

Alabama's EDUCATION REPORT CARD 2010-11





STATE OF ALABAMA
DEPARTMENT OF EDUCATION



March 2012

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of Education

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The Honorable Robert Bentley
Governor of the State of Alabama
State Capitol
Montgomery, Alabama 36130

Dear Governor Bentley:

In accordance with Section 16-3-21, Code of Alabama, 1975, and by direction of the State Board of Education, I am pleased to submit this statistical and financial report of operations for the Alabama Department of Education. It also meets the Federal requirements of the *No Child Left Behind Act of 2001*, Public Law 107-110. These combined reports summarize the activities and operations of the Alabama Department of Education for the scholastic year ending June 30, 2011, and the fiscal year ending September 30, 2011.

Respectfully submitted,

Thomas R. Bice
State Superintendent of Education

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Alabama State Board of Education

MISSION STATEMENT

To provide a state system of education which is committed to academic excellence and which provides education of the highest quality to all Alabama students, preparing them for the 21st century.



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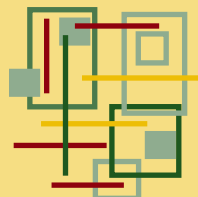
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Information in this 2010-2011 Alabama's Education Report Card meets the requirements of the Code of Alabama (1975), Section 16-3-21 and the No Child Left Behind Act of 2001, Public Law 107-110.

2 – PUBLIC EDUCATION IN ALABAMA



This publication is the combination of what were formerly the Alabama Education Report Card, a federally mandated publication, and the Alabama State Department of Education Annual Report. Because much of the information previously included in the Annual Report was similar or identical to what was required in the Alabama Education Report Card, the two were collapsed into one informative, yet efficient and practical publication. This publication meets the requirements of the No Child Left Behind Act of 2001, Public Law 107-110, and the Code of Alabama (1975), Section 16-3-21. This document is also available for viewing online at www.alsde.edu.

Public education in Alabama is moving in the right direction and is poised to be a national model for the college and career readiness of its students. Through some of the most challenging financial circumstances, public education in Alabama has continued to show great promise in many areas, including reading, math, and science. The success of Alabama education initiatives is lauded in national publications, research studies, and, most importantly, by the teachers and students in our classrooms. Although the momentum for increased educational quality has picked up, now more than ever we must keep our students on track to become the most highly prepared high school graduates this state has ever produced.

From classroom teachers, schools administrators, and parents, to community and business leaders, all facets of our state have a vested interest in developing graduates who are solidly prepared to become the promise of tomorrow. In every way possible, we must coalesce around the cause of quality education for every single student in the state of Alabama. Without this unwavering conviction, it will be impossible to meet this state's incredible potential. Despite the accomplishments we have made in public education, we have ambitious goals before us and there is much left to do.

From pre-kindergarten until the day our students graduate from high school, on time, prepared for the seamless transition into life after high school, we must provide safe and disciplined schools, quality teachers, challenging curricula, and effective school leaders. These are the basic tenets that the Alabama State Board of Education has adopted to ensure Alabama students receive the level of education necessary to be competitive and relevant in today's global society. Every person who comes into contact with students must strive toward these principles in order to make certain that in Alabama, every child is a graduate and every child is prepared for college/work and adulthood in the 21st century.

No Child Left Behind State Report Card

The federal *No Child Left Behind Act of 2001* (NCLB) requires public accountability reports at the school, system, and state levels that include the status of adequate yearly progress (AYP), attendance and dropout/graduation rates, student assessment data disaggregated into subgroups, and information on "highly qualified" teachers.

To meet these requirements, the Alabama Department of Education incorporates the *NCLB* State Report Card in the Alabama's Education Report Card, which provides statewide information incorporating all *NCLB* conditions.

STUDENT INFORMATION – 3



AVERAGE DAILY MEMBERSHIP

	2009-10	2010-11
Average Daily Membership	745,047.90	744,696.25
Percent Average Daily Attendance	95.8%	95.24%

STUDENT ACCESS TO TECHNOLOGY

This data shows student accessibility to Internet and general computer use in the classrooms.

AVERAGE DAILY ATTENDANCE*

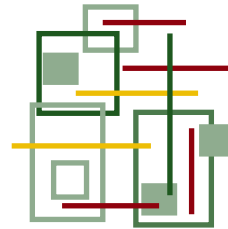
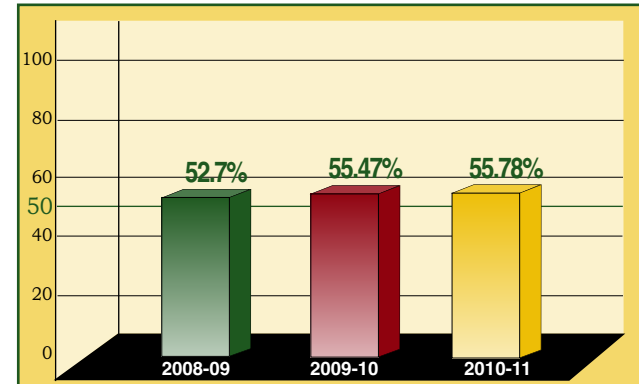
This table shows the percent average daily attendance rate by subpopulation.

	2010-11 Average Daily Attendance
All Students	95.75
Asian	97.25
Black	95.84
Hispanic	96.69
Indian	95.23
Multi-Race	95.61
Not Reported	98.39
Pacific Islander	96.33
White	95.58
Female	95.74
Male	95.77
Poverty	95.22
Special Education	94.33
Limited- English Proficient	96.80
Migrant	95.42
Homeless	94.02

*Based on Official Fall Collection

FREE OR REDUCED MEALS

This is the percent of students that applied for and were approved for free or reduced meals as reported on the Fall Attendance Report. It is an indicator of poverty.



SAFETY AND DISCIPLINE

This table shows the type of discipline problems that have occurred in public schools in the state and what actions were taken in 2010-2011. An incident may involve one or more students.

Incident Type	Number of Incidents Reported	ACTION TAKEN		
		# Student Suspensions	# Student Expulsions	# Students Sent to Alternative School
Assault	781	645	26	137
Bomb Threats	34	31	0	13
Drug-Related	1,567	1,261	173	784
Weapon-Related	1,251	927	89	320

2011 ADVANCED PLACEMENT

PERCENTAGE OF AP EXAMS TAKEN THAT WERE SCORED

AT 3, 4, or 5

41.7%

2011 GRADUATING CLASS TOOK AT LEAST ONE AP EXAM DURING

HIGH SCHOOL

21.9%

PROJECTED FOUR-YEAR DROPOUT RATE

Please note: This is NOT the annual dropout rate.

5.98% 7.08% 5.64%

2008-09 2009-10 2010-11

4 – ADEQUATE YEARLY PROGRESS (AYP) REPORT FOR ALABAMA

State accountability in Alabama is based on the federal law known as the *No Child Left Behind Act of 2001* (NCLB). NCLB uses the term Adequate Yearly Progress (AYP) to describe whether a school or system has met all of its annual accountability goals.

The state met 36 of 38 goals – (94.74%)

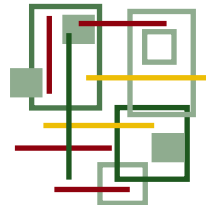
COMPONENTS OF AYP

- Annual Goals for Reading and Mathematics
 - Percentage of students scoring proficient or higher (Levels III and IV)
- Participation Rate
 - Percentage of students participating in assessments
- Additional Academic Indicators
 - Attendance
 - Graduation Rate

ASSESSMENTS USED IN DETERMINING AYP

- Alabama Reading and Mathematics Test (ARMT)*
- Reading: Grades 3-8
 - Mathematics: Grades 3-8
- Alabama High School Graduation Exam (AHSGE)*
- Reading: Grade 11
 - Mathematics: Grade 11
- Alabama Alternate Assessment (AAA)*
- Reading: Grades 3-8 and 11
 - Mathematics: Grades 3-8 and 11

For more details on the Alabama Accountability System, please reference the *2011 Interpretive Guide* for State Accountability, which can be found on the SDE website www.alsde.edu. Select the Accountability Reporting option on the Home page. Then select school year *2010-2011 Report*. Then select *2011 Interpretive Guide* (Adobe Acrobat File).



AYP SUMMARY

PERCENT OF GOALS MET	2009-2010		2010-2011	
	Number of Schools	Percent of Schools	Number of Schools	Percent of Schools
100%	1,035	75.27%	1,016	73.46%
90–99.99%	212	15.42%	196	14.17%
80–89.99%	73	5.31%	87	6.29%
70–79.99%	31	2.25%	40	2.89%
60–69.99%	13	0.95%	18	1.30%
Less than 60%	11	0.80%	26	1.88%

READING

Did Not Make AYP	Percent Participation Goal = 95%	Met Participation Goal	Proficiency Index Goal = 0.00	Met Proficiency Goal
All Students	99	Yes	6.06	Yes
Special Education	99	Yes	-16.77	No
American Indian/Alaskan Native	99	Yes	8.37	Yes
Asian/Pacific Islander	99	Yes	9.71	Yes
Black	99	Yes	1.60	Yes
Hispanic	99	Yes	3.48	Yes
White	99	Yes	8.75	Yes
Limited-English Proficient	99	Yes	-0.38	Yes (UA*)
Free/Reduced Meals	99	Yes	2.97	Yes

MATHEMATICS

Did Not Make AYP	Percent Participation Goal = 95%	Met Participation Goal	Proficiency Index Goal = 0.00	Met Proficiency Goal
All Students	99	Yes	9.60	Yes
Special Education	98	Yes	-12.54	No
American Indian/Alaskan Native	99	Yes	12.37	Yes
Asian/Pacific Islander	99	Yes	16.66	Yes
Black	99	Yes	4.06	Yes
Hispanic	99	Yes	8.11	Yes
White	99	Yes	12.78	Yes
Limited-English Proficient	99	Yes	5.30	Yes
Free/Reduced Meals	99	Yes	5.89	Yes

*Uniform Averaging

Additional Academic Indicator**	2009-10 Attendance Rate Goal = 90%	2010-11 Attendance Rate Goal = 95%	Met Attendance Goal
ALL STUDENTS	94%	96%	YES
Additional Academic Indicator	2009-10 Attendance Rate Goal = 90%	2010-11 Attendance Rate Goal = 95%	Met Attendance Goal
ALL STUDENTS	87%	88%	YES (IM***)

**Attendance Rate Goal was 90% only for 2009-10, due to HINI virus that affected attendance.

***IM=Improvement

SCHOOLS IN SCHOOL IMPROVEMENT

A school must meet 100% of its goals in order to make Adequate Yearly Progress (AYP). A school that does not make AYP for two consecutive years in the same component (reading, mathematics, or the additional academic indicator) will be identified for School Improvement Year 1. If the school does not make AYP the next year in the same component, it will move to School Improvement Year 2, etc.

Once in School Improvement, if a school makes one year of AYP in the same component, it does not advance to the next level of improvement, but retains its current improvement status in the component – also known as the delay provision.

Visit www.alsde.edu/Accountability/preAccountability.asp for a complete list of the status for all schools. Once on the page, under “Select School Year” choose 2010-11 and under “Select Report” choose 2011 Adequate Yearly Progress Status of Schools List.

SYSTEM / SCHOOL NAME	OVERALL IMPROVEMENT	SYSTEM / SCHOOL NAME	OVERALL IMPROVEMENT	SYSTEM / SCHOOL NAME	OVERALL IMPROVEMENT	SYSTEM / SCHOOL NAME	OVERALL IMPROVEMENT
AUTAUGA COUNTY		COOSA COUNTY		Stanhope Elmore High School		Oak Grove High School	
Prattville Elementary School*	Year 1	Central High School	Year 2	Wetumpka High School	Year 1	Pinson Valley High School	Year 2
Prattville Kindergarten School*	Year 1	COVINGTON COUNTY**	None	Wetumpka Middle School*	Year 1	Rudd Middle School	Year 1
Prattville Primary School*	Year 1	CRENSHAW COUNTY**		ESCAMBIA COUNTY		LAMAR COUNTY**	
BALDWIN COUNTY**		Luverne High School*	Year 1	Escambia County High School*	Year 5	Sulligent School*	Year 2
Bay Minette Intermediate School*	Year 1	CULLMAN COUNTY***		Escambia County Middle School*	Year 1	LAUDERDALE COUNTY	
Bay Minette Middle School	Year 1	Cold Springs High School	Year 3 (Delay)	W S Neal High School	Year 3	Central High School*	Year 1
Foley Intermediate School*	Year 1	Cullman Child Development Center	Year 6	ETOWAH COUNTY***		Lauderdale County High School*	Year 1
Robertsdale Elementary School*	Year 1	Good Hope High School	Year 1	Career Technical Center	Year 1	Rogers High School*	Year 1
BARBOUR COUNTY**		Vinemont High School	Year 4	FAYETTE COUNTY		Wilson High School*	Year 1
Barbour County High School*	Year 1	DALE COUNTY		Berry High School*	Year 4 (Delay)	LAWRENCE COUNTY***	
BIBB COUNTY***		George W Long High School	Year 2 (Delay)	FRANKLIN COUNTY**		LEE COUNTY	
Bibb County High School*	Year 5	DALLAS COUNTY***		Belgreen High School*	Year 1 (Delay)	Sanford Middle School	Year 3
Centreville Middle School*	Year 1	Brantley Elementary School*	Year 1 (Delay)	GENEVA COUNTY		Smiths Station Intermediate	Year 1
West Blocton High School*	Year 2	Dallas County High School*	Year 7	Geneva County High School	Year 3	LIMESTONE COUNTY***	
BLOUNT COUNTY***		Five Points Elementary School*	Year 1	GREENE COUNTY		Ardmore High School	Year 1
Blount County Learning Center	Year 3	Salem Elementary School*	Year 1	Greene County High School*	Year 2	Elkmont High School	Year 1
BULLOCK COUNTY		Southside High School*	Year 3	HALE COUNTY***		Tanner High School*	Year 2
South Highlands Middle School*	Year 2 (Delay)	Southside Primary School*	Year 1 (Delay)	HENRY COUNTY**		West Limestone High School	Year 1
Bullock County High School*	Year 1 (Delay)	Bruce K Craig Elementary School*	Year 1 (Delay)	Headland Middle School*	Year 1	LOWNDES COUNTY	
BUTLER COUNTY***		DEKALB COUNTY***		Headland High School	Year 5 (Delay)	Calhoun High School*	Year 4
Greenville High School*	Year 3	Collinsville High School*	Year 1	JACKSON COUNTY***		Central High School*	Year 1
Greenville Middle School*	Year 4 (Delay)	Crossville Elementary School*	Year 1 (Delay)	North Sand Mountain School*	Year 1 (Delay)	MACON COUNTY	
CALHOUN COUNTY***		Crossville High School*	Year 1	Skyline High School*	Year 2 (Delay)	Booker T Washington High*	Year 6
CHEROKEE COUNTY		Fyffe High School*	Year 2	Woodville High School*	Year 2 (Delay)	Tuskegee Institute Middle School*	Year 1
Sand Rock High School*	Year 1	Geraldine School*	Year 6	JEFFERSON COUNTY***		MADISON COUNTY	
CHILTON COUNTY***		Ider School*	Year 1 (Delay)	Bottenfield Middle School	Year 1	Hazel Green High School	Year 1
Chilton County High School	Year 2 (Delay)	Plainview School*	Year 1	Center Point Elementary School*	Year 1	Madison County High School	Year 2
Clanton Elementary School*	Year 1	Sylvania School*	Year 1	Chalkville Elementary School*	Year 1	Meridianville Middle School	Year 1
Clanton Intermediate School*	Year 1	ELMORE COUNTY***		Erwin Elementary School*	Year 1	Sparkman High School	Year 3
Clanton Middle School*	Year 1	Eclectic Middle School*	Year 1	Erwin High School	Year 3	Sparkman Ninth Grade School	Year 3
Isabella High School*	Year 1	Elmore County High School	Year 1	Fultondale High School	Year 2	MARENGO COUNTY	
Thorsby High School*	Year 3	Holtville Middle School*	Year 1	Hueytown High School	Year 3	John Essex High School*	Year 2
CLARKE COUNTY***		Millbrook Middle Junior High School*	Year 1	McAdory Elementary School	Year 1	Marengo High School*	Year 1
Clarke County High School	Year 3	Coosada Elementary School*	Year 1	McAdory Middle School	Year 1		
Jackson High School	Year 2	Airport Road Intermediate School*	Year 1	Minor High School	Year 6		

* Schools that are Title I schools ** Systems that did not make AYP *** Systems in improvement

6 - SCHOOLS IN SCHOOL IMPROVEMENT

SYSTEM / SCHOOL NAME	OVERALL IMPROVEMENT	SYSTEM / SCHOOL NAME	OVERALL IMPROVEMENT	SYSTEM / SCHOOL NAME	OVERALL IMPROVEMENT	SYSTEM / SCHOOL NAME	OVERALL IMPROVEMENT
MARION COUNTY**		ST CLAIR COUNTY***		DALEVILLE CITY		LINDEN CITY	
Marion County Alternative School	Year 2 (Delay)	Moody High School	Year 1	Daleville High School*	Year 2 (Delay)	Linden Elementary School*	Year 1
Marion County High School	Year 4 (Delay)	SHELBY COUNTY		DECATUR CITY***		MADISON CITY	
MARSHALL COUNTY***		Linda Nolen Learning Center	Year 4	Austin High School	Year 1	Bob Jones High School	Year 1
Asbury School*	Year 1	Thompson Intermediate School	Year 1	Brookhaven Middle School*	Year 1	MIDFIELD CITY	
Douglas High School*	Year 1	SUMTER COUNTY**		Decatur High School	Year 2	Midfield High School*	Year 3
MOBILE COUNTY		Livingston High School*	Year 4	Decatur High Developmental	Year 1 (Delay)	Rutledge School*	Year 1 (Delay)
Augusta Evans School	Year 6 (Delay)	Sumter County High School*	Year 3	DEMOPOLIS CITY		OPELIKA CITY	
Jeremiah A Denton Middle School*	Year 1	Livingston Junior High School*	Year 2 (Delay)	Demopolis High School	Year 1 (Delay)	Opelika High School	Year 3
Booker T Washington Middle School*	Year 1	TALLADEGA COUNTY**	None	DOTHAN CITY		Opelika Middle School*	Year 1
Bernice J Causey Middle School*	Year 1	TALLAPOOSA COUNTY		Dothan High School*	Year 5 (Delay)	PELL CITY***	
Mattie T Blount High School*	Year 1	Tallapoosa County Alternative School	Year 3	Honeysuckle Middle School*	Year 1	Pell City High School	Year 5
Alma Bryant High School*	Year 1	TUSCALOOSA COUNTY***		Northview High School*	Year 3 (Delay)	PHENIX CITY	
Burns Middle School*	Year 1	Brookwood Middle School	Year 1	ENTERPRISE CITY**		Phenix City Intermediate School*	Year 1
Citronelle High School*	Year 1	Davis-Emerson Middle School*	Year 1	Enterprise High School	Year 2	ROANOKE CITY	
Continuous Learning Center	Year 3	Holt High School	Year 4	FAIRFIELD CITY		Handley Middle School*	Year 1
WP Davidson High School*	Year 1	Sprayberry Education Center	Year 6	Fairfield High Preparatory School*	Year 6	SCOTTSBORO CITY**	
Drop Back In Academy	Year 1	Sipsey Valley High School	Year 1	Forest Hills Middle School*	Year 1	Collins Elementary School*	Year 1
Mae Eanes Middle School*	Year 1	Tuscaloosa County High School	Year 3	FLORENCE CITY		SELMA CITY***	
Grand Bay Middle School*	Year 1	WALKER COUNTY**		Florence High School	Year 3	Selma High School*	Year 2
Mobile Co Training Middle School*	Year 2	Dora High School	Year 2	Florence Freshman Center	Year 3	TALLADEGA CITY**	
Mobile Mental Health Center	Year 6	Parrish High School	Year 2 (Delay)	Hibbett School*	Year 1	Talladega High School	Year 1
Pillans Middle School*	Year 1	WASHINGTON COUNTY**	None	GADSDEN CITY		TALLASSEE CITY	
CL Scarborough Middle School*	Year 1	WINSTON COUNTY**	None	Sansom Middle School	Year 1	Tallassee Elementary School*	Year 1
Katherine H Hankins Middle School*	Year 1	ALBERTVILLE CITY**	None	C I T Y School	Year 1	Tallassee High School	Year 1
Lillie B Williamson High School*	Year 1	ANNISTON CITY		HOOVER CITY**		TARRANT CITY	
SW Alabama Regional Sch Deaf-Blind	Year 1 (Delay)	Anniston High School*	Year 6	Hoover High School	Year 1	Tarrant High School*	Year 2
MONROE COUNTY		ATTALLA CITY		Hoover High Freshman Center	Year 1	THOMASVILLE CITY	
J F Shields High School*	Year 1 (Delay)	Etowah High School	Year 2	HUNTSVILLE CITY***		Thomasville High School*	Year 1
MONTGOMERY COUNTY***		BESSEMER CITY		SR Butler High School*	Year 3	TUSCALOOSA CITY***	
Bellingrath Middle School*	Year 1	Bessemer City High School*	Year 1	Chapman Middle School*	Year 1	Central Primary School*	Year 5 (Delay)
Childrens Center	Year 4	BIRMINGHAM CITY***		The Seldon Center	Year 2 (Delay)	Paul W Bryant High School*	Year 3
Jefferson Davis High School*	Year 6	Bush Middle School-Magnet*	Year 1	JO Johnson High School*	Year 3	Eastwood Middle School*	Year 1
Lanier Senior High School*	Year 1	George Washington Carver HS*	Year 2 (Delay)	Virgil Grissom High School	Year 1	Northridge High School*	Year 3
Lee High School*	Year 6	Green Acres Middle School*	Year 1	West Mastin Lake Elementary School*	Year 1 (Delay)	Oakdale Primary School*	5 (Delay)
Paterson Acad of Creative Education*	Year 6 (Delay)	Hudson K-Eight School*	Year 1	Westlawn Middle School*	Year 7	Oak Hill School	Year 4
Southlawn Middle School*	Year 1	Huffman High School-Magnet	Year 3	Whitesburg Middle School	Year 1	Martin L King Jr Elementary School*	Year 5 (Delay)
MORGAN COUNTY***		Jackson-Olin High School*	Year 3	Huntsville Center For Technology	Year 1	Central High School*	Year 2
Priceville High School	Year 1 (Delay)	Parker High School*	Year 1 (Delay)	JASPER CITY		TUSCUMBIA CITY	
PICKENS COUNTY**	None	WE Putnam Middle School-Magnet*	Year 1	Maddox Middle School	Year 1	Deshler High School	Year 3
RANDOLPH COUNTY**	None	Ossie Ware Mitchell Middle School*	Year 1	LEEDS CITY			
RUSSELL COUNTY**		Wenonah K-8*	Year 1	Leeds High School	Year 2 (Delay)		
Russell County High School	Year 5	Whatley Kindergarten-Eighth School*	Year 2				

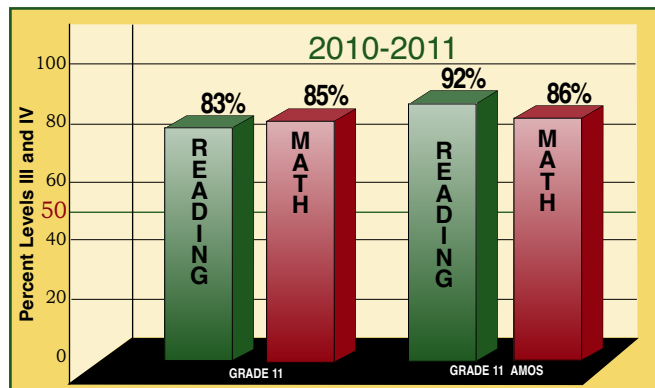
* Schools that are Title I schools ** Systems that did not make AYP *** Systems in improvement

ALABAMA HIGH SCHOOL GRADUATION EXAM – 7

Students must pass the *Alabama High School Graduation Exam* (AHSGE) to earn a high school diploma. The chart shows the percent of 11th and 12th graders who passed each subject-area test of the exam. The percent passing reflects Levels III and IV (meeting or exceeding academic achievement standards). Annual Measurable Objectives (AMOs) are the annual requirements for the percentage of students in Grade 11 at Levels III and IV for AYP. (To view additional years of student achievement information, go to www.alsde.edu/Accountability/Accountability.asp. Student achievement is disaggregated and displayed by school year, assessment, grade, and subject.)

AHSGE ACADEMIC PERFORMANCE

GRADE	READING						MATHEMATICS						BIOLOGY					
	Number Tested	Percent Tested*	PERCENT			Number Tested	Percent Tested*	PERCENT			Number Tested	Percent Tested*	PERCENT					
			Levels I & II	Level III	Level IV			Levels I & II	Level III	Level IV			Levels I & II	Level III	Level IV			
11	All Students	49,113	98	17	68	15	49,120	98	15	66	19	49,047	98	6	76	19		
	Special Education	4,142	87	68	30	<5	4,147	87	62	35	<5	4,129	87	30	67	<5		
	Male	24,307	98	19	68	13	24,327	98	16	65	19	24,276	98	6	72	22		
	Female	24,806	99	15	69	17	24,793	99	13	68	19	24,771	99	5	79	16		
	American Indian/Alaskan Native	463	100	13	71	17	463	100	12	62	26	463	100	<5	77	20		
	Asian/Pacific Islander	634	99	14	59	27	632	99	<5	42	53	634	99	<5	63	34		
	Black	17,066	98	26	68	6	17,068	98	23	69	8	17,012	98	11	83	6		
	Hispanic	1,411	98	25	64	10	1,410	98	17	64	19	1,410	98	8	79	13		
	White	29,466	99	11	69	20	29,475	99	10	66	24	29,455	99	<5	72	25		
	Migrant	48	94	40	54	6	46	90	30	52	17	48	94	15	69	17		
	Limited-English Proficient	427	96	69	31	<5	431	97	37	54	10	431	97	28	70	<5		
	Poverty	23,034	98	25	68	7	23,048	98	22	68	11	23,005	98	9	82	9		
	12	All Students	47,040	96	6	78	16	47,034	96	5	77	18	46,954	96	<5	76	22	
		Special Education	3,788	70	43	55	<5	3,785	70	38	58	<5	3,784	70	12	83	<5	
Male		23,213	95	7	78	15	23,215	95	6	75	19	23,168	95	<5	72	26		
Female		23,827	97	5	78	16	23,819	97	<5	78	18	23,786	97	<5	79	19		
American Indian/Alaskan Native		468	98	<5	81	17	468	98	<5	77	20	467	98	<5	69	31		
Asian/Pacific Islander		551	98	7	69	24	551	98	<5	48	51	549	98	<5	62	37		
Black		16,747	95	11	83	6	16,737	95	8	83	9	16,697	95	<5	88	8		
Hispanic		1,331	98	12	79	9	1,330	98	<5	79	17	1,328	97	<5	83	14		
White		27,896	97	<5	75	22	27,901	97	<5	74	23	27,866	97	<5	68	31		
Migrant		55	98	11	84	5	55	98	<5	91	9	55	98	<5	84	13		
Limited-English Proficient		416	95	40	58	<5	416	95	11	77	12	416	95	10	88	<5		
Poverty		21,042	95	10	83	7	21,031	95	8	82	10	21,003	95	<5	86	11		



LEGEND

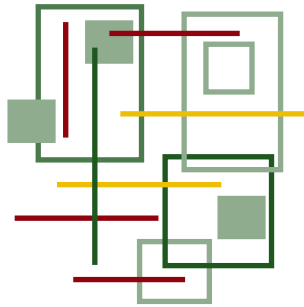
- LEVEL I Does Not Meet Standards
- LEVEL II Partially Meets Standards
- LEVEL III Meets Standards
- LEVEL IV Exceeds Standards

LEGEND

- 2010-11 Grade 11
- 2010-11 Grade 11 AMOS

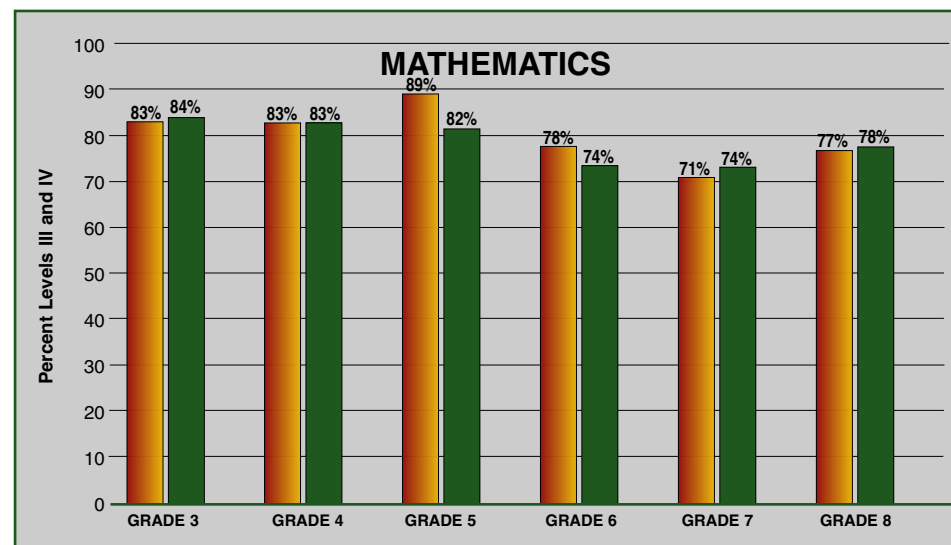
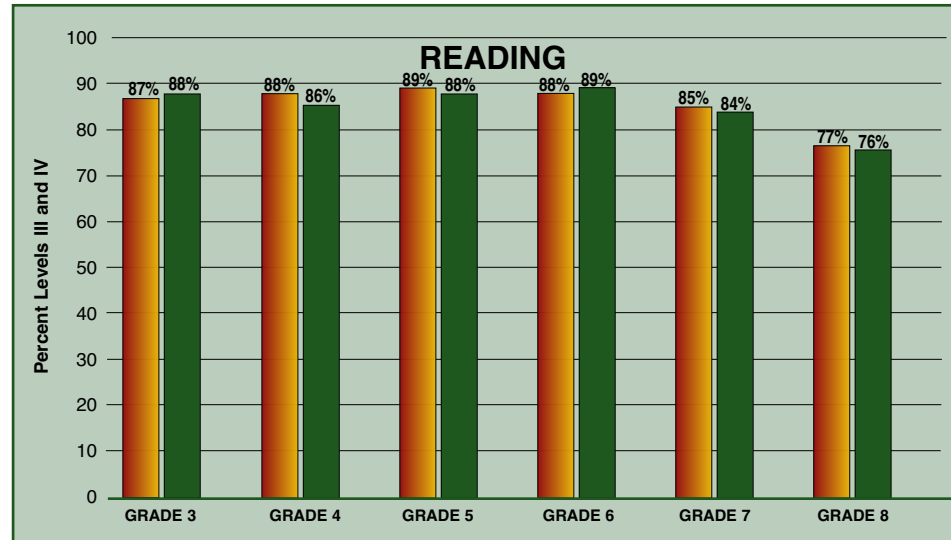
* Includes all students tested but does not include special education students who took the *Alabama Alternate Assessment*.

8 - ALABAMA READING AND MATHEMATICS TEST

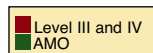


The *Alabama Reading and Mathematics Test (ARMT)* provides an assessment of students' mastery of the content standards contained in the Alabama courses of study for reading and mathematics. The ARMT is administered in Grades 3-8. Annual Measurable Objectives (AMOs) are the annual requirements for the percentage of students at Levels III and IV for AYP and are displayed in the graphs along with students' actual achievement. (To view additional years of student achievement information, go to www.alsde.edu/Accountability/Accountability.asp. Student achievement is disaggregated and displayed by school year, assessment, grade, and subject.)

PERCENT MEETING OR EXCEEDING ACADEMIC ACHIEVEMENT STANDARDS (LEVELS III AND IV)



LEGEND

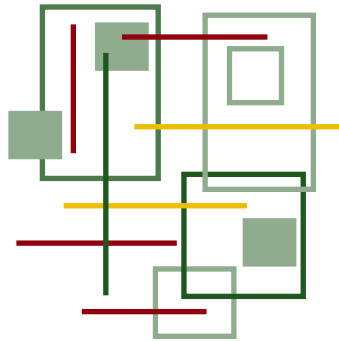


ARMT ACADEMIC PERFORMANCE – 9

	READING							LEGEND	MATHEMATICS						
	Number Tested	Percent Tested*	PERCENT				Number Tested		Percent Tested*	PERCENT					
			LEVEL I	LEVEL II	LEVEL III	LEVEL IV				LEVEL I	LEVEL II	LEVEL III	LEVEL IV		
GRADE 3	All Students	55,734	99	<5	12	34	53	LEVEL I Does Not Meet Standards LEVEL II Partially Meets Standards LEVEL III Meets Standards LEVEL IV Exceeds Standards	55,745	99	<5	12	25	58	
	Special Education Students	5,447	91	6	43	32	19		5,446	91	22	25	25	27	
	Male	28,540	98	<5	15	34	49		28,527	98	<5	12	25	57	
	Female	27,194	99	<5	10	33	57		27,218	99	<5	12	26	59	
	American Indian / Alaskan Native	440	99	<5	7	28	64		439	98	<5	8	22	68	
	Asian / Pacific Islander	715	97	<5	6	24	70		734	99	<5	6	15	77	
	Black	18,841	98	<5	20	42	37		18,825	98	7	18	31	45	
	Hispanic	2,989	98	<5	21	43	36		3,007	99	<5	15	30	51	
	White	32,391	99	<5	8	28	63		32,383	99	<5	9	22	66	
	Migrant	141	100	<5	24	51	25		141	100	<5	16	39	43	
	Limited-English Proficient	1,954	96	<5	29	47	22		2,003	99	7	20	32	41	
	Poverty	34,045	98	<5	17	40	42		34,039	98	6	16	29	49	
	GRADE 4	All Students	57,659	99	<5	12	34		54	57,601	99	<5	16	26	57
Special Education Students		5,697	91	<5	47	33	17	5,692	91	10	44	24	22		
Male		29,591	98	<5	15	36	49	29,559	98	<5	18	25	56		
Female		28,068	99	<5	9	32	59	28,042	99	<5	15	26	58		
American Indian / Alaskan Native		439	99	<5	7	31	62	441	99	<5	14	20	66		
Asian / Pacific Islander		762	97	<5	6	20	73	778	99	<5	5	11	83		
Black		19,708	98	<5	19	45	36	19,681	98	<5	24	31	43		
Hispanic		2,994	99	<5	18	44	37	3,020	99	<5	20	28	50		
White		33,395	99	<5	7	27	65	33,318	99	<5	12	22	65		
Migrant		116	97	<5	26	44	30	117	98	<5	22	35	43		
Limited-English Proficient		1,406	95	<5	35	51	14	1,461	99	<5	33	33	31		
Poverty		35,018	98	<5	17	41	42	34,966	98	<5	21	30	47		
GRADE 5		All Students	58,326	99	<5	11	29	60	58,301	99	<5	11	28	61	
	Special Education Students	5,647	91	<5	48	32	17	5,628	90	<5	44	34	20		
	Male	29,634	98	<5	14	30	55	29,619	98	<5	13	28	59		
	Female	28,692	99	<5	8	28	64	28,682	99	<5	9	27	64		
	American Indian / Alaskan Native	471	98	<5	8	25	67	467	97	<5	8	23	69		
	Asian / Pacific Islander	787	97	<5	5	17	78	803	99	<5	<5	13	84		
	Black	20,046	98	<5	17	40	42	20,063	99	<5	17	35	48		
	Hispanic	2,735	98	<5	16	36	48	2,763	99	<5	14	33	53		
	White	33,979	99	<5	7	22	70	33,896	99	<5	7	24	69		
	Migrant	109	99	<5	18	35	46	109	99	<5	17	30	53		
	Limited-English Proficient	1,163	96	<5	34	45	20	1,201	99	<5	26	42	31		
	Poverty	34,783	98	<5	16	36	48	34,772	98	<5	15	34	51		
	GRADE 6	All Students	57,405	98	<5	12	25	63	57,338	98	<5	22	44	34	
Special Education Students		5,476	90	<5	49	31	18	5,459	90	<5	64	28	7		
Male		29,184	98	<5	15	27	57	29,127	98	<5	24	43	34		
Female		28,221	99	<5	8	23	69	28,211	99	<5	21	45	34		
American Indian / Alaskan Native		466	99	<5	11	20	69	466	99	<5	17	40	43		
Asian / Pacific Islander		692	97	<5	<5	15	80	703	99	<5	7	29	64		
Black		19,634	98	<5	18	35	46	19,594	98	<5	36	46	17		
Hispanic		2,445	98	<5	15	34	51	2,463	99	<5	26	50	23		
White		33,917	99	<5	8	19	73	33,863	98	<5	14	42	43		
Migrant		96	98	<5	20	31	49	98	100	<5	32	44	24		
Limited-English Proficient		932	95	<5	35	44	20	969	99	<5	50	40	11		
Poverty		33,595	98	<5	16	33	51	33,551	98	<5	30	47	22		
GRADE 7		All Students	57,130	98	<5	15	33	52	57,070	98	<5	30	37	34	
	Special Education Students	5,531	90	<5	55	30	11	5,527	90	<5	75	19	<5		
	Male	29,465	98	<5	18	34	47	29,413	98	<5	33	35	32		
	Female	27,665	99	<5	10	31	58	27,657	98	<5	26	38	36		
	American Indian / Alaskan Native	523	99	<5	10	29	61	520	98	<5	22	36	42		
	Asian / Pacific Islander	702	98	<5	10	17	73	712	99	<5	9	23	68		
	Black	19,954	98	<5	24	41	34	19,933	98	<5	44	38	19		
	Hispanic	2,251	97	<5	18	40	41	2,278	99	<5	33	40	27		
	White	33,518	99	<5	9	28	63	33,446	98	<5	22	36	42		
	Migrant	98	99	<5	17	37	46	96	97	<5	27	41	32		
	Limited-English Proficient	832	93	<5	45	43	11	877	98	<5	57	30	13		
	Poverty	32,982	98	<5	21	40	39	32,943	98	<5	40	39	21		
	GRADE 8	All Students	55,793	98	<5	22	38	39	55,723	98	<5	23	49	28	
Special Education Students		5,205	89	6	64	24	6	5,194	89	<5	66	30	<5		
Male		28,504	98	<5	27	38	34	28,465	98	<5	27	46	27		
Female		27,289	98	<5	18	39	43	27,258	98	<5	19	52	29		
American Indian / Alaskan Native		481	98	<5	17	34	49	480	98	<5	16	50	34		
Asian / Pacific Islander		702	98	<5	14	24	61	709	99	<5	7	32	60		
Black		19,327	98	<5	35	44	20	19,295	97	<5	36	50	14		
Hispanic		2,094	98	<5	26	42	30	2,117	99	<5	27	53	20		
White		33,054	98	<5	15	35	49	32,988	98	<5	16	48	36		
Migrant		85	98	<5	35	40	25	85	98	<5	29	52	19		
Limited-English Proficient		739	93	5	63	29	<5	772	98	<5	51	41	7		
Poverty		30,827	97	<5	31	43	25	30,792	97	<5	32	52	16		

* Includes all students tested but does not include special education students who took the *Alabama Alternate Assessment*.

10 – ALABAMA SCIENCE ASSESSMENT



Alabama students in Grades 5 and 7 take the *Alabama Science Assessment (ASA)* each year to measure their mastery of content standards contained in the Alabama Course of Study for Science. (To view additional years of student achievement information, go to www.alsde.edu/Accountability/Accountability.asp. Student achievement is disaggregated and displayed by school year, assessment, grade, and subject.)

LEGEND

LEVEL I Does Not Meet Standards
LEVEL II Partially Meets Standards
LEVEL III Meets Standards
LEVEL IV Exceeds Standards

		SCIENCE						
		Number Tested	Percent Tested*	PERCENT				
				LEVEL I	LEVEL II	LEVEL III	LEVEL IV	
GRADE 5	All Students	57,197	97	<5	20	37	42	
	Special Education	5,352	88	<5	53	29	14	
	Male	29,032	96	<5	21	33	44	
	Female	28,165	97	<5	19	40	41	
	American Indian / Alaskan Native	466	96	<5	13	31	55	
	Asian / Pacific Islander	797	97	<5	8	28	63	
	Black	19,678	97	<5	33	42	23	
	Hispanic	2,720	97	<5	27	41	32	
	White	33,125	96	<5	13	33	54	
	Migrant	108	98	<5	19	43	36	
	Limited-English Proficient	1,170	97	<5	46	39	12	
	Poverty	33,933	96	<5	28	41	30	
	GRADE 7	All Students	55,543	95	<5	31	39	30
		Special Education	5,199	86	<5	69	20	6
Male		28,587	95	<5	33	36	30	
Female		26,956	96	<5	28	42	29	
American Indian / Alaskan Native		506	95	<5	22	41	36	
Asian / Pacific Islander		701	98	<5	14	31	55	
Black		19,314	94	<5	45	38	15	
Hispanic		2,235	96	<5	39	40	21	
White		32,615	96	<5	22	39	39	
Migrant		93	94	<5	42	33	25	
Limited-English Proficient		812	94	<5	68	25	6	
Poverty		31,764	94	<5	41	40	18	

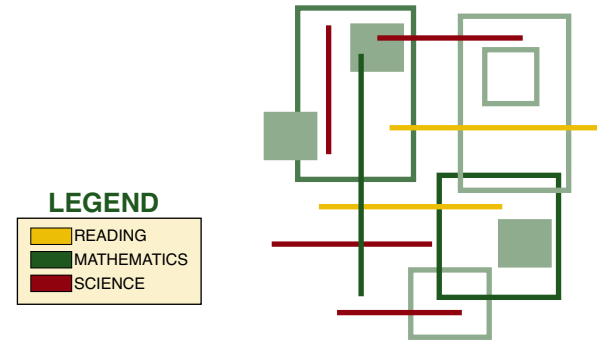
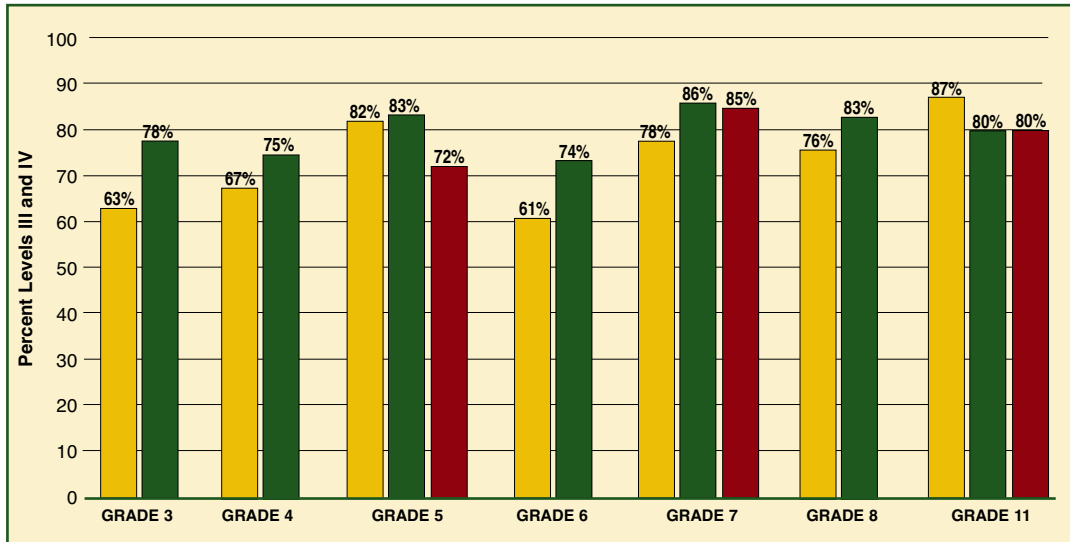
PERCENT MEETING OR EXCEEDING ACADEMIC ACHIEVEMENT STANDARDS (LEVELS III AND IV)

79%
GRADE 5

69%
GRADE 7

* Includes all students tested but does not include special education students who took the *Alabama Alternate Assessment*.

PERCENT MEETING OR EXCEEDING ACADEMIC ACHIEVEMENT STANDARDS (LEVELS III AND IV)



The *Alabama Alternate Assessment (AAA)* is designed for special education students in Grades 3-8 and 11 whose Individualized Education Program (IEP) teams determine that the students will not participate in the regular student testing program. The AAA measures a student's mastery of academic goals based on the Alabama Extended Standards. (To view additional years of student achievement information, go to www.alsde.edu/Accountability/Accountability.asp. Student achievement is disaggregated and displayed by school year, assessment, grade, and subject.)

	Number Tested	Percent Tested*	PERCENT			
			LEVEL I	LEVEL II	LEVEL III	LEVEL IV
ALL STUDENTS	READING					
	GRADE 3	475	1	35	49	14
	GRADE 4	512	1	24	50	16
	GRADE 5	524	1	16	62	20
	GRADE 6	533	1	37	50	11
	GRADE 7	521	1	18	60	18
	GRADE 8	556	1	19	70	6
	GRADE 11	434	1	9	61	27
	MATHEMATICS					
	GRADE 3	475	1	19	51	27
	GRADE 4	512	1	22	48	28
	GRADE 5	524	1	14	55	28
GRADE 6	533	1	23	45	29	
GRADE 7	521	1	11	64	23	
GRADE 8	556	1	13	66	18	
GRADE 11	434	1	6	15	30	
SCIENCE						
GRADE 5	524	1	6	22	60	13
GRADE 7	521	1	6	12	65	20
GRADE 11	434	1	6	15	65	15

LEGEND

- LEVEL I Does Not Meet Standards
- LEVEL II Partially Meets Standards
- LEVEL III Meets Standards
- LEVEL IV Exceeds Standards

* Does not include special education students who took the regular assessments.

12 - NATIONAL ASSESSMENT OF EDUCATIONAL PROGRESS REPORT



READING - 2011

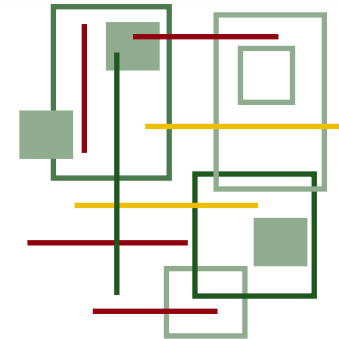
	PERCENT				
	BELOW BASIC	AT BASIC	AT PROFICIENT	AT ADVANCED	
GRADE 4	All Students	33	36	25	7
	Special Education	75	16	8	1
	Male	35	35	24	6
	Female	30	37	26	7
	American Indian / Alaskan Native	‡	‡	‡	‡
	Asian / Pacific Islander	‡	‡	‡	‡
	Black	52	34	13	2
	Hispanic	50	34	14	2
	White	21	37	32	9
	Migrant	N/A	N/A	N/A	N/A
	Limited-English Proficient	‡	‡	‡	‡
	Poverty	45	37	15	3
	GRADE 8	All Students	31	43	24
Special Education		80	18	1	0
Male		36	42	21	1
Female		26	45	26	3
American Indian / Alaskan Native		‡	‡	‡	‡
Asian / Pacific Islander		‡	‡	‡	‡
Black		49	41	10	0
Hispanic		44	40	14	2
White		20	46	31	3
Migrant		N/A	N/A	N/A	N/A
Limited-English Proficient		‡	‡	‡	‡
Poverty		42	43	14	1

‡ Reporting standards not met (too few students).
 N/A NAEP does not collect migrant information.

MATHEMATICS - 2011

	PERCENT				
	BELOW BASIC	AT BASIC	AT PROFICIENT	AT ADVANCED	
GRADE 4	All Students	25	47	25	3
	Special Education	66	29	5	0
	Male	26	46	25	3
	Female	25	49	25	2
	American Indian / Alaskan Native	‡	‡	‡	‡
	Asian / Pacific Islander	‡	‡	‡	‡
	Black	46	45	8	0
	Hispanic	29	50	21	0
	White	14	48	34	4
	Migrant	N/A	N/A	N/A	N/A
	Limited-English Proficient	‡	‡	‡	‡
Poverty	35	50	14	1	
GRADE 8	All Students	40	40	17	3
	Special Education	88	10	1	0
	Male	40	38	18	3
	Female	40	42	16	2
	American Indian / Alaskan Native	‡	‡	‡	‡
	Asian / Pacific Islander	‡	‡	‡	‡
	Black	64	30	7	0
	Hispanic	60	31	8	1
	White	26	46	23	4
	Migrant	N/A	N/A	N/A	N/A
	Limited-English Proficient	‡	‡	‡	‡
Poverty	55	36	9	0	

NAEP PARTICIPATION RATES			
GRADE		READING	MATHEMATICS
4	Special Education	77%	88%
	Limited-English Proficient	95%	‡
8	Special Education	82%	89%
	Limited-English Proficient	‡	‡



ALSO KNOWN AS THE NATION'S REPORT CARD

The National Assessment of Educational Progress (NAEP) is the largest nationally representative and continuous assessment of what America's students know and can do. There are differences in NAEP and Alabama's assessments. NAEP is not aligned to any particular content standards, whereas Alabama's assessments are all aligned with the Alabama courses of study. Proficient as defined for NAEP is "competency over challenging subject matter," whereas proficient (Levels III and IV) for Alabama's assessments is defined as "at grade level." All Alabama students participate in Alabama's assessments every year at each subject and grade level, but only a small representative sample of Alabama students participate in NAEP reading and mathematics, which is administered every other year (not administered for 2010).

‡ Reporting standards not met (too few students).
N/A NAEP does not collect migrant information.

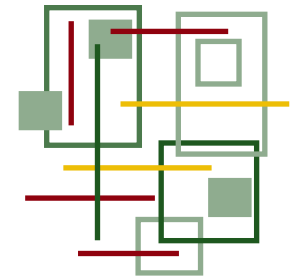
14 - GENERAL SYSTEM INFORMATION - COUNTY



SYSTEM NAME	AVERAGE DAILY MEMBERSHIP	PERCENT AVERAGE DAILY ATTENDANCE	PERCENT ELIGIBLE FOR FREE OR REDUCED MEALS	PROJECTED FOUR-YEAR DROPOUT RATE	STUDENTS PER COMPUTER WITH INTERNET ACCESS	STUDENTS PER COMPUTER IN CLASSROOM
Autauga County	9,876.20	95.65	43.19	2.21	4.9	4.48
Baldwin County	27,744.30	96.05	43.79	2.56	4.58	4.51
Barbour County	1,029.90	94.99	95.85	11.38	2.38	2.38
Bibb County	3,635.35	95.29	63.34	10.66	3.17	3.17
Blount County	8,488.65	95.87	52.94	6.42	3.99	3.99
Bullock County	1,576.40	96.53	90.59	1.42	3.08	3.23
Butler County	3,378.05	94.91	75.07	4.36	3.82	3.82
Calhoun County	9,385.10	96.16	56.45	7.91	3.32	3.32
Chambers County	3,987.80	95.30	68.33	12.11	2.91	2.91
Cherokee County	4,060.70	95.93	61.00	6.25	2.18	2.18
Chilton County	7,769.55	95.61	60.68	7.86	3.84	3.84
Choctaw County	1,748.40	96.08	77.17	4.22	1.8	1.8
Clarke County	3,339.20	96.39	72.43	4.17	3.85	3.85
Clay County	2,072.35	95.68	64.36	2.22	4.7	4.7
Cleburne County	2,592.35	95.89	60.88	3.72	3.4	3.6
Coffee County	2,105.05	95.84	55.61	1.22	2.22	2.22
Colbert County	2,831.50	94.86	66.68	5.26	2.86	2.86
Conecuh County	1,651.30	96.38	90.11	4.68	2.64	2.78
Coosa County	1,263.70	95.94	75.34	5.83	1.76	1.76
Covington County	3,127.60	95.35	60.59	1.68	1.86	1.86
Crenshaw County	2,197.95	95.34	62.68	1.70	1.64	1.61
Cullman County	9,720.75	96.13	59.72	9.41	3.98	3.98
Dale County	2,905.25	96.07	55.16	3.43	2.99	2.98
Dallas County	3,943.35	93.55	84.32	8.01	2.36	2.37
Dekalb County	8,894.70	95.10	68.10	3.64	3.3	3.66
Elmore County	11,435.20	95.78	47.77	10.97	3.41	3.41
Escambia County	4,647.40	95.21	75.54	5.75	4.39	4.39
Etowah County	9,280.20	95.43	47.19	1.42	5.4	4.78
Fayette County	2,424.00	96.03	57.72	8.91	1.9	1.9
Franklin County	3,280.90	95.82	69.09	7.57	3.27	3.05
Geneva County	2,718.10	95.89	62.95	6.41	2.2	2.34
Greene County	1,330.45	95.72	93.56	4.60	1.99	1.89
Hale County	2,841.85	95.06	77.67	11.14	3.78	3.78
Henry County	2,895.50	97.31	61.39	6.93	3.53	3.53
Houston County	6,332.90	96.16	59.06	1.30	3.39	3.39
Jackson County	5,841.85	95.81	64.32	4.32	2.07	2.07
Jefferson County	35,952.30	95.69	49.66	8.01	3.85	3.85
Lamar County	2,352.20	95.25	58.21	13.33	3.23	3.08
Lauderdale County	8,741.90	95.11	45.42	9.32	10.3	10.3
Lawrence County	5,192.55	95.47	59.04	1.98	3.26	3.26
Lee County	9,796.15	95.63	53.52	3.05	3.75	3.39
Limestone County	8,900.55	95.94	43.98	4.29	4.5	4.5
Lowndes County	1,859.75	95.65	95.28	1.89	2.11	2.11
Macon County	2,668.80	94.96	99.46	3.22	1.5	1.5
Madison County	19,669.00	95.70	33.09	3.93	2.74	2.73
Marengo County	1,496.20	95.12	80.37	1.70	1.95	1.95
Marion County	3,590.45	95.93	62.34	18.40	2.92	2.87
Marshall County	5,791.30	94.89	68.74	5.66	1.79	1.79
Mobile County	61,862.10	95.15	69.35	5.01	3.72	3.71
Monroe County	3,928.50	95.63	68.86	4.65	4	3.83
Montgomery County	31,844.00	95.99	69.85	5.74	3.75	3.76
Morgan County	7,883.10	96.22	50.29	7.55	2.63	2.63
Perry County	1,794.85	96.41	98.94	0.00	3.95	3.95
Pickens County	2,900.50	95.79	74.01	1.40	3.29	3.28
Pike County	2,322.65	94.44	75.32	10.22	1.69	1.69
Randolph County	2,293.30	94.91	65.88	12.15	4.3	4.3
Russell County	3,302.15	94.69	70.95	7.34	3.51	3.51
St Clair County	8,467.30	95.43	47.51	7.81	3.39	3.39
Shelby County	28,171.95	96.48	30.46	3.21	3.68	3.68
Sumter County	2,066.15	96.24	90.59	0.00	3.15	3.14
Talladega County	7,675.10	95.38	73.39	4.71	1.26	1.26
Tallapoosa County	2,996.85	95.39	64.80	2.64	2.86	2.86
Tuscaloosa County	17,679.30	95.57	50.76	5.10	2.78	2.78
Walker County	8,229.70	94.96	65.83	11.25	2.99	2.99
Washington County	3,419.10	95.88	60.10	1.72	2.87	2.75
Wilcox County	1,926.75	92.99	100.00	0.63	2.5	2.28
Winston County	2,648.80	95.00	60.88	1.37	3.84	3.78

GENERAL SYSTEM INFORMATION – CITY – 15

SYSTEM NAME	AVERAGE DAILY MEMBERSHIP	PERCENT AVERAGE DAILY ATTENDANCE	PERCENT ELIGIBLE FOR FREE OR REDUCED MEALS	PROJECTED FOUR-YEAR DROPOUT RATE	STUDENTS PER COMPUTER WITH INTERNET ACCESS	STUDENTS PER COMPUTER IN CLASSROOM
Albertville City	4,034.05	95.70	62.09	1.09	2.82	2.82
Alexander City	3,281.10	95.73	54.21	5.39	3.08	3.35
Andalusia City	1,665.55	95.90	55.09	3.87	1.06	1.05
Anniston City	2,319.90	95.52	88.57	18.39	3.73	3.73
Arab City	2,509.85	96.82	29.45	6.22	2.01	2.01
Athens City	3,135.20	96.24	47.63	2.52	2.96	2.96
Attalla City	1,790.45	94.28	69.90	9.24	4.89	4.89
Auburn City	6,661.95	96.86	26.45	3.30	1.76	1.76
Bessemer City	4,554.90	94.42	86.47	24.08	2.53	2.48
Birmingham City	25,795.40	96.00	67.39	6.33	3.95	3.71
Boaz City	2,237.75	96.19	57.03	6.08	1.9	1.9
Brewton City	1,213.30	95.80	45.87	4.18	2.33	2.24
Cullman City	3,004.85	96.36	36.00	2.03	1.42	1.57
Daleville City	1,223.15	95.26	61.03	5.53	2.25	2.25
Decatur City	8,544.60	96.21	60.87	15.23	2.03	2.03
Demopolis City	2,337.95	95.59	56.05	8.95	3.4	3.4
Dothan City	9,436.70	95.46	60.85	0.50	3.53	3.49
Elba City	818.05	94.36	72.37	3.14	1.36	1.36
Enterprise City	6,522.45	96.08	37.77	6.04	3.76	3.76
Eufaula City	2,632.50	95.89	65.91	4.48	2.36	2.36
Fairfield City	2,087.00	94.03	83.13	0.45	3.63	2.23
Florence City	4,236.60	95.07	59.65	9.71	1.33	1.33
Fort Payne City	3,024.95	96.39	60.83	0.50	2.19	2.19
Gadsden City	5,505.25	94.92	71.19	6.30	2.52	2.52
Geneva City	1,243.95	94.35	55.88	4.57	3.21	2.85
Guntersville City	1,952.50	95.51	41.90	2.07	5.45	5.45
Haleyville City	1,687.35	100.00	58.97	9.56	2.39	2.39
Hartselle City	3,120.05	96.55	28.97	3.56	3.16	3.16
Homewood City	3,557.35	97.00	28.83	3.19	1.41	1.39
Hoover City	13,170.70	96.95	21.40	2.08	2.64	2.64
Huntsville City	23,140.35	95.54	48.24	7.46	2.36	2.36
Jacksonville City	1,707.30	96.14	46.18	6.18	5.41	5.41
Jasper City	2,641.95	95.50	45.13	4.48	2.63	2.63
Lanett City	811.20	95.57	92.24	5.59	2.45	1.74
Leeds City	1,565.45	94.36	59.64	0.00	2.51	2.38
Linden City	493.50	94.96	93.12	0.00	1.35	1.31
Madison City	8,666.20	96.31	18.62	2.91	2.07	2.07
Midfield City	1,189.30	94.11	83.95	0.00	3.43	3.43
Mountain Brook City	4,496.10	97.21	0.00	1.85	1.9	1.9
Muscle Shoals City	2,815.75	96.42	31.28	3.78	3.88	3.88
Oneonta City	1,451.55	96.67	41.23	0.00	2.62	2.62
Opelika City	4,261.40	95.68	63.46	3.05	2.2	2.18
Opp City	1,363.15	95.47	37.40	6.37	2.97	2.97
Oxford City	4,048.55	95.85	52.31	3.29	1.84	1.73
Ozark City	2,393.90	95.38	61.71	4.65	3.44	3.44
Pell City	4,185.75	95.12	53.31	5.94	4.31	4.31
Phenix City	6,561.50	95.01	68.35	11.55	2.32	2.24
Piedmont City	1,116.80	95.66	64.94	0.00	1.32	1.32
Saraland City	1,964.50	95.88	51.99	1.93	1.21	1.21
Roanoke City	1,579.55	96.71	65.04	2.94	6.37	6.37
Russellville City	2,393.50	96.22	64.75	9.76	2.06	2.05
Scottsboro City	2,682.65	95.20	49.80	4.63	2.34	2.36
Selma City	3,895.70	94.88	85.97	6.40	1.56	1.56
Sheffield City	1,060.50	94.77	75.81	15.00	2.05	2.05
Sylacauga City	2,418.55	95.65	53.91	12.00	1.67	1.67
Talladega City	2,414.00	96.15	75.92	9.68	3.22	3.22
Tallassee City	1,915.35	94.62	50.94	9.64	1.27	1.27
Tarrant City	1,294.40	94.36	93.20	11.26	1.68	1.68
Thomasville City	1,517.00	96.70	59.42	3.44	2.03	2.03
Troy City	2,115.85	96.06	62.06	12.04	2.76	2.76
Tuscaloosa City	10,152.30	95.89	65.94	3.32	4.21	4.21
Tuscumbia City	1,551.45	94.81	53.50	3.74	3.62	3.62
Vestavia Hills City	6,285.30	97.41	8.51	0.91	5.18	5.18
Winfield City	1,277.70	96.88	42.96	0.00	2.61	2.62
Trussville City	4,185.80	96.79	17.91	8.71	2.45	2.45



16 – GENERAL SYSTEM INFORMATION – COUNTY (CAREER TECHNICAL ED)

COLUMN DEFINITIONS

BIC % – Percent of CTE Business/Industry Certification Programs in Compliance

Participation % – Percent of High School Students (Grades 9-12) Enrolled in CTE Programs

Reading – Percent of CTE Concentrators Passing AHSGE Reading Component

Math – Percent of CTE Concentrators Passing AHSGE Math Component

Skill Attainment – Percent of CTE Concentrators Meeting Targeted Performance Level for Skill Attainment

Completion – Percent of Exiting CTE Concentrators Earning Diploma/Certificate/GED

Graduation Rate – Percent of Exiting CTE Concentrators That Graduated

Positive Placement – Percent of Exiting CTE Concentrators Positively Placed

Non-Traditional Participants – Percent of Non-Traditional CTE Participants in Non-Traditional Programs

Non-Traditional Concentrators – Percent of Non-Traditional CTE Concentrators in Non-Traditional Programs

SYSTEM	BIC%	PARTICIPATION %	READING	MATH	SKILL ATTAINMENT	COMPLETION	GRADUATION RATE	POSITIVE PLACEMENT	NON-TRADITIONAL PARTICIPANTS	NON-TRADITIONAL CONCENTRATORS
Autauga County	100.00%	45.38%	93.97%	93.77%	93.99%	93.08%	97.27%	98.32%	19.12%	11.72%
Baldwin County	94.29%	55.91%	95.20%	95.20%	88.79%	91.92%	94.50%	98.21%	19.29%	14.43%
Barbour County	50.00%	54.13%	100.00%	78.26%	51.16%	53.85%	62.50%	100.00%	15.15%	0.00%
Bibb County	91.67%	68.88%	88.69%	87.21%	81.79%	91.51%	93.22%	88.66%	23.41%	17.02%
Blount County	100.00%	53.57%	90.23%	86.67%	92.25%	90.11%	91.63%	96.12%	12.18%	6.19%
Bullock County	88.89%	85.03%	93.79%	93.11%	79.06%	97.25%	98.02%	97.73%	24.70%	17.53%
Butler County	100.00%	66.73%	92.73%	93.07%	88.13%	89.45%	91.23%	100.00%	33.03%	24.19%
Calhoun County	93.33%	65.31%	98.07%	95.82%	90.90%	85.50%	89.52%	67.97%	22.34%	7.34%
Chambers County	100.00%	67.56%	97.40%	97.76%	88.54%	94.46%	93.62%	84.71%	26.79%	17.98%
Cherokee County	100.00%	80.40%	92.47%	91.68%	93.92%	83.98%	88.98%	86.76%	9.29%	6.54%
Chilton County	88.89%	68.40%	89.18%	88.85%	88.49%	82.63%	84.30%	95.01%	26.39%	21.52%
Choctaw County	100.00%	73.50%	97.96%	97.96%	84.71%	83.65%	93.65%	93.20%	25.56%	19.57%
Clarke County	100.00%	70.25%	94.92%	94.26%	83.67%	94.40%	88.11%	92.00%	16.94%	10.65%
Clay County	85.71%	77.94%	89.83%	86.47%	95.98%	87.03%	100.00%	86.49%	48.25%	36.87%
Cleburne County	100.00%	67.05%	93.86%	97.29%	87.08%	95.33%	91.80%	93.45%	32.89%	20.65%
Coffee County	75.00%	83.48%	81.19%	83.36%	91.83%	91.22%	97.62%	81.87%	41.11%	29.79%
Colbert County	100.00%	60.35%	92.11%	88.82%	81.42%	89.45%	87.23%	97.28%	22.32%	15.92%
Conecuh County	100.00%	56.82%	96.46%	85.83%	78.22%	93.33%	94.83%	85.39%	34.56%	0.00%
Coosa County	100.00%	82.05%	94.29%	100.00%	83.66%	78.90%	72.88%	85.45%	10.38%	2.61%
Covington County	100.00%	65.93%	84.35%	82.58%	95.48%	88.98%	93.27%	91.95%	25.67%	21.16%
Crenshaw County	83.33%	80.29%	88.57%	88.58%	91.17%	89.24%	97.16%	97.56%	26.66%	9.70%
Cullman County	100.00%	69.36%	95.23%	89.86%	92.85%	83.55%	90.14%	93.97%	22.46%	14.83%
Dale County	100.00%	76.26%	96.04%	94.93%	96.88%	87.93%	92.08%	100.00%	41.31%	26.10%
Dallas County	100.00%	45.76%	99.17%	98.92%	85.56%	86.18%	85.25%	100.00%	5.43%	3.85%
DeKalb County	95.65%	73.72%	87.34%	80.12%	96.14%	33.33%	89.00%	87.22%	19.70%	12.25%
Elmore County	100.00%	67.66%	94.91%	95.99%	90.79%	92.96%	92.12%	97.41%	22.36%	17.46%
Escambia County	100.00%	65.91%	90.45%	89.24%	89.58%	87.20%	93.53%	100.00%	20.74%	15.33%
Etowah County	100.00%	66.17%	94.70%	92.15%	92.43%	92.82%	96.05%	90.44%	11.47%	5.21%
Fayette County	100.00%	59.29%	98.54%	90.61%	92.74%	76.35%	93.94%	96.77%	17.31%	8.56%
Franklin County	92.31%	73.77%	96.98%	91.49%	89.93%	86.05%	90.00%	91.55%	29.68%	18.99%
Geneva County	96.15%	89.43%	91.41%	88.06%	89.24%	82.19%	87.95%	97.86%	40.04%	34.24%
Greene County	91.67%	71.60%	100.00%	99.51%	77.78%	98.05%	89.29%	97.30%	21.28%	6.86%
Hale County	83.33%	80.31%	91.97%	85.24%	89.26%	93.01%	96.34%	100.00%	33.93%	31.43%
Henry County	90.00%	92.87%	95.96%	94.21%	94.21%	90.67%	89.60%	87.36%	32.27%	31.95%
Houston County	100.00%	67.00%	90.92%	90.09%	92.15%	91.07%	94.66%	98.08%	20.93%	10.90%
Jackson County	95.65%	69.43%	90.90%	88.03%	93.72%	82.02%	90.16%	98.96%	31.79%	24.40%
Jefferson County	99.16%	64.92%	92.24%	92.88%	81.04%	89.37%	89.80%	96.61%	20.12%	11.53%
Lamar County	100.00%	61.88%	94.62%	87.37%	82.99%	76.15%	77.36%	94.81%	14.00%	5.77%
Lauderdale County	93.94%	87.43%	95.91%	92.66%	91.92%	88.82%	94.58%	98.17%	14.01%	7.11%
Lawrence County	100.00%	62.24%	89.74%	83.60%	89.93%	91.53%	94.83%	99.61%	21.41%	15.90%
Lee County	92.59%	66.85%	94.71%	92.17%	80.53%	89.15%	93.46%	92.87%	23.47%	15.75%
Limestone County	100.00%	45.06%	94.38%	93.00%	93.38%	90.29%	91.81%	97.81%	23.54%	16.82%
Lowndes County	75.00%	67.78%	89.46%	93.10%	77.20%	85.25%	94.19%	92.21%	33.58%	18.38%
Macon County	100.00%	80.95%	87.20%	99.08%	89.07%	99.54%	100.00%	98.11%	30.16%	18.50%
Madison County	92.11%	54.34%	95.17%	93.48%	90.94%	91.88%	91.54%	89.23%	19.82%	12.68%
Marengo County	75.00%	71.86%	98.06%	98.06%	79.87%	93.17%	95.65%	100.00%	18.45%	5.21%
Marion County	100.00%	67.38%	93.22%	90.36%	91.05%	79.44%	88.79%	82.86%	26.41%	20.60%
Marshall County	88.89%	69.05%	90.52%	90.97%	91.83%	89.42%	91.29%	81.46%	12.02%	9.00%
Mobile County	98.00%	57.62%	95.81%	94.76%	84.83%	88.32%	94.13%	97.45%	24.31%	21.43%
Monroe County	100.00%	70.28%	92.63%	94.21%	92.61%	90.29%	96.06%	100.00%	15.30%	5.97%
Montgomery County	97.10%	61.84%	95.64%	93.82%	77.74%	89.56%	94.74%	86.85%	31.42%	15.12%
Morgan County	100.00%	63.17%	93.70%	87.88%	88.23%	82.17%	92.44%	100.00%	25.40%	17.11%
Perry County	100.00%	92.04%	97.57%	93.46%	94.79%	83.66%	98.96%	94.19%	37.75%	20.00%
Pickens County	100.00%	89.64%	84.04%	88.82%	82.08%	81.11%	90.45%	100.00%	35.93%	33.79%
Pike County	100.00%	56.39%	91.72%	94.89%	88.49%	84.15%	83.82%	97.17%	19.92%	5.88%
Randolph County	100.00%	84.04%	96.88%	86.70%	94.05%	88.16%	92.59%	100.00%	44.99%	34.54%
Russell County	63.64%	69.55%	83.82%	82.42%	84.29%	86.60%	91.40%	94.70%	9.60%	3.92%
Shelby County	100.00%	51.74%	87.50%	88.89%	71.46%	86.95%	84.77%	81.94%	21.89%	14.82%
St Clair County	100.00%	55.46%	98.20%	96.06%	88.96%	89.21%	91.10%	91.84%	21.12%	20.60%
Sumter County	80.00%	84.00%	90.53%	93.16%	71.39%	95.07%	89.71%	100.00%	33.04%	27.50%
Talladega County	95.24%	61.40%	91.00%	88.95%	88.21%	89.56%	91.67%	86.76%	9.66%	3.50%
Tallapoosa County	100.00%	67.51%	80.50%	80.29%	85.85%	84.75%	87.50%	96.00%	16.13%	7.53%
Tuscaloosa County	96.97%	53.79%	94.93%	94.36%	86.19%	89.13%	91.67%	90.94%	24.49%	15.12%
Walker County	95.83%	76.12%	92.31%	86.69%	91.41%	84.15%	87.94%	98.50%	21.04%	11.99%
Washington County	93.75%	76.68%	94.74%	87.94%	95.83%	86.28%	95.60%	77.27%	14.05%	6.87%
Wilcox County	100.00%	82.19%	99.76%	100.00%	92.15%	99.52%	99.17%	98.98%	30.93%	31.53%
Winston County	95.00%	81.82%	86.01%	87.24%	94.81%	86.35%	88.44%	94.19%	13.81%	11.07%

GENERAL SYSTEM INFORMATION – CITY (CAREER TECHNICAL ED) 17

SYSTEM	BIC%	PARTICIPATION %	READING	MATH	SKILL ATTAINMENT	COMPLETION	GRADUATION RATE	POSITIVE PLACEMENT	NON-TRADITIONAL PARTICIPANTS	NON-TRADITIONAL CONCENTRATORS
Albertville City	100.00%	80.42%	98.29%	98.76%	94.89%	89.24%	90.63%	99.06%	11.60%	2.30%
Alexander City	100.00%	53.01%	91.28%	96.36%	91.28%	79.02%	86.60%	*	0.87%	1.27%
Andalusia City	100.00%	69.87%	90.42%	92.50%	89.35%	81.10%	80.33%	100.00%	11.02%	3.16%
Anniston City	90.00%	83.59%	93.10%	94.29%	78.87%	69.23%	79.31%	50.00%	1.43%	4.35%
Arab City	100.00%	87.55%	99.08%	99.27%	95.10%	92.76%	97.30%	98.77%	7.92%	6.28%
Athens City	100.00%	71.33%	99.12%	97.83%	92.49%	96.15%	100.00%	97.80%	17.82%	15.69%
Attalla City	100.00%	53.20%	83.33%	81.93%	93.30%	86.76%	85.54%	98.23%	13.94%	6.96%
Auburn City	100.00%	36.96%	94.99%	95.62%	90.68%	91.91%	98.20%	95.35%	6.16%	2.42%
Bessemer City	88.89%	79.90%	90.18%	83.04%	63.75%	98.36%	90.32%	*	9.62%	2.13%
Birmingham City	96.49%	75.01%	93.22%	94.00%	76.79%	92.66%	96.12%	78.82%	18.41%	14.11%
Boaz City	100.00%	70.12%	95.03%	94.14%	93.68%	89.41%	94.00%	90.11%	4.50%	0.00%
Brewton City Schools	100.00%	30.34%	100.00%	100.00%	50.00%	100.00%	88.46%	100.00%	0.00%	0.00%
Cullman City	100.00%	56.96%	100.00%	100.00%	92.11%	97.01%	97.89%	92.00%	14.69%	12.09%
Daleville City	100.00%	92.16%	98.08%	97.03%	91.18%	87.11%	96.30%	100.00%	34.35%	27.21%
Decatur City	100.00%	52.26%	90.81%	91.83%	91.52%	91.78%	97.60%	96.21%	6.24%	7.95%
Demopolis City	100.00%	60.19%	96.69%	91.88%	85.48%	76.09%	80.70%	81.82%	7.60%	9.09%
Dothan City	90.00%	59.07%	95.27%	96.61%	90.89%	93.46%	90.48%	89.41%	11.68%	7.79%
Elba City	100.00%	73.97%	96.83%	94.82%	97.27%	94.82%	92.16%	100.00%	20.53%	9.84%
Enterprise City	100.00%	50.08%	94.40%	93.89%	93.70%	91.68%	94.84%	92.36%	35.75%	21.20%
Eufaula City	100.00%	69.03%	94.76%	93.43%	91.70%	85.14%	93.64%	95.68%	31.29%	25.58%
Fairfield City	81.82%	61.91%	95.21%	91.22%	73.94%	87.79%	83.87%	100.00%	1.74%	0.00%
Florence City	93.75%	72.50%	97.55%	98.08%	90.08%	90.78%	94.74%	100.00%	10.28%	4.73%
Fort Payne City	100.00%	65.46%	96.20%	99.71%	95.75%	88.71%	85.59%	15.38%	8.27%	8.27%
Gadsden City	94.12%	68.88%	87.41%	88.18%	77.56%	87.86%	94.72%	89.29%	3.19%	2.16%
Geneva City	100.00%	72.63%	89.02%	12.43%	95.38%	91.24%	86.27%	100.00%	39.85%	27.39%
Guntersville City	100.00%	64.92%	95.11%	96.94%	87.38%	88.24%	97.10%	100.00%	0.00%	0.00%
Haleyville City	100.00%	86.11%	95.01%	93.65%	90.94%	83.74%	95.60%	100.00%	22.61%	16.56%
Hartselle City	100.00%	54.65%	96.84%	94.11%	95.93%	94.87%	94.87%	*	3.53%	1.69%
Homewood City	100.00%	17.50%	100.00%	94.74%	100.00%	73.68%	100.00%	*	50.00%	44.44%
Hoover City	92.86%	46.05%	96.85%	96.09%	90.54%	99.22%	98.68%	100.00%	100.00%	100.00%
Huntsville City	78.57%	62.17%	96.16%	89.44%	81.38%	85.86%	96.79%	80.39%	18.88%	24.66%
Jacksonville City	100.00%	70.34%	98.82%	98.82%	93.87%	98.82%	100.00%	100.00%	32.51%	27.66%
Jasper City	100.00%	67.69%	93.88%	96.84%	90.28%	93.21%	99.10%	98.63%	14.29%	16.67%
Lanett City	100.00%	60.00%	81.11%	86.81%	93.65%	98.90%	100.00%	88.89%	60.00%	60.00%
Leeds City	75.00%	78.61%	97.33%	93.67%	79.07%	78.26%	87.10%	50.00%	25.86%	0.00%
Linden City	85.71%	100.00%	93.16%	97.91%	85.96%	90.24%	100.00%	97.56%	34.94%	16.67%
Madison City	86.67%	50.45%	94.66%	96.95%	92.89%	96.91%	97.91%	100.00%	17.88%	14.71%
Midfield City	100.00%	61.62%	78.31%	69.41%	89.73%	64.65%	85.29%	*	5.88%	0.00%
Mountain Brook City	100.00%	15.37%	94.52%	94.52%	97.06%	100.00%	97.83%	100.00%	+	+
Muscle Shoals City	75.00%	86.24%	98.79%	93.01%	97.61%	91.40%	94.56%	97.84%	6.21%	5.43%
Oneonta City	100.00%	57.65%	100.00%	100.00%	88.24%	98.31%	97.22%	86.67%	15.92%	3.57%
Opelika City	100.00%	71.43%	95.06%	89.83%	86.69%	94.29%	94.01%	100.00%	44.85%	41.59%
Opp City	60.00%	76.77%	96.65%	96.70%	91.88%	94.18%	90.20%	*	30.24%	18.12%
Oxford City	87.50%	59.36%	91.45%	92.36%	90.58%	91.36%	97.78%	90.64%	8.33%	0.00%
Ozark City	100.00%	88.39%	97.34%	96.37%	92.43%	86.40%	94.79%	96.67%	10.85%	3.41%
Pell City	100.00%	48.66%	91.36%	91.36%	80.19%	77.42%	91.67%	86.84%	29.27%	48.72%
Phenix City	94.12%	74.72%	97.31%	92.34%	83.28%	88.81%	93.54%	95.50%	10.12%	8.88%
Piedmont City	100.00%	50.62%	100.00%	100.00%	100.00%	94.74%	92.86%	88.89%	36.48%	11.11%
Roanoke City	100.00%	51.99%	N/A	N/A	76.92%	N/A	N/A	N/A	+	+
Russellville City	100.00%	49.54%	89.58%	86.54%	72.37%	84.62%	88.46%	*	31.75%	13.11%
Saraland City	100.00%	72.89%	92.68%	89.84%	89.59%	95.41%	98.98%	98.52%	16.80%	11.17%
Scottsboro City	90.00%	66.84%	96.52%	97.10%	91.69%	91.53%	92.66%	84.38%	12.97%	7.32%
Selma City	100.00%	92.77%	98.78%	95.38%	87.55%	85.30%	90.21%	99.26%	39.26%	32.61%
Sheffield City	100.00%	68.18%	91.79%	97.06%	87.39%	90.07%	90.00%	100.00%	7.41%	22.22%
Sylacauga City	100.00%	73.19%	98.82%	99.30%	85.88%	90.91%	95.73%	97.92%	60.18%	12.50%
Talladega City	100.00%	89.85%	95.94%	93.38%	87.99%	97.49%	90.40%	100.00%	39.96%	42.59%
Tallassee City	100.00%	66.11%	95.12%	93.12%	77.35%	99.21%	94.20%	92.65%	32.11%	23.78%
Tarrant City	100.00%	42.35%	71.43%	73.88%	80.43%	93.57%	100.00%	100.00%	10.14%	7.50%
Thomasville City	100.00%	82.44%	93.48%	97.25%	96.40%	91.41%	95.56%	100.00%	6.47%	2.44%
Troy City	100.00%	59.29%	90.07%	91.26%	77.98%	89.69%	83.52%	98.40%	8.50%	8.27%
Trussville City	100.00%	65.60%	97.07%	94.97%	79.09%	91.01%	91.99%	87.80%	10.08%	3.78%
Tuscaloosa City	92.31%	79.13%	95.24%	95.24%	88.06%	92.38%	97.62%	92.45%	4.08%	0.00%
Tuscumbia City	100.00%	28.56%	98.85%	98.85%	88.54%	95.79%	95.24%	98.53%	3.72%	0.00%
Vestavia Hills City	75.00%	95.34%	95.85%	96.86%	99.72%	90.79%	95.00%	92.55%	13.47%	13.33%
Winfield City	100.00%	55.45%	93.46%	97.69%	90.06%	89.22%	97.30%	96.35%	8.12%	8.16%

COLUMN DEFINITIONS

BIC % – Percent of CTE Business/Industry Certification Programs in Compliance

Participation % – Percent of High School Students (Grades 9-12) Enrolled in CTE Programs

Reading – Percent of CTE Concentrators Passing AHSGE Reading Component

Math – Percent of CTE Concentrators Passing AHSGE Math Component

Skill Attainment – Percent of CTE Concentrators Meeting Targeted Performance Level for Skill Attainment

Completion – Percent of Exiting CTE Concentrators Earning Diploma/Certificate/GED

Graduation Rate – Percent of Exiting CTE Concentrators That Graduated

Positive Placement – Percent of Exiting CTE Concentrators Positively Placed

Non-Traditional Participants – Percent of Non-Traditional CTE Participants in Non-Traditional Programs

Non-Traditional Concentrators – Percent of Non-Traditional CTE Concentrators in Non-Traditional Programs

N/A – Measure not applicable - LEA has not been established long enough to report this data *No data submitted for this measure +LEA offers no Non-Traditional Programs

18 - CAREER AND TECHNICAL EDUCATION (CTE) FUNDS

			Available
FY 2010 State Funds Encumbered in FY 2010 and Expended in FY 2011			\$32,108.85
FY 2011 State Funds Expended in FY 2011			1,109,637.09
			<hr/> \$1,141,745.94
Federal Funds			21,739,804.77
Total Funds Available			<hr/> \$22,881,550.71
		EXPENDITURES	
	State CTE	Federal CTE	Total
County and City Boards of Education		\$12,881,395.27	\$12,881,395.27
Postsecondary Schools		6,208,030.87	6,208,030.87
Special Schools and Postsecondary Dept		282,447.18	282,447.18
State Department of Education Salaries	\$431,424.78	1,291,122.22	1,722,547.00 ¹
State Department of Education Other Expenses	710,321.16	1,076,809.23	1,787,130.39 ²
	<hr/> \$1,141,745.94	<hr/> \$21,739,804.77	<hr/> \$22,881,550.71

1. Includes \$842,395.95 for salaries for Leadership activities and is not an administrative cost.
2. Includes \$672,274.73 for other expenses for Leadership activities and is not an administrative cost.

NOTE: The total State Expenditures included on the 2011 Annual Federal Financial Status Report is \$1,183,247.00

Expenditure List

All LEAs expended state funds for use on Career and Technical Education programs. These LEAs expended Federal funds for use on Career and Technical Education programs:

AUTAUGA COUNTY	DALE COUNTY	MADISON COUNTY	WINSTON COUNTY	FT PAYNE CITY	PHENIX CITY
BALDWIN COUNTY	DALLAS COUNTY	MARENGO COUNTY	ALBERTVILLE CITY	GADSDEN CITY	PIEDMONT CITY
BARBOUR COUNTY	DEKALB COUNTY	MARION COUNTY	ALEXANDER CITY	GENEVA CITY	SARALAND CITY BD OF ED
BIBB COUNTY	ELMORE COUNTY	MARSHALL COUNTY	ANDALUSIA CITY	GUNTERSVILLE CITY	ROANOKE CITY
BLOUNT COUNTY	ESCAMBIA COUNTY	MOBILE COUNTY	ANNISTON CITY	HALEYVILLE CITY	RUSSELLVILLE CITY
BULLOCK COUNTY	ETOWAH COUNTY	MONROE COUNTY	ARAB CITY	HARTSELLE CITY	SCOTTSBORO CITY
BUTLER COUNTY	FAYETTE COUNTY	MONTGOMERY COUNTY	ATHENS CITY	HOMEWOOD CITY	SELMA CITY
CALHOUN COUNTY	FRANKLIN COUNTY	MORGAN COUNTY	ATTALLA CITY	HOOVER CITY	SHEFFIELD CITY
CHAMBERS COUNTY	GENEVA COUNTY	PERRY COUNTY	AUBURN CITY BD OF ED	HUNTSVILLE CITY	SYLACAUGA CITY
CHEROKEE COUNTY	GREENE COUNTY	PICKENS COUNTY	BESSEMER CITY	JACKSONVILLE CITY	TALLADEGA CITY
CHILTON COUNTY	HALE COUNTY	PIKE COUNTY	BIRMINGHAM CITY	JASPER CITY	TALLASSEE CITY
CHOCTAW COUNTY	HENRY COUNTY	RANDOLPH COUNTY	BOAZ CITY	LANETT CITY	TARRANT CITY
CLARKE COUNTY	HOUSTON COUNTY	RUSSELL COUNTY	CULLMAN CITY	LEEDS CITY	THOMASVILLE CITY
CLAY COUNTY	JACKSON COUNTY	ST CLAIR COUNTY	DALEVILLE CITY	MADISON CITY	TROY CITY
CLEBURNE COUNTY	JEFFERSON COUNTY	SHELBY COUNTY	DECATUR CITY	MIDFIELD CITY	TUSCALOOSA CITY
COFFEE COUNTY	LAMAR COUNTY	SUMTER COUNTY	DEMOPOLIS CITY	MT BROOK CITY	TUSCUMBIA CITY
COLBERT COUNTY	LAUDERDALE COUNTY	TALLADEGA COUNTY	DOTHAN CITY	MUSCLE SHOALS CITY	VESTAVIA HILLS CITY
CONECUH COUNTY	LAWRENCE COUNTY	TALLAPOOSA COUNTY	ELBA CITY	OPELIKA CITY	WINFIELD CITY
COOSA COUNTY	LEE COUNTY	TUSCALOOSA COUNTY	ENTERPRISE CITY	OPP CITY	TRUSSVILLE CITY
COVINGTON COUNTY	LIMESTONE COUNTY	WALKER COUNTY	EUFAULA CITY	OXFORD CITY	
CRENSHAW COUNTY	LOWNDES COUNTY	WASHINGTON COUNTY	FAIRFIELD CITY	OZARK CITY	
CULLMAN COUNTY	MACOUNTYN COUNTY	WILCOUNTYX COUNTY	FLORENCE CITY	PELL CITY	

STAFFING/CLASSROOM INFORMATION – 19

HIGHLY QUALIFIED TEACHERS (HQT)

The *No Child Left Behind Act of 2001* (NCLB) requires that teachers demonstrate subject knowledge and teaching skills in the subject(s) and grade level(s) they teach. The graphs below represent the percent of current core academic subject classes taught by highly qualified teachers as well as the percent of current teachers who have met NCLB requirements.

PERCENT OF CLASSES TAUGHT BY HQT					
	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011
All Schools	94.5%	94.3%	94.8%	96.2%	91.3%
Elementary					
High-Poverty	95.2%	95.9%	96.8%	97.7%	85.9%
Low-Poverty	98.1%	96.4%	98.3%	98.3%	91.8%
All Elementary Schools	97.1%	96.4%	97.6%	97.9%	92.3%
Secondary					
High-Poverty	79.3%	83.0%	80.8%	89.0%	79.6%
Low-Poverty	93.2%	90.2%	93.0%	95.7%	88.7%
All Secondary Schools	90.1%	90.1%	90.0%	94.2%	89.2%

PERCENT OF CLASSES TAUGHT BY NON-HQT					
	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011
All Schools	5.5%	5.7%	5.2%	3.8%	8.7%
Elementary					
High-Poverty	4.8%	4.1%	3.2%	2.3%	14.1%
Low-Poverty	1.9%	3.6%	1.7%	1.7%	8.2%
All Elementary Schools	5.5%	2.9%	3.6%	2.1%	7.7%
Secondary					
High-Poverty	20.7%	17.0%	19.2%	11.0%	20.4%
Low-Poverty	6.8%	9.8%	7.0%	4.3%	11.3%
All Secondary Schools	9.9%	9.9%	10.0%	5.8%	10.8%

PROFESSIONAL DEGREES			
Class AA Six-Yr Doctorate Degree	Class A Master's Degree	Class B Bachelor's Degree	Not Specified
4,408	29,777	20,376	760

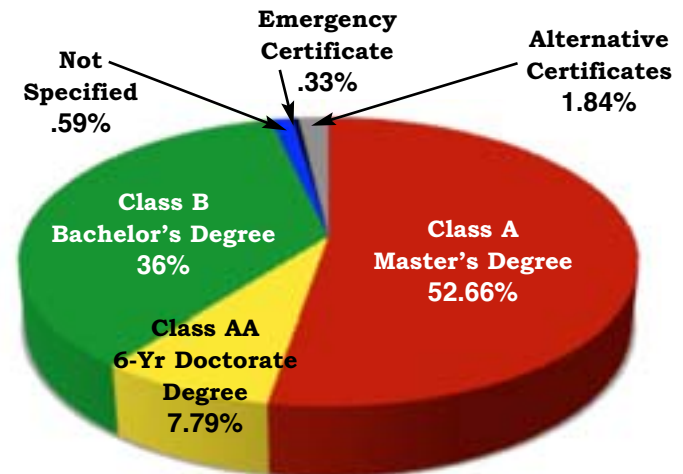
ALTERNATIVE CERTIFICATES
1,043

EMERGENCY CERTIFICATES
187

CLASSROOM INFORMATION

Schools are staffed with full-time and part-time faculties and staff. The schools in Alabama employed the following professionals in 2010-2011.

CLASSIFICATION	STATE
Superintendents	132
Assistant Deputy Superintendents and/or Administrative Assistants	101
Principals/Assistant Principals	2,567
Supervisors	284
Teachers	47,573
Counselors	1,775
Librarians	1,413
Other Certificated	2,744
Support Personnel	36,680
TOTAL	93,266



Rounding of figures may not add up to 100.

CERTIFICATION OF PROFESSIONAL STAFF

Percentage of personnel reported as employed in school systems as administrators, supervisors, teachers, counselors, librarians, and other certified personnel, and hold each type certification in 2010-2011.

20 – FOUNDATION PROGRAM

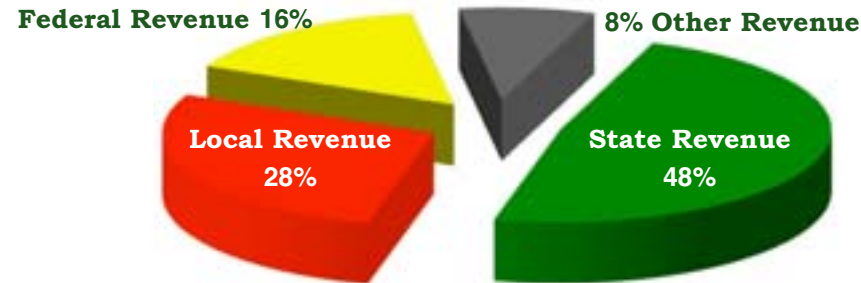
	FY 2011		FY 2010		
STATE TOTALS		3% Proration		9.5% Proration	Change
Total ADM		745,046.90		743,264.95	1,781.95
Foundation Program Units					
Teachers		43,150.22		43,103.97	46.25
Principals		1,362.00		1,361.00	1.00
Assistant Principals		719.00		723.50	-4.50
Counselors		1,473.50		1,472.50	1.00
Librarians		1,730.25		1,732.00	-1.75
Career Tech Directors		84.00		77.79	6.21
Career Tech Counselors		50.00		50.00	0.00
Total Units		48,568.97		48,520.76	48.21
Foundation Program (State and Local Units)*					
Salaries		2,276,102,045		2,266,187,861	9,914,184
Fringe Benefits		920,289,703		917,919,363	2,370,340
Other Current Expense	(\$11,368/unit)	552,131,994	(\$11,502/unit)	596,899,453	-44,767,459
State Fiscal Stabilization Fund	(\$3,694/unit)	179,434,391	(\$3,698/unit)	179,434,391	0
Classroom Instructional Support					0
Student Materials	(\$0/unit)	0	(\$0/unit)	0	0
Technology	(\$0/unit)	0	(\$0/unit)	0	0
Library Enhancement	(\$0/unit)	0	(\$0/unit)	0	0
Professional Development	(\$0/unit)	0	(\$0/unit)	0	0
Common Purchase	(\$0/unit)	0	(\$0/unit)	0	0
Textbooks	(\$15.88/ADM)	11,831,366	(\$15.88/ADM)	12,761,857	-930,491
Total Foundation Program*		3,760,355,108		3,547,007,240	213,347,868
State Funds					
Foundation Program - ETF		3,142,283,694		2,976,897,239	165,386,455
School Nurse		30,064,221		30,342,245	-278,024
High Hopes		2,640,577		2,661,882	-21,305
Salaries - 1% per Act 97-238		0		0	0
Technology Coordinator		3,592,920		3,623,954	-31,034
Transportation					
Transportation Operations		237,747,928		239,795,092	-2,047,164
Fleet Renewal	**	33,040,170		31,604,251	1,435,919
Current Units		6,342,547		5,190,595	1,151,952
Capital Purchase		175,000,000		195,000,000	-20,000,000
At Risk		21,986,344		21,497,501	488,843
Preschool Program		1,563,515		1,592,063	-28,548
Total State Funds		3,654,261,916		3,508,204,822	146,057,094
Local Funds					
Foundation Program	(10 Mills)	520,887,380	(10 Mills)	504,379,320	16,508,060
Capital Purchase	(.939075 Mills)	48,915,241	(.865321 Mills)	43,644,984	5,270,257

*Proration applied to Total Foundation Program only and not to each individual component.

** Act 2010-720

STATEMENT OF REVENUES – 21

REVENUE BY SOURCE



STATEMENT OF REVENUES, EXPENDITURES, AND CHANGES IN FUNDS BALANCES

	GENERAL	SPECIAL REVENUE	DEBT SERVICE	CAPITAL PROJECTS	EXPENDABLE TRUST	TOTAL (MEMO ONLY)
REVENUES						
State	3,567,345,303	916,456	34,905,450	215,185,458	128,783	3,818,481,450
Federal	54,112,033	1,181,908,335		200,000		1,236,220,367
Local	1,578,575,387	402,372,217	33,100,133	104,256,234	86,245,576	2,204,549,547
Other	23,187,232	14,790,187	6,197,019	40,224,268	975	84,399,681
TOTAL REVENUES	5,223,219,955	1,599,987,194	74,202,602	359,865,960	86,375,335	7,343,651,046
EXPENDITURES						
INSTRUCTIONAL SERVICES	3,166,908,370	554,152,395		32,446,590	28,701,894	3,782,209,250
INSTRUCTIONAL SUPPORT SERVICES	790,779,364	270,469,381		6,224,590	23,501,504	1,090,974,839
OPERATION AND MAINTENANCE SERVICES	408,985,281	155,589,690	424,357	46,240,716	1,512,369	612,752,413
AUXILIARY SERVICES	301,002,811	510,779,946	263,026	26,021,805	1,929,476	839,997,064
GENERAL ADMINISTRATIVE SERVICES	194,957,837	53,546,157	604,476	9,012,736	58,949	258,180,154
CAPITAL OUTLAY - REAL PROPERTY	7,909,883	3,889,544	0	490,565,986	345,726	502,711,139
DEBT SERVICE	19,671,832	2,266,843	236,286,833	107,821,846	117,546	366,164,900
OTHER EXPENDITURES	52,894,963	112,697,580		135,233	22,348,407	188,076,183
TOTAL EXPENDITURES	4,943,110,341	1,663,391,535	237,578,692	718,469,502	78,515,871	7,641,065,942
OTHER FINANCING SOURCES/USES						
Transfers In	103,883,031	165,859,511	133,745,505	40,946,290	5,365,144	449,799,482
Other Financing Sources	68,289,157	3,547,822	64,909,231	416,187,697	29,710	552,963,617
Transfer Out	215,669,131	105,696,599	31,001,393	85,701,554	11,719,256	449,787,932
Other Fund Uses	336,574	17,345		25,223,427	5,306	25,582,652
TOTAL OTHER FINANCING SOURCES/USES	(43,833,517)	63,693,389	167,653,343	346,209,007	(6,329,708)	527,392,514
EXCESS REVENUES AND OTHER FINANCING SOURCES OVER (UNDER) EXPENDITURES AND OTHER FINANCING USES	236,276,097	289,048	4,277,253	(12,394,534)	1,529,755	229,977,618
BEGINNING BALANCE	451,357,069	341,705,126	129,811,447	888,147,345	51,379,271	1,860,839,336
ENDING BALANCE	686,072,244	341,994,174	134,088,700	875,752,810	52,909,026	2,090,816,954

22 - REVENUE BY SOURCE - COUNTY

SYSTEM NAME	20 DAY ADM	STATE REVENUE	LOCAL REVENUE	FEDERAL REVENUE	OTHER REVENUE	TOTAL REVENUE	STATE REVENUE PER ADM	RANK STATE REVENUE PER ADM	LOCAL REVENUE PER ADM	RANK LOCAL REVENUE PER ADM	FEDERAL REVENUE PER ADM	RANK FED REVENUE PER ADM
Autauga County	9,876.20	51,012,153	17,404,360	12,152,765	6,208,342	86,777,620	5,165.16	89	1,762.25	114	1,230.51	115
Baldwin County	27,744.30	103,258,348	142,995,609	33,537,521	7,631,145	287,422,624	3,721.79	132	5,154.05	7	1,208.81	117
Barbour County	1,029.90	5,940,078	1,884,502	3,312,593	197,268	11,334,440	5,767.63	31	1,829.79	109	3,216.42	3
Bibb County*	3,635.35	20,846,374	6,132,631	6,537,867	625,747	34,142,619	5,734.35	36	1,686.94	119	1,798.41	55
Blount County	8,488.65	47,395,264	11,971,847	11,254,387	6,469,677	77,091,174	5,583.37	46	1,410.34	130	1,325.82	107
Bullock County	1,576.40	10,383,809	2,826,823	4,120,506	1,721,314	19,052,452	6,587.04	4	1,793.21	111	2,613.87	10
Butler County	3,378.05	17,655,083	6,459,882	7,387,672	439,042	31,941,679	5,226.41	77	1,912.31	103	2,186.96	26
Calhoun County	9,385.10	50,730,163	20,905,465	13,745,391	807,381	86,188,400	5,405.39	62	2,227.52	83	1,464.60	95
Chambers County	3,987.80	21,201,460	7,480,888	6,281,246	7,924,635	42,888,229	5,316.58	70	1,875.94	105	1,575.12	78
Cherokee County	4,060.70	22,754,056	9,413,453	6,296,779	593,683	39,057,972	5,603.48	43	2,318.18	71	1,550.66	80
Chilton County	7,769.55	40,380,343	12,106,751	12,739,208	585,937	65,812,239	5,197.26	84	1,558.23	124	1,639.63	72
Choctaw County*	1,748.40	9,990,054	5,244,065	4,043,021	767,899	20,045,039	5,713.83	38	2,999.35	35	2,312.41	21
Clarke County*	3,339.20	17,947,865	6,459,153	6,233,072	673,871	31,313,960	5,374.90	65	1,934.34	102	1,866.64	45
Clay County*	2,072.35	12,199,448	3,568,907	3,173,278	8,891,951	27,833,584	5,886.77	22	1,722.15	116	1,531.25	84
Cleburne County	2,592.35	15,627,019	4,326,513	4,053,485	897,621	24,904,638	6,028.13	14	1,668.95	120	1,563.63	79
Coffee County	2,105.05	11,306,382	4,242,870	3,531,891	268,738	19,349,880	5,371.08	67	2,015.57	97	1,677.82	70
Colbert County*	2,831.50	15,626,532	9,841,727	5,306,174	487,845	31,262,278	5,518.82	50	3,475.80	25	1,873.98	44
Conecuh County	1,651.30	9,225,006	5,420,493	4,312,117	1,590,522	20,547,868	5,586.51	45	3,282.56	28	2,611.35	11
Coosa County	1,263.70	7,079,942	2,877,770	3,434,797	154,290	13,546,800	5,602.55	44	2,277.26	79	2,718.05	8
Covington County	3,127.60	16,980,076	7,254,363	5,990,958	331,705	30,557,102	5,429.11	59	2,319.47	70	1,915.51	42
Crenshaw County	2,197.95	12,866,164	3,973,130	4,026,566	1,021,462	21,707,321	5,853.71	24	1,725.76	115	1,831.96	48
Cullman County	9,720.75	54,950,109	17,526,784	14,402,560	2,696,781	89,576,234	5,652.87	39	1,803.03	110	1,481.63	91
Dale County	2,905.25	16,129,091	6,325,655	5,041,885	2,873,270	30,369,901	5,551.71	47	2,177.32	87	1,735.44	65
Dallas County	3,943.35	24,540,487	4,717,293	9,960,676	379,331	39,597,787	6,223.26	7	1,196.27	132	2,525.94	15
DeKalb County*	8,894.70	49,227,337	15,902,760	17,115,304	2,897,959	85,143,359	5,534.46	48	1,787.89	113	1,924.21	41
Elmore County	11,435.20	55,988,402	24,999,382	14,639,164	5,002,493	100,629,441	4,896.15	113	2,186.18	86	1,280.18	111
Escambia County	4,647.40	26,609,888	12,213,358	9,879,521	757,745	49,460,512	5,725.76	37	2,628.00	47	2,125.82	28
Etowah County*	9,280.20	50,352,700	15,107,129	12,705,817	4,102,623	82,268,268	5,425.82	60	1,627.89	122	1,369.13	104
Fayette County*	2,424.00	15,591,149	5,786,512	4,676,663	533,857	26,588,181	6,431.99	6	2,387.17	66	1,929.32	40
Franklin County*	3,280.90	19,979,759	8,195,902	7,413,382	4,353,689	39,942,731	6,089.72	11	2,498.07	62	2,259.56	23
Geneva County	2,718.10	15,013,403	3,972,843	4,758,352	414,772	24,159,371	5,523.49	49	1,461.63	129	1,750.62	62
Greene County	1,330.45	7,965,252	2,892,569	3,789,950	10,249,398	24,897,169	5,986.89	17	2,174.13	88	2,848.62	5
Hale County	2,841.85	16,949,045	4,267,248	5,655,076	521,104	27,392,473	5,964.09	19	1,501.57	127	1,989.93	37
Henry County	2,895.50	15,425,275	4,459,249	4,241,080	8,644,267	32,769,872	5,327.33	69	1,540.06	125	1,464.71	94
Houston County	6,332.90	34,251,590	14,006,375	9,789,707	2,380,846	60,428,519	5,408.52	61	2,211.68	85	1,545.85	81
Jackson County	5,841.85	34,926,238	10,317,290	743,861	60,707,902	5,978.63	18	2,519.84	54	1,766.10	59	
Jefferson County	35,952.30	182,264,201	104,859,749	53,532,910	57,249,716	397,906,575	5,069.61	99	2,916.64	37	1,489.00	87
Lamar County*	2,352.20	13,556,457	4,050,561	3,843,848	247,912	21,698,778	5,763.31	32	1,722.03	117	1,634.15	73
Lauderdale County*	8,741.90	47,834,044	19,435,144	10,925,800	908,445	79,103,433	5,471.81	52	2,223.22	84	1,249.82	114
Lawrence County*	5,192.55	28,371,256	12,087,597	8,780,915	5,287,290	54,527,057	5,463.84	54	2,327.87	69	1,691.06	69
Lee County	9,796.15	48,318,585	26,961,221	13,101,520	653,974	89,035,300	4,932.41	109	2,752.23	43	1,337.42	106
Limestone County*	8,900.55	47,779,966	23,918,969	10,046,165	551,910	82,297,010	5,368.20	68	2,687.36	44	1,128.71	120
Lowndes County	1,859.75	12,394,728	3,701,381	13,047,879	576,442	29,720,430	6,664.73	3	1,990.26	99	7,015.93	1
Macon County	2,668.80	15,674,388	5,198,054	6,950,000	584,656	28,407,098	5,873.20	23	1,947.71	101	2,604.17	12
Madison County*	19,669.00	100,202,756	55,736,001	24,186,862	43,951,200	224,076,819	5,094.45	97	2,833.70	40	1,229.69	116
Marengo County*	1,496.20	9,237,101	3,606,467	3,875,507	192,638	16,911,713	6,173.71	9	2,410.42	62	2,590.23	13
Marion County*	3,590.45	20,837,584	6,433,941	6,246,217	7,127,342	40,645,084	5,803.61	27	1,791.96	112	1,739.68	64
Marshall County	5,791.30	32,560,754	12,133,480	12,984,009	1,260,606	58,938,550	5,622.36	40	2,095.12	91	2,241.99	24
Mobile County	61,862.10	308,451,652	156,185,169	122,868,327	54,901,612	642,406,760	4,986.12	105	2,524.73	52	1,986.16	38
Monroe County	3,928.50	22,548,833	6,241,038	7,167,011	444,311	36,401,194	5,739.81	34	1,588.66	123	1,824.36	51
Montgomery County	31,844.00	156,462,906	70,982,825	65,404,295	35,660,207	328,510,234	4,913.42	111	2,229.08	82	2,053.90	33
Morgan County*	7,883.10	38,239,455	28,518,577	11,664,084	2,011,202	80,433,318	4,850.81	117	3,617.69	19	1,479.63	92
Perry County	1,794.85	12,544,621	2,184,298	5,329,903	2,725,199	22,784,020	6,989.23	1	1,216.98	131	2,969.55	4
Pickens County	2,900.50	18,670,210	5,388,043	5,879,543	233,290	30,171,086	6,436.89	5	1,857.63	107	2,027.08	35
Pike County	2,322.65	12,681,533	5,342,610	5,924,449	486,085	24,434,677	5,459.94	55	2,300.22	74	2,550.73	14
Randolph County*	2,293.30	11,950,283	4,830,105	4,180,282	1,849,954	22,810,623	5,210.95	82	2,106.18	90	1,822.82	52
Russell County*	3,302.15	19,798,337	6,841,867	6,037,151	1,594,910	34,272,266	5,995.59	15	2,071.94	92	1,828.25	49
Saint Clair County	8,467.30	44,063,665	17,476,743	10,958,042	1,018,622	73,517,072	5,203.98	83	2,064.03	93	1,294.16	110
Shelby County	28,171.95	139,159,033	114,175,207	30,844,174	3,122,364	287,300,778	4,939.63	108	4,052.80	14	1,094.85	125
Sumter County*	2,066.15	12,489,230	3,939,617	5,804,532	5,079,045	27,312,424	6,044.69	13	1,906.74	104	2,809.35	6
Talladega County*	7,675.10	39,650,135	22,393,901	13,071,839	1,835,589	76,951,463	5,166.07	88	2,917.73	36	1,703.15	68
Tallapoosa County*	2,996.85	14,223,871	8,565,274	5,641,461	7,481,938	35,912,543	4,746.27	122	2,858.09	39	1,882.46	43
Tuscaloosa County	17,679.30	91,074,862	54,356,767	25,061,192	62,899,878	233,392,699	5,151.50	93	3,074.60	33	1,417.54	99
Walker County	8,229.70	44,338,604	20,804,333	15,026,141	2,501,806	82,670,885	5,387.63	64	2,527.96	51	1,825.84	50
Washington County	3,419.10	18,368,470	7,694,329	5,886,711	2,675,303	34,624,813	5,372.31	66	2,250.40	80	1,721.71	66
Wilcox County*	1,926.75	11,693,274	3,604,891	6,928,834	2,517,359	24,744,357	6,068.91	12	1,870.97	106	3,596.12	2
Winston County*	2,648.80	15,768,759	6,796,500	4,862,821	324,667	27,752,747	5,953.17	20	2,565.88	50	1,835.86	47

REVENUE BY SOURCE - CITY - 23

SYSTEM NAME	20 DAY ADM	STATE REVENUE	LOCAL REVENUE	FEDERAL REVENUE	OTHER REVENUE	TOTAL REVENUE	STATE REVENUE PER ADM	RANK STATE REVENUE PER ADM	LOCAL REVENUE PER ADM	RANK LOCAL REVENUE PER ADM	FEDERAL REVENUE PER ADM	RANK FED REVENUE PER ADM
Albertville City	4,034.05	21,067,416	7,448,466	7,274,268	2,994,523	38,784,673	5,222.40	80	1,846.40	108	1,803.22	54
Alexander City	3,281.10	16,905,529	8,535,683	4,892,492	1,688,451	32,022,154	5,152.40	92	2,601.47	49	1,491.11	86
Andalusia City	1,665.55	8,703,901	4,192,270	2,902,137	2,693,213	18,491,521	5,225.84	78	2,517.05	55	1,742.45	63
Anniston City*	2,319.90	11,264,443	7,132,982	6,440,844	314,124	25,152,394	4,855.57	116	3,074.69	32	2,776.35	7
Arab City	2,509.85	13,310,369	6,582,630	2,823,472	189,257	22,905,727	5,303.25	71	2,622.72	48	1,124.96	121
Athens City	3,135.20	15,849,337	13,153,991	4,132,290	5,946,815	39,082,433	5,055.29	101	4,195.58	12	1,318.03	108
Attalla City*	1,790.45	9,804,087	2,644,952	2,736,121	619,303	15,804,463	5,475.77	51	1,477.26	128	1,528.18	85
Auburn City	6,661.95	27,689,394	34,937,392	7,323,193	511,831	70,461,811	4,156.35	128	5,244.32	6	1,099.26	124
Bessemer City	4,554.90	21,888,184	10,684,188	9,340,814	1,821,709	43,734,895	4,805.41	119	2,345.65	68	2,050.72	34
Birmingham City	25,795.40	126,138,408	87,412,767	59,714,148	9,742,910	283,008,233	4,889.96	114	3,388.70	27	2,314.91	18
Boaz City*	2,237.75	12,838,450	6,434,079	3,426,629	349,249	23,048,408	5,737.21	35	2,875.24	38	1,531.28	83
Brewton City*	1,213.30	6,337,979	4,274,352	1,721,884	10,788,940	23,123,156	5,223.75	79	3,522.91	23	1,419.17	98
Cullman City	3,004.85	13,080,276	10,215,725	4,289,114	842,933	28,428,048	4,353.05	127	3,399.75	26	1,427.40	97
Daleville City	1,223.15	6,307,464	2,509,893	2,704,162	257,176	11,778,696	5,156.74	90	2,051.99	96	2,210.82	25
Decatur City	8,544.60	42,723,804	39,137,929	13,747,461	6,652,486	102,261,680	5,000.09	104	4,580.43	9	1,608.91	76
Demopolis City	2,337.95	12,630,818	4,942,074	3,450,945	2,498,593	23,522,420	5,402.52	63	2,113.85	89	1,476.06	93
Dothan City*	9,436.70	44,829,728	23,243,253	18,485,497	934,272	87,492,750	4,750.57	121	2,463.07	58	1,958.89	39
Elba City	1,818.05	4,769,170	2,063,626	1,762,399	92,271	8,687,465	5,829.92	26	2,522.62	53	2,154.39	27
Enterprise City	6,522.45	33,568,939	14,856,181	9,710,715	12,817,078	70,952,913	5,146.68	95	2,277.70	78	1,488.81	88
Eufaula City	2,632.50	14,347,508	6,416,449	4,410,525	220,347	25,394,828	5,450.15	57	2,437.40	60	1,675.41	71
Fairfield City	2,087.00	10,884,366	4,688,730	3,726,346	342,675	19,642,118	5,215.32	81	2,246.64	81	1,785.50	57
Florence City*	4,236.60	20,746,615	19,252,805	10,197,905	860,010	51,057,336	4,897.00	112	4,544.40	10	2,407.10	16
Fort Payne City	3,024.95	15,927,927	6,909,534	4,184,141	323,652	27,345,253	5,265.52	74	2,284.18	77	1,383.21	103
Gadsden City	5,505.25	27,396,157	13,200,143	11,111,486	1,350,301	53,058,087	4,976.37	106	2,397.74	65	2,018.34	36
Geneva City	1,243.95	6,987,242	2,560,928	2,181,472	94,663	11,824,304	5,616.98	41	2,058.71	94	1,753.67	60
Guntersville City	1,952.50	9,441,287	6,179,338	2,740,373	94,359	18,455,357	4,835.49	118	3,164.83	31	1,403.52	101
Haleyville City	1,687.35	8,923,482	3,888,001	2,682,840	271,701	15,766,024	5,288.46	72	2,304.21	73	1,589.97	77
Hartselle City	3,120.05	18,401,432	10,966,737	3,484,504	398,997	33,251,669	5,897.80	21	3,514.92	24	1,116.81	123
Homewood City	3,557.35	14,246,977	28,817,435	3,606,034	10,339,078	57,009,524	4,004.94	130	8,100.82	1	1,013.69	127
Hoover City*	13,170.70	58,169,305	83,359,194	12,996,084	977,583	155,502,166	4,416.57	126	6,329.14	3	986.74	128
Huntsville City	23,140.35	109,743,378	98,702,704	37,583,090	8,780,082	254,809,254	4,742.51	123	4,265.39	11	1,624.14	74
Jacksonville City	1,707.30	8,849,029	4,170,402	2,161,693	139,820	15,320,944	5,183.05	86	2,442.69	59	1,266.15	113
Jasper City	2,641.95	13,353,229	9,482,721	3,458,349	505,785	26,800,085	5,054.31	102	3,589.29	21	1,309.01	109
Lanett City	811.20	4,696,539	1,586,765	1,877,112	63,174	8,223,591	5,789.62	28	1,956.07	100	2,313.99	20
Leeds City	1,565.45	7,721,389	5,005,620	2,288,059	683,152	15,698,220	4,932.38	110	3,197.56	29	1,461.60	96
Linden City	493.50	3,331,305	1,397,889	1,142,121	247,471	6,118,786	6,750.36	2	2,832.60	41	2,314.33	19
Madison City	8,666.20	44,635,626	36,214,156	8,530,880	36,877,680	126,258,341	5,150.54	94	4,178.78	13	984.39	129
Midfield City*	1,189.30	6,501,077	2,010,121	2,507,351	428,927	11,447,476	5,466.31	53	1,690.17	118	2,108.26	29
Mountain Brook City	4,496.10	17,920,431	35,596,248	3,047,249	64,496	56,628,424	3,985.77	131	7,917.14	2	677.75	132
Muscle Shoals City	2,815.75	14,161,609	10,076,343	3,014,006	356,768	27,608,727	5,029.43	103	3,578.56	22	1,070.41	126
Oneonta City	1,451.55	7,529,486	2,982,295	1,631,045	129,429	12,272,256	5,187.20	85	2,054.56	95	1,123.66	122
Opelika City	4,261.40	21,818,052	16,708,366	7,731,455	2,225,854	48,483,728	5,119.93	96	3,920.86	15	1,814.30	53
Opp City*	1,363.15	7,401,032	3,153,390	2,024,235	338,384	12,917,040	5,429.36	58	2,313.31	72	1,484.97	89
Oxford City*	4,048.55	24,268,587	15,840,380	4,601,532	500,018	45,210,517	5,994.39	16	3,912.61	16	1,136.59	119
Ozark City	2,393.90	14,780,839	5,769,252	4,959,832	1,161,222	26,671,146	6,174.38	8	2,409.98	63	2,071.86	32
Pell City	4,185.75	21,584,667	9,620,523	5,814,984	5,851,588	42,871,762	5,156.70	91	2,298.40	75	1,389.23	102
Phenix City	6,561.50	33,300,705	15,029,573	12,185,188	1,727,974	62,243,440	5,075.17	98	2,290.57	76	1,857.07	46
Piedmont City	1,116.80	5,655,569	6,665,248	1,957,942	79,252	14,358,011	5,064.08	100	5,968.17	5	1,753.17	61
Saraland City	1,964.50	8,923,832	7,098,854	2,499,953	4,616,112	23,138,751	4,542.55	125	3,613.57	20	1,272.56	112
Roanoke City	1,579.55	7,722,805	2,627,373	2,428,824	540,583	13,319,584	4,889.24	115	1,663.37	121	1,537.67	82
Russellville City	2,393.50	12,553,568	6,376,445	4,283,264	267,387	23,480,663	5,244.86	76	2,664.07	45	1,789.54	56
Scottsboro City	2,682.65	15,436,574	8,246,113	3,802,553	1,770,862	29,256,101	5,754.23	33	3,073.87	34	1,417.46	100
Selma City	3,895.70	22,784,633	5,920,828	9,310,593	23,443,477	61,459,531	5,848.66	25	1,519.84	126	2,389.97	17
Sheffield City	1,060.50	6,468,764	3,956,917	2,856,219	200,428	13,482,328	6,099.73	10	3,731.18	18	2,693.28	9
Sylacauga City	2,418.55	12,720,877	5,846,923	4,155,803	21,432,155	44,155,758	5,259.71	75	2,417.53	61	1,718.30	67
Talladega City	2,414.00	13,953,614	4,822,626	5,085,844	438,442	24,300,527	5,780.29	30	1,997.77	98	2,106.81	30
Tallassee City	1,915.35	9,924,767	4,595,518	2,618,331	160,920	17,299,536	5,181.70	87	2,399.31	64	1,367.03	105
Tarrant City	1,294.40	7,061,767	3,051,645	2,976,677	298,681	13,388,769	5,455.63	56	2,357.57	67	2,299.66	22
Thomasville City*	1,517.00	8,517,490	3,746,147	2,706,985	1,378,280	16,348,901	5,614.69	42	2,469.44	57	1,784.43	58
Troy City*	2,115.85	10,518,403	5,851,330	3,420,005	15,233,027	35,022,766	4,971.24	107	2,765.47	42	1,616.37	75
Tuscaloosa City*	10,152.30	48,496,875	51,112,515	21,207,552	25,294,392	146,111,334	4,776.93	120	5,034.57	8	2,088.94	31
Tuscumbia City	1,551.45	8,191,093	4,938,433	2,303,391	237,858	15,670,775	5,279.64	73	3,183.11	30	1,484.67	90
Vestavia Hills City*	6,285.30	26,063,135	38,261,978	5,005,931	1,072,015	70,403,059	4,146.68	129	6,087.53	4	796.45	131
Winfield City*	1,277.70	7,393,872	3,369,173	1,528,401	396,417	12,687,863	5,786.86	29	2,636.90	46	1,196.21	118
Trussville City*	4,185.80	19,801,942	15,923,568	3,393,482	595,416	39,714,408	4,730.74	124	3,804.19	17	810.71	130
Counties Total Average	489,777.10	2,549,514,894.15	1,272,149,435.89	821,920,140.56	402,797,275.06	5,046,381,745.66	5,205.46		2,597.40		1,678.15	
Cities Total Average	254,919.15	1,268,966,556.07	932,400,110.88	414,300,226.80	234,566,023.09	2,850,232,916.84	4,977.92		3,657.63		1,625.22	
State Total Average	744,696.25	3,818,481,450.22	2,204,549,546.77	1,236,220,367.36	637,363,298.15	7,896,614,662.50	5,127.57		2,960.33		1,660.03	

24 - PER PUPIL EXPENDITURE - COUNTY

SYSTEM NAME	20 DAY ADM	STATE REVENUE	LOCAL REVENUE	FEDERAL REVENUE	STATE FUNDS PPE	RANK STATE	LOCAL FUNDS PPE	RANK LOCAL	FEDERAL FUNDS PPE	RANK FEDERAL	ALL FUNDS PPE	RANK ALL FUNDS
Autauga County	9,876.20	53,369,810	5,895,247	15,006,545	5,403.88	80	596.91	118	1,519.47	114	7,520.26	127
Baldwin County	27,744.30	135,307,587	58,708,137	36,228,157	4,876.95	129	2,116.04	15	1,305.79	128	8,298.78	93
Barbour County	1,029.90	6,310,369	828,021	3,305,423	6,127.17	12	803.98	96	3,209.46	3	10,140.61	13
Bibb County*	3,635.35	19,842,964	1,965,270	7,587,044	5,458.34	69	540.60	124	2,087.02	42	8,085.96	107
Blount County	8,488.65	45,414,017	4,328,939	13,300,556	5,349.97	90	509.97	127	1,566.86	109	7,426.80	130
Bullock County	1,576.40	9,211,323	1,259,510	4,238,997	5,843.27	28	798.98	98	2,689.04	13	9,331.28	34
Butler County	3,378.05	17,723,505	1,787,774	7,483,750	5,246.67	107	529.23	126	2,215.41	25	7,991.31	113
Calhoun County	9,385.10	51,173,568	9,097,019	16,208,176	5,452.64	73	969.30	79	1,727.01	93	8,148.96	104
Chambers County	3,987.80	21,763,717	2,817,566	6,902,672	5,457.57	70	706.55	109	1,730.95	89	7,895.07	119
Cherokee County	4,060.70	23,004,744	3,872,450	7,730,725	5,665.22	47	953.64	82	1,903.79	69	8,522.65	75
Chilton County	7,769.55	40,700,050	4,609,978	14,326,793	5,238.41	108	593.34	119	1,843.97	79	7,675.71	122
Choctaw County*	1,748.40	10,800,239	888,530	4,200,965	6,177.21	8	508.20	129	2,402.75	19	9,088.16	40
Clarke County*	3,339.20	19,014,940	2,682,861	7,118,678	5,694.46	41	803.44	97	2,131.85	33	8,629.76	68
Clay County*	2,072.35	11,860,411	1,568,795	3,662,696	5,723.17	33	757.01	105	1,767.41	84	8,247.59	97
Cleburne County	2,592.35	15,280,458	1,484,614	4,948,530	5,894.44	26	572.69	122	1,908.90	66	8,376.03	88
Coffee County	2,105.05	11,350,447	1,664,563	3,914,178	5,392.01	82	790.75	99	1,859.42	76	8,042.18	112
Colbert County*	2,831.50	16,980,884	4,949,846	5,981,219	5,997.13	18	1,748.14	27	2,112.39	38	9,857.65	21
Conecuh County	1,651.30	10,132,263	2,717,018	4,283,627	6,135.93	11	1,645.38	31	2,594.09	15	10,375.41	10
Coosa County	1,263.70	7,900,565	516,701	3,761,663	6,251.93	5	408.88	131	2,976.71	6	9,637.52	26
Covington County	3,127.60	17,866,433	2,761,069	5,858,884	5,712.51	37	882.81	91	1,873.28	72	8,468.60	77
Crenshaw County	2,197.95	13,188,212	1,290,570	4,104,118	6,000.23	17	587.17	120	1,867.25	74	8,454.65	79
Cullman County	9,720.75	55,286,081	7,463,369	16,775,038	5,687.43	43	767.78	101	1,725.69	94	8,180.90	103
Dale County	2,905.25	16,616,008	2,541,819	5,832,971	5,719.30	35	874.91	93	2,007.73	50	8,601.94	72
Dallas County	3,943.35	24,439,254	2,533,231	10,639,282	6,197.59	7	642.41	114	2,698.03	12	9,538.02	28
DeKalb County*	8,894.70	48,695,851	8,581,263	18,349,021	5,474.70	65	964.76	81	2,062.92	46	8,502.38	76
Elmore County	11,435.20	58,961,809	9,295,537	16,899,971	5,156.17	117	812.89	94	1,477.89	118	7,446.95	129
Escambia County	4,647.40	26,447,317	6,827,705	9,852,973	5,690.78	42	1,469.15	40	2,120.10	35	9,280.03	38
Etowah County*	9,280.20	51,014,905	4,036,518	15,129,178	5,497.18	63	434.96	130	1,630.26	103	7,562.40	126
Fayette County*	2,424.00	14,132,514	2,492,641	4,882,510	5,830.25	30	1,028.32	75	2,014.24	49	8,872.80	52
Franklin County*	3,280.90	20,061,832	2,212,138	7,181,584	6,114.73	13	674.25	111	1,888.91	28	8,977.89	44
Geneva County	2,718.10	15,206,307	1,092,704	5,227,662	5,594.46	52	402.01	132	1,923.28	62	7,919.75	118
Greene County	1,330.45	8,286,416	1,447,040	3,801,781	6,228.28	6	1,087.63	69	2,857.51	7	10,173.43	12
Hale County	2,841.85	16,222,220	2,602,373	6,134,314	5,708.33	39	915.73	85	2,158.56	31	8,782.63	56
Henry County	2,895.50	15,053,073	1,475,173	4,917,012	5,198.78	115	509.47	128	1,698.16	96	7,406.41	132
Houston County	6,332.90	34,584,913	4,927,577	10,953,832	5,461.15	68	778.09	100	1,729.67	90	7,968.91	114
Jackson County	5,841.85	34,918,557	7,620,777	12,301,118	5,977.31	20	1,304.51	52	2,105.69	40	9,387.51	31
Jefferson County	35,952.30	197,888,473	54,202,953	63,908,714	5,504.20	61	1,507.64	39	1,777.60	83	8,789.43	55
Lamar County*	2,352.20	13,400,271	1,265,372	4,695,943	5,696.91	40	537.95	125	1,996.40	53	8,231.27	100
Lauderdale County*	8,741.90	47,115,989	9,880,289	13,675,804	5,389.67	83	1,130.22	66	1,564.40	110	8,084.29	109
Lawrence County*	5,192.55	30,469,635	5,758,200	10,271,700	5,867.95	27	1,108.93	67	1,978.16	56	8,955.05	47
Lee County	9,796.15	51,085,401	12,600,712	15,582,166	5,214.84	111	1,286.29	55	1,590.64	106	8,091.78	106
Limestone County*	8,900.55	47,916,270	12,253,409	13,109,349	5,383.52	84	1,376.70	46	1,472.87	119	8,233.09	99
Lowndes County	1,859.75	11,280,792	1,699,525	10,952,491	6,065.76	14	913.85	86	5,889.23	1	12,868.83	1
Macon County	2,668.80	16,173,836	3,293,007	7,009,733	6,060.34	16	1,233.89	59	2,626.55	14	9,920.78	19
Madison County*	19,669.00	102,937,345	28,255,378	30,150,569	5,233.48	109	1,436.54	41	1,532.90	113	8,202.92	101
Marengo County*	1,496.20	9,616,683	959,646	4,236,929	6,427.40	3	641.39	115	2,831.79	8	9,900.59	20
Marion County*	3,590.45	20,974,218	2,172,689	6,954,846	5,841.67	29	605.13	117	1,937.04	60	8,383.84	86
Marshall County	5,791.30	32,617,573	5,641,818	13,644,740	5,632.17	49	974.19	78	2,356.08	20	8,962.43	45
Mobile County	61,862.10	340,565,457	65,546,928	126,881,830	5,505.24	60	1,059.57	71	2,051.04	47	8,615.84	69
Monroe County	3,928.50	23,432,946	2,436,235	8,131,793	5,964.86	21	620.14	116	2,069.95	45	8,654.95	64
Montgomery County	31,844.00	171,317,032	28,360,267	69,529,602	5,379.88	86	890.60	90	2,183.44	29	8,453.93	80
Morgan County*	7,883.10	42,341,057	13,985,377	14,638,026	5,371.12	87	1,774.10	25	1,856.89	77	9,002.10	43
Perry County	1,794.85	10,649,402	1,452,656	5,481,129	5,933.31	23	809.35	95	3,053.81	4	9,796.47	22
Pickens County	2,900.50	17,172,478	2,117,091	6,436,802	5,920.52	24	729.91	107	2,219.20	24	8,869.63	53
Pike County	2,322.65	13,114,510	3,137,932	6,369,664	5,646.36	48	1,351.01	48	2,742.41	10	9,739.78	24
Randolph County*	2,293.30	13,903,510	1,575,626	4,395,564	6,062.67	15	687.06	110	1,916.70	64	8,666.42	63
Russell County*	3,302.15	18,007,770	2,980,025	6,959,892	5,453.35	72	902.45	89	2,107.68	39	8,463.48	78
Saint Clair County	8,467.30	45,715,219	5,514,222	13,393,883	5,399.03	81	651.24	112	1,581.84	108	7,632.11	124
Shelby County	28,171.95	143,561,162	53,049,347	40,848,970	5,095.89	119	1,883.06	21	1,449.99	121	8,428.93	83
Sumter County*	2,066.15	12,925,816	2,759,455	5,808,326	6,255.99	4	1,335.55	51	2,811.18	9	10,402.73	9
Talladega County*	7,675.10	43,571,824	7,597,173	15,230,766	5,677.04	45	989.85	77	1,984.44	55	8,651.32	65
Tallapoosa County*	2,996.85	15,860,735	4,841,100	6,055,236	5,292.47	101	1,615.40	35	2,020.53	47	8,928.40	49
Tuscaloosa County	17,679.30	91,993,334	20,079,710	30,877,593	5,203.45	114	1,135.78	64	1,746.54	87	8,085.76	108
Walker County	8,229.70	47,141,583	10,101,257	16,445,586	5,728.23	32	1,227.41	61	1,998.32	51	8,953.96	48
Washington County	3,419.10	19,870,428	1,971,502	6,573,296	5,811.60	31	576.61	121	1,922.52	63	8,310.73	92
Wilcox County*	1,926.75	11,844,880	1,696,040	7,033,696	6,147.60	9	880.26	92	3,650.55	2	10,678.40	6
Winston County*	2,648.80	17,043,796	2,430,063	5,706,076	6,434.54	2	917.42	84	2,154.21	32	9,506.17	29

PER PUPIL EXPENDITURE – CITY – 25

SYSTEM NAME	20 DAY ADM	STATE REVENUE	LOCAL REVENUE	FEDERAL REVENUE	STATE FUNDS PPE	RANK STATE	LOCAL FUNDS PPE	RANK LOCAL	FEDERAL FUNDS PPE	RANK FEDERAL	ALL FUNDS PPE	RANK ALL FUNDS
Albertville City	4,034.05	21,610,817	5,431,149	7,704,563	5,357.10	89	1,346.33	50	1,909.88	65	8,613.31	70
Alexander City	3,281.10	18,270,717	3,557,455	5,279,248	5,568.47	55	1,084.23	70	1,608.99	104	8,261.69	96
Andalusia City	1,665.55	9,138,749	1,737,488	3,171,782	5,486.93	64	1,043.19	74	1,904.35	68	8,434.46	82
Anniston City*	2,319.90	13,244,013	3,533,086	7,047,587	5,708.87	38	1,522.95	37	3,037.88	5	10,269.70	11
Arab City	2,509.85	13,580,533	3,389,783	3,784,070	5,410.89	78	1,350.59	49	1,507.69	116	8,269.17	95
Athens City	3,135.20	16,799,761	9,251,557	5,407,918	5,358.43	88	2,950.87	5	1,724.90	95	10,034.20	16
Attalla City*	1,790.45	9,522,391	1,159,266	3,019,425	5,318.43	98	647.47	113	1,686.41	99	7,652.31	123
Auburn City	6,661.95	32,874,939	17,682,210	9,140,297	4,934.73	128	2,654.21	8	1,372.02	125	8,960.96	46
Bessemer City	4,554.90	22,482,040	7,590,400	9,644,003	4,935.79	127	1,666.43	29	2,117.28	36	8,719.50	60
Birmingham City	25,795.40	147,536,212	65,503,284	60,216,861	5,719.48	34	2,539.34	9	2,334.40	22	10,593.22	7
Boaz City*	2,237.75	12,206,191	3,027,182	4,342,892	5,454.67	71	1,352.78	47	1,940.74	59	8,748.19	57
Brewton City*	1,213.30	6,609,871	1,999,331	1,833,550	5,447.85	74	1,647.85	30	1,511.21	115	8,606.90	71
Cullman City	3,004.85	15,167,202	5,070,828	4,618,245	5,047.57	122	1,687.55	28	1,536.93	112	8,272.05	94
Daleville City	1,223.15	6,748,073	1,506,107	2,552,208	5,516.96	58	1,231.34	60	2,086.59	43	8,834.88	54
Decatur City	8,544.60	46,356,279	24,954,627	14,867,174	5,425.21	76	2,920.51	6	1,739.95	88	10,085.68	15
Demopolis City	2,337.95	12,074,730	2,228,245	3,966,421	5,164.67	116	953.08	83	1,696.54	97	7,814.28	120
Dothan City*	9,436.70	49,191,654	9,873,439	17,612,268	5,212.80	112	1,046.28	73	1,866.36	75	8,125.44	105
Elba City	818.05	4,363,851	1,343,468	1,894,381	5,334.45	94	1,642.28	32	2,315.73	23	9,292.46	37
Enterprise City	6,522.45	34,050,872	9,270,094	10,071,346	5,220.56	110	1,421.26	44	1,544.10	111	8,185.93	102
Eufaula City	2,632.50	13,996,446	3,186,473	4,873,271	5,316.79	100	1,210.44	62	1,851.19	78	8,378.42	87
Fairfield City	2,087.00	10,963,335	2,914,888	4,166,699	5,253.16	105	1,396.69	45	1,996.50	52	8,646.35	66
Florence City*	4,236.60	23,161,378	9,951,674	8,958,019	5,466.97	67	2,348.98	10	2,114.44	37	9,930.39	18
Fort Payne City	3,024.95	15,758,926	2,282,409	5,030,753	5,209.65	113	754.53	106	1,663.09	101	7,627.26	125
Gadsden City	5,505.25	29,414,870	5,019,869	11,457,447	5,343.06	92	911.83	87	2,081.19	44	8,336.08	90
Geneva City	1,243.95	7,070,382	951,763	2,417,567	5,683.82	44	765.11	103	1,943.46	58	8,392.39	85
Guntersville City	1,952.50	9,976,068	3,593,350	3,372,199	5,109.38	118	1,840.38	23	1,727.12	92	8,676.88	61
Haleyville City	1,687.35	8,854,597	2,185,879	3,201,975	5,247.64	106	1,295.45	53	1,897.64	70	8,440.72	81
Hartselle City	3,120.05	16,928,939	4,990,676	4,313,081	5,425.85	75	1,599.55	36	1,382.38	123	8,407.78	84
Homewood City	3,557.35	17,592,910	19,904,529	5,217,731	4,945.51	126	5,595.32	2	1,466.75	120	12,007.58	2
Hoover City*	13,170.70	70,026,191	49,395,041	18,631,303	5,316.82	99	3,750.37	4	1,414.60	122	10,481.79	8
Huntsville City	23,140.35	127,576,490	52,008,529	42,541,148	5,513.16	59	2,247.53	12	1,838.40	80	9,599.08	27
Jacksonville City	1,707.30	9,113,307	1,708,806	2,706,176	5,337.85	93	1,000.88	76	1,585.06	107	7,923.79	117
Jasper City	2,641.95	15,102,377	7,097,018	4,227,092	5,716.38	36	2,686.28	7	1,599.99	105	10,002.64	17
Lanett City	811.20	4,788,198	621,622	2,016,957	5,902.61	25	766.30	102	2,486.39	17	9,155.30	39
Leeds City	1,565.45	7,975,552	3,276,526	2,654,862	5,094.73	120	2,093.03	16	1,695.91	98	8,883.67	51
Linden City	493.50	3,310,988	1,015,401	1,275,707	6,709.19	1	2,057.55	19	2,585.02	16	11,351.76	4
Madison City	8,666.20	46,152,341	18,100,452	11,433,285	5,325.56	96	2,088.63	17	1,319.30	127	8,733.48	58
Midfield City*	1,189.30	6,750,007	1,516,870	2,501,088	5,675.61	46	1,275.43	56	2,102.99	41	9,054.04	41
Mountain Brook City	4,496.10	22,780,309	26,502,575	2,927,538	5,066.68	121	5,894.57	1	651.13	132	11,612.38	3
Muscle Shoals City	2,815.75	14,859,886	4,987,114	4,192,584	5,277.42	103	1,771.15	26	1,488.98	117	8,537.54	74
Oneonta City	1,451.55	8,022,756	814,514	1,942,908	5,527.03	57	561.13	123	1,338.51	126	7,426.67	131
Opelika City	4,261.40	23,307,462	9,916,390	8,491,506	5,469.44	66	2,327.03	11	1,992.66	54	9,789.12	23
Opp City*	1,363.15	7,334,694	1,316,452	2,354,965	5,380.69	85	965.74	80	1,727.59	91	8,074.03	110
Oxford City*	4,048.55	22,570,428	8,343,774	5,566,847	5,574.94	54	2,060.93	18	1,375.02	124	9,010.89	42
Ozark City	2,393.90	14,318,406	2,718,114	5,243,802	5,981.20	19	1,135.43	65	2,190.48	27	9,307.12	36
Pell City	4,185.75	22,280,044	5,171,747	7,018,344	5,322.83	97	1,235.56	58	1,676.72	100	8,235.12	98
Phenix City	6,561.50	31,776,786	8,450,309	11,839,480	4,842.91	131	1,287.86	54	1,804.39	82	7,935.16	116
Piedmont City	1,116.80	5,628,060	1,227,821	2,129,870	5,039.45	123	1,099.41	68	1,907.12	67	8,045.98	111
Saraland City	1,964.50	9,534,100	3,527,697	2,560,860	4,853.19	130	1,795.72	24	1,303.57	129	7,952.49	115
Roanoke City	1,579.55	7,931,063	1,127,842	2,779,397	5,021.09	124	714.03	108	1,759.61	85	7,494.73	128
Russellville City	2,393.50	12,665,088	2,992,100	5,098,035	5,291.45	102	1,250.09	57	2,129.95	34	8,671.49	62
Scottsboro City	2,682.65	15,918,157	4,077,738	5,033,088	5,933.74	22	1,520.04	38	1,876.16	71	9,329.95	35
Selma City	3,895.70	21,110,459	3,540,533	8,619,334	5,418.91	77	908.83	88	2,212.53	26	8,540.27	73
Sheffield City	1,060.50	6,511,890	2,264,616	2,873,105	6,140.40	10	2,135.42	14	2,709.20	11	10,985.02	5
Sylacauga City	2,418.55	12,937,102	3,468,984	4,713,170	5,349.11	91	1,434.32	42	1,948.76	57	8,732.20	59
Talladega City	2,414.00	13,488,214	3,930,863	5,881,133	5,587.50	53	1,628.36	33	2,436.26	18	9,652.12	25
Tallassee City	1,915.35	9,516,528	2,265,412	3,138,905	4,968.56	125	1,182.77	63	1,638.82	102	7,790.14	121
Tarrant City	1,294.40	7,271,935	1,848,674	3,030,110	5,618.00	51	1,428.21	43	2,340.94	21	9,387.14	32
Thomasville City*	1,517.00	8,539,719	1,156,800	2,923,862	5,629.35	50	762.56	104	1,927.40	61	8,319.30	91
Troy City*	2,115.85	11,441,201	4,614,659	3,960,788	5,407.38	79	2,181.00	13	1,871.96	73	9,460.33	30
Tuscaloosa City*	10,152.30	56,450,351	16,461,185	21,979,415	5,560.35	56	1,621.42	34	2,164.97	30	9,346.74	33
Tuscumbia City	1,551.45	8,152,818	2,915,146	2,727,338	5,254.97	104	1,878.98	22	1,757.93	86	8,891.88	50
Vestavia Hills City*	6,285.30	29,689,760	26,734,030	7,298,550	4,723.68	132	4,253.42	3	1,161.21	131	10,138.31	14
Winfield City*	1,277.70	7,028,064	1,346,439	2,314,368	5,500.56	62	1,053.80	72	1,811.35	81	8,365.71	89
Trussville City*	4,185.80	22,313,478	8,486,800	5,335,800	5,330.76	95	2,027.47	20	1,274.74	130	8,632.97	67
Counties Total Average	489,777.10	2,679,632,989	550,459,345	920,022,373	5,471.13		1,123.90		1,878.45		8,473.48	
Cities Total Average	254,919.15	1,369,720,950	528,038,901	459,145,701	5,373.16		2,071.40		1,801.14		9,245.70	
State Total Average	744,696.25	4,049,353,939	1,078,498,246	1,379,168,074	5,437.59		1,448.24		1,851.99		8,737.82	

26 - EXPENDITURES BY FUNCTION - COUNTY

SYSTEM	ADM	INSTRUCTIONAL SERVICES	INSTRUCTIONAL SUPPORT	OPERATIONS AND MAINTENANCE	TRANSPORTATION SERVICES	FOOD SERVICES	ADMINISTRATIVE SERVICES	CAPITAL OUTLAY	DEBT SERVICE	OTHER EXPENDITURES	TOTAL
Autauga County	9,876.20	45,137,026	10,774,200	5,734,464	5,201,520	5,936,633	1,897,270	3,452,772	5,185,767	995,087	84,314,737
Baldwin County	27,744.30	138,070,333	39,903,633	24,733,389	10,891,665	12,560,473	7,310,202	2,450,608	18,265,690	7,613,819	261,799,811
Barbour County	1,029.90	5,477,541	1,823,040	796,447	857,835	976,377	698,225	49,941	375,811	543,374	11,598,591
Bibb County*	3,635.35	16,709,232	4,938,459	1,743,734	1,869,217	2,858,565	1,424,641	2,587,288	1,722,408	1,294,659	35,148,204
Blount County	8,488.65	37,475,905	10,087,383	5,050,408	4,358,136	4,516,535	1,842,285	5,584,015	4,076,606	1,445,658	74,436,930
Bullock County	1,576.40	7,008,116	2,898,323	1,303,264	1,106,018	1,452,149	1,156,904	1,722,749	433,454	510,887	17,591,864
Butler County	3,378.05	16,197,752	4,065,030	1,872,790	1,502,321	2,496,581	1,286,026	233,736	2,541,551	1,097,878	31,293,665
Calhoun County	9,385.10	42,464,646	14,441,352	6,920,357	5,132,513	5,865,134	2,318,129	376,762	641,327	1,360,972	79,521,193
Chambers County	3,987.80	17,731,572	5,256,078	3,114,250	2,056,557	2,695,976	1,268,489	135,518	2,958,067	1,077,627	36,294,135
Cherokee County	4,060.70	19,678,144	5,635,802	2,679,514	2,177,763	3,046,646	1,513,637	744,185	1,416,879	770,165	37,662,736
Chilton County	7,769.55	37,033,553	8,582,111	3,983,778	3,707,262	5,384,380	1,681,526	2,974,419	2,138,778	1,146,000	66,631,808
Choctaw County*	1,748.40	8,409,457	2,443,352	1,243,956	1,478,581	1,350,360	1,375,088	651,729	1,846,033	617,441	19,415,996
Clarke County*	3,339.20	15,638,315	5,068,180	2,088,584	2,419,118	2,929,077	816,141	184,204	1,133,242	923,095	31,199,955
Clay County*	2,072.35	10,499,489	2,197,904	935,529	1,558,699	1,263,237	707,722	24,736,262	1,071,730	615,921	43,586,492
Cleburne County	2,592.35	12,463,920	3,594,781	1,436,023	1,526,878	2,154,742	794,909	707,688	1,063,852	548,428	24,291,221
Coffee County	2,105.05	9,894,862	2,648,536	1,437,546	982,186	1,286,921	778,545	1,379,658	376,997	317,097	19,102,348
Colbert County*	2,831.50	15,329,485	4,248,977	2,655,509	2,005,035	2,350,694	1,548,413	213,736	726,959	1,166,237	30,265,046
Conecuh County	1,651.30	8,945,918	2,864,619	1,162,053	1,437,264	1,527,192	1,665,413	406,390	592,635	843,905	19,445,390
Coosa County	1,263.70	6,278,132	2,277,334	747,150	1,156,766	935,447	822,537	2,014,111	741,956	236,443	15,209,876
Covington County	3,127.60	15,261,944	3,976,249	2,451,777	2,164,023	2,106,296	1,174,458	882,684	565,677	1,387,495	29,970,602
Crenshaw County	2,197.95	10,883,076	2,412,488	2,006,980	1,338,887	1,507,484	998,036	0	381,802	995,711	20,524,464
Cullman County	9,720.75	47,754,388	12,988,453	7,131,021	4,534,425	5,813,347	1,659,797	805,898	2,965,484	1,718,205	85,371,018
Dale County	2,905.25	15,068,318	2,980,406	2,194,073	1,790,330	2,075,544	1,211,547	1,006,426	959,122	477,115	27,762,881
Dallas County	3,943.35	19,633,789	7,005,386	3,416,326	3,282,454	2,878,551	1,501,206	1,249,976	901,293	39,868,982	
DeKalb County*	8,894.70	46,321,199	9,643,207	7,077,394	5,429,142	6,209,742	2,468,183	3,911,321	1,059,794	460,420	82,580,415
Elmore County	11,435.20	52,886,384	12,429,366	5,978,895	5,363,044	5,587,357	3,547,532	5,979,139	4,110,247	2,819,127	98,701,091
Escambia County	4,647.40	24,104,734	7,156,085	4,076,566	3,743,876	3,267,400	1,621,164	1,064,155	634,070	1,455,207	47,123,255
Etowah County*	9,280.20	42,477,992	11,428,647	5,078,471	6,897,939	5,437,387	2,336,923	0	3,267,080	1,082,185	78,006,625
Fayette County*	2,424.00	12,291,721	3,198,465	2,004,946	1,307,659	1,873,644	1,151,986	2,801,055	321,136	1,001,589	25,952,201
Franklin County*	3,280.90	17,869,896	4,236,120	3,373,828	2,376,907	2,614,195	1,038,599	2,223,485	2,127,341	1,864,056	37,724,428
Geneva County	2,718.10	12,284,650	3,837,455	1,708,542	1,450,524	1,648,370	983,533	193,434	630,415	588,285	23,325,208
Greene County	1,330.45	6,954,437	2,342,203	1,185,552	1,131,144	1,100,354	1,020,190	253,793	242,837	185,503	14,416,013
Hale County	2,841.85	14,612,684	3,795,166	1,727,932	1,713,147	1,969,752	1,430,701	92,759	689,810	671,821	26,703,772
Henry County	2,895.50	12,788,388	3,124,912	1,446,355	1,588,221	1,998,538	1,085,334	2,752,249	8,185,658	720,119	33,689,774
Houston County	6,332.90	30,761,840	7,159,247	3,641,727	3,336,911	4,263,268	2,077,971	7,296,155	1,534,602	884,046	60,955,768
Jackson County	5,841.85	28,697,558	9,864,950	6,350,197	3,536,661	5,009,010	1,673,870	2,578,531	807,870	1,126,101	59,644,748
Jefferson County	35,952.30	185,687,681	55,008,628	26,966,078	21,066,689	23,018,634	9,134,661	61,766,184	56,470,007	6,677,351	445,795,913
Lamar County*	2,352.20	10,802,732	3,324,628	1,291,142	1,501,707	1,839,891	729,533	0	946,469	824,095	21,280,197
Lauderdale County*	8,741.90	43,947,872	10,951,975	5,700,862	4,177,128	5,329,275	1,149,508	602,078	331,137	1,359,549	73,549,382
Lawrence County*	5,192.55	26,876,522	6,733,798	3,917,584	3,475,100	3,761,297	1,835,538	2,795,310	1,718,710	1,861,933	52,395,794
Lee County	9,796.15	49,656,834	10,959,466	7,758,046	4,931,057	5,848,573	2,327,254	14,777,287	6,101,242	1,243,930	103,603,690
Limestone County*	8,900.55	45,555,036	10,756,883	5,827,263	4,625,738	5,059,838	1,586,617	4,521,133	3,552,784	1,385,187	82,870,480
Lowndes County	1,859.75	11,619,340	6,392,352	1,725,877	1,684,499	2,037,703	992,167	1,268,281	667,159	2,597,480	28,964,858
Macon County	2,668.80	12,623,346	4,750,728	2,941,257	2,045,388	2,174,043	1,977,422	442,144	1,822,910	568,244	29,345,481
Madison County*	19,669.00	94,479,817	26,893,021	15,414,311	9,876,131	11,614,856	3,830,666	2,677,367	11,269,859	5,646,699	181,702,727
Marengo County*	1,496.20	8,052,995	2,699,404	836,162	1,372,888	1,252,570	716,461	19,507	845,876	267,873	16,063,735
Marion County*	3,590.45	18,436,586	4,692,498	2,956,890	1,782,823	2,290,268	1,116,347	593,833	476,268	919,002	33,264,515
Marshall County	5,791.30	28,085,311	9,282,635	5,219,762	2,912,903	4,643,693	2,001,428	3,086,583	2,157,679	2,219,364	59,679,358
Mobile County	61,862.10	294,120,810	89,349,791	56,987,490	29,973,125	40,132,044	29,039,009	19,116,087	21,036,707	14,371,981	594,127,044
Monroe County	3,928.50	19,902,020	5,885,262	2,387,345	2,815,964	2,470,602	1,119,432	0	1,119,432	329,389	35,410,013
Montgomery County	31,844.00	151,443,015	49,830,584	26,264,155	10,743,070	20,278,399	11,362,742	7,120,379	7,314,799	5,896,699	290,253,841
Morgan County*	7,883.10	41,662,074	11,517,677	6,463,955	5,503,136	5,787,082	1,846,677	667,040	3,670,588	856,419	77,974,648
Perry County	1,794.85	9,798,352	2,795,912	1,105,689	1,412,962	1,670,448	981,697	1,406,052	1,539,967	607,154	21,318,233
Pickens County	2,900.50	15,035,014	3,928,766	1,758,440	2,048,603	2,055,473	953,342	1,798,090	327,833	822,811	28,728,371
Pike County	2,322.65	12,239,766	3,765,286	1,911,732	1,943,840	1,794,561	1,222,328	205,588	597,151	270,340	23,950,592
Randolph County*	2,293.30	11,776,145	2,908,159	1,317,246	2,193,353	1,505,615	923,373	1,036,137	145,966	290,843	22,096,839
Russell County*	3,302.15	15,554,663	4,056,665	2,201,490	2,538,427	2,689,323	1,025,261	1,721,144	2,489,427	768,081	33,044,481
Saint Clair County	8,467.30	40,248,193	9,321,320	4,825,472	3,146,238	5,195,677	2,213,996	2,498,894	3,960,561	1,999,283	73,409,634
Shelby County	28,171.95	141,356,944	40,413,201	21,176,246	14,825,537	16,859,689	4,263,943	8,597,251	19,277,072	7,487,129	274,257,011
Sumter County*	2,066.15	10,744,742	3,482,593	2,371,139	1,871,685	1,802,598	1,443,255	4,317,852	1,269,267	707,077	28,010,207
Talladega County*	7,675.10	34,043,258	14,104,242	6,920,308	4,581,699	5,938,473	2,244,756	2,380,981	4,796,657	1,088,991	76,099,363
Tallapoosa County*	2,996.85	15,236,008	3,826,035	2,594,350	1,802,779	1,998,644	1,373,388	3,107,375	5,044,818	904,447	35,887,843
Tuscaloosa County	17,679.30	82,853,093	24,966,390	10,466,229	8,296,225	13,103,091	3,791,938	4,474,636	14,809,735	3,917,723	166,699,061
Walker County	8,229.70	41,319,817	11,517,014	7,971,878	5,659,829	6,237,991	3,030,788	3,938,850	2,712,338	2,978,629	85,367,134
Washington County	3,419.10	17,779,540	3,531,227	2,010,661	2,311,929	2,115,600	925,157	3,190,789	998,698	814,942	33,678,543
Wilcox County*	1,926.75	10,415,023	3,711,513	1,505,679	1,732,047	1,978,954	1,346,783	1,468,188	2,076,583	582,020	24,816,792
Winston County*	2,648.80	13,491,665	4,219,132	1,780,138	2,406,548	2,232,474	1,189,262	0	1,458,436	730,008	27,507,662

* Financial Statement approval process not completed.

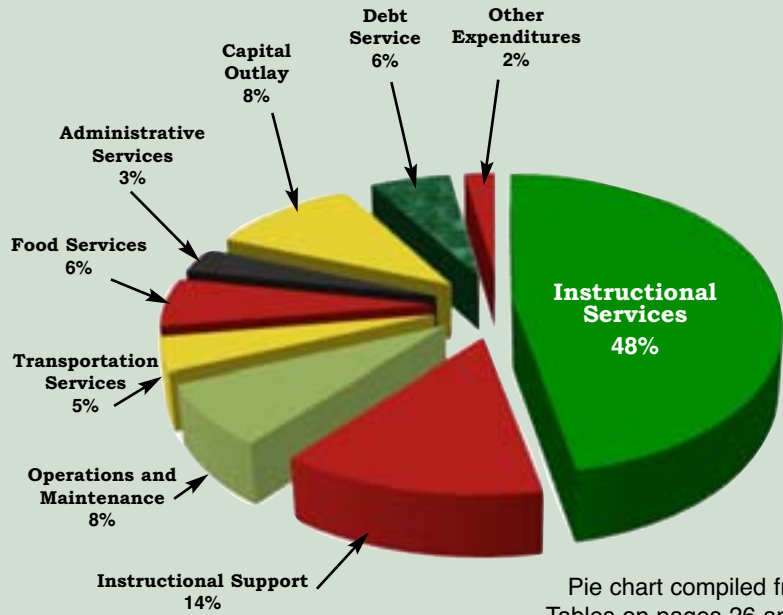
EXPENDITURES BY FUNCTION – CITY – 27

SYSTEM	ADM	INSTRUCTIONAL SERVICES	INSTRUCTIONAL SUPPORT	OPERATIONS AND MAINTENANCE	TRANSPORTATION SERVICES	FOOD SERVICES	ADMINISTRATIVE SERVICES	CAPITAL OUTLAY	DEBT SERVICE	OTHER EXPENDITURES	TOTAL
Albertville City	4,034.05	20,145,380	5,529,697	3,721,928	2,137,797	2,892,565	1,414,703	7,719,170	1,181,414	1,436,765	46,179,418
Alexander City	3,281.10	17,391,599	1,938,838	1,038,371	1,038,371	1,583,164	1,291,942	888,223	1,935,028	396,113	30,672,636
Andalusia City	1,665.55	8,514,659	2,129,620	1,330,596	483,794	943,499	675,761	205,027	499,041	293,936	15,075,933
Anniston City*	2,319.90	12,476,309	3,972,962	2,509,732	1,353,832	2,196,206	1,550,189	12,480	75,723	441,644	24,589,077
Arab City	2,509.85	13,170,538	3,377,542	1,220,547	811,239	1,459,151	836,514	461,762		458,904	21,796,196
Athens City	3,135.20	20,057,880	3,497,358	3,033,990	1,085,630	2,085,788	1,856,204	1,014,129	2,249,501	473,459	35,353,939
Attalla City*	1,790.45	8,217,028	1,913,744	937,264	396,885	1,151,921	1,203,057	416,520	638,713	353,547	15,268,679
Auburn City	6,661.95	35,463,522	11,469,666	5,056,042	3,111,507	3,259,030	2,201,177	1,417,904	5,253,104	1,858,733	69,090,686
Bessemer City	4,554.90	22,330,275	6,742,652	3,852,507	1,380,365	3,488,981	2,140,785	1,194,532	1,422,721	929,005	43,481,823
Birmingham City	25,795.40	148,452,189	59,434,737	34,056,784	10,171,852	17,530,728	10,098,613	82,674,516	5,253,261	12,113,931	379,786,610
Boaz City*	2,237.75	10,865,064	3,257,019	1,817,933	751,357	1,773,650	1,350,593	4,054,945	1,313,044	791,967	25,975,573
Brewton City*	1,213.30	6,741,603	1,369,020	984,287	231,472	444,461	676,435	10,157,003	365,335	213,577	21,183,193
Cullman City	3,004.85	15,822,822	3,382,211	2,442,344	276,907	1,918,285	1,483,197	1,780,032	1,120,496	1,474,451	29,700,745
Daleville City	1,223.15	5,977,935	1,814,914	724,625	739,698	788,809	793,764	1,350,980	575,572	280,481	13,046,777
Decatur City	8,544.60	53,595,532	13,284,407	9,117,656	2,867,188	5,433,073	2,183,658	1,569,049	2,763,006	2,181,652	92,995,223
Demopolis City	2,337.95	11,754,965	2,995,764	1,256,157	71,004	1,390,341	916,923	2,582,226	226,910	754,581	21,948,871
Dothan City*	9,436.70	45,308,792	13,704,967	6,290,746	3,364,198	5,747,443	2,790,137	122,235	1,401,439	3,868,778	82,598,736
Elba City	818.05	4,138,275	1,288,380	789,021	278,585	660,932	490,854	275,330		261,244	8,182,620
Enterprise City	6,522.45	31,045,013	8,941,478	4,579,207	3,409,414	3,816,994	2,415,062	5,002,189	16,755,913	894,800	76,860,070
Eufaula City	2,632.50	13,098,901	3,438,703	1,713,206	693,234	1,888,267	1,448,250	82,196		1,416,790	23,779,547
Fairfield City	2,087.00	9,719,176	3,628,590	1,892,238	148,899	1,510,135	1,191,225	0	333,040	292,829	18,716,132
Florence City*	4,236.60	24,743,957	7,131,067	4,596,175	1,581,044	2,868,102	1,264,799	3,548,197	1,503,198	3,381,750	50,618,289
Fort Payne City	3,024.95	13,997,316	2,882,591	1,770,831	1,205,474	2,308,606	1,303,368	672,629	873,346	733,393	25,747,557
Gadsden City	5,505.25	26,249,269	9,696,210	3,787,517	1,002,156	3,686,679	1,575,190	363,752	1,937,898	1,622,143	49,920,815
Geneva City	1,243.95	6,659,032	1,411,091	650,548	420,594	687,029	628,790	32,626	65,732	171,210	10,726,652
Guntersville City	1,952.50	9,912,199	2,833,011	1,618,314	675,010	1,370,220	875,238	378,381	305,383	555,908	18,523,663
Haleyville City	1,687.35	8,970,227	2,217,191	1,117,600	223,419	1,141,191	732,835	120,097	716,993	351,452	15,591,006
Hartselle City	3,120.05	16,839,766	3,913,032	1,852,912	979,013	1,607,329	1,187,240	6,032,648	2,358,130	639,558	35,409,626
Homewood City	3,557.35	27,130,009	6,337,087	5,469,126	349,728	2,152,806	1,336,380	11,526,486	2,868,321	1,160,435	58,330,379
Hoover City*	13,170.70	81,757,566	22,857,858	16,108,511	8,093,046	8,352,987	2,318,420	1,204,513	8,490,436	4,707,494	153,890,832
Huntsville City	23,140.35	129,847,704	39,119,575	27,468,168	7,147,570	11,629,089	7,801,183	36,620,342	2,370,805	4,120,410	266,124,846
Jacksonville City	1,707.30	8,591,070	2,104,722	850,430	525,295	987,818	472,001	100,915	277,247	49,337	13,958,834
Jasper City	2,641.95	15,583,125	4,474,305	2,910,283	704,446	1,662,962	1,161,178	14,273	756,548	27,276,121	27,276,121
Lanett City	811.20	4,379,944	1,172,184	420,870	343,012	602,724	525,172	41,557	139,355	121,553	7,746,371
Leeds City	1,565.45	7,562,623	2,073,095	1,614,581	1,262,794	979,945	942,305	501,249	3,280,223	148,946	18,465,763
Linden City	493.50	2,656,659	1,395,412	546,270	294,080	473,274	482,839		66,604	191,453	6,106,591
Madison City	8,666.20	45,257,854	14,306,879	7,415,122	3,405,012	4,190,726	2,389,064	25,924,459	6,453,355	1,254,716	110,597,186
Midfield City*	1,189.30	6,142,473	1,693,349	1,058,508	287,461	1,075,322	640,893	5,373,611	320,299	223,272	16,815,188
Mountain Brook City	4,496.10	32,836,501	9,629,089	5,358,311	307,278	2,023,969	2,212,650	1,303,402	2,031,148	1,988,893	57,691,239
Muscle Shoals City	2,815.75	13,936,666	4,180,362	2,739,836	233,092	1,926,825	1,159,537	389,809	30,959	272,464	25,324,550
Oneonta City	1,451.55	6,757,512	1,375,856	1,058,076	380,742	806,547	532,179	1,063,506	361,023	490,859	12,826,298
Opelika City	4,261.40	25,072,927	6,345,478	4,312,794	1,663,742	3,106,654	1,680,231	259,186	2,163,039	1,359,658	45,963,707
Opp City*	1,363.15	6,253,799	1,734,870	1,222,896	370,169	825,343	666,926	353,284	1,100,950	315,600	12,553,837
Oxford City*	4,048.55	22,598,469	5,561,310	3,099,490	2,332,942	2,378,461	1,524,800	2,975,424	2,069,317	357,041	42,897,253
Ozark City	2,393.90	12,281,341	4,071,410	1,837,902	1,475,885	1,671,539	977,715	1,699,034	1,439,229	322,121	25,776,176
Pell City	4,185.75	20,971,869	4,846,343	3,332,828	1,860,344	2,718,463	1,046,969	4,713,747	1,691,562	118,348	41,600,473
Phenix City	6,561.50	30,018,047	7,959,334	4,981,413	3,499,610	5,239,945	1,835,095	3,884,005	2,678,513	3,862,746	63,958,707
Piedmont City	1,116.80	5,220,481	1,686,012	828,169	7,974	642,501	686,797	5,416,778	385,533	234,417	15,108,662
Saraland City	1,964.50	8,256,330	2,677,418	1,714,729	944,450	1,110,057	1,104,180	5,352,816	2,201,027	352,866	23,713,872
Roanoke City	1,579.55	7,533,824	1,670,982	836,943	147,697	893,295	760,257	603,220	253,764	419,254	13,119,235
Russellville City	2,393.50	12,852,876	2,585,131	1,608,541	363,699	2,015,762	1,495,661	36,669	1,100,831	509,153	22,588,323
Scottsboro City	2,682.65	14,439,306	3,735,848	2,817,447	1,519,012	2,059,641	879,152	459,458	2,360,902	556,511	28,827,276
Selma City	3,895.70	18,933,331	5,711,149	3,928,745	298,964	2,974,336	1,739,653	8,170,084	664,896	1,971,609	44,392,767
Sheffield City	1,060.50	6,733,107	1,939,204	1,337,541	84,233	920,271	742,213	0	666,026	725,423	13,148,019
Sylacauga City	2,418.55	12,874,558	3,059,100	1,601,107	693,978	1,556,185	1,406,526	1,417,926	243,904	818,015	23,671,299
Talladega City	2,414.00	13,786,364	3,072,728	2,299,871	938,095	1,940,249	848,949	996,095	186,639	519,115	25,188,106
Tallahassee City	1,915.35	9,496,045	2,179,554	945,741	236,360	1,218,712	892,941	127,753	277,086	350,175	15,724,367
Tarrant City	1,294.40	6,070,208	2,359,269	1,249,665	478,751	1,078,995	1,039,977	879,719	605,459	346,126	14,108,169
Thomasville City*	1,517.00	7,496,786	2,136,171	868,032	450,715	967,122	849,242	1,249,042	365,141	542,547	14,924,798
Troy City*	2,115.85	13,027,445	3,030,741	1,386,856	163,155	1,306,400	1,140,188	479,646	1,302,017	411,578	22,248,025
Tuscaloosa City*	10,152.30	52,541,990	17,918,803	10,174,613	4,671,102	6,675,657	4,446,351	2,193,987	7,315,897	3,471,736	109,410,137
Tuscumbia City	1,551.45	7,733,181	2,680,588	1,263,770	83,295	1,051,345	1,051,473	183,769	273,852	300,150	14,621,424
Vestavia Hills City*	6,285.30	40,756,989	9,422,640	6,053,833	536,615	2,752,316	4,321,452	747,422	1,131,283	1,346,890	67,069,439
Winfield City*	1,277.70	6,382,555	1,497,811	936,658	420,931	915,063	547,344	90	501,797	358,699	11,560,947
Trussville City*	4,185.80	20,837,885	5,311,506	3,361,990	2,297,665	2,403,859	2,363,899	291,466	718,881	1,084,799	38,671,950
TOTAL	744,696.25	3,782,209,250	1,090,974,839	612,752,413	357,412,554	482,584,510	258,180,154	502,711,139	366,164,900	188,076,183	7,641,065,942

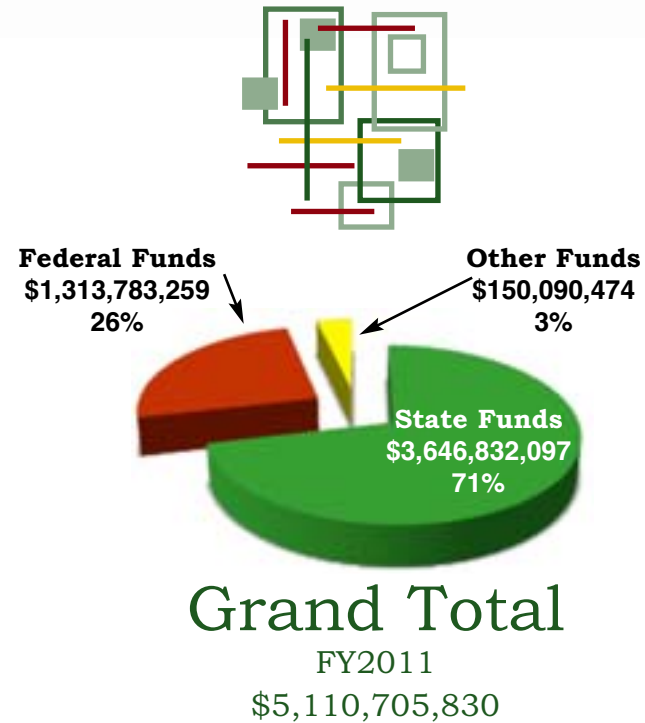
* Financial Statement approval process not completed.

28 - EXPENDITURES

EXPENDITURES BY FUNCTION



Pie chart compiled from Tables on pages 26 and 27.



EXPENDITURES BY FUND TYPE AND OBJECT

	FY 2010	FY 2011		FY 2010	FY 2011		FY 2010	FY 2011
EDUCATION TRUST FUND:			FEDERAL FUNDS:			OTHER FUNDS:		
Personnel Costs	11,577,287	11,237,994	Personnel Costs	25,494,407	27,169,352	Personnel Costs	10,278,551	9,333,681
Employee Benefits	3,732,533	3,796,364	Employee Benefits	9,387,678	10,810,627	Employee Benefits	3,331,760	3,232,256
Travel - In State	875,982	761,873	Travel - In State	695,332	674,352	Travel - In State	304,110	411,478
Travel - Out of State	61,220	81,549	Travel - Out of State	228,538	185,400	Travel - Out of State	42,403	18,018
Repairs and Maintenance	2,381	8,521	Repairs and Maintenance	220,992	179,868	Repairs and Maintenance	53,381	119,683
Rentals and Leases	1,231,167	1,742,391	Rentals and Leases	3,174,108	3,579,920	Rentals and Leases	1,328,496	914,763
Utilities and Communication	213,093	225,685	Utilities and Communication	681,345	760,365	Utilities and Communication	361,851	285,767
Professional Services	15,888,658	15,976,563	Professional Services	15,129,701	20,062,651	Professional Services	5,562,700	5,244,514
Supplies, Materials, and Operating Expense	11,243,402	11,534,068	Supplies, Materials, and Operating Expense	9,364,357	8,508,452	Supplies, Materials, and Operating Expense	849,326	1,003,055
Transportation Equipment Operations	1,602	558	Transportation Equipment Operations	2,425	3,499	Transportation Equipment Operations	25,280	23,354
Grants and Benefits	3,456,098,840	3,599,026,068	Grants and Benefits	1,166,676,266	1,240,661,189	Grants and Benefits	154,620,856	128,203,937
Capital Outlay	1,143,986	2,201,930	Capital Outlay	822,370	829,866	Capital Outlay	852,519	645,667
Other Equipment Purchases	145,014	115,718	Transportation Equipment Purchases		22,476	Transportation Equipment Purchases	8,700	24,167
Miscellaneous Transfers	129,500	122,815	Other Equipment Purchases	294,870	335,242	Other Equipment Purchases	33,633	97,270
TOTAL EXPENDITURES	3,502,344,665	3,646,832,097	TOTAL EXPENDITURES	1,232,172,389	1,313,783,259	TOTAL EXPENDITURES	178,186,430	150,090,474

