Los Angeles Community College District | 743 - Los Angeles Mission College | SHERIFF MODULAR | Satisfactory | 2017 | - | - | 677 | - | - | 904 | 1,581 |
| 740 - Los Angeles Community College District | 744 - Los Angeles Pierce College | PIERCE VILLAGE 8320 | Satisfactory | 1958 | 1,665 | - | 63 | - | - | - | 1,728 |
| 740 - Los Angeles Community College District | 744 - Los Angeles Pierce College | PIERCE VILLAGE 8300 | Satisfactory | 2002 | - | 1,973 | 56 | - | - | - | 2,029 |
| 740 - Los Angeles Community College District | 744 - Los Angeles Pierce College | PIERCE VILLAGE 8310 | Satisfactory | 2002 | 422 | - | 1,562 | - | - | 39 | 2,023 |
| 740 - Los Angeles Community College District | 744 - Los Angeles Pierce College | CHILD DEV BUNGALOW 6100 | Satisfactory | 2004 | - | 1,887 | 117 | - | - | - | 2,004 |
| 740 - Los Angeles Community College District | 744 - Los Angeles Pierce College | CHILD DEV BUNGALOW 6200 | Satisfactory | 2004 | - | - | 796 | - | - | - | 796 |
| 740 - Los Angeles Community College District | 744 - Los Angeles Pierce College | CHILD DEV BUNGALOW 6300 | Satisfactory | 2004 | - | 1,712 | - | - | - | - | 1,712 |
| 740 - Los Angeles Community College District | 744 - Los Angeles Pierce College | CHILD DEV BUNGALOW 6400 | Satisfactory | 2004 | - | 1,649 | 410 | - | - | - | 2,059 |
| 740 - Los Angeles Community College District | 744 - Los Angeles Pierce College | EQUES ED CTR MULE B 7400 | Satisfactory | 2002 | - | - | - | - | - | 5,184 | 5,184 |
| 740 - Los Angeles Community College District | 744 - Los Angeles Pierce College | PIERCE VILLAGE 8330 | Satisfactory | 2001 | 1,247 | - | 251 | - | - | - | 1,498 |
| 740 - Los Angeles Community College District | 744 - Los Angeles Pierce College | ADMIN SVCS TRAILER 8000 | Satisfactory | 2010 | - | - | 1,770 | - | - | 670 | 2,440 |
| 740 - Los Angeles Community College District | 744 - Los Angeles Pierce College | M&O STORAGE CONTAINER 1 | Satisfactory | 2012 | - | - | - | - | - | 301 | 301 |
| 740 - Los Angeles Community College District | 744 - Los Angeles Pierce College | M&O STORAGE CONTAINER 2 | Satisfactory | 2012 | - | - | - | - | - | 301 | 301 |
| 740 - Los Angeles Community College District | 744 - Los Angeles Pierce College | M&O STORAGE CONTAINER 3 | Satisfactory | 2012 | - | - | - | - | - | 300 | 300 |
| 740 - Los Angeles Community College District | 744 - Los Angeles Pierce College | M&O STORAGE CONTAINER 4 | Satisfactory | 2012 | - | - | - | - | - | 300 | 300 |
| 740 - Los Angeles Community College District | 744 - Los Angeles Pierce College | M&O STORAGE CONTAINER 5 | Satisfactory | 2012 | - | - | - | - | - | 300 | 300 |
| 740 - Los Angeles Community College District | 744 - Los Angeles Pierce College | M&O STORAGE CONTAINER 6 | Satisfactory | 2012 | - | - | - | - | - | 300 | 300 |

APPENDIX F.1 - Temporary Buildings Report (2018 - 2019)

CALIFORNIA COMMUNITY COLLEGE: SPACE INVENTORY, PLAN YEAR 2021-22

TEMPORARY BUILDINGS REPORT (S.I. 2018 - 19)

| District | Campus | Building | Condition | Year | Lecture ASF | Lab ASF | Office ASF | Library ASF | AV/TV ASF | Other ASF | Total ASF |
|--|--------------------------------------|--------------------------|--------------|------|-------------|---------|------------|-------------|-----------|-----------|-----------|
| 740 - Los Angeles Community College District | 744 - Los Angeles Pierce College | STORAGE CONTAINER CCP041 | Satisfactory | 2002 | - | - | - | - | - | 212 | 212 |
| 740 - Los Angeles Community College District | 744 - Los Angeles Pierce College | STORAGE CONTAINER CCP042 | Satisfactory | 2002 | - | - | - | - | - | 151 | 151 |
| 740 - Los Angeles Community College District | 744 - Los Angeles Pierce College | STORAGE CONTAINER CCP043 | Satisfactory | 2002 | - | - | - | - | - | 266 | 266 |
| 740 - Los Angeles Community College District | 744 - Los Angeles Pierce College | STORAGE CONTAINER CCP047 | Satisfactory | 2002 | - | 151 | - | - | - | - | 151 |
| 740 - Los Angeles Community College District | 744 - Los Angeles Pierce College | STORAGE CONTAINER CCP026 | Satisfactory | 2002 | - | - | - | - | - | 304 | 304 |
| 740 - Los Angeles Community College District | 744 - Los Angeles Pierce College | STORAGE CONTAINER CCP027 | Satisfactory | 2002 | - | - | - | - | - | 304 | 304 |
| 740 - Los Angeles Community College District | 744 - Los Angeles Pierce College | STORAGE CONTAINER CCP028 | Satisfactory | 2002 | - | - | - | - | - | 304 | 304 |
| 740 - Los Angeles Community College District | 744 - Los Angeles Pierce College | STORAGE CONTAINER CCP029 | Satisfactory | 2002 | - | - | - | - | - | 151 | 151 |
| 740 - Los Angeles Community College District | 744 - Los Angeles Pierce College | EQUEST CTR EVENT TRAILER | Satisfactory | 2002 | - | - | - | - | - | 640 | 640 |
| 740 - Los Angeles Community College District | 745 - Los Angeles Southwest College | STORAGE CONTAINER 1001 | Satisfactory | 2009 | - | - | - | - | - | 292 | 292 |
| 740 - Los Angeles Community College District | 745 - Los Angeles Southwest College | STORAGE CONTAINER 1004 | Satisfactory | 2009 | - | - | - | - | - | 320 | 320 |
| 740 - Los Angeles Community College District | 745 - Los Angeles Southwest College | STORAGE CONTAINER 1010 | Satisfactory | 2009 | - | - | - | - | - | 320 | 320 |
| 740 - Los Angeles Community College District | 745 - Los Angeles Southwest College | STORAGE CONTAINER 1002 | Satisfactory | 2009 | - | - | - | - | - | 297 | 297 |
| 740 - Los Angeles Community College District | 745 - Los Angeles Southwest College | STORAGE CONTAINER 1005 | Satisfactory | 2009 | - | - | - | - | - | 320 | 320 |
| 740 - Los Angeles Community College District | 745 - Los Angeles Southwest College | STORAGE CONTAINER 1011 | Satisfactory | 2010 | - | - | - | - | - | 320 | 320 |
| 740 - Los Angeles Community College District | 745 - Los Angeles Southwest College | STORAGE CONTAINER 1012 | Satisfactory | 2010 | - | - | - | - | - | 320 | 320 |
| 740 - Los Angeles Community College District | 745 - Los Angeles Southwest College | STORAGE CONTAINER 1013 | Satisfactory | 2011 | - | 160 | - | - | - | - | 160 |
| 740 - Los Angeles Community College District | 745 - Los Angeles Southwest College | STORAGE CONTAINER 1014 | Satisfactory | 2011 | - | 160 | - | - | - | - | 160 |
| 740 - Los Angeles Community College District | 745 - Los Angeles Southwest College | TEMP. ACADEMIC VILLAGE | Satisfactory | 2012 | 5,381 | 9,009 | 976 | - | - | 9,048 | 24,414 |
| 740 - Los Angeles Community College District | 745 - Los Angeles Southwest College | STORAGE CONTAINER 1006 | Satisfactory | 2002 | - | - | - | - | - | 320 | 320 |
| 740 - Los Angeles Community College District | 745 - Los Angeles Southwest College | STORAGE CONTAINER 1007 | Satisfactory | 2002 | - | - | - | - | - | 320 | 320 |
| 740 - Los Angeles Community College District | 745 - Los Angeles Southwest College | STORAGE CONTAINER 1008 | Satisfactory | 2002 | - | - | - | - | - | 320 | 320 |
| 740 - Los Angeles Community College District | 745 - Los Angeles Southwest College | STORAGE CONTAINER 1009 | Satisfactory | 2002 | - | - | - | - | - | 320 | 320 |
| 740 - Los Angeles Community College District | 745 - Los Angeles Southwest College | STORAGE CONTAINER 1015 | Satisfactory | 2002 | - | 146 | - | - | - | - | 146 |
| 740 - Los Angeles Community College District | 745 - Los Angeles Southwest College | STORAGE CONTAINER 1003 | Satisfactory | 2002 | - | - | - | - | - | 296 | 296 |
| 740 - Los Angeles Community College District | 745 - Los Angeles Southwest College | STORAGE CONTAINER 1016 | Satisfactory | 2015 | - | - | - | - | - | 292 | 292 |
| 740 - Los Angeles Community College District | 745 - Los Angeles Southwest College | STORAGE CONTAINER 1017 | Satisfactory | 2015 | - | - | - | - | - | 292 | 292 |
| 740 - Los Angeles Community College District | 745 - Los Angeles Southwest College | STORAGE CONTAINER 1018 | Satisfactory | 2015 | - | - | - | - | - | 292 | 292 |
| 740 - Los Angeles Community College District | 746 - Los Angeles Trade-Tech College | STORAGE CONTAINER 0142 | Satisfactory | 2002 | - | - | - | - | - | 302 | 302 |
| 740 - Los Angeles Community College District | 746 - Los Angeles Trade-Tech College | STORAGE CONTAINER 0210 | Satisfactory | 2002 | - | 72 | - | - | - | - | 72 |
| 740 - Los Angeles Community College District | 746 - Los Angeles Trade-Tech College | STORAGE CONTAINER 0345 | Satisfactory | 2002 | - | - | - | - | - | 302 | 302 |
| 740 - Los Angeles Community College District | 746 - Los Angeles Trade-Tech College | STORAGE CONTAINER 0445 | Satisfactory | 2002 | - | - | - | - | - | 302 | 302 |
| 740 - Los Angeles Community College District | 746 - Los Angeles Trade-Tech College | STORAGE CONTAINER 0542 | Satisfactory | 2002 | - | 302 | - | - | - | - | 302 |
| 740 - Los Angeles Community College District | 746 - Los Angeles Trade-Tech College | STORAGE CONTAINER 0642 | Satisfactory | 2002 | - | 302 | - | - | - | - | 302 |
| 740 - Los Angeles Community College District | 746 - Los Angeles Trade-Tech College | STORAGE CONTAINER 0742 | Satisfactory | 2002 | - | - | - | - | - | 302 | 302 |
| 740 - Los Angeles Community College District | 746 - Los Angeles Trade-Tech College | STORAGE CONTAINER 0842 | Satisfactory | 2002 | - | - | - | - | - | 302 | 302 |
| 740 - Los Angeles Community College District | 746 - Los Angeles Trade-Tech College | STORAGE CONTAINER 0942 | Satisfactory | 2002 | - | - | - | - | - | 302 | 302 |
| 740 - Los Angeles Community College District | 746 - Los Angeles Trade-Tech College | STORAGE CONTAINER 1022 | Satisfactory | 2002 | - | - | - | - | - | 149 | 149 |
| 740 - Los Angeles Community College District | 746 - Los Angeles Trade-Tech College | STORAGE CONTAINER 1122 | Satisfactory | 2002 | - | - | - | - | - | 149 | 149 |
| 740 - Los Angeles Community College District | 746 - Los Angeles Trade-Tech College | STORAGE CONTAINER 1242 | Satisfactory | 2002 | - | - | - | - | - | 302 | 302 |
| 740 - Los Angeles Community College District | 746 - Los Angeles Trade-Tech College | STORAGE CONT HAZ MT 1324 | Satisfactory | 2002 | - | - | - | - | - | 175 | 175 |
| 740 - Los Angeles Community College District | 746 - Los Angeles Trade-Tech College | STORAGE CONTAINER CDC1 | Satisfactory | 2016 | - | - | - | - | - | 149 | 149 |
| 740 - Los Angeles Community College District | 746 - Los Angeles Trade-Tech College | STORAGE CONTAINER CDC2 | Satisfactory | 2016 | - | - | - | - | - | 149 | 149 |

APPENDIX F.1 - Temporary Buildings Report (2018 - 2019)

CALIFORNIA COMMUNITY COLLEGE: SPACE INVENTORY, PLAN YEAR 2021-22

TEMPORARY BUILDINGS REPORT (S.I. 2018 - 19)

| District | Campus | Building | Condition | Year | Lecture ASF | Lab ASF | Office ASF | Library ASF | AV/TV ASF | Other ASF | Total ASF |
|--|----------------------------------|------------------------|--------------|------|-------------|---------|------------|-------------|-----------|-----------|-----------|
| 740 - Los Angeles Community College District | 747 - Los Angeles Valley College | BUNGALOW 83-84-85 | Satisfactory | 1951 | 828 | 1,730 | - | - | - | - | 2,558 |
| 740 - Los Angeles Community College District | 747 - Los Angeles Valley College | BUNGALOW 80-81-82 | Satisfactory | 1951 | 1,656 | 902 | - | - | - | - | 2,558 |
| 740 - Los Angeles Community College District | 747 - Los Angeles Valley College | ADMIN 2 MODULAR | Satisfactory | 2001 | 1,488 | - | - | - | - | 1,504 | 2,992 |
| 740 - Los Angeles Community College District | 747 - Los Angeles Valley College | STORAGE CONTAINER 1001 | Satisfactory | 2002 | - | - | - | - | - | 304 | 304 |
| 740 - Los Angeles Community College District | 747 - Los Angeles Valley College | STORAGE CONTAINER 1002 | Satisfactory | 2002 | - | - | - | - | - | 151 | 151 |
| 740 - Los Angeles Community College District | 747 - Los Angeles Valley College | STORAGE CONTAINER 1003 | Satisfactory | 2002 | - | - | - | - | - | 151 | 151 |
| 740 - Los Angeles Community College District | 747 - Los Angeles Valley College | STORAGE CONTAINER 1004 | Satisfactory | 2002 | - | - | - | - | - | 151 | 151 |
| 740 - Los Angeles Community College District | 747 - Los Angeles Valley College | STORAGE CONTAINER 1005 | Satisfactory | 2002 | - | - | - | - | - | 135 | 135 |
| 740 - Los Angeles Community College District | 747 - Los Angeles Valley College | STORAGE CONTAINER 1007 | Satisfactory | 2002 | - | - | - | - | - | 74 | 74 |
| 740 - Los Angeles Community College District | 747 - Los Angeles Valley College | STORAGE CONTAINER 1008 | Satisfactory | 2002 | - | - | - | - | - | 151 | 151 |
| 740 - Los Angeles Community College District | 747 - Los Angeles Valley College | STORAGE CONTAINER 1011 | Satisfactory | 2002 | - | - | - | - | - | 304 | 304 |
| 740 - Los Angeles Community College District | 747 - Los Angeles Valley College | STORAGE CONTAINER 1012 | Satisfactory | 2002 | - | - | - | - | - | 304 | 304 |
| 740 - Los Angeles Community College District | 747 - Los Angeles Valley College | STORAGE CONTAINER 1013 | Satisfactory | 2002 | - | - | - | - | - | 304 | 304 |
| 740 - Los Angeles Community College District | 747 - Los Angeles Valley College | STORAGE CONTAINER 1014 | Satisfactory | 2002 | - | - | - | - | - | 304 | 304 |
| 740 - Los Angeles Community College District | 747 - Los Angeles Valley College | STORAGE CONTAINER 1017 | Satisfactory | 2002 | - | - | - | - | - | 304 | 304 |
| 740 - Los Angeles Community College District | 747 - Los Angeles Valley College | STORAGE CONTAINER 1018 | Satisfactory | 2002 | - | - | - | - | - | 151 | 151 |
| 740 - Los Angeles Community College District | 747 - Los Angeles Valley College | STORAGE CONTAINER 1019 | Satisfactory | 2017 | - | 304 | - | - | - | - | 304 |
| 740 - Los Angeles Community College District | 748 - East Los Angeles College | BUNGALOW C2 101 | Satisfactory | 1989 | - | - | 802 | - | - | - | 802 |
| 740 - Los Angeles Community College District | 748 - East Los Angeles College | BUNGALOW C2 102 | Satisfactory | 1989 | - | - | - | 332 | - | 443 | 775 |
| 740 - Los Angeles Community College District | 748 - East Los Angeles College | BUNGALOW C2 103 | Satisfactory | 1989 | - | - | 804 | - | - | - | 804 |
| 740 - Los Angeles Community College District | 748 - East Los Angeles College | BUNGALOW C2 104 | Satisfactory | 1989 | - | - | 804 | - | - | - | 804 |
| 740 - Los Angeles Community College District | 748 - East Los Angeles College | BUNGALOW C2 105 | Satisfactory | 1989 | 804 | - | - | - | - | - | 804 |
| 740 - Los Angeles Community College District | 748 - East Los Angeles College | BUNGALOW C2 106 | Satisfactory | 1989 | 804 | - | - | - | - | - | 804 |
| 740 - Los Angeles Community College District | 748 - East Los Angeles College | BUNGALOW C2 107 | Satisfactory | 1989 | 804 | - | - | - | - | - | 804 |
| 740 - Los Angeles Community College District | 748 - East Los Angeles College | BUNGALOW C2 108 | Satisfactory | 1989 | 804 | - | - | - | - | - | 804 |
| 740 - Los Angeles Community College District | 748 - East Los Angeles College | BUNGALOW C2 109 | Satisfactory | 1989 | - | - | 804 | - | - | - | 804 |
| 740 - Los Angeles Community College District | 748 - East Los Angeles College | BUNGALOW C2 110 | Satisfactory | 1989 | - | - | 804 | - | - | - | 804 |
| 740 - Los Angeles Community College District | 748 - East Los Angeles College | BUNGALOW C2 113 | Satisfactory | 1989 | 890 | - | - | - | - | - | 890 |
| 740 - Los Angeles Community College District | 748 - East Los Angeles College | SOUTH GATE ED CR | Satisfactory | 1997 | 23,147 | 4,518 | 2,946 | - | 222 | 2,276 | 33,109 |
| 740 - Los Angeles Community College District | 748 - East Los Angeles College | BUNGALOW C2 129 | Satisfactory | 2012 | - | - | 749 | - | - | 131 | 880 |
| 740 - Los Angeles Community College District | 748 - East Los Angeles College | STORAGE CONTAINER 0052 | Satisfactory | 2012 | - | - | 151 | - | - | - | 151 |
| 740 - Los Angeles Community College District | 748 - East Los Angeles College | STORAGE CONTAINER 0053 | Satisfactory | 2012 | - | - | 151 | - | - | - | 151 |
| 740 - Los Angeles Community College District | 748 - East Los Angeles College | STORAGE CONTAINER 0046 | Satisfactory | 2012 | - | - | - | - | - | 151 | 151 |
| 740 - Los Angeles Community College District | 748 - East Los Angeles College | STORAGE CONTAINER 0047 | Satisfactory | 2012 | - | - | - | - | - | 151 | 151 |
| 740 - Los Angeles Community College District | 748 - East Los Angeles College | STORAGE CONTAINER 0048 | Satisfactory | 2012 | - | - | - | - | - | 151 | 151 |
| 740 - Los Angeles Community College District | 748 - East Los Angeles College | STORAGE CONTAINER 0049 | Satisfactory | 2012 | - | - | - | - | - | 151 | 151 |
| 740 - Los Angeles Community College District | 748 - East Los Angeles College | STORAGE CONTAINER 0050 | Satisfactory | 2012 | - | - | - | - | - | 304 | 304 |
| 740 - Los Angeles Community College District | 748 - East Los Angeles College | STORAGE CONTAINER 0051 | Satisfactory | 2012 | - | - | - | - | - | 304 | 304 |
| 740 - Los Angeles Community College District | 748 - East Los Angeles College | BUNGALOW A6-101 | Satisfactory | 2013 | 893 | - | - | - | - | - | 893 |
| 740 - Los Angeles Community College District | 748 - East Los Angeles College | BUNGALOW A6-102 | Satisfactory | 2013 | 893 | - | - | - | - | - | 893 |
| 740 - Los Angeles Community College District | 748 - East Los Angeles College | BUNGALOW A6-103 | Satisfactory | 2013 | 893 | - | - | - | - | - | 893 |
| 740 - Los Angeles Community College District | 748 - East Los Angeles College | STORAGE CONTAINER 0001 | Satisfactory | 2002 | - | - | - | - | - | 151 | 151 |
| 740 - Los Angeles Community College District | 748 - East Los Angeles College | STORAGE CONTAINER 0002 | Satisfactory | 2002 | - | - | - | - | - | 151 | 151 |
| 740 - Los Angeles Community College District | 748 - East Los Angeles College | STORAGE CONTAINER 0003 | Satisfactory | 2002 | - | - | - | - | - | 151 | 151 |
| 740 - Los Angeles Community College District | 748 - East Los Angeles College | STORAGE CONTAINER 0004 | Satisfactory | 2002 | - | - | - | - | - | 151 | 151 |

APPENDIX F.1 - Temporary Buildings Report (2018 - 2019)

CALIFORNIA COMMUNITY COLLEGE: SPACE INVENTORY, PLAN YEAR 2021-22

TEMPORARY BUILDINGS REPORT (S.I. 2018 - 19)

| District | Campus | Building | Condition | Year | Lecture ASF | Lab ASF | Office ASF | Library ASF | AV/TV ASF | Other ASF | Total ASF |
|--|--------------------------------|-------------------------|--------------|------|-------------|---------|------------|-------------|-----------|-----------|-----------|
| 740 - Los Angeles Community College District | 748 - East Los Angeles College | STORAGE CONTAINER 0059 | Satisfactory | 2002 | - | - | - | - | - | 66 | 66 |
| 740 - Los Angeles Community College District | 748 - East Los Angeles College | STORAGE CONTAINER 0060 | Satisfactory | 2002 | - | - | - | - | - | 151 | 151 |
| 740 - Los Angeles Community College District | 748 - East Los Angeles College | STORAGE CONTAINER 0061 | Satisfactory | 2002 | - | - | - | - | - | 151 | 151 |
| 740 - Los Angeles Community College District | 748 - East Los Angeles College | STORAGE CONTAINER 0062 | Satisfactory | 2002 | - | - | - | - | - | 304 | 304 |
| 740 - Los Angeles Community College District | 748 - East Los Angeles College | STORAGE CONTAINER 0063 | Satisfactory | 2002 | - | - | - | - | - | 304 | 304 |
| 740 - Los Angeles Community College District | 748 - East Los Angeles College | STORAGE CONTAINER 0064 | Satisfactory | 2002 | - | - | - | - | - | 304 | 304 |
| 740 - Los Angeles Community College District | 748 - East Los Angeles College | STORAGE CONTAINER 0065 | Satisfactory | 2002 | - | - | - | - | - | 304 | 304 |
| 740 - Los Angeles Community College District | 748 - East Los Angeles College | STORAGE CONTAINER 0066 | Satisfactory | 2002 | - | - | - | - | - | 304 | 304 |
| 740 - Los Angeles Community College District | 748 - East Los Angeles College | STORAGE CONTAINER 0067 | Satisfactory | 2002 | - | - | - | - | - | 304 | 304 |
| 740 - Los Angeles Community College District | 748 - East Los Angeles College | STORAGE CONTAINER 0068 | Satisfactory | 2002 | - | - | - | - | - | 304 | 304 |
| 740 - Los Angeles Community College District | 748 - East Los Angeles College | STORAGE CONTAINER 0069 | Satisfactory | 2002 | - | - | - | - | - | 304 | 304 |
| 740 - Los Angeles Community College District | 748 - East Los Angeles College | STORAGE CONTAINER 0070 | Satisfactory | 2002 | - | - | - | - | - | 304 | 304 |
| 740 - Los Angeles Community College District | 748 - East Los Angeles College | STORAGE CONTAINER 0071 | Satisfactory | 2002 | - | - | - | - | - | 304 | 304 |
| 740 - Los Angeles Community College District | 748 - East Los Angeles College | STORAGE CONTAINER 0072 | Satisfactory | 2002 | - | - | - | - | - | 151 | 151 |
| 740 - Los Angeles Community College District | 748 - East Los Angeles College | STORAGE CONTAINER 0073 | Satisfactory | 2002 | - | - | - | - | - | 151 | 151 |
| 740 - Los Angeles Community College District | 748 - East Los Angeles College | STORAGE CONTAINER 0074 | Satisfactory | 2002 | - | - | - | - | - | 151 | 151 |
| 740 - Los Angeles Community College District | 748 - East Los Angeles College | STORAGE CONTAINER 0075 | Satisfactory | 2002 | - | - | - | - | - | 74 | 74 |
| 740 - Los Angeles Community College District | 748 - East Los Angeles College | STORAGE CONTAINER 0076 | Satisfactory | 2002 | - | - | - | - | - | 74 | 74 |
| 740 - Los Angeles Community College District | 748 - East Los Angeles College | STORAGE CONTAINER 0077 | Satisfactory | 2002 | - | - | - | - | - | 151 | 151 |
| 740 - Los Angeles Community College District | 748 - East Los Angeles College | STORAGE CONTAINER 0078 | Satisfactory | 2002 | - | - | - | - | - | 304 | 304 |
| 740 - Los Angeles Community College District | 748 - East Los Angeles College | STORAGE CONTAINER 0079 | Satisfactory | 2002 | - | - | - | - | - | 304 | 304 |
| 740 - Los Angeles Community College District | 748 - East Los Angeles College | STORAGE CONTAINER 0080 | Satisfactory | 2002 | - | - | - | - | - | 304 | 304 |
| 740 - Los Angeles Community College District | 748 - East Los Angeles College | STORAGE CONTAINER 0081 | Satisfactory | 2002 | - | - | 151 | - | - | - | 151 |
| 740 - Los Angeles Community College District | 748 - East Los Angeles College | BUNGALOW A6-104 | Satisfactory | 2014 | 893 | - | - | - | - | - | 893 |
| 740 - Los Angeles Community College District | 748 - East Los Angeles College | BUNGALOW A6-105 | Satisfactory | 2014 | 893 | - | - | - | - | - | 893 |
| 740 - Los Angeles Community College District | 748 - East Los Angeles College | BUNGALOW F9-101 | Satisfactory | 2017 | 897 | - | - | - | - | - | 897 |
| 740 - Los Angeles Community College District | 748 - East Los Angeles College | BUNGALOW F9-102 | Satisfactory | 2017 | 897 | - | - | - | - | - | 897 |
| 740 - Los Angeles Community College District | 748 - East Los Angeles College | BUNGALOW F9-103 | Satisfactory | 2017 | 897 | - | - | - | - | - | 897 |
| 740 - Los Angeles Community College District | 748 - East Los Angeles College | BUNGALOW F9-104 | Satisfactory | 2017 | 897 | - | - | - | - | - | 897 |
| 740 - Los Angeles Community College District | 748 - East Los Angeles College | BUNGALOW F9-105 | Satisfactory | 2017 | 897 | - | - | - | - | - | 897 |
| 740 - Los Angeles Community College District | 748 - East Los Angeles College | BUNGALOW F9-106 | Satisfactory | 2017 | - | - | 897 | - | - | - | 897 |
| 740 - Los Angeles Community College District | 748 - East Los Angeles College | BUNGALOW F9-107 | Satisfactory | 2017 | - | - | 897 | - | - | - | 897 |
| 740 - Los Angeles Community College District | 748 - East Los Angeles College | BUNGALOW F9-108 | Satisfactory | 2017 | - | - | 897 | - | - | - | 897 |
| 740 - Los Angeles Community College District | 748 - East Los Angeles College | BUNGALOW F9-109 | Satisfactory | 2017 | 897 | - | - | - | - | - | 897 |
| 740 - Los Angeles Community College District | 748 - East Los Angeles College | BUNGALOW F9-110 | Satisfactory | 2017 | 897 | - | - | - | - | - | 897 |
| 740 - Los Angeles Community College District | 748 - East Los Angeles College | BUNGALOW F9-111 | Satisfactory | 2017 | 1,365 | - | - | - | - | - | 1,365 |
| 740 - Los Angeles Community College District | 748 - East Los Angeles College | BUNGALOW F9-112 | Satisfactory | 2017 | 1,365 | - | - | - | - | - | 1,365 |
| 740 - Los Angeles Community College District | 749 - West Los Angeles College | A10 BUNGALOW | Satisfactory | 1969 | - | 123 | 990 | - | - | 1,457 | 2,570 |
| 740 - Los Angeles Community College District | 749 - West Los Angeles College | CLSRM CAREER CTR - B5 | Satisfactory | 1969 | 2,559 | - | 2,534 | - | - | 1,708 | 6,801 |
| 740 - Los Angeles Community College District | 749 - West Los Angeles College | SHERIFF MODULAR C3 | Satisfactory | 2007 | - | - | 722 | - | - | 311 | 1,033 |
| 740 - Los Angeles Community College District | 749 - West Los Angeles College | FOOD SERVICE STORE B12 | Satisfactory | 2004 | - | - | - | - | - | 705 | 705 |
| 740 - Los Angeles Community College District | 749 - West Los Angeles College | T-1 STORAGE PORTABLE | Satisfactory | 1969 | - | - | - | - | - | 544 | 544 |
| 740 - Los Angeles Community College District | 749 - West Los Angeles College | STORAGE CONT. ATH.-1210 | Satisfactory | 2012 | - | - | - | - | - | 304 | 304 |
| 740 - Los Angeles Community College District | 749 - West Los Angeles College | STORAGE CONT. ATH.-1211 | Satisfactory | 2014 | - | - | - | - | - | 304 | 304 |
| 740 - Los Angeles Community College District | 749 - West Los Angeles College | FACIL. WAREHOUSE TENT | Satisfactory | 2014 | - | - | - | - | - | 16,082 | 16,082 |

APPENDIX F.1 - Temporary Buildings Report (2018 - 2019)

CALIFORNIA COMMUNITY COLLEGE: SPACE INVENTORY, PLAN YEAR 2021-22

TEMPORARY BUILDINGS REPORT (S.I. 2018 - 19)

| District | Campus | Building | Condition | Year | Lecture ASF | Lab ASF | Office ASF | Library ASF | AV/TV ASF | Other ASF | Total ASF |
|---|----------------------------------|--------------------------|--------------|------|-------------|---------|------------|-------------|-----------|-----------|-----------|
| 740 - Los Angeles Community College District | 749 - West Los Angeles College | STORAGE CONT. SHERIFF | Satisfactory | 2015 | - | - | - | - | - | 151 | 151 |
| 740 - Los Angeles Community College District | 749 - West Los Angeles College | STORAGE CONT. B1-1 | Satisfactory | 2015 | - | - | - | - | - | 151 | 151 |
| 740 - Los Angeles Community College District | 749 - West Los Angeles College | STORAGE CONT. B1-2 | Satisfactory | 2015 | - | - | - | - | - | 151 | 151 |
| 740 - Los Angeles Community College District | 749 - West Los Angeles College | STORAGE CONT. MOTION PIC | Satisfactory | 2016 | - | - | - | - | - | 304 | 304 |
| 770 - Pasadena Community College District | 771 - Pasadena City College | Science Village; Group A | Satisfactory | 2012 | 4,056 | 480 | - | - | - | - | 4,536 |
| 770 - Pasadena Community College District | 771 - Pasadena City College | Science Village; Group B | Satisfactory | 2012 | - | - | 4,524 | - | - | - | 4,524 |
| 770 - Pasadena Community College District | 771 - Pasadena City College | Science Village; Group C | Satisfactory | 2012 | 2,252 | 1,355 | - | - | - | 68 | 3,675 |
| 770 - Pasadena Community College District | 771 - Pasadena City College | Science Village; Group D | Satisfactory | 2012 | - | 8,130 | - | - | - | - | 8,130 |
| 770 - Pasadena Community College District | 771 - Pasadena City College | Science Village; Group E | Satisfactory | 2012 | 897 | 6,732 | 51 | - | - | - | 7,680 |
| 770 - Pasadena Community College District | 771 - Pasadena City College | Science Village; Group F | Satisfactory | 2012 | 1,355 | 1,910 | 655 | - | - | - | 3,920 |
| 770 - Pasadena Community College District | 771 - Pasadena City College | Science Village; Group G | Satisfactory | 2012 | - | 1,794 | 173 | 1,355 | - | - | 3,322 |
| 770 - Pasadena Community College District | 771 - Pasadena City College | Science Village; Group H | Satisfactory | 2012 | - | 5,450 | - | - | - | - | 5,450 |
| 770 - Pasadena Community College District | 771 - Pasadena City College | A1 / Annex 1 | | 2014 | 897 | - | - | - | - | - | 897 |
| 770 - Pasadena Community College District | 771 - Pasadena City College | A3 / Annex 3 | | 2014 | 897 | - | - | - | - | - | 897 |
| 770 - Pasadena Community College District | 771 - Pasadena City College | A4 / Annex 4 | | 2014 | 897 | - | - | - | - | - | 897 |
| 770 - Pasadena Community College District | 772 - Community Education Center | Bungalow 1 | Satisfactory | 2011 | 900 | - | - | - | - | - | 900 |
| 770 - Pasadena Community College District | 772 - Community Education Center | Bungalow 2 | Satisfactory | 2011 | 900 | - | - | - | - | - | 900 |
| 770 - Pasadena Community College District | 772 - Community Education Center | Bungalow 3 | | 2011 | 900 | - | - | - | - | - | 900 |
| 770 - Pasadena Community College District | 772 - Community Education Center | Bungalow 4 | Satisfactory | 2011 | - | 900 | - | - | - | - | 900 |
| 770 - Pasadena Community College District | 772 - Community Education Center | Bungalow 5 | Satisfactory | 2011 | 552 | - | 331 | - | - | - | 883 |
| 770 - Pasadena Community College District | 772 - Community Education Center | Bungalow 6 | Satisfactory | 2011 | - | - | 889 | - | - | - | 889 |
| 770 - Pasadena Community College District | 772 - Community Education Center | Bungalow 7 | Satisfactory | 2011 | - | - | 807 | - | - | 90 | 897 |
| 770 - Pasadena Community College District | 772 - Community Education Center | Bungalow 8 | Satisfactory | 2011 | - | - | 897 | - | - | - | 897 |
| 770 - Pasadena Community College District | 772 - Community Education Center | Bungalow 11 | | 2009 | 900 | - | - | - | - | - | 900 |
| 770 - Pasadena Community College District | 772 - Community Education Center | Bungalow 10 | | 2013 | - | 90 | - | 810 | - | - | 900 |
| 780 - Santa Monica Community College District | 781 - Santa Monica College | STUDENT SERV/ADMISSIONS | Termination | 1957 | - | 542 | 9,820 | - | - | 2,187 | 12,549 |
| 780 - Santa Monica Community College District | 781 - Santa Monica College | COUNSELING ANNEX | Termination | 1970 | - | - | 1,073 | - | - | 213 | 1,286 |
| 780 - Santa Monica Community College District | 781 - Santa Monica College | ENGLISH AS SECOND LA | Termination | 1975 | 3,774 | - | 1,004 | 33 | - | - | 4,811 |
| 780 - Santa Monica Community College District | 781 - Santa Monica College | INTERNATIONAL COUNSELING | Satisfactory | 1941 | - | - | 1,097 | - | - | 109 | 1,206 |
| 780 - Santa Monica Community College District | 781 - Santa Monica College | OUTREACH | Satisfactory | 1941 | - | - | 675 | - | - | 436 | 1,111 |
| 780 - Santa Monica Community College District | 781 - Santa Monica College | CAMPUS POLICE | Satisfactory | 1941 | - | - | 790 | - | - | 520 | 1,310 |
| 780 - Santa Monica Community College District | 781 - Santa Monica College | CAMPUS POLICE ANNEX | Satisfactory | 1941 | - | - | 261 | - | - | 1,427 | 1,688 |
| 780 - Santa Monica Community College District | 781 - Santa Monica College | ENVIRONMENTAL CENTER | Satisfactory | 1941 | - | - | 398 | 295 | - | 266 | 959 |
| 780 - Santa Monica Community College District | 781 - Santa Monica College | AUXILIARY SERVICES | Satisfactory | 1941 | - | - | 1,320 | - | - | 365 | 1,685 |
| 780 - Santa Monica Community College District | 781 - Santa Monica College | COUNSELING VILLAGE | Satisfactory | 2012 | - | - | 3,324 | 67 | - | - | 3,391 |
| 780 - Santa Monica Community College District | 781 - Santa Monica College | FACULTY VILLAGE | Satisfactory | 2012 | - | - | 1,177 | - | - | - | 1,177 |
| 810 - Cerritos Community College District | 811 - Cerritos College | MODULAR CLASSROOMS | Satisfactory | 2014 | 3,840 | - | - | - | - | - | 3,840 |
| 810 - Cerritos Community College District | 811 - Cerritos College | CHILD DEVELOPMENT CENTER | Satisfactory | 2015 | - | - | 989 | - | - | 5,189 | 6,178 |
| 820 - Citrus Community College District | 821 - Citrus College | PORTABLE #3 | Satisfactory | 1997 | 2,579 | - | - | - | - | - | 2,579 |
| 820 - Citrus Community College District | 821 - Citrus College | PORTABLE #1 | Satisfactory | 1998 | 3,292 | - | 813 | 626 | - | 503 | 5,234 |
| 820 - Citrus Community College District | 821 - Citrus College | LIFELONG LEARNING | Satisfactory | 1998 | 1,218 | 1,984 | 998 | - | - | - | 4,200 |
| 820 - Citrus Community College District | 821 - Citrus College | SOUTH BUNGALOW | Satisfactory | 1999 | 1,184 | - | 219 | 108 | - | 96 | 1,607 |
| 820 - Citrus Community College District | 821 - Citrus College | PORTABLE #2 | Satisfactory | 2007 | - | - | 504 | - | - | 505 | 1,009 |
| 830 - Coast Community College District | 833 - Orange Coast College | GREEN HOUSE # 6 | Satisfactory | 1999 | - | - | - | - | - | 1,250 | 1,250 |
| 830 - Coast Community College District | 833 - Orange Coast College | GREEN HOUSE # 7 | Satisfactory | 1999 | - | - | - | - | - | 1,655 | 1,655 |

APPENDIX F.1 - Temporary Buildings Report (2018 - 2019)

CALIFORNIA COMMUNITY COLLEGE: SPACE INVENTORY, PLAN YEAR 2021-22

TEMPORARY BUILDINGS REPORT (S.I. 2018 - 19)

| District | Campus | Building | Condition | Year | Lecture ASF | Lab ASF | Office ASF | Library ASF | AV/TV ASF | Other ASF | Total ASF |
|--|-------------------------------|-------------------------------|----------------|------|-------------|---------|------------|-------------|-----------|-----------|-----------|
| 830 - Coast Community College District | 833 - Orange Coast College | RECYCLE CENTER | Satisfactory | 1977 | - | - | 321 | - | - | 1,800 | 2,121 |
| 840 - Long Beach Community College District | 841 - Liberal Arts Campus | TW MODULAR | Satisfactory | 1999 | - | - | 468 | - | - | 367 | 835 |
| 840 - Long Beach Community College District | 842 - Pacific Coast Campus | UU-C | Satisfactory | 2006 | - | - | - | - | - | 900 | 900 |
| 840 - Long Beach Community College District | 842 - Pacific Coast Campus | UU-B | Satisfactory | 2006 | - | - | - | - | - | 843 | 843 |
| 840 - Long Beach Community College District | 842 - Pacific Coast Campus | UU-A | Satisfactory | 2006 | - | - | - | - | - | 1,966 | 1,966 |
| 850 - Mt. San Antonio Community College District | 851 - Mt. San Antonio College | 23- COLLEGE SERVICES | Satisfactory | 2003 | - | - | 10,476 | - | - | 5,734 | 16,210 |
| 850 - Mt. San Antonio Community College District | 851 - Mt. San Antonio College | 29B- CENTRAL PLANT MODULAR | Satisfactory | 2014 | - | - | 477 | - | - | - | 477 |
| 850 - Mt. San Antonio Community College District | 851 - Mt. San Antonio College | 30- ADULT BASIC ED. CTR. MOD. | Satisfactory | 1993 | 240 | 901 | 3,177 | 842 | - | 1,197 | 6,357 |
| 850 - Mt. San Antonio Community College District | 851 - Mt. San Antonio College | 32- CONT. ED. ESL MODULAR | Termination | 1997 | 2,526 | - | - | - | - | 31 | 2,557 |
| 850 - Mt. San Antonio Community College District | 851 - Mt. San Antonio College | 09F- MODULAR 9F | Satisfactory | 2017 | - | - | 709 | 1,056 | - | 92 | 1,857 |
| 850 - Mt. San Antonio Community College District | 851 - Mt. San Antonio College | 09G- MODULAR 9G | Satisfactory | 2017 | - | - | 1,979 | - | - | - | 1,979 |
| 850 - Mt. San Antonio Community College District | 851 - Mt. San Antonio College | 35- CONT. ED. ESL MODULAR | Satisfactory | 1997 | 2,616 | - | - | - | - | 39 | 2,655 |
| 850 - Mt. San Antonio Community College District | 851 - Mt. San Antonio College | 36- OLDER ADULTS MODULAR | Satisfactory | 1997 | - | 674 | 93 | 577 | - | - | 1,344 |
| 850 - Mt. San Antonio Community College District | 851 - Mt. San Antonio College | 18C- TERC MODULAR | Satisfactory | 2015 | - | - | 318 | 1,807 | - | 110 | 2,235 |
| 850 - Mt. San Antonio Community College District | 851 - Mt. San Antonio College | 18D- MODULAR 18D | Satisfactory | 2015 | 1,141 | 1,139 | - | - | - | - | 2,280 |
| 850 - Mt. San Antonio Community College District | 851 - Mt. San Antonio College | 40- BUILDING 40 | Satisfactory | 1997 | 5,500 | 2,286 | 7,806 | - | - | 2,755 | 18,347 |
| 850 - Mt. San Antonio Community College District | 851 - Mt. San Antonio College | 46A- DOC STORAGE MODULAR | Satisfactory | 2016 | - | - | 999 | - | - | 1,248 | 2,247 |
| 850 - Mt. San Antonio Community College District | 851 - Mt. San Antonio College | 09D- MODULAR 9D | Satisfactory | 1977 | - | - | 743 | 1,777 | - | 529 | 3,049 |
| 850 - Mt. San Antonio Community College District | 851 - Mt. San Antonio College | 16A- EXPRESS STOP MODULAR | Satisfactory | 1997 | - | - | 165 | - | - | 1,788 | 1,953 |
| 850 - Mt. San Antonio Community College District | 851 - Mt. San Antonio College | 45S2- SOCCER STORAGE | Satisfactory | 2004 | - | - | - | - | - | 55 | 55 |
| 850 - Mt. San Antonio Community College District | 851 - Mt. San Antonio College | 43- TCC/VINEWOOD MODULAR | Satisfactory | 1999 | - | - | - | - | - | 2,632 | 2,632 |
| 850 - Mt. San Antonio Community College District | 851 - Mt. San Antonio College | 38A- ADULT HS DIPLOMA MODULAR | Satisfactory | 2000 | - | 1,478 | - | - | - | - | 1,478 |
| 850 - Mt. San Antonio Community College District | 851 - Mt. San Antonio College | 38B- BASIC SKILLS MODULAR | Satisfactory | 2000 | - | - | 846 | 592 | - | - | 1,438 |
| 850 - Mt. San Antonio Community College District | 851 - Mt. San Antonio College | 16B- MODULAR 16B | Termination | 2002 | - | - | 368 | 911 | - | 16 | 1,295 |
| 850 - Mt. San Antonio Community College District | 851 - Mt. San Antonio College | 16C- MODULAR 16C | Termination | 2002 | - | - | 200 | 843 | - | 258 | 1,301 |
| 850 - Mt. San Antonio Community College District | 851 - Mt. San Antonio College | 16D- MATH SUCCESS CTR MODULAR | Termination | 2002 | - | - | 245 | 1,024 | - | 12 | 1,281 |
| 850 - Mt. San Antonio Community College District | 851 - Mt. San Antonio College | 21D- MODULAR 21D | Termination | 2002 | - | - | 1,780 | - | - | 144 | 1,924 |
| 850 - Mt. San Antonio Community College District | 851 - Mt. San Antonio College | 31A- CONT. ED. ESL MODULAR | Satisfactory | 2007 | 2,670 | - | - | - | - | - | 2,670 |
| 850 - Mt. San Antonio Community College District | 851 - Mt. San Antonio College | 31B- CONT. ED. ESL MODULAR | Satisfactory | 2007 | 2,669 | - | - | - | - | - | 2,669 |
| 850 - Mt. San Antonio Community College District | 851 - Mt. San Antonio College | 21A- MODULAR 21A | Satisfactory | 2006 | 1,354 | - | - | - | - | - | 1,354 |
| 850 - Mt. San Antonio Community College District | 851 - Mt. San Antonio College | 21B- MODULAR 21B | Satisfactory | 2006 | 1,347 | - | - | - | - | - | 1,347 |
| 850 - Mt. San Antonio Community College District | 851 - Mt. San Antonio College | 21C- MODULAR 21C | Satisfactory | 2006 | 1,348 | - | - | - | - | - | 1,348 |
| 850 - Mt. San Antonio Community College District | 851 - Mt. San Antonio College | 21F- MODULAR 21F | Satisfactory | 2013 | 1,354 | - | - | - | - | - | 1,354 |
| 850 - Mt. San Antonio Community College District | 851 - Mt. San Antonio College | 21G- MODULAR 21G | Satisfactory | 2013 | 1,354 | - | - | - | - | - | 1,354 |
| 850 - Mt. San Antonio Community College District | 851 - Mt. San Antonio College | 21H- MODULAR 21H | Satisfactory | 2013 | 1,281 | - | - | - | - | 48 | 1,329 |
| 850 - Mt. San Antonio Community College District | 851 - Mt. San Antonio College | 21I- MODULAR 21I | Satisfactory | 2013 | 1,352 | - | - | - | - | - | 1,352 |
| 850 - Mt. San Antonio Community College District | 851 - Mt. San Antonio College | 21J- MODULAR 21J | Satisfactory | 2013 | 1,352 | - | - | - | - | - | 1,352 |
| 850 - Mt. San Antonio Community College District | 851 - Mt. San Antonio College | 44- ATHLETICS MODULAR | Satisfactory | 2017 | 813 | - | 936 | 431 | - | 8,277 | 10,457 |
| 860 - North Orange County Community College District | 862 - Fullerton College | HORTICULTURE GH 1 | Remodeling - C | 1976 | - | - | - | - | - | 180 | 180 |
| 860 - North Orange County Community College District | 862 - Fullerton College | HORTICULTURE GH 4 | Remodeling - C | 1967 | - | - | - | - | - | 2,000 | 2,000 |
| 860 - North Orange County Community College District | 862 - Fullerton College | HORTICULTURE GH 5 | Remodeling - C | 1990 | - | - | - | - | - | 600 | 600 |
| 860 - North Orange County Community College District | 862 - Fullerton College | HORTICULTURE GH 6 | Remodeling - C | 1990 | - | - | - | - | - | 600 | 600 |
| 860 - North Orange County Community College District | 862 - Fullerton College | HORTICULTURE GH 7 | Remodeling - A | 2000 | - | - | - | - | - | 678 | 678 |

APPENDIX F.1 - Temporary Buildings Report (2018 - 2019)

CALIFORNIA COMMUNITY COLLEGE: SPACE INVENTORY, PLAN YEAR 2021-22

TEMPORARY BUILDINGS REPORT (S.I. 2018 - 19)

| District | Campus | Building | Condition | Year | Lecture ASF | Lab ASF | Office ASF | Library ASF | AV/TV ASF | Other ASF | Total ASF |
|--|-----------------------------------|--------------------------|----------------|------|-------------|---------|------------|-------------|-----------|-----------|-----------|
| 860 - North Orange County Community College District | 862 - Fullerton College | CHILD CARE 2 | Remodeling - B | 1990 | - | - | - | - | - | 1,306 | 1,306 |
| 860 - North Orange County Community College District | 862 - Fullerton College | CHILD CARE 3 | Satisfactory | 1999 | - | - | - | - | - | 1,136 | 1,136 |
| 860 - North Orange County Community College District | 862 - Fullerton College | CHILD CARE 4 | Satisfactory | 2003 | - | - | 460 | - | - | 3,369 | 3,829 |
| 860 - North Orange County Community College District | 862 - Fullerton College | Classroom | Satisfactory | 2001 | 1,575 | - | - | - | - | - | 1,575 |
| 860 - North Orange County Community College District | 862 - Fullerton College | Classroom | Satisfactory | 2001 | 898 | - | - | - | - | - | 898 |
| 860 - North Orange County Community College District | 862 - Fullerton College | Classroom | Satisfactory | 2001 | 898 | - | - | - | - | - | 898 |
| 860 - North Orange County Community College District | 862 - Fullerton College | Classroom | Satisfactory | 2001 | 898 | - | - | - | - | - | 898 |
| 860 - North Orange County Community College District | 862 - Fullerton College | Classroom | Satisfactory | 1998 | 1,796 | - | - | - | - | - | 1,796 |
| 860 - North Orange County Community College District | 862 - Fullerton College | Classroom | Satisfactory | 1998 | 1,796 | - | - | - | - | - | 1,796 |
| 860 - North Orange County Community College District | 862 - Fullerton College | Classroom | Satisfactory | 1998 | 898 | - | - | - | - | - | 898 |
| 860 - North Orange County Community College District | 862 - Fullerton College | Classroom | Satisfactory | 1998 | 898 | - | - | - | - | - | 898 |
| 860 - North Orange County Community College District | 862 - Fullerton College | Classroom | Satisfactory | 1998 | 898 | - | - | - | - | - | 898 |
| 860 - North Orange County Community College District | 862 - Fullerton College | T-7 | Remodeling - C | 1974 | - | - | 317 | 1,372 | - | 144 | 1,833 |
| 860 - North Orange County Community College District | 862 - Fullerton College | T - 5 BUILDING | Remodeling - C | 1943 | 1,185 | - | 267 | - | 838 | 1,272 | 3,562 |
| 860 - North Orange County Community College District | 864 - District Office at Anaheim* | ANAHEIM BLDG B | Remodeling - B | 1984 | - | - | 2,609 | - | - | 1,375 | 3,984 |
| 870 - Rancho Santiago Community College District | 873 - Santiago Canyon College | T BLDG | Satisfactory | 1980 | - | - | 192 | - | - | 3,449 | 3,641 |
| 880 - Rio Hondo Community College District | 881 - Rio Hondo College | HEALTH SCIENCE 1 | Satisfactory | 1993 | 944 | - | - | - | - | - | 944 |
| 880 - Rio Hondo Community College District | 881 - Rio Hondo College | HEALTH SCIENCE 2 | Satisfactory | 1993 | 944 | - | - | - | - | - | 944 |
| 880 - Rio Hondo Community College District | 881 - Rio Hondo College | HEALTH SCIENCE 3 | Satisfactory | 1993 | 944 | - | - | - | - | - | 944 |
| 880 - Rio Hondo Community College District | 881 - Rio Hondo College | HEALTH SCIENCE 6 | Satisfactory | 1993 | - | - | 1,894 | - | - | - | 1,894 |
| 880 - Rio Hondo Community College District | 881 - Rio Hondo College | HEALTH SCIENCE 7 | Satisfactory | 1993 | - | - | - | - | - | 960 | 960 |
| 880 - Rio Hondo Community College District | 881 - Rio Hondo College | HEALTH SCIENCE 8 | Satisfactory | 1993 | - | - | - | - | - | 944 | 944 |
| 880 - Rio Hondo Community College District | 881 - Rio Hondo College | HEALTH SCIENCE 9 | Satisfactory | 1993 | - | - | - | - | - | 960 | 960 |
| 880 - Rio Hondo Community College District | 881 - Rio Hondo College | HEALTH SCIENCE 10 | Satisfactory | 1993 | 944 | - | - | - | - | - | 944 |
| 880 - Rio Hondo Community College District | 881 - Rio Hondo College | Admin of Justice | Satisfactory | 1997 | 1,424 | - | - | - | - | - | 1,424 |
| 880 - Rio Hondo Community College District | 881 - Rio Hondo College | RPS TRNG. Temp. Class | Satisfactory | 1998 | 828 | - | 240 | - | - | - | 1,068 |
| 880 - Rio Hondo Community College District | 881 - Rio Hondo College | Admin. of Justice Tempor | Satisfactory | 1998 | 2,065 | - | - | - | - | - | 2,065 |
| 880 - Rio Hondo Community College District | 881 - Rio Hondo College | ADMIN of JUSTICE TEMP2 | Satisfactory | 1998 | - | - | - | - | - | 363 | 363 |
| 880 - Rio Hondo Community College District | 881 - Rio Hondo College | Maintenance Modular | Satisfactory | 1998 | - | - | 580 | - | - | - | 580 |
| 890 - South Orange County Community College District | 891 - Saddleback College | COMMUNITY ED (VIL 9) | Remodeling - A | 1969 | 2,797 | - | - | - | - | - | 2,797 |
| 890 - South Orange County Community College District | 891 - Saddleback College | TRANSPORTATION (T) | Remodeling - A | 1969 | - | - | 525 | - | - | 4,151 | 4,676 |
| 890 - South Orange County Community College District | 891 - Saddleback College | CAMPUS VILLAGE (VIL 3-8) | Satisfactory | 2006 | 1,732 | 12,986 | 4,170 | - | - | 6,393 | 25,281 |
| 890 - South Orange County Community College District | 891 - Saddleback College | CAMPUS VILLAGE (18-33) | Satisfactory | 2009 | 7,091 | 11,321 | 997 | - | - | 5,454 | 24,863 |
| 890 - South Orange County Community College District | 892 - Irvine Valley College | TENNIS STORAGE SHED | Satisfactory | 2009 | - | - | - | - | - | 40 | 40 |
| 890 - South Orange County Community College District | 892 - Irvine Valley College | SOCCER FIELD STORAGE | Satisfactory | 2007 | - | - | - | - | - | 333 | 333 |
| 890 - South Orange County Community College District | 892 - Irvine Valley College | PRACTICE FIELD STORAGE | Satisfactory | 2008 | - | - | - | - | - | 3,150 | 3,150 |
| 890 - South Orange County Community College District | 892 - Irvine Valley College | BASEBALLL FIELD STORAGE | Satisfactory | 2008 | - | - | - | - | - | 315 | 315 |
| 910 - Barstow Community College District | 911 - Barstow College | D WORKFORCE | Satisfactory | 2011 | 450 | 473 | 691 | - | - | - | 1,614 |
| 920 - Chaffey Community College District | 921 - Chaffey College | MODULAR THREE | Satisfactory | 2000 | 799 | - | - | - | - | - | 799 |
| 930 - Desert Community College District | 931 - College Of The Desert | AG Garage Shade Cover | Satisfactory | 2008 | - | 500 | - | - | - | - | 500 |
| 930 - Desert Community College District | 933 - Desert - District Offices* | SOUTH ANNEX 1 | Satisfactory | 2009 | - | - | 714 | - | - | - | 714 |
| 930 - Desert Community College District | 933 - Desert - District Offices* | SOUTH ANNEX 2 | Satisfactory | 2009 | - | - | 234 | - | - | - | 234 |
| 930 - Desert Community College District | 933 - Desert - District Offices* | SOUTH ANNEX 5 | Satisfactory | 2009 | - | - | 1,664 | - | - | - | 1,664 |
| 930 - Desert Community College District | 933 - Desert - District Offices* | SOUTH ANNEX 6 | Satisfactory | 2009 | - | - | 100 | - | - | - | 100 |

APPENDIX F.1 - Temporary Buildings Report (2018 - 2019)

CALIFORNIA COMMUNITY COLLEGE: SPACE INVENTORY, PLAN YEAR 2021-22

TEMPORARY BUILDINGS REPORT (S.I. 2018 - 19)

| District | Campus | Building | Condition | Year | Lecture ASF | Lab ASF | Office ASF | Library ASF | AV/TV ASF | Other ASF | Total ASF |
|--|----------------------------------|--------------------------|----------------|------|-------------|---------|------------|-------------|-----------|-----------|-----------|
| 930 - Desert Community College District | 933 - Desert - District Offices* | SOUTH ANNEX 10 | Satisfactory | 2009 | - | - | 633 | - | - | 85 | 718 |
| 930 - Desert Community College District | 933 - Desert - District Offices* | SOUTH ANNEX 16 | Satisfactory | 2009 | - | - | 688 | - | - | - | 688 |
| 940 - Mt. San Jacinto Community College District | 941 - Mt. San Jacinto College | Administration | Termination | 1966 | - | - | 5,287 | - | - | 3,215 | 8,502 |
| 940 - Mt. San Jacinto Community College District | 941 - Mt. San Jacinto College | Warehouse | Satisfactory | 1970 | - | - | - | - | - | 3,469 | 3,469 |
| 940 - Mt. San Jacinto Community College District | 941 - Mt. San Jacinto College | Student Center | Remodeling - A | 1966 | - | - | 4,961 | - | - | 7,868 | 12,829 |
| 940 - Mt. San Jacinto Community College District | 941 - Mt. San Jacinto College | Modular 1420 | Satisfactory | 2010 | 896 | - | - | - | - | - | 896 |
| 940 - Mt. San Jacinto Community College District | 941 - Mt. San Jacinto College | Modular 1421 | Satisfactory | 2010 | 896 | - | - | - | - | - | 896 |
| 940 - Mt. San Jacinto Community College District | 941 - Mt. San Jacinto College | Modular 1425 | Satisfactory | 2010 | - | - | 893 | - | - | - | 893 |
| 940 - Mt. San Jacinto Community College District | 941 - Mt. San Jacinto College | Bookstore | Termination | 1965 | - | - | 2,090 | - | 1,093 | 3,204 | 6,387 |
| 940 - Mt. San Jacinto Community College District | 941 - Mt. San Jacinto College | Modular 1550 Theater Ann | Satisfactory | 2010 | - | - | - | - | - | 896 | 896 |
| 940 - Mt. San Jacinto Community College District | 941 - Mt. San Jacinto College | Veterans Center | Satisfactory | 2013 | - | - | 896 | - | - | - | 896 |
| 940 - Mt. San Jacinto Community College District | 941 - Mt. San Jacinto College | Modular 1950 | Satisfactory | 2010 | - | - | 868 | - | - | 24 | 892 |
| 940 - Mt. San Jacinto Community College District | 941 - Mt. San Jacinto College | Modular 1960 | Satisfactory | 2010 | - | - | 896 | - | - | - | 896 |
| 940 - Mt. San Jacinto Community College District | 941 - Mt. San Jacinto College | San Gorgonio Bldg 100 | Satisfactory | 2011 | - | - | 1,283 | - | - | - | 1,283 |
| 940 - Mt. San Jacinto Community College District | 941 - Mt. San Jacinto College | San Gorgonio Bldg 300 | Satisfactory | 2011 | 1,771 | - | - | - | - | - | 1,771 |
| 940 - Mt. San Jacinto Community College District | 941 - Mt. San Jacinto College | San Gorgonio Bldg 500 | Satisfactory | 2011 | 1,426 | - | - | - | - | - | 1,426 |
| 940 - Mt. San Jacinto Community College District | 941 - Mt. San Jacinto College | San Gorgonio Bldg 400 | Satisfactory | 2011 | - | - | - | - | - | 301 | 301 |
| 940 - Mt. San Jacinto Community College District | 942 - Menifee Valley Center | Bookstore | Satisfactory | 2002 | - | - | 173 | - | - | 3,200 | 3,373 |
| 940 - Mt. San Jacinto Community College District | 942 - Menifee Valley Center | Modular 1001 - Classroom | Satisfactory | 2002 | 590 | - | 310 | - | - | - | 900 |
| 940 - Mt. San Jacinto Community College District | 942 - Menifee Valley Center | Modular 1003 - Offices | Satisfactory | 1992 | - | - | 684 | - | - | 216 | 900 |
| 940 - Mt. San Jacinto Community College District | 942 - Menifee Valley Center | Modular 1005 - Offices | Satisfactory | 1992 | - | - | 900 | - | - | - | 900 |
| 940 - Mt. San Jacinto Community College District | 942 - Menifee Valley Center | Modular 1006 - Classroom | Demolition | 2001 | - | 807 | - | - | - | - | 807 |
| 940 - Mt. San Jacinto Community College District | 942 - Menifee Valley Center | Modular 1008 - Classroom | Demolition | 2001 | 667 | - | 240 | - | - | - | 907 |
| 940 - Mt. San Jacinto Community College District | 942 - Menifee Valley Center | Modular 1009 - Classroom | Demolition | 2001 | - | 896 | - | - | - | - | 896 |
| 940 - Mt. San Jacinto Community College District | 942 - Menifee Valley Center | Modular 1010 - Classroom | Demolition | 2001 | 897 | - | - | - | - | - | 897 |
| 940 - Mt. San Jacinto Community College District | 942 - Menifee Valley Center | Modular 1011 - Classroom | Demolition | 2001 | 896 | - | - | - | - | - | 896 |
| 940 - Mt. San Jacinto Community College District | 942 - Menifee Valley Center | Modular 1012 - Classroom | Demolition | 2001 | 897 | - | - | - | - | - | 897 |
| 940 - Mt. San Jacinto Community College District | 942 - Menifee Valley Center | Modular 1013 - Classroom | Demolition | 2001 | 896 | - | - | - | - | - | 896 |
| 940 - Mt. San Jacinto Community College District | 942 - Menifee Valley Center | Modular 1014 - Std. Svcs | Satisfactory | 2002 | - | - | 900 | - | - | - | 900 |
| 940 - Mt. San Jacinto Community College District | 942 - Menifee Valley Center | Modular 1015 - Std. Svcs | Satisfactory | 2002 | - | - | 900 | - | - | - | 900 |
| 940 - Mt. San Jacinto Community College District | 942 - Menifee Valley Center | Modular 1016 - EOPS | Satisfactory | 2002 | - | - | 900 | - | - | - | 900 |
| 940 - Mt. San Jacinto Community College District | 942 - Menifee Valley Center | Modular 1017 - Classroom | Satisfactory | 2002 | - | - | 896 | - | - | - | 896 |
| 940 - Mt. San Jacinto Community College District | 942 - Menifee Valley Center | Modular 1018 - Std. Svcs | Satisfactory | 2002 | - | - | 900 | - | - | - | 900 |
| 940 - Mt. San Jacinto Community College District | 942 - Menifee Valley Center | Modular 1019 - DSPS | Satisfactory | 2002 | - | - | 900 | - | - | - | 900 |
| 940 - Mt. San Jacinto Community College District | 942 - Menifee Valley Center | Modular 1020 - Receiving | Satisfactory | 2002 | - | - | - | - | - | 900 | 900 |
| 940 - Mt. San Jacinto Community College District | 942 - Menifee Valley Center | Modular 1021 - M & O | Satisfactory | 2007 | - | - | 900 | - | - | - | 900 |
| 940 - Mt. San Jacinto Community College District | 942 - Menifee Valley Center | Modular 1022 - Storage | Satisfactory | 2007 | - | - | - | - | - | 900 | 900 |
| 940 - Mt. San Jacinto Community College District | 942 - Menifee Valley Center | Business Services Office | Satisfactory | 2003 | - | - | 1,490 | - | - | 24 | 1,514 |
| 940 - Mt. San Jacinto Community College District | 942 - Menifee Valley Center | Modular 2005 - Nursing | Satisfactory | 2004 | - | 900 | - | - | - | - | 900 |
| 940 - Mt. San Jacinto Community College District | 942 - Menifee Valley Center | Modular 2006 - Classroom | Satisfactory | 2007 | 900 | - | - | - | - | - | 900 |
| 940 - Mt. San Jacinto Community College District | 942 - Menifee Valley Center | Modular 2007 - Offices | Satisfactory | 2007 | - | - | 1,370 | - | - | - | 1,370 |
| 940 - Mt. San Jacinto Community College District | 942 - Menifee Valley Center | Physical Education | Satisfactory | 2003 | - | - | 182 | - | - | 660 | 842 |
| 940 - Mt. San Jacinto Community College District | 942 - Menifee Valley Center | Temecula Education Comp. | Satisfactory | 1988 | 10,727 | 1,802 | 4,814 | 467 | - | 1,751 | 19,561 |
| 940 - Mt. San Jacinto Community College District | 942 - Menifee Valley Center | PE 5002 | Satisfactory | 2002 | 896 | - | - | - | - | - | 896 |
| 940 - Mt. San Jacinto Community College District | 942 - Menifee Valley Center | PE 5001 | Satisfactory | 2002 | - | - | - | - | - | 896 | 896 |

APPENDIX F.1 - Temporary Buildings Report (2018 - 2019)

CALIFORNIA COMMUNITY COLLEGE: SPACE INVENTORY, PLAN YEAR 2021-22

TEMPORARY BUILDINGS REPORT (S.I. 2018 - 19)

| District | Campus | Building | Condition | Year | Lecture ASF | Lab ASF | Office ASF | Library ASF | AV/TV ASF | Other ASF | Total ASF |
|--|---|--------------------------|----------------|------|-------------|---------|------------|-------------|-----------|-----------|-----------|
| 960 - Riverside Community College District | 964 - Riverside District Administrative Office* | DISPATCHSAFETY/SECURITY | Satisfactory | 1948 | - | - | 705 | - | - | - | 705 |
| 960 - Riverside Community College District | 964 - Riverside District Administrative Office* | WAREHOUSE ANNEX B | Remodeling - C | 1970 | - | - | 268 | - | - | 3,140 | 3,408 |
| 960 - Riverside Community College District | 964 - Riverside District Administrative Office* | INFO SERVICES TELECOM | Satisfactory | 2004 | - | - | 423 | - | - | - | 423 |
| 970 - Copper Mountain Community College District | 971 - Copper Mountain College | CLASSROOM | Satisfactory | 2008 | 898 | - | - | - | - | - | 898 |
| 970 - Copper Mountain Community College District | 971 - Copper Mountain College | OFFICE | Satisfactory | 2008 | - | - | 938 | - | - | - | 938 |
| 970 - Copper Mountain Community College District | 971 - Copper Mountain College | COPY CENTER | Remodeling - A | 2008 | - | - | 120 | - | - | 150 | 270 |
| 970 - Copper Mountain Community College District | 971 - Copper Mountain College | STUDENT SUCCESS CENTER | Satisfactory | 2017 | - | - | 220 | 3,182 | - | - | 3,402 |
| 980 - San Bernardino Community College District | 981 - Crafton Hills College | M&O Shed 1 | Satisfactory | 1974 | - | - | - | - | - | 311 | 311 |
| 980 - San Bernardino Community College District | 981 - Crafton Hills College | M&O Shed 2 | Satisfactory | 1974 | - | - | - | - | - | 311 | 311 |
| 980 - San Bernardino Community College District | 981 - Crafton Hills College | M&O Shed 3 | Satisfactory | 1974 | - | - | - | - | - | 311 | 311 |
| 980 - San Bernardino Community College District | 982 - San Bernardino Valley College | PARENT ED CTR (OLD CD 3) | Satisfactory | 1998 | - | - | 64 | - | - | 1,944 | 2,008 |
| 980 - San Bernardino Community College District | 982 - San Bernardino Valley College | STORAGE 4 (OLD CD 4) | Satisfactory | 1998 | - | - | - | - | - | 1,762 | 1,762 |
| 980 - San Bernardino Community College District | 982 - San Bernardino Valley College | CAMPUS TECHNOLOGY SERVIC | Satisfactory | 2004 | - | - | 1,064 | - | - | 3,412 | 4,476 |
| 980 - San Bernardino Community College District | 982 - San Bernardino Valley College | PORTABLE CONFERENCE BLDG | Satisfactory | 2004 | - | - | 163 | - | - | 734 | 897 |
| 980 - San Bernardino Community College District | 982 - San Bernardino Valley College | PORTABLE CLASSROOM CTS | Satisfactory | 2004 | 897 | - | - | - | - | - | 897 |
| 980 - San Bernardino Community College District | 982 - San Bernardino Valley College | CHILD DEVEL SHED 1 | Satisfactory | 2006 | - | - | - | - | - | 71 | 71 |
| 980 - San Bernardino Community College District | 982 - San Bernardino Valley College | CHILD DEVEL SHED 2 | | 2006 | - | - | - | - | - | 71 | 71 |
| 980 - San Bernardino Community College District | 983 - San Bernardino District Office* | Bryn Mawr Annex (TESS) | Satisfactory | 2000 | - | - | 3,523 | - | - | 4,363 | 7,886 |
| 990 - Victor Valley Community College District | 991 - Victor Valley Community College | Lower Portables 66 A&B | Satisfactory | 1998 | 1,836 | 1,836 | - | - | - | 1,836 | 5,508 |
| 990 - Victor Valley Community College District | 991 - Victor Valley Community College | Humanities Center | Satisfactory | 2000 | 2,754 | 2,754 | 3,672 | 918 | - | 918 | 11,016 |
| 990 - Victor Valley Community College District | 991 - Victor Valley Community College | Admin. Annex 10A | Satisfactory | 1994 | - | - | 3,941 | - | - | 439 | 4,380 |
| 990 - Victor Valley Community College District | 991 - Victor Valley Community College | Bus/Hum Portable 51A-B-C | Satisfactory | 1990 | 1,834 | - | - | - | - | 922 | 2,756 |
| 990 - Victor Valley Community College District | 991 - Victor Valley Community College | Ag-Class Lab 60 | Remodeling - A | 1970 | - | 1,274 | - | - | - | - | 1,274 |
| 990 - Victor Valley Community College District | 991 - Victor Valley Community College | Ag-Natural Resources 60B | Satisfactory | 1995 | - | - | 348 | 1,334 | - | - | 1,682 |

APPENDIX G.1 - SUMMARY OF 10-YEAR CAPITAL OUTLAY NEED
CALIFORNIA COMMUNITY COLLEGES
SUMMARY OF 10-YEAR CAPITAL OUTLAY NEED
2021-2030

| | |
|---|-----------------------|
| A. 10-Year Projected System Needs | \$41.4 billion |
| New Facilities | \$14.5 billion |
| Modernization | \$23.6 billion |
| New Centers | \$0.5 billion |
| Inflation (for years 6-10) | \$2.9 billion |
| B. Current Resources | \$28.1 billion |
| \$27.7 billion local Prop 39 bond funds* | |
| \$.4 billion State GO Bonds in 2016 | |
| C. State GO Bond funding needed over 10 years | \$13.3 billion |
| D. State GO Bond funding needed every 2 years | \$2.7 billion |

* Generally, current and future local bonds are funding 100% of non-state supportable facilities and over 40% of state supportable facilities. Excludes local bonds already expended.

APPENDIX G.2 - ESTIMATE OF 10-YEAR CAPITAL OUTLAY NEED
 CALIFORNIA COMMUNITY COLLEGES
 ESTIMATE OF 10-YEAR CAPITAL OUTLAY NEED (2021-2030) (DOLLARS IN THOUSANDS)

| Item | 5-Year Plan | | | Year 6-10 estimate | | Total 10 Years |
|---|---------------------|--------------------|---------------------|---------------------|--|---------------------|
| | Proposal | Outyear | Total | Cost | Assumption | |
| New Facilities | \$8,559,300 | \$1,530,823 | \$10,090,123 | \$4,364,149 | Based on Avg Annual WSCH and ASF Growth Need of 1.2% | \$14,454,272 |
| <i>asf</i> | 4,481,996 | - | - | 2,991,192 | at \$1,405 per ASF-- Average Cost per ASF for state funded Growth projects proposed in the 2018-19 thru 2020-21 budgets. | - |
| Modernization of Existing Facilities: | | | | | | |
| Critical Life Safety Renovation | \$355,441 | \$0 | \$355,441 | \$355,441 | Based on previous 5YP total. Carry out another 5 years. Deferred modernization of \$2,269,335k plus \$4,387,466k to modernize 4,874,962 ASF of existing facilities constructed between 1996-2004 at \$922 per ASF-- Average Cost per ASF for state funded Modernization projects proposed in the 2019-20 thru 2021-2022 budgets. | \$710,882 |
| Modernization/Renovation | \$11,563,305 | \$3,409,624 | \$14,972,929 | \$6,656,801 | | \$21,629,730 |
| Replace Temporary Buildings | \$781,361 | \$286,490 | \$1,067,851 | \$191,135 | Deferred costs from first 5 years. | \$1,258,986 |
| Subtotal Modernization | \$12,700,107 | \$3,696,114 | \$16,396,221 | \$7,203,377 | | \$23,599,598 |
| Subtotal Costs from Systemside 5-year Plan (EXTRAPOLATED TO 10 YEARS) | \$21,259,407 | \$5,226,937 | \$26,486,344 | \$11,567,526 | | \$38,053,870 |
| Facilities for New Centers | - | - | - | | Assume 10 new centers @ \$50 million per center | \$500,000 |
| Inflation | - | - | - | \$2,891,881.50 | 5% over five years (non-compounding) on \$11.6 billion consistent with inflation factor in Budget Letter 10-15 | \$2,891,882 |
| TOTAL SYSTEMWIDE NEED | | | | | | \$41,445,752 |
| FUNDING: | | | | | | |
| Less Local Funds | | | | | | -\$27,738,466 |
| Less Remaining State Bond Funds | | | | | | -\$368,852 |
| TOTAL REMAINING NEED | | | | | | \$13,338,434 |

APPENDIX G.3 - ESTIMATE OF NON-STATE SUPPORTABLE "OTHER" INSTRUCTIONAL SUPPORT SPACE

CALIFORNIA COMMUNITY COLLEGES

Estimate of Non-state Supportable "Other" Instructional Support Space

| | | |
|---|-----------------------|---|
| Total Facilities Need for Enrollment Growth | \$14,454,272 | |
| Total "Other" instructional support space needed as a percentage of total space needed in the 2021-22 systemwide 5-Year Capital Outlay Plan | <u>49%</u> | Table 9 |
| Estimated Cost of "Other" instructional support space | \$6,504,422 | |
| | <u>X 0.65</u> | 35% estimated portion of "other" space that is state supportable, 65% estimated portion of "other" space that is non-state supportable and must be funded with local funds |
| Estimated cost of non-state supportable "Other" instructional support space | \$4,227,874.56 | |
| Total available local Proposition 39 bonds | \$27,738,466 | |
| Less non-state supportable "Other" instructional support space | <u>-\$4,227,875</u> | |
| Local bonds available to support all state supportable facilities | \$23,510,591 | |
| Total Systemwide Need | \$41,445,752 | |
| Less "Other" non-state supportable support space | <u>-\$4,227,875</u> | |
| State supportable facilities needs | \$37,217,877 | |
| Percentage of state supportable facilities funded by local bonds | 63% | |

Examples of "other" non-state supportable facilities:

land acquisition

Student Unions

Cafeterias

Maintenance Buildings

Bookstores

Office Space - non-instructional staff

Stadiums/Athletic Facilities

Health Centers

Parking

Local Bond Totals as of March 2020

Less local bond issues expended

Local Bonds Available 2021-2030

\$ 47,549,521,000

-19,811,055,000

\$ 27,738,466,000

APPENDIX G.4 - TEN-YEAR PLAN BUDGET ASSUMPTIONS (2021-2030)

California Community Colleges, Ten-Year Plan Budget Assumptions (2021-2030)

| 2020-21 CCC Systemwide 5-YR PLAN: | | | |
|---|---------------------|---|------------------------|
| % Total Enrollment Growth 2021-2026 | Appendix E | - | 5.2% |
| Average Growth Per Year | - | - | 1.3% |
| % Total WSCH Growth 2021-2026 | Appendix E | - | 7.2% |
| Average Growth Per Year | - | - | 1.8% |
| ASF Needed for Future Enrollment Growth (excludes current deficiency) | Table 9 | - | 990,359 |
| ASF NEEDED FOR ENROLLMENT GROWTH 2026-2030: | | | |
| %CCC WSCH GROWTH ASSUMPTIONS FOR 2026-2030 (average growth assumption based on historical actuals) | - | - | 1.2% |
| Total Projected WSCH for 2026 | Appendix E | - | 18,820,573 |
| Total Projected WSCH for 2030 | - | - | 19,938,000 |
| Average % WSCH Increase 2025-2029 | - | - | 1.2% |
| Total Gross Enrollment ASF Need 2025 | Appendix C.7 | - | 50,396,808 |
| Total Projected Gross Enrollment ASF Need 2030 | - | - | 53,388,000 |
| Average Growth Increase 2026-2030 | - | - | 1.2% |
| Projected ASF Needed for Enrollment Growth 2026-2030 | - | - | 2,991,192 |
| ESTIMATED COST of ASF NEEDED for Enrollment Growth 2026-2030: | | | |
| Average Cost Per ASF for State Funded Growth Projects 2019-20 thru 20 (includes preliminary plans, working drawings, construction & equipment) | | | \$1,459 |
| Total Estimated Cost of ASF Need for Enrollment Growth 2026-2030 | | | \$4,364,149,000 |

APPENDIX H.1 - YEAR-ROUND OPERATIONS ANALYSIS

**California Community Colleges
Year-Round Operations Analysis**

| Term | Student Enrollment | FTES | | FTES | | Summer Factor | |
|----------------------|--------------------|-----------|--------|------------------------------|-------|------------------------------|--------------|
| | | Total | % | Total | % | FTES ⁽¹⁾ | % |
| Fall 2018 | 1,591,486 | 521,361 | 44.3% | 521,361 | - | 521,361 | - |
| Spring 2019 | 1,527,486 | 494,863 | 42.0% | 494,863 | - | 494,863 | - |
| | 3,118,972 | 1,016,224 | 86.3% | 1,016,224 | - | 1,016,224 | - |
| Primary Term Average | 1,559,486 | - | - | 508,112 | - | 508,112 | - |
| | | | | % of Primary Term Avg | | % of Primary Term Avg | |
| Summer 2018 | 729,202 | 124,747 | 10.6% | 124,747 | 24.6% | 207,912 | 40.9% |
| Winter 2018 | 222,860 | 36,218 | 3.1% | 36,218 | 7.1% | 60,363 | 11.9% |
| TOTAL 2018-19 | - | 1,177,189 | 100.0% | - | - | 1,284,499 | - |

1) In order to evaluate all terms on an equal basis, a factor must be used to make Summer and Winter FTES comparable to Fall & Spring FTES because of the shortened length of those terms (i.e., 4-6 weeks in Winter/Summer vs. 16-18 weeks in Fall/Spring). An adjustment factor of 1.67 is applied using the following methodology: [(18 weeks minus 6 weeks) divided by 18 weeks] plus 1.

Front cover photo: Los Angeles
Southwest College

Photo at right: Las Positas College

Back cover photo: San Joaquin
Delta College



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Student Success Scorecard
scorecard.cccco.edu

Salary Surfer
salarysurfer.cccco.edu

Associate Degree for Transfer
adegreewithaguarantee.com

Financial Aid
icanaffordcollege.com

Career Education
careered.cccco.edu

SOCIAL MEDIA



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**California Community Colleges
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Hello College, It's Me Lupita!

<https://www.youtube.com/hellocollegeitsmelupita>



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