

CPEC

California Postsecondary Education Commission

Fiscal Profiles 2010

*The Seventeenth in a Series of
Factbooks about the Financing
of California Higher Education*

California Postsecondary Education Commission

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ABOUT THIS REPORT

This report contains and analyzes statistical information about the financing of California postsecondary education from the 1965–66 fiscal year through 2010–11. CPEC compiles, analyzes, and disseminates this information to provide policymakers with comprehensive and comparable financial data that can be used in analysis of higher education finance issues.

Fiscal Profiles also includes information on California K-12 financing and state government in general. This document provides an efficient and accurate response to the many questions that CPEC receives each year.

This report is the 17th in the biennial series since 1989. Some data shown for the current fiscal year are estimates because of publication timelines.

The information contained in *Fiscal Profiles 2010* has been compiled from, and verified by, a variety of sources involved with the development of the state budget. The 2009–10 and 2010–11 displays show estimates and budget-based projections representing the most current information available on state government finance.

Fiscal Profiles 2010 contains 101 statistical displays organized in 16 categories. Appendix A contains five pages of multi-year summaries describing funding trends over the past four decades. Appendices B and C provide definitions and notes on the sources of information used in compiling *Fiscal Profiles*. Each section of *Fiscal Profiles* and the entire report is available as a PDF from CPEC's website at www.cpec.ca.gov. Updates will periodically be posted online.

Contents

Page

- 1 Report Introduction
 - 2 Summary of Displays
 - 21 Statistical Tables
-

State General Fund Appropriations — Displays 1–6

- 1 Expenditures by budget category for state operations and local assistance, 1967–68 to 2010–11
 - 2 Expenditures for state operations and local assistance, as a percentage of total spending, 1967–68 to 2010–11
 - 3 Annual percent changes for state operations and local assistance, by budget category, 1968–69 to 2010–11
 - 4 Personnel years (PYs) in expenditure categories, with proportions of PYs, 1967–68 to 2010–11
 - 5 Salary costs by budget category, 1967–68 to 2010–11
 - 6 Appropriations by budget category for state operations and local assistance, actual and constant dollars, 1967–68 to 2010–11
-

Total State Spending Plan — Displays 7–13

- 7 Major, minor, and loan and transfers revenue sources for the State General Fund, with annual percent changes and proportions of total funds, 1965–66 to 2010–11
- 8 Comparative yields from state taxes and fees, by source, 1970–71 to 2010–11
- 9 Funds available by source, with annual changes, 1965–66 to 2010–11
- 10 Annual percent changes in funding source categories, with percentages of total appropriations, 1965–66 to 2010–11
- 11 Appropriations by fund source, actual and constant dollars, 1965–66 to 2010–11
- 12 Proposition 98 funding levels for K-12 education, community colleges, and other entities, 1988–89 to 2010–11
- 13 State Appropriations Limit, 1978–79 to 2010–11

Funding per Full-Time-Equivalent Student — Displays 14–20

- 14 UC – Funding from student fee revenues and State General Funds, 1965–66 to 2010–11
 - 15 CSU – Funding from student fee revenues and State General Funds, 1965–66 to 2010–11
 - 16 Community colleges – Funding from student fee revenues, local revenues, and State General Funds, 1965–66 to 2010–11
 - 17 UC – Revenues per student for instruction-related activities, actual and constant dollars, 1980–81 to 2010–11
 - 18 CSU – Revenues per student for instruction-related activities, actual and constant dollars, 1980–81 to 2010–11
 - 19 Community colleges – Revenues per student for instruction-related activities, actual and constant dollars, 1980–81 to 2010–11
 - 20 Selected independent institutions – Revenues for instruction-related activities, actual and constant dollars, 1979–80 to 2008–09
-

Appropriations – UC, CSU, California Community Colleges — Displays 21–30

- 21 State General Fund appropriations for UC and CSU, with local funds for the community colleges, 1965–66 to 2010–11
 - 22 Annual percent changes in State General Funds and local revenues, 1966–67 to 2010–11
 - 23 UC – Fund sources for current operations, 1967–68 to 2010–11
 - 24 UC – Fund sources for current operations as a percentage of total funds, with annual percent changes in total funds, 1967–68 to 2010–11
 - 25 UC – Fund sources for organized research, 1965–66 to 2009–10
 - 26 CSU – Expenditures for current operations, by fund source, 1967–68 to 2010–11
 - 27 CSU – Fund sources for current operations as percentage of total funds with annual percent changes in totals, 1967–68 to 2010–11
 - 28 Community Colleges – Expenditures for current operations, by fund source, 1967–68 to 2010–11
 - 29 Community Colleges – Expenditures for current operations as a percentage of total funds, with annual percent changes, 1967–68 to 2010–11
 - 30 Annual percent changes in major sources of current operations funds, 1966–67 to 2010–11
-

Expenditure Categories – UC, CSU, Community Colleges — Displays 31–35

- 31 UC – General purpose expenditures, 1966–67 to 2010–11
- 32 UC – General purpose expenditures as a percentage of total spending, with percent changes in totals, 1966–67 to 2010–11
- 33 CSU – General purpose expenditures in program categories, 1967–68 to 2010–11
- 34 CSU – General purpose expenditures as a percentage of total spending, 1967–68 to 2010–11
- 35 Community colleges – General purpose funding by expenditure category, with proportions for each category, 1967–68 to 2010–11

Tuition, Fees, and Revenues – UC, CSU, Community Colleges — Displays 36–41

- 36 Systemwide resident student fee revenues, 1965–66 to 2010–11
- 37 Revenues from undergraduate resident student fees and nonresident tuition, 1965–66 to 2010–11
- 38 Undergraduate resident student fees and nonresident tuition, 1965–66 to 2010–11
- 39 Undergraduate resident student fees with percent changes, 1965–66 to 2010–11
- 40 Percent changes in systemwide and total student fees, and in selected price indexes and California personal income, 1966–67 to 2010–11
- 41 Resident undergraduate fees, actual and constant dollars, 1965–66 to 2010–11

State Financial Aid — Displays 42–46

- 42 State and federal Cal Grant funding, with proportions for each category, 1968–69 to 2010–11
- 43 Number of new and renewal Cal Grant awards, 1968–69 to 2009–10
- 44 New and renewal Cal Grant awards by program and funding, 2001–02 to 2009–10
- 45 Maximum dollar amounts per Cal Grant award, with annual percent changes, 1968–69 to 2010–11
- 46 Number of student loans and total dollar amounts guaranteed by the California Student Aid Commission, 1978–79 to 2010–11

Capital Outlay Funds — Displays 47–52

- 47 UC – Capital outlay funding by source, with state and federal totals, 1965–66 to 2010–11
- 48 UC – Capital outlay fund sources as percentages of total, with annual percent changes, 1965–66 to 2010–11
- 49 CSU – Capital outlay funding by source, with state and federal totals, 1965–66 to 2010–11
- 50 CSU – Capital outlay fund sources as percentages of total, with annual percent changes, 1965–66 to 2010–11
- 51 Community Colleges – Capital outlay funding by source, with federal, state and district totals, 1965–66 to 2010–11
- 52 Community Colleges – Capital outlay fund sources as percentages of total, 1965–66 to 2010–11

Independent Institutions in California and other States — Displays 53–63

- 53 Cal Grants and fellowships awarded to California independent colleges and universities, 1976–77 to 2008–09
- 54 Cal Grant A maximum awards at independent institutions, 1980–81 to 2008–09
- 55 Current fund revenues at independent institutions, 1979–80 to 2008–09
- 56 Current fund revenues at independent institutions, as percentages of total revenues, 1979–80 to 2008–09
- 57 Enrollments, tuition revenues, and weighted average tuition at independent institutions, 1970–71 to 2008–09

- 58 Education and general expenditures at independent institutions, 1979–80 to 2008–09
 - 59 Education and general expenditures at independent institutions, in percentages, 1979–80 to 2008–09
 - 60 Instruction-related expenditures at independent institutions, with annual changes, 1979–80 to 2008–09
 - 61 State appropriations to independent institutions in 35 states, 1984–85 to 2008–09
 - 62 Annual percent changes in state appropriations to independent institutions in 35 states, 1985–86 to 2008–09
 - 63 Undergraduate, graduate, and professional enrollment in independent institutions in 30 states, fall 2008
-

Enrollments in California Public Postsecondary Education — Displays 64–67

- 64 Enrollments – Headcount and full-time-equivalent students (FTES), with totals, 1965–66 to 2010–11
 - 65 Enrollments – Annual percent changes in headcount and FTES, 1966–67 to 2010–11
 - 66 UC – Undergraduate and graduate FTES enrollment, 1965–66 to 2010–11
 - 67 CSU, Community Colleges – FTES enrollment by level, with funding status, 1965–66 to 2010–11
-

Price Indices, Income Growth, and System Financial Support — Displays 68–70

- 68 Annual percent changes, index values, and inflation factors for the three major national implicit price deflators, 1965–66 to 2010–11
 - 69 Annual percent changes, index values, and inflation factors for the United States, California consumer price indices, and California personal income, 1965–66 to 2010–11
 - 70 Annual percent changes, index values, and inflation factors in selected price indices, 1965–66 to 2010–11
-

Actual and Constant-Dollar State-Determined Funds — Displays 71–78

- 71 Annual percent changes in price indices, state and local higher education funding, and faculty salaries, 1965–66 to 2010–11
- 72 UC, CSU, Community Colleges – Annual proportions of state determined funds by source, 1965–66 to 2010–11
- 73 UC – Fund sources for current operations, actual and constant dollars, 1967–68 to 2010–11
- 74 UC – Revenues per full-time-equivalent (FTE) student for current operations, from selected fund sources, actual and constant dollars, 1967–68 to 2010–11
- 75 CSU – Selected fund sources for current operations, actual and constant dollars, 1967–68 to 2010–11
- 76 CSU – Revenues per FTE student for current operations, from selected fund sources, actual and constant dollars, 1967–68 to 2010–11
- 77 Community Colleges – Selected fund sources for current operations, actual and constant dollars, 1967–68 to 2010–11

- 78 Community Colleges – Revenues per FTE student for current operations, from selected fund sources, actual and constant dollars, 1967–68 to 2010–11

Hastings College of the Law and Public K-12 Education — Displays 79–82

- 79 Hastings College of the Law – Enrollments, student fees, and funding, 1965–66 to 2010–11
- 80 K-12 Education – Major revenue sources for state operations and local assistance, 1965–66 to 2010–11
- 81 K-12 Education – Annual average daily attendance, including adult education and continuation education programs, 1965–66 to 2010–11
- 82 K-12 Education – combined state aid appropriations and total state and local appropriations per unit of average daily attendance, 1965–66 to 2010–11

Per-Capita Spending in California Public Education — Displays 83–89

- 83 K-12 Education – Per-capita state appropriations and total state and local appropriations, 1965–66 to 2010–11
- 84 UC – Per-capita appropriations of state funding and student fee revenues, 1965–66 to 2010–11
- 85 CSU – Per capita appropriations of state funding and student fee revenues, 1965–66 to 2010–11
- 86 Community colleges – Per capita appropriations of state funding, local revenues, and student fee revenues, 1965–66 to 2010–11
- 87 K-12 and Higher Education – Per-capita appropriations of state funding, local revenues, and student fee revenues, 1965–66 to 2010–11
- 88 Per-capita State General Fund appropriations in major budget categories, 1966–67 to 2010–11
- 89 Calculations of California per-capita personal income, 1965–66 to 2010–11

Enrollments, State Funding, Population Growth — Displays 90–93

- 90 Changes in caseload spending for K-12 and higher education, 1965–66 to 2010–11
- 91 Headcount enrollment, state population, K-12 and public higher education, 1965–66 to 2010–11
- 92 K-12 and higher education – Headcount enrollment as a percentage of state population, 1965–66 to 2010–11
- 93 Higher education funding and population, with annual percent changes, 1965–66 to 2010–11

National Higher Education Appropriations and Expenditures — Displays 94–101

- 94 Per-capita spending of state, local, and federal funds in the seven most populous states, and national average, 1966–67 to 2007–08
- 95 Annual percent changes in per-capita spending of state, local, and federal funds in the seven most populous states, and national average, 1967–68 to 2007–08
- 96 Rankings of per-capita state, local, and federal higher education expenditures in the 30 most populous states, 1986–87 to 2007–08
- 97 State appropriations for ongoing operations in the 35 most populous states, with 10-year and 20-year averages, 1979–80 to 2009–10

- 98 Percent changes in state appropriations for ongoing operations in the 35 most populous states, 1980–81 to 2009–10
 - 99 State general funds for current operations in states with over \$1 billion in higher education spending, with annual and cumulative percent changes, 1979–80 to 2009–10
 - 100 State fund appropriations for operating expenses at UC and CSU and public institutions in other states used for faculty salary comparisons, with percent changes, 1989–90 to 2007–08
 - 101 U.S. higher education spending, with annual dollar and percent changes, 1965–66 to 2009–10
-

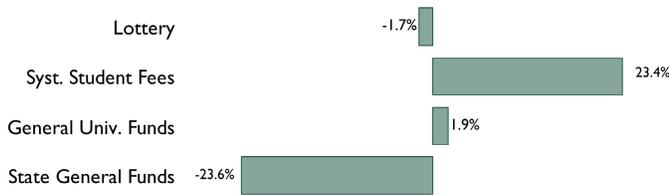
Appendices

- Appendix A Percentage changes for selected time periods
- Appendix B Definitions
- Appendix C Notes and sources of information

State General Fund and Total State-Determined Funds at each System

State General Fund spending has declined as a proportion of total public funds at each system. These state-determined funds are under the control of the state or the education systems. See Display 72 for year-to-year breakdowns of each system’s state-determined funding sources.

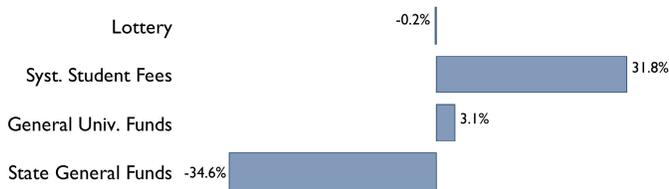
California State University, change in State Determined Funds proportions from 90–91



At CSU, State General Fund support has declined from 80% of total state-determined funding in 1990–91, to 56% in 2010–11. For 2010–11, net CSU funds (university revenues less student fee revenues) comprises 1.5% of total state-determined funds.

California State Lottery revenues provide 1% of funding at CSU. Revenues from systemwide student fees in 2010–11 are projected to be 36% of total state funding, compared to 13% in 1990–91. Systemwide student fee revenues in prior and current years are the highest proportions, respectively, of state-determined funds, since 1965–66.

University of California



At UC, State General Funds as a proportion of total state-determined funding has dropped from 82% in 1990–91 to 47% in 2010–11, a decrease over the two preceding years and the lowest proportion on record. During the same period, Systemwide Student Fee revenue has increased from 10% in 1990–91 to 41% in 2010–11. California State Lottery funds have remained relatively flat, 0.7% of the total in 1990–91, 0.5% in 2010–11.

Community Colleges

For the community colleges, state-determined funding has changed little since 1990–91, and these changes are consistent with UC and CSU. The State General Fund and local property tax revenues are the largest funding sources of the community colleges. Funding from these sources, as a share of the whole, has declined by 1.6% since 1990–91.

Lottery and state school funds have declined minimally. For 2010–11, General Fund and local property tax revenues account for nearly 92% of total state-determined funds.

SUMMARY OF DISPLAYS

State General Fund Appropriations — Displays 1–3

Total State General Fund spending has fallen sharply over the past four years. At \$92.2 billion, total SGF spending has decreased by 1% over the last five years (Appendix A). For 2010–11, 12.6% of the State General Fund will go to higher education. This is the highest proportion of General Fund spending for higher education in over 10 years but is more a result of a shrinking total General Fund.

Smaller budget categories — Legislative, Executive, Judicial; State and Consumer Services; Business, Transportation, Housing; Resources; and General Government Services — are combined under the heading Other Governmental Functions. This combination helps moderate some of the fluctuations in funding for these areas.

These areas account for some of the state’s most important public services such as natural resource management, consumer protection and information, and transportation infrastructure.

As with Health and Human Services, these categories include many federally-funded programs. And similar to Higher Education, some programs have become heavily reliant upon targeted user fees.

The highest year-to-year growth is in Legislative, Judicial, and Executive at 60.4%, State and Consumer Services at 19.2%, and Resources and Environment at 13.2%.

Higher Education

Over the past 20 years, higher education’s funding resource base has diversified greatly beyond the State General Fund, including minor sources such as the California State Lottery. The major growth source in public funding is an increasing influx of resident student fee revenues.

K-12 Education

An anticipated 39.4% of the State General Fund will go to K-12 Education.

Health and Human Services

With \$27 billion of the General Fund in 2010–11, Health and Human Services is the second-largest expenditure category behind K-12 Education. These two categories account for two-thirds of overall General Fund expenditures but have seen significant cuts in recent years.

State fund comparisons involving Health and Human Services can be misleading, because this area includes major federally-funded programs, such as medical assistance.

Legislative, Judicial and Executive

Legislative, Judicial, and Executive received 3.4% of the State General Fund.

Corrections and Rehabilitation

Corrections and Rehabilitation received 10%, the second highest in the 43 years of this analysis. Corrections and Rehabilitation continues to have the highest growth in State General Fund expenditures over the period covered in this analysis (see Appendix A).

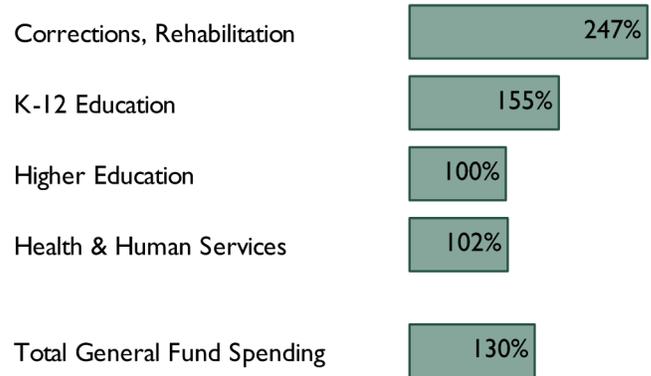
Changes in State General Fund spending for Higher Education

State General Fund spending for Higher Education has increased 100% from 1990–91 to 2010–11. The chart at right shows a cumulative change in General Fund expenditures.

Through 2010–11, General Fund spending on K-12 education is second only to Corrections and Rehabilitation as the fastest-growing area of General Fund support since 1990–91.

From 1990–91 to 2010–11, General Fund expenditures increased most in Corrections and Rehabilitation (247%) and K-12 Education (155%). Growth in Health and Human Services (102%) has been slowed due to recent budget cuts.

Percent Change in State General Fund Expenditures, 1990-91 to 2010-11



Displays 4 and 5

Displays 4 and 5 show state personnel years, or filled positions (PYs) and state employee salary costs for the five major budget categories, along with individual proportions of PYs and salary costs since 1967–68. These displays combine the smallest budget categories at Other Government Functions. The largest funding categories are Health and Human Services, Corrections and Rehabilitation, K-12 Education, and Higher Education.

Higher Education accounts for 36.9% of total PYs and 38.3% of salary costs, and has the largest number of filled positions and total salaries projected for 2010–11.

Budgeted positions in Health and Human Services, as a share of the total, dropped by one-third in 2000–01 due to the reclassification of some functions. The year-to-year change in 2010–11 shows increases of less than 1% in its share of funded positions and its associated share of costs.

Corrections and Rehabilitation anticipates a 1.2% increase in its share of overall budgeted positions and a 1.2% decrease in its relative share of costs. This category has 18.4% of the state's total positions, slightly down from a 43-year high of 18.8% in 2008–09. Over 40 years Corrections and Rehabilitation has had the largest increase in the proportion of any category in total PYs (492%) and salary costs (3,293%).

The positions and salaries in K–12 Education do not include local district personnel. This category has maintained less than 1% of total state PYs and costs over the past 20 years.

It is difficult to quantify changes in the relative shares of state positions and costs for Other Government Functions, because it combines a variety of functions. The range of highs and lows of positions and costs in this category is less than 7 percentage points. Since 1970–71, total PYs have increased by 90% and accompanying position costs by 1,168%.

Display 6

Display 6 shows 2010–11 General Fund expenditures adjusted for inflation and actual dollars for state operations and local assistance in the five major budget expenditure categories. The State and Local Government Purchases Index was used to control for the effects of price inflation (see Display 68). Page 1 of Appendix A shows changes since 1970–71. In terms of constant dollars, General Fund spending for Higher Education has increased just 142% in 40 years.

When adjusted for inflation, the category with the largest spending increase since 1970–71 is Corrections and Rehabilitation, at 741%. The second largest is K-12 Education with 305% growth.

Spikes in spending and sudden declines have occurred in all expenditure categories and are usually the result of some new or revised policy initiative. Displays 1 and 6 show that Corrections and Rehabilitation spending has been steadily increasing since the early 1980s, with significant year-to-year increases starting in the late 1980s.

Corrections and Rehabilitation funding has outpaced all other categories, regardless of how the funding is measured (see Displays 1–6 and Appendix A). For the past 25 years this area has clearly become the state's highest priority for the commitment of new General Fund monies.

Total State Spending Plan

Display 7

Display 7 shows the sources of revenue that make up the State General Fund and State Special Funds.

State funding has experienced multi-billion-dollar swings between projected and actual tax and fee receipts, particularly for loans and transfers between the General Fund and 65 different accounts. This revenue source is expected to have a \$526 million negative balance in 2010–11.

Display 8

Display 8 shows how much money is generated by different types of taxes and fees. This display does not include all state and local revenue sources. 74% is generated by sales and use taxes and personal income taxes.

Display 8 shows the economic recession sensitivity of these two categories. After more than doubling from 1982–83 to 1991–92, sales and use tax revenues flattened until 1995–96. Personal income tax receipts had one-year declines of \$11 billion between 2000–01 and 2001–02 and between 2007–08 and 2008–09.

Corporation tax revenues are the third-largest revenue source, with an anticipated \$11.5 billion in collections, followed by vehicle fee and fuel taxes with an anticipated \$12.6 billion.

Whether measured in actual or 2010–11 constant dollars, no one source included here has risen as quickly as personal income tax collections, which rose 3,750% in actual dollars and 605% in constant dollars. The second-highest is sales tax receipts, which rose 1,595% in actual dollars and 211% in constant dollars.

This trend and increased dependence on income tax collections has led to the revenue volatility the state has experienced twice since 2000.

Displays 9–11

Displays 9, 10 and 11 detail the Total State Spending Plan, which accounts for nearly all appropriations of state and non-state funds in five funding categories. Total state-authorized spending for 2010–11 is projected to be \$294 billion, an increase of \$7.4 billion over 2009–10.

Local Property Tax revenues are projected to fall by 5% this year. General Fund revenues are expected to grow by 32% in 2010–11 while special funds will grow only by 0.2%.

Although the State General Fund is the largest and most well-known component of state spending, it is projected to account for only 29% of the 2010–11 State Spending Plan (Display 10).

After years of accounting for an average of above 40% after Prop 13, with the recession of the early 1990s, the State General Fund's share of the total began to decline.

Before Proposition 13 took effect in 1978–79, General Funds averaged 29% of total state spending. Since then, General Funds have represented an average of 36% of total state spending.

State Special Funds, with some year-to-year fluctuation, has gradually increased its share of total spending over the last 20 years, averaging 8.6%. Special funds include student fees and other user fees. Special funds have grown in importance in how California finances its operations.

Display 11

Display 11 shows major funding sources in actual and 2010–11 constant dollars. Page 1 of Appendix A shows these calculations over a 40-year period. In constant dollars, since 1970–71, Non-Governmental Cost Funds had the highest rate of growth at 4,296%.

Other changes: 1,683% for the State General Fund, 2,075% for Federal Funds, 1,724% for the Total State Spending Plan, and 2,126% for Special Funds. In constant dollars, Local Property Tax revenues have grown only 49% since 1967–68.

Display 12

Display 12 describes Proposition 98 funding for public K-12 education and the community colleges, and shows the State Appropriations Limit.

Display 12 is more informational than explanatory, given the complex nature and the annual negotiations and policy decisions surrounding Proposition 98. For 2010–11, the Proposition 98 funding guarantee to public schools and community college is projected to be \$49.2 billion, including all state and local fund sources. This is a slight decrease \$141 million, (0.28%) from the prior year.

The community colleges' 2010–11 share of Proposition 98 revenues is estimated to be 11.7%.

Total Proposition 98 funding has decreased 11.8% in the last five years and has grown by 155% over the 22 years the initiative has been in effect. The Amount Adjusted column shows agreed-upon under-appropriations of the Proposition 98 funding guarantee for the years with under-appropriations. These amounts are to be repaid in subsequent fiscal years. When the repayments are made, they will result in changes in the Proposition 98 funding levels shown for the affected prior fiscal years.

Display 13

Display 13 shows the State Appropriations Limit, calculated each year based on changes in California Per Capita Income, population growth, and K-12 student enrollment. The SAL is calculated as a requirement of the 1979 voter-approved initiative Proposition 9. In prior years it was not uncommon for budget-year projections of covered spending to be close to the SAL, but for the final calculation of the limit to be well above final spending. The last seven years have seen SAL spending at its lowest point, relative to the state appropriations ceiling.

For 2010–11, SAL-covered spending is projected to be \$43.7 billion, or 78.1% of the \$79.1 billion spending ceiling. The calculated limit has increased by 387% over the past 20 years, while net appropriations have grown 298%, as shown on Page 1 of Appendix A. Legislative and voter initiative changes in the definitions of the SAL have resulted in increases in excluded revenues. These non-SAL state appropriations have increased 20% in the last ten years and 378% over the last 30 years.

Funding Per Unit of Full-Time-Equivalent Student Enrollment

Displays 14–16

Displays 14 through 16 show funding from various sources and FTE student enrollment. The displays show changes in per-student funding from selected sources within the community colleges, UC, and CSU. Each display shows funding levels related to the educational missions of the individual systems and, for that reason, they are not comparable.

Display 14 shows combined General Funds and systemwide student fee revenues per FTE student at UC for 2010–11 are projected to be \$23,307. General Funds per FTE student has been slowly increasing to a current level of \$12,389 but had fallen sharply in 08-09 and is still below the peak of \$18,638 in 2000–01.

Display 15 shows that combined 2010–11 State General Funds plus systemwide student fee revenues per FTE student at CSU is projected to increase by \$1,314 (11.8%) from 2009–10. This is an anticipated increase of \$2,304 (22.8%) per FTE student since 2001-02.

Displays 14 and 15 show the substantial growth in the proportion of per-student funding from systemwide student fee revenues at UC and CSU. State funding plus student revenues used in this per-funded student calculation represented by student fee revenues has increased from the 9%–12% range in 1987 to the 28%–40% range today.

Display 16 shows that average per-FTE student funding from combined state, student, and local fund sources is projected to increase by \$32 (0.6%) in the community colleges.

Displays 17–20

Displays 17 through 20 show average appropriations per FTE student for instructional-related activities (I-R) in the public systems and I-R expenditures per FTE student in selected independent institutions.

Information on public higher education is an annual update based on the 1993 CPEC report, *Expenditures for University Instruction* (Report 93-2). Information for the independent sector was provided by the Association of Independent California Colleges and Universities.

The methodology for determining instructional-related revenues was developed in 1993 by CPEC, CSU, UC, and the community colleges in consultation with the Department of Finance, the Legislative Analyst's Office, and other state officials (see Notes and Sources).

This comparison is presented for public higher education through 2010–11. It includes expenditures per FTE for I-R activities in AICCU institutions through fiscal year 2008–09. Major state and institutional fund sources are labeled as State-determined funds, and are shown as totals for each system. Actual and constant dollar amounts are shown here (2008–09 for the independents), calculated using the Higher Education Price Index. All federal and private fund sources are excluded for the public postsecondary systems.

The total average per-student I-R funding for the community colleges in 2010–11 is projected to increase by \$37 (0.5%) above 2009–10 levels. Total I-R funding increased \$1,377 (11.4%) at CSU and \$4,189 (24.9%) at UC. Average per student funding in the state's independent institutions decreased by \$378 (1.1%) from 2008–09 to 2009–10, the most recent year for which data are available.

Appendix A

Appendix A shows increases in the average per-student I-R revenues since 1985–86: 120% at the community colleges, 126% at CSU, and 125% at UC. Over time, a gap emerges between changes in General Fund per-student funding versus combined funds (which include the state lottery and systemwide student fee revenues). This finding is not as relevant in the community colleges due to its relatively low student fee levels, fee waiver program, and heavy reliance on Proposition 98 local property tax revenues.

When adjusted for inflation, the General Fund portion of I-R per-FTE funding drops 13% for the community colleges, 55% for UC, and 40% for CSU. Since 2000–01, the average has declined 36% for CSU, 17% for the community colleges, and 48% for UC.

Since 1990–91, per-student funding generated by systemwide student fee revenues has increased, both in absolute and relative terms over time. In actual dollars, per-student fee revenue funding has grown by 423% at CSU and 554% at UC. In constant dollars, the student-funded portion of I-R revenues far outstrips the total — 164% for CSU and 230% for UC. Even for the community colleges, the 266% actual and 84% constant dollars increases in student funded I-R revenues are higher rates of growth than either State General Funds plus Local, or total I-R funds.

In constant dollars for 2008–09, I-R per-student expenditures for AICCU institutions decreased 5.8% from the prior year. Between 1979–80 and 2008–09, it increased 56%.

Appropriation of Funds for Higher Education — Displays 21–30

Displays 21 through 30 show total funding and annual percent changes in total funding for the community colleges, UC, and CSU. Data for each system includes totals and the proportion of total funding from each revenue source.

Display 21

Display 21 shows that combined State General plus Local funding for all three public higher education systems is \$11.4 billion in 2010–11, a 6.5% increase over last year.

The community colleges are budgeted to receive \$5.9 billion in total funding in the current year, almost \$41.5 million (0.7%) higher than last year.

At CSU, 2010–11 current operations funding is expected to increase by \$337 million (14.4%). UC general-purpose funding projected to increase \$320 million (12.4%). Funding for UC differs from funding at CSU and the community colleges, due to a larger scale of funds at UC and because the majority of UC's current operations funding comes from non-state sources.

Display 23

Operations revenues will be \$21.7 billion at UC this year, with 72% designated for special or restricted use. General Funds are projected to be \$2.9 billion. Systemwide student fee revenues are expected to generate \$2.6 billion in operating funds this year, a one-year increase of \$511 million. General University Funds are expected to grow by \$65 million.

At UC, student fee revenues account for 11.8% of total current operations funds, a historic high. The SGF's share has hovered in the 12% to 20% range over the past 15 years.

The share of current operations funds by State General Funds has been on a generally downward course since the late 1980s.

From 1968 through 1988, SGF accounted for an average of 29%, but since the 1990 recession, this average has been 17.6%. The ratio of resident student fee dollars to SGF dollars in UC is nearing a 1:1 ratio; this average ratio was just over 1:5 before the 2000 recession. During the 1990 recession, in 1990–91, the ratio of student to state dollars was less than 1:8 but by 1994–95 it was nearly 1:3.

Display 25

Display 25 shows UC's fund sources for organized research, excluding the U.S. Department of Energy laboratories. The federal government has historically provided more than half of this funding.

In 2008–09, about 12% came from State General Funds, special state appropriations, and contracts with state agencies. An estimated 27% was generated by gifts, contracts, grants, and endowment funds.

Displays 26–27

Displays 26 and 27 show that State General Fund revenues are budgeted to increase to \$2.7 billion for CSU. Similar to a trend in UC, the percentage of current operations funds represented by the State General Fund continues a decades-long decline. State General Funds account for almost 37% of operations funding, which is a small increase over 2009–10 but substantially lower than the 69% average from 1968 through 1988.

In only six of the past 20 fiscal years has the year-to-year change in the proportion of current operations funds represented by the State General Fund increased at CSU.

Student fee revenues are anticipated to account for 23.5% of total current operating funds at CSU, as shown in Display 27. This share is the second highest proportion in the 43 years of this display. At \$1.7 billion, CSU's resident fee revenues are expected to be at their highest level ever, almost \$88 million above the prior year. These student charges generate about \$1 for every \$2 from the State General Fund. This ratio was below 1:3 five years ago and was less than 1:5 at the beginning of this decade.

Displays 28–29

Display 28 shows that State General Funds for the community colleges will be \$4 billion in 2010–11. Local property tax revenues have decreased by \$137 million over the past two fiscal years. Student fee revenues are projected to increase slightly among other sources of current operations funding.

For each of the three public systems, the share of total current operating funds from systemwide student fee revenues has increased in recent years.

Most funding for the community colleges is covered under the Proposition 98 funding guarantee. The community colleges are funded through a variety of program-based budgeting formulas. Display 29 shows that at the community colleges, this percentage is expected to hold stable at 5.2%.

Student fees are projected to generate \$350 million in 2010–11.

Expenditure Categories — Displays 31–35

Displays 31 through 35 show general-purpose fund expenditures for ongoing operations at CSU, UC, and the community colleges. General-purpose funds are made up of the State General Fund, local revenues, and systemwide student-fee revenues, along with system-specific funds. These displays include calculations of the proportion of total expenditures represented by each category.

Displays 31–32

Displays 31 and 32 show UC's expenditures of its \$3.7 billion in general-purpose funds. At \$1.9 billion, Instruction and Research accounts for 51.9%, a 1.9% decrease from 2009–10. Organized Research decreased to 8.5% in 2010–11. Institutional Support is the second-largest category and is most steadily funded, rarely ranging far from a 22% average.

There has been no general-purpose funding for student services for more than a decade and only once over the past 25 years has student services accounted for more than 1% of total general purpose funding. The primary funding responsibility for student services was switched to student fee revenues in the 1990s economic recession.

Display 34

CSU will spend 40.9% of its general-purpose funds on Instruction, a decline from last year and the second smallest proportion since 1967–68. Since a 80.6% high in 1967–68, general-purpose funding for Instruction has experienced gradual year-to-year declines.

An accounting change in 1997–98 removed some programs from this category and lowered its share of the total to the 42%–45% range. 2010–11 general-purpose spending on Student Services is expected to fall to 22.6%. General-purpose funding for Academic Support is projected to be 11.2% and Institutional Support will account for 23.2%

Display 35

General-purpose funds at the community colleges are only publicly accounted for in three categories. Prior to the economic recession of the early 1980s, Apportionments (enrollment funding) accounted for an average of nearly 99% of general-purpose spending.

Since 1985–86, this average has been less than 90%. Administrative and programmatic responsibilities represent the remaining 11% in Special Services and Operations and Administration.

Student Tuition and Fee Charges and Revenues

Displays 36–41

Displays 36 through 41 contain a variety of information on resident student fees and non-resident tuition. For 2010–11, the budget assumes increases in systemwide resident undergraduate student fees at CSU of \$204 and \$1,929 at UC. Community college fees are expected to stay at \$780.

Combined total revenues from systemwide student charges (not including mandatory campus-based fees) is projected to rise by \$596 million (15%) to over \$4.6 billion in 2010–11. In 1990–91, the last fiscal year before the State's economic recession of the early 1990s, systemwide student charges generated \$586 million. In 2000–01, the last fiscal year before the economic recession of the early 2000s, these charges generated \$1.3 billion.

Student charges, including revenues from nonresident tuition, may generate \$5.2 billion in 2010–11, which is nearly as much as the State General Fund provided to the three systems combined just 15 years ago.

The table at the top of Page 3 of Appendix A shows changes in student fee revenues since 1970–71 and since 1984–85 for the community colleges, adjusted for inflation.

In 2010–11, revenues generated from student tuition and fee revenues in constant dollars are projected to have risen 1,194% at UC, 807% at CSU, and 92% at the community colleges since 1970–71. These rates of growth eclipse any other source of operating revenue at CSU and UC and rival the percentage increases of any fund source in the community colleges.

Increases in student charges revenues is the result of a combination of increased enrollments coupled with increasing tuition and fee levels. Further, institutions use up to one-third of new student fee revenues each year for financial aid to mitigate the impact of fee increases.

At an estimated \$5.2 billion, the tuition and fee revenues generated by UC, CSU, and the community colleges combined is greater than State General Fund appropriations in every state except New York (see Display 97).

Displays 38–41

Displays 38–41 show undergraduate resident student fee levels and non-resident tuition levels starting in 1965–66. Systemwide fees and total fees include averages of mandatory campus-based fees at CSU and UC. Constant-dollar amounts of student fee levels (not fee revenues) are shown in Display 41 and summarized in Appendix A.

Student fee levels will rise at UC by 23% and CSU by 8%, and will remain unchanged at the community colleges. Since the mid-1960s, fees at UC have increased more than 30% in a single year, more than seven times. CSU fees show a similar pattern, with sharp increases during economic recessions and moderate-to-no increases during more stable times.

Appendix A shows the high absolute levels of fee increases when the effects of inflation are removed.

When measured in 2010–11 dollars, total student fees will still have risen 364% at CSU and 228% at UC over the past 40 years. Over the 20 years of systemwide student fees at the community colleges, fee levels have grown by 293% in constant dollars.

Revenues from student fees continue to be the bellwether funding source for the community colleges, CSU, and UC during moderate-to-severe economic downturns — and one with above-average performance during good economic times as well.

State Financial Aid — Displays 42–46

Displays 42 through 46 show funding for the Cal Grant A, B, and C financial aid programs for public, independent and proprietary postsecondary students administered through the California Student Aid Commission (CSAC).

Display 42

Display 42 shows total Cal Grant program funding, by sources of funds. For 2010–11, State General Funds account for 99.1% of the \$1.2 billion projected to be spent on Cal Grants.

The annual rate of funding increases for the State's Cal Grant program this decade has been an average of 11%.

Display 43

Display 43 contains yearly summaries, by program, of new and total Cal Grant awards (including renewals). In 2009–10, there were 120,661 new Cal Grant awards, an increase of 7,413 over the previous year.

While the Cal Grant program comprises a relatively small portion of overall student financial aid, its impact is significant. For 2009–10, there are more than 250,000 active Cal Grant awards.

Display 44

Display 44 shows competitive and entitlement Cal Grant A and B awards and totals, including renewal awards, for 2001–02 through 2009–10.

This display reflects changes to the Cal Grant system adopted in SB 1644 (Chapter 403, Statutes of 2000).

In 2009–10, there were 88,139 new Cal Grant A and B Entitlement Program awards and 24,761 new A and B Competitive Program awards. There were 11,148 active Cal Grant C awards.

Recent legislation could increase the number of awards, as it raised the maximum age for awards targeted to transfer students.

Display 45

Display 45 shows that the maximum level of Cal Grant A program awards for 2010–11 has remained stable at \$9,708. The Cal Grant B program award maximums also stood at \$11,259. The Cal Grant C maximum has been \$3,168 for the last ten years. The maximum level of C awards has changed relatively little over the 36 years of the program.

The increases in Cal Grant A and B award maximums have been more substantial. Since 1968–69, the A award maximum has increased 547% and the B award maximum has grown 1,151%. The award maximum for the smaller Cal Grant C program has increased only 30% since the program's creation in 1973–74.

Display 46

Display 46 shows the number of outstanding student loans and total student loan dollars guaranteed by CSAC in three groupings of educational sectors through the 2008–09 fiscal year. The number of student loans and the total dollar amounts increased for the independent sector and out-of-state institutions over the past year but decreased for the public sector.

The total number of loans to community college, CSU, and UC students decreased by 18.6% in 2008–09, and increased 21.1% for students at independent institutions and proprietary schools. In 2008–09 CSAC guaranteed 2,188,712 student loans worth more than \$10.3 billion — 26% more than the previous year.

Capital Outlay Funds — Displays 47–52

Displays 47–52

Displays 47 through 52 show funding for construction and building renovation projects for the community colleges, UC, and CSU. Capital outlay funding includes state and non-state fund sources. Due to the volatility and project specificity of the other non-state funding sources it is not included in calculations of annual percent changes in capital outlay expenditures.

The 2010–11 budget includes \$655 million in total State capital outlay funding, with a very small portion from prior voter-approved general obligation bonds.

This year, UC will spend about \$551 million in regular state funding on capital projects. CSU is projected to spend \$89 million in state capital outlay funding.

Capital construction items are multi-year projects — year-to-year funding levels can be misleading, relative to a segment's construction program. Fund sources for projects are occasionally changed and prior-year accountings for construction funding must be revised

For the past two decades, California public higher education has come to rely almost exclusively on statewide voter-approved general obligation bond initiatives. Most community college districts have high rates of success passing local bond issues, since the approval threshold for these bonds was lowered to 55% in 2001.

Members of the Association of Independent California Colleges and Universities — Displays 53–63

Displays 53–54

Displays 53 and 54 show information on student financial aid for all independent institutions through 2008–09. A total of 23,163 students attending independent institutions received Cal Grant awards or graduate fellowship awards in 2008–09, a decrease of 807 students (3.4%) from 2007–08 (Display 53).

Display 54 shows the value of the Cal Grant maximum award level in relation to average tuition and fee levels at independent institutions. The maximum award level in 2008–09 was \$9,708, which covered 31.9% of average tuition at independent institutions.

For 2008–09, the percentage of tuition at independent institutions covered by the maximum Cal Grant A award fell to 31.9%, an all-time low.

In the early 1980s, Cal Grant awards covered an average 69% of tuition levels. This buying power has gradually eroded over time and in only three of the last 20 years has the grant award been at least half of the average tuition level.

Fund Revenues, Enrollments, and Expenditures at AICCU Institutions

Display 55–60

Displays 55 through 60 deal with current fund revenues, enrollments, and educational and general (E&G) expenditures in AICCU institutions through 2008–09. Display 55 shows the decline in total current fund revenues since 2004–05. Total current fund revenues in the independent colleges were \$6.3 billion in 2008–09.

Display 57 shows information on headcount and FTE enrollment and weighted average tuition levels. In 2008–09, 245,851 students were enrolled, a 6.3 % increase over the prior year. The weighted average tuition in 2008–09 was \$30,399, a 5.3% increase over the prior year.

While the weighted average tuition level was \$30,399, the actual average tuition revenue generated by each FTE student was \$21,801. Display 20 contains additional information on per-student costs.

Displays 58–60

Displays 58 through 60 show education and general (E&G) expenditures, average expenditures per FTE student, and instruction-related expenditures. The total E&G expenditures at the AICCU institutions grew to \$9.3 billion in 2008–09, a \$428 million (5%) increase over 2007–08. For fiscal year 2008–09, average E&G expenditures per funded student were \$45,826, \$346 (1%) lower than in the previous year. Display 59 shows these expenditures as a percentage of the total.

There has been very little change in the proportions represented by each expenditure category over the past five years.

Instruction, at \$4.3 billion, has maintained a share of around 45% since 2004–05. Scholarship and Fellowship accounted for 13% in 1998–99 but has declined to an average of only 1%. As is often the case with such significant shifts, it is possible that the program mix for this category was changed at that time.

Displays 61–63

Displays 61 through 63 show state funding and enrollment information for independent institutions in other states. This information is gathered through the State–National Information Network of the National Association of Independent College & University State Executives.

Display 61 shows that California ranks first among the 12 states with 2008–09 data. For Fall 2008, California ranked fifth in headcount enrollment (Display 63), and fifth among states enrolling more than 200,000 students in independent institutions (New York, Pennsylvania, California, Massachusetts, Florida, Illinois).

Page 4 of Appendix A shows changes in FTE enrollment nationally over the last ten years of data (fall 1998 to fall 2008) for California and other states with large independent sector enrollments.

Over the past ten years, Ohio’s increase (41%) is the largest recorded, followed by Pennsylvania (24%), New Jersey (23%) and California (22%).

Enrollments in Public Postsecondary Education — Displays 64–67

Displays 64–67

Displays 64 through 67 show headcount and funded FTE student enrollment for UC, CSU, and the community colleges.

Displays 66 and 67 show breakdowns of FTE enrollment in each system. UC’s non-health sciences enrollments for 2010–11 are expected to increase by 2,283 FTE (1.0%). Health sciences FTE enrollment will increase by 249, or 1.1% (Display 66). CSU’s FTE enrollment information is shown by level of students. The community colleges’ FTE enrollment information is presented by funding source (Display 67). CSU’s funded student enrollment is anticipated to shrink by 1%.

Nearly three-and-a-half times more students are enrolling in the community colleges compared to the mid-1960s (Display 64 and Appendix A). CSU and UC headcount enrollments have also tripled since the mid-1960s. In total, California’s public higher education enterprise now enrolls more than 2.4 million students. The segments face the challenge of growing enrollments amidst increased demand and declining per-student state support.

Price (Inflation) Indices, Income Growth, and System Financial Support

Displays 68–70

Displays 68 through 70 show actual index values, annual percent changes, and inflation factors for selected state and national price indices, including the Higher Education Price Index, California Personal Income, and Implicit Price Deflators (Appendix B).

For 2010–11, nearly all inflation measures show stable 0.3%–2.5% price increases, except the California Consumer Price Index, with an anticipated 3.3% increase this year.

California Personal Income is expected to increase by 2.5% for 2010–11 after an unprecedented decline of 2.8% last year.

Changes in the inflation indices over time, as detailed in Appendix A, show that most have increased 10% to 17% over the past five years. The highest rates of price inflation over the past 40 years are the Higher Education Price Index (613%) and State and Local Purchases Index (520%).

Actual and Constant-Dollar State-Determined Funds

Display 72

Display 72 compares State-Determined Funds for the three public systems. State-Determined Funds are primarily state and local funds and student charges over which the state and/or the education systems exercise policymaking or allocation authority.

For CSU and UC, State General Funds represent the largest proportion of state-determined funds but not as large a proportion as in past years.

The State General Fund plays a diminished role in financing segmental operations. In the 1960s, the General Fund plus local revenues for the community colleges accounted for essentially all of this funding, an average of about 90% until the early 1980s.

In 1998–99, State General Funds made up 72% of total State-Determined Funds for UC, 76% for CSU, and 93% for the community colleges. For the current year this was 56% for CSU, 47% for UC, and 92% for the community colleges.

State General Funds plus local revenues still account for most of this funding in the community colleges. Before systemwide student fees were imposed, these funds accounted for nearly all of the system's operating revenues; since 1985–86 its share has settled into the 90% to 94% range.

The proportion of State-Determined Funds represented by systemwide student fee revenues in 2010–11 is projected to be 36% for CSU and 41.4% for UC. Since the early 1990s recession, student fee revenues as a share of State-Determined Funds have more than doubled, and have continued to steadily increase.

For all of the systems, state lottery revenues represent very small proportions — 0.4% to 2.7% — of total State-Determined Funds. The lottery has never represented more than 1.1% for UC. The high for CSU was 2.8% in 1989–90. The highest proportion for lottery revenues at the community colleges was 5.4% in 1988–89.

State-determined funding appropriations by funding source and per-FTE student

Displays 73–78

Displays 73 through 78 show appropriations of State-Determined Fund sources for current operations in actual dollars and adjusted for inflation in 2010–11 dollars. These are shown as total appropriations, by fund source, and as per-FTE student averages for each system. These State-determined funding data are the numbers used for the percentages of fund-source shares presented in Display 72.

For UC, total current-dollar state-determined funds per student are projected to increase to an average \$26,377. Constant-dollar total per student has declined slightly in 43 years (Appendix A).

For CSU, the one-year total current dollars per student change is an increase of 13%. The 43-year constant dollars per student change is an increase of 5%. In the same period, the constant dollar student revenues per FTE since 1967–68 has increased 474%.

The community colleges' state-determined funding per FTE student is projected to grow 1% in 2010–11. The 43-year change in constant-dollar total per FTE funding has decreased by 7.3%. Due to the 1984–85 imposition of statewide student fees, and the low levels of these fees, constant-dollar student fee revenues per student over time have increased only 29%.

In constant dollars, per-student funding from the state lottery since its inception in 1985–86 has declined for the community colleges and UC but has increased for CSU until recent years. The main reason for this variance appears to be an artificially low initial lottery allocation (actual dollars) for CSU — it more than doubled in the second year before settling into a more normal rate of growth. The other two systems have seen a steady, if meager, rate of growth of lottery funding from the first year forward.

Hastings College of the Law and Public School Support

Display 79

Display 79 shows the State General Fund and total funds (including student fee revenues) for Hastings College of the Law and FTE student enrollment. Hastings' 2010–11 State General Funds are budgeted to increase slightly (1.1%) over last year. Hastings Funds (mostly revenues from tuition fees) are projected to increase by 20.5%.

Over the last 10 years, enrollments had increased 11% while total funds increased by 94%. State General Funds have declined 41.6%.

Hastings Funds have increased 243.8%. Resident student fee levels have increased by 248%, and non-resident tuition levels have increased 23%.

Over the last 20 years, enrollments have declined by 0.8%, mostly due to an enrollment management plan. Total funding has grown 224% but SGF revenues have fallen by 38.2%. Hastings Funds have grown 1,087%, driven by resident student tuition increases of 1,635% and non-resident tuition increases of 75%. Hastings' lottery revenues are down 2.5%.

Public K-12 Education

Displays 80–82

Displays 80 through 82 show overall funding and funded enrollment information for K-12 Education.

Total K-12 funding, including federal and other funds, is estimated to be \$62.7 billion in 2010–11, a decrease of \$3.1 billion, 4.7% from adjusted totals for last year. Combined State and local K-12 funding is \$55 billion — \$886 million, 1.6% lower than in 2009–10

K-12 enrollment is measured in units of average daily attendance (ADA), and funding is primarily based on ADA levels. Due to its sheer size and funding level, no other area of state finance has the exposure to potential mid-year budget reductions.

Per-Capita Spending in California Public Education

Displays 83–86

Displays 83 through 86 show per-capita appropriations of revenue sources for current operations for K-12, the community colleges, UC, and CSU. Per-capita calculations divide a given data series by a defined population grouping. Funding levels are divided by the state's population.

These displays show changes in per-capita funding in each system and K-12 education.

This funding includes state funds and shows changes in combined State and Local funds for K-12 and student fee revenues for the postsecondary systems.

Per-capita state spending will increase 13.2% for CSU, 10.6% at UC and decrease 0.2% for the community colleges. Per-capita, combined-source funding for K-12 education is nearly ten times greater than that for any of the higher education systems.

Display 87

Display 87 shows average per-capita combined funding source spending for the state's public K-12 education and higher education systems from the four prior displays individually and as a whole for each of the past 45 years.

Display 87 calculates 2010–11 average per-capita appropriations for the four public education systems as one total. The K-12 Education share of the \$1,429 in projected total per-capita funding for 2010–11, is 77%. The community colleges' share is 8.5%, the CSU share is 6.2%, and the UC share is 8.3%.

These shares of combined per-capita funding have changed little since the passage of Proposition 13 in 1978. From 1972 to 1978, community college funding represented a larger share and K-12 a smaller one, though prior to that, the funding relationship was reversed. Many factors affect these proportions and viewing any one year will not show the entire picture; however all of the higher education systems achieved their largest shares of combined per-capita funding prior to the 1990s recession. The highest year for the community colleges was 11.9% in 1977–78; for CSU it was 7.1% in 1980–81, and for UC, the highest share was 10.2% in 1986–87.

Display 88

Display 88 shows per-capita appropriations of State General Funds in five combined expenditure categories since 1967–68 (also refer to Display 6).

These data are shown with their respective shares of total per-capita State General Fund expenditures. K-12 Education has the largest dollar amount and the largest share (\$936, or 39.4%), followed by Health and Human Services (\$694, or 29.2%), Higher Education (\$299, or 12.6%) and Corrections and Rehabilitation (\$238, or 10%). The state is expected to spend \$2,373 per resident in 2010–11, a \$108 (5%) decrease from 2009–10 in total per-capita appropriations.

Since 1970–71, Corrections and Rehabilitation per-capita funding has grown by the largest margin (2,686%), more than double the change of second-highest category, K-12 Education (1,206%).

Over the past 40 years, total State per capita spending has increased 921%, Health and Human Services spending 795%, and Other Government spending 464% since 1970–71. General Fund spending for Higher Education has gone up 684%.

Display 89

Display 89 calculates actual per-capita personal income since 1965–66 using information and methodology from the U.S. Bureau of Labor Statistics.

Per-capita personal income is the average income for each person living in the state. Display 69, while similar, measures overall changes in income not divided by population.

Per-capita personal income is estimated to increase by 1.5% for 2010–11. In deflated dollars, using the State CPI, per-capita personal income for 2010–11 will actually decrease by 1.8%. Since 1970–71, constant-dollar per-capita personal income has increased 42%, while the population has grown 94% (Appendix A).

Education Funding and Enrollments in Comparison to State Funding and Population Growth

Display 90–92

Display 90 shows changes in the per-person average appropriations in state funding and combined lottery and student fee revenues, state and combined fund appropriations for K-12 and higher education.

The population information used in these calculations is shown in Display 91. The combination of State General Fund, Local Tax Revenues, and Non-Governmental Cost Funds are divided by the population, similar to the calculation for per-capita spending. For public higher education, the systems' combined state, local, and student fee revenues are divided by headcount enrollment to provide caseload average appropriations. K-12 combined state and local funding is divided by headcount enrollment.

In terms of annual change for 2010–11, overall state funding per resident is projected to increase 0.1 while higher education funding per student rises 8.9%.

As shown in Appendix A, these measurements show that relative to increases in its service population, state funding for higher education has experienced by far the lowest overall growth in public-fund dollars per caseload of the three categories. This holds true whether measured in actual or constant dollars.

Higher Education's 9% constant-dollar 43-year growth rate in per-student funding is much smaller than the growth rate for per-student combined state and local funds for K-12 education and even less of the rate of growth in overall state funding per California resident.

Headcount enrollments in the community colleges has increased the most of those shown here since 1965–66 (280%), followed by CSU (186%), UC (184%), and K-12 (42%). Over the most recent five years all of the higher education segments have gained some enrollment with UC weight in with the highest proportion (12%). Since 1990–91, public higher education enrollments combined have grown 17%, compared with a 28% increase in K-12 enrollment.

Display 93

Display 93 shows comparisons of overall State General Fund appropriations and state populations with changes in public higher education systems' state and local funds and combined headcount enrollments. For the most recent year, overall SGF appropriations are anticipated to increase only 0.2%; while state plus local funds will rise 6.5%.

Information for Display 93 in Appendix A shows that for the most recent five years, actual-dollar overall State General Fund appropriations (see Display 9) have decreased 6%, while higher education state plus local funding has increased 2%.

Over time, the gap between the two funding areas widens in both actual and inflation-adjusted dollars.

Over the past 20 years, these percent changes are 115% for total General Funds and 81% for higher education funding. Since 1970–71, constant dollar overall SGF appropriations have increased 253%, with higher education General plus local funds rising less than one third that rate (67%). In actual dollars, the differences are even similarly stark, although the 43-year change of 910% for higher education General plus Local funds is over half the 1,683% growth rate in overall General Fund appropriations.

National Comparative Higher Education Appropriations and Expenditures

Displays 94–101 compare spending on higher education in each state and the District of Columbia. Displays 94–97 use information compiled by the Census Bureau's *Government Finances* publication and data published only over the Internet. The federal government defines some sources and uses of funds differently than does California and excludes some fund sources in its calculations that are generally included for California in state-level analyses.

Some calculations, such as per-capita expenditures, are not comparable with other displays. Federal data are the most consistent source of information on higher education spending across 50 states. These data include expenditures of federal funds in addition to state and local fund sources.

Displays 94–95

Displays 94 and 95 show changes in state and local per capita higher education spending over a 41-year period, ending in 2007–08. The Census Bureau reports that no state-by-state data were collected for 2000–01 and 2002–03. Across the seven most populous states, the average change from 2006–07 to 2007–08 is 7.7%. The national average is 8.0%.

Texas had the largest increase at 12.6%. Pennsylvania had the second largest increase at 10.2%. Over the past 40 years California had the second lowest rate of growth, at 1,160% (see Appendix A). Florida was the lowest at 946%. Pennsylvania (2,383%) and Texas (1,538%) experienced the fastest rates of growth. The national average change was 1,349%.

Display 96

Display 96 covers the 30 most populous states from 1986–87 to 2007–08. California was in the top 10 for the earliest four years shown, then slipped to 21st during the 1993–94 recession.

For 2007–08, California ranked 11th among the 30 most populous states. California spent an average of \$815 in per-capita higher education expenditures. California's average over the 20 years from 1987–88 to 2007–08, is 13th at \$465 per person.

Generally, states with the largest per-capita expenditures for education — and most other government program areas — tend to have smaller populations.

Michigan and North Carolina are now in the top 10 in population that also rank in the top 10 in per-capita expenditures for higher education.

Michigan has been in the top four states during each of the 20 years of this analysis. Iowa, the 30th most populous state, has the highest level of per-capita spending on higher education for the most recent year, for the cumulative 20-year ranking, and in each individual year's data, with the exception of 2004–05 and 2006–07, second to North Carolina.

Displays 97–98

Displays 97 and 98 show appropriations of state funds for higher education for the 35 most populous states for the last 30 years with annual (and other intervals) percent changes in appropriations. Information shown is defined by *The Grapevine*, a higher education finance database operated by the Center for Higher Education Studies at Illinois State University.

At \$10.7 billion in 2009–10, California has had the largest higher education appropriations, as it has for the entirety of this data series.

The next closest states are Texas (\$6.5 billion) and New York (\$4.8 billion). The national, one-year change from 2008–09 to 2009–10, was a decrease of \$3.3 billion, with the total funds at \$75.1 billion.

Increases over 20 years: California (112.2%), Texas (60.1%), New York (191.3%), Florida (138.5%), and Illinois (114.4%). Georgia (266.5%) had the largest percentage increase from 1989–90 to 2009–10, followed by Louisiana (192.0%) and Arkansas (191.3%).

Display 99

Display 99 presents current higher education fund appropriations and annual percent changes for the past 30 years in those states that have appropriated more than \$1 billion to higher education. California's appropriations far eclipse those of the next closest state.

Display 99 includes state funds for CSU and UC as the equivalent of a state. State funding for CSU and UC combined is \$4.9 billion without the addition of the community colleges and other higher education institutions and agencies, and would constitute the second-largest state in terms of state-funded higher education appropriations for 2009–10 behind only Texas (\$6.5 billion).

The funding difference between Texas and the CSU/UC state is about \$1.5 billion for 2009–10.

This is only the fourth year on the display that Texas has been higher. For 13 of the first 16 years, New York ranked third. Beginning in 1997–98, Texas' higher education appropriations eclipsed New York's. Over the last 10 years, state funding of higher education in Texas and New York has risen substantially. Texas closed the gap with CSU/UC in 2007–08. For 1983–84, both states ranked ahead of CSU/UC.

The 18 states with higher education expenditures of more than \$1 billion (excluding CSU/UC) estimated a year-to-year decrease of \$1.6 billion in 2009–10 and allocated a total of \$52 billion between them. For the revised 30 years of data presented here, North Carolina tops the list in terms of cumulative percent change in funding over time. Florida, Georgia, Washington, and Texas round out the top five in cumulative percent increases in higher education funding.

Display 100

Display 100 compares SGF appropriations for current operations of CSU and UC over the past 20 years with those of their respective national public faculty salary comparison institutions.

SGF for UC declined 25.8% between 2007–08 and 2008–09. This was the highest rate of decline among comparator universities.

Since 2001–02, funding information for the State University of New York system has not been provided for individual institutions. No specific funding totals are reported for the UC comparator university, SUNY–Buffalo.

CSU's 27.4% decrease in State General Funds for 2007–08 was the largest decline among all of the comparator institutions.

Funding estimates were available only for the University of Wisconsin, Milwaukee. No campus-specific data are available for SUNY, Albany. The overall trend in one-year funding among these institutions was generally less than 10 percent.

Display 101

Display 101 shows General Fund appropriations for each state's ongoing higher education operations over the past 44 years, along with annual and two-year percent changes. Changes in the United States Consumer Price Index and the Higher Education Price Index are also shown here for comparisons.

The one-year change for 2009–10 in total national higher education spending is a \$3.3 billion decrease. This is the largest year-to-year dollar gain recorded in the 44 years covered in this display. Per-capita higher education spending for the nation as a whole declined 5.1% to \$245 in 2009–10.

Display 1 Expenditures by budget category for state operations and local assistance, 1967-68 to 2010-11

Year	Leg-Jud-Exec	State, Consumer	Bus-Trans-Housing	Resources, Environ	Heath, Human Serv	Corr, Rehab	K-12 Educ	Higher Ed	General Govt	Totals
1967-68	\$92,269	\$48,390	\$16,334	\$77,863	\$905,091	\$129,108	\$1,350,970	\$545,837	\$89,698	\$3,255,560
1968-69	102,884	54,864	25,625	82,899	1,108,798	161,405	1,417,212	639,133	295,089	3,887,909
1969-70	120,047	54,241	15,320	84,596	1,330,913	161,038	1,543,994	733,212	330,720	4,374,081
1970-71	124,590	76,306	18,595	87,664	1,553,639	171,346	1,435,414	766,099	423,276	4,656,929
1971-72	132,873	84,021	16,227	86,025	1,626,497	182,145	1,531,352	814,458	446,903	4,920,501
1972-73	132,304	103,540	15,751	105,551	1,754,858	208,397	1,646,643	983,504	605,746	5,556,294
1973-74	180,446	117,701	24,918	131,361	1,974,363	236,532	2,266,604	1,175,064	1,203,387	7,310,376
1974-75	211,833	141,431	28,853	158,087	2,417,177	277,906	2,393,684	1,397,225	1,350,650	8,376,846
1975-76	208,441	164,843	39,061	180,111	2,863,296	309,083	2,643,350	1,597,372	1,511,522	9,517,079
1976-77	230,607	94,341	35,705	196,702	3,173,199	337,157	2,876,439	1,819,844	1,655,153	10,419,147
1977-78	289,334	100,821	36,854	257,406	3,748,895	377,834	3,095,215	1,968,446	1,785,233	11,660,038
1978-79	283,751	109,090	51,980	265,027	5,076,504	431,848	5,575,218	2,347,196	2,032,233	16,172,847
1979-80	322,088	134,474	136,924	304,544	5,798,137	519,762	6,982,441	2,799,914	1,363,293	18,361,577
1980-81	407,878	162,491	69,814	342,336	7,000,304	600,450	7,446,105	3,212,255	1,809,604	21,051,237
1981-82	417,447	156,206	54,479	312,098	7,371,450	709,023	7,631,736	3,222,335	1,807,272	21,682,046
1982-83	427,551	150,819	47,695	300,282	7,283,683	725,468	7,737,475	3,183,619	1,894,918	21,751,510
1983-84	467,552	156,694	39,000	284,184	7,210,819	845,563	8,830,404	3,220,985	1,813,957	22,869,158
1984-85	535,376	181,829	58,061	389,470	7,545,585	1,046,210	9,941,801	4,079,958	1,936,190	25,714,480
1985-86	646,193	205,104	68,043	685,058	8,642,978	1,373,007	11,072,393	4,517,889	1,563,941	28,774,606
1986-87	722,909	210,642	60,561	670,655	9,556,523	1,645,352	12,244,864	4,785,018	1,558,312	31,454,836
1987-88	787,083	235,246	73,352	676,855	10,379,328	1,879,440	12,632,358	5,111,825	1,493,631	33,269,118
1988-89	977,591	256,109	53,844	709,862	11,312,015	2,026,807	13,843,233	5,417,106	1,578,352	36,174,919
1989-90	1,402,631	268,610	165,728	720,357	12,478,312	2,450,998	14,681,692	5,576,085	1,661,823	39,406,236
1990-91	1,346,037	275,990	135,713	784,955	13,376,846	2,666,939	14,265,442	5,832,544	1,386,795	40,071,261
1991-92	1,616,714	285,266	178,561	745,814	13,680,048	3,049,195	16,416,016	5,831,201	1,500,544	43,303,359
1992-93	1,355,463	272,456	198,432	732,592	13,084,495	3,032,628	16,266,088	4,920,325	961,956	40,824,435
1993-94	1,267,801	281,091	224,042	667,680	13,282,325	3,383,337	14,480,796	4,680,629	688,221	38,955,922
1994-95	1,338,364	322,858	292,717	812,844	13,957,020	3,624,756	15,532,954	5,102,161	970,429	41,954,103
1995-96	1,435,196	344,766	310,641	896,056	14,263,715	3,946,020	17,790,572	5,531,092	875,033	45,393,091
1996-97	1,546,887	368,362	345,632	837,213	14,828,234	3,799,023	19,893,422	6,180,055	1,227,203	49,026,031
1997-98	1,567,649	393,717	327,703	797,347	14,625,926	4,127,806	22,080,127	6,624,546	2,239,779	52,784,600
1998-99	1,883,845	432,874	418,602	1,208,872	16,044,290	4,509,415	23,527,485	7,386,288	2,246,186	57,657,857
1999-00	2,284,977	478,310	856,938	1,209,548	17,519,040	4,686,808	27,586,822	8,021,013	3,606,628	66,250,084
2000-01	2,528,671	543,010	1,169,353	2,248,111	19,791,888	5,225,452	29,738,511	9,125,837	5,640,753	76,011,586
2001-02	2,595,112	661,689	711,271	1,689,935	21,816,943	5,566,339	29,922,179	9,590,788	3,913,186	76,467,442
2002-03	2,454,107	465,144	251,779	1,277,954	23,057,686	5,827,246	28,788,372	9,460,635	5,808,726	77,391,649
2003-04	2,541,481	461,958	215,455	1,007,877	22,761,910	5,382,192	29,332,745	8,747,033	7,522,540	77,973,191
2004-05	2,898,810	523,472	368,581	1,104,303	24,851,449	6,942,045	34,139,473	9,313,941	-382,965	79,759,109
2005-06	3,050,972	552,128	1,726,993	1,402,150	26,341,235	7,753,445	37,367,189	10,256,885	2,951,875	91,402,872
2006-07	3,484,983	593,195	3,014,447	1,835,772	29,009,523	9,052,209	40,086,134	11,205,063	2,831,193	101,112,519
2007-08	3,855,578	578,578	1,485,145	1,938,807	29,330,097	10,012,683	42,468,937	11,861,782	1,315,850	102,847,457
2008-09	3,719,028	533,521	1,679,276	1,825,211	28,274,555	9,618,114	34,092,278	10,098,523	981,695	90,822,201
2009-10	1,974,405	491,278	2,145,827	1,861,223	24,230,248	8,058,341	35,619,032	10,576,356	2,244,015	87,200,725
2010-11	3,166,747	585,407	549,707	2,107,391	26,960,986	9,256,627	36,353,275	11,650,923	1,577,391	92,208,454

See Appendix C for important information; data for 2010-11 is estimated.

Dollars are in thousands; some earlier years' totals exclude capital outlay funds allocated for selected programs.

Sources: Governor's Budgets, 1969-70 through 2011-12 (Schedules 9 and 3); Department of Finance.

Display 2 Expenditures for state operations and local assistance, as a percentage of total spending, 1967-68 to 2010-11

Year	Leg-Jud-Exec	State, Consumer	Bus-Trans-Housing	Resources, Environ	Heath, Human Serv	Corr, Rehab	K-12 Educ	Higher Ed	General Govt
1967-68	2.8%	1.5%	0.5%	2.4%	27.8%	4.0%	41.5%	16.8%	2.8%
1968-69	2.6	1.4	0.7	2.1	28.5	4.2	36.5	16.4	7.6
1969-70	2.7	1.2	0.4	1.9	30.4	3.7	35.3	16.8	7.6
1970-71	2.7	1.6	0.4	1.9	33.4	3.7	30.8	16.5	9.1
1971-72	2.7	1.7	0.3	1.7	33.1	3.7	31.1	16.6	9.1
1972-73	2.4	1.9	0.3	1.9	31.6	3.8	29.6	17.7	10.9
1973-74	2.5	1.6	0.3	1.8	27.0	3.2	31.0	16.1	16.5
1974-75	2.5	1.7	0.3	1.9	28.9	3.3	28.6	16.7	16.1
1975-76	2.2	1.7	0.4	1.9	30.1	3.2	27.8	16.8	15.9
1976-77	2.2	0.9	0.3	1.9	30.5	3.2	27.6	17.5	15.9
1977-78	2.5	0.9	0.3	2.2	32.2	3.2	26.5	16.9	15.3
1978-79	1.8	0.7	0.3	1.6	31.4	2.7	34.5	14.5	12.6
1979-80	1.8	0.7	0.7	1.7	31.6	2.8	38.0	15.2	7.4
1980-81	1.9	0.8	0.3	1.6	33.3	2.9	35.4	15.3	8.6
1981-82	1.9	0.7	0.3	1.4	34.0	3.3	35.2	14.9	8.3
1982-83	2.0	0.7	0.2	1.4	33.5	3.3	35.6	14.6	8.7
1983-84	2.0	0.7	0.2	1.2	31.5	3.7	38.6	14.1	7.9
1984-85	2.1	0.7	0.2	1.5	29.3	4.1	38.7	15.9	7.5
1985-86	2.2	0.7	0.2	2.4	30.0	4.8	38.5	15.7	5.4
1986-87	2.3	0.7	0.2	2.1	30.4	5.2	38.9	15.2	5.0
1987-88	2.4	0.7	0.2	2.0	31.2	5.6	38.0	15.4	4.5
1988-89	2.7	0.7	0.1	2.0	31.3	5.6	38.3	15.0	4.4
1989-90	3.6	0.7	0.4	1.8	31.7	6.2	37.3	14.2	4.2
1990-91	3.4	0.7	0.3	2.0	33.4	6.7	35.6	14.6	3.5
1991-92	3.7	0.7	0.4	1.7	31.6	7.0	37.9	13.5	3.5
1992-93	3.3	0.7	0.5	1.8	32.1	7.4	39.8	12.1	2.4
1993-94	3.3	0.7	0.6	1.7	34.1	8.7	37.2	12.0	1.8
1994-95	3.2	0.8	0.7	1.9	33.3	8.6	37.0	12.2	2.3
1995-96	3.2	0.8	0.7	2.0	31.4	8.7	39.2	12.2	1.9
1996-97	3.2	0.8	0.7	1.7	30.2	7.7	40.6	12.6	2.5
1997-98	3.0	0.7	0.6	1.5	27.7	7.8	41.8	12.6	4.2
1998-99	3.3	0.8	0.7	2.1	27.8	7.8	40.8	12.8	3.9
1999-00	3.4	0.7	1.3	1.8	26.4	7.1	41.6	12.1	5.4
2000-01	3.3	0.7	1.5	3.0	26.0	6.9	39.1	12.0	7.4
2001-02	3.4	0.9	0.9	2.2	28.5	7.3	39.1	12.5	5.1
2002-03	3.2	0.6	0.3	1.7	29.8	7.5	37.2	12.2	7.5
2003-04	3.3	0.6	0.3	1.3	29.2	6.9	37.6	11.2	9.6
2004-05	3.6	0.7	0.5	1.4	31.2	8.7	42.8	11.7	-0.5
2005-06	3.3	0.6	1.9	1.5	28.8	8.5	40.9	11.2	3.2
2006-07	3.4	0.6	3.0	1.8	28.7	9.0	39.6	11.1	2.8
2007-08	3.7	0.6	1.4	1.9	28.5	9.7	41.3	11.5	1.3
2008-09	4.1	0.6	1.8	2.0	31.1	10.6	37.5	11.1	1.1
2009-10	2.3	0.6	2.5	2.1	27.8	9.2	40.8	12.1	2.6
2010-11	3.4	0.6	0.6	2.3	29.2	10.0	39.4	12.6	1.7

See Appendix C for further information; data for 2010-11 is estimated.

Sources: Governor's Budgets, 1969-70 through 2011-12 (Schedules 9 and 3); Department of Finance.

Display 3 Annual percent changes for state operations and local assistance, by budget category, 1968-69 to 2010-11

Year	Leg-Jud-Exec	State, Consumer	Bus-Trans-Housing	Resources, Environ	Heath, Human Serv	Corr, Rehab	K-12 Educ	Higher Ed	General Govt	Total
1968-69	11.5%	13.4%	56.9%	6.5%	22.5%	25.0%	4.9%	17.1%	229.0%	19.4%
1969-70	16.7	-1.1	-40.2	2.0	20.0	-0.2	8.9	14.7	12.1	12.5
1970-71	3.8	40.7	21.4	3.6	16.7	6.4	-7.0	4.5	28.0	6.5
1971-72	6.6	10.1	-12.7	-1.9	4.7	6.3	6.7	6.3	5.6	5.7
1972-73	-0.4	23.2	-2.9	22.7	7.9	14.4	7.5	20.8	35.5	12.9
1973-74	36.4	13.7	58.2	24.5	12.5	13.5	37.6	19.5	98.7	31.6
1974-75	17.4	20.2	15.8	20.3	22.4	17.5	5.6	18.9	12.2	14.6
1975-76	-1.6	16.6	35.4	13.9	18.5	11.2	10.4	14.3	11.9	13.6
1976-77	10.6	-42.8	-8.6	9.2	10.8	9.1	8.8	13.9	9.5	9.5
1977-78	25.5	6.9	3.2	30.9	18.1	12.1	7.6	8.2	7.9	11.9
1978-79	-1.9	8.2	41.0	3.0	35.4	14.3	80.1	19.2	13.8	38.7
1979-80	13.5	23.3	163.4	14.9	14.2	20.4	25.2	19.3	-32.9	13.5
1980-81	26.6	20.8	-49.0	12.4	20.7	15.5	6.6	14.7	32.7	14.6
1981-82	2.3	-3.9	-22.0	-8.8	5.3	18.1	2.5	0.3	-0.1	3.0
1982-83	2.4	-3.4	-12.5	-3.8	-1.2	2.3	1.4	-1.2	4.8	0.3
1983-84	9.4	3.9	-18.2	-5.4	-1.0	16.6	14.1	1.2	-4.3	5.1
1984-85	14.5	16.0	48.9	37.0	4.6	23.7	12.6	26.7	6.7	12.4
1985-86	20.7	12.8	17.2	75.9	14.5	31.2	11.4	10.7	-19.2	11.9
1986-87	11.9	2.7	-11.0	-2.1	10.6	19.8	10.6	5.9	-0.4	9.3
1987-88	8.9	11.7	21.1	0.9	8.6	14.2	3.2	6.8	-4.2	5.8
1988-89	24.2	8.9	-26.6	4.9	9.0	7.8	9.6	6.0	5.7	8.7
1989-90	43.5	4.9	207.8	1.5	10.3	20.9	6.1	2.9	5.3	8.9
1990-91	-4.0	2.7	-18.1	9.0	7.2	8.8	-2.8	4.6	-16.5	1.7
1991-92	20.1	3.4	31.6	-5.0	2.3	14.3	15.1	0.0	8.2	8.1
1992-93	-16.2	-4.5	11.1	-1.8	-4.4	-0.5	-0.9	-15.6	-35.9	-5.7
1993-94	-6.5	3.2	12.9	-8.9	1.5	11.6	-11.0	-4.9	-28.5	-4.6
1994-95	5.6	14.9	30.7	21.7	5.1	7.1	7.3	9.0	41.0	7.7
1995-96	7.2	6.8	6.1	10.2	2.2	8.9	14.5	8.4	-9.8	8.2
1996-97	7.8	6.8	11.3	-6.6	4.0	-3.7	11.8	11.7	40.2	8.0
1997-98	1.3	6.9	-5.2	-4.8	-1.4	8.7	11.0	7.2	82.5	7.7
1998-99	20.2	9.9	27.7	51.6	9.7	9.2	6.6	11.5	0.3	9.2
1999-00	21.3	10.5	104.7	0.1	9.2	3.9	17.3	8.6	60.6	14.9
2000-01	10.7	13.5	36.5	85.9	13.0	11.5	7.8	13.8	56.4	14.7
2001-02	2.6	21.9	-39.2	-24.8	10.2	6.5	0.6	5.1	-30.6	0.6
2002-03	-5.4	-29.7	-64.6	-24.4	5.7	4.7	-3.8	-1.4	48.4	1.2
2003-04	3.6	-0.7	-14.4	-21.1	-1.3	-7.6	1.9	-7.5	29.5	0.8
2004-05	14.1	13.3	71.1	9.6	9.2	29.0	16.4	6.5	-105.1	2.3
2005-06	5.2	5.5	368.6	27.0	6.0	11.7	9.5	10.1	-870.8	14.6
2006-07	14.2	7.4	74.5	30.9	10.1	16.8	7.3	9.2	-4.1	10.6
2007-08	10.6	-2.5	-50.7	5.6	1.1	10.6	5.9	5.9	-53.5	1.7
2008-09	-3.5	-7.8	13.1	-5.9	-3.6	-3.9	-19.7	-14.9	-25.4	-11.7
2009-10	-46.9	-7.9	27.8	2.0	-14.3	-16.2	4.5	4.7	128.6	-4.0
2010-11	60.4	19.2	-74.4	13.2	11.3	14.9	2.1	10.2	-29.7	5.7

See Appendix C for further information; data for 2010-11 is estimated.

Sources: Governor's Budgets, 1970-71 through 2011-12 (Schedules 9 and 3); Department of Finance.

Display 4 Personnel Years (PYs) in Expenditure Categories, with proportions of PYs, 1967-68 to 2010-11

Year	Heath, Human				Other Govt		Proportions of Total Personnel Years				
	Serv	Corr, Rehab	K-12 Educ	Higher Ed	Functions (a)	Totals	HHS	Cor/Reh	K-12	Hi. Ed	Oth. Gov.
1967-68	32,760	9,839	2,073	53,768	64,237	162,676	20.1%	6.0%	1.3%	33.1%	39.5%
1968-69	32,992	10,128	2,173	60,541	65,822	171,655	19.2	5.9	1.3	35.3	38.3
1969-70	36,991	10,400	2,181	67,064	62,948	179,583	20.6	5.8	1.2	37.3	35.1
1970-71	35,603	10,447	2,197	69,594	63,740	181,581	19.6	5.8	1.2	38.3	35.1
1971-72	33,790	10,573	2,157	70,278	65,114	181,912	18.6	5.8	1.2	38.6	35.8
1972-73	32,756	11,050	2,526	74,870	67,258	188,460	17.4	5.9	1.3	39.7	35.7
1973-74	32,800	11,713	2,311	77,668	68,425	192,918	17.0	6.1	1.2	40.3	35.5
1974-75	35,342	12,373	2,425	82,915	70,493	203,547	17.4	6.1	1.2	40.7	34.6
1975-76	36,774	12,323	2,461	85,095	69,708	206,361	17.8	6.0	1.2	41.2	33.8
1976-77	38,093	12,403	2,567	90,402	70,330	213,794	17.8	5.8	1.2	42.3	32.9
1977-78	39,810	12,335	2,674	92,395	74,038	221,251	18.0	5.6	1.2	41.8	33.5
1978-79	40,461	12,806	2,650	90,152	72,462	218,530	18.5	5.9	1.2	41.3	33.2
1979-80	42,325	12,549	2,665	89,841	72,813	220,193	19.2	5.7	1.2	40.8	33.1
1980-81	43,321	13,118	2,747	91,630	74,752	225,568	19.2	5.8	1.2	40.6	33.1
1981-82	41,590	13,935	2,796	93,989	76,505	228,813	18.2	6.1	1.2	41.1	33.4
1982-83	40,931	14,674	2,666	94,188	76,031	228,490	17.9	6.4	1.2	41.2	33.3
1983-84	39,288	15,336	2,548	93,092	76,432	226,696	17.3	6.8	1.1	41.1	33.7
1984-85	37,647	17,332	2,476	93,524	78,867	229,845	16.4	7.5	1.1	40.7	34.3
1985-86	37,371	18,868	2,474	92,133	78,795	229,641	16.3	8.2	1.1	40.1	34.3
1986-87	37,585	20,528	2,498	92,689	79,627	232,927	16.1	8.8	1.1	39.8	34.2
1987-88	38,457	26,261	2,716	93,141	82,594	243,168	15.8	10.8	1.1	38.3	34.0
1988-89	38,020	27,320	2,506	93,830	86,497	248,173	15.3	11.0	1.0	37.8	34.9
1989-90	38,297	29,566	2,596	96,137	87,184	253,779	15.1	11.7	1.0	37.9	34.4
1990-91	38,938	31,528	2,574	94,713	92,868	260,621	14.9	12.1	1.0	36.3	35.6
1991-92	39,012	32,603	2,404	93,011	94,683	261,713	14.9	12.5	0.9	35.5	36.2
1992-93	40,789	32,813	2,270	91,634	93,434	260,940	15.6	12.6	0.9	35.1	35.8
1993-94	40,623	35,168	2,372	91,717	95,155	265,034	15.3	13.3	0.9	34.6	35.9
1994-95	40,267	38,056	2,394	92,106	96,182	269,004	15.0	14.1	0.9	34.2	35.8
1995-96	38,461	41,009	2,395	93,419	95,790	271,075	14.2	15.1	0.9	34.5	35.3
1996-97	36,789	44,349	2,449	93,266	94,166	271,018	13.6	16.4	0.9	34.4	34.7
1997-98	29,493	45,672	2,549	91,342	95,496	264,551	11.1	17.3	1.0	34.5	36.1
1998-99	36,733	46,838	2,562	98,035	98,692	282,860	13.0	16.6	0.9	34.7	34.9
1999-00	40,835	50,388	2,905	95,525	109,382	299,034	13.7	16.9	1.0	31.9	36.6
2000-01	42,583	51,630	2,942	105,228	114,068	316,451	13.5	16.3	0.9	33.3	36.0
2001-02	31,758	50,677	3,000	112,208	128,121	325,762	9.7	15.6	0.9	34.4	39.3
2002-03	31,034	50,898	2,959	119,393	123,460	327,744	9.5	15.5	0.9	36.4	37.7
2003-04	30,176	51,328	2,853	116,228	117,665	318,249	9.5	16.1	0.9	36.5	37.0
2004-05	28,794	48,740	2,635	116,527	116,988	313,684	9.2	15.5	0.8	37.1	37.3
2005-06	28,877	50,171	2,647	119,326	116,572	317,593	9.1	15.8	0.8	37.6	36.7
2006-07	29,282	53,322	2,701	132,274	117,805	335,384	8.7	15.9	0.8	39.4	35.1
2007-08	32,764	66,780	2,903	132,077	124,900	359,424	9.1	18.6	0.8	36.7	34.8
2008-09	32,644	68,216	2,859	132,351	127,665	363,734	9.0	18.8	0.8	36.4	35.1
2009-10	29,830	59,401	2,691	130,952	122,904	345,777	8.6	17.2	0.8	37.9	35.5
2010-11	31,333	65,658	2,779	132,003	125,753	357,526	8.8	18.4	0.8	36.9	35.2

See Appendix C for important information; data for 2010-11 is estimated.

(a) Other Government Functions consists of the five smallest State budgeting categories shown in Display 1.

Sources: Governor's Budgets, 1969-70 through 2011-12 (Schedules 4 and 3); Department of Finance.

Display 5 Salary Costs by Budget Category, 1967-68 to 2010-11

Year	Heath,		K-12		Other Govt		Proportions of Total Salary Costs				
	Human Serv	Corr, Rehab	Educ	Higher Ed	Functions (a)	Totals	HHS	Cor/Reh	K-12	Hi. Ed	Oth. Gov
1967-68	\$260,394	\$87,848	\$18,260	\$477,792	\$554,264	\$1,398,558	18.6%	6.3%	1.3%	34.2%	39.6%
1968-69	281,014	96,845	20,307	560,968	624,075	1,583,208	17.7	6.1	1.3	35.4	39.4
1969-70	322,070	116,671	21,387	661,887	615,322	1,737,337	18.5	6.7	1.2	38.1	35.4
1970-71	318,372	136,093	22,904	710,494	667,218	1,855,081	17.2	7.3	1.2	38.3	36.0
1971-72	294,646	147,722	23,318	727,711	681,223	1,874,620	15.7	7.9	1.2	38.8	36.3
1972-73	321,715	157,432	28,668	825,125	753,008	2,085,948	15.4	7.5	1.4	39.6	36.1
1973-74	348,218	176,151	29,190	945,533	843,898	2,342,989	14.9	7.5	1.2	40.4	36.0
1974-75	406,758	207,400	33,591	1,060,340	943,415	2,651,504	15.3	7.8	1.3	40.0	35.6
1975-76	433,972	231,245	36,846	1,191,313	1,004,206	2,897,582	15.0	8.0	1.3	41.1	34.7
1976-77	507,120	223,769	40,543	1,318,022	1,071,404	3,160,858	16.0	7.1	1.3	41.7	33.9
1977-78	609,871	226,938	45,184	1,419,884	1,205,927	3,507,804	17.4	6.5	1.3	40.5	34.4
1978-79	619,027	237,713	45,647	1,505,022	1,219,985	3,627,394	17.1	6.6	1.3	41.5	33.6
1979-80	731,283	273,829	52,663	1,713,391	1,415,732	4,186,898	17.5	6.5	1.3	40.9	33.8
1980-81	862,339	326,624	62,102	2,024,516	1,647,845	4,923,426	17.5	6.6	1.3	41.1	33.5
1981-82	864,394	354,210	64,518	2,153,809	1,737,235	5,174,166	16.7	6.8	1.2	41.6	33.6
1982-83	857,122	373,572	62,371	2,193,246	1,756,382	5,242,693	16.3	7.1	1.2	41.8	33.5
1983-84	861,231	419,114	61,060	2,299,268	1,879,694	5,520,367	15.6	7.6	1.1	41.7	34.1
1984-85	949,689	532,396	67,624	2,664,688	2,168,800	6,383,197	14.9	8.3	1.1	41.7	34.0
1985-86	1,013,724	640,384	72,634	2,891,919	2,341,818	6,960,479	14.6	9.2	1.0	41.5	33.6
1986-87	1,084,842	812,878	77,027	3,160,499	2,509,952	7,645,198	14.2	10.6	1.0	41.3	32.8
1987-88	1,125,841	914,310	82,297	3,378,622	2,680,965	8,182,035	13.8	11.2	1.0	41.3	32.8
1988-89	1,161,332	1,020,782	81,377	3,542,096	2,840,465	8,646,052	13.4	11.8	0.9	41.0	32.9
1989-90	1,294,629	1,231,045	91,928	3,875,661	3,173,442	9,666,705	13.4	12.7	1.0	40.1	32.8
1990-91	1,384,035	1,392,453	97,555	3,886,415	3,528,174	10,288,632	13.5	13.5	0.9	37.8	34.3
1991-92	1,420,868	1,500,385	93,421	3,762,501	3,680,904	10,458,079	13.6	14.3	0.9	36.0	35.2
1992-93	1,436,033	1,496,226	86,424	3,641,763	3,605,730	10,266,176	14.0	14.6	0.8	35.5	35.1
1993-94	1,523,898	1,673,039	93,740	3,590,382	3,890,959	10,772,018	14.1	15.5	0.9	33.3	36.1
1994-95	1,593,906	1,838,211	100,358	3,709,984	4,180,963	11,423,422	14.0	16.1	0.9	32.5	36.6
1995-96	1,579,553	1,983,576	102,341	3,935,911	4,258,684	11,860,065	13.3	16.7	0.9	33.2	35.9
1996-97	1,552,944	2,069,464	104,948	4,159,180	4,309,232	12,195,768	12.7	17.0	0.9	34.1	35.3
1997-98	1,270,016	2,217,563	110,025	4,305,212	4,320,653	12,223,469	10.4	18.1	0.9	35.2	35.3
1998-99	1,585,660	2,426,298	112,949	4,629,799	4,547,448	13,302,154	11.9	18.2	0.8	34.8	34.2
1999-00	1,874,762	2,685,040	133,784	4,733,087	5,404,440	14,831,113	12.6	18.1	0.9	31.9	36.4
2000-01	2,007,310	2,824,132	149,838	5,357,921	5,882,779	16,221,980	12.4	17.4	0.9	33.0	36.3
2001-02	1,556,957	2,817,785	152,547	5,800,699	6,625,878	16,953,866	9.2	16.6	0.9	34.2	39.1
2002-03	1,560,894	2,971,507	156,471	6,110,885	6,653,171	17,452,928	8.9	17.0	0.9	35.0	38.1
2003-04	1,560,105	3,141,231	155,038	6,064,542	6,433,737	17,354,653	9.0	18.1	0.9	34.9	37.1
2004-05	1,632,838	3,452,189	151,330	6,248,564	5,902,284	17,387,205	9.4	19.9	0.9	35.9	33.9
2005-06	1,651,408	3,905,188	152,895	6,559,179	7,053,266	19,321,936	8.5	20.2	0.8	33.9	36.5
2006-07	1,786,370	4,455,275	162,088	7,954,048	8,023,081	22,380,862	8.0	19.9	0.7	35.5	35.8
2007-08	2,096,783	4,819,810	175,258	7,858,127	8,368,439	23,318,417	9.0	20.7	0.8	33.7	35.9
2008-09	2,121,042	4,909,400	177,048	8,735,594	8,467,898	24,410,982	8.7	20.1	0.7	35.8	34.7
2009-10	1,845,004	4,535,313	165,221	8,757,735	7,801,490	23,104,763	8.0	19.6	0.7	37.9	33.8
2010-11	1,920,609	4,356,908	162,751	9,048,085	8,161,005	23,649,358	8.1	18.4	0.7	38.3	34.5

See Appendix C for important information; data for 2010-11 is estimated.

(a) Other Government Functions consists of the five smallest State budgeting categories shown in Display 1.

Sources: Governor's Budgets, 1969-70 through 2011-12 (Schedules 4 and 3); Department of Finance.

Display 6 Appropriations by Budget Category for State Operations and Local Assistance, in Actual and Constant 2010-11 Dollars, 1965-66 to 2010-11

Year	Health , Human Serv		Corr, Rehab		K-12 Educ		Higher Ed		Other Govt Funct (a)		Totals	
	Actual	Constant	Actual	Constant	Actual	Constant	Actual	Constant	Actual	Constant	Actual	Constant
1967-68	\$905	\$6,901	\$129	\$984	\$1,351	\$10,300	\$546	\$4,162	\$325	\$2,475	\$3,256	\$24,822
1968-69	1,109	7,999	161	1,164	1,417	10,224	639	4,611	561	4,050	3,888	28,049
1969-70	1,331	8,909	161	1,078	1,544	10,335	733	4,908	605	4,049	4,374	29,280
1970-71	1,554	9,632	171	1,062	1,435	8,899	766	4,750	730	4,529	4,657	28,872
1971-72	1,626	9,502	182	1,064	1,531	8,946	814	4,758	766	4,475	4,921	28,745
1972-73	1,755	9,599	208	1,140	1,647	9,007	984	5,380	963	5,267	5,556	30,393
1973-74	1,974	9,944	237	1,191	2,267	11,416	1,175	5,919	1,658	8,350	7,310	36,821
1974-75	2,417	10,861	278	1,249	2,394	10,755	1,397	6,278	1,891	8,496	8,377	37,639
1975-76	2,863	11,976	309	1,293	2,643	11,056	1,597	6,681	2,104	8,800	9,517	39,806
1976-77	3,173	12,540	337	1,332	2,876	11,367	1,820	7,192	2,213	8,743	10,419	41,174
1977-78	3,749	13,862	378	1,397	3,095	11,445	1,968	7,279	2,470	9,132	11,660	43,115
1978-79	5,077	17,558	432	1,494	5,575	19,283	2,347	8,118	2,742	9,484	16,173	55,936
1979-80	5,798	18,094	520	1,622	6,982	21,790	2,800	8,738	2,261	7,057	18,362	57,301
1980-81	7,000	19,645	600	1,685	7,446	20,896	3,212	9,015	2,792	7,836	21,051	59,076
1981-82	7,371	19,247	709	1,851	7,632	19,927	3,222	8,414	2,748	7,174	21,682	56,612
1982-83	7,284	18,003	725	1,793	7,737	19,125	3,184	7,869	2,821	6,973	21,752	53,764
1983-84	7,211	17,097	846	2,005	8,830	20,937	3,221	7,637	2,761	6,547	22,869	54,223
1984-85	7,546	17,182	1,046	2,382	9,942	22,639	4,080	9,291	3,101	7,061	25,714	58,555
1985-86	8,643	19,048	1,373	3,026	11,072	24,402	4,518	9,957	3,168	6,983	28,775	63,415
1986-87	9,557	20,329	1,645	3,500	12,245	26,048	4,785	10,179	3,223	6,856	31,455	66,913
1987-88	10,379	21,272	1,879	3,852	12,632	25,889	5,112	10,476	3,266	6,694	33,269	68,183
1988-89	11,312	22,484	2,027	4,028	13,843	27,515	5,417	10,767	3,576	7,107	36,175	71,901
1989-90	12,478	23,871	2,451	4,689	14,682	28,086	5,576	10,667	4,219	8,071	39,406	75,384
1990-91	13,377	24,500	2,667	4,885	14,265	26,127	5,833	10,682	3,929	7,197	40,071	73,391
1991-92	13,680	24,511	3,049	5,463	16,416	29,413	5,831	10,448	4,327	7,753	43,303	77,589
1992-93	13,084	22,882	3,033	5,303	16,266	28,446	4,920	8,604	3,521	6,157	40,824	71,392
1993-94	13,282	22,704	3,383	5,783	14,481	24,753	4,681	8,001	3,129	5,348	38,956	66,590
1994-95	13,957	23,154	3,625	6,013	15,533	25,768	5,102	8,464	3,737	6,200	41,954	69,599
1995-96	14,264	23,131	3,946	6,399	17,791	28,850	5,531	8,970	3,862	6,262	45,393	73,612
1996-97	14,828	23,570	3,799	6,039	19,893	31,621	6,180	9,823	4,325	6,875	49,026	77,929
1997-98	14,626	22,887	4,128	6,459	22,080	34,552	6,625	10,366	5,326	8,335	52,785	82,599
1998-99	16,044	24,542	4,509	6,898	23,527	35,988	7,386	11,298	6,190	9,469	57,658	88,195
1999-00	17,519	25,688	4,687	6,872	27,587	40,451	8,021	11,761	8,436	12,370	66,250	97,143
2000-01	19,792	27,899	5,225	7,366	29,739	41,920	9,126	12,864	12,130	17,099	76,012	107,148
2001-02	21,817	30,184	5,566	7,701	29,922	41,397	9,591	13,269	9,571	13,242	76,467	105,792
2002-03	23,058	30,765	5,827	7,775	28,788	38,411	9,461	12,623	10,258	13,686	77,392	103,261
2003-04	22,762	29,386	5,382	6,949	29,333	37,870	8,747	11,293	11,749	15,169	77,973	100,666
2004-05	24,851	30,378	6,942	8,486	34,139	41,732	9,314	11,385	4,512	5,516	79,759	97,497
2005-06	26,341	30,322	7,753	8,925	37,367	43,014	10,257	11,807	9,684	11,147	91,403	105,215
2006-07	29,010	31,794	9,052	9,921	40,086	43,933	11,205	12,280	11,760	12,888	101,113	110,817
2007-08	29,330	30,346	10,013	10,360	42,469	43,940	11,862	12,273	9,174	9,492	102,847	106,411
2008-09	28,275	28,534	9,618	9,706	34,092	34,405	10,099	10,191	8,739	8,819	90,822	91,656
2009-10	24,230	24,315	8,058	8,086	35,619	35,743	10,576	10,613	8,717	8,747	87,201	87,505
2010-11	26,961	26,961	9,257	9,257	36,353	36,353	11,651	11,651	7,987	7,987	92,208	92,208

Dollars are in millions. See Appendix C for further information.

(a) Other Govt. Functions consists of the 5 smallest categories in Display 1.

Constant 2010-11 dollars calculated using the State & Local Purchases deflator (Display 68); data for 2010-11 is estimated.

Sources: Governor's Budgets, 1969-70 through 2011-12 (Schedules 9 and 3); Department of Finance.

Display 7 "Major," "Minor," and "Loan and Transfers" Revenue Sources for the State General Fund, 1965-66 to 2010-11

Year	General Fund Revenue Sources				Annual Percent Changes				Proportions of Totals		
	Major	Minor	Transfers	Totals	Major	Minor	Transfers	Total	Major	Minor	Transfers
1965-66	\$2,398,958	\$109,557	\$36,124	\$2,544,639	--	--	--	--	94.3%	4.3%	1.4%
1966-67	2,746,888	135,481	12,499	2,894,868	14.5%	23.7%	-65.4%	13.8%	94.9	4.7	0.4
1967-68	3,557,610	120,482	4,208	3,682,300	29.5	-11.1	-66.3	27.2	96.6	3.3	0.1
1968-69	3,962,520	166,212	7,157	4,135,889	11.4	38.0	70.1	12.3	95.8	4.0	0.2
1969-70	4,125,607	201,662	3,216	4,330,485	4.1	21.3	-55.1	4.7	95.3	4.7	0.1
1970-71	4,290,263	192,798	50,464	4,533,525	4.0	-4.4	1,469.2	4.7	94.6	4.3	1.1
1971-72	5,212,693	175,382	6,724	5,394,799	21.5	-9.0	-86.7	19.0	96.6	3.3	0.1
1972-73	5,758,266	214,451	3,623	5,976,340	10.5	22.3	-46.1	10.8	96.4	3.6	0.1
1973-74	6,379,476	308,934	289,114	6,977,524	10.8	44.1	7,880.0	16.8	91.4	4.4	4.1
1974-75	8,029,723	380,852	218,984	8,629,559	25.9	23.3	-24.3	23.7	93.0	4.4	2.5
1975-76	9,053,505	370,295	215,239	9,639,039	12.7	-2.8	-1.7	11.7	93.9	3.8	2.2
1976-77	10,780,868	383,300	216,479	11,380,647	19.1	3.5	0.6	18.1	94.7	3.4	1.9
1977-78	12,950,368	528,139	216,474	13,694,981	20.1	37.8	0.0	20.3	94.6	3.9	1.6
1978-79	14,187,549	712,908	318,047	15,218,504	9.6	35.0	46.9	11.1	93.2	4.7	2.1
1979-80	16,680,019	807,513	317,075	17,804,607	17.6	13.3	-0.3	17.0	93.7	4.5	1.8
1980-81	17,808,092	899,694	315,273	19,023,059	6.8	11.4	-0.6	6.8	93.6	4.7	1.7
1981-82	19,109,448	788,926	1,061,974	20,960,348	7.3	-12.3	236.8	10.2	91.2	3.8	5.1
1982-83	19,578,803	912,268	742,120	21,233,191	2.5	15.6	-30.1	1.3	92.2	4.3	3.5
1983-84	22,308,528	1,026,455	474,510	23,809,493	13.9	12.5	-36.1	12.1	93.7	4.3	2.0
1984-85	25,514,709	980,923	40,512	26,536,144	14.4	-4.4	-91.5	11.5	96.2	3.7	0.2
1985-86	26,981,981	1,108,127	-17,864	28,072,244	5.8	13.0	-144.1	5.8	96.1	3.9	-0.1
1986-87	31,330,525	922,560	195,783	32,448,868	16.1	-16.7	1,196.0	15.6	96.6	2.8	0.6
1987-88	31,231,293	1,128,869	173,785	32,533,947	-0.3	22.4	-11.2	0.3	96.0	3.5	0.5
1988-89	35,646,734	1,135,227	170,938	36,952,899	14.1	0.6	-1.6	13.6	96.5	3.1	0.5
1989-90	37,247,836	1,024,203	477,492	38,749,531	4.5	-9.8	179.3	4.9	96.1	2.6	1.2
1990-91	36,826,609	973,790	413,123	38,213,522	-1.1	-4.9	-13.5	-1.4	96.4	2.5	1.1
1991-92	40,071,758	1,265,534	689,201	42,026,493	8.8	30.0	66.8	10.0	95.3	3.0	1.6
1992-93	39,214,148	1,034,845	697,459	40,946,452	-2.1	-18.2	1.2	-2.6	95.8	2.5	1.7
1993-94	38,547,648	1,055,863	491,918	40,095,429	-1.7	2.0	-29.5	-2.1	96.1	2.6	1.2
1994-95	40,984,682	1,235,873	352,569	42,573,124	6.3	17.0	-28.3	6.2	96.3	2.9	0.8
1995-96	44,824,566	1,210,596	260,932	46,296,094	9.4	-2.0	-26.0	8.7	96.8	2.6	0.6
1996-97	47,954,898	1,184,136	70,099	49,209,133	7.0	-2.2	-73.1	6.3	97.5	2.4	0.1
1997-98	54,973,000	977,355	134,683	56,085,038	14.6	-17.5	92.1	14.0	98.0	1.7	0.2
1998-99	58,198,632	730,613	-318,921	58,610,324	5.9	-25.2	-336.8	4.5	99.3	1.2	-0.5
1999-00	70,027,375	1,522,746	379,032	71,929,153	20.3	108.4	218.8	22.7	97.4	2.1	0.5
2000-01	75,667,540	1,940,192	-6,180,836	71,426,896	8.1	27.4	-1,730.7	-0.7	105.9	2.7	-8.7
2001-02	64,040,746	1,938,715	7,918,528	73,897,989	-15.4	-0.1	-228.1	3.5	86.7	2.6	10.7
2002-03	64,878,701	12,899,752	2,785,113	80,563,566	1.3	565.4	-64.8	9.0	80.5	16.0	3.5
2003-04	69,103,825	7,016,054	1,519,562	77,639,441	6.5	-45.6	-45.4	-3.6	89.0	9.0	2.0
2004-05	80,070,246	1,910,753	228,490	82,209,489	15.9	-72.8	-85.0	5.9	97.4	2.3	0.3
2005-06	89,953,331	2,820,734	-25,497	92,748,568	12.3	47.6	-111.2	12.8	97.0	3.0	0.0
2006-07	93,237,030	2,249,883	-17,690	95,469,223	3.7	-20.2	-30.6	2.9	97.7	2.4	0.0
2007-08	95,342,565	5,994,611	1,236,818	102,573,994	2.3	166.4	-7,091.6	7.4	93.0	5.8	1.2
2008-09	79,397,874	2,347,746	1,026,492	82,772,112	-16.7	-60.8	-17.0	-19.3	95.9	2.8	1.2
2009-10	84,532,299	2,033,070	475,758	87,041,127	6.5	-13.4	-53.7	5.2	97.1	2.3	0.5
2010-11	89,758,832	3,014,835	1,420,188	94,193,855	6.2	48.3	198.5	8.2	95.3	3.2	1.5

Dollars are in thousands; data 2010-11 is estimated. See Appendix C for important information.

Major revenue sources consist of mainly taxes and licenses. Minor revenue sources consist of revenues from eight-dozen sources, mainly trial court, income from pooled money investments, and abandoned property.

Sources: Governor's Budgets, 1967-68 through 2011-12 (Schedules 8 and 2); Department of Finance.

Display 8 Comparative Yields from California's State Taxes and Fees, by Source, Fiscal Years 1970-71 to 2010-11

Year	Sales,		Estate,			Alc			Veh Fees	Total	% Change, Totals
	Use Tax	Pers Income	Corp	Tobacco	Gift	Insurance	Beverage	Veh Fuel			
1970-71	\$1,808,052	\$1,264,383	\$532,091	\$239,721	\$185,699	\$158,423	\$106,556	\$674,635	\$513,202	\$5,482,762	--
1971-72	2,015,993	1,785,618	662,522	247,424	220,192	170,179	112,091	712,426	547,845	6,474,290	18.1%
1972-73	2,198,523	1,884,058	866,117	253,602	260,119	179,674	114,884	746,196	596,922	7,100,095	9.7
1973-74	2,675,738	1,829,385	1,057,191	258,921	231,934	201,697	119,312	742,702	644,448	7,761,328	9.3
1974-75	3,376,078	2,579,676	1,253,673	261,975	242,627	202,991	120,749	752,234	664,453	9,454,456	21.8
1975-76	3,742,524	3,086,611	1,286,515	268,610	316,648	241,224	125,313	766,555	749,936	10,583,936	11.9
1976-77	4,314,201	3,761,356	1,641,500	269,384	367,964	322,476	127,485	810,321	807,782	12,422,469	17.4
1977-78	5,030,438	4,667,887	2,082,208	273,658	365,092	387,560	132,060	850,181	924,410	14,713,494	18.4
1978-79	5,780,919	4,761,571	2,381,223	268,816	416,955	420,184	140,059	896,591	1,021,856	16,088,174	9.3
1979-80	6,623,521	6,506,015	2,510,039	290,043	465,611	446,228	138,940	852,752	1,096,640	18,929,789	17.7
1980-81	7,131,429	6,628,694	2,730,624	278,161	530,185	460,926	142,860	839,994	1,127,293	19,870,166	5.0
1981-82	7,689,023	7,483,007	2,648,735	276,824	482,300	454,984	139,523	833,446	1,373,354	21,381,196	7.6
1982-83	7,795,488	7,701,099	2,536,011	271,621	517,875	736,929	136,209	928,633	1,614,993	22,238,858	4.0
1983-84	8,797,865	9,290,279	3,231,281	263,231	236,452	457,490	137,433	1,213,167	1,906,290	25,533,488	14.8
1984-85	9,797,564	10,807,706	3,664,593	262,868	296,805	643,139	135,786	1,159,637	2,137,326	28,905,424	13.2
1985-86	10,317,930	11,413,040	3,843,024	258,141	252,810	839,939	132,262	1,194,172	2,515,295	30,766,613	6.4
1986-87	10,904,022	13,924,527	4,800,843	255,076	273,089	1,008,804	131,288	1,245,881	2,692,835	35,236,365	14.5
1987-88	11,650,531	12,950,346	4,776,388	250,572	304,148	1,158,321	128,734	1,293,254	2,966,334	35,478,628	0.7
1988-89	12,650,893	15,889,179	5,138,009	559,617	335,091	1,317,630	128,264	1,320,512	3,142,484	40,481,679	14.1
1989-90	13,917,771	16,906,568	4,965,389	787,076	388,527	1,167,684	128,524	1,349,146	3,305,711	42,916,396	6.0
1990-91	13,839,573	16,852,079	4,544,783	745,074	498,774	1,287,152	129,640	1,999,771	3,513,159	43,410,005	1.2
1991-92	17,458,521	17,242,816	4,538,451	726,064	446,696	1,167,307	321,352	2,457,229	4,369,862	48,728,298	12.3
1992-93	16,598,863	17,358,751	4,659,950	677,846	458,433	1,188,181	292,107	2,412,574	4,470,321	48,117,026	-1.3
1993-94	16,857,369	17,402,976	4,809,273	664,322	552,139	1,196,921	275,797	2,547,633	4,518,795	48,825,225	1.5
1994-95	16,273,800	18,608,181	5,685,618	674,727	595,238	998,868	268,957	2,685,731	4,749,594	50,540,714	3.5
1995-96	17,466,584	20,877,687	5,862,420	666,779	659,338	1,131,737	269,227	2,757,289	5,009,319	54,700,380	8.2
1996-97	18,424,355	23,275,990	5,788,414	665,415	599,255	1,199,554	271,065	2,824,589	5,260,355	58,308,992	6.6
1997-98	19,548,574	27,927,940	5,836,881	644,297	780,197	1,221,285	270,947	2,853,846	5,660,574	64,744,541	11.0
1998-99	21,013,674	30,894,865	5,724,237	976,513	890,489	1,253,972	273,112	3,025,226	5,610,374	69,662,462	7.6
1999-00	23,451,570	39,578,237	6,638,898	1,216,651	928,146	1,299,777	282,166	3,069,694	5,263,245	81,728,384	17.3
2000-01	24,287,928	44,618,532	6,899,322	1,150,869	934,709	1,496,556	288,450	3,142,142	5,286,542	88,105,050	7.8
2001-02	23,795,936	33,051,107	5,333,030	1,102,806	890,627	1,595,846	292,627	3,295,903	3,836,795	73,194,677	-16.9
2002-03	24,898,676	32,713,830	6,803,583	1,055,505	647,372	1,879,784	290,564	3,202,512	3,965,410	75,457,236	3.1
2003-04	26,506,911	36,398,983	6,925,916	1,081,588	397,848	2,114,980	312,826	3,318,176	4,415,126	81,472,354	8.0
2004-05	29,967,136	42,992,007	8,670,065	1,096,224	213,036	2,232,955	314,252	3,366,141	4,873,705	93,725,521	15.0
2005-06	32,201,082	51,219,823	10,316,467	1,088,703	3,786	2,202,327	318,276	3,393,381	5,078,529	105,822,374	12.9
2006-07	32,652,011	53,348,526	11,157,897	1,078,553	6,347	2,178,336	333,789	3,399,694	5,176,620	109,331,773	3.3
2007-08	31,977,504	55,745,882	11,849,096	1,037,279	6,303	2,172,935	327,260	3,351,268	5,218,205	111,685,732	2.2
2008-09	28,651,124	44,355,441	9,535,679	1,000,456	245	2,053,850	323,934	3,162,299	5,636,427	94,719,455	-15.2
2009-10	31,197,154	45,646,436	9,114,589	922,986	0	2,180,786	311,242	3,163,694	6,727,081	99,263,968	4.8
2010-11	30,648,811	48,675,000	11,509,000	895,687	0	2,030,314	318,300	5,734,941	6,855,683	106,667,736	7.5

Dollars are in thousands; data for 2010-11 is estimated. See Appendix C for important information.

Sources: Governor's Budgets, 1972-73 through 2011-12 (Schedule 3); Department of Finance.

Display 9 Funds Available in California's Five Major Fund-Source Categories for State Budgeting, 1965-66 to 2010-11

Year	State General fund	State Special Funds	Federal Funds	Local Prop Tax Rev	Non-Govt Cost Funds	Total	\$ change	pct change
1965-66	\$2,579,619	\$1,056,739	\$1,696,155	\$3,373,192	--	\$8,705,705	--	--
1966-67	3,017,497	1,127,409	2,434,953	3,766,427	--	10,346,286	\$1,640,581	18.8%
1967-68	3,727,809	1,211,570	2,507,998	4,110,742	--	11,558,119	1,211,833	11.7
1968-69	3,908,783	1,357,868	2,843,152	4,569,986	--	12,679,789	1,121,670	9.7
1969-70	4,456,082	1,518,839	3,349,709	4,935,475	--	14,260,105	1,580,316	12.5
1970-71	4,853,860	1,385,764	4,173,614	5,716,850	--	16,130,088	1,869,983	13.1
1971-72	5,027,275	1,347,073	4,409,370	6,372,331	--	17,156,049	1,025,961	6.4
1972-73	5,615,684	1,588,453	4,568,608	6,819,609	--	18,592,354	1,436,305	8.4
1973-74	7,299,436	1,694,698	5,005,580	6,647,769	--	20,647,483	2,055,129	11.1
1974-75	8,348,642	1,680,500	6,482,191	7,381,059	--	23,892,392	3,244,909	15.7
1975-76	9,518,436	1,678,832	7,617,639	8,296,752	\$1,958,627	29,070,286	5,177,894	21.7
1976-77	10,467,097	2,041,427	7,991,684	9,368,193	3,841,574	33,709,975	4,639,689	16.0
1977-78	11,685,643	2,161,115	7,239,072	10,276,725	5,419,890	36,782,445	3,072,470	9.1
1978-79	16,250,774	2,297,835	7,452,647	4,909,760	4,772,750	35,683,766	-1,098,679	-3.0
1979-80	18,534,148	2,760,377	8,160,187	5,661,081	5,658,017	40,773,810	5,090,044	14.3
1980-81	21,104,852	3,261,622	10,247,616	6,360,276	6,287,355	47,261,721	6,487,911	15.9
1981-82	21,692,782	3,098,557	10,863,203	7,185,005	6,572,274	49,411,821	2,150,100	4.5
1982-83	21,751,413	3,180,048	12,254,745	8,007,037	7,789,606	52,982,849	3,571,028	7.2
1983-84	22,869,226	3,527,410	12,454,307	8,634,771	8,715,909	56,201,623	3,218,774	6.1
1984-85	25,721,660	4,651,369	13,371,559	9,437,483	8,916,741	62,098,812	5,897,189	10.5
1985-86	28,841,313	5,190,281	14,280,340	10,274,050	10,420,848	69,006,832	6,908,020	11.1
1986-87	31,469,006	5,649,486	14,744,673	11,125,581	15,334,736	78,323,482	9,316,650	13.5
1987-88	33,020,822	6,613,715	14,950,214	12,203,544	17,601,335	84,389,630	6,066,148	7.7
1988-89	35,897,298	6,222,892	16,626,176	13,307,539	19,134,684	91,188,589	6,798,959	8.1
1989-90	39,455,870	7,872,449	18,658,467	14,720,218	21,208,007	101,915,011	10,726,422	11.8
1990-91	40,263,581	8,562,695	21,483,855	16,398,256	23,444,937	110,153,324	8,238,313	8.1
1991-92	43,326,985	11,192,573	26,722,300	17,687,106	25,601,266	124,530,230	14,376,906	13.1
1992-93	40,948,276	11,652,026	29,582,734	18,636,334	28,147,371	128,966,741	4,436,511	3.6
1993-94	38,957,922	12,746,463	32,553,769	19,086,001	30,598,283	133,942,438	4,975,697	3.9
1994-95	41,961,466	11,942,940	31,497,271	19,330,966	31,036,483	135,769,126	1,826,688	1.4
1995-96	45,393,091	12,540,570	30,339,648	19,495,844	32,034,222	139,803,375	4,034,249	3.0
1996-97	49,088,111	13,261,724	31,385,254	19,734,575	33,101,775	146,571,439	6,768,064	4.8
1997-98	52,874,377	14,201,814	31,648,692	20,459,330	35,066,092	154,250,305	7,678,866	5.2
1998-99	57,827,075	14,735,897	34,375,067	21,415,879	38,650,902	167,004,820	12,754,515	8.3
1999-00	66,494,042	15,787,110	37,303,266	22,890,300	40,421,658	182,896,376	15,891,556	9.5
2000-01	78,052,949	13,971,535	41,272,772	24,767,141	52,788,737	210,853,134	27,956,758	15.3
2001-02	76,751,710	19,448,131	46,622,619	27,163,304	58,084,130	228,069,894	17,216,760	8.2
2002-03	77,482,135	18,282,052	54,732,625	29,351,266	59,756,979	239,605,057	11,535,163	5.1
2003-04	78,345,232	18,891,936	52,419,939	31,812,000	65,270,062	246,739,169	7,134,112	3.0
2004-05	79,803,987	22,191,729	52,121,690	34,520,776	68,947,203	257,585,385	10,846,216	4.4
2005-06	91,591,548	22,716,351	53,568,654	38,340,880	67,488,913	273,706,346	16,120,961	6.3
2006-07	101,412,957	22,553,958	52,935,136	43,155,793	69,255,416	289,313,260	15,606,914	5.7
2007-08	103,332,980	28,766,906	58,668,791	47,211,171	73,266,964	311,246,812	21,933,552	7.6
2008-09	103,400,760	28,188,470	59,590,923	48,627,506	77,646,304	317,453,963	6,207,151	2.0
2009-10	86,348,807	23,326,203	95,400,687	44,980,443	81,847,545	331,903,685	14,449,722	4.6
2010-11	86,551,495	30,851,482	90,768,460	42,776,401	86,105,548	337,053,386	5,149,701	1.6

\$ in thousands. Data for 2009-10 and 2010-11 are estimates. See Appendix C for important information.

Sources: Governor's Budgets, 1967-68 through 2010-11, Schedules 1, 2-6 for various years, State Board of Equalization Annual Reports.

Display 10 Percentage and Proportion of Totals Changes in the State's Five Major Funding Categories, Fiscal Years 1965-66 to 2010-11

Year	Annual Percent Changes, by Funding Source						Percentage of Total Appropriations, by Funding Category				
	Gen Funds	Spec Funds	Fed Funds	Prop. Tx	Non-GFC	Total	Gen Funds	Spec Funds	Fed Funds	Prop. Tx	Non-GFC
1965-66	--	--	--	--	--	--	29.6%	12.1%	19.5%	38.7%	--
1966-67	17.0%	6.7%	43.6%	11.7%	--	18.8%	29.2	10.9	23.5	36.4	--
1967-68	23.5	7.5	3.0	9.1	--	11.7	32.3	10.5	21.7	35.6	--
1968-69	4.9	12.1	13.4	11.2	--	9.7	30.8	10.7	22.4	36.0	--
1969-70	14.0	11.9	17.8	8.0	--	12.5	31.2	10.7	23.5	34.6	--
1970-71	8.9	-8.8	24.6	15.8	--	13.1	30.1	8.6	25.9	35.4	--
1971-72	3.6	-2.8	5.6	11.5	--	6.4	29.3	7.9	25.7	37.1	--
1972-73	11.7	17.9	3.6	7.0	--	8.4	30.2	8.5	24.6	36.7	--
1973-74	30.0	6.7	9.6	-2.5	--	11.1	35.4	8.2	24.2	32.2	--
1974-75	14.4	-0.8	29.5	11.0	--	15.7	34.9	7.0	27.1	30.9	--
1975-76	14.0	-0.1	17.5	12.4	--	21.7	32.7	5.8	26.2	28.5	6.7%
1976-77	10.0	21.6	4.9	12.9	96.1%	16.0	31.1	6.1	23.7	27.8	11.4
1977-78	11.6	5.9	-9.4	9.7	41.1	9.1	31.8	5.9	19.7	27.9	14.7
1978-79	39.1	6.3	3.0	-52.2	-11.9	-3.0	45.5	6.4	20.9	13.8	13.4
1979-80	14.1	20.1	9.5	15.3	18.5	14.3	45.5	6.8	20.0	13.9	13.9
1980-81	13.9	18.2	25.6	12.4	11.1	15.9	44.7	6.9	21.7	13.5	13.3
1981-82	2.8	-5.0	6.0	13.0	4.5	4.5	43.9	6.3	22.0	14.5	13.3
1982-83	0.3	2.6	12.8	11.4	18.5	7.2	41.1	6.0	23.1	15.1	14.7
1983-84	5.1	10.9	1.6	7.8	11.9	6.1	40.7	6.3	22.2	15.4	15.5
1984-85	12.5	31.9	7.4	9.3	2.3	10.5	41.4	7.5	21.5	15.2	14.4
1985-86	12.1	11.6	6.8	8.9	16.9	11.1	41.8	7.5	20.7	14.9	15.1
1986-87	9.1	8.8	3.3	8.3	47.2	13.5	40.2	7.2	18.8	14.2	19.6
1987-88	4.9	17.1	1.4	9.7	14.8	7.7	39.1	7.8	17.7	14.5	20.9
1988-89	8.7	-5.9	11.2	9.0	8.7	8.1	39.4	6.8	18.2	14.6	21.0
1989-90	9.9	26.5	12.2	10.6	10.8	11.8	38.7	7.7	18.3	14.4	20.8
1990-91	2.0	8.8	15.1	11.4	10.5	8.1	36.6	7.8	19.5	14.9	21.3
1991-92	7.6	30.7	24.4	7.9	9.2	13.1	34.8	9.0	21.5	14.2	20.6
1992-93	-5.5	4.1	10.7	5.4	9.9	3.6	31.8	9.0	22.9	14.5	21.8
1993-94	-4.9	9.4	10.0	2.4	8.7	3.9	29.1	9.5	24.3	14.2	22.8
1994-95	7.7	-6.3	-3.2	1.3	1.4	1.4	30.9	8.8	23.2	14.2	22.9
1995-96	8.2	5.0	-3.7	0.9	3.2	3.0	32.5	9.0	21.7	13.9	22.9
1996-97	8.1	5.8	3.4	1.2	3.3	4.8	33.5	9.0	21.4	13.5	22.6
1997-98	7.7	7.1	0.8	3.7	5.9	5.2	34.3	9.2	20.5	13.3	22.7
1998-99	9.4	3.8	8.6	4.7	10.2	8.3	34.6	8.8	20.6	12.8	23.1
1999-00	15.0	7.1	8.5	6.9	4.6	9.5	36.4	8.6	20.4	12.5	22.1
2000-01	17.4	-11.5	10.6	8.2	30.6	15.3	37.0	6.6	19.6	11.7	25.0
2001-02	-1.7	39.2	13.0	9.7	10.0	8.2	33.7	8.5	20.4	11.9	25.5
2002-03	1.0	-6.0	17.4	8.1	2.9	5.1	32.3	7.6	22.8	12.2	24.9
2003-04	1.1	3.3	-4.2	8.4	9.2	3.0	31.8	7.7	21.2	12.9	26.5
2004-05	1.9	17.5	-0.6	8.5	5.6	4.4	31.0	8.6	20.2	13.4	26.8
2005-06	14.8	2.4	2.8	11.1	-2.1	6.3	33.5	8.3	19.6	14.0	24.7
2006-07	10.7	-0.7	-1.2	12.6	2.6	5.7	35.1	7.8	18.3	14.9	23.9
2007-08	1.9	27.5	10.8	9.4	5.8	7.6	33.2	9.2	18.8	15.2	23.5
2008-09	0.1	-2.0	1.6	3.0	6.0	2.0	32.6	8.9	18.8	15.3	24.5
2009-10	-16.5	-17.2	60.1	-7.5	5.4	4.6	26.0	7.0	28.7	13.6	24.7
2010-11	0.2	32.3	-4.9	-4.9	5.2	1.6	25.7	9.2	26.9	12.7	25.5

1. Dollars are in thousands; data for fiscal years 2009-10 and 2010-11 are estimates; see Appendices B and C for important information.

Sources: Governor's Budgets, 1967-68 through 2010-11, Schedules 2 -6 for various years, State Board of Equalization Annual Reports.

Display 11 Appropriations in California's Five Major Fund-Source Categories in Actual and 2010-11 Constant Dollars, Fiscal Years 1965-66 to 2010-11

Year	State General Funds		St. Special Funds		Federal Funds		Local Property Tax		Non-gov. Cost Funds		Total Funds	
	Actual	Constant	Actual	Constant	Actual	Constant	Actual	Constant	Actual	Constant	Actual	Constant
1965-66	\$2,580	\$21,913	\$1,057	\$8,977	\$1,696	\$14,408	\$3,373	\$28,654	—	—	\$8,706	\$73,952
1966-67	3,017	24,243	1,127	9,058	2,435	19,563	3,766	30,260	—	—	10,346	83,123
1967-68	3,728	28,423	1,212	9,238	2,508	19,122	4,111	31,342	—	—	11,558	88,125
1968-69	3,909	28,200	1,358	9,796	2,843	20,512	4,570	32,970	—	—	12,680	91,478
1969-70	4,456	29,829	1,519	10,167	3,350	22,423	4,935	33,038	—	—	14,260	95,457
1970-71	4,854	30,093	1,386	8,592	4,174	25,876	5,717	35,444	—	—	16,130	100,005
1971-72	5,027	29,369	1,347	7,870	4,409	25,759	6,372	37,227	—	—	17,156	100,224
1972-73	5,616	30,717	1,588	8,689	4,569	24,990	6,820	37,303	—	—	18,592	101,699
1973-74	7,299	36,766	1,695	8,536	5,006	25,212	6,648	33,484	—	—	20,647	103,997
1974-75	8,349	37,513	1,681	7,551	6,482	29,126	7,381	33,165	—	—	23,892	107,355
1975-76	9,518	39,811	1,679	7,022	7,618	31,861	8,297	34,702	\$1,959	\$8,192	29,070	121,588
1976-77	10,467	41,364	2,041	8,067	7,992	31,581	9,368	37,021	3,842	15,181	33,710	133,214
1977-78	11,686	43,209	2,161	7,991	7,239	26,767	10,277	38,000	5,420	20,041	36,782	136,008
1978-79	16,251	56,206	2,298	7,947	7,453	25,776	4,910	16,981	4,773	16,507	35,684	123,418
1979-80	18,534	57,839	2,760	8,614	8,160	25,465	5,661	17,666	5,658	17,657	40,774	127,242
1980-81	21,105	59,227	3,262	9,153	10,248	28,758	6,360	17,849	6,287	17,644	47,262	132,631
1981-82	21,693	56,640	3,099	8,090	10,863	28,364	7,185	18,760	6,572	17,160	49,412	129,015
1982-83	21,751	53,763	3,180	7,860	12,255	30,290	8,007	19,791	7,790	19,254	52,983	130,959
1983-84	22,869	54,223	3,527	8,363	12,454	29,529	8,635	20,473	8,716	20,665	56,202	133,254
1984-85	25,722	58,571	4,651	10,592	13,372	30,449	9,437	21,490	8,917	20,304	62,099	141,406
1985-86	28,841	63,562	5,190	11,439	14,280	31,472	10,274	22,643	10,421	22,966	69,007	152,082
1986-87	31,469	66,943	5,649	12,018	14,745	31,366	11,126	23,667	15,335	32,621	78,323	166,615
1987-88	33,021	67,675	6,614	13,554	14,950	30,640	12,204	25,011	17,601	36,073	84,390	172,952
1988-89	35,897	71,349	6,223	12,368	16,626	33,046	13,308	26,450	19,135	38,032	91,189	181,245
1989-90	39,456	75,479	7,872	15,060	18,658	35,694	14,720	28,160	21,208	40,571	101,915	194,964
1990-91	40,264	73,743	8,563	15,683	21,484	39,348	16,398	30,033	23,445	42,939	110,153	201,746
1991-92	43,327	77,631	11,193	20,054	26,722	47,880	17,687	31,691	25,601	45,871	124,530	223,128
1992-93	40,948	71,609	11,652	20,377	29,583	51,733	18,636	32,591	28,147	49,223	128,967	225,532
1993-94	38,958	66,594	12,746	21,788	32,554	55,647	19,086	32,625	30,598	52,304	133,942	228,958
1994-95	41,961	69,611	11,943	19,812	31,497	52,252	19,331	32,069	31,036	51,487	135,769	225,231
1995-96	45,393	73,612	12,541	20,336	30,340	49,200	19,496	31,616	32,034	51,948	139,803	226,713
1996-97	49,088	78,027	13,262	21,080	31,385	49,888	19,735	31,369	33,102	52,616	146,571	232,981
1997-98	52,874	82,740	14,202	22,223	31,649	49,525	20,459	32,015	35,066	54,873	154,250	241,376
1998-99	57,827	88,454	14,736	22,540	34,375	52,581	21,416	32,758	38,651	59,122	167,005	255,455
1999-00	66,494	97,501	15,787	23,149	37,303	54,698	22,890	33,564	40,422	59,271	182,896	268,182
2000-01	78,053	110,025	13,972	19,695	41,273	58,179	24,767	34,912	52,789	74,412	210,853	297,223
2001-02	76,752	106,186	19,448	26,906	46,623	64,502	27,163	37,580	58,084	80,359	228,070	315,533
2002-03	77,482	103,382	18,282	24,393	54,733	73,028	29,351	39,162	59,757	79,732	239,605	319,696
2003-04	78,345	101,146	18,892	24,390	52,420	67,676	31,812	41,070	65,270	84,266	246,739	318,549
2004-05	79,804	97,552	22,192	27,127	52,122	63,713	34,521	42,198	68,947	84,280	257,585	314,870
2005-06	91,592	105,432	22,716	26,149	53,569	61,663	38,341	44,135	67,489	77,687	273,706	315,066
2006-07	101,413	111,146	22,554	24,719	52,935	58,016	43,156	47,298	69,255	75,902	289,313	317,080
2007-08	103,333	106,913	28,767	29,764	58,669	60,701	47,211	48,847	73,267	75,805	311,247	322,030
2008-09	103,401	104,350	28,188	28,447	59,591	60,138	48,628	49,074	77,646	78,359	317,454	320,367
2009-10	86,349	86,650	23,326	23,408	95,401	95,733	44,980	45,137	81,848	82,133	331,904	333,061
2010-11	86,551	86,551	30,851	30,851	90,768	90,768	42,776	42,776	86,106	86,106	337,053	337,053

\$ in thousands. 2009-10 and 2010-11 data is estimated.

Sources: Governor's Budgets, 1967-68 through 2010-11, Schedules 2 -6 for various years, State Board of Equalization Annual Reports.

Display 12 "Funding Guarantee" Basis Proposition 98 Funding Levels, by Receiving Agency, Fiscal Years 1988-89 to 2010-11

Year	K-12 Education			California Community Colleges			Other Agencies	Loan Repayment	Amount Adjusted	Prop 98 Totals
	St. G.F.	Local Rev.	Totals	St. G.F.	Local Rev.	Totals				
1988-89	\$13,122,223	\$4,096,833	\$17,219,056	\$1,448,690	\$654,553	\$2,103,243	\$58,698	--	--	\$19,380,997
1989-90	14,236,817	4,486,919	18,723,736	1,581,269	715,692	2,296,961	61,951	--	--	21,082,648
1990-91	13,676,200	4,949,400	18,625,600	1,713,900	791,000	2,504,900	71,800	--	--	21,202,300
1991-92	15,729,600	5,238,400	20,968,000	1,695,200	831,300	2,526,500	75,700	--	--	23,570,200
1992-93	15,068,500	6,399,000	21,467,500	1,263,000	1,010,300	2,273,300	75,300	--	--	23,816,100
1993-94	13,096,515	8,131,089	21,227,604	936,048	1,278,475	2,214,523	78,100	--	--	23,520,227
1994-95	14,070,825	8,491,026	22,561,851	1,202,004	1,332,031	2,534,035	89,143	\$50,000	--	25,235,029
1995-96	16,189,691	8,578,436	24,768,127	1,473,692	1,348,113	2,821,805	93,855	100,000	76,301	27,860,088
1996-97	18,258,418	8,528,210	26,786,628	1,726,867	1,335,676	3,062,543	91,448	150,000	165,946	30,256,565
1997-98	20,096,034	9,073,893	29,169,927	1,960,864	1,422,676	3,383,540	88,098	200,000	--	32,841,565
1998-99	22,129,045	9,459,270	31,588,315	2,183,810	1,487,650	3,671,460	86,598	250,000	--	35,596,373
1999-00	25,274,145	10,097,186	35,371,331	2,411,583	1,585,317	3,996,900	89,558	310,000	--	39,767,789
2000-01	27,037,628	10,994,531	38,032,159	2,680,279	1,713,557	4,393,836	95,653	350,000	--	42,871,648
2001-02	26,605,122	11,871,077	38,476,199	2,576,769	1,854,094	4,430,863	94,982	350,000	--	43,352,044
2002-03	26,195,385	12,807,512	39,002,897	2,642,103	1,990,431	4,632,534	94,503	--	540,769	44,270,703
2003-04	28,243,104	13,661,911	41,905,015	2,272,470	2,100,441	4,372,911	95,124	--	617,574	46,990,624
2004-05	30,902,041	11,266,091	42,168,132	3,036,318	1,754,381	4,790,699	95,915	--	1,620,928	48,675,674
2005-06	34,984,345	11,673,623	46,657,968	3,669,710	1,800,564	5,470,274	106,662	--	1,110,516	53,345,420
2006-07	37,096,154	11,943,575	49,039,729	4,029,641	1,853,162	5,882,803	117,201	--	211,533	55,251,266
2007-08	37,752,258	12,591,804	50,344,062	4,141,537	1,970,767	6,112,304	121,125	--	--	56,577,491
2008-09	30,075,462	12,968,517	43,043,979	3,917,903	2,028,822	5,946,725	104,813	--	6,524	49,102,041
2009-10	31,661,858	12,104,707	43,766,565	3,721,873	1,961,601	5,683,474	92,807	--	--	49,542,846
2010-11	31,993,446	11,528,570	43,522,016	3,884,712	1,906,848	5,791,560	88,643	--	--	49,402,219

Proportions of Proposition 98 Totals

Year	1991-92	1992-93	1993-94	1994-95	1995-96	1996-97	1997-98	1998-99	1999-00	2000-01
K-12	89.0%	90.1%	90.3%	89.4%	88.9%	88.5%	88.8%	88.7%	88.9%	88.7%
CCC	10.7	9.5	9.4	10.0	10.1	10.1	10.3	10.3	10.1	10.2
Agencies	0.3	0.3	0.3	0.4	0.3	0.3	0.3	0.2	0.2	0.2
Loans	--	--	--	0.2	0.4	0.5	0.6	0.7	0.8	0.8
Year	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11
K-12	88.8%	88.1%	89.2%	86.6%	87.5%	88.8%	89.0%	87.7%	88.3%	88.1%
CCC	10.2	10.5	9.3	9.8	10.3	10.6	10.8	12.1	11.5	11.7
Agencies	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2
Loans	0.8	--	--	--	--	--	--	--	--	--

Dollars are in thousands; totals for 2009-10 through 2010-11 are estimates; see Appendices B and C for further information.

The Proposition 98 amounts shown are "Funding Guarantee" totals -- amounts PROJECTED to be received under the provisions of Prop. 98.

Sources: Governor's Budgets, 1990-91 through 2010-11, DOF, LAO, Treasurer's Office, CCC Chancellor's Office, Dept. of Education.

Display 13 The State Appropriations Limit (SAL), Fiscal Years 1978-79 to 2010-11

Year	Total SAL Revenues & Transfers	Excluded Revenues & Transfers	Total SAL Appropriations	Appropriations Limit	Appropriations Over/under the Limit	Approp'ns as % of Total SAL Revenues and	Total SAL Approp'ns	Approp'tns Limit	SAL Balance
1978-79	\$19,895,100	\$7,197,500	\$12,697,600	\$12,564,000	{base year}	NA	--	--	--
1979-80	14,195,000	--	14,195,000	14,195,000	--	100.0%	11.8%	--	--
1980-81	24,662,700	9,127,700	15,535,000	16,237,000	\$702,000	95.7	9.4	14.4%	--
1981-82	25,448,600	8,576,600	16,872,000	18,030,000	1,158,000	93.6	8.6	11.0	65.0%
1982-83	n/a	--	16,154,000	19,593,000	3,439,000	82.4	-4.3	8.7	197.0
1983-84	n/a	--	17,737,000	20,369,000	2,632,000	87.1	9.8	4.0	-23.5
1984-85	n/a	--	20,822,000	21,740,000	918,000	95.8	17.4	6.7	-65.1
1985-86	34,032,000	11,565,000	22,467,000	22,962,000	495,000	97.8	7.9	5.6	-46.1
1986-87	35,947,000	10,498,000	25,449,000	24,311,000	-1,138,000	104.7	13.3	5.9	-329.9
1987-88	36,219,000	12,189,000	24,030,000	25,201,000	1,171,000	95.4	-5.6	3.7	-202.9
1988-89	40,646,000	13,841,000	26,805,000	27,064,000	259,000	99.0	11.5	7.4	-77.9
1989-90	42,379,000	14,679,000	27,700,000	29,318,000	1,618,000	94.5	3.3	8.3	524.7
1990-91	41,877,000	16,799,000	25,078,000	32,203,000	7,125,000	77.9	-9.5	9.8	340.4
1991-92	49,084,000	18,646,000	30,438,000	34,233,000	3,795,000	88.9	21.4	6.3	-46.7
1992-93	48,501,000	17,693,000	30,808,000	35,010,000	4,202,000	88.0	1.2	2.3	10.7
1993-94	47,443,000	17,393,000	30,050,000	36,599,000	6,549,000	82.1	-2.5	4.5	55.9
1994-95	50,333,000	18,712,000	31,621,000	37,554,000	5,933,000	84.2	5.2	2.6	-9.4
1995-96	54,702,000	20,536,000	34,166,000	39,309,000	5,143,000	86.9	8.0	4.7	-13.3
1996-97	58,167,000	23,064,000	35,103,000	42,002,000	6,899,000	83.6	2.7	6.9	34.1
1997-98	64,654,000	23,919,000	40,735,000	44,778,000	4,043,000	91.0	16.0	6.6	-41.4
1998-99	69,275,000	25,498,000	43,777,000	47,573,000	3,796,000	92.0	7.5	6.2	-6.1
1999-00	81,216,000	29,568,000	51,648,000	50,673,000	-975,000	101.9	18.0	6.5	-125.7
2000-01	88,227,000	36,243,000	51,984,000	54,073,000	2,089,000	96.1	0.7	6.7	-314.3
2001-02	73,304,000	30,966,000	42,338,000	59,318,000	16,980,000	71.4	-18.6	9.7	712.8
2002-03	74,952,000	30,490,000	44,462,000	59,591,000	15,129,000	74.6	5.0	0.5	-10.9
2003-04	80,609,000	32,765,000	47,844,000	61,702,000	13,858,000	77.5	7.6	3.5	-8.4
2004-05	92,699,000	39,193,000	53,506,000	64,588,000	11,082,000	82.8	11.8	4.7	-20.0
2005-06	98,830,000	45,182,000	53,648,000	68,890,000	15,242,000	77.9	0.3	6.7	37.5
2006-07	108,820,000	50,157,000	58,663,000	72,304,000	13,641,000	81.1	9.3	5.0	-10.5
2007-08	110,608,000	59,204,000	51,404,000	76,093,000	24,689,000	67.6	-12.4	5.2	81.0
2008-09	93,133,000	44,715,000	48,418,000	79,858,000	31,440,000	60.6	-5.8	4.9	27.3
2009-10	97,794,000	42,557,000	55,237,000	80,984,000	25,747,000	68.2	14.1	1.4	-18.1
2010-11	105,457,000	43,657,000	61,800,000	79,118,000	17,318,000	78.1	11.9	-2.3	-32.7

Dollars are in thousands; see Appendices B and C for further information.

All information for fiscal years 2009-10 and 2010-11 consists of estimates from the Department of Finance.

Sources: Governor's Budgets, 1980-81 through 2010-11 (Schedule 12A), Budget Act, Dept. of Finance, Leg. Analyst's Office, Treasurer's Office.

Display 14 UC – Funding from student fee revenues and State General Funds, 1965-66 to 2010-11

Year	UC FTES	Syst. Student Fees		St. General Fund	Combined Funding			General Fund per FTES		Total \$ per FTES	
		\$ Amount	% Change		\$ Total	% SSF	% SGF	\$ Amt.	% Chng	\$ Amt.	% Chng
1965-66	73,677	\$12,089	--	\$204,270	\$216,359	5.6%	94.4%	\$2,773	--	\$2,937	--
1966-67	79,293	13,885	14.9%	242,993	256,878	5.4	94.6	3,064	10.5%	3,240	10.3%
1967-68	86,839	15,403	10.9	243,762	259,165	5.9	94.1	2,807	-8.4	2,984	-7.9
1968-69	90,352	18,815	22.2	290,546	309,361	6.1	93.9	3,216	14.6	3,424	14.7
1969-70	98,508	24,048	27.8	329,334	353,382	6.8	93.2	3,343	4.0	3,587	4.8
1970-71	100,817	28,044	16.6	337,079	365,123	7.7	92.3	3,343	0.0	3,622	1.0
1971-72	101,012	31,020	10.6	335,578	366,598	8.5	91.5	3,322	-0.6	3,629	0.2
1972-73	105,572	34,886	12.5	384,705	419,591	8.3	91.7	3,644	9.7	3,974	9.5
1973-74	111,765	44,284	26.9	445,910	490,194	9.0	91.0	3,990	9.5	4,386	10.4
1974-75	115,396	52,930	19.5	514,566	567,496	9.3	90.7	4,459	11.8	4,918	12.1
1975-76	120,540	63,723	20.4	585,461	649,184	9.8	90.2	4,857	8.9	5,386	9.5
1976-77	119,369	68,359	7.3	683,742	752,101	9.1	90.9	5,728	17.9	6,301	17.0
1977-78	117,940	67,189	-1.7	737,498	804,687	8.3	91.7	6,253	9.2	6,823	8.3
1978-79	119,628	79,959	19.0	767,050	847,009	9.4	90.6	6,412	2.5	7,080	3.8
1979-80	122,761	84,155	5.2	901,951	986,106	8.5	91.5	7,347	14.6	8,033	13.5
1980-81	126,119	97,268	15.6	1,074,584	1,171,852	8.3	91.7	8,520	16.0	9,292	15.7
1981-82	128,035	120,030	23.4	1,097,293	1,217,323	9.9	90.1	8,570	0.6	9,508	2.3
1982-83	129,713	145,147	20.9	1,125,425	1,270,572	11.4	88.6	8,676	1.2	9,795	3.0
1983-84	130,822	168,953	16.4	1,110,012	1,278,965	13.2	86.8	8,485	-2.2	9,776	-0.2
1984-85	133,705	167,089	-1.1	1,457,144	1,624,233	10.3	89.7	10,898	28.4	12,148	24.3
1985-86	136,928	168,883	1.1	1,641,741	1,810,624	9.3	90.7	11,990	10.0	13,223	8.9
1986-87	141,776	174,831	3.5	1,788,304	1,963,135	8.9	91.1	12,614	5.2	13,847	4.7
1987-88	145,983	194,579	11.3	1,888,872	2,083,451	9.3	90.7	12,939	2.6	14,272	3.1
1988-89	150,320	210,556	8.2	1,970,047	2,180,603	9.7	90.3	13,106	1.3	14,506	1.6
1989-90	152,863	229,855	9.2	2,076,662	2,306,517	10.0	90.0	13,585	3.7	15,089	4.0
1990-91	155,881	251,441	9.4	2,135,733	2,387,174	10.5	89.5	13,701	0.9	15,314	1.5
1991-92	156,371	328,550	30.7	2,105,560	2,434,110	13.5	86.5	13,465	-1.7	15,566	1.6
1992-93	154,235	466,935	42.1	1,878,531	2,345,466	19.9	80.1	12,180	-9.5	15,207	-2.3
1993-94	152,202	519,904	11.3	1,793,236	2,313,140	22.5	77.5	11,782	-3.3	15,198	-0.1
1994-95	152,050	581,168	11.8	1,825,402	2,406,570	24.1	75.9	12,005	1.9	15,827	4.1
1995-96	154,198	583,146	0.3	1,917,696	2,500,842	23.3	76.7	12,437	3.6	16,218	2.5
1996-97	155,387	596,826	2.3	2,057,257	2,654,083	22.5	77.5	13,240	6.5	17,080	5.3
1997-98	157,811	616,937	3.4	2,180,350	2,797,287	22.1	77.9	13,816	4.4	17,726	3.8
1998-99	161,400	641,526	4.0	2,517,773	3,159,299	20.3	79.7	15,600	12.9	19,574	10.4
1999-00	165,900	619,096	-3.5	2,715,762	3,334,858	18.6	81.4	16,370	4.9	20,102	2.7
2000-01	171,245	643,799	4.0	3,191,614	3,835,413	16.8	83.2	18,638	13.9	22,397	11.4
2001-02	185,304	709,863	10.3	3,322,659	4,032,522	17.6	82.4	17,931	-3.8	21,762	-2.8
2002-03	196,188	765,414	7.8	3,150,011	3,915,425	19.5	80.5	16,056	-10.5	19,958	-8.3
2003-04	201,896	1,075,006	40.4	2,868,069	3,943,075	27.3	72.7	14,206	-11.5	19,530	-2.1
2004-05	201,403	1,247,148	16.0	2,698,673	3,945,821	31.6	68.4	13,399	-5.7	19,592	0.3
2005-06	205,368	1,388,751	11.4	2,838,567	4,227,318	32.9	67.1	13,822	3.2	20,584	5.1
2006-07	213,346	1,453,815	4.7	3,069,339	4,523,154	32.1	67.9	14,387	4.1	21,201	3.0
2007-08	221,313	1,593,143	9.6	3,257,409	4,850,552	32.8	67.2	14,719	2.3	21,917	3.4
2008-09	228,325	1,676,832	5.3	2,418,291	4,095,123	40.9	59.1	10,591	-28.0	17,935	-18.2
2009-10	232,613	2,054,409	22.5	2,591,158	4,645,567	44.2	55.8	11,139	5.2	19,971	11.4
2010-11	235,009	2,565,823	24.9	2,911,638	5,477,461	46.8	53.2	12,389	11.2	23,307	16.7

1. Data for 2011-12 are estimates; see Appendices B and C for further information.

2. Amounts except "\$s per FTES" are in thousands; see Displays 17-19 for intersegmentally comparable per-student spending.

Sources: Governor's Budgets and analysis, 1967-68 through 2011-12, the Systemwide administrative offices, and supplemental information.

Display 15 CSU – Funding from student fee revenue and State General Funds, 1965-66 to 2010-11

Year	CSU FTES	Syst. Student Fees		St. General Funds	Combined Funding			General Fund per FTES		Total \$ per FTES	
		\$ Amount	% Change		\$ Total	% SSF	% SGF	\$ Amt.	% Chng	\$ Amt.	% Chng
1965-66	116,889	\$10,198	--	\$136,624	\$146,822	6.9%	93.1%	\$1,169	--	\$1,256	--
1966-67	130,871	11,402	11.8%	167,705	179,107	6.4	93.6	1,281	9.6%	1,369	9.0%
1967-68	147,138	14,631	28.3	192,690	207,321	7.1	92.9	1,310	2.2	1,409	3.0
1968-69	166,956	15,936	8.9	237,549	253,485	6.3	93.7	1,423	8.6	1,518	7.8
1969-70	186,749	21,623	35.7	284,963	306,586	7.1	92.9	1,526	7.2	1,642	8.1
1970-71	204,173	26,792	23.9	305,132	331,924	8.1	91.9	1,494	-2.1	1,626	-1.0
1971-72	211,366	29,594	10.5	316,250	345,844	8.6	91.4	1,496	0.1	1,636	0.6
1972-73	220,580	30,669	3.6	373,180	403,849	7.6	92.4	1,692	13.1	1,831	11.9
1973-74	224,459	31,801	3.7	428,919	460,720	6.9	93.1	1,911	12.9	2,053	12.1
1974-75	227,327	39,210	23.3	481,546	520,756	7.5	92.5	2,118	10.9	2,291	11.6
1975-76	236,068	42,281	7.8	537,990	580,271	7.3	92.7	2,279	7.6	2,458	7.3
1976-77	231,603	42,795	1.2	604,833	647,628	6.6	93.4	2,612	14.6	2,796	13.8
1977-78	234,074	43,482	1.6	666,072	709,554	6.1	93.9	2,846	9.0	3,031	8.4
1978-79	229,370	43,110	-0.9	682,983	726,093	5.9	94.1	2,978	4.6	3,166	54.2
1979-80	232,935	43,020	-0.2	814,453	857,473	5.0	95.0	3,496	17.4	3,681	16.3
1980-81	239,015	48,916	13.7	952,052	1,000,968	4.9	95.1	3,983	13.9	4,188	13.8
1981-82	240,388	63,506	29.8	955,683	1,019,189	6.2	93.8	3,976	-0.2	4,240	1.2
1982-83	241,406	126,465	99.1	907,338	1,033,803	12.2	87.8	3,759	-5.5	4,282	1.0
1983-84	241,986	181,194	43.3	949,984	1,131,178	16.0	84.0	3,926	4.4	4,675	9.2
1984-85	242,752	173,340	-4.3	1,142,928	1,316,268	13.2	86.8	4,708	19.9	5,422	16.0
1985-86	248,456	170,636	-1.6	1,258,499	1,429,135	11.9	88.1	5,065	7.6	5,752	6.1
1986-87	252,788	174,455	2.2	1,345,175	1,519,630	11.5	88.5	5,321	5.1	6,011	4.5
1987-88	258,243	195,960	12.3	1,423,010	1,618,970	12.1	87.9	5,510	3.6	6,269	4.3
1988-89	267,453	220,663	12.6	1,503,854	1,724,517	12.8	87.2	5,623	2.0	6,448	2.9
1989-90	272,637	233,012	5.6	1,631,540	1,864,552	12.5	87.5	5,984	6.4	6,839	6.1
1990-91	278,551	262,206	12.5	1,653,399	1,915,605	13.7	86.3	5,936	-0.8	6,877	0.6
1991-92	270,724	305,623	16.6	1,634,366	1,939,989	15.8	84.2	6,037	1.7	7,166	4.2
1992-93	258,359	400,327	31.0	1,490,055	1,890,382	21.2	78.8	5,767	-4.5	7,317	2.1
1993-94	247,775	416,664	4.1	1,452,290	1,868,954	22.3	77.7	5,861	1.6	7,543	3.1
1994-95	247,112	450,671	8.2	1,578,128	2,028,799	22.2	77.8	6,386	9.0	8,210	8.8
1995-96	253,376	460,236	2.1	1,629,674	2,089,910	22.0	78.0	6,432	0.7	8,248	0.5
1996-97	262,428	480,306	4.4	1,810,062	2,290,368	21.0	79.0	6,897	7.2	8,728	5.8
1997-98	267,984	486,398	1.3	1,872,390	2,358,788	20.6	79.4	6,987	1.3	8,802	0.9
1998-99	273,929	454,115	-6.6	2,098,729	2,552,844	17.8	82.2	7,662	9.7	9,319	5.9
1999-00	279,403	460,354	1.4	2,194,060	2,654,414	17.3	82.7	7,853	2.5	9,500	1.9
2000-01	291,980	480,537	4.4	2,473,014	2,953,551	16.3	83.7	8,470	7.9	10,116	6.5
2001-02	321,510	534,184	11.2	2,607,424	3,141,608	17.0	83.0	8,110	-4.2	9,771	-3.4
2002-03	326,238	587,409	10.0	2,680,280	3,267,689	18.0	82.0	8,216	1.3	10,016	2.5
2003-04	334,914	802,785	36.7	2,492,021	3,294,806	24.4	75.6	7,441	-9.4	9,838	-1.8
2004-05	324,120	902,669	12.4	2,447,958	3,350,627	26.9	73.1	7,553	1.5	10,338	5.1
2005-06	332,223	1,001,492	10.9	2,597,452	3,598,944	27.8	72.2	7,818	3.5	10,833	4.8
2006-07	348,262	1,029,060	2.8	2,811,384	3,840,444	26.8	73.2	8,073	3.3	11,027	1.8
2007-08	356,050	1,130,641	9.9	2,970,706	4,101,347	27.6	72.4	8,344	3.4	11,519	4.5
2008-09	357,403	1,251,322	10.7	2,155,261	3,406,583	36.7	63.3	6,030	-27.7	9,531	-17.3
2009-10	358,063	1,630,622	30.3	2,345,743	3,976,365	41.0	59.0	6,551	8.6	11,105	16.5
2010-11	354,382	1,718,408	5.4	2,682,709	4,401,117	39.0	61.0	7,570	15.6	12,419	11.8

Data for 2010-11 are estimates; see Appendices B and C for important information.

Amounts except "\$s per FTES" are in thousands; see Displays 17-19 for intersegmentally comparable per-student spending.

Sources: Governor's Budgets and analysis, 1967-68 through 2010-11, the Systemwide administrative offices, and supplemental information.

Display 16 Community Colleges – Funding from student fee revenues, local revenues and State General Funds, 1965-66 to 2010-11

Year	CCC FTES	Local Revenues		St. General Fund	Local + State + Student Rev			State + Local per FTES		Total \$ per FTES	
	Enrollment	\$ Amount	% Change		\$ Total	Local %	State %	\$ Amt.	% Chng	\$ Amt.	% Chng
1965-66	364,746	\$127,000	--	\$72,450	\$202,010	62.9%	35.9%	\$547	--	\$554	--
1966-67	387,035	149,000	17.3%	71,000	221,500	67.3	32.1	568	4.0%	572	3.3%
1967-68	427,980	202,880	36.2	91,846	296,226	68.5	31.0	689	21.1	692	20.9
1968-69	474,715	245,684	21.1	105,400	353,084	69.6	29.9	740	7.4	744	7.5
1969-70	526,584	295,767	20.4	126,800	424,767	69.6	29.9	802	8.5	807	8.5
1970-71	574,842	323,679	9.4	162,600	490,979	65.9	33.1	846	5.4	854	5.9
1971-72	616,225	339,585	4.9	203,149	548,625	61.9	37.0	881	4.1	890	4.2
1972-73	641,300	384,898	13.3	220,639	611,658	62.9	36.1	944	7.2	954	7.1
1973-74	683,427	399,937	3.9	348,577	762,270	52.5	45.7	1,095	16.0	1,115	16.9
1974-75	779,133	456,126	14.0	428,928	896,206	50.9	47.9	1,136	3.7	1,150	3.1
1975-76	863,752	494,000	8.3	491,325	1,011,176	48.9	48.6	1,141	0.4	1,171	1.8
1976-77	810,335	560,027	13.4	576,994	1,155,521	48.5	49.9	1,403	23.0	1,426	21.8
1977-78	805,432	745,270	33.1	489,374	1,234,644	60.4	39.6	1,533	9.2	1,533	7.5
1978-79	722,460	332,135	-55.4	795,265	1,127,400	29.5	70.5	1,561	1.8	1,561	1.8
1979-80	752,278	240,104	-27.7	1,000,096	1,240,200	19.4	80.6	1,649	5.6	1,649	5.6
1980-81	817,744	325,000	35.4	1,093,527	1,418,527	22.9	77.1	1,735	5.2	1,735	5.2
1981-82	828,178	396,400	22.0	1,072,948	1,469,348	27.0	73.0	1,774	2.3	1,774	2.3
1982-83	810,136	390,100	-1.6	1,076,836	1,466,936	26.6	73.4	1,811	2.1	1,811	2.1
1983-84	752,266	399,354	2.4	1,084,825	1,484,179	26.9	73.1	1,973	9.0	1,973	9.0
1984-85	756,395	432,186	8.2	1,134,736	1,633,022	26.5	69.5	2,072	5.0	2,159	9.4
1985-86	734,786	497,625	15.1	1,195,461	1,759,586	28.3	67.9	2,304	11.2	2,395	10.9
1986-87	735,807	544,862	9.5	1,244,484	1,856,315	29.4	67.0	2,432	5.5	2,523	5.4
1987-88	761,098	603,879	10.8	1,329,716	1,999,521	30.2	66.5	2,541	4.5	2,627	4.1
1988-89	794,598	653,580	8.2	1,469,115	2,187,932	29.9	67.1	2,671	5.2	2,754	4.8
1989-90	818,755	715,692	9.5	1,554,615	2,337,499	30.6	66.5	2,773	3.8	2,855	3.7
1990-91	838,130	791,021	10.5	1,734,871	2,597,912	30.4	66.8	3,014	8.7	3,100	8.6
1991-92	859,256	831,281	5.1	1,696,986	2,610,545	31.8	65.0	2,942	-2.4	3,038	-2.0
1992-93	859,630	1,010,273	21.5	1,519,376	2,652,224	38.1	57.3	2,943	0.0	3,085	1.6
1993-94	836,550	1,278,475	26.5	1,164,418	2,629,805	48.6	44.3	2,920	-0.8	3,144	1.9
1994-95	851,577	1,332,031	4.2	1,168,280	2,675,166	49.8	43.7	2,936	0.5	3,141	-0.1
1995-96	872,588	1,348,113	1.2	1,338,375	2,853,382	47.2	46.9	3,079	4.9	3,270	4.1
1996-97	909,019	1,335,676	-0.9	1,791,147	3,290,336	40.6	54.4	3,440	11.7	3,620	10.7
1997-98	931,470	1,422,676	6.5	2,037,608	3,626,777	39.2	56.2	3,715	8.0	3,894	7.6
1998-99	966,023	1,487,650	4.6	2,209,149	3,856,982	38.6	57.3	3,827	3.0	3,993	2.5
1999-00	999,652	1,585,317	6.6	2,310,815	4,051,336	39.1	57.0	3,897	1.8	4,053	1.5
2000-01	1,038,474	1,713,557	8.1	2,746,546	4,616,777	37.1	59.5	4,295	10.2	4,446	9.7
2001-02	1,055,641	1,854,094	8.2	2,833,654	4,851,804	38.2	58.4	4,441	3.4	4,596	3.4
2002-03	1,090,704	1,990,431	7.4	2,868,610	5,028,269	39.6	57.0	4,455	0.3	4,610	0.3
2003-04	1,084,644	2,100,441	5.5	2,404,800	4,748,780	44.2	50.6	4,154	-6.8	4,378	-5.0
2004-05	1,121,680	1,754,381	-16.5	3,277,547	5,366,617	32.7	61.1	4,486	8.0	4,784	9.3
2005-06	1,101,903	1,800,564	2.6	3,934,491	6,069,157	29.7	64.8	5,205	16.0	5,508	15.1
2006-07	1,146,163	1,853,162	2.9	4,362,000	6,533,708	28.4	66.8	5,423	4.2	5,701	3.5
2007-08	1,170,126	1,970,694	6.3	4,452,000	6,712,321	29.4	66.3	5,489	1.2	5,736	0.6
2008-09	1,203,925	2,028,822	2.9	3,944,106	6,275,675	32.3	62.8	4,961	-9.6	5,213	-9.1
2009-10	1,161,807	1,999,769	-1.4	3,764,326	6,117,669	32.7	61.5	4,961	0.0	5,266	1.0
2010-11	1,161,807	1,892,117	-5.4	3,913,455	6,155,637	30.7	63.6	4,997	0.7	5,298	0.6

Data for years 2009-10 and 2010-11 are estimates; see Appendices B and C for important information.

Amounts except "\$'s per FTES" are in thousands; see Displays 17-19 for intersegmentally comparable per-student spending.

Sources: Governor's Budgets and analysis, 1967-68 through 2010-11, the Systemwide administrative offices, and supplemental information.

Display 17 UC – Revenues per student for instruction-related activities in actual and constant dollars, 1980-81 to 2010-11

Year	State General Funds		General Univ. Funds		Student Fees (a)		Lottery Funds		Total	
	Actual	Constant	Actual	Constant	Actual	Constant	Actual	Constant	Actual	Constant
1980-81	\$5,135	\$18,507	\$316	\$1,140	\$771	\$2,779	--	--	\$6,223	\$22,427
1981-82	5,171	16,893	439	1,436	937	3,062	--	--	6,548	21,391
1982-83	5,249	15,713	403	1,206	1,120	3,352	--	--	6,771	20,270
1983-84	5,103	14,252	445	1,242	1,291	3,607	--	--	6,839	19,101
1984-85	6,747	17,982	413	1,100	1,250	3,331	--	--	8,409	22,412
1985-86	7,373	18,585	539	1,358	1,233	3,109	\$126	\$318	9,271	23,369
1986-87	7,893	18,955	430	1,033	1,233	2,961	89	214	9,645	23,164
1987-88	8,129	18,779	546	1,261	1,333	3,079	138	319	10,146	23,439
1988-89	8,321	18,416	814	1,802	1,401	3,100	173	383	10,709	23,700
1989-90	8,711	18,321	852	1,792	1,504	3,162	158	332	11,225	23,607
1990-91	8,825	17,506	874	1,734	1,609	3,192	119	236	11,427	22,667
1991-92	8,911	16,793	1,003	1,890	2,097	3,952	93	175	12,103	22,810
1992-93	8,192	14,906	1,038	1,888	3,023	5,501	106	192	12,359	22,487
1993-94	7,889	13,954	981	1,736	3,412	6,035	101	179	12,383	21,904
1994-95	7,881	13,479	1,063	1,817	3,815	6,524	105	179	12,863	22,000
1995-96	8,056	13,385	1,047	1,739	3,752	6,233	125	207	12,979	21,564
1996-97	8,393	13,550	1,103	1,780	3,795	6,126	105	170	13,396	21,627
1997-98	8,816	13,802	1,140	1,785	3,841	6,014	112	175	13,909	21,775
1998-99	10,002	15,125	1,200	1,814	3,886	5,876	119	176	15,207	22,995
1999-00	10,349	15,285	1,299	1,918	3,636	5,371	114	169	15,398	22,743
2000-01	11,231	15,930	1,304	1,850	3,668	5,203	128	182	16,331	23,165
2001-02	11,094	14,846	1,429	1,913	3,706	4,960	119	159	16,347	21,877
2002-03	9,986	13,113	1,522	1,999	3,779	4,962	116	153	15,403	20,226
2003-04	9,260	11,572	1,774	2,217	5,152	6,438	117	146	16,303	20,373
2004-05	8,768	10,569	1,768	2,131	5,977	7,204	122	147	16,635	20,052
2005-06	9,108	10,564	1,778	2,062	6,507	7,547	151	175	17,544	20,348
2006-07	9,474	10,455	1,730	1,910	6,557	7,235	147	162	17,908	19,762
2007-08	9,764	10,477	1,730	1,857	6,995	7,506	137	147	18,627	19,987
2008-09	6,761	6,912	1,725	1,763	7,051	7,209	109	112	15,646	15,996
2009-10	6,618	6,678	1,597	1,611	8,518	8,594	112	113	16,846	16,996
2010-11	8,374	8,374	1,988	1,988	10,544	10,544	128	128	21,034	21,034
Pct change from 09-10	26.5%	25.4%	24.5%	23.4%	23.8%	22.7%	14.3%	13.3%	24.9%	23.8%

Data for 2010-11 is estimated

See Appendix B for Information on Instructional-Related Activities. See Appendix C for sources of data and methodology.

Constant 2010-11 dollar funds per FTES are calculated using the Higher Education Price Index (HEPI).

(a) Systemwide Student Fees include Education, Registration, and Selected Professional student fee revenues.

Sources: Governor's Budgets and analysis, 1982-83 through 2010-11, UC Office of the President

Display 18 CSU – Revenues per student for instruction-related activities in actual and constant dollars, 1980-81 to 2010-11

Year	State General Funds		Net Educ. Funds		Student Fees		Lottery Funds		Total	
	Actual	Constant	Actual	Constant	Actual	Constant	Actual	Constant	Actual	Constant
1980-81	\$3,983	\$14,355	\$139	\$501	\$205	\$738	--	--	\$4,327	\$15,593
1981-82	3,976	12,987	225	734	264	863	--	--	4,464	14,584
1982-83	3,759	11,251	169	504	524	1,568	--	--	4,451	13,324
1983-84	3,926	10,965	169	473	749	2,091	--	--	4,844	13,529
1984-85	4,708	12,548	181	483	714	1,903	--	--	5,603	14,933
1985-86	5,065	12,768	190	479	687	1,731	\$51	\$129	5,993	15,108
1986-87	5,321	12,779	259	623	690	1,657	128	308	6,399	15,367
1987-88	5,510	12,730	281	649	759	1,753	79	182	6,629	15,313
1988-89	5,623	12,444	312	690	825	1,826	139	307	6,898	15,267
1989-90	5,984	12,586	346	727	855	1,797	208	438	7,393	15,548
1990-91	5,936	11,774	361	716	941	1,867	196	389	7,434	14,747
1991-92	6,037	11,377	401	756	1,129	2,128	100	189	7,667	14,450
1992-93	5,767	10,494	397	722	1,549	2,819	67	122	7,781	14,158
1993-94	5,861	10,368	481	851	1,682	2,975	73	130	8,097	14,323
1994-95	6,386	10,923	490	838	1,824	3,119	112	191	8,811	15,071
1995-96	6,432	10,687	585	972	1,816	3,018	119	198	8,952	14,874
1996-97	6,897	11,135	559	903	1,830	2,955	125	202	9,412	15,195
1997-98	6,987	10,939	571	893	1,815	2,842	129	202	9,502	14,875
1998-99	7,662	11,586	656	992	1,658	2,507	102	155	10,078	15,240
1999-00	7,853	11,598	587	866	1,648	2,434	128	189	10,215	15,087
2000-01	8,470	12,014	563	799	1,646	2,335	143	203	10,822	15,350
2001-02	8,241	11,029	556	743	1,688	2,259	135	181	10,620	14,212
2002-03	8,216	10,788	637	836	1,801	2,364	131	172	10,784	14,161
2003-04	7,441	9,298	588	735	2,397	2,995	117	146	10,542	13,174
2004-05	7,703	9,285	644	776	2,785	3,357	195	236	11,327	13,654
2005-06	7,818	9,068	613	712	3,015	3,496	219	254	11,665	13,530
2006-07	8,073	8,908	616	679	2,955	3,261	196	217	11,839	13,065
2007-08	8,344	8,953	692	742	3,176	3,407	172	185	12,383	13,287
2008-09	6,030	6,165	760	777	3,501	3,579	138	141	10,429	10,662
2009-10	6,623	6,683	736	742	4,596	4,637	120	121	12,075	12,183
2010-11	7,570	7,570	904	904	4,849	4,849	129	129	13,452	13,452
Pct change from 09-10	14.3%	13.3%	22.8%	21.7%	5.5%	4.6%	8.1%	7.1%	11.4%	10.4%

Data for 2010-11 is estimated

See Appendix B for Information on Instructional-Related Activities. See Appendix C for sources of data and methodology.

Constant dollar funds per FTES are calculated using the Higher Education Price Index (HEPI).

Sources: Governor's Budgets and analysis, 1982-83 through 2010-11, CSU Office of the Chancellor.

Display 19 Community Colleges – Revenues per student for instruction-related activities in actual and constant dollars, 1980-81 to 2010-

Year	St. Gen Funds + Local		State School Fund		Student Fees		Lottery Funds		Total	
	Actual	Constant	Actual	Constant	Actual	Constant	Actual	Constant	Actual	Constant
1980-81	\$1,735	\$6,252	\$3	\$12	--	--	--	--	\$1,738	\$6,263
1981-82	1,774	5,796	4	12	--	--	--	--	1,778	5,808
1982-83	1,811	5,421	5	16	--	--	--	--	1,816	5,437
1983-84	1,973	5,510	6	18	--	--	--	--	1,979	5,528
1984-85	2,072	5,521	7	18	\$87	\$233	--	--	2,166	5,771
1985-86	2,304	5,808	4	11	91	228	\$116	\$291	2,515	6,339
1986-87	2,432	5,840	3	6	91	219	82	197	2,607	6,262
1987-88	2,541	5,869	3	6	87	200	127	294	2,757	6,370
1988-89	2,671	5,912	3	6	82	182	158	350	2,914	6,450
1989-90	2,773	5,832	3	7	82	173	148	312	3,006	6,323
1990-91	3,014	5,978	3	5	86	170	122	243	3,225	6,397
1991-92	2,942	5,545	2	4	96	180	74	140	3,114	5,869
1992-93	2,943	5,354	2	4	143	259	99	181	3,187	5,799
1993-94	2,920	5,165	1	2	223	395	113	199	3,258	5,762
1994-95	2,936	5,022	3	4	205	351	118	202	3,262	5,579
1995-96	3,079	5,115	2	4	191	318	123	205	3,395	5,641
1996-97	3,440	5,553	2	3	180	290	105	169	3,726	6,016
1997-98	3,715	5,816	1	2	179	280	117	183	4,012	6,281
1998-99	3,827	5,652	1	1	166	251	122	184	4,115	6,223
1999-00	3,897	5,757	1	2	155	229	126	187	4,180	6,175
2000-01	4,295	6,092	2	3	151	214	116	165	4,564	6,474
2001-02	4,441	5,943	1	1	155	208	131	175	4,727	6,327
2002-03	4,455	5,850	0	1	155	204	129	170	4,740	6,224
2003-04	4,154	5,191	1	2	225	281	130	162	4,509	5,635
2004-05	4,486	5,408	2	2	298	360	128	154	4,914	5,923
2005-06	5,205	6,037	2	3	303	352	161	187	5,672	6,578
2006-07	5,423	5,984	2	2	278	307	152	167	5,854	6,461
2007-08	5,489	5,890	2	2	248	266	143	154	5,882	6,311
2008-09	4,961	5,072	2	2	251	257	123	126	5,338	5,458
2009-10	4,961	5,006	6	6	304	307	140	142	5,412	5,461
2010-11	4,997	4,997	6	6	301	301	145	145	5,450	5,450
Pct change from 09-10	1.2%	-1.6%	-2.0%	-4.8%	-10.9%	-13.4%	-5.6%	-8.3%	0.5%	-2.3%

Data for 2010-11 is estimated

See Appendix B for Information on Instructional-Related Activities. See Appendix C for sources of data and methodology.

Constant 2010-11-dollar funds per FTES are calculated using the Higher Education Price Index (HEPI).

Student Fees at the community colleges refers to the State Enrollment Fee.

Sources: Governor's Budgets and analysis, 1982-83 through 2010-11, CCC Chancellor's Office

Display 20 AICCU Institutions – Revenues for instruction-related activities in actual and constant dollars, 1980-81 to 2008-09

Year	Total I-R Expenditures – \$ in thousands –		I-R Expenditures per FTE		FTE Enrollment
	Actual	Constant	Actual	Constant	
1979-80	\$727,219	\$2,818,103	\$5,455	\$21,139	133,313
1984-85	1,195,857	3,117,444	8,754	22,822	136,601
1989-90	1,766,697	3,634,500	12,629	25,980	139,894
1990-91	1,923,786	3,732,801	13,233	25,677	145,375
1991-92	2,012,063	3,709,147	13,913	25,647	144,622
1992-93	2,060,368	3,667,052	13,975	24,873	147,431
1993-94	2,137,938	3,699,080	14,305	24,750	149,458
1994-95	2,320,921	3,882,888	15,391	25,749	150,796
1995-96	2,469,395	4,013,318	15,950	25,922	154,825
1996-97	2,945,338	4,651,251	18,787	29,669	156,772
1997-98	3,257,723	4,988,845	19,920	30,506	163,539
1998-99	3,442,745	5,092,355	20,402	30,177	168,747
1999-00	3,734,671	5,395,622	21,545	31,127	173,341
2000-01	4,072,832	5,651,080	22,444	31,141	181,466
2001-02	4,316,758	5,650,878	23,392	30,622	184,536
2002-03	4,641,078	5,961,178	24,149	31,017	192,188
2003-04	4,850,699	5,929,356	24,765	30,272	195,870
2004-05	5,292,241	6,240,139	26,195	30,886	202,035
2005-06	5,686,348	6,451,455	27,782	31,520	204,680
2006-07	5,992,563	6,468,464	31,197	33,674	192,088
2007-08	6,407,163	6,724,690	33,322	34,973	192,280
2008-09	6,689,930	6,689,930	32,944	32,944	203,068
Pct change from 07-08	4.4%	-0.5%	-1.1%	-5.8%	

Data for year 2008-09 is estimated

Constant dollars calculated using the Higher Education Price Index. See Appendix B for information on HEPI

Sources: IPEDS Finance Survey, FY 1980, 1985, 1990-2009, AICCU

Display 21 State General Fund appropriations for UC and CSU, with local funds for the community colleges, 1965-66 to 2010-11

Year	State General Funds						All Systems Combined
	UC	CSU	CCC	Total	CCC Local	CCC Combined Total	
1965-66	\$204,270	\$136,624	\$72,450	\$413,344	\$127,000	\$199,450	\$540,344
1966-67	242,993	167,705	71,000	481,698	149,000	220,000	630,698
1967-68	243,762	192,690	91,846	528,298	202,880	294,726	731,178
1968-69	290,546	237,549	105,400	633,495	245,684	351,084	879,179
1969-70	329,334	284,963	126,800	741,097	295,767	422,567	1,036,864
1970-71	337,079	305,132	162,600	804,811	323,679	486,279	1,128,490
1971-72	335,578	316,250	203,149	854,977	339,585	542,734	1,194,562
1972-73	384,705	373,180	220,639	978,524	384,898	605,537	1,363,422
1973-74	445,910	428,919	348,577	1,223,406	399,937	748,514	1,623,343
1974-75	514,566	481,546	428,928	1,425,040	456,126	885,054	1,881,166
1975-76	585,461	537,990	491,325	1,614,776	494,000	985,325	2,108,776
1976-77	683,742	604,833	576,994	1,865,569	560,027	1,137,021	2,425,596
1977-78	737,498	666,072	489,374	1,892,944	745,270	1,234,644	2,638,214
1978-79	767,050	682,983	795,265	2,245,298	332,135	1,127,400	2,577,433
1979-80	901,951	814,453	1,000,096	2,716,500	240,104	1,240,200	2,956,604
1980-81	1,074,584	952,052	1,093,527	3,120,163	325,000	1,418,527	3,445,163
1981-82	1,097,293	955,683	1,072,948	3,125,924	396,400	1,469,348	3,522,324
1982-83	1,125,425	907,338	1,076,836	3,109,599	390,100	1,466,936	3,499,699
1983-84	1,110,012	949,984	1,084,825	3,144,821	399,354	1,484,179	3,544,175
1984-85	1,457,144	1,142,928	1,134,736	3,734,808	432,186	1,566,922	4,166,994
1985-86	1,641,741	1,258,499	1,195,461	4,095,701	497,625	1,693,086	4,593,326
1986-87	1,788,304	1,345,175	1,244,484	4,377,963	544,862	1,789,346	4,922,825
1987-88	1,888,872	1,423,010	1,329,716	4,641,598	603,879	1,933,595	5,245,477
1988-89	1,970,047	1,503,854	1,469,115	4,943,016	653,580	2,122,695	5,596,596
1989-90	2,076,662	1,631,540	1,554,615	5,262,817	715,692	2,270,307	5,978,509
1990-91	2,135,733	1,653,399	1,734,871	5,524,003	791,021	2,525,892	6,315,024
1991-92	2,105,560	1,634,366	1,696,986	5,436,912	831,281	2,528,267	6,268,193
1992-93	1,878,531	1,490,055	1,519,376	4,887,962	1,010,273	2,529,649	5,898,235
1993-94	1,793,236	1,452,290	1,164,418	4,409,944	1,278,475	2,442,893	5,688,419
1994-95	1,825,402	1,578,128	1,168,280	4,571,810	1,332,031	2,500,311	5,903,841
1995-96	1,917,696	1,629,674	1,338,375	4,885,745	1,348,113	2,686,488	6,233,858
1996-97	2,057,257	1,810,062	1,791,147	5,658,466	1,335,676	3,126,823	6,994,142
1997-98	2,180,350	1,872,390	2,037,608	6,090,348	1,422,676	3,460,284	7,513,024
1998-99	2,517,773	2,098,729	2,209,149	6,825,651	1,487,650	3,696,799	8,313,301
1999-00	2,715,762	2,194,060	2,310,815	7,220,637	1,585,317	3,896,132	8,805,954
2000-01	3,191,614	2,473,014	2,746,546	8,411,174	1,713,557	4,460,103	10,124,731
2001-02	3,322,659	2,607,424	2,833,654	8,763,737	1,854,094	4,687,748	10,617,831
2002-03	3,150,011	2,680,280	2,868,610	8,698,901	1,990,431	4,859,041	10,689,332
2003-04	2,868,069	2,492,021	2,404,800	7,764,890	2,100,441	4,505,241	9,865,331
2004-05	2,698,673	2,447,958	3,277,547	8,424,178	1,754,381	5,031,928	10,178,559
2005-06	2,838,567	2,597,452	3,934,491	9,370,510	1,800,564	5,735,055	11,171,074
2006-07	3,069,339	2,811,384	4,362,000	10,242,723	1,853,162	6,215,162	12,095,885
2007-08	3,257,409	2,970,706	4,452,000	10,680,115	1,970,694	6,422,694	12,650,809
2008-09	2,418,291	2,155,261	3,944,106	8,517,658	2,028,822	5,972,928	10,546,480
2009-10	2,591,158	2,345,743	3,764,326	8,701,227	1,999,769	5,764,095	10,700,996
2010-11	2,911,638	2,682,709	3,913,455	9,507,802	1,892,117	5,805,572	11,399,919

Data for 2010-11 is estimated. Dollars are in thousands; see Appendix C for further information.

Sources: Governor's Budgets, 1967-68 through 2011-12, the UC, the CSU, and CCC system offices; supplemental information.

Display 22 Annual Percent Changes in State General Funds and Local Revenues, 1965-66 to 2010-11

Year	State General Funds				CCC Local	CCC Combined Total	All Systems Combined
	UC	CSU	CCC	Total			
1965-66	--	--	--	--	--	--	--
1966-67	19.0%	22.7%	-2.0%	16.5%	17.3%	10.3%	16.7%
1967-68	0.3%	14.9%	29.4%	9.7%	36.2%	34.0%	15.9%
1968-69	19.2%	23.3%	14.8%	19.9%	21.1%	19.1%	20.2%
1969-70	13.4%	20.0%	20.3%	17.0%	20.4%	20.4%	17.9%
1970-71	2.4%	7.1%	28.2%	8.6%	9.4%	15.1%	8.8%
1971-72	-0.4%	3.6%	24.9%	6.2%	4.9%	11.6%	5.9%
1972-73	14.6%	18.0%	8.6%	14.5%	13.3%	11.6%	14.1%
1973-74	15.9%	14.9%	58.0%	25.0%	3.9%	23.6%	19.1%
1974-75	15.4%	12.3%	23.1%	16.5%	14.0%	18.2%	15.9%
1975-76	13.8%	11.7%	14.5%	13.3%	8.3%	11.3%	12.1%
1976-77	16.8%	12.4%	17.4%	15.5%	13.4%	15.4%	15.0%
1977-78	7.9%	10.1%	-15.2%	1.5%	33.1%	8.6%	8.8%
1978-79	4.0%	2.5%	62.5%	18.6%	-55.4%	-8.7%	-2.3%
1979-80	17.6%	19.2%	25.8%	21.0%	-27.7%	10.0%	14.7%
1980-81	19.1%	16.9%	9.3%	14.9%	35.4%	14.4%	16.5%
1981-82	2.1%	0.4%	-1.9%	0.2%	22.0%	3.6%	2.2%
1982-83	2.6%	-5.1%	0.4%	-0.5%	-1.6%	-0.2%	-0.6%
1983-84	-1.4%	4.7%	0.7%	1.1%	2.4%	1.2%	1.3%
1984-85	31.3%	20.3%	4.6%	18.8%	8.2%	5.6%	17.6%
1985-86	12.7%	10.1%	5.4%	9.7%	15.1%	8.1%	10.2%
1986-87	8.9%	6.9%	4.1%	6.9%	9.5%	5.7%	7.2%
1987-88	5.6%	5.8%	6.8%	6.0%	10.8%	8.1%	6.6%
1988-89	4.3%	5.7%	10.5%	6.5%	8.2%	9.8%	6.7%
1989-90	5.4%	8.5%	5.8%	6.5%	9.5%	7.0%	6.8%
1990-91	2.8%	1.3%	11.6%	5.0%	10.5%	11.3%	5.6%
1991-92	-1.4%	-1.2%	-2.2%	-1.6%	5.1%	0.1%	-0.7%
1992-93	-10.8%	-8.8%	-10.5%	-10.1%	21.5%	0.1%	-5.9%
1993-94	-4.5%	-2.5%	-23.4%	-9.8%	26.5%	-3.4%	-3.6%
1994-95	1.8%	8.7%	0.3%	3.7%	4.2%	2.4%	3.8%
1995-96	5.1%	3.3%	14.6%	6.9%	1.2%	7.4%	5.6%
1996-97	7.3%	11.1%	33.8%	15.8%	-0.9%	16.4%	12.2%
1997-98	6.0%	3.4%	13.8%	7.6%	6.5%	10.7%	7.4%
1998-99	15.5%	12.1%	8.4%	12.1%	4.6%	6.8%	10.7%
1999-00	7.9%	4.5%	4.6%	5.8%	6.6%	5.4%	5.9%
2000-01	17.5%	12.7%	18.9%	16.5%	8.1%	14.5%	15.0%
2001-02	4.1%	5.4%	3.2%	4.2%	8.2%	5.1%	4.9%
2002-03	-5.2%	2.8%	1.2%	-0.7%	7.4%	3.7%	0.7%
2003-04	-9.0%	-7.0%	-16.2%	-10.7%	5.5%	-7.3%	-7.7%
2004-05	-5.9%	-1.8%	36.3%	8.5%	-16.5%	11.7%	3.2%
2005-06	5.2%	6.1%	20.0%	11.2%	2.6%	14.0%	9.8%
2006-07	8.1%	8.2%	10.9%	9.3%	2.9%	8.4%	8.3%
2007-08	6.1%	5.7%	2.1%	4.3%	6.3%	3.3%	4.6%
2008-09	-25.8%	-27.4%	-11.4%	-20.2%	2.9%	-7.0%	-16.6%
2009-10	7.1%	8.8%	-4.6%	2.2%	-1.4%	-3.5%	1.5%
2010-11	12.4%	14.4%	4.0%	9.3%	-5.4%	0.7%	6.5%

Data for 2010-11 is estimated. See Appendix C for further information.

Sources: Governor's Budgets, 1967-68 through 2011-12, the UC, the CSU, and CCC system offices; supplemental information.

Display 23 UC – Fund sources for current operations, 1967-68 to proposed 2010-11

Year	State General	UC General	Student Fee	Lottery	University	Extramural	Restricted	Total
	Fund	Fund	Revenue		Special Funds			
1967-68	\$243,762	\$12,931	\$15,403	--	\$132,734	\$418,304	\$267	\$823,401
1968-69	290,546	15,273	18,815	--	140,680	451,294	232	916,840
1969-70	329,334	30,481	24,048	--	174,989	497,159	226	1,056,236
1970-71	337,079	31,086	28,044	--	176,589	487,099	226	1,060,123
1971-72	335,578	33,576	31,020	--	194,508	507,971	695	1,103,348
1972-73	384,705	28,889	34,886	--	215,702	567,128	479	1,231,789
1973-74	445,910	28,367	44,284	--	265,253	600,833	330	1,384,977
1974-75	514,566	42,878	52,930	--	319,166	717,514	272	1,647,326
1975-76	585,461	40,863	63,723	--	374,063	811,116	888	1,876,114
1976-77	683,742	40,547	68,359	--	455,035	945,174	3,109	2,195,966
1977-78	737,498	36,162	67,189	--	518,347	1,102,359	2,601	2,464,156
1978-79	767,050	40,357	79,959	--	579,340	1,233,841	624	2,701,171
1979-80	901,951	62,530	84,155	--	678,895	1,469,930	639	3,198,100
1980-81	1,074,584	66,219	97,268	--	860,286	1,655,398	16,294	3,770,049
1981-82	1,097,293	93,252	120,030	--	964,293	1,836,307	32,102	4,143,277
1982-83	1,125,425	86,349	145,147	--	1,033,987	1,958,321	30,509	4,379,738
1983-84	1,110,012	96,695	168,953	--	1,094,031	2,257,389	91,469	4,818,549
1984-85	1,457,144	89,100	167,089	--	1,224,381	2,593,322	13,797	5,544,833
1985-86	1,641,741	119,936	168,883	\$17,256	1,317,255	2,829,111	25,984	6,120,166
1986-87	1,788,304	97,462	174,831	12,643	1,474,884	3,057,995	12,667	6,618,786
1987-88	1,888,872	126,870	194,579	20,150	1,619,561	3,224,063	13,976	7,088,071
1988-89	1,970,047	192,753	210,556	25,984	1,837,115	3,478,149	4,056	7,718,660
1989-90	2,076,662	203,120	229,855	24,106	2,148,767	3,660,145	101,379	8,444,034
1990-91	2,135,733	211,501	251,441	18,581	2,462,547	3,701,013	45,422	8,826,238
1991-92	2,105,560	236,933	328,550	14,518	2,694,072	3,880,718	41,154	9,301,505
1992-93	1,878,531	237,954	466,935	16,285	2,881,479	4,077,358	40,393	9,598,935
1993-94	1,793,236	223,104	519,904	15,398	2,933,263	4,038,136	26,075	9,549,116
1994-95	1,825,402	246,121	581,168	15,944	3,053,693	4,189,727	19,312	9,931,367
1995-96	1,917,696	249,124	583,146	19,219	3,398,705	4,216,926	19,662	10,404,478
1996-97	2,057,257	270,258	596,826	16,368	3,550,474	4,550,765	25,219	11,067,167
1997-98	2,180,350	281,911	616,937	17,657	3,632,465	4,848,972	39,574	11,617,866
1998-99	2,517,773	301,996	641,526	19,263	3,798,282	5,358,757	51,439	12,689,036
1999-00	2,715,762	340,779	619,096	18,943	4,193,640	5,595,737	58,635	13,542,592
2000-01	3,191,614	370,631	643,799	21,996	4,755,380	5,891,516	67,122	14,942,058
2001-02	3,322,659	428,115	709,863	21,962	5,012,316	6,599,261	61,570	16,155,746
2002-03	3,150,011	480,256	765,414	22,834	5,349,969	7,549,246	61,057	17,378,787
2003-04	2,868,069	549,393	1,075,006	23,612	5,745,203	7,816,842	52,373	18,130,498
2004-05	2,698,673	544,258	1,247,148	24,638	6,140,973	7,995,472	43,839	18,695,001
2005-06	2,838,567	554,151	1,388,751	30,939	6,495,221	8,272,016	38,710	19,618,355
2006-07	3,069,339	560,594	1,453,815	31,370	7,272,485	6,445,550	36,313	18,869,466
2007-08	3,257,409	577,299	1,593,143	30,143	8,234,316	5,475,285	40,363	19,207,958
2008-09	2,418,291	616,872	1,676,832	24,947	8,798,773	5,211,937	46,367	18,794,019
2009-10	2,591,158	626,413	2,054,409	26,073	9,078,069	5,699,742	82,357	20,158,221
2010-11	2,911,638	691,238	2,565,823	30,041	9,970,783	5,451,391	36,812	21,657,726

Data for 2010-11 is estimated. Dollars are in thousands. See Appendix C for further information.

Does not include Federal American Recovery and Reinvestment Act (ARRA) funding which totaled \$716.5 million in fiscal year 08-09 and \$106.5 million in 10-11. See Appendix B for information on ARRA and UC General Fund

Sources: Governor's Budgets and analysis, 1969-70 through 2011-12, UC Office of the President.

Display 24 UC - Fund sources for current operations as a percentage of total funds, with annual pct changes in total funds 1967-68 to proposed 2010-11

Year	State General Fund	UC General Fund	Student Fee Revenue	Lottery	University Special Funds	Extramural	Restricted	Total pct change
1967-68	29.6%	1.6%	1.9%	—	16.1%	50.8%	0.0%	--
1968-69	31.7	1.7	2.1	—	15.3	49.2	0.0	11.3%
1969-70	31.2	2.9	2.3	—	16.6	47.1	0.0	15.2
1970-71	31.8	2.9	2.6	—	16.7	45.9	0.0	0.4
1971-72	30.4	3.0	2.8	—	17.6	46.0	0.1	4.1
1972-73	31.2	2.3	2.8	—	17.5	46.0	0.0	11.6
1973-74	32.2	2.0	3.2	—	19.2	43.4	0.0	12.4
1974-75	31.2	2.6	3.2	—	19.4	43.6	0.0	18.9
1975-76	31.2	2.2	3.4	—	19.9	43.2	0.0	13.9
1976-77	31.1	1.8	3.1	—	20.7	43.0	0.1	17.0
1977-78	29.9	1.5	2.7	—	21.0	44.7	0.1	12.2
1978-79	28.4	1.5	3.0	—	21.4	45.7	0.0	9.6
1979-80	28.2	2.0	2.6	—	21.2	46.0	0.0	18.4
1980-81	28.5	1.8	2.6	—	22.8	43.9	0.4	17.9
1981-82	26.5	2.3	2.9	—	23.3	44.3	0.8	9.9
1982-83	25.7	2.0	3.3	—	23.6	44.7	0.7	5.7
1983-84	23.0	2.0	3.5	—	22.7	46.8	1.9	10.0
1984-85	26.3	1.6	3.0	—	22.1	46.8	0.2	15.1
1985-86	26.8	2.0	2.8	0.3	21.5	46.2	0.4	10.4
1986-87	27.0	1.5	2.6	0.2	22.3	46.2	0.2	8.1
1987-88	26.6	1.8	2.7	0.3	22.8	45.5	0.2	7.1
1988-89	25.5	2.5	2.7	0.3	23.8	45.1	0.1	8.9
1989-90	24.6	2.4	2.7	0.3	25.4	43.3	1.2	9.4
1990-91	24.2	2.4	2.8	0.2	27.9	41.9	0.5	4.5
1991-92	22.6	2.5	3.5	0.2	29.0	41.7	0.4	5.4
1992-93	19.6	2.5	4.9	0.2	30.0	42.5	0.4	3.2
1993-94	18.8	2.3	5.4	0.2	30.7	42.3	0.3	-0.5
1994-95	18.4	2.5	5.9	0.2	30.7	42.2	0.2	4.0
1995-96	18.4	2.4	5.6	0.2	32.7	40.5	0.2	4.8
1996-97	18.6	2.4	5.4	0.1	32.1	41.1	0.2	6.4
1997-98	18.8	2.4	5.3	0.2	31.3	41.7	0.3	5.0
1998-99	19.8	2.4	5.1	0.2	29.9	42.2	0.4	9.2
1999-00	20.1	2.5	4.6	0.1	31.0	41.3	0.4	6.7
2000-01	21.4	2.5	4.3	0.1	31.8	39.4	0.4	10.3
2001-02	20.6	2.6	4.4	0.1	31.0	40.8	0.4	8.1
2002-03	18.1	2.8	4.4	0.1	30.8	43.4	0.4	7.6
2003-04	15.8	3.0	5.9	0.1	31.7	43.1	0.3	4.3
2004-05	14.4	2.9	6.7	0.1	32.8	42.8	0.2	3.1
2005-06	14.5	2.8	7.1	0.2	33.1	42.2	0.2	4.9
2006-07	16.3	3.0	7.7	0.2	38.5	34.2	0.2	-3.8
2007-08	17.0	3.0	8.3	0.2	42.9	28.5	0.2	1.8
2008-09	12.9	3.3	8.9	0.1	46.8	27.7	0.2	-2.2
2009-10	12.9	3.1	10.2	0.1	45.0	28.3	0.4	7.3
2010-11	13.4	3.2	11.8	0.1	46.0	25.2	0.2	7.4

Data for 2010-11 are estimated. See Appendices B and C for further information.

Column totals for all years sum to 100 percent

Sources: Governor's Budgets and analysis, 1969-70 through 2011-12, the University of California, Office of the President.

Display 25 UC – Fund sources for organized research, 1965-66 to 2009-10

Year	State	University	Federal	Private	Other	Total	Total pct change
1965-66	\$32,994	\$869	\$70,027	\$9,161	\$717	\$113,768	--
1966-67	35,213	853	94,625	10,777	779	142,247	25.0%
1967-68	36,267	952	106,743	13,157	681	157,800	10.9
1968-69	39,100	1,191	116,709	13,957	772	171,729	8.8
1969-70	42,852	642	122,900	14,973	2,026	183,393	6.8
1970-71	43,031	1,137	127,161	17,294	2,414	191,037	4.2
1971-72	41,587	1,625	135,729	18,468	2,216	199,625	4.5
1972-73	45,609	1,944	158,627	21,336	3,280	230,796	15.6
1973-74	49,250	3,040	166,828	23,324	3,693	246,135	6.6
1974-75	56,895	2,677	191,735	29,727	4,575	285,609	16.0
1975-76	57,764	2,028	205,050	34,567	2,137	301,546	5.6
1976-77	62,785	2,682	222,941	38,780	2,195	329,383	9.2
1977-78	69,294	3,304	236,687	42,028	2,264	353,577	7.3
1978-79	74,763	2,883	259,881	47,193	1,945	386,665	9.4
1979-80	88,615	3,698	310,046	54,511	2,422	459,292	18.8
1980-81	105,933	5,546	342,839	67,265	4,155	525,738	14.5
1981-82	111,937	5,950	351,376	78,188	3,935	551,386	4.9
1982-83	116,673	5,619	355,598	90,120	3,846	571,856	3.7
1983-84	124,063	9,776	382,643	104,925	4,677	626,084	9.5
1984-85	145,885	12,055	412,692	118,700	6,894	696,226	11.2
1985-86	160,754	14,565	448,688	135,452	6,141	765,600	10.0
1986-87	183,698	16,286	475,780	148,600	7,550	831,914	8.7
1987-88	195,599	18,125	526,822	158,472	7,095	906,113	8.9
1988-89	199,635	19,626	577,216	178,757	9,678	984,912	8.7
1989-90	216,144	24,508	614,313	205,730	17,366	1,078,061	9.5
1990-91	244,776	31,120	653,273	224,507	16,025	1,169,701	8.5
1991-92	257,920	35,838	705,250	244,753	18,767	1,262,528	7.9
1992-93	246,388	39,466	762,642	261,726	17,808	1,328,030	5.2
1993-94	253,168	36,113	787,943	268,608	20,938	1,366,770	2.9
1994-95	241,585	34,751	835,637	301,224	28,387	1,441,584	5.5
1995-96	257,103	33,210	868,719	327,522	31,185	1,517,739	5.3
1996-97	283,533	30,957	870,513	363,255	38,276	1,586,534	4.5
1997-98	300,072	30,134	933,210	409,614	36,897	1,709,927	7.8
1998-99	314,630	31,029	1,014,582	459,110	45,550	1,864,901	9.1
1999-00	380,501	25,332	1,109,909	519,078	49,803	2,084,623	11.8
2000-01	454,946	31,436	1,198,529	572,625	61,468	2,319,004	11.2
2001-02	511,044	29,197	1,300,210	609,542	101,051	2,551,044	10.0
2002-03	508,808	26,328	1,512,654	663,361	68,104	2,779,255	8.9
2003-04	461,092	29,348	1,691,663	694,978	76,034	2,953,115	6.3
2004-05	459,952	34,692	1,750,798	738,819	88,465	3,072,726	4.1
2005-06	474,302	40,454	1,791,044	799,992	76,103	3,181,895	3.6
2006-07	514,270	39,716	1,800,605	867,079	78,688	3,300,358	3.7
2007-08	548,106	49,158	1,807,329	1,004,481	249,600	3,658,674	10.9
2008-09	544,383	49,159	1,868,311	1,122,024	505,676	4,089,553	11.8
2009-10	507,313	49,159	2,048,651	1,121,994	564,133	4,291,250	4.9

Data for year 2009-10 are estimates; dollars are in thousands; see Appendices B and C for further information.

Excludes Department of Energy Labs

Source: UC Campus Financial Schedules Tables 1-D through 11-D for years 1965-66 through 1996-97; Table 12-D for years 1997-98 through 2000-01, and Table 12-H for years 2001-02 through 2009-10.

Display 26 CSU – Expenditures for current operations, by fund source, 1967-68 to 2010-11

Year	State Gen Fund	St. Univ. Fund	Student Fee		Continuing Ed		Other	Total
			Revenue	Lottery	Rev	Federal		
1967-68	\$192,690	\$13,720	\$14,631	--	\$1,305	\$12,334	\$46,481	\$281,161
1968-69	237,549	14,064	15,936	--	3,404	14,048	55,938	340,939
1969-70	284,963	13,377	21,623	--	3,296	19,120	69,666	412,045
1970-71	305,132	10,017	26,792	--	3,812	22,803	74,902	443,458
1971-72	316,250	11,453	29,594	--	11,891	28,900	84,869	482,957
1972-73	373,180	11,831	30,669	--	11,550	26,875	88,505	542,610
1973-74	428,919	12,510	31,801	--	12,133	22,807	93,465	601,635
1974-75	481,546	15,605	39,210	--	13,097	25,264	98,710	673,432
1975-76	537,990	14,219	42,281	--	14,777	33,057	120,988	763,312
1976-77	604,833	16,168	42,795	--	16,120	45,053	129,705	854,674
1977-78	666,072	18,750	43,482	--	16,551	45,629	142,825	933,309
1978-79	682,983	21,461	43,110	--	16,341	45,693	162,988	972,576
1979-80	814,453	26,483	43,020	--	17,729	55,656	185,314	1,142,655
1980-81	952,052	33,218	48,916	--	20,899	56,452	222,076	1,333,613
1981-82	955,683	53,990	63,506	--	24,624	52,027	215,341	1,365,171
1982-83	907,338	40,680	126,465	--	29,260	58,586	262,316	1,424,645
1983-84	949,984	40,947	181,194	--	31,618	61,220	230,250	1,495,213
1984-85	1,142,928	43,960	173,340	--	38,120	65,299	234,562	1,698,209
1985-86	1,258,499	47,202	170,636	\$12,720	40,893	75,677	283,838	1,889,465
1986-87	1,345,175	65,545	174,455	32,380	42,803	73,211	306,436	2,040,005
1987-88	1,423,010	72,501	195,960	20,342	46,642	77,911	331,299	2,167,665
1988-89	1,503,854	83,353	220,663	37,044	47,247	94,975	377,724	2,364,860
1989-90	1,631,540	94,207	233,012	56,801	54,604	103,863	446,271	2,620,298
1990-91	1,653,399	100,584	262,206	54,583	60,221	107,914	488,866	2,727,773
1991-92	1,634,366	108,569	305,623	27,197	68,350	142,071	483,592	2,769,768
1992-93	1,490,055	102,557	400,327	17,341	72,679	159,788	602,850	2,845,597
1993-94	1,452,290	119,162	416,664	18,178	79,158	156,998	606,302	2,848,752
1994-95	1,578,128	121,048	450,671	27,574	87,114	179,104	682,340	3,125,979
1995-96	1,629,674	148,202	460,236	30,135	92,723	306,447	616,744	3,284,161
1996-97	1,810,062	146,789	480,306	32,782	104,892	319,052	829,775	3,723,658
1997-98	1,872,390	152,887	486,398	34,580	120,093	15,000	1,036,110	3,717,458
1998-99	2,098,729	179,744	454,115	28,047	132,932	18,250	1,167,365	4,079,182
1999-00	2,194,060	163,874	460,354	35,700	132,520	18,951	1,246,084	4,251,543
2000-01	2,473,014	164,417	480,537	41,700	131,981	23,500	1,310,399	4,625,548
2001-02	2,607,424	175,763	534,184	42,700	127,826	27,500	1,407,788	4,923,185
2002-03	2,680,280	207,716	587,409	42,800	116,916	35,860	1,544,026	5,215,007
2003-04	2,492,021	196,894	802,785	39,100	120,009	38,000	1,633,589	5,322,398
2004-05	2,447,958	208,628	902,669	42,581	142,529	38,500	1,697,082	5,479,947
2005-06	2,597,452	203,800	1,001,492	72,648	126,569	39,000	1,960,698	6,001,659
2006-07	2,811,384	214,373	1,029,060	68,372	133,328	39,500	2,390,673	6,686,690
2007-08	2,970,706	246,212	1,130,641	61,299	143,648	39,500	2,354,298	6,946,304
2008-09	2,155,261	271,519	1,251,322	49,259	153,892	0	1,785,149	5,666,402
2009-10	2,345,743	261,081	1,630,622	42,446	149,146	0	2,274,936	6,703,974
2010-11	2,682,709	320,210	1,718,408	45,823	225,607	0	2,317,537	7,310,294

Data for 2010-11 is estimated. Dollars are in thousands.

Does not include Federal American Recovery and Reinvestment Act (ARRA) funding which totaled \$716.5 million in fiscal year 08-09 and \$106.5 million in 10-11. See appendix B for information on ARRA.

Sources: Governor's Budgets and analysis, 1969-70 through 2011-12, CSU Office of the Chancellor.

Display 27 CSU – Fund sources for current operations as percentage of total funds with annual pct changes in totals, 1967-68 to 2010-11

Year	State Gen	St. Univ. Fund	Student Fee	Lottery	Continuing	Federal	Other	Total Pct Change
	Fund		Revenue		Ed Rev			
1967-68	68.5%	4.9%	5.2%	--	0.5%	4.4%	16.5%	--
1968-69	69.7	4.1	4.7	--	1.0	4.1	16.4	11.3%
1969-70	69.2	3.2	5.2	--	0.8	4.6	16.9	20.9
1970-71	68.8	2.3	6.0	--	0.9	5.1	16.9	7.6
1971-72	65.5	2.4	6.1	--	2.5	6.0	17.6	8.9
1972-73	68.8	2.2	5.7	--	2.1	5.0	16.3	12.4
1973-74	71.3	2.1	5.3	--	2.0	3.8	15.5	10.9
1974-75	71.5	2.3	5.8	--	1.9	3.8	14.7	11.9
1975-76	70.5	1.9	5.5	--	1.9	4.3	15.9	13.3
1976-77	70.8	1.9	5.0	--	1.9	5.3	15.2	12.0
1977-78	71.4	2.0	4.7	--	1.8	4.9	15.3	9.2
1978-79	70.2	2.2	4.4	--	1.7	4.7	16.8	4.2
1979-80	71.3	2.3	3.8	--	1.6	4.9	16.2	17.5
1980-81	71.4	2.5	3.7	--	1.6	4.2	16.7	16.7
1981-82	70.0	4.0	4.7	--	1.8	3.8	15.8	2.4
1982-83	63.7	2.9	8.9	--	2.1	4.1	18.4	4.4
1983-84	63.5	2.7	12.1	--	2.1	4.1	15.4	5.0
1984-85	67.3	2.6	10.2	--	2.2	3.8	13.8	13.6
1985-86	66.6	2.5	9.0	0.7%	2.2	4.0	15.0	11.3
1986-87	65.9	3.2	8.6	1.6	2.1	3.6	15.0	8.0
1987-88	65.6	3.3	9.0	0.9	2.2	3.6	15.3	6.3
1988-89	63.6	3.5	9.3	1.6	2.0	4.0	16.0	9.1
1989-90	62.3	3.6	8.9	2.2	2.1	4.0	17.0	10.8
1990-91	60.6	3.7	9.6	2.0	2.2	4.0	17.9	4.1
1991-92	59.0	3.9	11.0	1.0	2.5	5.1	17.5	1.5
1992-93	52.4	3.6	14.1	0.6	2.6	5.6	21.2	2.7
1993-94	51.0	4.2	14.6	0.6	2.8	5.5	21.3	0.1
1994-95	50.5	3.9	14.4	0.9	2.8	5.7	21.8	9.7
1995-96	49.6	4.5	14.0	0.9	2.8	9.3	18.8	5.1
1996-97	48.6	3.9	12.9	0.9	2.8	8.6	22.3	13.4
1997-98	50.4	4.1	13.1	0.9	3.2	0.4	27.9	-0.2
1998-99	51.4	4.4	11.1	0.7	3.3	0.4	28.6	9.7
1999-00	51.6	3.9	10.8	0.8	3.1	0.4	29.3	4.2
2000-01	53.5	3.6	10.4	0.9	2.9	0.5	28.3	8.8
2001-02	53.0	3.6	10.9	0.9	2.6	0.6	28.6	6.4
2002-03	51.4	4.0	11.3	0.8	2.2	0.7	29.6	5.9
2003-04	46.8	3.7	15.1	0.7	2.3	0.7	30.7	2.1
2004-05	44.7	3.8	16.5	0.8	2.6	0.7	31.0	3.0
2005-06	43.3	3.4	16.7	1.2	2.1	0.6	32.7	9.5
2006-07	42.0	3.2	15.4	1.0	2.0	0.6	35.8	11.4
2007-08	42.8	3.5	16.3	0.9	2.1	0.6	33.9	3.9
2008-09	38.0	4.8	22.1	0.9	2.7	0.0	31.5	-18.4
2009-10	35.0	3.9	24.3	0.6	2.2	0.0	33.9	18.4
2010-11	36.7	4.4	23.5	0.6	3.1	0.0	31.7	9.0

Data for 2010-11 is estimated. See Appendix C.

Sources: Governor's Budgets and analysis, 1969-70 through 2010-11, CSU Office of the Chancellor.

Display 28 Community Colleges – Expenditures for current operations, by Fund Source, 1967-68 to 2010-11

Year	State General Fund	Local Rev.	State School Fund	Student Fee Revenue	Lottery	Other	Total
1965-66	\$72,450	\$127,000	–	\$2,560	–	\$9,000	\$211,010
1966-67	71,000	149,000	–	1,500	–	10,500	232,000
1967-68	91,846	202,880	–	1,500	–	9,100	305,326
1968-69	105,400	245,684	–	2,000	–	4,000	357,084
1969-70	126,800	295,767	–	2,200	–	4,000	428,767
1970-71	162,600	323,679	–	4,700	–	4,400	495,379
1971-72	203,149	339,585	–	5,891	–	40,860	589,485
1972-73	220,639	384,898	–	6,121	–	1,167	612,825
1973-74	348,577	399,937	–	13,756	–	13,756	776,026
1974-75	428,928	456,126	–	11,152	–	20,074	916,280
1975-76	491,325	494,000	–	25,851	–	21,583	1,032,759
1976-77	576,994	560,027	–	18,500	–	41,047	1,196,568
1977-78	489,374	745,270	–	(See Notes)	–	530	1,235,174
1978-79	795,265	332,135	–	–	–	21,165	1,148,565
1979-80	1,000,096	240,104	–	–	–	426	1,240,626
1980-81	1,093,527	325,000	\$2,633	–	–	525	1,421,685
1981-82	1,072,948	396,400	3,155	–	–	1,161	1,473,664
1982-83	1,076,836	390,100	4,346	–	–	5,678	1,476,960
1983-84	1,084,825	399,354	4,752	(See Notes)	–	5,183	1,494,114
1984-85	1,134,736	432,186	5,005	66,100	–	1,033	1,639,060
1985-86	1,195,461	497,625	3,143	66,500	\$84,967	32,545	1,880,241
1986-87	1,244,484	544,862	1,936	66,969	60,321	841	1,919,413
1987-88	1,329,716	603,879	2,120	65,926	96,839	35,936	2,134,416
1988-89	1,469,115	653,580	2,006	65,237	125,799	34,409	2,350,146
1989-90	1,554,615	715,692	2,570	67,192	121,463	29,645	2,491,177
1990-91	1,734,871	791,021	2,316	72,020	102,601	29,236	2,732,065
1991-92	1,696,986	831,281	1,754	82,278	63,692	51,067	2,727,058
1992-93	1,519,376	1,010,273	1,986	122,575	85,463	53,330	2,793,003
1993-94	1,164,418	1,278,475	1,141	186,912	94,193	70,667	2,795,806
1994-95	1,168,280	1,332,031	2,131	174,855	100,654	62,846	2,840,797
1995-96	1,338,375	1,348,113	1,845	166,894	107,436	74,197	3,036,860
1996-97	1,791,147	1,335,676	1,454	163,513	95,393	62,819	3,450,002
1997-98	2,037,608	1,422,676	1,384	166,493	108,758	70,086	3,807,005
1998-99	2,209,149	1,487,650	852	160,183	117,796	87,745	4,063,375
1999-00	2,310,815	1,585,317	1,483	155,204	126,226	79,658	4,258,703
2000-01	2,746,546	1,713,557	1,846	156,674	120,979	79,778	4,819,380
2001-02	2,833,654	1,854,094	531	164,056	138,089	92,239	5,082,663
2002-03	2,868,610	1,990,431	531	169,228	141,244	111,620	5,281,664
2003-04	2,404,800	2,100,441	1,496	243,539	140,922	90,100	4,981,298
2004-05	3,277,547	1,754,381	1,751	334,689	143,313	88,325	5,600,006
2005-06	3,934,491	1,800,564	2,567	334,102	177,871	104,490	6,354,085
2006-07	4,362,000	1,853,162	2,567	318,546	173,917	96,118	6,806,310
2007-08	4,452,000	1,970,694	2,567	289,627	167,535	96,118	6,978,541
2008-09	3,944,106	2,028,822	2,567	302,747	148,679	96,118	6,523,039
2009-10	3,764,326	1,999,769	7,202	353,574	163,049	96,118	6,384,038
2010-11	3,913,455	1,892,117	7,202	350,065	168,546	96,118	6,427,503

Data for 2010-11 is estimated. Dollars are in thousands. See Appendix C for further information.

Does not include Federal American Recovery and Reinvestment Act (ARRA) funding which totaled \$35 million in fiscal year 08-09 and \$3 million in 10-11. See appendix B for information on ARRA.

Sources: Governor's Budgets and analysis, 1967-68 through 2011-12, and the California Community Colleges Chancellor's Office.

Display 29 Community Colleges – Expenditures for current operations as a percentage of total funds, with annual pct changes, 1967-68 to 2010-11

Year	State General Fund	Local Rev.	State School Fund	Student Fee Revenue	Lottery	Other	Total
1965-66	34.3%	60.2%	--	1.2%	--	4.3%	--
1966-67	30.6	64.2	--	0.6	--	4.5	9.9%
1967-68	30.1	66.4	--	0.5	--	3.0	31.6
1968-69	29.5	68.8	--	0.6	--	1.1	17.0
1969-70	29.6	69.0	--	0.5	--	0.9	20.1
1970-71	32.8	65.3	--	0.9	--	0.9	15.5
1971-72	34.5	57.6	--	1.0	--	6.9	19.0
1972-73	36.0	62.8	--	1.0	--	0.2	4.0
1973-74	44.9	51.5	--	1.8	--	1.8	26.6
1974-75	46.8	49.8	--	1.2	--	2.2	18.1
1975-76	47.6	47.8	--	2.5	--	2.1	12.7
1976-77	48.2	46.8	--	1.5	--	3.4	15.9
1977-78	39.6	60.3	--	(See Notes)	--	0.0	3.2
1978-79	69.2	28.9	--	--	--	1.8	-7.0
1979-80	80.6	19.4	--	--	--	0.0	8.0
1980-81	76.9	22.9	0.2%	--	--	0.0	14.6
1981-82	72.8	26.9	0.2	--	--	0.1	3.7
1982-83	72.9	26.4	0.3	--	--	0.4	0.2
1983-84	72.6	26.7	0.3	(See Notes)	--	0.3	1.2
1984-85	69.2	26.4	0.3	4.0%	--	0.1	9.7
1985-86	63.6	26.5	0.2	3.5	4.5%	1.7	14.7
1986-87	64.8	28.4	0.1	3.5	3.1	0.0	2.1
1987-88	62.3	28.3	0.1	3.1	4.5	1.7	11.2
1988-89	62.5	27.8	0.1	2.8	5.4	1.5	10.1
1989-90	62.4	28.7	0.1	2.7	4.9	1.2	6.0
1990-91	63.5	29.0	0.1	2.6	3.8	1.1	9.7
1991-92	62.2	30.5	0.1	3.0	2.3	1.9	-0.2
1992-93	54.4	36.2	0.1	4.4	3.1	1.9	2.4
1993-94	41.6	45.7	0.0	6.7	3.4	2.5	0.1
1994-95	41.1	46.9	0.1	6.2	3.5	2.2	1.6
1995-96	44.1	44.4	0.1	5.5	3.5	2.4	6.9
1996-97	51.9	38.7	0.0	4.7	2.8	1.8	13.6
1997-98	53.5	37.4	0.0	4.4	2.9	1.8	10.3
1998-99	54.4	36.6	0.0	3.9	2.9	2.2	6.7
1999-00	54.3	37.2	0.0	3.6	3.0	1.9	4.8
2000-01	57.0	35.6	0.0	3.3	2.5	1.7	13.2
2001-02	55.8	36.5	0.0	3.2	2.7	1.8	5.5
2002-03	54.3	37.7	0.0	3.2	2.7	2.1	3.9
2003-04	48.3	42.2	0.0	4.9	2.8	1.8	-5.7
2004-05	58.5	31.3	0.0	6.0	2.6	1.6	12.4
2005-06	61.9	28.3	0.0	5.3	2.8	1.6	13.5
2006-07	64.1	27.2	0.0	4.7	2.6	1.4	7.1
2007-08	63.8	28.2	0.0	4.2	2.4	1.4	2.5
2008-09	60.5	31.1	0.0	4.6	2.3	1.5	-6.5
2009-10	59.0	31.3	0.1	5.5	2.6	1.5	-2.1
2010-11	60.9	29.4	0.1	5.4	2.6	1.5	0.7

Data for 2010-11 is estimated. See Appendix C for further information.

Sources: Governor's Budgets and analysis, 1967-68 through 2010-11, and the California Community Colleges Chancellor's Office.

Display 30 Annual percent changes in major sources of current operations, 1966-67 to 2010-11

Year	University of California				California State University				California Community Colleges			
	State Gen Fund	UC Gen Fund	Student Fee Rev	Lottery	S.G.F.	St.U.F	SSFs	Lottery	S.G.F.	Local	SSFs	Lottery
1966-67	19.0%	-	14.9%	-	22.7%	-	11.8%	-	-2.0%	17.3%	-41.4%	-
1967-68	0.3	-	10.9	-	14.9	-	28.3	-	29.4	36.2	0.0	-
1968-69	19.2	18.1%	22.2	-	23.3	2.5%	8.9	-	14.8	21.1	33.3	-
1969-70	13.4	99.6	27.8	-	20.0	-4.9	35.7	-	20.3	20.4	10.0	-
1970-71	2.4	2.0	16.6	-	7.1	-25.1	23.9	-	28.2	9.4	113.6	-
1971-72	-0.4	8.0	10.6	-	3.6	14.3	10.5	-	24.9	4.9	25.3	-
1972-73	14.6	-14.0	12.5	-	18.0	3.3	3.6	-	8.6	13.3	3.9	-
1973-74	15.9	-1.8	26.9	-	14.9	5.7	3.7	-	58.0	3.9	124.7	-
1974-75	15.4	51.2	19.5	-	12.3	24.7	23.3	-	23.1	14.0	-18.9	-
1975-76	13.8	-4.7	20.4	-	11.7	-8.9	7.8	-	14.5	8.3	131.8	-
1976-77	16.8	-0.8	7.3	-	12.4	13.7	1.2	-	17.4	13.4	-28.4	-
1977-78	7.9	-10.8	-1.7	-	10.1	16.0	1.6	-	-15.2	33.1	-	-
1978-79	4.0	11.6	19.0	-	2.5	14.5	-0.9	-	62.5	-55.4	-	-
1979-80	17.6	54.9	5.2	-	19.2	23.4	-0.2	-	25.8	-27.7	-	-
1980-81	19.1	5.9	15.6	-	16.9	25.4	13.7	-	9.3	35.4	-	-
1981-82	2.1	40.8	23.4	-	0.4	62.5	29.8	-	-1.9	22.0	-	-
1982-83	2.6	-7.4	20.9	-	-5.1	-24.7	99.1	-	0.4	-1.6	-	-
1983-84	-1.4	12.0	16.4	-	4.7	0.7	43.3	-	0.7	2.4	-	-
1984-85	31.3	-7.9	-1.1	-	20.3	7.4	-4.3	-	4.6	8.2	-	-
1985-86	12.7	34.6	1.1	-	10.1	7.4	-1.6	-	5.4	15.1	0.6	-
1986-87	8.9	-18.7	3.5	-26.7%	6.9	38.9	2.2	154.6%	4.1	9.5	0.7	-29.0%
1987-88	5.6	30.2	11.3	59.4	5.8	10.6	12.3	-37.2	6.8	10.8	-1.6	60.5
1988-89	4.3	51.9	8.2	29.0	5.7	15.0	12.6	82.1	10.5	8.2	-1.0	29.9
1989-90	5.4	5.4	9.2	-7.2	8.5	13.0	5.6	53.3	5.8	9.5	3.0	-3.4
1990-91	2.8	4.1	9.4	-22.9	1.3	6.8	12.5	-3.9	11.6	10.5	7.2	-15.5
1991-92	-1.4	12.0	30.7	-21.9	-1.2	7.9	16.6	-50.2	-2.2	5.1	14.2	-37.9
1992-93	-10.8	0.4	42.1	12.2	-8.8	-5.5	31.0	-36.2	-10.5	21.5	49.0	34.2
1993-94	-4.5	-6.2	11.3	-5.4	-2.5	16.2	4.1	4.8	-23.4	26.5	52.5	10.2
1994-95	1.8	10.3	11.8	3.5	8.7	1.6	8.2	51.7	0.3	4.2	-6.5	6.9
1995-96	5.1	1.2	0.3	20.5	3.3	22.4	2.1	9.3	14.6	1.2	-4.6	6.7
1996-97	7.3	8.5	2.3	-14.8	11.1	-1.0	4.4	8.8	33.8	-0.9	-2.0	-11.2
1997-98	6.0	4.3	3.4	7.9	3.4	4.2	1.3	5.5	13.8	6.5	1.8	14.0
1998-99	15.5	7.1	4.0	9.1	12.1	17.6	-6.6	-18.9	8.4	4.6	-3.8	8.3
1999-00	7.9	12.8	-3.5	-1.7	4.5	-8.8	1.4	27.3	4.6	6.6	-3.1	7.2
2000-01	17.5	8.8	4.0	16.1	12.7	0.3	4.4	16.8	18.9	8.1	0.9	-4.2
2001-02	4.1	15.5	10.3	-0.2	5.4	6.9	11.2	2.4	3.2	8.2	4.7	14.1
2002-03	-5.2	12.2	7.8	4.0	2.8	18.2	10.0	0.2	1.2	7.4	3.2	2.3
2003-04	-9.0	14.4	40.4	3.4	-7.0	-5.2	36.7	-8.6	-16.2	5.5	43.9	-0.2
2004-05	-5.9	-0.9	16.0	4.3	-1.8	6.0	12.4	8.9	36.3	-16.5	37.4	1.7
2005-06	5.2	1.8	11.4	25.6	6.1	-2.3	10.9	70.6	20.0	2.6	-0.2	24.1
2006-07	8.1	1.2	4.7	1.4	8.2	5.2	2.8	-5.9	10.9	2.9	-4.7	-2.2
2007-08	6.1	3.0	9.6	-3.9	5.7	14.9	9.9	-10.3	2.1	6.3	-9.1	-3.7
2008-09	-25.8	6.9	5.3	-17.2	-27.4	10.3	10.7	-19.6	-11.4	2.9	4.5	-11.3
2009-10	7.1	1.5	22.5	4.5	8.8	-2.7	30.3	-13.8	-4.6	-1.4	16.8	9.7
2010-11	12.4	10.3	24.9	15.2	14.4	21.3	5.4	8.0	4.0	-5.4	-1.0	3.4

Data for 2010-11 are estimated. See Appendices B for information on University Funds at UC.

Sources: Governor's Budgets and analysis, 1968-69 through 2010-11, and the CCC, the CSU, and UC systemwide administrative offices.

Display 31 UC – General purpose expenditures, 1966-67 to 2010-11

Year	Instruct & Research	Org Research	Public Serv	Acad Support	Student Serv	Inst Support	Provisions for Allocation	Total
1966-67	\$119,831	\$32,563	\$2,000	\$26,205	\$4,861	\$62,654	\$12,655	\$260,769
1967-68	140,587	32,822	2,359	27,279	5,628	67,637	11,542	287,854
1968-69	148,128	32,946	7,299	27,988	5,828	71,681	4,969	298,839
1969-70	178,531	36,611	8,623	38,283	6,271	91,182	2,771	362,272
1970-71	192,934	37,954	9,212	47,120	2,793	78,152	-5,607	362,558
1971-72	194,126	36,280	8,666	48,926	2,529	78,627	-1,655	367,499
1972-73	219,020	41,618	9,793	50,810	8,530	83,822	8,445	422,038
1973-74	241,487	44,858	11,714	52,466	9,608	93,248	23,505	476,886
1974-75	287,080	50,736	13,098	82,253	11,141	113,135	11,152	568,595
1975-76	324,064	53,328	15,912	92,443	12,207	128,341	24,250	650,545
1976-77	360,550	56,123	17,509	130,188	13,484	145,964	26,464	750,282
1977-78	395,395	61,222	18,710	116,566	16,328	165,439	18,324	791,984
1978-79	410,824	62,721	18,852	120,675	17,469	176,864	25,212	832,617
1979-80	492,974	75,983	23,536	142,297	19,628	209,710	15,872	980,000
1980-81	579,627	89,925	29,025	164,493	23,884	253,508	19,212	1,159,674
1981-82	612,345	93,382	29,774	173,676	20,581	260,288	18,699	1,208,745
1982-83	627,208	98,885	29,497	179,139	10,101	266,247	-9,636	1,201,441
1983-84	659,430	105,993	30,698	189,470	6,804	278,515	7,640	1,278,550
1984-85	805,840	127,284	35,889	216,544	7,674	334,966	-11,166	1,517,031
1985-86	905,871	147,099	41,731	246,953	11,562	371,926	-20,888	1,704,254
1986-87	992,314	162,504	45,167	246,603	14,035	375,010	-47,896	1,787,737
1987-88	1,049,111	172,607	47,431	258,573	9,930	424,594	-26,618	1,935,628
1988-89	1,106,231	176,219	49,079	281,680	11,964	449,134	-74,087	2,000,220
1989-90	1,206,640	185,209	52,991	301,022	13,103	491,438	11,823	2,262,226
1990-91	1,236,566	187,180	56,282	307,027	13,382	538,368	18,964	2,357,769
1991-92	1,206,149	179,616	52,613	224,713	29,754	531,947	63,018	2,287,810
1992-93	1,216,099	172,949	52,135	161,915	-	489,501	23,886	2,116,485
1993-94	1,144,385	169,195	48,777	145,794	7,252	431,233	69,704	2,016,340
1994-95	1,023,125	180,694	54,420	262,476	-	470,812	79,996	2,071,523
1995-96	1,033,389	188,520	51,933	286,969	-	504,398	101,611	2,166,820
1996-97	1,083,627	207,414	65,914	319,915	-	552,060	98,585	2,327,515
1997-98	1,225,761	211,347	65,193	290,888	-	567,538	101,534	2,462,261
1998-99	1,422,761	235,731	106,347	344,114	-	609,401	101,415	2,819,769
1999-00	1,468,858	261,290	144,115	356,333	-	719,189	106,756	3,056,541
2000-01	1,613,859	360,768	226,871	406,494	-	846,194	108,059	3,562,245
2001-02	1,749,914	347,439	245,939	422,739	-	873,433	111,310	3,750,774
2002-03	1,729,430	344,872	209,412	402,420	-	843,987	100,146	3,630,267
2003-04	1,691,417	310,924	128,666	386,819	-	771,056	128,580	3,417,462
2004-05	1,595,456	304,459	89,230	361,719	-	764,368	127,699	3,242,931
2005-06	1,687,649	319,209	97,547	379,239	-	754,849	154,225	3,392,718
2006-07	1,815,460	337,148	99,797	403,039	-	810,165	164,324	3,629,933
2007-08	1,909,428	356,610	107,780	428,415	-	861,342	171,133	3,834,708
2008-09	1,494,196	294,322	80,295	330,644	-	667,029	168,677	3,035,163
2009-10	1,486,079	312,221	90,274	400,657	-	774,628	153,739	3,217,598
2010-11	1,903,187	315,349	97,771	397,427	-	755,839	240,314	3,709,887

Dollars are in thousands. Data for 2009-10 and 2010-11 are estimates.

See Appendix B for information on public service funding. See appendix C for notes on spending categories

Sources: Governor's Budgets and analysis, 1968-69 through 2010-11, UC system office, supplemental information.

Display 32 UC - General purpose expenditures as a percentage of total expenditures, with percent changes in totals, 1966-67 to 2010-11

Year	Instruct & Research	Org Research	Public Serv	Acad Support	Student Serv	Inst Support	Provisions for Allocation	Percent Change, Total
1966-67	46.0%	12.5%	0.8%	10.0%	1.9%	24.0%	4.9%	-
1967-68	48.8	11.4	0.8	9.5	2.0	23.5	4.0	10.4%
1968-69	49.6	11.0	2.4	9.4	2.0	24.0	1.7	3.8
1969-70	49.3	10.1	2.4	10.6	1.7	25.2	0.8	21.2
1970-71	53.2	10.5	2.5	13.0	0.8	21.6	-1.5	0.1
1971-72	52.8	9.9	2.4	13.3	0.7	21.4	-0.5	1.4
1972-73	51.9	9.9	2.3	12.0	2.0	19.9	2.0	14.8
1973-74	50.6	9.4	2.5	11.0	2.0	19.6	4.9	13.0
1974-75	50.5	8.9	2.3	14.5	2.0	19.9	2.0	19.2
1975-76	49.8	8.2	2.4	14.2	1.9	19.7	3.7	14.4
1976-77	48.1	7.5	2.3	17.4	1.8	19.5	3.5	15.3
1977-78	49.9	7.7	2.4	14.7	2.1	20.9	2.3	5.6
1978-79	49.3	7.5	2.3	14.5	2.1	21.2	3.0	5.1
1979-80	50.3	7.8	2.4	14.5	2.0	21.4	1.6	17.7
1980-81	50.0	7.8	2.5	14.2	2.1	21.9	1.7	18.3
1981-82	50.7	7.7	2.5	14.4	1.7	21.5	1.5	4.2
1982-83	52.2	8.2	2.5	14.9	0.8	22.2	-0.8	-0.6
1983-84	51.6	8.3	2.4	14.8	0.5	21.8	0.6	6.4
1984-85	53.1	8.4	2.4	14.3	0.5	22.1	-0.7	18.7
1985-86	53.2	8.6	2.4	14.5	0.7	21.8	-1.2	12.3
1986-87	55.5	9.1	2.5	13.8	0.8	21.0	-2.7	4.9
1987-88	54.2	8.9	2.5	13.4	0.5	21.9	-1.4	8.3
1988-89	55.3	8.8	2.5	14.1	0.6	22.5	-3.7	3.3
1989-90	53.3	8.2	2.3	13.3	0.6	21.7	0.5	13.1
1990-91	52.4	7.9	2.4	13.0	0.6	22.8	0.8	4.2
1991-92	52.7	7.9	2.3	9.8	1.3	23.3	2.8	-3.0
1992-93	57.5	8.2	2.5	7.7	-	23.1	1.1	-7.5
1993-94	56.8	8.4	2.4	7.2	0.4	21.4	3.5	-4.7
1994-95	49.4	8.7	2.6	12.7	-	22.7	3.9	2.7
1995-96	47.7	8.7	2.4	13.2	-	23.3	4.7	4.6
1996-97	46.6	8.9	2.8	13.7	-	23.7	4.2	7.4
1997-98	49.8	8.6	2.6	11.8	-	23.0	4.1	5.8
1998-99	50.5	8.4	3.8	12.2	-	21.6	3.6	14.5
1999-00	48.1	8.5	4.7	11.7	-	23.5	3.5	8.4
2000-01	45.3	10.1	6.4	11.4	-	23.8	3.0	16.5
2001-02	46.7	9.3	6.6	11.3	-	23.3	3.0	5.3
2002-03	47.6	9.5	5.8	11.1	-	23.2	2.8	-3.2
2003-04	49.5	9.1	3.8	11.3	-	22.6	3.8	-5.9
2004-05	49.2	9.4	2.8	11.2	-	23.6	3.9	-5.1
2005-06	49.7	9.4	2.9	11.2	-	22.2	4.5	4.6
2006-07	50.0	9.3	2.7	11.1	-	22.3	4.5	7.0
2007-08	49.8	9.3	2.8	11.2	-	22.5	4.5	5.6
2008-09	49.2	9.7	2.6	10.9	-	22.0	5.6	-20.9
2009-10	46.2	9.7	2.8	12.5	-	24.1	4.8	6.0
2010-11	51.3	8.5	2.6	10.7	-	20.4	6.5	15.3

Data for 2009-10 and 2010-11 is estimated. Dollars are in thousands.

See Appendix B for information on public service funding. See Appendix C for notes on spending categories.

Sources: Governor's Budgets and analysis, 1968-69 through 2010-11, UC system office, supplemental information.

Display 33 CSU – General purpose expenditures in program categories, 1966-67 to 2010-11

Year	Instruction	Research	Public Serv	Acad Support	Student Serv, Scholarship, Fellowship	Inst Support	Net Provisions for Allocation	Total
1967-68	\$155,378	\$831	\$796	–	\$2,514	\$33,171	–	\$192,690
1968-69	190,089	1,595	1,068	–	962	43,835	–	237,549
1969-70	191,495	570	–	\$29,351	3,420	60,127	–	284,963
1970-71	207,443	–	–	35,050	–	63,127	–	305,620
1971-72	211,802	-5	14	31,131	1,830	71,811	–	316,583
1972-73	241,062	0	-14	42,129	5,068	83,491	–	371,736
1973-74	275,330	–	-149	47,936	9,018	96,785	–	428,920
1974-75	312,115	-13	-34	53,593	7,082	109,228	–	481,971
1975-76	350,059	-1	–	58,454	8,709	121,629	–	538,850
1976-77	386,606	–	–	66,102	12,269	140,545	–	605,522
1977-78	421,998	-15	–	74,477	12,503	157,675	–	666,638
1978-79	432,760	–	–	76,899	12,321	161,604	–	683,584
1979-80	503,713	-117	–	94,878	23,053	193,370	–	814,897
1980-81	585,934	–	–	111,099	22,287	233,698	–	953,018
1981-82	606,123	–	–	110,593	16,743	222,597	–	956,056
1982-83	602,266	–	–	111,353	21,253	173,188	–	908,060
1983-84	651,860	–	–	119,974	20,159	158,117	–	950,110
1984-85	789,512	–	–	147,933	104,241	319,587	–	1,361,273
1985-86	865,367	–	–	158,104	114,462	339,220	–	1,477,153
1986-87	937,120	–	–	169,011	120,089	354,571	–	1,580,791
1987-88	999,654	–	–	184,242	129,051	383,937	–	1,696,884
1988-89	1,047,804	2,502	–	184,572	134,564	400,524	–	1,769,966
1989-90	1,143,423	–	–	206,254	145,161	437,888	–	1,932,726
1990-91	1,185,057	–	–	184,926	158,880	459,720	–	1,988,583
1991-92	1,169,722	–	–	200,198	171,562	460,262	–	2,001,744
1992-93	1,089,846	–	–	202,467	197,462	456,062	–	1,945,837
1993-94	1,081,550	–	–	199,960	216,742	444,745	–	1,942,997
1994-95	1,115,130	–	–	201,032	233,704	541,070	–	2,090,936
1995-96	1,129,256	3,897	2,034	307,389	237,926	326,516	–	2,007,018
1996-97	1,183,475	–	241	314,277	217,668	335,580	–	2,051,241
1997-98	1,180,371	–	5,155	313,453	242,570	341,243	–	2,082,792
1998-99	1,215,435	526	7,457	371,452	385,178	752,559	–	2,732,607
1999-00	1,300,644	83	6,987	372,198	409,620	744,537	34,431	2,868,500
2000-01	1,338,835	293	10,404	431,354	444,340	829,857	62,881	3,117,964
2001-02	1,415,740	2,025	10,608	448,355	482,958	896,878	36,037	3,292,601
2002-03	1,534,057	1,898	8,835	457,997	467,497	911,985	36,152	3,418,421
2003-04	1,565,960	1,417	10,898	441,516	535,585	900,174	36,152	3,491,702
2004-05	1,609,983	1,911	9,526	435,269	551,593	914,820	36,153	3,559,255
2005-06	1,799,624	42,459	10,854	508,447	960,506	1,051,977	36,153	4,410,020
2006-07	1,896,410	43,987	11,507	549,609	1,014,347	1,146,571	37,351	4,699,782
2007-08	2,067,889	4,667	8,620	578,207	1,104,079	1,239,676	–	5,003,138
2008-09	2,127,747	3,645	9,759	548,917	1,198,404	1,154,859	–	5,043,331
2009-10	2,281,577	3,475	9,107	576,377	1,370,832	1,138,564	–	5,379,932
2010-11	2,131,156	3,574	9,259	584,866	1,178,162	1,206,126	95,957	5,209,100

Dollars in thousands. Data for year 2010-11 is estimated.

Student Services, Scholarship & Fellowship includes Student Financial Aid. Institutional Support includes Operations & Maintenance.

Sources: Governor's Budgets and analysis, 1969-70 through 2010-11, CSU system office, supplemental information.

Display 34 CSU – General purpose expenditures as a percentage of total spending, 1966-67 to 2010-11

Year	Instruction	Research	Public Serv	Acad Support	Student Serv, Scholarship, Fellowship	Inst Support	Net Provisions for Allocation	Total
1967-68	80.6%	0.4%	0.4%	–	1.3%	17.2%	–	–
1968-69	80.0	0.7	0.4	–	0.4	18.5	–	23.3%
1969-70	67.2	0.2	–	10.3	1.2	21.1	–	20.0
1970-71	67.9	–	–	11.5	–	20.7	–	7.2
1971-72	66.9	0.0	0.0	9.8	0.6	22.7	–	3.6
1972-73	64.8	0.0	0.0	11.3	1.4	22.5	–	17.4
1973-74	64.2	–	0.0	11.2	2.1	22.6	–	15.4
1974-75	64.8	0.0	0.0	11.1	1.5	22.7	–	12.4
1975-76	65.0	0.0	–	10.8	1.6	22.6	–	11.8
1976-77	63.8	–	–	10.9	2.0	23.2	–	12.4
1977-78	63.3	0.0	–	11.2	1.9	23.7	–	10.1
1978-79	63.3	–	–	11.2	1.8	23.6	–	2.5
1979-80	61.8	0.0	–	11.6	2.8	23.7	–	19.2
1980-81	61.5	–	–	11.7	2.3	24.5	–	16.9
1981-82	63.4	–	–	11.6	1.8	23.3	–	0.3
1982-83	66.3	–	–	12.3	2.3	19.1	–	-5.0
1983-84	68.6	–	–	12.6	2.1	16.6	–	4.6
1984-85	58.0	–	–	10.9	7.7	23.5	–	43.3
1985-86	58.6	–	–	10.7	7.7	23.0	–	8.5
1986-87	59.3	–	–	10.7	7.6	22.4	–	7.0
1987-88	58.9	–	–	10.9	7.6	22.6	–	7.3
1988-89	59.2	0.1	–	10.4	7.6	22.6	–	4.3
1989-90	59.2	–	–	10.7	7.5	22.7	–	9.2
1990-91	59.6	–	–	9.3	8.0	23.1	–	2.9
1991-92	58.4	–	–	10.0	8.6	23.0	–	0.7
1992-93	56.0	–	–	10.4	10.1	23.4	–	-2.8
1993-94	55.7	–	–	10.3	11.2	22.9	–	-0.1
1994-95	53.3	–	–	9.6	11.2	25.9	–	7.6
1995-96	56.3	0.2	0.1	15.3	11.9	16.3	–	-4.0
1996-97	57.7	–	0.0	15.3	10.6	16.4	–	2.2
1997-98	56.7	–	0.2	15.0	11.6	16.4	–	1.5
1998-99	44.5	0.0	0.3	13.6	14.1	27.5	–	31.2
1999-00	45.3	0.0	0.2	13.0	14.3	26.0	1.2	5.0
2000-01	42.9	0.0	0.3	13.8	14.3	26.6	2.0	8.7
2001-02	43.0	0.1	0.3	13.6	14.7	27.2	1.1	5.6
2002-03	44.9	0.1	0.3	13.4	13.7	26.7	1.1	3.8
2003-04	44.8	0.0	0.3	12.6	15.3	25.8	1.0	2.1
2004-05	45.2	0.1	0.3	12.2	15.5	25.7	1.0	1.9
2005-06	40.8	1.0	0.2	11.5	21.8	23.9	0.8	23.9
2006-07	40.4	0.9	0.2	11.7	21.6	24.4	0.8	6.6
2007-08	41.3	0.1	0.2	11.6	22.1	24.8	–	6.5
2008-09	42.2	0.1	0.2	10.9	23.8	22.9	–	0.8
2009-10	42.4	0.1	0.2	10.7	25.5	21.2	–	6.7
2010-11	40.9	0.1	0.2	11.2	22.6	23.2	1.8	-3.2

Data for year 2010-11 is estimated.

Student Services, Scholarship & Fellowship includes Student Financial Aid. Institutional Support includes Operations & Maintenance.

Sources: Governor's Budgets and analysis, 1969-70 through 2010-11, CSU system office, supplemental information.

Display 35 California Community Colleges – General Purpose Funding by Expenditure Category, with Proportions, 1967-68 to 2010-11

Year	Appor- tionments	Services, Operations	Admin.	Total	% Change, Total	Appor- tionments	Services, Operations	Admin.
1967-68	\$294,630	\$0	\$4	\$294,634	–	100.0%	0.0%	0.0%
1968-69	350,934	412	392	351,738	19.4%	99.8	0.1	0.1
1969-70	422,367	3,621	439	426,427	21.2	99.0	0.8	0.1
1970-71	486,059	5,707	437	492,203	15.4	98.8	1.2	0.1
1971-72	542,718	4,910	835	548,463	11.4	99.0	0.9	0.2
1972-73	571,158	6,399	345	577,902	5.4	98.8	1.1	0.1
1973-74	681,940	7,970	408	690,318	19.5	98.8	1.2	0.1
1974-75	802,192	8,561	505	811,258	17.5	98.9	1.1	0.1
1975-76	898,967	10,389	574	909,930	12.2	98.8	1.1	0.1
1976-77	1,011,004	14,569	638	1,026,211	12.8	98.5	1.4	0.1
1977-78	1,218,177	17,734	763	1,236,674	20.5	98.5	1.4	0.1
1978-79	1,127,400	21,473	1,014	1,149,887	-7.0	98.0	1.9	0.1
1979-80	1,216,104	24,935	1,180	1,242,219	8.0	97.9	2.0	0.1
1980-81	1,391,359	29,744	1,937	1,423,040	14.6	97.8	2.1	0.1
1981-82	1,423,052	50,497	2,267	1,475,816	3.7	96.4	3.4	0.2
1982-83	1,416,200	57,485	2,698	1,476,383	0.0	95.9	3.9	0.2
1983-84	1,421,255	59,675	2,476	1,483,406	0.5	95.8	4.0	0.2
1984-85	1,484,705	73,738	3,075	1,561,518	5.3	95.1	4.7	0.2
1985-86	1,674,673	132,416	3,528	1,810,617	16.0	92.5	7.3	0.2
1986-87	1,810,093	117,468	3,964	1,931,525	6.7	93.7	6.1	0.2
1987-88	1,927,900	215,900	4,811	2,148,611	11.2	89.7	10.0	0.2
1988-89	2,154,053	214,502	4,337	2,372,892	10.4	90.8	9.0	0.2
1989-90	2,318,749	219,850	5,695	2,544,294	7.2	91.1	8.6	0.2
1990-91	2,529,353	232,802	3,831	2,765,986	8.7	91.4	8.4	0.1
1991-92	2,530,515	212,854	3,871	2,747,240	-0.7	92.1	7.7	0.1
1992-93	2,305,568	253,781	3,662	2,563,011	-6.7	90.0	9.9	0.1
1993-94	2,386,978	238,079	4,969	2,630,026	2.6	90.8	9.1	0.2
1994-95	2,637,816	234,656	4,071	2,876,543	9.4	91.7	8.2	0.1
1995-96	2,764,459	403,821	5,680	3,173,960	10.3	87.1	12.7	0.2
1996-97	2,963,023	427,089	5,298	3,395,410	7.0	87.3	12.6	0.2
1997-98	3,258,015	466,593	6,017	3,730,625	9.9	87.3	12.5	0.2
1998-99	3,478,845	514,283	7,282	4,000,410	7.2	87.0	12.9	0.2
1999-00	3,797,906	543,834	6,210	4,347,950	8.7	87.3	12.5	0.1
2000-01	4,125,720	626,624	6,445	4,758,789	9.4	86.7	13.2	0.1
2001-02	4,387,852	564,030	7,300	4,959,182	4.2	88.5	11.4	0.1
2002-03	4,648,673	493,347	5,784	5,147,804	3.8	90.3	9.6	0.1
2003-04	4,300,520	564,346	3,921	4,868,787	-5.4	88.3	11.6	0.1
2004-05	4,799,682	565,391	5,135	5,370,208	10.3	89.4	10.5	0.1
2005-06	5,304,530	602,498	4,069	5,911,097	10.1	89.7	10.2	0.1
2006-07	5,722,708	721,283	6,645	6,450,636	9.1	88.7	11.2	0.1
2007-08	6,010,503	768,991	5,957	6,785,451	5.2	88.6	11.3	0.1
2008-09	5,742,650	794,747	5,463	6,542,860	-3.6	87.8	12.1	0.1
2009-10	5,823,999	550,337	4,453	6,378,789	-2.5	91.3	8.6	0.1
2010-11	6,043,421	504,162	6,200	6,553,783	2.7	92.2	7.7	0.1

Dollars in thousands. Data for years 2009-10 and 2010-11 are estimates.

See Appendix C for explanations of the three expenditure categories

Totals shown include only state operations and local assistance funds; capital outlay funding is excluded.

Sources: Governor's Budgets and analysis, 1969-70 through 2010-11, the California State University systemwide office, supplemental information.

DISPLAY 36 Systemwide Resident Student Fee Revenues, 1965-66 to 2010-11

Year	University of California				California State University			Community Colleges
	Education	Registration	Professional	Total	Student Serv	State Univ	Total	State Enrollment
1965-66	–	\$12,089	–	\$12,089	\$10,198	–	\$10,198	\$2,560
1966-67	–	13,885	–	13,885	11,402	–	11,402	1,500
1967-68	–	15,403	–	15,403	14,631	–	14,631	1,500
1968-69	–	18,815	–	18,815	15,936	–	15,936	2,000
1969-70	–	24,048	–	24,048	21,623	–	21,623	2,200
1970-71	\$559	27,485	–	28,044	26,792	–	26,792	4,700
1971-72	1,301	29,719	–	31,020	29,594	–	29,594	5,891
1972-73	5,076	29,810	–	34,886	30,669	–	30,669	6,121
1973-74	14,130	30,154	–	44,284	31,801	–	31,801	13,756
1974-75	17,443	35,487	–	52,930	39,210	–	39,210	11,152
1975-76	29,750	33,973	–	63,723	42,281	–	42,281	25,851
1976-77	32,172	36,187	–	68,359	42,795	–	42,795	18,500
1977-78	29,052	38,137	–	67,189	43,482	–	43,482	(See Notes)
1978-79	40,340	39,619	–	79,959	43,110	–	43,110	–
1979-80	37,780	46,375	–	84,155	43,020	–	43,020	–
1980-81	42,958	54,310	–	97,268	48,916	–	48,916	–
1981-82	61,602	58,428	–	120,030	63,506	–	63,506	–
1982-83	85,705	59,442	–	145,147	68,477	\$57,988	126,465	–
1983-84	102,984	65,969	–	168,953	65,867	115,327	181,194	(See Notes)
1984-85	98,205	68,884	–	167,089	66,961	106,379	173,340	66,100
1985-86	97,883	71,000	–	168,883	2,085	168,551	170,636	66,500
1986-87	102,511	72,320	–	174,831	–	174,455	174,455	66,969
1987-88	111,462	83,117	–	194,579	–	195,960	195,960	65,926
1988-89	124,815	85,741	–	210,556	–	220,663	220,663	65,237
1989-90	135,944	93,911	–	229,855	–	233,012	233,012	67,192
1990-91	148,891	100,750	\$1,800	251,441	–	262,206	262,206	72,020
1991-92	223,690	103,046	1,814	328,550	–	305,623	305,623	82,278
1992-93	360,883	104,232	1,820	466,935	–	400,327	400,327	122,575
1993-94	418,623	99,461	1,820	519,904	–	416,664	416,664	186,912
1994-95	473,374	104,423	3,371	581,168	–	450,671	450,671	174,855
1995-96	479,480	90,238	13,428	583,146	–	460,236	460,236	166,894
1996-97	473,991	102,182	20,653	596,826	–	480,306	480,306	163,513
1997-98	480,804	105,304	30,829	616,937	–	486,398	486,398	166,493
1998-99	489,944	114,096	37,486	641,526	–	454,115	454,115	160,183
1999-00	460,913	114,014	44,169	619,096	–	460,354	460,354	155,204
2000-01	472,287	127,904	43,608	643,799	–	480,537	480,537	156,674
2001-02	525,943	130,663	53,257	709,863	–	534,184	534,184	164,056
2002-03	577,056	130,956	57,402	765,414	–	587,409	587,409	169,228
2003-04	860,935	131,596	82,475	1,075,006	–	802,785	802,785	243,539
2004-05	993,607	143,548	109,993	1,247,148	–	902,669	902,669	334,689
2005-06	1,118,723	147,278	122,750	1,388,751	–	1,001,492	1,001,492	334,102
2006-07	1,171,290	161,427	121,098	1,453,815	–	1,029,060	1,029,060	318,546
2007-08	1,299,590	165,575	127,978	1,593,143	–	1,130,641	1,130,641	289,627
2008-09	1,358,365	164,856	153,611	1,676,832	–	1,251,322	1,251,322	302,747
2009-10	1,722,946	163,595	167,868	2,054,409	–	1,630,622	1,630,622	353,574
2010-11	2,143,288	206,562	215,973	2,565,823	–	1,718,408	1,718,408	350,065

Dollars in thousands. 2010-11 data is estimated. See appendix C for explanations of students fees.

Sources: Governor's Budgets and analysis, 1967-68 through 2011-12; UC, CSU, CCC systemwide offices; supplemental sources.

Display 37 Revenues for undergraduate resident student fees and nonresident tuition, 1965-66 to 2010-11

Year	University of California		California State University		Community Colleges	
	Nonres. Tuition	Total	Nonres. Tuition	Total	Nonres. Tuition	Total
1965-66	\$6,230	\$18,319	\$1,879	\$12,077	--	--
1966-67	7,491	\$21,376	2,086	\$13,488	--	--
1967-68	8,463	\$23,866	2,631	\$17,262	--	--
1968-69	10,466	\$29,281	2,911	\$18,847	--	--
1969-70	10,592	\$34,640	3,232	\$24,855	--	--
1970-71	8,985	\$37,029	3,192	\$29,984	--	--
1971-72	9,626	\$40,646	5,570	\$35,164	--	--
1972-73	10,699	\$45,585	5,613	\$36,282	--	--
1973-74	10,286	\$54,570	6,498	\$38,299	--	--
1974-75	10,845	\$63,775	7,536	\$46,746	--	--
1975-76	11,321	\$75,044	8,119	\$50,400	--	--
1976-77	14,004	\$82,363	9,385	\$52,180	--	--
1977-78	15,510	\$82,699	11,899	\$55,381	\$13,633	\$13,633
1978-79	16,310	\$96,269	14,567	\$57,677	17,826	17,826
1979-80	19,000	\$103,155	18,019	\$61,039	22,560	22,560
1980-81	25,341	\$122,609	23,803	\$72,719	32,378	32,378
1981-82	29,783	\$149,813	29,937	\$93,443	34,611	34,611
1982-83	35,014	\$180,161	29,303	\$155,768	31,913	31,913
1983-84	39,262	\$208,215	28,382	\$209,576	31,631	31,631
1984-85	37,661	\$204,750	29,227	\$202,567	32,828	98,928
1985-86	41,300	\$210,183	31,872	\$202,508	35,436	101,936
1986-87	49,529	\$224,360	35,192	\$209,647	37,755	104,724
1987-88	51,185	\$245,764	37,301	\$233,261	40,527	106,453
1988-89	61,815	\$272,371	41,147	\$261,810	42,908	108,145
1989-90	74,466	\$304,321	48,368	\$281,380	51,190	118,382
1990-91	80,442	\$331,883	51,262	\$313,468	58,963	130,983
1991-92	89,265	\$417,815	56,731	\$362,354	67,388	149,666
1992-93	87,443	\$554,378	52,418	\$452,745	72,060	194,635
1993-94	76,600	\$596,504	47,818	\$464,482	69,011	255,923
1994-95	82,271	\$663,439	50,135	\$500,806	70,161	245,016
1995-96	87,037	\$670,183	55,429	\$515,665	70,518	237,412
1996-97	100,893	\$697,719	62,465	\$542,771	75,975	239,488
1997-98	112,139	\$729,076	66,550	\$552,948	86,451	252,944
1998-99	122,939	\$764,465	70,070	\$524,185	94,872	255,055
1999-00	122,412	\$741,508	77,112	\$537,466	77,112	232,316
2000-01	153,783	\$797,582	82,356	\$562,893	82,356	239,030
2001-02	175,804	\$885,667	80,436	\$614,620	88,167	252,223
2002-03	192,915	\$958,329	96,687	\$684,096	125,683	294,911
2003-04	211,053	\$1,286,059	96,687	\$899,472	124,380	367,919
2004-05	230,050	\$1,477,198	115,077	\$1,017,746	119,139	453,828
2005-06	225,587	\$1,614,338	109,609	\$1,111,101	119,139	453,241
2006-07	226,245	\$1,680,060	110,740	\$1,139,800	119,139	437,685
2007-08	248,489	\$1,841,632	113,814	\$1,244,455	119,139	408,766
2008-09	270,718	\$1,947,550	119,859	\$1,371,181	119,139	421,886
2009-10	301,580	\$2,355,989	132,664	\$1,763,286	119,139	472,713
2010-11	282,343	\$2,848,166	129,525	\$1,847,933	119,139	469,204

Dollars are in thousands. Data for years 2009-10 and 2010-11 are estimates. Totals include undergraduate student fees.

Sources: Governor's Budgets and analysis, 1967-68 through 2010-11; UC, CSU, CCC systemwide offices; supplemental sources.

Display 38 Undergraduate resident student fees and nonresident tuition, 1965-66 to 2010-11

Year	UC			CSU			Community Colleges	
	System	Total	Nonresident	System	Total Fees	Nonresident	Enroll Fee	Nonresident
1965-66	\$220	\$245	\$800	\$76	\$105	\$600	--	--
1966-67	219	246	981	76	105	600	--	--
1967-68	219	248	981	86	110	720	--	--
1968-69	300	331	1,200	108	133	780	--	--
1969-70	300	334	1,200	108	149	890	--	--
1970-71	450	487	1,200	118	161	1,100	--	--
1971-72	600	640	1,500	118	161	1,100	--	--
1972-73	600	644	1,500	118	161	1,100	--	--
1973-74	600	644	1,500	118	161	1,300	--	--
1974-75	600	646	1,500	144	194	1,300	--	\$1,071
1975-76	600	647	1,500	144	194	1,300	--	1,146
1976-77	600	648	1,905	144	195	1,440	--	1,352
1977-78	657	706	1,905	144	195	1,575	--	1,492
1978-79	671	720	1,905	146	212	1,710	--	1,640
1979-80	685	736	2,400	144	210	1,800	--	1,767
1980-81	719	776	2,400	160	226	2,160	--	1,851
1981-82	938	997	2,880	252	319	2,835	--	2,159
1982-83	1,235	1,300	3,150	430	505	3,150	--	2,240
1983-84	1,315	1,387	3,360	612	692	3,240	--	2,159
1984-85	1,245	1,324	3,564	573	658	3,510	\$100	2,193
1985-86	1,245	1,326	3,816	573	666	3,780	100	2,359
1986-87	1,245	1,345	4,086	573	680	4,230	100	2,561
1987-88	1,374	1,492	4,290	630	754	4,410	100	2,634
1988-89	1,434	1,554	4,806	684	815	4,680	100	2,739
1989-90	1,476	1,634	5,799	708	839	5,670	100	2,820
1990-91	1,624	1,820	6,416	780	920	6,170	100	2,940
1991-92	2,274	2,486	7,699	936	1,080	7,380	120	3,060
1992-93	2,824	3,044	7,699	1,308	1,460	7,380	210	3,120
1993-94	3,454	3,727	7,699	1,440	1,604	7,380	390	3,060
1994-95	3,799	4,111	7,699	1,584	1,853	7,380	390	3,210
1995-96	3,799	4,139	7,699	1,584	1,891	7,380	390	3,420
1996-97	3,799	4,166	8,394	1,584	1,935	7,380	390	3,420
1997-98	3,799	4,212	8,984	1,584	1,946	7,380	390	3,540
1998-99	3,609	4,037	9,384	1,506	1,871	7,380	360	3,630
1999-00	3,429	3,903	9,804	1,428	1,830	7,380	330	3,750
2000-01	3,429	3,964	10,244	1,428	1,839	7,380	330	3,900
2001-02	3,429	3,859	10,704	1,428	1,876	7,380	330	4,020
2002-03	3,564	4,017	12,009	1,507	2,005	8,460	330	4,470
2003-04	4,984	5,530	13,730	2,046	2,572	8,460	540	4,534
2004-05	5,684	6,312	16,476	2,334	2,916	10,170	780	4,809
2005-06	6,141	6,802	17,304	2,520	3,164	10,170	780	4,809
2006-07	6,141	6,852	18,168	2,520	3,199	10,170	690	4,809
2007-08	6,636	7,517	19,068	2,772	3,521	10,170	600	4,809
2008-09	7,126	8,027	20,021	3,048	3,849	10,170	600	4,809
2009-10	8,373	9,311	22,021	4,026	4,893	11,160	780	4,809
2010-11	10,302	11,279	22,021	4,335	5,285	11,160	780	4,809

Tuition and fee levels shown for 2010-11, as of the 2010 Budget Act

Sources: Governor's Budgets and analysis, 1967-68 through 2010-11; UC, CSU, CCC systemwide offices; supplemental sources.

Display 39 Undergraduate resident student fees with percent changes, 1965-66 to 2010-11

Year	University of California				California State University				Community Colleges	
	Systemwide		Total		CSU Systemwide		CSU Total Fees		Enroll Fee	
1965-66	\$220	--	\$245	--	\$76	--	\$105	--	--	--
1966-67	\$219	-0.5%	\$246	0.4%	\$76	0.0%	\$105	0.0%	--	--
1967-68	\$219	0.0	\$248	0.8	\$86	13.2	\$110	4.8	--	--
1968-69	\$300	37.0	\$331	33.5	\$108	25.6	\$133	20.9	--	--
1969-70	\$300	0.0	\$334	0.9	\$108	0.0	\$149	12.0	--	--
1970-71	\$450	50.0	\$487	45.8	\$118	9.3	\$161	8.1	--	--
1971-72	\$600	33.3	\$640	31.4	\$118	0.0	\$161	0.0	--	--
1972-73	\$600	0.0	\$644	0.6	\$118	0.0	\$161	0.0	--	--
1973-74	\$600	0.0	\$644	0.0	\$118	0.0	\$161	0.0	--	--
1974-75	\$600	0.0	\$646	0.3	\$144	22.0	\$194	20.5	--	--
1975-76	\$600	0.0	\$647	0.2	\$144	0.0	\$194	0.0	--	--
1976-77	\$600	0.0	\$648	0.2	\$144	0.0	\$195	0.5	--	--
1977-78	\$657	9.5	\$706	9.0	\$144	0.0	\$195	0.0	--	--
1978-79	\$671	2.1	\$720	2.0	\$146	1.4	\$212	8.7	--	--
1979-80	\$685	2.1	\$736	2.2	\$144	-1.4	\$210	-0.9	--	--
1980-81	\$719	5.0	\$776	5.4	\$160	11.1	\$226	7.6	--	--
1981-82	\$938	30.5	\$997	28.5	\$252	57.5	\$319	41.2	--	--
1982-83	\$1,235	31.7	\$1,300	30.4	\$430	70.6	\$505	58.3	--	--
1983-84	\$1,315	6.5	\$1,387	6.7	\$612	42.3	\$692	37.0	--	--
1984-85	\$1,245	-5.3	\$1,324	-4.5	\$573	-6.4	\$658	-4.9	\$100	--
1985-86	\$1,245	0.0	\$1,326	0.2	\$573	0.0	\$666	1.2	\$100	0.0%
1986-87	\$1,245	0.0	\$1,345	1.4	\$573	0.0	\$680	2.1	\$100	0.0
1987-88	\$1,374	10.4	\$1,492	10.9	\$630	9.9	\$754	10.9	\$100	0.0
1988-89	\$1,434	4.4	\$1,554	4.2	\$684	8.6	\$815	8.1	\$100	0.0
1989-90	\$1,476	2.9	\$1,634	5.1	\$708	3.5	\$839	2.9	\$100	0.0
1990-91	\$1,624	10.0	\$1,820	11.4	\$780	10.2	\$920	9.7	\$100	0.0
1991-92	\$2,274	40.0	\$2,486	36.6	\$936	20.0	\$1,080	17.4	\$120	20.0
1992-93	\$2,824	24.2	\$3,044	22.4	\$1,308	39.7	\$1,460	35.2	\$210	75.0
1993-94	\$3,454	22.3	\$3,727	22.4	\$1,440	10.1	\$1,604	9.9	\$390	85.7
1994-95	\$3,799	10.0	\$4,111	10.3	\$1,584	10.0	\$1,853	15.5	\$390	0.0
1995-96	\$3,799	0.0	\$4,139	0.7	\$1,584	0.0	\$1,891	2.1	\$390	0.0
1996-97	\$3,799	0.0	\$4,166	0.7	\$1,584	0.0	\$1,935	2.3	\$390	0.0
1997-98	\$3,799	0.0	\$4,212	1.1	\$1,584	0.0	\$1,946	0.6	\$390	0.0
1998-99	\$3,609	-5.0	\$4,037	-4.2	\$1,506	-4.9	\$1,871	-3.9	\$360	-7.7
1999-00	\$3,429	-5.0	\$3,903	-3.3	\$1,428	-5.2	\$1,830	-2.2	\$330	-8.3
2000-01	\$3,429	0.0	\$3,964	1.6	\$1,428	0.0	\$1,839	0.5	\$330	0.0
2001-02	\$3,429	0.0	\$3,859	-2.6	\$1,428	0.0	\$1,876	2.0	\$330	0.0
2002-03	\$3,564	3.9	\$4,017	4.1	\$1,507	5.5	\$2,005	6.9	\$330	0.0
2003-04	\$4,984	39.8	\$5,530	37.7	\$2,046	35.8	\$2,572	28.3	\$540	63.6
2004-05	\$5,684	14.0	\$6,312	14.1	\$2,334	14.1	\$2,916	13.4	\$780	44.4
2005-06	\$6,141	8.0	\$6,802	7.8	\$2,520	8.0	\$3,164	8.5	\$780	0.0
2006-07	\$6,141	0.0	\$6,852	0.7	\$2,520	0.0	\$3,199	1.1	\$690	-11.5
2007-08	\$6,636	8.1	\$7,517	9.7	\$2,772	10.0	\$3,521	10.1	\$600	-13.0
2008-09	\$7,126	7.4	\$8,027	6.8	\$3,048	10.0	\$3,849	9.3	\$600	0.0
2009-10	\$8,373	17.5	\$9,311	16.0	\$4,026	32.1	\$4,893	27.1	\$780	30.0
2010-11	\$10,302	23.0	\$11,279	21.1	\$4,335	7.7	\$5,285	8.0	\$780	0.0

Tuition and fee levels shown for 2010-11, as of the 2010 Budget Act

Sources: Governor's Budgets and analysis, 1967-68 through 2010-11; UC, CSU, CCC systemwide offices; supplemental sources.

Display 40 Percent changes in systemwide and total student fees, and in selected price indices & California personal income, 1966-67 to 2010-11

Year	University of California		California State University		Comm Colleges		US CPI	Calif. CPI	Calif. Personal income
	Systemwide	Total	Systemwide	Total Fees	Enroll Fee				
1966-67	-0.5%	0.4%	0.0%	0.0%	--		3.3%	3.7%	7.7%
1967-68	0.0	0.8	13.2	4.8	--		5.0	4.2	9.7
1968-69	37.0	33.5	25.6	20.9	--		5.9	5.1	9.8
1969-70	0.0	0.9	0.0	12.0	--		5.0	4.9	7.6
1970-71	50.0	45.8	9.3	8.1	--		3.5	3.1	6.4
1971-72	33.3	31.4	0.0	0.0	--		4.1	4.0	9.7
1972-73	0.0	0.6	0.0	0.0	--		8.9	8.0	10.5
1973-74	0.0	0.0	0.0	0.0	--		11.2	11.4	11.9
1974-75	0.0	0.3	22.0	20.5	--		7.1	8.0	10.7
1975-76	0.0	0.2	0.0	0.0	--		5.8	6.3	11.8
1976-77	0.0	0.2	0.0	0.5	--		6.6	7.7	11.5
1977-78	9.5	9.0	0.0	0.0	--		9.4	9.2	14.1
1978-79	2.1	2.0	1.4	8.7	--		13.3	15.0	14.0
1979-80	2.1	2.2	-1.4	-0.9	--		11.6	11.5	13.9
1980-81	5.0	5.4	11.1	7.6	--		8.7	10.8	12.4
1981-82	30.5	28.5	57.5	41.2	--		4.3	2.3	6.8
1982-83	31.7	30.4	70.6	58.3	--		3.8	3.6	7.9
1983-84	6.5	6.7	42.3	37.0	--		3.9	4.9	11.7
1984-85	-5.3	-4.5	-6.4	-4.9	--		2.8	4.0	7.9
1985-86	0.0	0.2	0.0	1.2	0.0%		2.2	3.3	7.1
1986-87	0.0	1.4	0.0	2.1	0.0		4.1	4.2	7.9
1987-88	10.4	10.9	9.9	10.9	0.0		4.7	4.9	8.4
1988-89	4.4	4.2	8.6	8.1	0.0		4.8	5.0	7.6
1989-90	2.9	5.1	3.5	2.9	0.0		5.4	5.3	7.2
1990-91	10.0	11.4	10.2	9.7	0.0		3.2	3.6	3.4
1991-92	40.0	36.6	20.0	17.4	20.0		3.1	3.2	4.9
1992-93	24.2	22.4	39.7	35.2	75.0		2.6	1.8	2.3
1993-94	22.3	22.4	10.1	9.9	85.7		2.9	1.7	3.8
1994-95	10.0	10.3	10.0	15.5	0.0		2.7	1.4	5.2
1995-96	0.0	0.7	0.0	2.1	0.0		2.9	2.3	6.3
1996-97	0.0	0.7	0.0	2.3	0.0		1.8	2.0	6.5
1997-98	0.0	1.1	0.0	0.6	0.0		1.7	2.5	9.5
1998-99	-5.0	-4.2	-4.9	-3.9	-7.7		2.9	3.2	6.7
1999-00	-5.0	-3.3	-5.2	-2.2	-8.3		3.4	4.3	10.5
2000-01	0.0	1.6	0.0	0.5	0.0		1.8	2.9	2.9
2001-02	0.0	-2.6	0.0	2.0	0.0		2.2	2.6	1.6
2002-03	3.9	4.1	5.5	6.9	0.0		2.2	1.9	3.8
2003-04	39.8	37.7	35.8	28.3	63.6		3.0	3.3	6.4
2004-05	14.0	14.1	14.1	13.4	44.4		3.8	4.2	5.7
2005-06	8.0	7.8	8.0	8.5	0.0		2.6	3.4	7.8
2006-07	0.0	0.7	0.0	1.1	-11.5		3.7	3.4	5.1
2007-08	8.1	9.7	10.0	10.1	-13.0		1.4	1.3	2.0
2008-09	7.4	6.8	10.0	9.3	0.0		1.0	0.7	-2.8
2009-10	17.5	16.0	32.1	27.1	30.0		2.5	3.3	2.5
2010-11	23.0	21.1	7.7	8.0	0.0		0.0	0.0	0.0

See Appendices B and C for important information; tuition and fee levels shown for 2010-11, as of the 2010 Budget Act

Sources: Governor's Budgets and analysis, 1968-69 through 2010-11; UC, CSU, CCC systemwide offices; supplemental sources.

Display 41 Resident undergraduate fees, in actual and constant dollars, 1965-66 to 2010-11

Year	UC - Systemwide		Total		CSU- Systemwide		Total		CCC St. Enrlmnt Fee	
	Actual	Constant	Actual	Constant	Actual	Constant	Actual	Constant	Actual	Constant
1965-66	\$220	\$1,943	\$245	\$2,164	\$76	\$671	\$105	\$927	--	--
1966-67	219	1,896	246	2,130	76	658	105	909	--	--
1967-68	219	1,859	248	2,105	86	730	110	934	--	--
1968-69	300	2,401	331	2,649	108	864	133	1,064	--	--
1969-70	300	2,258	334	2,514	108	813	149	1,122	--	--
1970-71	450	3,182	487	3,444	118	834	161	1,138	--	--
1971-72	600	3,981	640	4,246	118	783	161	1,068	--	--
1972-73	600	3,783	644	4,060	118	744	161	1,015	--	--
1973-74	600	3,588	644	3,852	118	706	161	963	--	--
1974-75	600	3,358	646	3,616	144	806	194	1,086	--	--
1975-76	600	3,086	647	3,328	144	741	194	998	--	--
1976-77	600	2,899	648	3,131	144	696	195	942	--	--
1977-78	657	2,984	706	3,206	144	654	195	886	--	--
1978-79	671	2,853	720	3,061	146	621	212	901	--	--
1979-80	685	2,714	736	2,916	144	570	210	832	--	--
1980-81	719	2,591	776	2,797	160	577	226	814	--	--
1981-82	938	3,064	997	3,257	252	823	319	1,042	--	--
1982-83	1,235	3,697	1,300	3,892	430	1,287	505	1,512	--	--
1983-84	1,315	3,673	1,387	3,874	612	1,709	692	1,933	--	--
1984-85	1,245	3,318	1,324	3,529	573	1,527	658	1,754	\$100	\$267
1985-86	1,245	3,138	1,326	3,343	573	1,444	666	1,679	100	252
1986-87	1,245	2,990	1,345	3,230	573	1,376	680	1,633	100	240
1987-88	1,374	3,174	1,492	3,447	630	1,455	754	1,742	100	231
1988-89	1,434	3,174	1,554	3,439	684	1,514	815	1,804	100	221
1989-90	1,476	3,104	1,634	3,437	708	1,489	839	1,765	100	210
1990-91	1,624	3,221	1,820	3,610	780	1,547	920	1,825	100	198
1991-92	2,274	4,286	2,486	4,685	936	1,764	1,080	2,035	120	226
1992-93	2,824	5,138	3,044	5,539	1,308	2,380	1,460	2,657	210	382
1993-94	3,454	6,110	3,727	6,592	1,440	2,547	1,604	2,837	390	690
1994-95	3,799	6,498	4,111	7,031	1,584	2,709	1,853	3,169	390	667
1995-96	3,799	6,312	4,139	6,877	1,584	2,632	1,891	3,142	390	648
1996-97	3,799	6,133	4,166	6,726	1,584	2,557	1,935	3,124	390	630
1997-98	3,799	5,948	4,212	6,594	1,584	2,480	1,946	3,047	390	611
1998-99	3,609	5,457	4,037	6,105	1,506	2,277	1,871	2,829	360	544
1999-00	3,429	5,064	3,903	5,765	1,428	2,109	1,830	2,703	330	487
2000-01	3,429	4,863	3,964	5,623	1,428	2,026	1,839	2,609	330	468
2001-02	3,429	4,589	3,859	5,164	1,428	1,911	1,876	2,511	330	442
2002-03	3,564	4,680	4,017	5,275	1,507	1,979	2,005	2,633	330	433
2003-04	4,984	6,228	5,530	6,911	2,046	2,557	2,572	3,214	540	675
2004-05	5,684	6,852	6,312	7,609	2,334	2,813	2,916	3,515	780	940
2005-06	6,141	7,123	6,802	7,890	2,520	2,923	3,164	3,670	780	905
2006-07	6,141	6,777	6,852	7,561	2,520	2,781	3,199	3,530	690	761
2007-08	6,636	7,120	7,517	8,066	2,772	2,974	3,521	3,778	600	644
2008-09	7,126	7,285	8,027	8,206	3,048	3,116	3,849	3,935	600	613
2009-10	8,373	8,448	9,311	9,394	4,026	4,062	4,893	4,937	780	787
2010-11	10,302	10,302	11,279	11,279	4,335	4,335	5,285	5,285	780	780

Conversions to constant dollars uses the Higher Education Price Index (Display 70).

Sources: Governor's Budgets and analysis, 1967-68 through 2010-11; UC, CSU, CCC systemwide offices; supplemental sources.

Display 42 State and federal funding for Cal Grants, with proportions for each category, 1968-69 to 2010-11

Year	State General Funds		Federal funds		Total		Proportions of fund sources	
	Amount	% Change	Amount	% Change	Amount	% Change	State	Federal
1968-69	\$7,486	--	--	--	\$7,486	--	100.0%	--
1969-70	11,865	58.5%	--	--	11,865	58.5%	100.0	--
1970-71	14,683	23.8	--	--	14,683	23.8	100.0	--
1971-72	18,401	25.3	--	--	18,401	25.3	100.0	--
1972-73	25,311	37.6	--	--	25,311	37.6	100.0	--
1973-74	32,364	27.9	--	--	32,364	27.9	100.0	--
1974-75	38,674	19.5	\$3,216	--	41,890	29.4	92.3	7.7%
1975-76	47,927	23.9	3,137	-2.5%	51,064	21.9	93.9	6.1
1976-77	55,161	15.1	7,269	131.7	62,430	22.3	88.4	11.6
1977-78	61,656	11.8	10,010	37.7	71,666	14.8	86.0	14.0
1978-79	64,562	4.7	10,236	2.3	74,798	4.4	86.3	13.7
1979-80	66,013	2.2	12,298	20.1	78,311	4.7	84.3	15.7
1980-81	73,334	11.1	11,864	-3.5	85,198	8.8	86.1	13.9
1981-82	73,250	-0.1	11,907	0.4	85,157	0.0	86.0	14.0
1982-83	69,999	-4.4	11,508	-3.4	81,507	-4.3	85.9	14.1
1983-84	71,623	2.3	9,337	-18.9	80,960	-0.7	88.5	11.5
1984-85	79,826	11.5	11,704	25.4	91,530	13.1	87.2	12.8
1985-86	93,544	17.2	11,714	0.1	105,258	15.0	88.9	11.1
1986-87	101,006	8.0	11,214	-4.3	112,220	6.6	90.0	10.0
1987-88	106,811	5.7	11,689	4.2	118,500	5.6	90.1	9.9
1988-89	117,873	10.4	11,191	-4.3	129,064	8.9	91.3	8.7
1989-90	141,885	20.4	11,106	-0.8	152,991	18.5	92.7	7.3
1990-91	151,832	7.0	9,755	-12.2	161,587	5.6	94.0	6.0
1991-92	163,359	7.6	9,486	-2.8	172,845	7.0	94.5	5.5
1992-93	138,118	-15.5	11,122	17.2	149,240	-13.7	92.5	7.5
1993-94	202,804	46.8	11,186	0.6	213,990	43.4	94.8	5.2
1994-95	218,277	7.6	11,165	-0.2	229,442	7.2	95.1	4.9
1995-96	225,791	3.4	9,763	-12.6	235,554	2.7	95.9	4.1
1996-97	252,612	11.9	4,903	-49.8	257,515	9.3	98.1	1.9
1997-98	276,549	9.5	7,836	59.8	284,385	10.4	97.2	2.8
1998-99	327,375	18.4	4,224	-46.1	331,599	16.6	98.7	1.3
1999-00	368,220	12.5	3,924	-7.1	372,144	12.2	98.9	1.1
2000-01	455,054	23.6	6,452	64.4	461,506	24.0	98.6	1.4
2001-02	503,396	10.6	9,480	46.9	512,876	11.1	98.2	1.8
2002-03	533,861	6.1	11,086	16.9	544,947	6.3	98.0	2.0
2003-04	644,184	20.7	10,221	-7.8	654,405	20.1	98.4	1.6
2004-05	707,678	9.9	12,582	23.1	720,260	10.1	98.3	1.7
2005-06	748,224	5.7	12,287	-2.3	760,511	5.6	98.4	1.6
2006-07	754,228	0.8	10,622	-13.6	764,850	0.6	98.6	1.4
2007-08	805,341	6.8	10,681	0.6	816,022	6.7	98.7	1.3
2008-09	865,953	7.5	10,562	-1.1	876,515	7.4	98.8	1.2
2009-10	1,005,530	16.1	10,980	4.0	1,016,510	16.0	98.9	1.1
2010-11	1,144,696	13.8	10,622	-3.3	1,155,318	13.7	99.1	0.9

Amounts are in thousands. Data for 2009-10 and 2010-11 are estimates.

See appendix B for information on the Cal Grant program. See Appendix C for sources of information.

Sources: Governor's Budgets and analysis, 1970-71 through 2010-11; and the California Student Aid Commission.

Display 43 Number of new and renewal Cal Grant awards, 1968-69 to 2009-10

Year	A Awards		B Awards		C Awards		Total Awards		Change		Grant T Awards	
	New	Total	New	Total	New	Total	New	Total	New	Total	New	Total
1968-69	5,596	10,467	--	--	--	--	5,596	10,467	--	--	--	--
1969-70	5,778	13,541	1,000	1,000	--	--	6,778	14,541	1,182	4,074	--	--
1970-71	6,023	15,914	1,000	1,720	--	--	7,023	17,634	245	3,093	--	--
1971-72	9,214	20,201	1,000	2,293	--	--	10,214	22,494	3,191	4,860	--	--
1972-73	9,526	23,090	2,000	3,811	--	--	11,526	26,901	1,312	4,407	--	--
1973-74	11,193	27,403	2,000	4,762	500	500	13,693	32,665	2,167	5,764	--	--
1974-75	13,221	32,185	3,100	6,695	700	977	17,021	39,857	3,328	7,192	--	--
1975-76	13,261	36,096	3,100	8,162	700	885	17,061	45,143	40	5,286	--	--
1976-77	14,395	39,090	6,825	12,666	1,337	1,596	22,557	53,352	5,496	8,209	--	--
1977-78	14,900	39,845	6,825	15,577	1,337	1,928	23,062	57,350	505	3,998	--	--
1978-79	14,900	39,871	6,825	17,920	1,337	2,166	23,062	59,957	0	2,607	--	--
1979-80	14,900	38,895	6,995	20,077	1,337	2,435	23,232	61,407	170	1,450	--	--
1980-81	14,900	38,735	6,995	21,415	1,337	2,305	23,232	62,455	0	1,048	--	--
1981-82	14,900	39,271	6,825	20,355	1,337	2,283	23,062	61,909	-170	-546	--	--
1982-83	14,900	39,738	6,825	20,476	1,337	2,248	23,062	62,462	0	553	--	--
1983-84	14,900	40,136	6,825	20,277	1,337	2,226	23,062	62,639	0	177	--	--
1984-85	16,400	40,576	7,500	20,990	1,420	2,290	25,320	63,856	2,258	1,217	--	--
1985-86	17,400	41,600	8,250	22,806	1,570	2,393	27,220	66,799	1,900	2,943	--	--
1986-87	17,400	43,231	9,250	24,592	1,570	2,287	28,220	70,110	1,000	3,311	--	--
1987-88	17,400	42,741	9,250	24,750	1,570	2,307	28,220	69,798	0	-312	--	--
1988-89	17,400	43,860	10,750	27,226	1,570	2,361	29,720	73,447	1,500	3,649	--	--
1989-90	17,400	43,927	12,250	29,829	1,570	2,369	31,220	76,125	1,500	2,678	--	--
1990-91	17,400	43,948	12,250	31,649	1,570	2,702	31,220	78,299	0	2,174	--	--
1991-92	15,512	38,769	10,363	31,799	1,570	2,651	27,445	73,219	-3,775	-5,080	--	--
1992-93	17,400	40,286	12,250	32,268	1,570	2,506	31,220	75,060	3,775	1,841	--	--
1993-94	17,400	43,327	12,250	33,413	1,570	2,686	31,220	79,426	0	4,366	--	--
1994-95	17,400	49,012	12,250	37,655	1,570	2,747	31,220	89,414	0	9,988	--	--
1995-96	17,400	53,675	12,250	39,555	1,570	2,598	31,220	95,828	0	6,414	--	--
1996-97	19,026	49,124	15,578	33,179	2,089	2,308	36,693	84,611	5,473	-11,217	--	--
1997-98	19,260	51,056	19,260	36,264	2,089	2,490	40,609	89,810	3,916	5,199	--	--
1998-99	21,788	53,361	21,788	40,221	2,089	2,605	45,665	98,456	5,056	8,646	2,269	--
1999-00	25,640	57,183	25,640	45,593	3,774	3,743	55,054	108,767	9,389	10,311	2,248	--
2000-01	34,921	66,885	34,921	53,660	7,761	6,925	77,603	129,530	22,549	20,763	2,060	--
2001-02	15,651	63,491	55,269	93,139	7,761	8,480	78,681	166,935	1,078	37,405	1,825	--
2002-03	19,490	57,339	65,694	120,833	7,761	10,609	92,945	190,404	14,264	23,469	1,623	--
2003-04	20,774	52,815	63,494	136,282	7,761	10,991	92,029	200,088	-916	9,684	0	--
2004-05	22,342	56,107	68,009	154,316	7,761	11,198	98,112	221,621	6,083	21,533	0	--
2005-06	23,242	57,766	72,102	161,722	7,761	11,244	103,105	230,732	4,993	9,111	0	--
2006-07	22,379	57,817	71,502	163,781	7,761	11,096	101,642	232,694	-1,463	1,962	0	--
2007-08	22,293	57,908	72,581	167,322	7,761	11,056	102,635	236,286	993	3,592	0	--
2008-09	28,856	64,643	76,631	168,623	7,761	11,649	113,248	244,915	10,613	8,629	0	--
2009-10	29,510	68,306	83,390	171,369	7,761	11,148	120,661	250,823	7,413	5,908	0	--

Fiscal year 2009-10 data are based upon awards offered.

Cal Grant Award types: A, Entitlement and Competitive. B, Entitlement and Competitive. C, supplied for vocational students.

Sources: Governor's Budgets and analysis, 1970-71 through 2010-11; and the California Student Aid Commission.

Display 44 New and renewel Cal Grant awards by program and funding, 2001-02 to 2009-10

		2001-02	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	Change from 09-10
A Awards											
Entitlements - New	Awards	14,526	18,373	19,578	20,979	21,700	20,668	20,746	25,017	28,198	12.7%
	Dollars	\$61,053	\$65,641	\$81,436	\$74,582	\$81,552	\$83,714	\$90,036	\$112,584	\$143,720	27.7%
Competitive - New	Awards	1,125	1,117	1,196	1,363	1,542	1,711	1,547	3,839	1,312	-65.8%
	Dollars	\$4,056	\$4,183	\$4,858	\$4,056	\$4,207	\$5,205	\$4,669	\$16,996	\$3,862	-77.3%
Renewels	Awards	47,840	37,849	32,041	33,765	34,524	35,438	35,615	35,787	38,796	8.4%
	Dollars	\$224,151	\$185,417	\$179,626	\$199,700	\$201,514	\$196,829	\$205,200	\$218,191	\$277,046	27.0%
Total	Awards	63,491	57,339	52,815	56,107	57,766	57,817	57,908	64,643	68,306	5.7%
	Dollars	\$289,260	\$255,241	\$265,920	\$278,338	\$287,273	\$285,748	\$299,905	\$347,771	\$424,628	22.1%
B Awards											
Entitlements - New	Awards	33,894	42,933	43,185	46,470	49,982	47,832	48,506	55,103	59,941	8.8%
	Dollars	\$40,339	\$53,560	\$59,457	\$60,363	\$68,951	\$64,264	\$68,827	\$84,279	\$87,464	3.8%
Competitive - New	Awards	21,375	22,761	20,309	21,539	22,120	23,670	24,075	21,528	23,449	8.9%
	Dollars	\$43,468	\$42,689	\$42,831	\$40,041	\$41,439	\$46,382	\$51,639	\$30,470	\$40,609	33.3%
Renewels	Awards	37,870	55,139	72,788	86,307	89,620	92,279	94,741	91,992	87,979	-4.4%
	Dollars	\$120,819	\$177,373	\$273,765	\$331,946	\$353,660	\$360,002	\$387,271	\$405,319	\$454,731	12.2%
Total	Awards	93,139	120,833	136,282	154,316	161,722	163,781	167,322	168,623	171,369	1.6%
	Dollars	\$204,626	\$273,622	\$376,052	\$432,350	\$464,050	\$470,648	\$507,737	\$520,068	\$582,804	12.1%
Totals											
A + B awards	Awards	156,630	178,172	189,097	210,424	219,488	221,598	225,230	233,266	239,675	2.7%
	Dollars	\$493,886	\$528,863	\$641,972	\$710,688	\$751,323	\$756,396	\$807,642	\$867,839	\$1,007,432	16.1%
C + T awards	Awards	10,305	12,232	10,991	11,198	11,244	11,096	11,056	11,649	11,148	-4.3%
	Dollars	\$18,990	\$16,084	\$12,433	\$9,572	\$9,188	\$8,454	\$8,380	\$8,676	\$9,078	4.6%
All Cal Grant Awards											
	Awards	166,935	190,404	200,088	221,622	230,732	232,694	236,286	244,915	250,823	2.4%
	Dollars	\$512,876	\$544,947	\$654,405	\$720,260	\$760,511	\$764,850	\$816,022	\$876,515	\$1,016,510	16.0%

Competitive and Entitlement awards are listed here seperately due to changes made in SB 1644 (Ortiz, Statutes of 2000).

Dollars are in thousands. See Appendix B for details about Cal Grants. See Appendix C for sources of information.

Sources: Governor's Budgets and analysis, 2001-02 through 2010-11; and the California Student Aid Commission.

Display 45 Maximum dollar amounts per Cal Grant award, with annual percent changes, 1968-69 to 2010-11

Year	A Awards		B Awards				C Awards				T Awards	
	Award Amount	Percent Change	Tuition & Fee Grant	Access (a) Costs	Total Award	Percent Change	Tuition & Fee Grant	Book, Supply Allowance	Total Award	Percent Change	Award Amount	Percent Change
1968-69	\$1,500	--	--	--	--	--	--	--	--	--	--	--
1969-70	2,000	33.3%	Actual	\$900	\$900	--	--	--	--	--	--	--
1970-71	2,000	0.0	Actual	900	900	0.0%	--	--	--	--	--	--
1971-72	2,000	0.0	Actual	900	900	0.0	--	--	--	--	--	--
1972-73	2,000	0.0	Actual	900	900	0.0	--	--	--	--	--	--
1973-74	2,200	10.0	\$2,200	900	3,100	0.0	\$2,000	\$500	\$2,500	--	--	--
1974-75	2,500	13.6	2,200	900	3,100	0.0	2,000	500	2,500	0.0%	--	--
1975-76	2,500	0.0	2,500	900	3,400	9.7	2,000	500	2,500	0.0	--	--
1976-77	2,700	8.0	2,500	1,100	3,600	5.9	2,000	500	2,500	0.0	--	--
1977-78	2,700	0.0	2,500	1,100	3,600	0.0	2,000	500	2,500	0.0	--	--
1978-79	2,700	0.0	2,500	1,100	3,600	0.0	2,000	500	2,500	0.0	--	--
1979-80	2,900	7.4	2,700	1,100	3,800	5.6	2,000	500	2,500	0.0	--	--
1980-81	3,200	10.3	3,000	1,100	4,100	7.9	2,000	500	2,500	0.0	--	--
1981-82	3,400	6.3	3,200	1,100	4,300	4.9	2,000	500	2,500	0.0	--	--
1982-83	3,330	-2.1	3,200	1,025	4,225	-1.7	2,000	485	2,485	-0.6	--	--
1983-84	3,400	2.1	3,200	1,100	4,300	1.8	2,000	500	2,500	0.6	--	--
1984-85	3,740	10.0	3,520	1,210	4,730	10.0	2,120	530	2,650	6.0	--	--
1985-86	4,110	9.9	3,870	1,280	5,150	8.9	2,250	530	2,780	4.9	--	--
1986-87	4,320	5.1	4,060	1,340	5,400	4.9	2,360	530	2,890	4.0	--	--
1987-88	4,370	1.2	4,110	1,350	5,460	1.1	2,360	530	2,890	0.0	--	--
1988-89	4,710	7.8	4,710	1,410	6,120	12.1	2,360	530	2,890	0.0	--	--
1989-90	5,250	11.5	5,250	1,410	6,660	8.8	2,360	530	2,890	0.0	--	--
1990-91	5,250	0.0	5,250	1,410	6,660	0.0	2,360	530	2,890	0.0	--	--
1991-92	5,250	0.0	5,250	1,410	6,660	0.0	2,360	530	2,890	0.0	--	--
1992-93	4,452	15.2	4,452	1,196	5,648	15.2	2,001	449	2,450	15.2	--	--
1993-94	5,250	17.9	5,250	1,410	6,660	17.9	2,360	530	2,890	18.0	--	--
1994-95	5,250	0.0	5,250	1,410	6,660	0.0	2,360	530	2,890	0.0	--	--
1995-96	5,250	0.0	5,250	1,410	6,660	0.0	2,360	530	2,890	0.0	--	--
1996-97	7,164	36.5	7,164	1,410	8,574	28.7	2,360	530	2,890	0.0	--	--
1997-98	8,184	14.2	8,184	1,410	9,594	11.9	2,360	530	2,890	0.0	--	--
1998-99	9,036	10.4	9,036	1,410	10,446	8.9	2,360	530	2,890	0.0	\$9,036	--
1999-00	9,420	4.2	9,420	1,410	10,830	3.7	2,360	530	2,890	0.0	9,420	4.2%
2000-01	9,708	3.1	9,708	1,548	11,256	3.9	2,592	576	3,168	9.6	9,420	0.0
2001-02	9,708	0.0	9,708	1,548	11,256	0.0	2,592	576	3,168	0.0	9,708	3.1
2002-03	9,708	0.0	9,708	1,551	11,259	0.0	2,592	576	3,168	0.0	9,708	0.0
2003-04	9,708	0.0	9,708	1,551	11,259	0.0	2,592	576	3,168	0.0	9,708	0.0
2004-05	8,322	-14.3	8,322	1,551	9,873	-12.3	2,592	576	3,168	0.0	9,708	0.0
2005-06	8,322	0.0	8,322	1,551	9,873	0.0	2,592	576	3,168	0.0	9,708	0.0
2006-07	9,708	16.7	9,708	1,551	11,259	14.0	2,592	576	3,168	0.0	--	--
2007-08	9,708	0.0	9,708	1,551	11,259	0.0	2,592	576	3,168	0.0	--	--
2008-09	9,708	0.0	9,708	1,551	11,259	0.0	2,592	576	3,168	0.0	--	--
2009-10	9,708	0.0	9,708	1,551	11,259	0.0	2,592	576	3,168	0.0	--	--
2010-11	9,708	0.0	9,708	1,551	11,259	0.0	2,592	576	3,168	0.0	--	--

Information for 2010-11 is an estimate. See Appendix C for information about fund sources and Cal Grant B awards amounts & types

(a) Formerly entitled "Subsistence Allowance"

Sources: Governor's Budgets and analysis, 1970-71 through 2010-11; and the California Student Aid Commission.

Display 46 Number of student loans and total dollar amounts guaranteed by the California Student Aid Commission, 1978-79 to 2008-09

Year	UC, CSU, Community Collges		Independent, Proprietary, Hospital Education Inst.		Out-of-State, Out-of- Country		Totals, all Education Sectors	
	No of Loans	Total	No of Loans	Total	No of Loans	Total	No of Loans	Total
1978-79	47	\$108	70	\$183	6	\$10	123	\$301
1979-80	34,995	67,371	33,257	86,824	5,231	14,136	73,483	168,331
1980-81	102,567	238,958	69,710	200,036	10,685	30,600	182,962	469,594
1981-82	126,252	325,339	94,112	277,628	17,461	51,385	237,825	654,352
1982-83	94,316	238,382	91,704	269,024	16,433	49,089	202,453	556,495
1983-84	103,442	260,804	132,909	374,264	17,508	52,053	253,859	687,121
1984-85	112,611	283,689	148,762	414,245	19,950	58,921	281,323	756,855
1985-86	108,641	270,861	136,395	379,469	15,852	47,815	260,888	698,145
1986-87	87,867	214,380	154,503	436,420	15,191	47,179	257,561	697,979
1987-88	82,349	207,055	200,350	602,709	18,352	65,002	301,051	874,766
1988-89	94,494	250,731	285,451	827,241	21,947	72,140	401,892	1,150,112
1989-90	104,211	284,740	247,799	744,233	19,169	64,853	371,179	1,093,826
1990-91	118,091	341,199	211,788	675,468	11,475	44,726	341,354	1,061,393
1991-92	131,801	388,965	220,972	718,448	11,648	46,059	364,421	1,153,472
1992-93	147,959	439,803	215,091	716,138	11,223	45,718	374,273	1,201,659
1993-94	199,782	690,692	240,719	927,735	14,255	65,988	454,756	1,684,415
1994-95	229,046	818,975	237,976	975,007	12,901	68,535	479,923	1,862,517
1995-96	148,997	548,625	192,397	788,390	8,446	49,259	349,840	1,386,274
1996-97	155,267	572,569	199,271	850,840	6,862	43,205	361,400	1,466,614
1997-98	147,478	561,227	231,179	1,071,568	70,941	407,297	449,598	2,040,092
1998-99	163,688	633,406	254,797	1,203,459	97,489	469,513	515,974	2,306,378
1999-00	163,687	633,404	254,506	1,202,207	97,784	470,796	515,977	2,306,407
2000-01	146,682	570,497	268,636	1,247,405	191,174	781,642	606,492	2,599,544
2001-02	159,548	635,922	295,659	1,386,783	292,206	1,198,103	747,413	3,220,808
2002-03	171,241	698,391	331,227	1,595,216	410,077	1,756,102	912,545	4,049,709
2003-04	177,405	758,952	353,221	1,770,103	611,874	2,625,465	1,142,500	5,154,520
2004-05	185,867	825,466	363,466	1,899,358	868,809	3,675,671	1,418,142	6,400,495
2005-06	188,486	853,231	348,012	1,850,441	964,791	3,997,627	1,501,289	6,701,299
2006-07	205,764	990,191	356,876	2,067,981	929,831	3,706,832	1,492,471	6,765,004
2007-08	225,451	1,111,277	366,343	2,196,841	1,118,304	4,918,943	1,710,098	8,227,061
2008-09	183,579	859,943	443,709	2,513,576	1,561,424	6,997,774	2,188,712	10,371,293
% change 07-08 to 08-09	-18.6%	-22.6%	21.1%	14.4%	39.6%	42.3%	28.0%	26.1%

Dollars are in thousands.

Includes statistics on all of the student loan programs administered by CSAC, except the Consolidation Loan Program.

Sources: The California Student Aid Commission / EdFund Research and Policy Analysis Department.

Display 47 UC – Capital Outlay Funding, by Fund Source, Fiscal Years 1965-66 to 2010-11

Year	COFPE, SGF	G.O Bonds	Other Bonds, Special Funds	Federal	Non-State	Total All Sources	State/Fed Total	State Total
1965-66	--	\$59,143	\$42,613	--	--	\$101,756	\$101,756	\$101,756
1966-67	\$1,372	--	65,314	\$15,157	\$38,737	120,580	81,843	66,686
1967-68	2,420	--	56,558	20,957	28,587	108,522	79,935	58,978
1968-69	45,506	931	7,285	11,580	26,246	91,548	65,302	53,722
1969-70	29,768	-1,190	3,086	4,087	14,726	50,477	35,751	31,664
1970-71	-2,888	10,907	15,649	1,585	17,270	42,523	25,253	23,668
1971-72	-495	-60	27,747	1,078	6,849	35,119	28,270	27,192
1972-73	6,678	221	37,529	3,040	10,038	57,506	47,468	44,428
1973-74	20,075	65,584	21,648	137	34,258	141,702	107,444	107,307
1974-75	10,750	16,596	8,883	21,889	47,102	105,220	58,118	36,229
1975-76	6,146	10,740	1,298	832	20,361	39,377	19,016	18,184
1976-77	16,596	33,317	127	5,847	30,870	86,757	55,887	50,040
1977-78	12,424	22,151	--	16,130	65,104	115,809	50,705	34,575
1978-79	29,125	17,093	--	1,536	46,678	94,432	47,754	46,218
1979-80	15,098	5,279	--	2,232	46,744	69,353	22,609	20,377
1980-81	36,740	1,340	9,050	--	78,288	125,418	47,130	47,130
1981-82	8,000	4,009	--	12	96,526	108,547	12,021	12,009
1982-83	12,815	506	--	1,255	126,046	140,622	14,576	13,321
1983-84	7,147	--	--	--	225,218	232,365	7,147	7,147
1984-85	49,274	89,742	--	--	157,633	296,649	139,016	139,016
1985-86	44,969	96,748	--	--	207,045	348,762	141,717	141,717
1986-87	3,519	20,923	--	--	436,858	461,300	24,442	24,442
1987-88	--	128,373	29,858	500	526,310	685,041	158,731	158,231
1988-89	--	192,154	56,282	--	387,826	636,262	248,436	248,436
1989-90	--	42,722	102,497	--	437,311	582,530	145,219	145,219
1990-91	--	105,710	112,624	--	460,469	678,803	218,334	218,334
1991-92	--	59,038	144,391	--	331,043	534,472	203,429	203,429
1992-93	--	94,894	106,643	--	711,564	913,101	201,537	201,537
1993-94	--	193,556	97,475	--	335,437	626,468	291,031	291,031
1994-95	--	1,102	4,886	--	336,094	342,082	5,988	5,988
1995-96	--	13,810	133,704	--	336,877	484,391	147,514	147,514
1996-97	--	129,134	11,738	--	383,064	523,936	140,872	140,872
1997-98	--	172,232	--	--	428,349	600,581	172,232	172,232
1998-99	--	208,237	--	--	1,544,477	1,752,714	208,237	208,237
1999-00	--	237,786	--	--	935,946	1,173,732	237,786	237,786
2000-01	9,778	205,075	180,000	--	1,200,846	1,595,699	394,853	394,853
2001-02	48,662	190,246	54,658	--	1,372,224	1,665,790	293,566	293,566
2002-03	26,286	52,172	494,161	--	1,322,434	1,895,053	572,619	572,619
2003-04	33,188	222,729	264,555	--	682,049	1,202,521	520,472	520,472
2004-05	375	104,661	225,427	--	801,495	1,131,958	330,463	330,463
2005-06	9,730	249,333	247,577	--	833,372	1,340,012	506,640	506,640
2006-07	5,371	483,624	47,564	--	1,874,978	2,411,537	536,559	536,559
2007-08	--	411,757	54,968	8,991	1,405,878	1,881,594	475,716	466,725
2008-09	--	68,636	--	28,073	2,800,167	2,896,876	96,709	68,636
2009-10 ¹	--	260,777	92,700	9,283	1,826,533	2,189,293	362,760	353,477
2010-11	--	92,719	458,335	10,980	239,441	801,475	562,034	551,054

Data for years 2009-10 and 2010-11 are estimates; dollars are in thousands; see Appendices B and C for further information.

State total includes state capital outlay funds, State General Funds, General Obligation Funds and other bonds & special funds.

Sources: Governor's Budgets and analysis, 1967-68 through 2010-11, and supplemental information.

Display 48 UC – Capital outlay fund sources as percentages of total, with annual percent changes, 1965-66 to 2010-11

Year	COFPHE, SGF	G.O Bonds	Other Bonds, Special Funds	Federal	Non-State	Total	% Change, State/Federal
1965-66	--	58.1%	41.9%	--	--	100.0%	--
1966-67	1.1%	--	54.2%	12.6%	32.1%	100.0	-19.6%
1967-68	2.2	--	52.1	19.3	26.3	100.0	-2.3
1968-69	49.7	1.0	8.0	12.6	28.7	100.0	-18.3
1969-70	59.0	-2.4	6.1	8.1	29.2	100.0	-45.3
1970-71	-6.8	25.6	36.8	3.7	40.6	100.0	-29.4
1971-72	-1.4	-0.2	79.0	3.1	19.5	100.0	11.9
1972-73	11.6	0.4	65.3	5.3	17.5	100.0	67.9
1973-74	14.2	46.3	15.3	0.1	24.2	100.0	126.4
1974-75	10.2	15.8	8.4	20.8	44.8	100.0	-45.9
1975-76	15.6	27.3	3.3	2.1	51.7	100.0	-67.3
1976-77	19.1	38.4	0.1	6.7	35.6	100.0	193.9
1977-78	10.7	19.1	--	13.9	56.2	100.0	-9.3
1978-79	30.8	18.1	--	1.6	49.4	100.0	-5.8
1979-80	21.8	7.6	--	3.2	67.4	100.0	-52.7
1980-81	29.3	1.1	7.2	--	62.4	100.0	108.5
1981-82	7.4	3.7	--	< 0.1	88.9	100.0	-74.5
1982-83	9.1	0.4	--	0.9	89.6	100.0	21.3
1983-84	3.1	--	--	--	96.9	100.0	-51.0
1984-85	16.6	30.3	--	--	53.1	100.0	1,845.1
1985-86	12.9	27.7	--	--	59.4	100.0	1.9
1986-87	0.8	4.5	--	--	94.7	100.0	-82.8
1987-88	--	18.7	4.4	0.1	76.8	100.0	549.4
1988-89	--	30.2	8.8	--	61.0	100.0	56.5
1989-90	--	7.3	17.6	--	75.1	100.0	-41.5
1990-91	--	15.6	16.6	--	67.8	100.0	50.3
1991-92	--	11.0	27.0	--	61.9	100.0	-6.8
1992-93	--	10.4	11.7	--	77.9	100.0	-0.9
1993-94	--	30.9	15.6	--	53.5	100.0	44.4
1994-95	--	0.3	1.4	--	98.2	100.0	-97.9
1995-96	--	2.9	27.6	--	69.5	100.0	2,363.5
1996-97	--	24.6	2.2	--	73.1	100.0	-4.5
1997-98	--	28.7	--	--	71.3	100.0	22.3
1998-99	--	11.9	--	--	88.1	100.0	20.9
1999-00	--	20.3	--	--	79.7	100.0	14.2
2000-01	0.6	12.9	11.3	--	75.3	100.0	66.1
2001-02	2.9	11.4	3.3	--	82.4	100.0	-25.7
2002-03	1.4	2.8	26.1	--	69.8	100.0	95.1
2003-04	2.8	18.5	22.0	--	56.7	100.0	-9.1
2004-05	--	9.2	19.9	--	70.8	100.0	-36.5
2005-06	0.7	18.6	18.5	--	62.2	100.0	53.3
2006-07	0.2	20.1	2.0	--	77.8	100.0	5.9
2007-08	--	21.9	2.9	0.5	74.7	100.0	-11.3
2008-09	--	2.4	--	1.0	96.7	100.0	-79.7
2009-10	--	11.9	4.2	0.4	83.4	100.0	275.1
2010-11	--	11.6	57.2	1.4	29.9	100.0	54.9

Data for years 2009-10 and 2010-11 are estimates; see Appendices B and C for further information.

Sources: Governor's Budgets and analysis, 1967-68 through 2010-11, and supplemental information.

Display 49 CSU – Capital outlay funding by source, with state totals, 1965-66 to 2010-11

Year	COFPHE, SGF	G.O Bonds	Other Bonds, Special Funds	Federal	Non-State	Total	% Chnge, Total	State Total
1965-66	--	\$29,905	\$38	--	--	\$29,943	--	\$29,943
1966-67	\$1,037	--	40,992	--	--	42,029	40.4%	42,029
1967-68	2,042	--	140,951	\$29,829	\$45,070	217,892	240.2	142,993
1968-69	25,887	44,438	70	9,070	21,782	101,247	-50.8	70,395
1969-70	23,833	26,727	--	10,216	7,389	68,165	-28.2	50,560
1970-71	11,216	18,706	58	15,831	14,513	60,324	-40.7	29,980
1971-72	19,318	790	233	9,877	15,396	45,614	-32.2	20,341
1972-73	22,062	--	-365	4,538	18,954	45,189	6.7	21,697
1973-74	36,547	5,060	24	4,689	21,825	68,145	91.9	41,631
1974-75	33,407	--	22,649	1,991	24,091	82,138	34.6	56,056
1975-76	32,208	--	5,242	3,105	18,628	59,183	-33.2	37,450
1976-77	29,167	--	--	1,043	8,538	38,748	-22.1	29,167
1977-78	34,222	--	--	1,929	4,859	41,010	17.3	34,222
1978-79	11,812	--	11,941	1,968	7,531	33,252	-30.6	23,753
1979-80	16,064	--	393	304	9,702	26,463	-30.7	16,457
1980-81	21,284	--	8	--	11,409	32,701	29.4	21,292
1981-82	16,581	--	315	--	15,626	32,522	-20.6	16,896
1982-83	11,755	--	2,210	--	13,151	27,116	-17.3	13,965
1983-84	8,075	--	1,951	--	20,746	30,772	-28.2	10,026
1984-85	18,116	--	-28	--	13,317	31,405	80.4	18,088
1985-86	25,810	166	2,934	--	24,156	53,066	59.8	28,910
1986-87	20,731	15,186	634	--	32,661	69,212	26.4	36,551
1987-88	1,486	98,544	7,042	--	68,913	175,985	192.9	107,072
1988-89	--	72,596	18,222	--	133,151	223,969	-15.2	90,818
1989-90	--	177,469	130,827	--	60,439	368,735	239.5	308,296
1990-91	--	118,150	131,992	--	62,648	312,790	-18.9	250,142
1991-92	--	80,196	111,817	--	34,027	226,040	-23.2	192,013
1992-93	--	87,878	93,421	--	120,677	301,976	-5.6	181,299
1993-94	--	173,489	125,230	--	21,310	320,029	64.8	298,719
1994-95	--	39,927	16,832	--	19,180	75,939	-81.0	56,759
1995-96	--	0	11,870	--	26,226	38,096	-79.1	11,870
1996-97	--	150,746	0	--	14,352	165,098	1,170.0	150,746
1997-98	--	152,500	0	--	11,737	164,237	1.2	152,500
1998-99	15,678	194,566	11,303	--	22,920	244,467	45.3	221,547
1999-00	--	266,033	--	--	127,938	393,971	20.1	266,033
2000-01	19,034	153,350	--	--	75,430	247,814	-35.2	172,384
2001-02	--	225,000	--	--	217,354	442,354	30.5	225,000
2002-03	--	289,861	191,309	--	485,460	966,630	113.9	481,170
2003-04	--	199,495	--	--	260,457	459,952	-58.5	199,495
2004-05	--	312,745	--	--	343,745	656,490	56.8	312,745
2005-06	--	343,417	--	--	547,613	891,030	9.8	343,417
2006-07	--	331,594	26,272	--	717,918	1,075,784	4.2	357,866
2007-08	--	416,583	--	--	570,855	987,438	16.4	416,583
2008-09	--	103,964	223,788	--	567,954	895,706	-21.3	327,752
2009-10	--	16,145	--	--	196,853	212,998	-95.1	16,145
2010-11	--	13,415	75,953	--	142,406	231,774	453.5	89,368

Data for years 2010-11 are estimates; dollars are in thousands; see Appendices B and C for further information.

Sources: Governor's Budgets and analysis, 1967-68 through 2010-11, and supplemental information.

Display 50 CSU – Capital outlay fund sources as percentages of total, with annual percent changes, 1965-66 to 2010-11

Year	COFPHE, SGF	G.O Bonds	Other Bonds, Special Funds	Federal	Non-State	Total
1965-66	--	99.9%	0.1%	--	--	100.0%
1966-67	2.5%	--	97.5	--	--	100.0
1967-68	0.9	--	64.7	13.7%	20.7%	100.0
1968-69	25.6	43.9	0.1	9.0	21.5	100.0
1969-70	35.0	39.2	--	15.0	10.8	100.0
1970-71	18.6	31.0	0.1	26.2	24.1	100.0
1971-72	42.4	1.7	0.5	21.7	33.8	100.0
1972-73	48.8	--	-0.8	10.0	41.9	100.0
1973-74	53.6	7.4	0.0	6.9	32.0	100.0
1974-75	40.7	--	27.6	2.4	29.3	100.0
1975-76	54.4	--	8.9	5.2	31.5	100.0
1976-77	75.3	--	--	2.7	22.0	100.0
1977-78	83.4	--	--	4.7	11.8	100.0
1978-79	35.5	--	35.9	5.9	22.6	100.0
1979-80	60.7	--	1.5	1.1	36.7	100.0
1980-81	65.1	--	0.0	--	34.9	100.0
1981-82	51.0	--	1.0	< 0.1	48.0	100.0
1982-83	43.4	--	8.2	--	48.5	100.0
1983-84	26.2	--	6.3	--	67.4	100.0
1984-85	57.7	--	-0.1	--	42.4	100.0
1985-86	48.6	0.3	5.5	--	45.5	100.0
1986-87	30.0	21.9	0.9	--	47.2	100.0
1987-88	0.8	56.0	4.0	--	39.2	100.0
1988-89	--	32.4	8.1	--	59.5	100.0
1989-90	--	48.1	35.5	--	16.4	100.0
1990-91	--	37.8	42.2	--	20.0	100.0
1991-92	--	35.5	49.5	--	15.1	100.0
1992-93	--	29.1	30.9	--	40.0	100.0
1993-94	--	54.2	39.1	--	6.7	100.0
1994-95	--	52.6	22.2	--	25.3	100.0
1995-96	--	0.0	31.2	--	68.8	100.0
1996-97	--	91.3	--	--	8.7	100.0
1997-98	--	92.9	--	--	7.1	100.0
1998-99	6.4	79.6	4.6	--	9.4	100.0
1999-00	--	67.5	--	--	32.5	100.0
2000-01	7.7	61.9	--	--	30.4	100.0
2001-02	--	50.9	--	--	49.1	100.0
2002-03	--	30.0	19.8	--	50.2	100.0
2003-04	--	43.4	--	--	56.6	100.0
2004-05	--	47.6	--	--	52.4	100.0
2005-06	--	38.5	--	--	61.5	100.0
2006-07	--	30.8	2.4	--	66.7	100.0
2007-08	--	42.2	--	--	57.8	100.0
2008-09	--	11.6	25.0	--	63.4	100.0
2009-10	--	7.6	--	--	92.4	100.0
2010-11	--	5.8	32.8	--	61.4	100.0

Data for 2010-11 are estimates; see Appendices B and C for further information.

Sources: Governor's Budgets and analysis, 1967-68 through 2010-11, and supplemental information.

Display 51 Community Colleges - Capital outlay funding by source, with federal, state and district totals, 1965-66 to 2010-11

Year	COPFHE Funds	State G.O. Bond	Other State	Federal Funds	District Funds	Total	% Changes
1965-66	--	\$25,890	--	--	\$33,621	\$59,511	--
1966-67	--	--	\$9,379	\$6,953	8,867	25,199	-57.7%
1967-68	--	--	24,092	4,800	17,040	45,932	82.3
1968-69	--	--	13,608	5,265	13,102	31,975	-30.4
1969-70	--	--	21,727	4,842	21,306	47,875	49.7
1970-71	--	--	15,963	3,558	14,909	34,430	-28.1
1971-72	--	--	41,059	--	31,780	72,839	111.6
1972-73	--	--	28,246	--	20,340	48,586	-33.3
1973-74	--	--	76,562	--	66,872	143,434	195.2
1974-75	--	--	47,067	--	46,688	93,755	-34.6
1975-76	\$14,755	--	3,613	--	17,537	35,905	-61.7
1976-77	35,419	--	729	--	32,295	68,443	90.6
1977-78	33,135	--	4,767	509	36,887	75,298	10.0
1978-79	11,682	--	5,372	--	11,847	28,901	-61.6
1979-80	5,227	--	2,357	--	7,986	15,570	-46.1
1980-81	10,174	--	--	--	7,968	18,142	16.5
1981-82	3,100	--	649	--	1,870	5,619	-69.0
1982-83	8,673	--	494	--	1,403	10,570	88.1
1983-84	7,449	--	34	--	3,277	10,760	1.8
1984-85	6,511	--	6	--	720	7,237	-32.7
1985-86	46,050	--	270	--	2,497	48,817	574.5
1986-87	5,835	32,731	--	--	3,697	42,263	-13.4
1987-88	311	31,746	18,134	--	4,005	54,196	28.2
1988-89	--	70,539	--	--	4,827	75,366	39.1
1989-90	--	39,873	69,980	--	--	109,853	45.8
1990-91	--	93,364	97,605	--	--	190,969	73.8
1991-92	--	9,535	93,089	--	--	102,624	-46.3
1992-93	--	113,912	--	--	--	113,912	11.0
1993-94	--	161,198	263,709	--	--	424,907	273.0
1994-95	--	--	14,324	--	--	14,324	-96.6
1995-96	--	4,796	72,635	--	--	77,431	440.6
1996-97	--	136,705	0	--	--	136,705	76.6
1997-98	--	156,703	1,416	--	--	158,119	15.7
1998-99	--	198,322	0	--	--	198,322	25.4
1999-00	--	165,361	0	--	--	165,361	-16.6
2000-01	--	292,628	0	--	--	292,628	77.0
2001-02	--	153,711	0	--	--	153,711	-47.5
2002-03	--	141,782	175,972	--	--	317,754	106.7
2003-04	--	515,301	0	--	--	515,301	62.2
2004-05	--	601,001	3,528	--	--	604,529	17.3
2005-06	--	240,106	--	--	--	240,106	-60.3
2006-07	--	550,248	--	--	--	550,248	129.2
2007-08	--	536,000	--	--	--	536,000	-2.6
2008-09	--	473,060	--	--	--	473,060	-11.7
2009-10	--	216,304	--	--	--	216,304	-54.3
2010-11							

Data for years 2009-10 and 2010-11 are estimates; dollars are in thousands; see Appendices B and C for further information.

Sources: Governor's Budgets and analysis, 1967-68 through 2010-11, and supplemental information.

Display 52 Community Colleges – Capital outlay fund sources as percentages of total, 1965-66 to 2010-11

Year	COFPE Funds	State G.O. Bond	Other State	Federal Funds	District Funds	Total
1965-66	--	43.5%	--	--	56.5%	100.0%
1966-67	--	--	37.2%	27.6%	35.2	100.0
1967-68	--	--	52.5	10.5	37.1	100.0
1968-69	--	--	42.6	16.5	41.0	100.0
1969-70	--	--	45.4	10.1	44.5	100.0
1970-71	--	--	46.4	10.3	43.3	100.0
1971-72	--	--	56.4	--	43.6	100.0
1972-73	--	--	58.1	--	41.9	100.0
1973-74	--	--	53.4	--	46.6	100.0
1974-75	--	--	50.2	--	49.8	100.0
1975-76	41.1%	--	10.1	--	48.8	100.0
1976-77	51.7	--	1.1	--	47.2	100.0
1977-78	44.0	--	6.3	0.7	49.0	100.0
1978-79	40.4	--	18.6	--	41.0	100.0
1979-80	33.6	--	15.1	--	51.3	100.0
1980-81	56.1	--	--	--	43.9	100.0
1981-82	55.2	--	11.6	< 0.1	33.3	100.0
1982-83	82.1	--	4.7	--	13.3	100.0
1983-84	69.2	--	0.3	--	30.5	100.0
1984-85	90.0	--	0.1	--	9.9	100.0
1985-86	94.3	--	0.6	--	5.1	100.0
1986-87	13.8	77.4	--	--	8.7	100.0
1987-88	0.6	58.6	33.5	--	7.4	100.0
1988-89	--	93.6	--	--	6.4	100.0
1989-90	--	36.3	63.7	--	--	100.0
1990-91	--	48.9	51.1	--	--	100.0
1991-92	--	9.3	90.7	--	--	100.0
1992-93	--	100.0	--	--	--	100.0
1993-94	--	37.9	62.1	--	--	100.0
1994-95	--	--	100.0	--	--	100.0
1995-96	--	6.2	93.8	--	--	100.0
1996-97	--	100.0	0.0	--	--	100.0
1997-98	--	99.1	0.9	--	--	100.0
1998-99	--	100.0	0.0	--	--	100.0
1999-00	--	100.0	--	--	--	100.0
2000-01	--	100.0	--	--	--	100.0
2001-02	--	100.0	0.0	--	--	100.0
2002-03	--	44.6	55.4	--	--	100.0
2003-04	--	100.0	0.0	--	--	100.0
2004-05	--	99.4	0.6	--	--	100.0
2005-06	--	100.0	--	--	--	100.0
2006-07	--	100.0	--	--	--	100.0
2007-08	--	100.0	--	--	--	100.0
2008-09	--	100.0	--	--	--	100.0
2009-10	--	100.0	--	--	--	100.0
2010-11						

Data for years 2009-10 and 2010-11 are estimates; see Appendices B and C for further information.

Sources: Governor's Budgets and analysis, 1967-68 through 2010-11, and supplemental information.

Display 53 Cal Grants and fellowships awarded to California independent colleges and universities, 1976-77 to 2008-09

Year	Cal Grant & Graduate Fellowships – Funding — \$ in thousands —							Cal Grant & Graduate Fellowships – Awards						
	A	B	C	T	Fellowship	Total	% Change	A	B	C	T	Fellowship	Total	% Change
1976-77	\$41,933	\$4,014	\$174	--	\$1,557	\$47,678	--	--	--	--	--	--	--	--
1977-78	46,380	4,575	230	--	1,571	52,756	10.7%	--	--	--	--	--	--	--
1978-79	47,401	5,383	1,186	--	2,238	56,208	6.5	19,108	2,036	529	--	522	22,195	--
1979-80	47,248	5,487	675	--	2,433	55,843	-0.6	18,161	2,009	298	--	496	20,964	-5.5%
1980-81	49,552	6,882	493	--	2,953	59,880	7.2	16,632	2,242	228	--	516	19,618	-6.4
1981-82	49,118	6,230	430	--	2,412	58,190	-2.8	15,084	2,008	200	--	398	17,690	-9.8
1982-83	45,268	5,531	420	--	1,893	53,112	-8.7	14,167	1,743	202	--	329	16,441	-7.1
1983-84	43,707	4,949	424	--	1,614	50,694	-4.6	13,232	1,470	189	--	296	15,187	-7.6
1984-85	48,038	4,661	393	--	2,190	55,282	9.1	13,287	1,460	166	--	389	15,302	0.8
1985-86	55,804	5,161	524	--	2,376	63,865	15.5	13,967	1,439	198	--	405	16,009	4.6
1986-87	60,670	5,333	444	--	2,366	68,813	7.7	14,259	1,247	161	--	390	16,057	0.3
1987-88	59,365	4,802	567	--	2,860	67,594	-1.8	13,585	1,081	204	--	460	15,330	-4.5
1988-89	63,726	5,128	645	--	2,818	72,317	7.0	13,532	1,074	232	--	452	15,290	-0.3
1989-90	70,527	5,899	507	--	2,344	79,277	9.6	13,445	1,197	178	--	373	15,193	-0.6
1990-91	65,474	6,126	157	--	2,098	73,855	-6.8	12,600	1,335	56	--	336	14,327	-5.7
1991-92	59,692	6,692	641	--	1,850	68,875	-6.7	11,492	1,414	231	--	302	13,439	-6.2
1992-93	51,750	8,131	938	--	1,414	62,233	-9.6	11,475	1,562	207	--	248	13,492	0.4
1993-94	64,830	8,792	569	--	1,585	75,776	21.8	12,115	1,590	197	--	239	14,141	4.8
1994-95	74,906	8,810	678	--	2,654	87,048	14.9	13,931	1,639	235	--	405	16,210	14.6
1995-96	81,503	8,329	847	--	2,354	93,033	6.9	15,329	1,532	227	--	359	17,447	7.6
1996-97	88,038	7,785	1,482	--	2,676	99,981	7.5	14,578	1,601	390	--	404	16,973	-2.7
1997-98	107,575	8,643	1,273	--	2,691	120,182	20.2	15,607	1,489	335	--	403	17,834	5.1
1998-99	134,728	11,158	1,279	\$6,901	1,751	155,817	29.7	17,259	1,726	337	771	263	20,356	14.1
1999-00	166,321	13,937	2,071	11,561	853	194,743	25.0	19,090	1,942	547	1,241	129	22,949	12.7
2000-01	216,344	14,821	3,540	13,274	378	248,357	27.5	23,185	1,975	858	1,367	52	27,437	19.6
2001-02	205,707	26,978	4,760	14,889	121	252,455	1.7	21,522	3,353	1,146	1,514	17	27,552	0.4
2002-03	185,304	44,199	6,066	11,066	--	246,635	-2.3	19,126	4,958	1,044	1,104	--	26,232	-4.8
2003-04	182,576	64,671	6,157	3,224	--	256,628	4.1	18,643	6,524	1,061	323	--	26,551	1.2
2004-05	177,993	76,265	4,111	1,154	--	259,523	1.1	18,935	7,762	988	114	--	27,799	4.7
2005-06	169,736	81,182	4,340	329	--	255,587	-1.5	18,629	8,219	1,038	31	--	27,917	0.4
2006-07	149,593	77,178	4,307	19	--	231,097	-9.6	16,290	7,874	1,033	2	--	25,199	-9.7
2007-08	152,145	69,029	1,358	19	--	222,551	-3.7	16,606	7,037	325	2	--	23,970	-4.9
2008-09	--	--	--	--	--	--	--	16,472	6,374	316	1	--	23,163	-3.4

See appendix B for information about Cal Grants awards. See Appendix C for sources of information from independent institutions.

Cal Grants & Graduate Fellowships information indicates numbers and amounts awarded to all independent California colleges and universities.

Funding data unavailable for 2008-09 at time of publication

Sources: Association of Independent Colleges and Universities, California Student Aid Commission, California State Scholarship Commission, Biennial Reports, 1976-78 to 1982-84; CSAC Grant Program Statistics, 1986-87 to 2008-09.

Display 54 Cal Grant A maximum awards at independent institutions, 1980-81 to 2008-09

Year	Cal Grant A Maximum Award	Weighted average tuition and fees	% covered by A maximum award	A maximum awards at independent institutions as % of total recipients
1980-81	\$3,200	\$4,610	69.4%	43.7%
1981-82	3,400	5,260	64.6	39.0
1982-83	3,330	5,930	56.2	36.3
1983-84	3,400	6,540	52.0	34.0
1984-85	3,740	7,250	51.6	33.1
1985-86	4,110	7,910	52.0	33.5
1986-87	4,320	8,610	50.2	33.0
1987-88	4,370	9,250	47.2	32.0
1988-89	4,710	9,980	47.2	30.4
1989-90	5,250	10,820	48.5	29.4
1990-91	5,250	11,275	46.6	30.5
1991-92	5,250	12,158	43.2	30.0
1992-93	4,452	12,887	34.5	27.8
1993-94	5,250	13,531	38.8	27.9
1994-95	5,250	14,365	36.5	28.4
1995-96	5,250	15,113	34.7	28.6
1996-97	7,164	15,879	45.1	26.5
1997-98	8,184	16,609	49.3	27.5
1998-99	9,036	17,336	52.1	28.3
1999-00	9,708	18,029	53.8	29.0
2000-01	9,708	19,197	50.6	29.3
2001-02	9,708	20,017	48.5	30.3
2002-03	9,708	21,465	45.2	30.4
2003-04	9,708	22,841	42.5	28.4
2004-05	8,322	24,282	34.3	27.8
2005-06	8,322	25,806	32.2	25.9
2006-07	9,708	27,279	35.6	23.9
2007-08	9,708	28,879	33.6	23.4
2008-09	9,708	30,399	31.9	21.6

See Appendices B and C for important information on this display.

Dat is for AICCU member institutions. Public institutions are included in figuring Cal Grant A awards at independent institutions as a percentage of total recipients.

Average tuition and fees is the average amount paid by all students enrolled at independent institutions. This weighted average is not the average amount charged by institutions. See Appendix C for methodology.

Sources: AICCU, "The Guide for Students, Parents, Counselors," 1980-81 to 2006-07; CSAC, California State Scholarship Commission, Biennial Reports, 1976-78 to 1982-84; and CSAC Grant Program Statistics 1986-87 to 2006-07

Display 55 Current Fund Revenues for California Independent Colleges and Universities, Fiscal Years 1979-80 to 2008-09

Year	Tuition + Fees	Federal Grants & Contracts	State Grants & Contracts	Local Grants & Contracts	Private Gifts, Grants & Contracts	Investment, Endowment	Other Sources	Total Current Funds Revenues	FTE Enrollment	Revenue per FTE
1979-80	\$541,770	\$326,997	\$4,284	\$3,632	\$138,592	\$62,377	\$861,147	\$1,938,799	133,313	\$14,543
1980-81	-	-	-	-	-	-	-	-	-	-
1981-82	-	-	-	-	-	-	-	-	-	-
1982-83	-	-	-	-	-	-	-	-	-	-
1983-84	-	-	-	-	-	-	-	-	-	-
1984-85	987,162	474,045	12,642	2,147	234,879	118,565	1,346,466	3,175,906	136,601	23,250
1985-86	-	-	-	-	-	-	-	-	-	-
1986-87	-	-	-	-	-	-	-	-	-	-
1987-88	-	-	-	-	-	-	-	-	-	-
1988-89	-	-	-	-	-	-	-	-	-	-
1989-90	1,461,911	743,430	24,694	1,790	395,273	185,328	2,127,570	4,939,996	139,894	35,312
1990-91	1,676,111	735,199	25,069	2,135	373,727	215,161	2,340,895	5,368,297	145,375	36,927
1991-92	1,762,227	785,460	27,024	2,524	375,056	221,086	2,424,216	5,597,593	144,622	38,705
1992-93	1,894,656	826,033	29,415	3,089	376,130	248,763	2,450,014	5,828,100	147,431	39,531
1993-94	1,989,850	823,297	32,959	3,251	377,166	245,917	2,461,328	5,933,768	149,458	39,702
1994-95	2,231,876	853,619	33,780	3,462	475,352	264,030	2,562,995	6,425,114	150,796	42,608
1995-96	2,397,990	883,891	35,658	2,210	514,350	301,241	2,718,774	6,854,114	154,825	44,270
1996-97	2,369,746	1,001,824	21,139	3,490	953,240	1,902,118	3,050,474	9,302,031	156,772	59,335
1997-98	2,728,631	1,053,368	23,668	4,509	1,123,875	1,036,925	2,354,616	8,325,592	163,539	50,909
1998-99	2,887,580	1,082,135	30,943	9,086	1,136,352	2,648,443	2,477,448	10,271,987	168,747	60,872
1999-00	3,103,909	1,128,354	38,675	15,188	1,777,136	4,619,642	2,535,327	13,218,231	173,341	76,256
2000-01	3,296,205	1,237,353	46,236	20,650	1,491,577	-943,241	2,821,107	7,969,887	181,466	43,919
2001-02	3,603,092	1,344,825	57,576	15,102	1,569,632	-770,900	3,066,253	8,885,580	184,536	48,151
2002-03	3,893,141	1,461,106	61,729	17,472	1,364,233	1,660,349	3,096,196	11,554,226	192,188	60,119
2003-04	4,249,250	1,549,039	60,284	15,072	1,548,598	3,029,053	3,259,482	13,710,778	195,870	69,999
2004-05	4,624,640	1,605,017	55,498	15,352	1,699,147	4,026,028	3,509,390	15,535,072	202,035	76,893
2005-06	4,931,888	1,558,139	60,949	17,344	1,748,685	2,078,241	3,664,070	14,059,316	204,680	68,689
2006-07	3,980,960	1,613,564	65,289	9,609	1,642,553	3,243,481	359,555	10,915,011	192,088	56,823
2007-08	4,224,763	1,579,524	67,570	11,555	1,788,410	687,670	380,048	8,739,540	192,280	45,452
2008-09	4,427,094	1,580,464	72,563	11,467	1,519,388	-1,669,702	392,869	6,334,143	203,068	31,192

\$ in thousands. Revenues per FTE Student in actual dollars.

12 AICCU Institutions not reporting data for FY 2006-07 through 2008-09.

Sources: IPEDS Finance Surveys, FY 1980, 1985, 1990-2009

Display 56 Current fund revenues at independent institutions, as percentages of total revenues, 1979-80 to 2008-09

Year	Tuition and Fees	Federal Grants & Contracts	State Grants & Contracts	Local Grants & Contracts	Private Gifts, Grants & Contracts	Investment, Endowment	Other Sources	Total Current Fund Revenues
1979-80	27.9%	16.9%	0.2%	0.2%	7.1%	3.2%	44.4%	100.0%
1980-81								
1981-82								
1982-83								
1983-84								
1984-85	31.1%	14.9%	0.4%	0.1%	7.4%	3.7%	42.4%	100.0%
1985-86								
1986-87								
1987-88								
1988-89								
1989-90	29.6%	15.0%	0.5%	0.0%	8.0%	3.8%	43.1%	100.0%
1990-91	31.2%	13.7%	0.5%	0.0%	7.0%	4.0%	43.6%	100.0%
1991-92	31.5%	14.0%	0.5%	0.0%	6.7%	3.9%	43.3%	100.0%
1992-93	32.5%	14.2%	0.5%	0.1%	6.5%	4.3%	42.0%	100.0%
1993-94	33.5%	13.9%	0.6%	0.1%	6.4%	4.1%	41.5%	100.0%
1994-95	34.7%	13.3%	0.5%	0.1%	7.4%	4.1%	39.9%	100.0%
1995-96	35.0%	12.9%	0.5%	0.0%	7.5%	4.4%	39.7%	100.0%
1996-97	25.5%	10.8%	0.2%	0.0%	10.2%	20.4%	32.8%	100.0%
1997-98	32.8%	12.7%	0.3%	0.1%	13.5%	12.5%	28.3%	100.0%
1998-99	28.1%	10.5%	0.3%	0.1%	11.1%	25.8%	24.1%	100.0%
1999-00	23.5%	8.5%	0.3%	0.1%	13.4%	34.9%	19.2%	100.0%
2000-01	41.4%	15.5%	0.6%	0.3%	18.7%	-11.8%	35.4%	100.0%
2001-02	40.5%	15.1%	0.6%	0.2%	17.7%	-8.7%	34.5%	100.0%
2002-03	33.7%	12.6%	0.5%	0.2%	11.8%	14.4%	26.8%	100.0%
2003-04	31.0%	11.3%	0.4%	0.1%	11.3%	22.1%	23.8%	100.0%
2004-05	29.8%	10.3%	0.4%	0.1%	10.9%	25.9%	22.6%	100.0%
2005-06	35.1%	11.1%	0.4%	0.1%	12.4%	14.8%	26.1%	100.0%
2006-07	36.5%	14.8%	0.6%	0.1%	15.0%	29.7%	3.3%	100.0%
2007-08	48.3%	18.1%	0.8%	0.1%	20.5%	7.9%	4.3%	100.0%
2008-09	69.9%	25.0%	1.1%	0.2%	24.0%	-26.4%	6.2%	100.0%

Sources: IPEDS Finance Surveys, FY 1980, 1985, 1990-2009

DISPLAY 57 Enrollments, tuition revenues, and weighted average tuition at independent institutions, 1970-71 to 2008-09

Year	Headcount enrollment		FTE enrollment		Gross tuition & fee revenue		Tuition revenue per FTE student		Weighted Avg tuition & fees	
		Change		Change		Change		Change		Change
1970-71									\$1,940	--
1976-77									--	--
1972-73									2,212	14.0%
1973-74									2,381	7.6
1974-75									2,538	6.6
1975-76									2,820	11.1
1976-77									3,180	12.8
1977-78									3,459	8.8
1978-79									3,785	9.4
1979-80			133,313	--	\$541,770	--	\$4,064	--	4,124	9.0
1980-81	164,828	--							4,610	11.8
1981-82									5,260	14.1
1982-83									5,930	12.7
1983-84									6,540	10.3
1984-85	173,188	5.1%	136,601	2.5%	987,162	82.2%	7,227	77.8%	7,250	10.9
1985-86									7,910	9.1
1986-87									8,610	8.8
1987-88									9,250	7.4
1988-89									9,980	7.9
1989-90									10,820	8.4
1990-91	180,912	4.5	39,702	-70.9	1,676,111	69.8	11,530	59.5	11,275	4.2
1991-92	177,286	-2.0	42,608	7.3	1,762,227	5.1	12,185	5.7	12,158	7.8
1992-93	180,493	1.8	44,270	3.9	1,894,656	7.5	12,851	5.5	12,887	6.0
1993-94	182,369	1.0	59,335	34.0	1,989,850	5.0	13,314	3.6	13,531	5.0
1994-95	180,983	-0.8	50,909	-14.2	2,231,876	12.2	14,801	11.2	14,365	6.2
1995-96	188,152	4.0	60,872	19.6	2,397,990	7.4	15,488	4.6	15,113	5.2
1996-97	190,599	1.3	156,772	157.5	2,369,746	-1.2	15,116	-2.4	15,879	5.1
1997-98	202,194	6.1	163,539	4.3	2,728,631	15.1	16,685	10.4	16,609	4.6
1998-99	207,937	2.8	168,747	3.2	2,887,580	5.8	17,112	2.6	17,336	4.4
1999-00	211,325	1.6	173,341	2.7	3,103,909	7.5	17,906	4.6	18,029	4.0
2000-01	217,120	2.7	181,466	4.7	3,296,205	6.2	18,164	1.4	19,197	6.5
2001-02	220,540	1.6	184,536	1.7	3,603,092	9.3	19,525	7.5	20,017	4.3
2002-03	230,796	4.7	192,188	4.1	3,893,141	8.1	20,257	3.7	21,465	7.2
2003-04	233,075	1.0	195,870	1.9	4,249,250	9.1	21,694	7.1	22,841	6.4
2004-05	246,765	5.9	202,035	3.1	4,624,640	8.8	22,890	5.5	24,282	6.3
2005-06	249,802	1.2	204,680	1.3	4,931,888	6.6	24,096	5.3	25,806	6.3
2006-07	232,467	-6.9	192,088	-6.2	3,980,960	-19.3	20,725	-14.0	27,279	5.7
2007-08	231,221	-0.5	192,280	0.1	4,224,763	6.1	21,972	6.0	28,879	5.9
2008-09	245,851	6.3	203,068	5.6	4,427,094	4.8	21,801	-0.8	30,399	5.3

Sources: Association of Independent Colleges and Universities, "The Guide for Students, Parents, and Counselors," 1970-71 to 2004-05; IPEDS Fall Enrollment Survey, 1980, 1984, 1990 -2009; and IPEDS Finance Survey, FY 1980, 1985, 1990-2009

Display 58 Education and general expenditures at independent institutions, 1979-80 to 2008-09

Year	Instruction	Research	Public service	Acad support	Student services	Institutional support	Operation & Maintenance	Scholarship & Fellowship	Mandatory transfer	Non-Mandatory transfer	Total	Total per FTE
1979-80	\$412,707	\$226,558	\$14,310	\$87,954	\$52,309	\$138,448	\$90,875	\$93,277	\$12,616	--	\$1,129,054	\$8,469
1980-81												
1981-82												
1982-83												
1983-84												
1984-85	684,729	338,573	15,028	172,555	107,457	234,527	168,979	199,922	15,794	--	1,937,571	14,184
1985-86												
1986-87												
1987-88												
1988-89												
1989-90	951,662	552,575	12,140	262,460	160,821	392,397	223,722	352,828	39,167	140,273	3,088,045	22,074
1990-91	1,070,864	565,302	15,513	287,620	181,833	424,288	231,768	410,126	42,255	93,189	3,322,758	22,856
1991-92	1,118,281	604,266	15,068	289,516	195,763	457,024	247,525	456,388	46,506	-17,486	3,412,851	23,598
1992-93	1,136,893	621,050	16,624	302,425	209,955	446,358	252,969	488,553	58,358	91,267	3,624,452	24,584
1993-94	1,199,764	630,452	15,875	307,722	220,159	476,323	261,534	534,505	67,036	108,717	3,822,087	25,573
1994-95	1,301,465	693,516	18,968	325,940	238,245	557,092	283,304	585,964	80,034	129,354	4,213,882	27,944
1995-96	1,366,540	732,432	25,468	370,423	267,078	600,625	297,099	615,484	72,080	138,973	4,486,202	28,976
1996-97	1,589,246	945,844	26,063	410,248	306,117	669,235	158,051	639,346	--	--	4,744,150	30,261
1997-98	1,874,911	962,742	28,272	420,070	348,665	725,849	68,028	640,410	--	--	5,068,947	30,995
1998-99	2,017,203	988,043	56,927	437,499	378,212	875,218	16,889	730,450	--	--	5,500,441	32,596
1999-00	2,198,833	1,056,598	58,911	479,240	410,538	907,490	--	127,925	--	--	5,239,535	30,227
2000-01	2,422,646	1,111,649	60,973	538,537	455,505	1,000,405	--	107,188	--	--	5,696,903	31,394
2001-02	2,527,284	1,225,691	65,699	563,783	494,812	1,092,490	--	114,589	--	--	6,084,348	32,971
2002-03	2,730,326	1,297,316	77,804	613,436	540,530	1,143,404	--	126,419	--	--	6,529,235	33,973
2003-04	2,887,100	1,336,029	81,581	627,570	577,825	1,278,840	--	121,276	--	--	6,910,221	35,280
2004-05	3,395,470	1,349,505	73,647	547,266	621,599	1,383,073	--	93,629	--	--	7,464,189	36,945
2005-06	3,502,344	1,522,114	74,148	661,890	689,015	1,329,684	--	97,653	--	--	7,876,848	38,484
2006-07	3,731,727	1,571,131	62,165	689,705	760,534	1,372,295	--	100,469	--	--	8,288,025	43,147
2007-08	4,034,467	1,613,296	63,874	759,400	813,871	1,491,855	--	101,302	--	--	8,878,064	46,173
2008-09	4,273,929	1,616,423	64,732	799,579	884,962	1,568,672	--	97,579	--	--	9,305,875	45,826

\$ in thousands of dollars.

Source: IPEDS Finance Surveys, FY 1980, 1985, 1990-2009

Display 59 Education and general expenditures at independent institutions, in percentages, 1979-80 to 2008-09

Year	Instruction	Research	Public service	Acad support	Student services	Institutional support	Operation & Maintenance	Scholarship & Fellowship	Mandatory transfer	Non-Mandatory transfer	Total
1979-80	36.6%	20.1%	1.3%	7.8%	4.6%	12.3%	8.0%	8.3%	1.1%	--	100.0%
1980-81											
1981-82											
1982-83											
1983-84											
1984-85	35.3%	17.5%	0.8%	8.9%	5.5%	12.1%	8.7%	10.3%	0.8%	--	100.0%
1985-86											
1986-87											
1987-88											
1988-89											
1989-90	30.8%	17.9%	0.4%	8.5%	5.2%	12.7%	7.2%	11.4%	1.3%	4.5%	100.0%
1990-91	32.2%	17.0%	0.5%	8.7%	5.5%	12.8%	7.0%	12.3%	1.3%	2.8%	100.0%
1991-92	32.8%	17.7%	0.4%	8.5%	5.7%	13.4%	7.3%	13.4%	1.4%	-0.5%	100.0%
1992-93	31.4%	17.1%	0.5%	8.3%	5.8%	12.3%	7.0%	13.5%	1.6%	2.5%	100.0%
1993-94	31.4%	16.5%	0.4%	8.1%	5.8%	12.5%	6.8%	14.0%	1.8%	2.8%	100.0%
1994-95	30.9%	16.5%	0.5%	7.7%	5.7%	13.2%	6.7%	13.9%	1.9%	3.1%	100.0%
1995-96	30.5%	16.3%	0.6%	8.3%	6.0%	13.4%	6.6%	13.7%	1.6%	3.1%	100.0%
1996-97	33.5%	19.9%	0.5%	8.6%	6.5%	14.1%	3.3%	13.5%	--	--	100.0%
1997-98	37.0%	19.0%	0.6%	8.3%	6.9%	14.3%	1.3%	12.6%	--	--	100.0%
1998-99	36.7%	18.0%	1.0%	8.0%	6.9%	15.9%	0.3%	13.3%	--	--	100.0%
1999-00	42.0%	20.2%	1.1%	9.1%	7.8%	17.3%	--	2.4%	--	--	100.0%
2000-01	42.5%	19.5%	1.1%	9.5%	8.0%	17.6%	--	1.9%	--	--	100.0%
2001-02	41.5%	20.1%	1.1%	9.3%	8.1%	18.0%	--	1.9%	--	--	100.0%
2002-03	41.8%	19.9%	1.2%	9.4%	8.3%	17.5%	--	1.9%	--	--	100.0%
2003-04	41.8%	19.3%	1.2%	9.1%	8.4%	18.5%	--	1.8%	--	--	100.0%
2004-05	45.5%	18.1%	1.0%	7.3%	8.3%	18.5%	--	1.3%	--	--	100.0%
2005-06	44.5%	19.3%	0.9%	8.4%	8.7%	16.9%	--	1.2%	--	--	100.0%
2006-07	45.0%	19.0%	0.8%	8.3%	9.2%	16.6%	--	1.2%	--	--	100.0%
2007-08	45.4%	18.2%	0.7%	8.6%	9.2%	16.8%	--	1.1%	--	--	100.0%
2008-09	45.9%	17.4%	0.7%	8.6%	9.5%	16.9%	--	1.0%	--	--	100.0%

\$ in thousands. Education and General expenditures per FTE student are in actual dollars.

Source: IPEDS Finance Surveys, FY 1980, 1985, 1990-2009

Display 60 Instruction-related expenditures at independent institutions, in percentages, 1979-80 to 2008-09

Year	Instruction	% Change	Research	% Change	Academic Support	% Change	Total	% Change	Expenditures per FTE Student	% Change	FTE Enrollment
1979-80	\$412,707	--	\$226,558	--	\$87,954	--	\$727,219	--	\$5,455	--	133,313
1980-81											
1981-82											
1982-83											
1983-84											
1984-85	684,729	65.9%	338,573	49.4%	172,555	96.2%	1,195,857	64.4%	8,754	60.5%	136,601
1985-86											
1986-87											
1987-88											
1988-89											
1989-90	951,662	39.0%	552,575	63.2%	262,460	52.1%	1,766,697	47.7%	12,629	44.3%	139,894
1990-91	1,070,864	12.5	565,302	2.3	287,620	9.6	1,923,786	8.9	13,233	4.8	145,375
1991-92	1,118,281	4.4	604,266	6.9	289,516	0.7	2,012,063	4.6	13,913	5.1	144,622
1992-93	1,136,893	1.7	621,050	2.8	302,425	4.5	2,060,368	2.4	13,975	0.4	147,431
1993-94	1,199,764	5.5	630,452	1.5	307,722	1.8	2,137,938	3.8	14,305	2.4	149,458
1994-95	1,301,465	8.5	693,516	10.0	325,940	5.9	2,320,921	8.6	15,391	7.6	150,796
1995-96	1,366,540	5.0	732,432	5.6	370,423	13.6	2,469,395	6.4	15,950	3.6	154,825
1996-97	1,589,246	16.3	945,844	29.1	410,248	10.8	2,945,338	19.3	18,787	17.8	156,772
1997-98	1,874,911	18.0	962,742	1.8	420,070	2.4	3,257,723	10.6	19,920	6.0	163,539
1998-99	2,017,203	7.6	988,043	2.6	437,499	4.1	3,442,745	5.7	20,402	2.4	168,747
1999-00	2,198,833	9.0	1,056,598	6.9	479,240	9.5	3,734,671	8.5	21,545	5.6	173,341
2000-01	2,422,646	10.2	1,111,649	5.2	538,537	12.4	4,072,832	9.1	22,444	4.2	181,466
2001-02	2,527,284	4.3	1,225,691	10.3	563,783	4.7	4,316,758	6.0	23,392	4.2	184,536
2002-03	2,730,326	8.0	1,297,316	5.8	613,436	8.8	4,641,078	7.5	24,149	3.2	192,188
2003-04	2,887,100	5.7	1,336,029	3.0	627,570	2.3	4,850,699	4.5	24,765	2.6	195,870
2004-05	3,395,470	17.6	1,349,505	1.0	547,266	-12.8	5,292,241	9.1	26,195	5.8	202,035
2005-06	3,502,344	3.1	1,522,114	12.8	661,890	20.9	5,686,348	7.4	27,782	6.1	204,680
2006-07	3,731,727	6.5	1,571,131	3.2	689,705	4.2	5,992,563	5.4	31,197	12.3	192,088
2007-08	4,034,467	8.1	1,613,296	2.7	759,400	10.1	6,407,163	6.9	33,322	6.8	192,280
2008-09	4,273,929	5.9	1,616,423	0.2	799,579	5.3	6,689,930	4.4	32,944	-1.1	203,068

\$ in thousands.

Education and General expenditures per FTE student are in actual dollars.

Sources: IPEDS Finance Survey, FY 1980, 1985, 1990-2009

Display 61 State Appropriations to Independent Institutions in 35 States, 1984-85 to 2008-09

State	1984-85	1985-86	1986-87	1987-88	1988-89	1989-90	1990-91	1991-92
Alabama	--	--	--	\$984	\$3,650	\$4,250	\$6,250	\$9,495
Arkansas	\$958	\$1,022	\$1,042	--	885	807	803	1,220
California	55,282	63,865	68,813	67,594	72,317	79,277	73,855	68,875
Colorado	--	--	--	--	821	1,188	2,054	--
Connecticut	8,242	9,388	12,928	10,837	14,229	13,425	13,333	--
Florida	20,874	33,776	27,189	28,381	27,067	--	--	--
Georgia	--	--	--	12,367	13,501	26,379	27,231	--
Illinois	79,428	106,785	116,619	111,360	116,171	136,674	112,758	135,598
Indiana	12,179	14,379	16,599	18,171	19,050	22,212	20,886	22,765
Iowa	21,374	21,992	21,973	25,648	30,075	31,878	32,382	32,422
Kansas	4,220	4,530	4,700	4,600	4,850	5,550	6,100	--
Kentucky	5,466	5,596	7,677	7,840	7,412	8,219	10,270	9,756
Louisiana	--	--	--	2,523	2,948	3,539	3,478	--
Maryland	15,505	16,613	18,923	20,614	24,280	29,247	30,993	--
Massachusetts	34,125	41,974	52,639	53,639	51,283	50,297	37,380	--
Michigan	40,094	55,210	58,337	59,726	67,562	64,405	66,950	69,365
Minnesota	20,793	18,232	20,860	21,584	28,380	36,030	41,461	34,600
Mississippi	536	507	643	323	561	436	427	--
Missouri	8,120	8,442	8,659	8,986	9,599	--	--	--
Nebraska	--	130	130	184	340	446	499	639
New Jersey	31,860	43,388	46,539	57,122	63,147	62,895	57,681	70,000
New Mexico	--	--	--	--	--	--	--	--
New York	262,143	318,100	333,171	339,714	328,065	351,360	365,828	345,000
North Carolina	24,064	30,315	31,233	33,425	37,963	40,735	39,729	37,677
Ohio	18,850	34,059	43,308	48,863	48,366	52,180	55,735	56,560
Oklahoma	2,100	2,077	3,000	1,935	1,565	2,231	1,359	--
Oregon	2,893	3,092	3,191	3,290	1,624	3,417	3,821	3,554
Pennsylvania	106,493	120,617	128,450	133,426	142,746	156,530	166,456	--
South Carolina	13,904	15,618	16,411	16,648	17,039	17,191	17,191	--
Tennessee	4,700	--	--	--	--	4,615	6,854	6,071
Texas	20,787	17,273	61,017	65,761	63,752	68,829	67,545	101,106
Vermont	2,523	4,601	4,646	--	5,300	6,513	6,117	--
Virginia	13,648	13,883	15,021	16,621	19,868	21,400	18,549	20,114
Washington	5,952	6,372	8,266	12,955	8,416	7,483	8,525	--
Wisconsin	12,437	12,886	13,453	14,186	14,862	15,556	17,153	17,614

Amounts are in thousands of dollars. Please see the footnotes for this display in the report appendix for important information.

Data for FY 07-08 not available.

Source: State-National Information Network (SNIN) of the National Association of Independent College & University State Executives (NAICUSE), Report on State Assistance Programs; 1984-85 Through 2008-09 Sessions.

Display 61 State Appropriations to Independent Institutions in 35 States, 1984-85 to 2006-07 (continued)

State	1992-93	1993-94	1994-95	1995-96	1996-97	1997-98	1998-99	1999-00	2000-01
Alabama	\$9,092	\$11,305	\$11,775	\$12,382	\$10,880	\$5,202	\$5,442	\$6,488	\$12,155
Arkansas	1,104	1,265	1,639	1,505	1,731	3,031	4,996	7,045	9,623
California	62,233	75,776	87,048	93,033	99,981	120,182	154,066	194,743	248,309
Colorado	2,644	3,229	3,467	--	--	--	4,518	--	--
Connecticut	13,234	13,004	13,157	13,174	13,087	12,056	16,129	16,129	18,777
Florida	--	--	--	--	--	--	56,737	--	--
Georgia	--	40,824	40,824	41,908	65,854	--	66,513	--	--
Illinois	133,006	134,465	142,490	142,490	157,270	161,601	169,758	178,098	56,576
Indiana	23,677	22,562	26,056	30,041	--	33,154	36,000	44,000	--
Iowa	31,998	--	31,169	--	40,637	45,338	52,659	41,707	--
Kansas	--	--	--	--	--	--	--	--	546
Kentucky	10,224	--	10,873	27,924	--	11,910	15,632	19,152	16,537
Louisiana	8,438	8,798	11,031	9,840	12,640	11,805	16,928	17,254	24,868
Maryland	33,703	39,882	40,783	--	42,374	49,157	47,962	54,453	53,291
Massachusetts	15,100	--	34,797	--	35,511	37,800	46,847	--	--
Michigan	69,365	75,006	--	73,416	--	--	86,303	91,966	--
Minnesota	38,000	40,550	37,940	46,518	46,300	46,306	56,435	56,400	47,239
Mississippi	497	816	--	2,889	2,617	3,247	4,125	4,198	1,081
Missouri	--	10,152	--	--	--	--	--	--	--
Nebraska	718	946	1,182	1,423	2,083	1,495	--	3,404	4,039
New Jersey	73,500	74,500	92,667	76,594	81,787	83,177	83,172	83,172	73,455
New Mexico	--	--	--	--	--	--	--	--	3,904
New York	314,863	299,863	332,000	327,000	292,600	283,700	305,579	318,450	334,780
North Carolina	37,334	39,542	43,057	43,848	46,467	55,402	66,405	73,615	77,200
Ohio	55,280	56,306	60,153	--	68,887	68,947	71,246	71,246	90,293
Oklahoma	--	3,133	--	--	--	--	--	--	--
Oregon	3,443	3,306	3,361	3,519	3,854	3,837	4,156	3,539	4,305
Pennsylvania	--	167,318	195,317	196,052	202,951	209,538	215,427	230,986	268,165
South Carolina	16,248	16,885	16,573	--	21,900	21,834	26,292	22,992	--
Tennessee	6,937	7,932	9,222	9,358	9,563	9,519	12,242	14,770	1,783
Texas	97,760	105,202	105,202	114,242	124,494	123,153	126,477	144,143	74,260
Vermont	--	3,971	--	--	--	--	8,180	6,723	--
Virginia	20,268	--	20,389	20,011	--	27,806	36,819	40,525	46,190
Washington	--	10,493	--	--	--	14,108	12,110	14,000	15,877
Wisconsin	16,941	16,333	19,415	18,650	19,050	20,983	18,376	20,572	23,248

Amounts are in thousands of dollars. Please see the footnotes for this display in the report appendix for important information.

Data for FY 07-08 not available.

Source: State-National Information Network (SNIN) of the National Association of Independent College & University State Executives (NAICUSE), Report on State Assistance Programs; 1984-85 Through 2008-09 Sessions.

Display 61 State Appropriations to Independent Institutions in 35 States, 1984-85 to 2008-09 (continued)

States	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09
Alabama	\$12,013	\$5,350	--	\$7,287	\$11,460	\$14,415	--	\$15,780
Arkansas	9,404	7,051	6,112	--	--	4,423	--	--
California	252,459	264,959	255,993	259,523	255,587	231,097	--	223,607
Colorado	--	--	--	--	--	--	--	--
Connecticut	15,889	15,889	14,419	15,520	15,520	15,801	--	23,414
Florida	113,590	123,680	--	108,882	--	180,331	--	--
Georgia	--	--	--	--	--	--	--	--
Illinois	52,260	--	17,000	17,000	17,000	--	--	--
Indiana	--	--	62,202	63,789	69,527	--	--	--
Iowa	--	--	--	--	45,139	--	--	--
Kansas	--	--	--	7,789	8,027	--	--	--
Kentucky	--	29,385	--	41,588	44,923	--	--	--
Louisiana	20,368	10,505	20,853	23,918	--	18,726	--	22,317
Maryland	62,618	59,356	47,902	--	60,448	68,241	--	75,607
Massachusetts	--	--	--	38,558	--	--	--	--
Michigan	--	--	--	--	--	--	--	--
Minnesota	59,394	55,753	44,290	42,080	39,164	41,361	--	44,734
Mississippi	--	--	--	--	--	--	--	--
Missouri	--	--	--	--	--	--	--	--
Nebraska	--	--	--	--	--	--	--	--
New Jersey	84,328	68,218	91,455	98,612	99,802	19,481	--	18,391
New Mexico	--	--	--	--	--	--	--	--
New York	319,849	263,000	321,950	361,653	304,300	359,000	--	--
North Carolina	80,532	79,167	--	133,194	85,754	--	--	--
Ohio	93,459	86,200	95,485	100,629	95,265	90,469	--	--
Oklahoma	--	3,284	--	--	--	--	--	--
Oregon	4,305	2,998	2,900	3,313	--	--	--	6,000
Pennsylvania	264,381	132,690	253,511	262,689	274,089	257,718	--	207,539
South Carolina	--	--	--	--	--	--	--	44,847
Tennessee	16,012	--	--	--	--	--	--	--
Texas	106,204	108,903	--	92,716	111,840	10,588	--	--
Vermont	--	8,075	8,156	7,311	--	--	--	--
Virginia	46,032	36,708	35,311	41,391	46,645	51,076	--	61,223
Washington	--	--	23,897	--	--	--	--	39,675
Wisconsin	23,375	22,104	27,288	24,935	24,766	--	--	--

Amounts are in thousands of dollars. Please see the footnotes for this display in the report appendix for important information.

Data for FY 07-08 not available

Source: State-National Information Network (SNIN) of the National Association of Independent College & University State Executives (NAICUSE), Report on State Assistance Programs; 1984-85 Through 2008-09 Sessions.

Display 62 Annual percent change in state appropriations to independent institutions in 35 States, 1985-86 to 2008-09

State	1985-86	1986-87	1987-88	1988-89	1989-90	1990-91	1991-92	1992-93	1993-94	1994-95	1995-96
Alabama	--	--	--	271%	16%	47%	52%	-4%	24%	4%	5%
Arkansas	7%	2%	--	--	-9	0	52	-10	15	30	-8
California	16	8	-2%	7	10	-7	-7	-10	22	15	7
Colorado	--	--	--	--	45	73	--	--	22	7	--
Connecticut	14	38	-16	31	-6	-1	--	--	-2	1	0
Florida	62	-20	4	-5	--	--	--	--	--	--	--
Georgia	--	--	--	--	--	3	--	--	--	--	3
Illinois	34	9	-5	4	18	-17	20	-2	1	6	0
Indiana	18	15	9	5	17	-6	9	4	-5	15	15
Iowa	3	0	17	17	6	2	0	-1	--	--	--
Kansas	7	4	-2	5	14	10	--	--	--	--	--
Kentucky	2	37	2	-5	11	25	-5	5	--	--	157
Louisiana	--	--	--	--	--	-2	--	--	4	25	-11
Maryland	7	14	9	18	20	6	--	--	18	2	--
Massachusetts	23	25	2	-4	-2	-26	--	--	--	--	--
Michigan	38	6	2	13	-5	4	--	0	8	--	--
Minnesota	-12	14	3	31	27	15	--	10	7	-6	23
Mississippi	-5	27	-50	74	-22	-2	--	--	64	--	--
Missouri	4	3	4	7	--	--	--	--	--	--	--
Nebraska	--	0	42	85	31	12	28	12	32	25	20
New Jersey	36	7	23	11	0	-8	21	5	1	24	-17
New Mexico	--	--	--	--	--	--	--	--	--	--	--
New York	21	5	2	-3	7	4	-6	-9	-5	11	-2
North Carolina	26	3	7	14	7	-2	-5	-1	6	9	2
Ohio	81	27	13	-1	8	7	1	-2	2	7	--
Oklahoma	-1	44	-36	-19	43	-39	--	--	--	--	--
Oregon	7	3	3	-51	110	12	-7	-3	-4	2	5
Pennsylvania	13	6	4	7	10	6	--	--	--	--	0
South Carolina	12	5	1	2	1	0	--	--	4	-2	--
Tennessee	--	--	--	--	--	49	-11	14	14	16	1
Texas	-17	253	8	-3	8	-2	50	-3	8	0	9
Vermont	82	1	--	--	23	-6	--	--	--	--	--
Virginia	2	8	11	20	8	-13	8	1	--	--	-2
Washington	7	30	57	-35	-11	14	--	--	--	--	--
Wisconsin	4	4	5	5	5	10	3	-4	-4	19	-4

Please see the footnotes for this display in the report appendix for important information.

Data for FY 07-08 not available.

Source: State-National Information Network (SNIN) of the National Association of Independent College & University State Executives (NAICUSE), Report on State Assistance Programs; 1984-85 Through 2008-09 Sessions.

Display 62 Annual percent change in state appropriations to independent institutions, 2008-09 (continued)

State	1996-97	1997-98	1998-99	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09
Alabama	-12%	-52%	5%	19%	87%	-1%	-55%	--	--	57%	-75%	--	--
Arkansas	15	75	65	41	37	-2	-25	-13	--	--	--	--	--
California	7	20	28	26	28	2	5	-3	1	-2	0	--	--
Colorado	--	--	--	--	--	--	--	--	--	--	--	--	--
Connecticut	-1	-8	34	0	16	-15	0	9	8	0	0	--	--
Florida	--	--	--	--	--	--	9	--	--	--	--	--	--
Georgia	57	--	--	--	--	--	--	--	--	--	--	--	--
Illinois	10	3	5	5	-68	-8	--	--	0	0	--	--	--
Indiana	--	--	9	22	--	--	--	--	3	9	--	--	--
Iowa	--	--	16	-21	17	--	--	--	--	--	0	--	--
Kansas	--	--	--	--	--	--	--	--	--	3	0	--	--
Kentucky	--	--	31	23	-14	--	--	--	--	8	--	--	--
Louisiana	28	-7	43	2	44	-18	-48	99	15	--	--	--	--
Maryland	--	--	-2	14	-2	18	-5	-19	--	--	-1	--	--
Massachusetts	--	--	24	--	--	--	--	--	--	--	--	--	--
Michigan	--	--	--	7	--	--	--	--	--	--	--	--	--
Minnesota	0	0	22	0	-16	26	-6	-21	-5	-7	0	--	--
Mississippi	--	--	27	2	-1	--	--	--	--	--	--	--	--
Missouri	--	--	--	--	--	--	--	--	--	--	--	--	--
Nebraska	46	-28	--	--	--	--	--	--	--	--	--	--	--
New Jersey	7	2	0	0	-12	15	-19	34	8	1	0	--	--
New Mexico	--	--	--	--	--	--	--	--	--	--	--	--	--
New York	-11	-3	8	4	5	-4	-18	22	12	-16	0	--	--
North Carolina	6	19	20	11	5	4	-2	--	--	-36	0	--	--
Ohio	--	--	3	0	27	4	-8	11	5	-5	0	--	--
Oklahoma	--	--	--	--	--	--	--	--	--	--	--	--	--
Oregon	10	0	8	-15	22	0	-30	-3	14	--	--	--	--
Pennsylvania	4	3	3	7	16	-1	-30	91	4	4	0	--	--
South Carolina	--	--	20	-13	--	--	--	--	--	--	--	--	--
Tennessee	2	0	29	21	-88	798	--	--	--	--	--	--	--
Texas	9	-1	3	14	-48	43	3	--	--	21	0	--	--
Vermont	--	--	--	-18	--	--	--	1	-10	--	--	--	--
Virginia	--	--	32	10	14	0	-20	-4	17	13	0	--	--
Washington	--	--	-14	16	13	--	--	--	--	--	--	--	--
Wisconsin	2	10	-12	12	13	1	-5	23	-9	0	-1	--	--

Please see the footnotes for this display in the report appendix for important information.

Data for FY 07-08 not available.

Source: State-National Information Network (SNIN) of the National Association of Independent College & University State Executives (NAICUSE), Report on State Assistance Programs; 1984-85 Through 2008-09 Sessions.

Display 63 Undergraduate, Graduate, and Professional Headcount Enrollment in the Independent Institutions in 27 States, for Fall 2008

State	Undergraduate	Graduate	Professional	Total
Alabama	18,286	1,646	–	19,932
Arkansas	11,485	2,412	84	13,981
California	131,785	95,713	18,075	245,573
Connecticut	43,524	17,833	1,914	63,271
Florida	233,247	64,291	–	297,538
Illinois	127,967	64,356	13,630	205,953
Indiana	64,358	11,082	1,501	76,941
Iowa	55,524	6,981	1,119	63,624
Kansas	15,014	4,517	–	19,531
Kentucky	22,556	3,330	265	26,151
Louisiana	23,384	4,348	4,348	32,080
Maryland	26,649	23,714	798	51,161
Massachusetts	162,281	73,226	15,245	250,752
Minnesota	50,328	16,331	–	66,659
New Jersey	47,001	24,669	–	71,670
New York	306,341	129,835	5,042	441,218
North Carolina	64,235	11,399	4,421	80,055
Ohio	125,493	28,274	5,085	158,852
Oregon	18,061	8,413	–	26,474
Pennsylvania	197,717	62,245	12,487	272,449
South Carolina	32,817	5,131	–	37,948
Tennessee	46,768	10,599	2,107	59,474
Texas	87,252	21,134	5,353	113,739
Vermont	9,373	2,562	552	12,487
Virginia	52,758	13,752	3,623	70,133
West Virginia	9,716	922	–	10,638
Wisconsin	44,037	11,663	1,036	56,736

Please see the footnotes for this display in the appendix to this report for important information.

Source: State-National Information Network (SNIN) of the National Association of Independent College & University State Executives (NAICUSE), Report on State Assistance Programs; 1984-85 Through 2008-09 Sessions

Display 64 Enrollments – Headcount, FTES, and totals, 1965-66 to 2010-11

Year	UC Headcount	FTES	CSU Headcount	FTES	Community Colleges	
					Headcount	FTES
1965-66	78,675	73,677	155,026	116,889	459,445	364,746
1966-67	84,347	79,293	170,762	130,871	487,458	387,035
1967-68	92,480	86,839	190,113	147,138	521,695	427,980
1968-69	96,695	90,352	212,088	166,956	649,923	474,715
1969-70	103,524	98,508	233,476	186,749	704,768	526,584
1970-71	105,416	100,817	240,907	204,173	825,129	574,842
1971-72	105,241	101,012	269,218	211,366	873,784	616,225
1972-73	109,668	105,572	283,081	220,580	930,000	641,300
1973-74	115,263	111,765	291,158	224,459	1,010,889	683,427
1974-75	119,434	115,396	298,394	227,327	1,137,668	779,133
1975-76	124,434	120,540	313,306	236,068	1,284,407	863,752
1976-77	121,791	119,369	308,347	231,603	1,257,743	810,335
1977-78	121,719	117,940	313,976	234,074	1,322,118	805,432
1978-79	123,462	119,628	307,031	229,370	1,161,611	722,460
1979-80	127,857	122,761	309,789	232,935	1,248,459	752,278
1980-81	131,591	126,119	317,503	239,015	1,383,236	817,744
1981-82	134,547	128,035	318,954	240,388	1,427,702	828,178
1982-83	134,946	129,713	317,943	241,406	1,354,900	810,136
1983-84	137,175	130,822	315,922	241,986	1,239,381	752,266
1984-85	140,643	133,705	318,562	242,752	1,144,300	756,395
1985-86	144,040	136,928	328,844	248,456	1,175,500	734,786
1986-87	148,176	141,776	338,535	252,788	1,225,373	735,807
1987-88	152,943	145,983	347,467	258,243	1,283,826	761,098
1988-89	157,199	150,320	361,254	267,453	1,340,591	794,598
1989-90	159,848	152,863	368,794	272,637	1,407,694	818,755
1990-91	162,467	155,881	376,772	278,551	1,513,010	838,130
1991-92	161,980	156,371	367,748	270,724	1,496,586	859,256
1992-93	160,834	154,235	346,646	258,359	1,508,651	859,630
1993-94	157,967	152,202	328,494	247,775	1,384,400	836,550
1994-95	157,408	152,050	324,386	247,112	1,358,572	851,577
1995-96	159,202	154,198	330,695	253,376	1,336,405	872,588
1996-97	161,324	155,387	340,572	262,428	1,408,251	909,019
1997-98	163,912	157,811	346,834	267,984	1,449,304	931,470
1998-99	168,034	161,400	353,468	273,929	1,496,271	966,023
1999-00	172,514	165,900	365,206	279,403	1,549,921	999,652
2000-01	177,366	171,245	380,232	291,980	1,587,119	1,038,474
2001-02	186,083	185,304	429,741	321,510	1,686,907	1,055,641
2002-03	194,624	196,188	450,651	326,238	1,745,801	1,090,704
2003-04	199,809	201,896	455,489	334,914	1,632,902	1,084,644
2004-05	199,216	201,403	431,188	324,120	1,606,100	1,121,680
2005-06	200,004	205,368	424,117	332,223	1,607,027	1,101,903
2006-07	205,337	213,346	441,853	348,262	1,643,071	1,146,163
2007-08	210,168	221,313	450,091	356,050	1,717,183	1,170,126
2008-09	216,260	228,325	451,794	357,403	1,745,860	1,203,925
2009-10	221,204	232,613	447,671	358,063	1,743,979	1,161,807
2010-11	223,105	235,009	443,872	354,382	1,743,979	1,161,807

Figures for 2010-11 are projections.

See appendix C for information on FTE summer enrollment, cred and non-credit FTE, and quarter-term enrollment.

Sources: Governor's Budgets and analysis, 1967-68 through 2010-11; UC, CSU, CCC systemwide offices; supplemental source

Display 65 Enrollments – Annual percent changes in headcount and FTES, 1966-67 to 201-11

Year	UC		CSU		Community Colleges	
	Headcount	FTES	Headcount	FTES	Headcount	FTES
1965-66	--	--	--	--	--	--
1966-67	7.2%	7.6%	10.2%	12.0%	6.1%	6.1%
1967-68	9.6	9.5	11.3	12.4	7.0	10.6
1968-69	4.6	4.0	11.6	13.5	24.6	10.9
1969-70	7.1	9.0	10.1	11.9	8.4	10.9
1970-71	1.8	2.3	3.2	9.3	17.1	9.2
1971-72	-0.2	0.2	11.8	3.5	5.9	7.2
1972-73	4.2	4.5	5.1	4.4	6.4	4.1
1973-74	5.1	5.9	2.9	1.8	8.7	6.6
1974-75	3.6	3.2	2.5	1.3	12.5	14.0
1975-76	4.2	4.5	5.0	3.8	12.9	10.9
1976-77	-2.1	-1.0	-1.6	-1.9	-2.1	-6.2
1977-78	-0.1	-1.2	1.8	1.1	5.1	-0.6
1978-79	1.4	1.4	-2.2	-2.0	-12.1	-10.3
1979-80	3.6	2.6	0.9	1.6	7.5	4.1
1980-81	2.9	2.7	2.5	2.6	10.8	8.7
1981-82	2.2	1.5	0.5	0.6	3.2	1.3
1982-83	0.3	1.3	-0.3	0.4	-5.1	-2.2
1983-84	1.7	0.9	-0.6	0.2	-8.5	-7.1
1984-85	2.5	2.2	0.8	0.3	-7.7	0.5
1985-86	2.4	2.4	3.2	2.3	2.7	-2.9
1986-87	2.9	3.5	2.9	1.7	4.2	0.1
1987-88	3.2	3.0	2.6	2.2	4.8	3.4
1988-89	2.8	3.0	4.0	3.6	4.4	4.4
1989-90	1.7	1.7	2.1	1.9	5.0	3.0
1990-91	1.6	2.0	2.2	2.2	7.5	2.4
1991-92	-0.3	0.3	-2.4	-2.8	-1.1	2.5
1992-93	-0.7	-1.4	-5.7	-4.6	0.8	0.0
1993-94	-1.8	-1.3	-5.2	-4.1	-8.2	-2.7
1994-95	-0.4	-0.1	-1.3	-0.3	-1.9	1.8
1995-96	1.1	1.4	1.9	2.5	-1.6	2.5
1996-97	1.3	0.8	3.0	3.6	5.4	4.2
1997-98	1.6	1.6	1.8	2.1	2.9	2.5
1998-99	2.5	2.3	1.9	2.2	3.2	3.7
1999-00	2.7	2.8	3.3	2.0	3.6	3.5
2000-01	2.8	3.2	4.1	4.5	2.4	3.9
2001-02	4.9	8.2	13.0	10.1	6.3	1.7
2002-03	4.6	5.9	4.9	1.5	3.5	3.3
2003-04	2.7	2.9	1.1	2.7	-6.5	-0.6
2004-05	-0.3	-0.2	-5.3	-3.2	-1.6	3.4
2005-06	0.4	2.0	-1.6	2.5	0.1	-1.8
2006-07	2.7	3.9	4.2	4.8	2.2	4.0
2007-08	2.4	3.7	1.9	2.2	4.5	2.1
2008-09	2.9	3.2	0.4	0.4	1.7	2.9
2009-10	2.3	1.9	-0.9	0.2	-0.1	-3.5
2010-11	0.9	1.0	-0.8	-1.0	0.0	0.0

Figures for 2010-11 are projections.

See Appendix C for information on FTE summer enrollment, credit and non-credit FTE, and quarter-term enrollment.

Sources: Governor's Budgets and analysis, 1967-68 through 2008-09; UC, CSU, CCC systemwide offices; supplemental sources.

Display 66 UC – Undergraduate and graduate FTES enrollment, 1965-66 to 2010-11

Year	Undergraduate		Graduate		General Campus Total	Percent Change	Health Science Enrollment	Combined Total Enrollment	Percent Change
	Lower Div.	Upper Div.	1st Stage	2nd Stage					
1965-66	25,077	24,063	12,733	7,175	69,048	--	4,629	73,677	--
1966-67	25,807	27,374	13,117	7,900	74,198	7.5%	5,095	79,293	7.6%
1967-68	28,112	30,887	13,480	8,927	81,406	9.7	5,433	86,839	9.5
1968-69	28,302	33,762	13,306	9,147	84,517	3.8	5,835	90,352	4.0
1969-70	29,029	38,486	14,588	9,547	91,650	8.4	6,858	98,508	9.0
1970-71	30,270	39,901	14,171	9,359	93,701	2.2	7,116	100,817	2.3
1971-72	29,900	40,673	13,938	8,621	93,132	-0.6	7,880	101,012	0.2
1972-73	30,910	43,223	13,917	8,963	97,013	4.2	8,559	105,572	4.5
1973-74	32,050	47,314	14,239	9,033	102,636	5.8	9,129	111,765	5.9
1974-75	33,025	48,892	14,571	9,047	105,535	2.8	9,861	115,396	3.2
1975-76	34,562	51,048	15,059	9,282	109,951	4.2	10,589	120,540	4.5
1976-77	34,094	50,149	14,736	9,260	108,239	-1.6	11,130	119,369	-1.0
1977-78	34,221	48,767	14,375	9,180	106,543	-1.6	11,397	117,940	-1.2
1978-79	36,096	47,835	14,378	9,401	107,710	1.1	11,918	119,628	1.4
1979-80	38,802	47,416	14,696	9,442	110,356	2.5	12,405	122,761	2.6
1980-81	40,296	48,667	14,990	9,714	113,667	3.0	12,452	126,119	2.7
1981-82	40,552	49,924	15,488	9,549	115,513	1.6	12,522	128,035	1.5
1982-83	43,213	49,558	21,080	3,390	117,241	1.5	12,472	129,713	1.3
1983-84	44,194	50,275	20,983	3,209	118,661	1.2	12,161	130,822	0.9
1984-85	45,230	51,383	21,633	3,363	121,609	2.5	12,096	133,705	2.2
1985-86	46,449	52,943	21,890	3,550	124,832	2.7	12,096	136,928	2.4
1986-87	48,481	55,025	22,592	3,637	129,735	3.9	12,041	141,776	3.5
1987-88	49,683	58,458	22,062	3,614	133,817	3.1	12,166	145,983	3.0
1988-89	51,498	60,879	21,837	3,839	138,053	3.2	12,267	150,320	3.0
1989-90	50,535	63,830	22,393	3,749	140,507	1.8	12,356	152,863	1.7
1990-91	48,591	67,955	22,799	3,999	143,344	2.0	12,537	155,881	2.0
1991-92	46,311	70,986	22,598	3,913	143,808	0.3	12,563	156,371	0.3
1992-93	45,070	70,063	22,222	4,152	141,507	-1.6	12,728	154,235	-1.4
1993-94	43,705	69,843	21,619	4,311	139,478	-1.4	12,724	152,202	-1.3
1994-95	44,213	69,656	21,122	4,424	139,415	0.0	12,635	152,050	-0.1
1995-96	45,795	70,381	20,700	4,646	141,522	1.5	12,676	154,198	1.4
1996-97	46,963	70,502	20,828	4,490	142,783	0.9	12,604	155,387	0.8
1997-98	48,372	71,480	21,081	4,601	145,534	1.9	12,277	157,811	1.6
1998-99	49,597	73,630	20,981	4,648	148,856	2.3	12,544	161,400	2.3
1999-00	50,831	76,377	21,211	4,903	153,322	3.0	12,578	165,900	2.8
2000-01	52,112	79,914	21,772	4,894	158,692	3.5	12,553	171,245	3.2
2001-02	55,271	88,582	23,601	5,124	172,578	8.8	12,726	185,304	8.2
2002-03	56,857	95,463	25,257	5,481	183,058	6.1	13,130	196,188	5.9
2003-04	56,850	99,393	26,509	5,876	188,628	3.0	13,268	201,896	2.9
2004-05	55,015	101,051	25,519	6,353	187,938	-0.4	13,465	201,403	-0.2
2005-06	55,304	104,211	25,513	6,884	191,912	2.1	13,456	205,368	2.0
2006-07	59,885	107,081	25,283	7,299	199,548	4.0	13,798	213,346	3.9
2007-08	63,128	108,912	26,364	7,410	205,814	3.1	14,011	219,825	3.0
2008-09	65,000	115,210	26,246	7,693	214,149	4.0	14,176	228,325	3.9
2009-10	62,521	120,994	26,434	8,239	218,188	1.9	14,425	232,613	1.9
2010-11	62,373	122,584	27,245	8,269	220,471	1.0	14,674	235,145	1.1

Enrollment information shown for 2010-11 are estimates.

Sources: Governor's Budgets and analysis, 1967-68 through 2010-11; UC Office of the President; supplemental sources.

Display 67 CSU, Community Colleges – FTES enrollment by level, with funding status, 1965-66 to 2010-11

Year	CSU FTES Enrollment					Community Colleges FTE Enrollment				
	Lower Div	Upper Div	Post Bacc	Graduate	Total	State/ Local	Federal	Total Funded	Unfunded	Total Eligible
1965-66	40,407	60,401	--	16,081	116,889	364,746	--	364,746	--	364,746
1966-67	40,675	71,033	--	19,163	130,871	387,035	--	387,035	--	387,035
1967-68	42,656	82,852	--	21,630	147,138	427,980	--	427,980	--	427,980
1968-69	47,581	95,208	--	24,167	166,956	474,715	--	474,715	--	474,715
1969-70	50,698	107,883	--	28,168	186,749	526,584	--	526,584	--	526,584
1970-71	52,949	120,014	--	31,210	204,173	574,842	--	574,842	--	574,842
1971-72	53,091	125,904	--	32,371	211,366	616,225	--	616,225	--	616,225
1972-73	57,820	129,401	--	33,359	220,580	641,300	--	641,300	--	641,300
1973-74	61,211	128,112	--	35,136	224,459	683,427	--	683,427	--	683,427
1974-75	65,085	126,435	28,243	7,564	227,327	779,133	--	779,133	--	779,133
1975-76	67,581	130,850	24,621	13,016	236,068	863,752	--	863,752	--	863,752
1976-77	67,371	127,331	20,667	16,234	231,603	810,335	--	810,335	--	810,335
1977-78	69,577	126,912	18,392	19,193	234,074	805,432	--	805,432	--	805,432
1978-79	70,205	124,334	16,551	18,280	229,370	722,460	--	722,460	--	722,460
1979-80	74,156	124,478	17,031	17,270	232,935	752,278	--	752,278	--	752,278
1980-81	75,898	128,409	17,533	17,175	239,015	817,744	--	817,744	--	817,744
1981-82	75,027	130,556	17,133	17,672	240,388	828,178	--	828,178	17,034	845,212
1982-83	72,520	135,144	16,740	17,002	241,406	810,136	--	810,136	11,146	821,282
1983-84	69,897	140,323	16,255	15,511	241,986	752,266	--	752,266	--	752,266
1984-85	68,903	142,469	16,527	14,853	242,752	756,395	--	756,395	--	756,395
1985-86	70,833	144,655	17,734	15,234	248,456	734,786	--	734,786	--	734,786
1986-87	71,951	145,899	18,986	15,952	252,788	735,807	--	735,807	11,882	747,689
1987-88	74,948	147,561	18,754	16,980	258,243	760,753	345	761,098	4,899	765,997
1988-89	78,773	152,285	18,593	17,802	267,453	783,794	10,804	794,598	13,465	808,063
1989-90	79,447	156,221	18,427	18,542	272,637	808,170	10,585	818,755	30,456	849,211
1990-91	77,455	161,912	19,659	19,525	278,551	829,479	8,651	838,130	49,624	887,754
1991-92	69,327	162,818	17,955	20,624	270,724	852,363	6,893	859,256	61,643	920,899
1992-93	60,786	160,577	16,982	20,014	258,359	855,330	4,300	859,630	41,721	901,351
1993-94	57,200	156,327	14,356	19,892	247,775	833,577	2,973	836,550	31,711	868,261
1994-95	59,352	154,037	13,563	20,160	247,112	848,652	2,925	851,577	10,570	862,147
1995-96	64,288	154,241	14,321	20,526	253,376	869,633	2,955	872,588	3,843	876,431
1996-97	69,457	156,167	16,001	20,803	262,428	906,426	2,593	909,019	554	909,573
1997-98	71,679	157,230	17,610	21,465	267,984	931,470	--	931,470	2,435	933,905
1998-99	74,083	159,072	18,857	21,917	273,929	966,023	--	966,023	4,745	970,768
1999-00	75,377	161,920	19,493	22,613	279,403	999,652	--	999,652	5,052	1,004,704
2000-01	79,445	168,821	20,493	23,221	291,980	1,034,737	--	1,038,474	3,737	1,042,211
2001-02	88,964	177,326	24,154	25,951	321,510	1,055,641	--	1,055,641	43,535	1,099,176
2002-03	89,650	181,842	26,331	28,415	326,238	1,090,704	--	1,090,704	38,939	1,129,643
2003-04	94,446	187,552	25,453	27,463	334,914	1,084,644	--	1,084,644	21,745	1,106,389
2004-05	91,402	181,507	24,633	26,578	324,120	1,121,680	--	1,121,680	0	1,121,680
2005-06	91,821	192,431	18,429	29,542	332,223	1,101,903	--	1,101,903	0	1,101,903
2006-07	95,109	199,361	17,189	36,603	348,262	1,146,163	--	1,146,163	0	1,146,163
2007-08	101,105	201,168	16,514	37,263	356,050	1,182,271	--	1,170,126	12,644	1,170,126
2008-09	105,084	198,425	16,363	37,531	357,403	1,203,925	--	1,203,925	0	1,203,925
2009-10	105,517	198,567	15,430	38,549	358,063	1,161,807	--	1,161,807	97,017	1,258,824
2010-11	104,425	196,496	15,264	38,197	354,382	1,161,807	--	1,161,807	97,017	1,258,824

Display 64 notes in Appendix C for information on FTES enrollment at CSU and FTE enrollment at the community colleges

Sources: Governor's Budgets and analysis, 1967-68 through 2010-11; CSU and CCC systemwide offices; supplemental sources.

Display 68 Annual percent changes, index values and inflation factors for national implicit price deflators, 1965-66 to 2010-11

Gross Domestic Product				State and Local Purchases			Personal Consumption Expenditures		
Year	% Change	Index Value	Inflation Factor	% Change	Index Value	Inflation Factor	% Change	Index Value	Inflation Factor
1965-66	2.1%	20.1	5.5497	3.6%	13.9	8.4947	1.8%	20.0	5.5198
1966-67	3.2	20.8	5.3752	5.7	14.7	8.0341	2.7	20.6	5.3733
1967-68	3.5	21.5	5.1923	5.4	15.5	7.6245	3.1	21.2	5.2130
1968-69	4.6	22.5	4.9653	5.7	16.4	7.2145	4.3	22.1	5.0004
1969-70	5.4	23.7	4.7107	7.8	17.7	6.6940	4.8	23.1	4.7725
1970-71	5.0	24.9	4.4866	8.0	19.1	6.1999	4.5	24.2	4.5681
1971-72	4.7	26.1	4.2867	6.1	20.3	5.8419	3.8	25.1	4.4001
1972-73	4.4	27.2	4.1050	6.8	21.7	5.4699	3.8	26.0	4.2406
1973-74	7.3	29.2	3.8265	8.6	23.5	5.0368	8.1	28.1	3.9234
1974-75	10.4	32.2	3.4673	12.1	26.4	4.4933	10.3	31.0	3.5565
1975-76	7.2	34.6	3.2350	7.4	28.3	4.1826	6.5	33.1	3.3388
1976-77	5.8	36.6	3.0570	5.8	30.0	3.9518	5.8	35.0	3.1567
1977-78	6.6	39.0	2.8683	6.9	32.0	3.6976	6.7	37.3	2.9594
1978-79	7.6	42.0	2.6649	6.9	34.2	3.4587	7.8	40.2	2.7463
1979-80	8.8	45.7	2.4485	10.8	38.0	3.1207	10.2	44.3	2.4911
1980-81	9.7	50.1	2.2324	11.2	42.2	2.8063	10.1	48.8	2.2620
1981-82	7.7	53.9	2.0731	7.5	45.4	2.6110	6.9	52.2	2.1159
1982-83	4.9	56.6	1.9753	5.6	47.9	2.4717	4.9	54.7	2.0176
1983-84	3.7	58.7	1.9050	4.2	50.0	2.3710	4.1	57.0	1.9389
1984-85	3.5	60.7	1.8409	4.1	52.0	2.2771	3.4	58.9	1.8743
1985-86	2.4	62.2	1.7969	3.3	53.8	2.2039	2.9	60.6	1.8218
1986-87	2.5	63.8	1.7527	3.6	55.7	2.1273	2.8	62.3	1.7720
1987-88	3.1	65.8	1.6999	3.8	57.8	2.0495	3.9	64.8	1.7047
1988-89	3.9	68.3	1.6366	3.1	59.6	1.9876	4.4	67.6	1.6324
1989-90	3.6	70.8	1.5799	3.9	61.9	1.9130	4.1	70.4	1.5686
1990-91	3.9	73.6	1.5201	4.5	64.7	1.8315	4.6	73.6	1.4999
1991-92	2.9	75.7	1.4769	2.2	66.1	1.7918	3.1	75.9	1.4555
1992-93	2.2	77.4	1.4450	2.5	67.7	1.7488	2.6	77.9	1.4182
1993-94	2.1	79.0	1.4149	2.3	69.3	1.7094	1.9	79.4	1.3914
1994-95	2.2	80.7	1.3851	3.0	71.4	1.6589	2.3	81.2	1.3596
1995-96	2.0	82.3	1.3580	2.3	73.0	1.6217	2.0	82.9	1.3323
1996-97	1.8	83.8	1.3336	2.0	74.5	1.5895	2.2	84.7	1.3035
1997-98	1.4	85.0	1.3150	1.6	75.7	1.5648	1.3	85.8	1.2871
1998-99	1.3	86.1	1.2984	2.3	77.4	1.5296	1.2	86.8	1.2724
1999-00	1.7	87.6	1.2762	4.3	80.8	1.4663	2.2	88.7	1.2453
2000-01	2.4	89.7	1.2464	4.0	84.0	1.4096	2.4	90.8	1.2161
2001-02	1.8	91.3	1.2241	1.9	85.6	1.3835	1.2	91.9	1.2014
2002-03	1.9	93.1	1.2010	3.7	88.8	1.3343	2.0	93.7	1.1783
2003-04	2.4	95.3	1.1734	3.3	91.8	1.2910	2.2	95.7	1.1535
2004-05	3.2	98.3	1.1375	5.6	96.9	1.2224	2.8	98.4	1.1221
2005-06	3.5	101.7	1.0994	6.2	102.9	1.1511	3.2	101.6	1.0874
2006-07	3.1	104.9	1.0662	5.0	108.1	1.0960	2.4	104.0	1.0615
2007-08	2.4	107.3	1.0416	5.9	114.5	1.0346	3.3	107.5	1.0276
2008-09	2.0	109.4	1.0216	2.5	117.4	1.0092	1.5	109.1	1.0126
2009-10	0.5	110.0	1.0168	0.6	118.0	1.0035	1.3	110.4	1.0000
2010-11	1.7	111.8	1.0000	0.3	118.5	1.0000	NA	NA	NA

See Appendix A for additional analysis. See Appendix B for information about state and local government implicit price deflators.

Price indices information for 2010-11 is projected.

In 2009 U.S. Bureau of Economic Analysis changed the reference year from 2000 to 2005.

Sources: U.S. Bureau of Economic Analysis; California Department of Finance; California Department of Industrial Relations.

Display 69 Annual percent changes, index values, inflation factors for United States and California CPI and California personal income, 1965-66 to 2010-11

Year	U.S. Consumer Price Index			California Consumer Price Index			California Personal Income		
	Percent Change	Index Value	Inflation Factor	Percent Change	Index Value	Inflation Factor	Percent Change	Index Value	Inflation Factor
1965-66	2.1%	31.9	6.966	1.6%	31.7	7.365	6.6%	106.6	25.201
1966-67	3.1	32.9	6.754	2.5	32.5	7.183	8.7	115.9	23.188
1967-68	3.3	34.0	6.536	3.7	33.7	6.927	7.7	124.8	21.523
1968-69	5.0	35.7	6.225	4.2	35.1	6.651	9.7	136.9	19.628
1969-70	5.9	37.8	5.879	5.1	36.9	6.327	9.8	150.3	17.878
1970-71	5.0	39.7	5.597	4.9	38.7	6.032	7.6	161.7	16.615
1971-72	3.5	41.1	5.407	3.1	39.9	5.851	6.4	172.0	15.616
1972-73	4.1	42.8	5.192	4.0	41.5	5.625	9.7	188.7	14.234
1973-74	8.9	46.6	4.769	8.0	44.8	5.211	10.5	208.6	12.877
1974-75	11.2	51.8	4.290	11.4	49.9	4.678	11.9	233.5	11.505
1975-76	7.1	55.5	4.004	8.0	53.9	4.331	10.7	258.5	10.393
1976-77	5.8	58.7	3.786	6.3	57.3	4.074	11.8	289.1	9.293
1977-78	6.6	62.6	3.550	7.7	61.7	3.784	11.5	322.2	8.337
1978-79	9.4	68.5	3.244	9.2	67.4	3.464	14.1	367.7	7.306
1979-80	13.3	77.6	2.864	15.0	77.5	3.012	14.0	419.3	6.407
1980-81	11.6	86.6	2.566	11.5	86.4	2.702	13.9	477.5	5.626
1981-82	8.7	94.1	2.361	10.8	95.7	2.439	12.4	536.9	5.004
1982-83	4.3	98.1	2.265	2.3	97.9	2.385	6.8	573.7	4.683
1983-84	3.8	101.8	2.183	3.6	101.4	2.302	7.9	619.3	4.338
1984-85	3.9	105.8	2.100	4.9	106.4	2.194	11.7	691.8	3.884
1985-86	2.8	108.8	2.042	4.0	110.7	2.109	7.9	746.1	3.601
1986-87	2.2	111.2	1.998	3.3	114.3	2.042	7.1	799.0	3.363
1987-88	4.1	115.8	1.919	4.2	119.1	1.960	7.9	861.9	3.117
1988-89	4.7	121.2	1.833	4.9	124.9	1.869	8.4	934.3	2.875
1989-90	4.8	127.0	1.750	5.0	131.2	1.779	7.6	1,005.0	2.673
1990-91	5.4	133.9	1.660	5.3	138.2	1.689	7.2	1,077.4	2.493
1991-92	3.2	138.2	1.608	3.6	143.2	1.630	3.4	1,113.9	2.412
1992-93	3.1	142.5	1.559	3.2	147.8	1.580	4.9	1,169.1	2.298
1993-94	2.6	146.2	1.520	1.8	150.4	1.552	2.3	1,196.5	2.245
1994-95	2.9	150.4	1.478	1.7	153.0	1.526	3.8	1,241.8	2.163
1995-96	2.7	154.5	1.438	1.4	155.2	1.504	5.2	1,306.1	2.057
1996-97	2.9	158.9	1.398	2.3	158.8	1.470	6.3	1,388.8	1.934
1997-98	1.8	161.7	1.374	2.0	162.0	1.441	6.5	1,478.8	1.817
1998-99	1.7	164.5	1.351	2.5	166.0	1.406	9.5	1,619.9	1.658
1999-00	2.9	169.3	1.313	3.2	171.2	1.363	6.7	1,728.6	1.554
2000-01	3.4	175.1	1.269	4.3	178.6	1.307	10.5	1,909.7	1.407
2001-02	1.8	178.2	1.247	2.9	183.9	1.270	2.9	1,965.8	1.367
2002-03	2.2	182.1	1.220	2.6	188.7	1.237	1.6	1,997.2	1.345
2003-04	2.2	186.1	1.194	1.9	192.2	1.215	3.8	2,073.9	1.295
2004-05	3.0	191.7	1.159	3.3	198.6	1.176	6.4	2,207.2	1.217
2005-06	3.8	199.0	1.117	4.2	206.9	1.128	5.7	2,334.1	1.151
2006-07	2.6	204.1	1.089	3.4	213.9	1.091	7.8	2,515.5	1.068
2007-08	3.7	211.7	1.050	3.4	221.3	1.055	5.1	2,644.7	1.016
2008-09	1.4	214.7	1.035	1.3	224.2	1.041	2.0	2,698.1	0.996
2009-10	1.0	216.7	1.025	0.7	225.9	1.033	-2.8	2,622.3	1.025
2010-11	2.5	222.2	1.000	3.3	233.5	1.000	2.5	2,686.5	1.000

See Appendix A for additional analysis. See Appendix B for information about the U.S. and California price indices.

Price indices information for 2010-11 is projected.

California Personal Income Index derived from Total Personal Income as reported in Schedule 6 of 2010-11 Governor's Budget.

Sources: U.S. Bureau of Economic Analysis; California Department of Finance; California Department of Industrial Relations.

Display 70 Annual percent changes, index values, inflation factors in selected price indices, 1965-66 to 2010-11

Year	Boeckh Construction Price Index			Higher Education Price Index			Research & Development Index		
	Percent Change	Index	Inflation Value Factor	Percent Change	Index Value	Inflation Factor	Percent Change	Index	Inflation Value Factor
1967-68	3.7%	26.5	6.6491	5.1%	32.9	8.4894	4.2%	30.7	6.7819
1968-69	3.8	27.5	6.4073	6.1	34.9	8.0029	4.2	32.0	6.5064
1969-70	4.7	28.8	6.1181	6.3	37.1	7.5283	5.6	33.8	6.1599
1970-71	7.3	30.9	5.7023	6.5	39.5	7.0709	5.6	35.7	5.8321
1971-72	7.8	33.3	5.2913	6.6	42.1	6.6342	6.4	38.0	5.4791
1972-73	7.2	35.7	4.9356	5.2	44.3	6.3047	6.1	40.3	5.1664
1973-74	8.7	38.8	4.5412	5.4	46.7	5.9807	6.0	42.7	4.8760
1974-75	8.2	42.0	4.1952	6.9	49.9	5.5972	5.4	45.0	4.6268
1975-76	6.2	44.6	3.9507	8.8	54.3	5.1436	4.7	47.1	4.4205
1976-77	6.7	47.6	3.7017	6.4	57.8	4.8322	6.4	50.1	4.1558
1977-78	11.6	53.1	3.3183	6.4	61.5	4.5415	9.4	54.8	3.7993
1978-79	7.7	57.2	3.0804	6.8	65.7	4.2511	7.7	59.0	3.5289
1979-80	8.6	62.1	2.8374	7.3	70.5	3.9617	6.3	62.7	3.3206
1980-81	7.1	66.5	2.6496	9.9	77.5	3.6039	6.5	66.8	3.1168
1981-82	6.9	71.1	2.4782	10.3	85.5	3.2667	7.3	71.7	2.9038
1982-83	8.3	77.0	2.2883	9.1	93.3	2.9936	9.2	78.3	2.6591
1983-84	9.6	84.4	2.0877	7.2	100.0	2.7930	10.6	86.6	2.4042
1984-85	10.0	92.8	1.8987	4.8	104.8	2.6651	8.5	94.0	2.2149
1985-86	7.8	100.0	1.7620	5.7	110.8	2.5208	6.4	100.0	2.0820
1986-87	5.8	105.8	1.6654	5.0	116.3	2.4015	4.5	104.5	1.9924
1987-88	2.6	108.6	1.6225	4.0	120.9	2.3102	5.2	109.9	1.8945
1988-89	1.4	110.1	1.6004	4.4	126.2	2.2132	4.9	115.3	1.8058
1989-90	2.0	112.3	1.5690	5.2	132.8	2.1032	4.1	120.0	1.7350
1990-91	2.1	114.7	1.5362	6.0	140.8	1.9837	5.7	126.8	1.6420
1991-92	3.4	118.6	1.4857	5.3	148.2	1.8846	4.2	132.1	1.5761
1992-93	2.8	121.9	1.4454	3.6	153.5	1.8195	5.2	139.0	1.4979
1993-94	2.6	125.1	1.4085	2.9	157.9	1.7688	4.9	145.8	1.4280
1994-95	2.9	128.7	1.3691	3.4	163.3	1.7103	3.2	150.5	1.3834
1995-96	2.9	132.4	1.3308	2.9	168.1	1.6615	3.1	155.2	1.3415
1996-97	2.6	135.8	1.2975	2.9	173.0	1.6145	3.2	160.1	1.3005
1997-98	3.0	139.9	1.2595	3.1	178.4	1.5656	3.3	165.4	1.2588
1998-99	2.7	143.7	1.2262	3.5	184.7	1.5122	3.3	170.8	1.2190
1999-00	2.0	146.6	1.2019	2.4	189.1	1.4770	1.9	174.0	1.1966
2000-01	2.5	150.2	1.1731	4.1	196.9	1.4185	3.3	179.8	1.1580
2001-02	2.5	153.9	1.1449	6.0	208.7	1.3383	2.9	185.1	1.1248
2002-03	1.4	156.0	1.1295	1.9	212.7	1.3131	2.6	190.0	1.0958
2003-04	2.2	159.5	1.1047	5.1	223.5	1.2497	2.2	194.2	1.0721
2004-05	2.2	163.0	1.0810	3.7	231.7	1.2054	2.5	199.0	1.0463
2005-06	4.9	171.1	1.0301	3.9	240.8	1.1599	2.1	203.2	1.0244
2006-07	--	--	--	5.1	253.1	1.1035	--	--	--
2007-08	--	--	--	2.8	260.3	1.0730	--	--	--
2008-09	--	--	--	5.0	273.2	1.0223	--	--	--
2009-10	--	--	--	2.2	279.3	1.0090	--	--	--
2010-11	--	--	--	0.9	281.8	1.0000	--	--	--

Higher Education Price Index values have been re-calculated by the Commonfund Institute. HEPI values are preliminary for 2010-11

Research and Development and Boeckh Construction Price indices have not been updated since 2006-07.

See Appendix B for information on price indices. See Appendix C for data collection and methodology.

Sources: Research Associates of Washington; SHEEO; the Commonfund Institute

Display 71 Annual percent Changes in price indices, state and local higher education funding and faculty salaries, 1965-66 to 2010-11

Year	State and National Price Indices				SGF + Local Rev			Faculty Salary Budget Change		Faculty Salary Parity		Total H.E. SGF
	CA CPI	U.S. CPI	HEPI	S & L P	UC	CSU	CCC	UC	CSU	UC	CSU	
1965-66	1.6%	2.1%	4.5%	3.6%	--	--	--	7.0%	10.7%	--	--	--
1966-67	2.5	3.1	5.0	5.7	--	--	--	2.5	6.6	2.5%	6.6%	--
1967-68	3.7	3.3	5.1	5.4	0.2	0.2	0.2	5.0	5.0	6.5	8.5	--
1968-69	4.2	5.0	6.1	5.7	0.0	0.1	0.4	5.0	7.5	5.5	10.0	17.1%
1969-70	5.1	5.9	6.3	7.8	0.2	0.2	0.2	5.0	5.0	5.2	5.2	14.7
1970-71	4.9	5.0	6.5	8.0	0.1	0.2	0.2	0.0	0.0	7.2	7.0	4.5
1971-72	3.1	3.5	6.6	6.1	0.0	0.1	0.1	0.0	0.0	11.2	13.0	6.3
1972-73	4.0	4.1	5.2	6.8	0.0	0.0	0.0	9.0	8.4	13.1	13.0	20.8
1973-74	8.0	8.9	5.4	8.6	0.1	0.2	0.1	5.4	7.5	6.4	8.8	19.5
1974-75	11.4	11.2	6.9	12.1	0.2	0.1	0.0	5.5	5.3	4.5	4.2	18.9
1975-76	8.0	7.1	8.8	7.4	0.2	0.1	0.1	7.2	7.2	11.0	9.7	14.3
1976-77	6.3	5.8	6.4	5.8	0.1	0.1	0.1	4.3	4.3	4.6	4.6	13.9
1977-78	7.7	6.6	6.4	6.9	0.2	0.1	0.1	5.0	5.0	5.0	5.3	8.2
1978-79	9.2	9.4	6.8	6.9	0.1	0.1	0.3	0.0	0.0	8.0	3.3	19.2
1979-80	15.0	13.3	7.3	10.8	0.0	0.0	-0.6	14.5	14.5	12.6	10.1	19.3
1980-81	11.5	11.6	9.9	11.2	0.2	0.2	-0.3	9.8	9.8	5.0	0.8	14.7
1981-82	10.8	8.7	10.3	7.5	0.2	0.2	0.4	6.0	6.0	5.8	0.5	0.3
1982-83	2.3	4.3	9.1	5.6	0.0	0.0	0.2	0.0	0.0	9.8	2.3	-1.2
1983-84	3.6	3.8	7.2	4.2	0.0	-0.1	0.0	7.0	6.0	18.5	9.2	1.2
1984-85	4.9	3.9	4.8	4.1	0.0	0.0	0.0	9.0	10.0	10.6	7.6	26.7
1985-86	4.0	2.8	5.7	3.3	0.3	0.2	0.1	9.5	10.5	6.5	--	10.7
1986-87	3.3	2.2	5.0	3.6	0.1	0.1	0.2	5.0	6.8	1.4	6.9	5.9
1987-88	4.2	4.1	4.0	3.8	0.1	0.1	0.1	5.6	6.9	2.0	6.9	6.8
1988-89	4.9	4.7	4.4	3.1	0.1	0.1	0.1	3.0	4.7	3.0	4.7	6.0
1989-90	5.0	4.8	5.2	3.9	0.0	0.1	0.1	4.7	4.8	4.7	4.8	2.9
1990-91	5.3	5.4	6.0	4.5	0.1	0.1	0.1	4.8	4.9	4.8	4.9	4.6
1991-92	3.6	3.2	5.3	2.2	0.0	0.0	0.1	0.0	0.0	3.5	4.1	0.0
1992-93	3.2	3.1	3.6	2.5	0.0	0.0	0.1	0.0	0.0	6.7	6.0	-15.6
1993-94	1.8	2.6	2.9	2.3	-0.1	-0.1	0.2	-3.0	3.0	6.5	8.5	-4.9
1994-95	1.7	2.9	3.4	3.0	0.0	0.0	0.3	3.0	0.0	12.6	6.8	9.0
1995-96	1.4	2.7	2.9	2.3	0.0	0.1	0.0	3.0	2.5	10.4	12.7	8.4
1996-97	2.3	2.9	2.9	2.0	0.1	0.0	0.0	5.0	4.0	10.3	9.6	11.7
1997-98	2.0	1.8	3.1	1.6	0.1	0.1	0.0	5.0	4.0	6.7	10.8	7.2
1998-99	2.5	1.7	3.5	2.3	0.1	0.0	0.1	4.5	4.0	4.6	11.2	11.5
1999-00	3.2	2.9	2.4	4.3	0.2	0.1	0.0	2.9	6.0	2.9	11.1	8.6
2000-01	4.3	3.4	4.1	4.0	0.1	0.0	0.1	3.0	6.0	3.0	8.9	13.8
2001-02	2.9	1.8	6.0	1.9	0.2	0.1	0.1	0.5	2.0	3.9	7.9	5.1
2002-03	2.6	2.2	1.9	3.7	0.0	0.1	0.1	0.5	2.0	6.9	10.6	-1.4
2003-04	1.9	2.2	5.1	3.3	-0.1	0.0	0.1	0.0	0.8	9.2	11.6	-7.5
2004-05	3.3	3.0	3.7	5.6	-0.1	-0.1	0.1	0.0	0.0	9.3	12.7	6.5
2005-06	4.2	3.8	3.9	6.2	-0.1	0.0	-0.2	2.0	3.5	13.9	16.8	10.1
2006-07	3.4	2.6	5.1	5.0	0.1	0.1	0.0	--	--	14.5	18.0	9.2
2007-08	3.4	3.7	2.8	5.9	0.1	0.1	0.0	--	--	13.9	19.1	5.9
2008-09	1.3	1.4	5.0	2.5	0.1	0.1	0.1	--	--	--	--	-14.9
2009-10	0.7	1.0	2.2	0.6	-0.3	-0.3	0.0	--	--	--	--	5.0
2010-11	3.3	2.5	0.9	0.3	0.1	0.1	0.0	--	--	--	--	8.4

2009-10 and 2010-11 data is estimated. See Appendix B for information on price indices. See Appendix C for data collection and methodology

S & L P = State and Local Purchases

Sources: U.S. Bureau of Labor Statistics; CPEC; Research Assoc. of Washington; Commission on St. Finance; Governor's Budgets and analysis.

Display 72 UC, CSU, Community Colleges – Annual proportions of state determined funds by source, 1965-66 to 2010-11

Year	University of California				California State University				California Community Colleges			
	SGF	GUF	SSF	Lottery	SGF	SUF	SSF	Lottery	State/ Local	School	SSF	Lottery
1965-66	100%	–	–	–	93.1%	–	6.9%	–	98.7%	–	1.3%	–
1966-67	100.0	–	–	–	93.6	–	6.4	–	99.3	–	0.7	–
1967-68	89.6	4.8%	5.7%	–	87.2	6.2%	6.6	–	99.5	–	0.5	–
1968-69	89.5	4.7	5.8	–	88.8	5.3	6.0	–	99.4	–	0.6	–
1969-70	85.8	7.9	6.3	–	89.1	4.2	6.8	–	99.5	–	0.5	–
1970-71	85.1	7.8	7.1	–	89.2	2.9	7.8	–	99.0	–	1.0	–
1971-72	83.9	8.4	7.8	–	88.5	3.2	8.3	–	98.9	–	1.1	–
1972-73	85.8	6.4	7.8	–	89.8	2.8	7.4	–	99.0	–	1.0	–
1973-74	86.0	5.5	8.5	–	90.6	2.6	6.7	–	98.2	–	1.8	–
1974-75	84.3	7.0	8.7	–	89.8	2.9	7.3	–	98.8	–	1.2	–
1975-76	84.8	5.9	9.2	–	90.5	2.4	7.1	–	97.4	–	2.6	–
1976-77	86.3	5.1	8.6	–	91.1	2.4	6.4	–	98.4	–	1.6	–
1977-78	87.7	4.3	8.0	–	91.5	2.6	6.0	–	100.0	–	–	–
1978-79	86.4	4.5	9.0	–	91.4	2.9	5.8	–	100.0	–	–	–
1979-80	86.0	6.0	8.0	–	92.1	3.0	4.9	–	100.0	--	–	–
1980-81	86.8	5.3	7.9	–	92.1	3.2	4.7	–	99.8	0.2%	–	–
1981-82	83.7	7.1	9.2	–	89.1	5.0	5.9	–	99.8	0.2	–	–
1982-83	82.9	6.4	10.7	–	84.4	3.8	11.8	–	99.7	0.3	–	–
1983-84	80.7	7.0	12.3	–	81.0	3.5	15.5	–	99.7	0.3	–	–
1984-85	85.0	5.2	9.8	–	84.0	3.2	12.7	–	95.7	0.3	4.0%	–
1985-86	84.3	6.2	8.7	0.9%	84.5	3.2	11.5	0.9%	91.6	0.2	3.6	4.6%
1986-87	86.3	4.7	8.4	0.6	83.2	4.1	10.8	2.0	93.3	0.1	3.5	3.1
1987-88	84.7	5.7	8.7	0.9	83.1	4.2	11.4	1.2	92.1	0.1	3.1	4.6
1988-89	82.1	8.0	8.8	1.1	81.5	4.5	12.0	2.0	91.7	0.1	2.8	5.4
1989-90	82.0	8.0	9.1	1.0	80.9	4.7	11.6	2.8	92.2	0.1	2.7	4.9
1990-91	81.6	8.1	9.6	0.7	79.8	4.9	12.7	2.6	93.5	0.1	2.7	3.8
1991-92	78.4	8.8	12.2	0.5	78.7	5.2	14.7	1.3	94.5	0.1	3.1	2.4
1992-93	72.3	9.2	18.0	0.6	74.1	5.1	19.9	0.9	92.3	0.1	4.5	3.1
1993-94	70.3	8.7	20.4	0.6	72.4	5.9	20.8	0.9	89.6	0.0	6.9	3.5
1994-95	68.4	9.2	21.8	0.6	72.5	5.6	20.7	1.3	90.0	0.1	6.3	3.6
1995-96	69.3	9.0	21.1	0.7	71.8	6.5	20.3	1.3	90.7	0.1	5.6	3.6
1996-97	70.0	9.2	20.3	0.6	73.3	5.9	19.4	1.3	92.3	0.0	4.8	2.8
1997-98	70.4	9.1	19.9	0.6	73.5	6.0	19.1	1.4	92.6	0.0	4.5	2.9
1998-99	72.3	8.7	18.4	0.6	76.0	6.5	16.4	1.0	93.0	0.0	4.0	3.0
1999-00	73.5	9.2	16.8	0.5	76.9	5.7	16.1	1.3	93.2	0.0	3.7	3.0
2000-01	75.5	8.8	15.2	0.5	78.3	5.2	15.2	1.3	94.1	0.0	3.3	2.6
2001-02	74.1	9.6	15.8	0.5	77.6	5.2	15.9	1.3	93.9	0.0	3.3	2.8
2002-03	71.3	10.9	17.3	0.5	76.2	5.9	16.7	1.2	94.0	0.0	3.3	2.7
2003-04	63.5	12.2	23.8	0.5	70.6	5.6	22.7	1.1	92.1	0.0	5.0	2.9
2004-05	59.8	12.1	27.6	0.5	68.0	5.8	25.1	1.2	91.3	0.0	6.1	2.6
2005-06	59.0	11.5	28.9	0.6	67.0	5.3	25.8	1.9	91.8	0.0	5.3	2.8
2006-07	60.0	11.0	28.4	0.6	68.2	5.2	25.0	1.7	92.6	0.0	4.7	2.6
2007-08	59.7	10.6	29.2	0.6	67.4	5.6	25.6	1.4	93.3	0.0	4.2	2.4
2008-09	51.1	13.0	35.4	0.5	57.8	7.3	33.6	1.3	92.9	0.0	4.7	2.3
2009-10	48.9	11.8	38.8	0.5	54.8	6.1	38.1	1.0	91.7	0.1	5.6	2.6
2010-11	47.0	11.2	41.4	0.5	56.3	6.7	36.0	1.0	91.7	0.1	5.5	2.7

2010-11 data is estimated. See Appendix A for further analysis.

See Appendix B for information on price indices. See Appendix C for information on state determined funds.

Sources: Governor's Budgets and analysis, 1967-68 through 2011-12, and supplemental information.

Display 73 UC – Selected fund sources for current operations in actual and constant dollars, 1967-68 to 2010-11

Year	HEPI Inflation Factor	State General Fund		General University Fund		SSFs		Lottery Funds		Total SDFs	
		Actual	Constant	Actual	Constant	Actual	Constant	Actual	Constant	Actual	Constant
1967-68	8.4894	\$243,762	\$2,069,387	\$12,931	\$109,773	\$15,403	\$130,762	--	--	\$272,096	\$2,309,922
1968-69	8.0029	290,546	2,325,202	15,273	122,225	18,815	150,574	--	--	324,634	2,598,001
1969-70	7.5283	329,334	2,479,327	30,481	229,470	24,048	181,041	--	--	383,863	2,889,837
1970-71	7.0709	337,079	2,383,447	31,086	219,806	28,044	198,296	--	--	396,209	2,801,549
1971-72	6.6342	335,578	2,226,293	33,576	222,750	31,020	205,793	--	--	400,174	2,654,836
1972-73	6.3047	384,705	2,425,465	28,889	182,138	34,886	219,947	--	--	448,480	2,827,550
1973-74	5.9807	445,910	2,666,866	28,367	169,655	44,284	264,851	--	--	518,561	3,101,372
1974-75	5.5972	514,566	2,880,126	42,878	239,997	52,930	296,259	--	--	610,374	3,416,382
1975-76	5.1436	585,461	3,011,404	40,863	210,185	63,723	327,769	--	--	690,047	3,549,358
1976-77	4.8322	683,742	3,303,964	40,547	195,930	68,359	330,323	--	--	792,648	3,830,218
1977-78	4.5415	737,498	3,349,320	36,162	164,228	67,189	305,136	--	--	840,849	3,818,685
1978-79	4.2511	767,050	3,260,838	40,357	171,563	79,959	339,917	--	--	887,366	3,772,318
1979-80	3.9617	901,951	3,573,261	62,530	247,725	84,155	333,397	--	--	1,048,636	4,154,383
1980-81	3.6039	1,074,584	3,872,662	66,219	238,645	97,268	350,541	--	--	1,238,071	4,461,848
1981-82	3.2667	1,097,293	3,584,490	93,252	304,623	120,030	392,098	--	--	1,310,575	4,281,212
1982-83	2.9936	1,125,425	3,369,038	86,349	258,492	145,147	434,508	--	--	1,356,921	4,062,037
1983-84	2.7930	1,110,012	3,100,264	96,695	270,069	168,953	471,886	--	--	1,375,660	3,842,218
1984-85	2.6651	1,457,144	3,883,400	89,100	237,458	167,089	445,305	--	--	1,713,333	4,566,163
1985-86	2.5208	1,641,741	4,138,432	119,936	302,330	168,883	425,713	\$17,256	\$43,498	1,947,816	4,909,973
1986-87	2.4015	1,788,304	4,294,697	97,462	234,060	174,831	419,865	12,643	30,363	2,073,240	4,978,985
1987-88	2.3102	1,888,872	4,363,622	126,870	293,092	194,579	449,511	20,150	46,550	2,230,471	5,152,775
1988-89	2.2132	1,970,047	4,360,017	192,753	426,592	210,556	465,993	25,984	57,507	2,399,340	5,310,108
1989-90	2.1032	2,076,662	4,367,558	203,120	427,194	229,855	483,422	24,106	50,699	2,533,743	5,328,874
1990-91	1.9837	2,135,733	4,236,578	211,501	419,547	251,441	498,775	18,581	36,858	2,617,256	5,191,759
1991-92	1.8846	2,105,560	3,968,171	236,933	446,528	328,550	619,190	14,518	27,361	2,685,561	5,061,250
1992-93	1.8195	1,878,531	3,418,070	237,954	432,968	466,935	849,609	16,285	29,631	2,599,705	4,730,278
1993-94	1.7688	1,793,236	3,171,949	223,104	394,636	519,904	919,628	15,398	27,237	2,551,642	4,513,449
1994-95	1.7103	1,825,402	3,122,075	246,121	420,953	581,168	994,000	15,944	27,270	2,668,635	4,564,297
1995-96	1.6615	1,917,696	3,186,273	249,124	413,922	583,146	968,903	19,219	31,933	2,769,185	4,601,031
1996-97	1.6145	2,057,257	3,321,340	270,258	436,318	596,826	963,546	16,368	26,425	2,940,709	4,747,630
1997-98	1.5656	2,180,350	3,413,519	281,911	441,355	616,937	965,866	17,657	27,643	3,096,855	4,848,383
1998-99	1.5122	2,517,773	3,807,331	301,996	456,673	641,526	970,104	19,263	29,129	3,480,558	5,263,237
1999-00	1.4770	2,715,762	4,011,170	340,779	503,329	619,096	914,403	18,943	27,979	3,694,580	5,456,881
2000-01	1.4185	3,191,614	4,527,262	370,631	525,735	643,799	913,220	21,996	31,201	4,228,040	5,997,418
2001-02	1.3383	3,322,659	4,446,663	428,115	572,940	709,863	949,999	21,962	29,391	4,482,599	5,998,993
2002-03	1.3131	3,150,011	4,136,333	480,256	630,632	765,414	1,005,078	22,834	29,984	4,418,515	5,802,027
2003-04	1.2497	2,868,069	3,584,124	549,393	686,557	1,075,006	1,343,397	23,612	29,507	4,516,080	5,643,585
2004-05	1.2054	2,698,673	3,253,083	544,258	656,069	1,247,148	1,503,360	24,638	29,700	4,514,717	5,442,212
2005-06	1.1599	2,838,567	3,292,408	554,151	642,751	1,388,751	1,610,790	30,939	35,886	4,812,408	5,581,834
2006-07	1.1035	3,069,339	3,387,066	560,594	618,625	1,453,815	1,604,309	31,370	34,617	5,115,118	5,644,617
2007-08	1.0730	3,257,409	3,495,176	577,299	619,438	1,593,143	1,709,431	30,143	32,343	5,457,994	5,856,388
2008-09	1.0223	2,418,291	2,472,287	616,872	630,645	1,676,832	1,714,272	24,947	25,504	4,736,942	4,842,708
2009-10	1.0090	2,591,158	2,614,351	626,413	632,020	2,054,409	2,072,798	26,073	26,306	5,298,053	5,345,476
2010-11	1.0000	2,911,638	2,911,638	691,238	691,238	2,565,823	2,565,823	30,041	30,041	6,198,740	6,198,740

\$ in thousands. 2010-11 data is estimated. See displays 14-16 for per-student funding at UC, CSU and the community colleges

See appendix B and C for information on constant-dollar calculations, Higher Ed Price Index, GUF and student fees.

Sources: Governor's Budgets and analysis, 1969-70 through 2011-12 systemwide offices, and supplemental information.

Display 74 UC – Revenues per FTE student for current operations, from selected fund sources in actual and constant dollars, 1967-68 to 2010-11

Year	UC FTEs	SGF per FTEs		GUF per FTEs		SSF per FTEs		Lottery per FTEs		Total per FTEs	
		Actual	Constant	Actual	Constant	Actual	Constant	Actual	Constant	Actual	Constant
1967-68	86,839	\$2,807	\$23,830	\$149	\$1,264	\$177	\$1,506	--	--	\$3,133	\$26,600
1968-69	90,352	3,216	25,735	169	1,353	208	1,667	--	--	3,593	28,754
1969-70	98,508	3,343	25,169	309	2,329	244	1,838	--	--	3,897	29,336
1970-71	100,817	3,343	23,641	308	2,180	278	1,967	--	--	3,930	27,788
1971-72	101,012	3,322	22,040	332	2,205	307	2,037	--	--	3,962	26,282
1972-73	105,572	3,644	22,975	274	1,725	330	2,083	--	--	4,248	26,783
1973-74	111,765	3,990	23,861	254	1,518	396	2,370	--	--	4,640	27,749
1974-75	115,396	4,459	24,959	372	2,080	459	2,567	--	--	5,289	29,606
1975-76	120,540	4,857	24,983	339	1,744	529	2,719	--	--	5,725	29,445
1976-77	119,369	5,728	27,679	340	1,641	573	2,767	--	--	6,640	32,087
1977-78	117,940	6,253	28,399	307	1,392	570	2,587	--	--	7,129	32,378
1978-79	119,628	6,412	27,258	337	1,434	668	2,841	--	--	7,418	31,534
1979-80	122,761	7,347	29,107	509	2,018	686	2,716	--	--	8,542	33,841
1980-81	126,119	8,520	30,706	525	1,892	771	2,779	--	--	9,817	35,378
1981-82	128,035	8,570	27,996	728	2,379	937	3,062	--	--	10,236	33,438
1982-83	129,713	8,676	25,973	666	1,993	1,119	3,350	--	--	10,461	31,316
1983-84	130,822	8,485	23,698	739	2,064	1,291	3,607	--	--	10,516	29,370
1984-85	133,705	10,898	29,045	666	1,776	1,250	3,331	--	--	12,814	34,151
1985-86	136,928	11,990	30,223	876	2,208	1,233	3,109	\$126	\$318	14,225	35,858
1986-87	141,776	12,614	30,292	687	1,651	1,233	2,961	89	214	14,623	35,119
1987-88	145,983	12,939	29,891	869	2,008	1,333	3,079	138	319	15,279	35,297
1988-89	150,320	13,106	29,005	1,282	2,838	1,401	3,100	173	383	15,962	35,325
1989-90	152,863	13,585	28,572	1,329	2,795	1,504	3,162	158	332	16,575	34,860
1990-91	155,881	13,701	27,178	1,357	2,691	1,613	3,200	119	236	16,790	33,306
1991-92	156,371	13,465	25,377	1,515	2,856	2,101	3,960	93	175	17,174	32,367
1992-93	154,235	12,180	22,161	1,543	2,807	3,027	5,509	106	192	16,855	30,669
1993-94	152,202	11,782	20,840	1,466	2,593	3,416	6,042	101	179	16,765	29,654
1994-95	152,050	12,005	20,533	1,619	2,769	3,822	6,537	105	179	17,551	30,018
1995-96	154,198	12,437	20,664	1,616	2,684	3,782	6,284	125	207	17,959	29,838
1996-97	155,387	13,240	21,375	1,739	2,808	3,841	6,201	105	170	18,925	30,554
1997-98	157,811	13,816	21,630	1,786	2,797	3,909	6,120	112	175	19,624	30,723
1998-99	161,400	15,600	23,589	1,871	2,829	3,975	6,011	119	180	21,565	32,610
1999-00	165,900	16,370	24,178	2,054	3,034	3,732	5,512	114	169	22,270	32,893
2000-01	171,245	18,638	26,437	2,164	3,070	3,760	5,333	128	182	24,690	35,022
2001-02	185,304	17,931	23,997	2,310	3,092	3,831	5,127	119	159	24,191	32,374
2002-03	196,188	16,056	21,084	2,448	3,214	3,901	5,123	116	153	22,522	29,574
2003-04	201,896	14,206	17,752	2,721	3,401	5,325	6,654	117	146	22,368	27,953
2004-05	201,403	13,399	16,152	2,702	3,257	6,192	7,464	122	147	22,416	27,022
2005-06	205,368	13,822	16,032	2,698	3,130	6,762	7,843	151	175	23,433	27,180
2006-07	213,346	14,387	15,876	2,628	2,900	6,814	7,520	147	162	23,976	26,458
2007-08	221,313	14,719	15,793	2,609	2,799	7,199	7,724	136	146	24,662	26,462
2008-09	228,325	10,591	10,828	2,702	2,762	7,344	7,508	109	112	20,746	21,210
2009-10	232,613	11,139	11,239	2,693	2,717	8,832	8,911	112	113	22,776	22,980
2010-11	235,009	12,389	12,389	2,941	2,941	10,918	10,918	128	128	26,377	26,377

Data for 2010-11 is estimated. See Appendix A for further analysis. See Appendix B for information on constant-dollar calculations, Higher Education Price Index, and revenue sources.

Refer to Displays 17-19 for per-student figures at UC, CSU and the community colleges. See displays 14-16 for per-student funding at CSU, UC and the community colleges.

Sources: Governor's Budgets and analysis, 1969-70 through 2011-12, systemwide offices, and supplemental information.

Display 75 CSU – Selected fund sources for current operations in actual and constant dollars, 1967-68 to 2010-11

Year	HEPI	State General Fund		State University Fund		SSF		Lottery		Total State Determined Funds	
		Actual	Constant	Actual	Constant	Actual	Constant	Actual	Constant	Actual	Constant
1967-68	8.4894	\$192,690	\$1,635,812	\$13,720	\$116,474	\$14,631	\$124,208	--	--	\$221,041	\$1,876,494
1968-69	8.0029	237,549	1,901,073	14,064	112,552	15,936	127,534	--	--	267,549	2,141,159
1969-70	7.5283	284,963	2,145,287	13,377	100,706	21,623	162,784	--	--	319,963	2,408,778
1970-71	7.0709	305,132	2,157,554	10,017	70,829	26,792	189,443	--	--	341,941	2,417,826
1971-72	6.6342	316,250	2,098,067	11,453	75,982	29,594	196,333	--	--	357,297	2,370,381
1972-73	6.3047	373,180	2,352,803	11,831	74,591	30,669	193,360	--	--	415,680	2,620,754
1973-74	5.9807	428,919	2,565,248	12,510	74,819	31,801	190,193	--	--	473,230	2,830,260
1974-75	5.5972	481,546	2,695,307	15,605	87,344	39,210	219,466	--	--	536,361	3,002,117
1975-76	5.1436	537,990	2,767,230	14,219	73,138	42,281	217,479	--	--	594,490	3,057,846
1976-77	4.8322	604,833	2,922,662	16,168	78,127	42,795	206,793	--	--	663,796	3,207,582
1977-78	4.5415	666,072	3,024,942	18,750	85,152	43,482	197,472	--	--	728,304	3,307,566
1978-79	4.2511	682,983	2,903,457	21,461	91,234	43,110	183,267	--	--	747,554	3,177,958
1979-80	3.9617	814,453	3,226,620	26,483	104,918	43,020	170,432	--	--	883,956	3,501,970
1980-81	3.6039	952,052	3,431,073	33,218	119,713	48,916	176,287	--	--	1,034,186	3,727,073
1981-82	3.2667	955,683	3,121,898	53,990	176,367	63,506	207,453	--	--	1,073,179	3,505,718
1982-83	2.9936	907,338	2,716,179	40,680	121,778	126,465	378,582	--	--	1,074,483	3,216,539
1983-84	2.7930	949,984	2,653,305	40,947	114,365	181,194	506,075	--	--	1,172,125	3,273,745
1984-85	2.6651	1,142,928	3,045,990	43,960	117,157	173,340	461,964	--	--	1,360,228	3,625,111
1985-86	2.5208	1,258,499	3,172,372	47,202	118,985	170,636	430,132	\$12,720	\$32,064	1,489,057	3,753,553
1986-87	2.4015	1,345,175	3,230,502	65,545	157,409	174,455	418,962	32,380	77,762	1,617,555	3,884,636
1987-88	2.3102	1,423,010	3,287,400	72,501	167,490	195,960	452,702	20,342	46,994	1,711,813	3,954,585
1988-89	2.2132	1,503,854	3,328,260	83,353	184,473	220,663	488,361	37,044	81,984	1,844,914	4,083,078
1989-90	2.1032	1,631,540	3,431,394	94,207	198,133	233,012	490,062	56,801	119,462	2,015,560	4,239,051
1990-91	1.9837	1,653,399	3,279,789	100,584	199,525	262,206	520,129	54,583	108,274	2,070,772	4,107,717
1991-92	1.8846	1,634,366	3,080,151	108,569	204,611	305,623	575,982	27,197	51,256	2,075,755	3,912,000
1992-93	1.8195	1,490,055	2,711,221	102,557	186,607	400,327	728,413	17,341	31,553	2,010,280	3,657,793
1993-94	1.7688	1,452,290	2,568,870	119,162	210,779	416,664	737,012	18,178	32,154	2,006,294	3,548,815
1994-95	1.7103	1,578,128	2,699,150	121,048	207,034	450,671	770,805	27,574	47,161	2,177,421	3,724,150
1995-96	1.6615	1,629,674	2,707,721	148,202	246,239	460,236	764,687	30,135	50,070	2,268,247	3,768,717
1996-97	1.6145	1,810,062	2,922,256	146,789	236,984	480,306	775,430	32,782	52,925	2,469,939	3,987,595
1997-98	1.5656	1,872,390	2,931,382	152,887	239,357	486,398	761,496	34,580	54,138	2,546,255	3,986,373
1998-99	1.5122	2,098,729	3,173,660	179,744	271,806	454,115	686,704	28,047	42,412	2,760,635	4,174,582
1999-00	1.4770	2,194,060	3,240,618	163,874	242,041	460,354	679,941	35,700	52,729	2,853,988	4,215,330
2000-01	1.4185	2,473,014	3,507,937	164,417	233,223	480,537	681,635	41,700	59,151	3,159,668	4,481,947
2001-02	1.3383	2,607,424	3,489,475	175,763	235,221	534,184	714,890	42,700	57,145	3,360,071	4,496,731
2002-03	1.3131	2,680,280	3,519,521	207,716	272,755	587,409	771,337	42,800	56,201	3,518,205	4,619,815
2003-04	1.2497	2,492,021	3,114,190	196,894	246,051	802,785	1,003,212	39,100	48,862	3,530,800	4,412,315
2004-05	1.2054	2,447,958	2,950,862	208,628	251,488	902,669	1,088,112	42,581	51,329	3,601,836	4,341,790
2005-06	1.1599	2,597,452	3,012,742	203,800	236,384	1,001,492	1,161,614	72,648	84,263	3,875,392	4,495,004
2006-07	1.1035	2,811,384	3,102,408	214,373	236,564	1,029,060	1,135,585	68,372	75,450	4,123,189	4,550,007
2007-08	1.0730	2,970,706	3,187,546	246,212	264,184	1,130,641	1,213,170	61,299	65,773	4,408,858	4,730,672
2008-09	1.0223	2,155,261	2,203,384	271,519	277,581	1,251,322	1,279,261	49,259	50,359	3,727,361	3,810,585
2009-10	1.0090	2,345,743	2,366,740	261,081	263,418	1,630,622	1,645,218	42,446	42,826	4,279,892	4,318,201
2010-11	1.0000	2,682,709	2,682,709	320,210	320,210	1,718,408	1,718,408	45,823	45,823	4,767,150	4,767,150

2010-11 data is estimated. \$ in thousands. See Appendix B for information on constant-dollars calculations, Higher Education Price Index, and revenue sources.

Sources: Governor's Budgets and analysis, 1969-70 through 2011-12, systemwide offices, and supplemental information.

Display 76 CSU – Revenue per FTE student for current operations, from selected fund sources in actual and constant dollars, 1967-68 to 2010-11

Year	FTES	State Gen Funds		State University Fee		Systemwide Student Fees		Lattery		Total	
		Actual	Constant	Actual	Constant	Actual	Constant	Actual	Constant	Actual	Constant
1967-68	147,138	\$1,310	\$11,118	\$93	\$792	\$99	\$844	--	--	\$1,502	\$12,753
1968-69	166,956	1,423	11,387	84	674	95	764	--	--	1,603	12,825
1969-70	186,749	1,526	11,488	72	539	116	872	--	--	1,713	12,898
1970-71	204,173	1,494	10,567	49	347	131	928	--	--	1,675	11,842
1971-72	211,366	1,496	9,926	54	359	140	929	--	--	1,690	11,215
1972-73	220,580	1,692	10,666	54	338	139	877	--	--	1,884	11,881
1973-74	224,459	1,911	11,429	56	333	142	847	--	--	2,108	12,609
1974-75	227,327	2,118	11,857	69	384	172	965	--	--	2,359	13,206
1975-76	236,068	2,279	11,722	60	310	179	921	--	--	2,518	12,953
1976-77	231,603	2,612	12,619	70	337	185	893	--	--	2,866	13,849
1977-78	234,074	2,846	12,923	80	364	186	844	--	--	3,111	14,130
1978-79	229,370	2,978	12,658	94	398	188	799	--	--	3,259	13,855
1979-80	232,935	3,496	13,852	114	450	185	732	--	--	3,795	15,034
1980-81	239,015	3,983	14,355	139	501	205	738	--	--	4,327	15,593
1981-82	240,388	3,976	12,987	225	734	264	863	--	--	4,464	14,584
1982-83	241,406	3,759	11,251	169	504	524	1,568	--	--	4,451	13,324
1983-84	241,986	3,926	10,965	169	473	749	2,091	--	--	4,844	13,529
1984-85	242,752	4,708	12,548	181	483	714	1,903	--	--	5,603	14,933
1985-86	248,456	5,065	12,768	190	479	687	1,731	\$51	\$129	5,993	15,108
1986-87	252,788	5,321	12,779	259	623	690	1,657	128	308	6,399	15,367
1987-88	258,243	5,510	12,730	281	649	759	1,753	79	182	6,629	15,313
1988-89	267,453	5,623	12,444	312	690	825	1,826	139	307	6,898	15,267
1989-90	272,637	5,984	12,586	346	727	855	1,797	208	438	7,393	15,548
1990-91	278,551	5,936	11,774	361	716	941	1,867	196	389	7,434	14,747
1991-92	270,724	6,037	11,377	401	756	1,129	2,128	100	189	7,667	14,450
1992-93	258,359	5,767	10,494	397	722	1,549	2,819	67	122	7,781	14,158
1993-94	247,775	5,861	10,368	481	851	1,682	2,975	73	130	8,097	14,323
1994-95	247,112	6,386	10,923	490	838	1,824	3,119	112	191	8,811	15,071
1995-96	253,376	6,432	10,687	585	972	1,816	3,018	119	198	8,952	14,874
1996-97	262,428	6,897	11,135	559	903	1,830	2,955	125	202	9,412	15,195
1997-98	267,984	6,987	10,939	571	893	1,815	2,842	129	202	9,502	14,875
1998-99	273,929	7,662	11,586	656	992	1,658	2,507	102	155	10,078	15,240
1999-00	279,403	7,853	11,598	587	866	1,648	2,434	128	189	10,215	15,087
2000-01	291,980	8,470	12,014	563	799	1,646	2,335	143	203	10,822	15,350
2001-02	321,510	8,110	10,853	547	732	1,661	2,224	133	178	10,451	13,986
2002-03	326,238	8,216	10,788	637	836	1,801	2,364	131	172	10,784	14,161
2003-04	334,914	7,441	9,298	588	735	2,397	2,995	117	146	10,542	13,174
2004-05	324,120	7,553	9,104	644	776	2,785	3,357	131	158	11,113	13,396
2005-06	332,223	7,818	9,068	613	712	3,015	3,496	219	254	11,665	13,530
2006-07	348,262	8,073	8,908	616	679	2,955	3,261	196	217	11,839	13,065
2007-08	356,050	8,344	8,953	692	742	3,176	3,407	172	185	12,383	13,287
2008-09	357,403	6,030	6,165	760	777	3,501	3,579	138	141	10,429	10,662
2009-10	358,063	6,551	6,610	729	736	4,554	4,595	119	120	11,953	12,060
2010-11	354,382	7,570	7,570	904	904	4,849	4,849	129	129	13,452	13,452

2010–11 data is estimated. See Appendix A for further analysis. See Appendix B for info on constant dollar calculations, Higher Education Price Index and revenue sources.

Refer to Displays 17–19 for per-student figures at UC, CSU and the community colleges. See Displays 14–16 for per-student funding at UC, CSU and the community colleges.

Sources: Governor's Budgets and analysis, 1969-70 through 2011-12 systemwide offices, and supplemental information.

Display 77 Community College – Selected fund sources for current operations in actual and constant dollars, 1967-68 to 2010-11

Year	HEPI	State Gen Funds + Local Rev		State School Fund		Student Fees		Lottery		Total	
		Actual	Constant	Actual	Constant	Actual	Constant	Actual	Constant	Actual	Constant
1967-68	8.4894	\$294,726	\$2,502,036	--	--	\$1,500	\$12,734	--	--	\$296,226	\$2,514,770
1968-69	8.0029	351,084	2,809,678	--	--	2,000	16,006	--	--	353,084	2,825,684
1969-70	7.5283	422,567	3,181,212	--	--	2,200	16,562	--	--	424,767	3,197,774
1970-71	7.0709	486,279	3,438,423	--	--	4,700	33,233	--	--	490,979	3,471,657
1971-72	6.6342	542,734	3,600,608	--	--	5,891	39,082	--	--	548,625	3,639,690
1972-73	6.3047	605,537	3,817,754	--	--	6,121	38,591	--	--	611,658	3,856,345
1973-74	5.9807	748,514	4,476,659	--	--	13,756	82,271	--	--	762,270	4,558,930
1974-75	5.5972	885,054	4,953,819	--	--	11,152	62,420	--	--	896,206	5,016,239
1975-76	5.1436	985,325	5,068,163	--	--	25,851	132,968	--	--	1,011,176	5,201,132
1976-77	4.8322	1,137,021	5,494,290	--	--	18,500	89,395	--	--	1,155,521	5,583,685
1977-78	4.5415	1,234,644	5,607,091	--	--	--	--	--	--	1,234,644	5,607,091
1978-79	4.2511	1,127,400	4,792,737	--	--	--	--	--	--	1,127,400	4,792,737
1979-80	3.9617	1,240,200	4,913,303	--	--	--	--	--	--	1,240,200	4,913,303
1980-81	3.6039	1,418,527	5,112,188	\$2,633	\$9,489	--	--	--	--	1,421,160	5,121,677
1981-82	3.2667	1,469,348	4,799,870	3,155	10,306	--	--	--	--	1,472,503	4,810,176
1982-83	2.9936	1,466,936	4,391,374	4,346	13,010	--	--	--	--	1,471,282	4,404,384
1983-84	2.7930	1,484,179	4,145,312	4,752	13,272	--	--	--	--	1,488,931	4,158,584
1984-85	2.6651	1,566,922	4,175,967	5,005	13,339	\$66,100	\$176,162	--	--	1,638,027	4,365,467
1985-86	2.5208	1,693,086	4,267,860	3,143	7,923	66,500	167,630	\$84,967	\$214,181	1,847,696	4,657,595
1986-87	2.4015	1,789,346	4,297,200	1,936	4,649	66,969	160,829	60,321	144,864	1,918,572	4,607,542
1987-88	2.3102	1,933,595	4,466,940	2,120	4,898	65,926	152,301	96,839	223,715	2,098,480	4,847,853
1988-89	2.2132	2,122,695	4,697,850	2,006	4,440	65,237	144,380	125,799	278,413	2,315,737	5,125,082
1989-90	2.1032	2,270,307	4,774,825	2,570	5,405	67,192	141,316	121,463	255,456	2,461,532	5,177,002
1990-91	1.9837	2,525,892	5,010,523	2,316	4,594	72,020	142,864	102,601	203,526	2,702,829	5,361,507
1991-92	1.8846	2,528,267	4,764,811	1,754	3,306	82,278	155,062	63,692	120,035	2,675,991	5,043,214
1992-93	1.8195	2,529,649	4,602,808	1,986	3,614	122,575	223,031	85,463	155,504	2,739,673	4,984,955
1993-94	1.7688	2,442,893	4,321,089	1,141	2,018	186,912	330,618	94,193	166,612	2,725,139	4,820,338
1994-95	1.7103	2,500,311	4,276,405	2,131	3,645	174,855	299,063	100,654	172,153	2,777,951	4,751,266
1995-96	1.6615	2,686,488	4,463,629	1,845	3,065	166,894	277,296	107,436	178,506	2,962,663	4,922,497
1996-97	1.6145	3,126,823	5,048,102	1,454	2,347	163,513	263,984	95,393	154,007	3,387,183	5,468,441
1997-98	1.5656	3,460,284	5,417,362	1,384	2,167	166,493	260,659	108,758	170,270	3,736,919	5,850,457
1998-99	1.5122	3,696,799	5,590,233	852	1,288	160,183	242,226	117,796	178,129	3,975,630	6,011,876
1999-00	1.4770	3,896,132	5,754,573	1,483	2,190	155,204	229,236	126,226	186,435	4,179,045	6,172,434
2000-01	1.4185	4,460,103	6,326,596	1,846	2,619	156,674	222,240	120,979	171,607	4,739,602	6,723,062
2001-02	1.3383	4,687,748	6,273,541	531	711	164,056	219,554	138,089	184,802	4,990,424	6,678,608
2002-03	1.3131	4,859,041	6,380,490	531	697	169,228	222,216	141,244	185,470	5,170,044	6,788,873
2003-04	1.2497	4,505,241	5,630,039	1,496	1,869	243,539	304,342	140,922	176,105	4,891,198	6,112,356
2004-05	1.2054	5,031,928	6,065,678	1,751	2,111	334,689	403,447	143,313	172,755	5,511,681	6,643,990
2005-06	1.1599	5,735,055	6,651,997	2,567	2,977	334,102	387,519	177,871	206,310	6,249,595	7,248,804
2006-07	1.1035	6,215,162	6,858,533	2,567	2,833	318,546	351,521	173,917	191,920	6,710,192	7,404,807
2007-08	1.0730	6,422,694	6,891,504	2,567	2,754	289,627	310,768	167,535	179,764	6,882,423	7,384,790
2008-09	1.0223	5,972,928	6,106,291	2,567	2,624	302,747	309,507	148,679	151,999	6,426,921	6,570,421
2009-10	1.0090	5,764,095	5,815,689	7,202	7,266	353,574	356,739	163,049	164,508	6,287,920	6,344,203
2010-11	1.0000	5,805,572	5,805,572	7,202	7,202	350,065	350,065	168,546	168,546	6,331,385	6,331,385

Data for 2009–10 and 2010–11 is estimated. See Appendix C notes on Display 16 for information about community college funding.

Sources: Governor's Budgets and analysis, 1969-70 through 2011-12 systemwide offices, and supplemental information.

Display 78 Community Colleges – Revenues per FTE student for current operations, from selected fund sources in actual and constant dollars, 1967-68 to 2010-11

Year	CCC FTE	State/ Local per FTEs		State School per FTEs		SSF per FTEs		Lottery per FTEs		TOTAL per FTEs	
		Actual	Constant	Actual	Constant	Actual	Constant	Actual	Constant	Actual	Constant
1967-68	427,980	\$689	\$5,846	--	--	\$4	\$30	--	--	\$692	\$5,876
1968-69	474,715	740	5,919	--	--	4	34	--	--	744	5,952
1969-70	526,584	802	6,041	--	--	4	31	--	--	807	6,073
1970-71	574,842	846	5,982	--	--	8	58	--	--	854	6,039
1971-72	616,225	881	5,843	--	--	10	63	--	--	890	5,906
1972-73	641,300	944	5,953	--	--	10	60	--	--	954	6,013
1973-74	683,427	1,095	6,550	--	--	20	120	--	--	1,115	6,671
1974-75	779,133	1,136	6,358	--	--	14	80	--	--	1,150	6,438
1975-76	863,752	1,141	5,868	--	--	30	154	--	--	1,171	6,022
1976-77	810,335	1,403	6,780	--	--	23	110	--	--	1,426	6,891
1977-78	805,432	1,533	6,962	--	--	--	--	--	--	1,533	6,962
1978-79	722,460	1,561	6,634	--	--	--	--	--	--	1,561	6,634
1979-80	752,278	1,649	6,531	--	--	--	--	--	--	1,649	6,531
1980-81	817,744	1,735	6,252	\$3	\$12	--	--	--	--	1,738	6,263
1981-82	828,178	1,774	5,796	4	12	--	--	--	--	1,778	5,808
1982-83	810,136	1,811	5,421	5	16	--	--	--	--	1,816	5,437
1983-84	752,266	1,973	5,510	6	18	--	--	--	--	1,979	5,528
1984-85	756,395	2,072	5,521	7	18	87	233	--	--	2,166	5,771
1985-86	734,786	2,304	5,808	4	11	91	228	\$116	\$291	2,515	6,339
1986-87	735,807	2,432	5,840	3	6	91	219	82	197	2,607	6,262
1987-88	761,098	2,541	5,869	3	6	87	200	127	294	2,757	6,370
1988-89	794,598	2,671	5,912	3	6	82	182	158	350	2,914	6,450
1989-90	818,755	2,773	5,832	3	7	82	173	148	312	3,006	6,323
1990-91	838,130	3,014	5,978	3	5	86	170	122	243	3,225	6,397
1991-92	859,256	2,942	5,545	2	4	96	180	74	140	3,114	5,869
1992-93	859,630	2,943	5,354	2	4	143	259	99	181	3,187	5,799
1993-94	836,550	2,920	5,165	1	2	223	395	113	199	3,258	5,762
1994-95	851,577	2,936	5,022	3	4	205	351	118	202	3,262	5,579
1995-96	872,588	3,079	5,115	2	4	191	318	123	205	3,395	5,641
1996-97	909,019	3,440	5,553	2	3	180	290	105	169	3,726	6,016
1997-98	931,470	3,715	5,816	1	2	179	280	117	183	4,012	6,281
1998-99	966,023	3,827	5,787	1	1	166	251	122	184	4,115	6,223
1999-00	999,652	3,897	5,757	1	2	155	229	126	187	4,180	6,175
2000-01	1,038,474	4,295	6,092	2	3	151	214	116	165	4,564	6,474
2001-02	1,055,641	4,441	5,943	1	1	155	208	131	175	4,727	6,327
2002-03	1,090,704	4,455	5,850	0	1	155	204	129	170	4,740	6,224
2003-04	1,084,644	4,154	5,191	1	2	225	281	130	162	4,509	5,635
2004-05	1,121,680	4,486	5,408	2	2	298	360	128	154	4,914	5,923
2005-06	1,101,903	5,205	6,037	2	3	303	352	161	187	5,672	6,578
2006-07	1,146,163	5,423	5,984	2	2	278	307	152	167	5,854	6,461
2007-08	1,170,126	5,489	5,890	2	2	248	266	143	154	5,882	6,311
2008-09	1,203,925	4,961	5,072	2	2	251	257	123	126	5,338	5,458
2009-10	1,161,807	4,961	5,006	6	6	304	307	140	142	5,412	5,461
2010-11	1,161,807	4,997	4,997	6	6	301	301	145	145	5,450	5,450

Data for 2009–10 and 2010–11 is estimated. See Appendix A for further analysis.

Sources: Governor's Budgets and analysis, 1969-70 through 2011-12 systemwide offices, and supplemental information.

Display 79 Hastings College of the Law – Enrollments, student fees, and funding, 1965-66 to 2010-11

Year	FTES Enroll	Student Fee Levels			Hastings College of the Law, all fund sources — \$ in thousands					
		Resident	% Change	Non-res	State Gen. Funds	Hastings	Lottery	Extramural	Total	Percent Change
1965-66	1,024	--	--	--	\$480	\$331	--	\$5	\$816	--
1966-67	1,027	--	--	--	611	348	--	24	983	20.5%
1967-68	1,006	--	--	--	665	368	--	46	1,079	9.8
1968-69	1,036	--	--	--	803	476	--	53	1,332	23.4
1969-70	1,173	--	--	--	958	567	--	18	1,543	15.8
1970-71	1,278	--	--	--	1,239	813	--	49	2,101	36.2
1971-72	1,501	--	--	--	1,201	1,201	--	79	2,481	18.1
1972-73	1,504	--	--	--	1,701	1,181	--	225	3,107	25.2
1973-74	1,553	--	--	--	2,137	1,284	--	420	3,841	23.6
1974-75	1,502	--	--	--	2,684	1,232	--	358	4,274	11.3
1975-76	1,519	--	--	--	2,968	1,407	--	602	4,977	16.4
1976-77	1,502	--	--	--	3,616	1,412	--	614	5,642	13.4
1977-78	1,466	--	--	--	4,150	1,546	--	938	6,634	17.6
1978-79	1,490	--	--	--	4,198	1,706	--	1,050	6,954	4.8
1979-80	1,468	\$750	--	\$2,400	5,251	1,842	--	1,039	8,132	16.9
1980-81	1,519	832	10.9%	2,400	6,923	1,884	--	878	9,685	19.1
1981-82	1,499	985	18.4	2,880	7,564	2,245	--	687	10,496	8.4
1982-83	1,466	1,239	25.8	3,150	7,039	2,509	--	724	10,272	-2.1
1983-84	1,474	1,428	15.3	3,360	6,658	2,559	--	729	9,946	-3.2
1984-85	1,494	1,212	-15.1	3,560	8,618	2,561	--	449	11,628	16.9
1985-86	1,463	1,212	0.0	3,816	10,775	2,774	\$193	574	14,316	23.1
1986-87	1,466	1,222	0.8	4,084	11,639	2,408	127	432	14,606	2.0
1987-88	1,341	1,343	9.9	4,290	11,772	2,588	209	3,581	18,150	24.3
1988-89	1,341	1,471	9.5	4,506	12,276	2,916	236	2,880	18,308	0.9
1989-90	1,347	1,653	12.4	5,799	13,346	3,251	210	4,331	21,138	15.5
1990-91	1,325	2,253	36.3	6,416	13,531	4,098	158	3,701	21,488	1.7
1991-92	1,261	3,161	40.3	7,699	13,642	4,772	111	3,891	22,416	4.3
1992-93	1,253	3,990	26.2	7,699	12,038	5,916	111	3,894	21,959	-2.0
1993-94	1,268	4,775	19.7	7,699	11,493	6,319	120	4,262	22,194	1.1
1994-95	1,257	7,204	50.9	7,699	11,804	7,247	156	4,456	23,663	6.6
1995-96	1,216	9,208	27.8	7,699	12,012	9,452	153	4,774	26,391	11.5
1996-97	1,284	11,167	21.3	8,392	12,280	12,893	122	5,002	30,297	14.8
1997-98	1,156	11,167	0.0	8,392	12,274	12,587	152	7,169	32,182	6.2
1998-99	1,140	11,167	0.0	8,770	13,244	13,504	124	5,933	32,805	1.9
1999-00	1,116	11,191	0.2	8,770	14,434	13,263	151	6,288	34,136	4.1
2000-01	1,185	11,232	0.4	9,121	14,337	14,154	137	7,240	35,868	5.1
2001-02	1,274	11,409	1.6	9,486	14,995	15,049	148	8,613	38,805	8.2
2002-03	1,262	11,616	1.8	10,007	14,422	15,501	147	8,711	38,781	-0.1
2003-04	1,261	15,615	34.4	10,666	11,081	19,159	152	12,767	43,159	11.3
2004-05	1,268	20,919	34.0	12,200	8,119	25,989	141	8,941	43,190	0.1
2005-06	1,281	22,297	6.6	11,225	8,363	26,529	183	10,865	45,940	6.4
2006-07	1,264	22,190	-0.5	11,225	10,671	27,347	162	12,434	50,614	10.2
2007-08	1,263	24,120	8.7	11,225	10,631	29,386	144	16,574	56,735	12.1
2008-09	1,291	28,864	19.7	11,225	10,115	33,444	130	26,734	70,423	24.1
2009-10	1,335	32,468	12.5	11,225	8,270	40,393	161	14,198	63,022	-10.5
2010-11	1,315	39,085	20.4	11,225	8,364	48,662	154	12,481	69,661	10.5

Data for 2009–10 and 2010–11 is estimated. See Appendix C for details on funding.

Sources: Governor's Budgets and analysis, 1967-68 through 2010-11, Hastings College, and supplemental information.

Display 80 K-12 Education – Revenue sources for state operations and local assistance, 1965-66 to 2010-11

Year	St Gen Funds	Lottery, Other State	Local Rev	Federal	Reimburse	Total	% Change
1965-66	\$1,033,770	\$127,473	\$1,666,540	\$145,417	\$997,288	\$3,970,488	–
1966-67	1,125,389	170,627	1,923,913	145,957	1,049,794	4,415,680	11.2%
1967-68	1,350,970	169,579	2,130,509	166,635	1,272,491	5,090,184	15.3
1968-69	1,417,212	385,179	2,387,341	165,156	21,561	4,376,449	-14.0
1969-70	1,543,994	321,655	2,634,693	198,334	36,792	4,735,468	8.2
1970-71	1,527,050	433,269	2,973,057	237,297	45,095	5,215,768	10.1
1971-72	1,549,068	426,494	3,328,809	282,815	55,642	5,642,828	8.2
1972-73	1,651,221	416,766	2,253,400	299,190	61,597	4,682,174	-17.0
1973-74	2,345,022	760,175	3,051,900	327,854	36,648	6,521,599	39.3
1974-75	2,356,700	843,662	3,779,000	336,152	61,428	7,376,942	13.1
1975-76	2,594,400	7,205	4,280,800	443,941	63,708	7,390,054	0.2
1976-77	2,764,600	16,625	4,750,100	488,722	54,268	8,074,314	9.3
1977-78	2,984,900	-8,150	4,617,310	571,303	51,654	8,217,017	1.8
1978-79	5,447,214	33,076	2,820,419	672,151	63,747	9,036,607	10.0
1979-80	6,982,441	33,500	2,478,223	866,704	73,211	10,434,079	15.5
1980-81	7,348,900	34,332	3,197,011	906,602	76,434	11,563,279	10.8
1981-82	7,631,736	82,293	4,034,589	869,299	21,890	12,639,807	9.3
1982-83	7,737,475	71,564	4,149,800	794,293	18,965	12,772,097	1.0
1983-84	8,471,209	47,699	4,222,500	962,963	14,585	13,718,956	7.4
1984-85	9,536,256	64,660	4,584,400	991,221	15,355	15,191,892	10.7
1985-86	10,532,143	607,143	4,939,500	1,058,707	18,253	17,155,746	12.9
1986-87	11,623,126	454,953	4,764,407	1,100,715	23,755	17,966,956	4.7
1987-88	12,631,700	728,693	5,528,792	1,312,823	28,817	20,230,825	12.6
1988-89	13,841,102	914,388	6,026,369	1,478,739	31,840	22,292,438	10.2
1989-90	14,681,711	903,142	6,700,682	1,589,227	30,212	23,904,974	7.2
1990-91	15,498,399	724,112	7,034,400	1,779,895	35,724	25,072,530	4.9
1991-92	16,280,600	513,700	7,368,900	1,983,135	62,433	26,208,768	4.5
1992-93	16,249,492	547,400	8,552,700	2,137,116	61,617	27,548,325	5.1
1993-94	14,895,710	605,800	10,362,900	2,498,700	87,700	28,450,810	3.3
1994-95	15,658,096	696,000	10,683,800	2,708,400	103,200	29,849,496	4.9
1995-96	17,796,500	751,300	11,146,000	2,824,900	93,300	32,612,000	9.3
1996-97	19,743,400	674,200	11,205,300	2,990,800	58,900	34,672,600	6.3
1997-98	20,353,613	764,200	12,231,600	3,472,700	49,742	36,871,855	6.3
1998-99	23,277,500	802,200	12,999,200	3,858,800	74,300	41,012,000	11.2
1999-00	27,277,900	834,000	14,126,600	4,438,900	65,100	46,742,500	14.0
2000-01	29,396,400	1,042,800	15,637,600	5,005,300	45,795	51,127,895	9.4
2001-02	29,572,600	999,800	16,561,500	5,442,600	71,952	52,648,452	3.0
2002-03	29,589,400	912,800	17,556,000	6,644,900	–	54,703,100	3.9
2003-04	29,767,400	984,900	19,229,100	7,053,500	–	57,034,900	4.3
2004-05	34,299,500	920,200	17,459,500	7,184,600	–	59,863,800	5.0
2005-06	37,813,900	938,500	18,845,200	6,933,500	–	64,531,100	7.8
2006-07	40,353,900	996,300	19,788,900	6,825,800	–	67,964,900	5.3
2007-08	42,801,900	1,392,800	20,489,900	6,483,800	–	71,168,400	4.7
2008-09	35,410,900	1,603,200	20,439,700	10,417,000	–	67,870,800	-4.6
2009-10	35,869,200	949,100	19,604,100	9,430,700	–	65,853,100	-3.0
2010-11	35,535,400	967,200	19,033,700	7,201,800	–	62,738,100	-4.7

2009-10 and 2010-11 data is estimated. \$ in thousands. See Appendix C for specifics on funding sources.

Sources: Governor's Budgets and analysis 1967-68 through 2010-11; the California Department of Finance; and supplemental information.

Display 81 K-12 Education – Annual average daily attendance, including adult education and continuation education programs, 1965-66 to 2010-11

Year	Elementary	High School	Adult Education	County	Regional Occup Ctr	Charter	Total	Percent Change
1965-66	3,087,335	1,147,832	–	–	–	–	4,235,167	2.8%
1966-67	3,145,569	1,184,806	–	–	–	–	4,330,375	2.2
1967-68	3,253,240	1,251,825	125,141	–	–	–	4,630,206	6.9
1968-69	3,247,767	1,292,861	133,188	–	–	–	4,673,816	0.9
1969-70	3,235,000	1,345,000	140,000	–	–	–	4,720,000	1.0
1970-71	3,220,000	1,375,000	140,000	–	–	–	4,735,000	0.3
1971-72	3,221,329	1,407,782	57,229	–	–	–	4,686,340	-1.0
1972-73	3,167,256	1,430,611	58,107	–	–	–	4,655,974	-0.6
1973-74	3,114,652	1,470,991	61,485	–	–	–	4,647,128	-0.2
1974-75	3,089,416	1,548,007	76,731	–	–	–	4,714,154	1.4
1975-76	3,079,815	1,589,214	81,937	–	–	–	4,750,966	0.8
1976-77	3,031,495	1,455,440	231,865	–	–	–	4,718,800	-0.7
1977-78	2,943,806	1,396,742	218,944	30,427	62,567	–	4,652,486	-1.4
1978-79	2,744,780	1,292,232	147,069	30,794	56,306	–	4,271,181	-8.2
1979-80	2,707,670	1,254,010	151,430	29,928	63,112	–	4,206,150	-1.5
1980-81	2,689,300	1,269,201	171,054	12,611	71,923	–	4,214,089	0.2
1981-82	2,703,143	1,245,380	168,876	14,125	82,183	–	4,213,707	0.0
1982-83	2,729,075	1,240,776	157,459	14,748	87,570	–	4,229,628	0.4
1983-84	2,744,555	1,251,391	155,291	14,999	92,618	–	4,258,854	0.7
1984-85	2,793,698	1,286,070	167,787	16,581	91,714	–	4,355,850	2.3
1985-86	2,875,203	1,311,858	172,000	18,200	95,000	–	4,472,261	2.7
1986-87	2,992,054	1,328,214	183,518	20,859	102,524	–	4,627,169	3.5
1987-88	3,110,194	1,309,066	176,327	22,496	100,382	–	4,718,465	2.0
1988-89	3,255,147	1,295,289	195,204	24,339	102,467	–	4,872,446	3.3
1989-90	3,390,838	1,296,565	204,212	25,259	108,405	–	5,025,279	3.1
1990-91	3,509,400	1,355,173	196,661	26,698	105,020	–	5,192,952	3.3
1991-92	3,622,061	1,398,139	198,981	29,302	105,035	–	5,353,518	3.1
1992-93	3,681,036	1,421,981	206,069	30,967	105,864	–	5,445,917	1.7
1993-94	3,773,100	1,340,946	247,845	33,790	107,733	–	5,503,414	1.1
1994-95	3,769,301	1,406,067	251,265	36,904	107,733	–	5,571,270	1.2
1995-96	3,858,580	1,452,472	263,415	39,065	114,411	–	5,727,943	2.8
1996-97	3,945,826	1,521,518	257,339	40,397	115,041	–	5,880,121	2.7
1997-98	4,008,502	1,568,084	251,165	40,652	117,488	–	5,985,891	1.8
1998-99	3,937,695	1,556,739	257,096	40,399	119,780	–	5,911,709	-1.2
1999-00	4,032,274	1,604,994	258,429	40,200	124,851	–	6,060,748	2.5
2000-01	4,099,657	1,642,639	264,890	38,935	124,890	–	6,171,011	1.8
2001-02	4,172,100	1,692,255	271,512	40,868	132,856	–	6,309,591	2.2
2002-03	4,034,145	1,634,925	284,280	69,877	132,779	155,113	6,311,119	0.0
2003-04	4,043,742	1,671,970	277,629	68,089	131,429	161,041	6,353,900	0.7
2004-05	4,002,399	1,718,681	275,311	66,640	133,252	174,987	6,371,270	0.3
2005-06	3,935,863	1,741,166	276,194	66,461	129,330	195,875	6,344,889	-0.4
2006-07	3,897,273	1,756,766	283,881	65,415	138,012	215,526	6,356,873	0.2
2007-08	3,857,243	1,767,142	297,573	64,599	145,674	243,915	6,376,146	0.3
2008-09	3,832,172	1,766,320	309,420	63,177	152,100	272,254	6,395,443	0.3
2009-10	3,791,812	1,771,853	9,446	59,039	0	309,331	5,941,481	-7.1
2010-11								

2010-11 data not available at time of publication. See Appendix C for details on average daily attendance and funding.

Sources: Governor's Budgets and analysis 1967-68 through 2010-11; DOF, California Department of Education; and supplemental information.

Display 82 K-12 Education – State and local funding, with average daily attendance, 1965-66 to 2010-11

Year	State	State + Local	K-12 Avg Daily Attendance	State per ADA	% Change	State + Local, per ADA	% Change
1965-66	\$1,161,243	\$2,827,783	4,235,167	\$274	–	\$668	–
1966-67	\$1,296,016	3,219,929	4,330,375	299	9.2%	744	11.4%
1967-68	1,520,549	3,651,058	4,630,206	328	9.7	789	6.0
1968-69	1,802,391	4,189,732	4,673,816	386	17.4	896	13.7
1969-70	1,865,649	4,500,342	4,720,000	395	2.5	953	6.4
1970-71	1,960,319	4,933,376	4,735,000	414	4.7	1,042	9.3
1971-72	1,975,562	5,304,371	4,686,340	422	1.8	1,132	8.6
1972-73	2,067,987	4,321,387	4,655,974	444	5.4	928	-18.0
1973-74	3,105,197	6,157,097	4,647,128	668	50.4	1,325	42.8
1974-75	3,200,362	6,979,362	4,714,154	679	1.6	1,481	11.7
1975-76	2,601,605	6,882,405	4,750,966	548	-19.3	1,449	-2.2
1976-77	2,781,225	7,531,325	4,718,800	589	7.6	1,596	10.2
1977-78	2,976,750	7,594,060	4,652,486	640	8.6	1,632	2.3
1978-79	5,480,290	8,300,709	4,271,181	1,283	100.5	1,943	19.1
1979-80	7,015,941	9,494,164	4,206,150	1,668	30.0	2,257	16.1
1980-81	7,383,232	10,580,243	4,214,089	1,752	5.0	2,511	11.2
1981-82	7,714,029	11,748,618	4,213,707	1,831	4.5	2,788	11.1
1982-83	7,809,039	11,958,839	4,229,628	1,846	0.9	2,827	1.4
1983-84	8,518,908	12,741,408	4,258,854	2,000	8.3	2,992	5.8
1984-85	9,600,916	14,185,316	4,355,850	2,204	10.2	3,257	8.9
1985-86	11,139,286	16,078,786	4,472,261	2,491	13.0	3,595	10.4
1986-87	12,078,079	16,842,486	4,627,169	2,610	4.8	3,640	1.2
1987-88	13,360,393	18,889,185	4,718,465	2,832	8.5	4,003	10.0
1988-89	14,755,490	20,781,859	4,872,446	3,028	7.0	4,265	6.5
1989-90	15,584,853	22,285,535	5,025,279	3,101	2.4	4,435	4.0
1990-91	16,222,511	23,256,911	5,192,952	3,124	0.7	4,479	1.0
1991-92	16,794,300	24,163,200	5,353,518	3,137	0.4	4,514	0.8
1992-93	16,796,892	25,349,592	5,445,917	3,084	-1.7	4,655	3.1
1993-94	15,501,510	25,864,410	5,503,414	2,817	-8.7	4,700	1.0
1994-95	16,354,096	27,037,896	5,571,270	2,935	4.2	4,853	3.3
1995-96	18,547,800	29,693,800	5,727,943	3,238	10.3	5,184	6.8
1996-97	20,417,600	31,622,900	5,880,121	3,472	7.2	5,378	3.7
1997-98	21,117,813	33,349,413	5,985,891	3,528	1.6	5,571	3.6
1998-99	24,079,700	37,078,900	5,911,709	4,073	15.5	6,272	12.6
1999-00	28,111,900	42,238,500	6,060,748	4,638	13.9	6,969	11.1
2000-01	30,439,200	46,076,800	6,171,011	4,933	6.3	7,467	7.1
2001-02	30,572,400	47,133,900	6,309,591	4,845	-1.8	7,470	0.0
2002-03	30,502,200	48,058,200	6,311,119	4,833	-0.3	7,615	1.9
2003-04	30,752,300	49,981,400	6,353,900	4,840	0.1	7,866	3.3
2004-05	35,219,700	52,679,200	6,371,270	5,528	14.2	8,268	5.1
2005-06	38,752,400	57,597,600	6,344,889	6,108	10.5	9,078	9.8
2006-07	41,350,200	61,139,100	6,356,873	6,505	6.5	9,618	5.9
2007-08	44,194,700	64,684,600	6,376,146	6,931	6.6	10,145	5.5
2008-09	37,014,100	57,453,800	6,395,443	5,788	-16.5	8,984	-11.4
2009-10	36,818,300	56,422,400	5,941,481	6,197	7.1	9,496	5.7
2010-11	36,502,600	55,536,300					

2009-10 and 2010-11 is estimated. \$ in thousands.

ADA: Average Daily Attendance. See Appendix B for information about funding per unit of ADA. See Appendix C for details on funding from property tax revenues and other sources.

Sources: Governor's Budgets and analysis 1967-68 through 2010-11; California Department of Finance; and supplemental information.

Display 83 Public K-12 Education – Per-capita state appropriations and total state & local appropriations, 1965-66 to 2010-11

Year	State	State + Local	California population	State per capita	% change	State + Local per capita	% Change
1965-66	\$1,161,243	\$2,827,783	18,464,000	\$62.89	--	\$153.15	--
1966-67	1,296,016	3,219,929	18,831,000	68.82	9.4%	170.99	11.6%
1967-68	1,520,549	3,651,058	19,175,000	79.30	15.2	190.41	11.4
1968-69	1,802,391	4,189,732	19,432,000	92.75	17.0	215.61	13.2
1969-70	1,865,649	4,500,342	19,745,000	94.49	1.9	227.92	5.7
1970-71	1,960,319	4,933,376	20,039,000	97.83	3.5	246.19	8.0
1971-72	1,975,562	5,304,371	20,346,000	97.10	-0.7	260.71	5.9
1972-73	2,067,987	4,321,387	20,585,000	100.46	3.5	209.93	-19.5
1973-74	3,105,197	6,157,097	20,869,000	148.79	48.1	295.04	40.5
1974-75	3,200,362	6,979,362	21,174,000	151.15	1.6	329.62	11.7
1975-76	2,601,605	6,882,405	21,538,000	120.79	-20.1	319.55	-3.1
1976-77	2,781,225	7,531,325	21,936,000	126.79	5.0	343.33	7.4
1977-78	2,976,750	7,594,060	22,352,000	133.18	5.0	339.75	-1.0
1978-79	5,480,290	8,300,709	22,836,000	239.98	80.2	363.49	7.0
1979-80	7,015,941	9,494,164	23,257,000	301.67	25.7	408.23	12.3
1980-81	7,383,232	10,580,243	23,782,000	310.45	2.9	444.88	9.0
1981-82	7,714,029	11,748,618	24,278,000	317.74	2.3	483.92	8.8
1982-83	7,809,039	11,958,839	24,805,000	314.82	-0.9	482.11	-0.4
1983-84	8,518,908	12,741,408	25,337,000	336.22	6.8	502.88	4.3
1984-85	9,600,916	14,185,316	25,816,000	371.90	10.6	549.48	9.3
1985-86	11,139,286	16,078,786	26,403,000	421.89	13.4	608.98	10.8
1986-87	12,078,079	16,842,486	27,052,000	446.48	5.8	622.60	2.2
1987-88	13,360,393	18,889,185	27,717,000	482.03	8.0	681.50	9.5
1988-89	14,755,490	20,781,859	28,393,000	519.69	7.8	731.94	7.4
1989-90	15,584,853	22,285,535	29,142,000	534.79	2.9	764.72	4.5
1990-91	16,222,511	23,256,911	29,828,000	543.87	1.7	779.70	2.0
1991-92	16,794,300	24,163,200	30,459,000	551.37	1.4	793.30	1.7
1992-93	16,796,892	25,349,592	30,987,000	542.06	-1.7	818.07	3.1
1993-94	15,501,510	25,864,410	31,314,000	495.03	-8.7	825.97	1.0
1994-95	16,354,096	27,037,896	31,524,000	518.78	4.8	857.69	3.8
1995-96	18,547,800	29,693,800	31,712,000	584.88	12.7	936.36	9.2
1996-97	20,417,600	31,622,900	31,963,000	638.79	9.2	989.36	5.7
1997-98	21,117,813	33,349,413	32,453,000	650.72	1.9	1,027.62	3.9
1998-99	24,079,700	37,078,900	32,863,000	732.73	12.6	1,128.29	9.8
1999-00	28,111,900	42,238,500	33,419,000	841.20	14.8	1,263.91	12.0
2000-01	30,439,200	46,076,800	34,095,000	892.78	6.1	1,351.42	6.9
2001-02	30,572,400	47,133,900	34,767,000	879.35	-1.5	1,355.71	0.3
2002-03	30,502,200	48,058,200	35,361,000	862.59	-1.9	1,359.07	0.2
2003-04	30,752,300	49,981,400	35,944,000	855.56	-0.8	1,390.54	2.3
2004-05	35,219,700	52,679,200	36,454,000	966.14	12.9	1,445.09	3.9
2005-06	38,752,400	57,597,600	36,899,000	1,050.23	8.7	1,560.95	8.0
2006-07	41,350,200	61,139,100	37,275,000	1,109.33	5.6	1,640.22	5.1
2007-08	44,194,700	64,684,600	37,674,000	1,173.08	5.7	1,716.96	4.7
2008-09	37,014,100	57,453,800	38,134,000	970.63	-17.3	1,506.63	-12.2
2009-10	36,818,300	56,422,400	38,488,000	956.62	-1.4	1,465.97	-2.7
2010-11	36,502,600	55,536,300	38,854,000	939.48	-1.8	1,429.36	-2.5

2009–10 and 2010–11 is estimated. Fund totals are in thousands. State funding includes general funds and other sources.

Sources: U.S. Bureau of Economic Analysis; California Department of Finance; California Department of Industrial Relations.

Display 84 UC - Per capita appropriations of stat funding and student fee revnues, 1965-66 to 2010-11

Year	State	Student Fees	California population	State per capita	% Change	State + Fees per capita	% Change
1965-66	\$204,270	\$12,089	18,464,000	\$11.06	--	\$11.72	--
1966-67	242,993	13,885	18,831,000	12.90	16.6%	13.64	16.4%
1967-68	243,762	15,403	19,175,000	12.71	-1.5	13.52	-0.9
1968-69	290,546	18,815	19,432,000	14.95	17.6	15.92	17.8
1969-70	329,334	24,048	19,745,000	16.68	11.6	17.90	12.4
1970-71	337,079	28,044	20,039,000	16.82	0.9	18.22	1.8
1971-72	335,578	31,020	20,346,000	16.49	-1.9	18.02	-1.1
1972-73	384,705	34,886	20,585,000	18.69	13.3	20.38	13.1
1973-74	445,910	44,284	20,869,000	21.37	14.3	23.49	15.2
1974-75	514,566	52,930	21,174,000	24.30	13.7	26.80	14.1
1975-76	585,461	63,723	21,538,000	27.18	11.9	30.14	12.5
1976-77	683,742	68,359	21,936,000	31.17	14.7	34.29	13.8
1977-78	737,498	67,189	22,352,000	32.99	5.9	36.00	5.0
1978-79	767,050	79,959	22,836,000	33.59	1.8	37.09	3.0
1979-80	901,951	84,155	23,257,000	38.78	15.5	42.40	14.3
1980-81	1,074,584	97,268	23,782,000	45.18	16.5	49.27	16.2
1981-82	1,097,293	120,030	24,278,000	45.20	0.0	50.14	1.8
1982-83	1,125,425	145,147	24,805,000	45.37	0.4	51.22	2.2
1983-84	1,110,012	168,953	25,337,000	43.81	-3.4	50.48	-1.5
1984-85	1,457,144	167,089	25,816,000	65.19	48.8	72.67	44.0
1985-86	1,658,997	168,883	26,403,000	72.65	11.4	80.04	10.2
1986-87	1,800,947	174,831	27,052,000	77.44	6.6	84.95	6.1
1987-88	1,909,022	194,579	27,717,000	80.27	3.7	88.45	4.1
1988-89	1,996,031	210,556	28,393,000	82.22	2.4	90.89	2.8
1989-90	2,100,768	229,855	29,142,000	84.69	3.0	93.96	3.4
1990-91	2,154,314	251,441	29,828,000	85.03	0.4	94.95	1.1
1991-92	2,120,078	328,550	30,459,000	82.12	-3.4	94.85	-0.1
1992-93	1,894,816	466,935	30,987,000	71.77	-12.6	89.45	-5.7
1993-94	1,808,634	519,904	31,314,000	66.86	-6.8	86.08	-3.8
1994-95	1,841,346	581,168	31,524,000	66.43	-0.6	87.40	1.5
1995-96	1,936,915	583,146	31,712,000	68.22	2.7	88.76	1.5
1996-97	2,073,625	596,826	31,963,000	71.16	4.3	91.64	3.2
1997-98	2,198,007	616,937	32,453,000	73.69	3.6	94.37	3.0
1998-99	2,537,036	641,526	32,863,000	83.29	13.0	104.36	10.6
1999-00	2,734,705	619,096	33,419,000	88.25	6.0	108.23	3.7
2000-01	3,213,610	643,799	34,095,000	102.63	16.3	123.18	13.8
2001-02	3,344,621	709,863	34,767,000	106.10	3.4	128.62	4.4
2002-03	3,172,845	765,414	35,361,000	100.05	-5.7	124.19	-3.4
2003-04	2,891,681	1,075,006	35,944,000	90.47	-9.6	124.10	-0.1
2004-05	2,723,311	1,247,148	36,454,000	83.92	-7.2	122.34	-1.4
2005-06	2,869,506	1,388,751	36,899,000	87.32	4.1	129.58	5.9
2006-07	3,100,709	1,453,815	37,275,000	92.78	6.3	136.29	5.2
2007-08	3,287,552	1,593,143	37,674,000	96.42	3.9	143.15	5.0
2008-09	2,443,238	1,676,832	38,134,000	70.27	-27.1	118.51	-17.2
2009-10	2,617,231	2,054,409	38,488,000	74.01	5.3	132.11	11.5
2010-11	2,941,679	2,565,823	38,854,000	81.84	10.6	153.22	16.0

2010-11 data is estimated. Fund totals in thousands.

Sources: Governor's Budgets and analysis 1967-68 through 2011-12, and supplemental information.

Display 85 CSU – Per capita appropriations of stat funding and student fee revenues, 1965-66 to 2010-11

Year	State	Student Fees	California population	State per capita	% Change	State + fees per capita	% Change
1965-66	\$136,624	\$10,198	18,464,000	\$7.40	--	\$7.95	--
1966-67	167,705	11,402	18,831,000	8.91	20.4%	9.51	19.6%
1967-68	192,690	14,631	19,175,000	10.05	12.8	10.81	13.7
1968-69	237,549	15,936	19,432,000	12.22	21.7	13.04	20.7
1969-70	284,963	21,623	19,745,000	14.43	18.1	15.53	19.0
1970-71	305,132	26,792	20,039,000	15.23	5.5	16.56	6.7
1971-72	316,250	29,594	20,346,000	15.54	2.1	17.00	2.6
1972-73	373,180	30,669	20,585,000	18.13	16.6	19.62	15.4
1973-74	428,919	31,801	20,869,000	20.55	13.4	22.08	12.5
1974-75	481,546	39,210	21,174,000	22.74	10.7	24.59	11.4
1975-76	537,990	42,281	21,538,000	24.98	9.8	26.94	9.5
1976-77	604,833	42,795	21,936,000	27.57	10.4	29.52	9.6
1977-78	666,072	43,482	22,352,000	29.80	8.1	31.74	7.5
1978-79	682,983	43,110	22,836,000	29.91	0.4	31.80	0.2
1979-80	814,453	43,020	23,257,000	35.02	17.1	36.87	16.0
1980-81	952,052	48,916	23,782,000	40.03	14.3	42.09	14.2
1981-82	955,683	63,506	24,278,000	39.36	-1.7	41.98	-0.3
1982-83	907,338	126,465	24,805,000	36.58	-7.1	41.68	-0.7
1983-84	949,984	181,194	25,337,000	37.49	2.5	44.65	7.1
1984-85	1,142,928	173,340	25,816,000	44.27	18.1	50.99	14.2
1985-86	1,271,219	170,636	26,403,000	48.15	8.8	54.61	7.1
1986-87	1,377,555	174,455	27,052,000	50.92	5.8	57.37	5.1
1987-88	1,443,352	195,960	27,717,000	52.07	2.3	59.14	3.1
1988-89	1,540,898	220,663	28,393,000	54.27	4.2	62.04	4.9
1989-90	1,688,341	233,012	29,142,000	57.93	6.8	65.93	6.3
1990-91	1,707,982	262,206	29,828,000	57.26	-1.2	66.05	0.2
1991-92	1,661,563	305,623	30,459,000	54.55	-4.7	64.58	-2.2
1992-93	1,507,396	400,327	30,987,000	48.65	-10.8	61.57	-4.7
1993-94	1,470,468	416,664	31,314,000	46.96	-3.5	60.26	-2.1
1994-95	1,605,702	450,671	31,524,000	50.94	8.5	65.23	8.2
1995-96	1,659,809	460,236	31,712,000	52.34	2.8	66.85	2.5
1996-97	1,842,844	480,306	31,963,000	57.66	10.2	72.68	8.7
1997-98	1,906,970	486,398	32,453,000	58.76	1.9	73.75	1.5
1998-99	2,126,776	454,115	32,863,000	64.72	10.1	78.53	6.5
1999-00	2,229,760	460,354	33,419,000	66.72	3.1	80.50	2.5
2000-01	2,514,714	480,537	34,095,000	73.76	10.5	87.85	9.1
2001-02	2,650,124	534,184	34,767,000	76.23	3.3	91.59	4.3
2002-03	2,723,080	587,409	35,361,000	77.01	1.0	93.62	2.2
2003-04	2,531,121	802,785	35,944,000	70.42	-8.6	92.75	-0.9
2004-05	2,490,539	902,669	36,454,000	68.32	-3.0	93.08	0.4
2005-06	2,670,100	1,001,492	36,899,000	72.36	5.9	99.50	6.9
2006-07	2,879,756	1,029,060	37,275,000	77.26	6.8	104.86	5.4
2007-08	3,032,005	1,130,641	37,674,000	80.48	4.2	110.49	5.4
2008-09	2,204,520	1,251,322	38,134,000	57.81	-28.2	90.62	-18.0
2009-10	2,388,189	1,630,622	38,488,000	62.05	7.3	104.42	15.2
2010-11	2,728,532	1,718,408	38,854,000	70.23	13.2	114.45	9.6

2010-11 data is estimated. Fund totals in thousands.

Sources: Governor's Budgets and analysis 1967-68 through 2011-12, and supplemental information.

Display 86 Community colleges – Per capita appropriations of state funding, local revenues and student fee revenues, 1965-66 to 2010-11

Year	State + Local	Student Fees	California population	State + Local per capita	% Change	State + Local + Fees per capita	% Change
1965-66	\$199,450	\$2,560	18,464,000	\$10.80	–	\$10.94	–
1966-67	220,000	1,500	18,831,000	11.68	8.2%	11.76	7.5%
1967-68	294,726	1,500	19,175,000	15.37	31.6	15.45	31.3
1968-69	351,084	2,000	19,432,000	18.07	17.5	18.17	17.6
1969-70	422,567	2,200	19,745,000	21.40	18.5	21.51	18.4
1970-71	486,279	4,700	20,039,000	24.27	13.4	24.50	13.9
1971-72	542,734	5,891	20,346,000	26.68	9.9	26.96	10.1
1972-73	605,537	6,121	20,585,000	29.42	10.3	29.71	10.2
1973-74	748,514	13,756	20,869,000	35.87	21.9	36.53	22.9
1974-75	885,054	11,152	21,174,000	41.80	16.5	42.33	15.9
1975-76	985,325	25,851	21,538,000	45.75	9.4	46.95	10.9
1976-77	1,137,021	18,500	21,936,000	51.83	13.3	52.68	12.2
1977-78	1,234,644	--	22,352,000	55.24	6.6	55.24	–
1978-79	1,127,400	--	22,836,000	49.37	-10.6	49.37	–
1979-80	1,240,200	--	23,257,000	53.33	8.0	53.33	–
1980-81	1,418,527	--	23,782,000	59.65	11.9	59.65	–
1981-82	1,469,348	--	24,278,000	60.52	1.5	60.52	–
1982-83	1,466,936	--	24,805,000	59.14	-2.3	59.14	–
1983-84	1,484,179	--	25,337,000	58.58	-0.9	58.58	–
1984-85	1,566,922	66,100	25,816,000	60.70	3.6	63.26	–
1985-86	1,693,086	66,500	26,403,000	64.12	5.6	66.64	5.4
1986-87	1,789,346	66,969	27,052,000	66.14	3.1	68.62	3.0
1987-88	1,933,595	65,926	27,717,000	69.76	5.5	72.14	5.1
1988-89	2,122,695	65,237	28,393,000	74.76	7.2	77.06	6.8
1989-90	2,270,307	67,192	29,142,000	77.90	4.2	80.21	4.1
1990-91	2,525,892	72,020	29,828,000	84.68	8.7	87.10	8.6
1991-92	2,528,267	82,278	30,459,000	83.01	-2.0	85.71	-1.6
1992-93	2,529,649	122,575	30,987,000	81.64	-1.7	85.59	-0.1
1993-94	2,442,893	186,912	31,314,000	78.01	-4.4	83.98	-1.9
1994-95	2,500,311	174,855	31,524,000	79.31	1.7	84.86	1.0
1995-96	2,686,488	166,894	31,712,000	84.72	6.8	89.98	6.0
1996-97	3,126,823	163,513	31,963,000	97.83	15.5	102.94	14.4
1997-98	3,460,284	166,493	32,453,000	106.62	9.0	111.75	8.6
1998-99	3,696,799	160,183	32,863,000	112.49	5.5	117.37	5.0
1999-00	3,896,132	155,204	33,419,000	116.58	3.6	121.23	3.3
2000-01	4,460,103	156,674	34,095,000	130.81	12.2	135.41	11.7
2001-02	4,687,748	164,056	34,767,000	134.83	3.1	139.55	3.1
2002-03	4,859,041	169,228	35,361,000	137.41	1.9	142.20	1.9
2003-04	4,505,241	243,539	35,944,000	125.34	-8.8	132.12	-7.1
2004-05	5,031,928	334,689	36,454,000	138.04	10.1	147.22	11.4
2005-06	5,735,055	334,102	36,899,000	155.43	12.6	164.48	11.7
2006-07	6,215,162	318,546	37,275,000	166.74	7.3	175.28	6.6
2007-08	6,422,694	289,627	37,674,000	170.48	2.2	178.17	1.6
2008-09	5,972,928	302,747	38,134,000	156.63	-8.1	164.57	-7.6
2009-10	5,764,095	353,574	38,488,000	149.76	-4.4	158.95	-3.4
2010-11	5,805,572	350,065	38,854,000	149.42	-0.2	158.43	-0.3

2010-11 data is estimated. \$ in thousands.

Sources: Governor's Budgets and analysis 1967-68 through 2011-12, and supplemental information.

Display 87 – K-12 and Higher Education – Per capita appropriations of state funding, local revenues, and student fee revenues, 1965-66 to 2010-11

Year	K-12 State + Local	Comm Colleges – State + Local + Student Fees	CSU – State + Student Fees	UC – State + Student Fees	Total	K – 12	CCC	CSU	UC
1965-66	\$153.15	\$10.94	\$7.95	\$11.72	\$183.76	83.3%	6.0%	4.3%	6.4%
1966-67	170.99	11.76	9.51	13.64	205.91	83.0	5.7	4.6	6.6
1967-68	190.41	15.45	10.81	13.52	230.18	82.7	6.7	4.7	5.9
1968-69	215.61	18.17	13.04	15.92	262.75	82.1	6.9	5.0	6.1
1969-70	227.92	21.51	15.53	17.90	282.86	80.6	7.6	5.5	6.3
1970-71	246.19	24.50	16.56	18.22	305.47	80.6	8.0	5.4	6.0
1971-72	260.71	26.96	17.00	18.02	322.69	80.8	8.4	5.3	5.6
1972-73	209.93	29.71	19.62	20.38	279.64	75.1	10.6	7.0	7.3
1973-74	295.04	36.53	22.08	23.49	377.13	78.2	9.7	5.9	6.2
1974-75	329.62	42.33	24.59	26.80	423.34	77.9	10.0	5.8	6.3
1975-76	319.55	46.95	26.94	30.14	423.58	75.4	11.1	6.4	7.1
1976-77	343.33	52.68	29.52	34.29	459.82	74.7	11.5	6.4	7.5
1977-78	339.75	55.24	31.74	36.00	462.73	73.4	11.9	6.9	7.8
1978-79	363.49	49.37	31.80	37.09	481.75	75.5	10.2	6.6	7.7
1979-80	408.23	53.33	36.87	42.40	540.82	75.5	9.9	6.8	7.8
1980-81	444.88	59.65	42.09	49.27	595.90	74.7	10.0	7.1	8.3
1981-82	483.92	60.52	41.98	50.14	636.56	76.0	9.5	6.6	7.9
1982-83	482.11	59.14	41.68	51.22	634.15	76.0	9.3	6.6	8.1
1983-84	502.88	58.58	44.65	50.48	656.58	76.6	8.9	6.8	7.7
1984-85	549.48	63.26	50.99	72.67	736.39	74.6	8.6	6.9	9.9
1985-86	608.98	66.64	54.61	80.04	810.27	75.2	8.2	6.7	9.9
1986-87	622.60	68.62	57.37	84.95	833.54	74.7	8.2	6.9	10.2
1987-88	681.50	72.14	59.14	88.45	901.24	75.6	8.0	6.6	9.8
1988-89	731.94	77.06	62.04	90.89	961.93	76.1	8.0	6.4	9.4
1989-90	764.72	80.21	65.93	93.96	1,004.82	76.1	8.0	6.6	9.4
1990-91	779.70	87.10	66.05	94.95	1,027.80	75.9	8.5	6.4	9.2
1991-92	793.30	85.71	64.58	94.85	1,038.44	76.4	8.3	6.2	9.1
1992-93	818.07	85.59	61.57	89.45	1,054.68	77.6	8.1	5.8	8.5
1993-94	825.97	83.98	60.26	86.08	1,056.29	78.2	8.0	5.7	8.1
1994-95	857.69	84.86	65.23	87.40	1,095.19	78.3	7.7	6.0	8.0
1995-96	936.36	89.98	66.85	88.76	1,181.95	79.2	7.6	5.7	7.5
1996-97	989.36	102.94	72.68	91.64	1,256.62	78.7	8.2	5.8	7.3
1997-98	1,027.62	111.75	73.75	94.37	1,307.50	78.6	8.5	5.6	7.2
1998-99	1,128.29	117.37	78.53	104.36	1,428.54	79.0	8.2	5.5	7.3
1999-00	1,263.91	121.23	80.50	108.23	1,573.86	80.3	7.7	5.1	6.9
2000-01	1,351.42	135.41	87.85	123.18	1,697.87	79.6	8.0	5.2	7.3
2001-02	1,355.71	139.55	91.59	128.62	1,715.47	79.0	8.1	5.3	7.5
2002-03	1,359.07	142.20	93.62	124.19	1,719.08	79.1	8.3	5.4	7.2
2003-04	1,390.54	132.12	92.75	124.10	1,739.51	79.9	7.6	5.3	7.1
2004-05	1,445.09	147.22	93.08	122.34	1,807.73	79.9	8.1	5.1	6.8
2005-06	1,560.95	164.48	99.50	129.58	1,954.51	79.9	8.4	5.1	6.6
2006-07	1,640.22	175.28	104.86	136.29	2,056.65	79.8	8.5	5.1	6.6
2007-08	1,716.96	178.17	110.49	143.15	2,148.77	79.9	8.3	5.1	6.7
2008-09	1,506.63	164.57	90.62	118.51	1,880.33	80.1	8.8	4.8	6.3
2009-10	1,465.97	158.95	104.42	132.11	1,861.45	78.8	8.5	5.6	7.1
2010-11	1,429.36	158.43	114.45	153.22	1,855.47	77.0	8.5	6.2	8.3

2009-10 and 2010-11 data is estimated.

Sources: Governor's Budgets and analysis 1967-68 through 2011-12, the Department of Finance, and supplemental information.

Display 88 Per-capita appropriations of State General Funds in major budget categories, 1967-68 to 2010-11

Year	Health, Human Serv	Corr, Rehab	K-12 Educ	Higher Ed	Other	Total	Health, Human Serv	Corr, Rehab	K-12 Educ	Higher Ed	Other
1967-68	\$47.20	\$6.73	\$70.45	\$28.47	\$16.93	\$169.78	27.8%	4.0%	41.5%	16.8%	10.0%
1968-69	57.06	8.31	72.93	32.89	28.89	200.08	28.5	4.2	36.5	16.4	14.4
1969-70	67.41	8.16	78.20	37.13	30.64	221.53	30.4	3.7	35.3	16.8	13.8
1970-71	77.53	8.55	71.63	38.23	36.45	232.39	33.4	3.7	30.8	16.5	15.7
1971-72	79.94	8.95	75.27	40.03	37.65	241.84	33.1	3.7	31.1	16.6	15.6
1972-73	85.25	10.12	79.99	47.78	46.78	269.92	31.6	3.8	29.6	17.7	17.3
1973-74	94.61	11.33	108.61	56.31	79.44	350.30	27.0	3.2	31.0	16.1	22.7
1974-75	114.16	13.12	113.05	65.99	89.30	395.62	28.9	3.3	28.6	16.7	22.6
1975-76	132.94	14.35	122.73	74.17	97.69	441.87	30.1	3.2	27.8	16.8	22.1
1976-77	144.66	15.37	131.13	82.96	100.86	474.98	30.5	3.2	27.6	17.5	21.2
1977-78	167.72	16.90	138.48	88.07	110.49	521.66	32.2	3.2	26.5	16.9	21.2
1978-79	222.30	18.91	244.14	102.78	120.08	708.22	31.4	2.7	34.5	14.5	17.0
1979-80	249.31	22.35	300.23	120.39	97.23	789.51	31.6	2.8	38.0	15.2	12.3
1980-81	294.35	25.25	313.10	135.07	117.40	885.18	33.3	2.9	35.4	15.3	13.3
1981-82	303.63	29.20	314.35	132.73	113.17	893.07	34.0	3.3	35.2	14.9	12.7
1982-83	293.64	29.25	311.93	128.35	113.74	876.90	33.5	3.3	35.6	14.6	13.0
1983-84	284.60	33.37	348.52	127.13	108.99	902.60	31.5	3.7	38.6	14.1	12.1
1984-85	292.28	40.53	385.10	158.04	120.12	996.07	29.3	4.1	38.7	15.9	12.1
1985-86	327.35	52.00	419.36	171.11	120.00	1,089.82	30.0	4.8	38.5	15.7	11.0
1986-87	353.26	60.82	452.64	176.88	119.14	1,162.75	30.4	5.2	38.9	15.2	10.2
1987-88	374.48	67.81	455.76	184.43	117.84	1,200.31	31.2	5.6	38.0	15.4	9.8
1988-89	398.41	71.38	487.56	190.79	125.94	1,274.08	31.3	5.6	38.3	15.0	9.9
1989-90	428.19	84.11	503.80	191.34	144.78	1,352.21	31.7	6.2	37.3	14.2	10.7
1990-91	448.47	89.41	478.26	195.54	131.74	1,343.41	33.4	6.7	35.6	14.6	9.8
1991-92	449.13	100.11	538.95	191.44	142.06	1,421.69	31.6	7.0	37.9	13.5	10.0
1992-93	422.26	97.87	524.93	158.79	113.63	1,317.47	32.1	7.4	39.8	12.1	8.6
1993-94	424.17	108.05	462.44	149.47	99.92	1,244.04	34.1	8.7	37.2	12.0	8.0
1994-95	442.74	114.98	492.73	161.85	118.55	1,330.86	33.3	8.6	37.0	12.2	8.9
1995-96	449.79	124.43	561.00	174.42	121.77	1,431.42	31.4	8.7	39.2	12.2	8.5
1996-97	463.92	118.86	622.39	193.35	135.32	1,533.84	30.2	7.7	40.6	12.6	8.8
1997-98	450.68	127.19	680.37	204.13	164.12	1,626.49	27.7	7.8	41.8	12.6	10.1
1998-99	488.22	137.22	715.93	224.76	188.37	1,754.49	27.8	7.8	40.8	12.8	10.7
1999-00	524.22	140.24	825.48	240.01	252.44	1,982.41	26.4	7.1	41.6	12.1	12.7
2000-01	580.49	153.26	872.22	267.66	355.77	2,229.41	26.0	6.9	39.1	12.0	16.0
2001-02	627.52	160.10	860.65	275.86	275.30	2,199.43	28.5	7.3	39.1	12.5	12.5
2002-03	652.07	164.79	814.13	267.54	290.09	2,188.62	29.8	7.5	37.2	12.2	13.3
2003-04	633.26	149.74	816.07	243.35	326.88	2,169.30	29.2	6.9	37.6	11.2	15.1
2004-05	681.72	190.43	936.51	255.50	123.78	2,187.94	31.2	8.7	42.8	11.7	5.7
2005-06	713.87	210.13	1,012.69	277.97	262.45	2,477.11	28.8	8.5	40.9	11.2	10.6
2006-07	778.26	242.85	1,075.42	300.61	315.48	2,712.61	28.7	9.0	39.6	11.1	11.6
2007-08	778.52	265.77	1,127.27	314.85	243.51	2,729.93	28.5	9.7	41.3	11.5	8.9
2008-09	741.45	252.22	894.01	264.82	229.16	2,381.66	31.1	10.6	37.5	11.1	9.6
2009-10	629.55	209.37	925.46	274.80	226.48	2,265.66	27.8	9.2	40.8	12.1	10.0
2010-11	693.91	238.24	935.64	299.86	205.56	2,373.20	29.2	10.0	39.4	12.6	8.7

2010-11 data is estimated. See notes for Displays 1 and 6 for details on State General Fund spending.

Sources: Governor's Budgets and analysis 1967-68 through 2011-12, the Department of Finance, and supplemental information.

Display 89 Calculations of California per-capita income, 1965-66 to 2010-11

Year	California Personal Income	% Change	California Population	Per Capita Personal Income	% Change	Per Capita Personal Income, Constant \$	% Change
1965-66	\$63,377,996,000	6.6%	18,464,000	\$3,432.52	4.1%	\$25,278.87	8.1%
1966-67	68,879,134,000	8.7	18,831,000	3,657.75	6.6	26,274.54	3.9
1967-68	74,207,871,000	7.7	19,175,000	3,870.03	5.8	26,809.51	2.0
1968-69	81,372,652,000	9.7	19,432,000	4,187.56	8.2	27,852.10	3.9
1969-70	89,336,977,000	9.8	19,745,000	4,524.54	8.0	28,625.42	2.8
1970-71	96,132,714,000	7.6	20,039,000	4,797.28	6.0	28,939.32	1.1
1971-72	102,281,899,000	6.4	20,346,000	5,027.13	4.8	29,413.79	1.6
1972-73	112,207,429,000	9.7	20,585,000	5,450.93	8.4	30,663.86	4.2
1973-74	124,033,383,000	10.5	20,869,000	5,943.43	9.0	30,971.56	1.0
1974-75	138,832,055,000	11.9	21,174,000	6,556.72	10.3	30,675.41	-1.0
1975-76	153,687,070,000	10.7	21,538,000	7,135.62	8.8	30,906.32	0.8
1976-77	171,862,261,000	11.8	21,936,000	7,834.71	9.8	31,920.71	3.3
1977-78	191,579,630,000	11.5	22,352,000	8,571.03	9.4	32,430.37	1.6
1978-79	218,612,703,000	14.1	22,836,000	9,573.16	11.7	33,158.86	2.2
1979-80	249,279,568,000	14.0	23,257,000	10,718.47	12.0	32,287.57	-2.6
1980-81	283,903,674,000	13.9	23,782,000	11,937.75	11.4	32,256.19	-0.1
1981-82	319,204,003,000	12.4	24,278,000	13,147.87	10.1	32,073.59	-0.6
1982-83	341,069,347,000	6.8	24,805,000	13,750.02	4.6	32,788.75	2.2
1983-84	368,162,581,000	7.9	25,337,000	14,530.63	5.7	33,454.20	2.0
1984-85	411,268,182,000	11.7	25,816,000	15,930.75	9.6	34,954.14	4.5
1985-86	443,595,939,000	7.9	26,403,000	16,800.97	5.5	35,431.60	1.4
1986-87	474,994,757,000	7.1	27,052,000	17,558.58	4.5	35,863.06	1.2
1987-88	512,410,843,000	7.9	27,717,000	18,487.24	5.3	36,238.02	1.0
1988-89	555,466,500,000	8.4	28,393,000	19,563.50	5.8	36,566.91	0.9
1989-90	597,463,622,000	7.6	29,142,000	20,501.81	4.8	36,480.64	-0.2
1990-91	640,548,123,000	7.2	29,828,000	21,474.73	4.7	36,276.36	-0.6
1991-92	662,251,924,000	3.4	30,459,000	21,742.41	1.2	35,446.12	-2.3
1992-93	695,027,722,000	4.9	30,987,000	22,429.66	3.2	35,428.46	0.0
1993-94	711,327,055,000	2.3	31,314,000	22,715.94	1.3	35,254.53	-0.5
1994-95	738,250,330,000	3.8	31,524,000	23,418.68	3.1	35,733.46	1.4
1995-96	776,490,488,000	5.2	31,712,000	24,485.70	4.6	36,831.97	3.1
1996-97	825,688,919,000	6.3	31,963,000	25,832.65	5.5	37,979.16	3.1
1997-98	879,160,124,000	6.5	32,453,000	27,090.26	4.9	39,033.30	2.8
1998-99	963,067,314,000	9.5	32,863,000	29,305.52	8.2	41,212.01	5.6
1999-00	1,027,714,604,000	6.7	33,419,000	30,752.40	4.9	41,923.69	1.7
2000-01	1,135,342,267,000	10.5	34,095,000	33,299.38	8.3	43,514.84	3.8
2001-02	1,168,722,570,000	2.9	34,767,000	33,615.86	1.0	42,684.96	-1.9
2002-03	1,187,347,536,000	1.6	35,361,000	33,577.88	-0.1	41,549.16	-2.7
2003-04	1,232,981,002,000	3.8	35,944,000	34,302.83	2.2	41,664.99	0.3
2004-05	1,312,227,353,000	6.4	36,454,000	35,996.80	4.9	42,324.23	1.6
2005-06	1,387,661,013,000	5.7	36,899,000	37,607.01	4.5	42,427.01	0.2
2006-07	1,495,533,388,000	7.8	37,275,000	40,121.62	6.7	43,782.86	3.2
2007-08	1,572,300,000,000	5.1	37,674,000	41,734.35	4.0	44,024.34	0.6
2008-09	1,604,100,000,000	2.0	38,134,000	42,064.82	0.8	43,795.42	-0.5
2009-10	1,559,000,000,000	-2.8	38,488,000	40,506.13	-3.7	41,859.03	-4.4
2010-11	1,597,200,000,000	2.5	38,854,000	41,107.74	1.5	41,107.74	-1.8

California Personal Income and population data for 2010-11 are projected. See Appendix B for information about California Personal Income and per capita income.

See notes for Display 69 and 89 in Appendix C for information on index values and inflation

Sources: U.S. Bureau of Economic Analysis; California Department of Finance; California Department of Industrial Relations.

Display 90 Changes in caseload spending for K-12 and higher education, 1965-66 to 2010-11

Year	State + Local, Other	Higher Ed	K-12	State	Higher Ed	K-12	California Population
1965-66	\$322.40	\$814.20	\$667.69	—	—	—	—
1966-67	360.25	884.20	743.57	11.7%	8.6%	11.4%	2.0%
1967-68	408.79	947.12	788.53	13.5	7.1	6.0	1.8
1968-69	436.33	954.35	896.43	6.7	0.8	13.7	1.3
1969-70	475.64	1,040.07	953.46	9.0	9.0	6.4	1.6
1970-71	527.51	1,013.04	1,041.90	10.9	-2.6	9.3	1.5
1971-72	560.29	1,009.06	1,131.88	6.2	-0.4	8.6	1.5
1972-73	604.09	1,083.70	928.14	7.8	7.4	-18.0	1.2
1973-74	668.32	1,207.43	1,324.93	10.6	11.4	42.8	1.4
1974-75	742.88	1,274.54	1,480.51	11.2	5.6	11.7	1.5
1975-76	918.09	1,299.92	1,448.63	23.6	2.0	-2.2	1.7
1976-77	1,079.36	1,512.53	1,596.03	17.6	16.4	10.2	1.8
1977-78	1,225.05	1,562.51	1,632.26	13.5	3.3	2.3	1.9
1978-79	1,135.63	1,694.60	1,943.42	-7.3	8.5	19.1	2.2
1979-80	1,283.62	1,827.35	2,257.21	13.0	7.8	16.1	1.8
1980-81	1,419.24	1,958.37	2,510.68	10.6	7.2	11.2	2.3
1981-82	1,460.17	1,968.37	2,788.19	2.9	0.5	11.1	2.1
1982-83	1,513.73	2,084.46	2,827.40	3.7	5.9	1.4	2.2
1983-84	1,587.40	2,298.96	2,991.75	4.9	10.3	5.8	2.1
1984-85	1,707.31	2,849.55	3,256.61	7.6	23.9	8.9	1.9
1985-86	1,876.16	3,030.19	3,595.23	9.9	6.3	10.4	2.3
1986-87	2,141.41	3,115.80	3,639.91	14.1	2.8	1.2	2.5
1987-88	2,266.68	3,193.33	4,003.25	5.9	2.5	10.0	2.5
1988-89	2,406.91	3,275.16	4,265.18	6.2	2.6	6.5	2.4
1989-90	2,586.79	3,358.94	4,434.69	7.5	2.6	4.0	2.6
1990-91	2,685.62	3,360.33	4,478.55	3.8	0.0	1.0	2.4
1991-92	2,843.67	3,444.83	4,513.52	5.9	2.5	0.8	2.1
1992-93	2,831.25	3,414.36	4,654.79	-0.4	-0.9	3.1	1.7
1993-94	2,830.75	3,638.58	4,699.70	0.0	6.6	1.0	1.1
1994-95	2,928.85	3,861.02	4,853.09	3.5	6.1	3.3	0.7
1995-96	3,056.36	4,073.36	5,184.03	4.4	5.5	6.8	0.6
1996-97	3,188.83	4,308.18	5,377.93	4.3	5.8	3.7	0.8
1997-98	3,340.21	4,478.29	5,571.34	4.7	3.9	3.6	1.5
1998-99	3,587.43	4,739.74	6,272.11	7.4	5.8	12.6	1.3
1999-00	3,884.20	4,806.98	6,969.19	8.3	1.4	11.1	1.7
2000-01	4,563.98	5,315.13	7,466.65	17.5	10.6	7.1	2.0
2001-02	4,659.57	5,219.58	7,470.20	2.1	-1.8	0.0	2.0
2002-03	4,711.13	5,104.37	7,614.85	1.1	-2.2	1.9	1.7
2003-04	4,880.57	5,235.58	7,866.26	3.6	2.6	3.3	1.6
2004-05	5,027.49	5,658.78	8,268.24	3.0	8.1	5.1	1.4
2005-06	5,350.32	6,224.35	9,077.79	6.4	10.0	9.8	1.2
2006-07	5,736.40	6,501.04	9,617.79	7.2	4.4	5.9	1.0
2007-08	5,940.73	6,585.19	10,144.78	3.6	1.3	5.5	1.1
2008-09	6,022.83	5,704.44	8,983.55	1.4	-13.4	-11.4	1.2
2009-10	5,538.79	6,105.40	9,496.35	-8.0	7.0	5.7	0.9
2010-11	5,544.69	6,646.94		0.1	8.9		1.0

2009–10 and 2010–11 data is estimated. Per-unit funding is calculated by dividing each funding area's funding amount by its service area. For further information on per-unit caseload funding, spending areas and data collection, refer to notes for Displays 80-84 in Appendix C

Sources: Governor's Budgets and analysis 1967-68 through 2010-11; the Dept. of Finance; and supplemental information.

Display 91 Headcount enrollment and state population – K-12 and public higher education, 1965-66 to 2010-11

Year	California population	K-12	Comm College	CSU	UC	Total	Higher Ed Total
1965-66	18,464,000	4,357,634	459,445	155,026	78,675	5,050,780	693,146
1966-67	18,831,000	4,466,266	487,458	170,762	84,347	5,208,833	742,567
1967-68	19,175,000	4,564,018	521,695	190,113	92,480	5,368,306	804,288
1968-69	19,432,000	4,597,402	649,923	212,088	96,695	5,556,108	958,706
1969-70	19,745,000	4,633,198	704,768	233,476	103,524	5,674,966	1,041,768
1970-71	20,039,000	4,601,550	825,129	240,907	105,416	5,773,002	1,171,452
1971-72	20,346,000	4,500,978	873,784	269,218	105,241	5,749,221	1,248,243
1972-73	20,585,000	4,459,328	930,000	283,081	109,668	5,782,077	1,322,749
1973-74	20,869,000	4,427,443	1,010,889	291,158	115,263	5,844,753	1,417,310
1974-75	21,174,000	4,419,571	1,137,668	298,394	119,434	5,975,067	1,555,496
1975-76	21,538,000	4,235,525	1,284,407	313,306	124,434	5,957,672	1,722,147
1976-77	21,936,000	4,157,000	1,257,743	308,347	121,791	5,844,881	1,687,881
1977-78	22,352,000	4,187,967	1,322,118	313,976	121,719	5,945,780	1,757,813
1978-79	22,836,000	4,119,511	1,161,611	307,031	123,462	5,711,615	1,592,104
1979-80	23,257,000	4,076,421	1,248,459	309,789	127,857	5,762,526	1,686,105
1980-81	23,782,000	4,046,156	1,383,236	317,503	131,591	5,878,486	1,832,330
1981-82	24,278,000	4,065,486	1,427,702	318,954	134,547	5,946,689	1,881,203
1982-83	24,805,000	4,089,017	1,354,900	317,943	134,946	5,896,806	1,807,789
1983-84	25,337,000	4,151,110	1,239,381	315,922	137,175	5,843,588	1,692,478
1984-85	25,816,000	4,255,554	1,144,300	318,562	140,643	5,859,059	1,603,505
1985-86	26,403,000	4,377,989	1,175,500	328,844	144,040	6,026,373	1,648,384
1986-87	27,052,000	4,488,398	1,225,373	338,535	148,176	6,200,482	1,712,084
1987-88	27,717,000	4,618,120	1,283,826	347,467	152,943	6,402,356	1,784,236
1988-89	28,393,000	4,871,916	1,340,591	361,254	157,199	6,730,960	1,859,044
1989-90	29,142,000	4,771,978	1,407,694	368,794	159,848	6,708,314	1,936,336
1990-91	29,828,000	4,842,174	1,513,010	376,772	162,467	6,894,423	2,052,249
1991-92	30,459,000	5,107,145	1,496,586	367,748	161,980	7,133,459	2,026,314
1992-93	30,987,000	5,195,777	1,508,651	346,646	160,834	7,211,908	2,016,131
1993-94	31,314,000	5,166,261	1,384,400	328,494	157,967	7,037,122	1,870,861
1994-95	31,524,000	5,244,764	1,358,572	324,386	157,408	7,085,130	1,840,366
1995-96	31,712,000	5,467,224	1,336,405	330,695	159,202	7,293,526	1,826,302
1996-97	31,963,000	5,612,965	1,408,251	340,572	161,324	7,523,112	1,910,147
1997-98	32,453,000	5,727,303	1,449,304	346,834	163,912	7,687,353	1,960,050
1998-99	32,863,000	5,844,111	1,496,271	353,468	168,034	7,861,884	2,017,773
1999-00	33,419,000	5,951,612	1,549,921	365,206	172,514	8,039,253	2,087,641
2000-01	34,095,000	6,050,895	1,587,119	380,232	177,366	8,195,612	2,144,717
2001-02	34,767,000	6,147,375	1,686,907	429,741	186,083	8,450,106	2,302,731
2002-03	35,361,000	6,244,732	1,745,801	450,651	194,624	8,635,808	2,391,076
2003-04	35,944,000	6,298,783	1,632,902	455,489	199,809	8,586,983	2,288,200
2004-05	36,454,000	6,322,141	1,606,100	431,188	199,216	8,558,645	2,236,504
2005-06	36,899,000	6,312,436	1,607,027	424,117	200,004	8,543,584	2,231,148
2006-07	37,275,000	6,286,943	1,643,071	441,853	205,337	8,577,204	2,290,261
2007-08	37,674,000	6,275,469	1,717,183	450,091	210,168	8,652,911	2,377,442
2008-09	38,134,000	6,252,031	1,745,860	451,794	216,260	8,665,945	2,413,914
2009-10	38,488,000	6,191,955	1,743,979	447,671	221,204	8,604,809	2,412,854
2010-11	38,854,000	6,174,499	1,743,979	443,872	223,105	8,585,455	2,410,956

2010–11 headcount enrollment information is projected. Figures provided by each system.

Sources: Governor's Budgets and analysis, 1967-68 through 2010-11; CDE, UC, CSU, CCC systemwide offices; supplemental sources.

Display 92 - K-12 and higher education – Headcount enrollment as a percentage of state population, 1965-66 to 2010-11

Year	K-12	Comm Coll	CSU	UC	California population	K-12	Higher Ed Total	Total
1965-66	23.6%	2.5%	0.8%	0.4%	–	–	–	–
1966-67	23.7	2.6	0.9	0.4	2.0%	2.5%	7.1%	3.1%
1967-68	23.8	2.7	1.0	0.5	1.8	2.2	8.3	3.1
1968-69	23.7	3.3	1.1	0.5	1.3	0.7	19.2	3.5
1969-70	23.5	3.6	1.2	0.5	1.6	0.8	8.7	2.1
1970-71	23.0	4.1	1.2	0.5	1.5	-0.7	12.4	1.7
1971-72	22.1	4.3	1.3	0.5	1.5	-2.2	6.6	-0.4
1972-73	21.7	4.5	1.4	0.5	1.2	-0.9	6.0	0.6
1973-74	21.2	4.8	1.4	0.6	1.4	-0.7	7.1	1.1
1974-75	20.9	5.4	1.4	0.6	1.5	-0.2	9.7	2.2
1975-76	19.7	6.0	1.5	0.6	1.7	-4.2	10.7	-0.3
1976-77	19.0	5.7	1.4	0.6	1.8	-1.9	-2.0	-1.9
1977-78	18.7	5.9	1.4	0.5	1.9	0.7	4.1	1.7
1978-79	18.0	5.1	1.3	0.5	2.2	-1.6	-9.4	-3.9
1979-80	17.5	5.4	1.3	0.5	1.8	-1.0	5.9	0.9
1980-81	17.0	5.8	1.3	0.6	2.3	-0.7	8.7	2.0
1981-82	16.7	5.9	1.3	0.6	2.1	0.5	2.7	1.2
1982-83	16.5	5.5	1.3	0.5	2.2	0.6	-3.9	-0.8
1983-84	16.4	4.9	1.2	0.5	2.1	1.5	-6.4	-0.9
1984-85	16.5	4.4	1.2	0.5	1.9	2.5	-5.3	0.3
1985-86	16.6	4.5	1.2	0.5	2.3	2.9	2.8	2.9
1986-87	16.6	4.5	1.3	0.5	2.5	2.5	3.9	2.9
1987-88	16.7	4.6	1.3	0.6	2.5	2.9	4.2	3.3
1988-89	17.2	4.7	1.3	0.6	2.4	5.5	4.2	5.1
1989-90	16.4	4.8	1.3	0.5	2.6	-2.1	4.2	-0.3
1990-91	16.2	5.1	1.3	0.5	2.4	1.5	6.0	2.8
1991-92	16.8	4.9	1.2	0.5	2.1	5.5	-1.3	3.5
1992-93	16.8	4.9	1.1	0.5	1.7	1.7	-0.5	1.1
1993-94	16.5	4.4	1.0	0.5	1.1	-0.6	-7.2	-2.4
1994-95	16.6	4.3	1.0	0.5	0.7	1.5	-1.6	0.7
1995-96	17.2	4.2	1.0	0.5	0.6	4.2	-0.8	2.9
1996-97	17.6	4.4	1.1	0.5	0.8	2.7	4.6	3.1
1997-98	17.6	4.5	1.1	0.5	1.5	2.0	2.6	2.2
1998-99	17.8	4.6	1.1	0.5	1.3	2.0	2.9	2.3
1999-00	17.8	4.6	1.1	0.5	1.7	1.8	3.5	2.3
2000-01	17.7	4.7	1.1	0.5	2.0	1.7	2.7	1.9
2001-02	17.7	4.9	1.2	0.5	2.0	1.6	7.4	3.1
2002-03	17.7	4.9	1.3	0.6	1.7	1.6	3.8	2.2
2003-04	17.5	4.5	1.3	0.6	1.6	0.9	-4.3	-0.6
2004-05	17.3	4.4	1.2	0.5	1.4	0.4	-2.3	-0.3
2005-06	17.1	4.4	1.1	0.5	1.2	-0.2	-0.2	-0.2
2006-07	16.9	4.4	1.2	0.6	1.0	-0.4	2.6	0.4
2007-08	16.7	4.6	1.2	0.6	1.1	-0.2	3.8	0.9
2008-09	16.4	4.6	1.2	0.6	1.2	-0.4	1.5	0.2
2009-10	16.1	4.5	1.2	0.6	0.9	-1.0	0.0	-0.7
2010-11	15.9	4.5	1.1	0.6	1.0	-0.3	-0.1	-0.2

2010–11 headcount enrollment information is projected. Figures provided by each system.

Sources: Governor's Budgets and analysis, 1967-68 through 2010-11; CDE, UC, CSU, CCC systemwide offices; supplemental sources.

Display 93 Higher education funding and population, with annual percent changes, 1965-66 to 2010-11

Year	State Gen Funds	Higher Ed St Gen Funds + Local	California population	State Gen Funds	Higher Ed St Gen Funds + Local	Calif Pop	UC / CSU / Comm Colleges Enrollment
1965-66	\$2,579,619	\$540,344	18,464,000	–	–	–	–
1966-67	3,017,497	630,698	18,831,000	17.0%	16.7%	2.0%	7.1%
1967-68	3,727,809	731,178	19,175,000	23.5	15.9	1.8	8.3
1968-69	3,908,783	879,179	19,432,000	4.9	20.2	1.3	19.2
1969-70	4,456,082	1,036,864	19,745,000	14.0	17.9	1.6	8.7
1970-71	4,853,860	1,128,490	20,039,000	8.9	8.8	1.5	12.4
1971-72	5,027,275	1,194,562	20,346,000	3.6	5.9	1.5	6.6
1972-73	5,615,684	1,363,422	20,585,000	11.7	14.1	1.2	6.0
1973-74	7,299,436	1,623,343	20,869,000	30.0	19.1	1.4	7.1
1974-75	8,348,642	1,881,166	21,174,000	14.4	15.9	1.5	9.7
1975-76	9,518,436	2,108,776	21,538,000	14.0	12.1	1.7	10.7
1976-77	10,467,097	2,425,596	21,936,000	10.0	15.0	1.8	-2.0
1977-78	11,685,643	2,638,214	22,352,000	11.6	8.8	1.9	4.1
1978-79	16,250,774	2,577,433	22,836,000	39.1	-2.3	2.2	-9.4
1979-80	18,534,148	2,956,604	23,257,000	14.1	14.7	1.8	5.9
1980-81	21,104,852	3,445,163	23,782,000	13.9	16.5	2.3	8.7
1981-82	21,692,782	3,522,324	24,278,000	2.8	2.2	2.1	2.7
1982-83	21,751,413	3,499,699	24,805,000	0.3	-0.6	2.2	-3.9
1983-84	22,869,226	3,544,175	25,337,000	5.1	1.3	2.1	-6.4
1984-85	25,721,660	4,166,994	25,816,000	12.5	17.6	1.9	-5.3
1985-86	28,841,313	4,593,326	26,403,000	12.1	10.2	2.3	2.8
1986-87	31,469,006	4,922,825	27,052,000	9.1	7.2	2.5	3.9
1987-88	33,020,822	5,245,477	27,717,000	4.9	6.6	2.5	4.2
1988-89	35,897,298	5,596,596	28,393,000	8.7	6.7	2.4	4.2
1989-90	39,455,870	5,978,509	29,142,000	9.9	6.8	2.6	4.2
1990-91	40,263,581	6,315,024	29,828,000	2.0	5.6	2.4	6.0
1991-92	43,326,985	6,268,193	30,459,000	7.6	-0.7	2.1	-1.3
1992-93	40,948,276	5,898,235	30,987,000	-5.5	-5.9	1.7	-0.5
1993-94	38,957,922	5,688,419	31,314,000	-4.9	-3.6	1.1	-7.2
1994-95	41,961,466	5,903,841	31,524,000	7.7	3.8	0.7	-1.6
1995-96	45,393,091	6,233,858	31,712,000	8.2	5.6	0.6	-0.8
1996-97	49,088,111	6,994,142	31,963,000	8.1	12.2	0.8	4.6
1997-98	52,874,377	7,513,024	32,453,000	7.7	7.4	1.5	2.6
1998-99	57,827,075	8,313,301	32,863,000	9.4	10.7	1.3	2.9
1999-00	66,494,042	8,805,954	33,419,000	15.0	5.9	1.7	3.5
2000-01	78,052,949	10,124,731	34,095,000	17.4	15.0	2.0	2.7
2001-02	76,751,710	10,617,831	34,767,000	-1.7	4.9	2.0	7.4
2002-03	77,482,135	10,689,332	35,361,000	1.0	0.7	1.7	3.8
2003-04	78,345,232	9,865,331	35,944,000	1.1	-7.7	1.6	-4.3
2004-05	79,803,987	10,178,559	36,454,000	1.9	3.2	1.4	-2.3
2005-06	91,591,548	11,171,074	36,899,000	14.8	9.8	1.2	-0.2
2006-07	101,412,957	12,095,885	37,275,000	10.7	8.3	1.0	2.6
2007-08	103,332,980	12,650,809	37,674,000	1.9	4.6	1.1	3.8
2008-09	103,400,760	10,546,480	38,134,000	0.1	-16.6	1.2	1.5
2009-10	86,348,807	10,700,996	38,488,000	-16.5	1.5	0.9	0.0
2010-11	86,551,495	11,399,919	38,854,000	0.2	6.5	1.0	0.0

2009–10 and 2010–11 data is estimated. \$ in thousands. see Appendix C, notes on Displays 9, 26, 83, 85

Sources: Governor's Budgets and analysis, 1967-68 through 2010-11; CDE, UC, CSU, CCC systemwide offices; supplemental

Display 94 Per-capita state, local and federal funds in the seven most populous state, and national average, 1966-67 to 2007-08

Year	California	New York	Texas	Florida	Pennsylvania	Illinois	Ohio	Seven-State Average	U.S. Average
1966-67	\$57.38	\$37.41	\$40.04	\$34.02	\$21.23	\$37.36	\$38.63	\$38.01	\$44.51
1967-68	64.70	41.83	48.07	44.09	24.32	45.74	46.49	45.03	51.11
1968-69	71.04	46.10	53.26	48.45	27.09	50.59	51.46	49.71	56.22
1969-70	73.87	50.75	57.44	47.94	32.89	67.39	57.06	55.33	63.60
1970-71	81.71	65.17	63.63	56.26	42.63	74.84	62.88	63.87	71.68
1971-72	82.62	77.47	67.62	62.37	41.76	79.86	71.51	69.03	76.57
1972-73	90.72	85.37	74.92	68.54	46.52	88.33	79.16	76.22	84.23
1973-74	106.49	81.83	87.04	70.96	48.00	100.90	73.45	81.24	89.33
1974-75	124.19	91.12	102.73	84.34	52.65	107.33	91.01	93.34	101.83
1975-76	153.96	96.43	122.42	87.30	59.41	113.88	94.57	104.00	113.22
1976-77	168.23	95.64	136.12	101.88	60.95	115.82	107.12	112.25	121.13
1977-78	189.43	104.83	137.56	113.13	61.64	117.82	111.04	119.35	130.19
1978-79	158.24	112.13	147.08	108.94	69.22	115.08	122.27	118.99	136.57
1979-80	195.53	121.33	169.97	108.16	70.71	126.63	134.42	132.39	149.75
1980-81	228.20	127.66	187.60	126.32	78.91	145.34	151.21	149.32	168.24
1981-82	249.15	154.95	208.40	147.37	86.67	162.86	154.45	166.26	183.28
1982-83	231.67	156.50	216.00	127.52	96.51	163.01	179.09	167.19	187.28
1983-84	245.14	166.04	235.10	140.24	100.81	177.88	184.50	178.53	201.61
1984-85	280.30	177.65	255.61	149.57	112.81	190.78	206.33	196.15	219.13
1985-86	288.23	209.68	259.82	132.90	125.38	206.59	226.64	207.03	234.51
1986-87	301.99	215.66	257.13	134.95	130.40	227.80	243.66	215.94	247.50
1987-88	312.23	219.40	268.29	148.91	134.40	225.43	225.73	219.20	255.03
1988-89	315.67	230.84	292.53	186.67	151.94	233.38	255.46	238.07	272.12
1989-90	337.25	247.24	296.81	205.69	173.98	257.24	280.09	256.90	295.20
1990-91	350.42	268.91	318.92	228.30	177.84	284.48	290.85	274.25	312.28
1991-92	358.52	280.41	324.72	227.67	332.47	288.03	322.79	304.94	330.60
1992-93	368.28	307.14	356.04	233.43	284.97	306.79	315.31	310.28	341.72
1993-94	322.17	323.50	353.62	248.97	301.73	299.20	332.63	311.69	349.05
1994-95	347.17	333.00	369.53	255.14	323.89	323.44	347.42	328.51	369.35
1995-96	374.98	297.64	370.93	257.26	341.76	349.72	357.13	335.63	379.73
1996-97	383.67	307.93	400.57	258.72	343.42	333.25	406.57	347.73	396.13
1997-98	408.51	326.40	422.44	278.15	360.85	347.29	401.17	363.54	417.59
1998-99	468.45	315.20	447.93	315.53	389.09	381.22	415.04	390.35	450.02
1999-00	531.70	321.21	469.76	317.06	415.81	406.65	447.16	415.62	477.40
2000-01	—	—	—	—	—	—	—	—	517.92
2001-02	601.55	420.69	598.59	362.38	469.87	523.90	513.86	498.69	550.00
2002-03	—	—	—	—	—	—	—	—	570.12
2003-04	625.61	460.06	633.45	397.94	513.16	607.61	553.15	541.57	596.18
2004-05	654.47	488.62	667.10	412.41	528.44	586.54	588.30	560.84	621.56
2005-06	679.87	505.42	685.68	418.74	534.83	585.42	620.69	575.81	647.80
2006-07	745.00	564.25	699.36	450.07	548.09	602.93	651.16	608.69	685.57
2007-08	814.92	595.20	787.15	461.14	603.82	648.36	678.02	655.52	740.41

These totals include expenditures of local, State and federal funds.

Source: U.S. Department of Commerce, Bureau of the Census' Government Finances data for fiscal years 1966-67 through 2007-08.

Display 95 Annual percent changes in per-capita spending of state, local, and federal funds in the seven most populous state, 1966-67 to 2007-08

Year	California	New York	Texas	Florida	Pennsylvania	Illinois	Ohio	Seven-State Average	U.S. Average
1966-67	-	-	-	-	-	-	-	-	-
1967-68	12.8%	11.8%	20.1%	29.6%	14.6%	22.4%	20.3%	18.5%	14.8%
1968-69	9.8	10.2	10.8	9.9	11.4	10.6	10.7	10.4	10.0
1969-70	4.0	10.1	7.8	-1.1	21.4	33.2	10.9	11.3	13.1
1970-71	10.6	28.4	10.8	17.4	29.6	11.1	10.2	15.4	12.7
1971-72	1.1	18.9	6.3	10.9	-2.0	6.7	13.7	8.1	6.8
1972-73	9.8	10.2	10.8	9.9	11.4	10.6	10.7	10.4	10.0
1973-74	17.4	-4.1	16.2	3.5	3.2	14.2	2.7	17.7	6.1
1974-75	16.6	11.4	18.0	18.9	9.7	6.4	23.9	14.9	14.0
1975-76	24.0	5.8	19.2	3.5	12.8	6.1	3.9	11.4	11.2
1976-77	9.3	-0.8	11.2	16.7	2.6	1.7	13.3	7.9	7.0
1977-78	12.6	9.6	1.1	11.0	1.1	1.7	3.7	6.3	7.5
1978-79	-16.5	7.0	6.9	-3.7	12.3	-2.3	10.1	-0.3	4.9
1979-80	23.6	8.2	15.6	-0.7	2.2	10.0	9.9	11.3	9.7
1980-81	16.7	5.2	10.4	16.8	11.6	14.8	12.5	12.8	12.3
1981-82	9.2	21.4	11.1	16.7	9.8	12.1	2.1	11.3	8.9
1982-83	-7.0	1.0	3.6	-13.5	11.4	0.1	16.0	0.6	2.2
1983-84	5.8	6.1	8.8	10.0	4.5	9.1	3.0	6.8	7.7
1984-85	14.3	7.0	8.7	6.7	11.9	7.3	11.8	9.9	8.7
1985-86	2.8	18.0	1.6	-11.1	11.1	8.3	9.8	5.5	7.0
1986-87	4.8	2.9	-1.0	1.5	4.0	10.3	7.5	4.3	5.5
1987-88	3.4	1.7	4.3	10.3	3.1	-1.0	-7.4	1.5	3.0
1988-89	1.1	5.2	9.0	25.4	13.1	3.5	13.2	8.6	6.7
1989-90	6.8	7.1	1.5	10.2	14.5	10.2	9.6	7.9	8.5
1990-91	3.9	8.8	7.4	11.0	2.2	10.6	3.8	6.8	5.8
1991-92	2.3	4.3	1.8	-0.3	86.9	1.2	11.0	11.2	5.9
1992-93	2.7	9.5	9.6	2.5	-14.3	6.5	-2.3	1.7	3.4
1993-94	-12.5	5.3	-0.7	6.7	5.9	-2.5	5.5	0.5	2.1
1994-95	7.8	2.9	4.5	2.5	7.3	8.1	4.4	5.4	5.8
1995-96	8.0	-10.6	0.4	0.8	5.5	8.1	2.8	2.2	2.8
1996-97	2.3	3.5	8.0	0.6	0.5	-4.7	13.8	3.6	4.3
1997-98	6.5	6.0	5.5	7.5	5.1	4.2	-1.3	4.5	5.4
1998-99	14.7	-3.4	6.0	13.4	7.8	9.8	3.5	7.4	7.8
1999-00	13.5	1.9	4.9	0.5	6.9	6.7	7.7	6.5	6.1
2000-01	-	-	-	-	-	-	-	-	8.5
2001-02	13.1	31.0	27.4	14.3	13.0	28.8	14.9	20.0	6.2
2002-03	-	-	-	-	-	-	-	-	3.7
2003-04	2.3	9.1	3.9	7.3	8.9	14.9	7.6	7.5	3.6
2004-05	4.6	6.2	5.3	3.6	3.0	-3.5	6.4	3.6	4.3
2005-06	3.9	3.4	2.8	1.5	1.2	-0.2	5.5	2.7	4.2
2006-07	9.6	11.6	2.0	7.5	2.5	3.0	4.9	5.7	5.8
2007-08	9.4	5.5	12.6	2.5	10.2	7.5	4.1	7.7	8.0

These totals include expenditures of local, State and federal funds.

Source: U.S. Department of Commerce, Bureau of the Census' Government Finances data for fiscal years 1966-67 through 2007-08.

Display 96 Rankings of per-capita state, local, and federal higher education expenditures in the 30 most populous states, 1986-87 to 2007-08

1986-87		1987-88		1988-89		1989-90		1990-91	
State	\$								
Iowa	\$371	Iowa	\$376	Iowa	\$395	Iowa	\$434	Iowa	\$450
Michigan	341	Michigan	375	Wisconsin	367	Arizona	410	Wisconsin	412
Arizona	335	Arizona	342	Michigan	365	Wisconsin	393	Michigan	404
Wisconsin	332	Wisconsin	340	Arizona	345	Michigan	382	Colorado	401
Minnesota	322	Minnesota	327	North Carolina	338	Colorado	382	Arizona	397
Oregon	304	Oregon	317	Minnesota	334	Oregon	362	Maryland	396
California	\$302	California	\$312	Washington	334	North Carolina	359	Oregon	390
North Carolina	297	North Carolina	307	Oregon	331	Washington	350	Minnesota	385
Washington	295	Washington	307	California	\$316	Minnesota	344	Washington	382
Colorado	290	Colorado	304	Virginia	303	California	\$337	Indiana	370
Indiana	286	Indiana	283	Alabama	297	Virginia	334	North Carolina	365
Virginia	271	Virginia	281	Indiana	295	Alabama	333	Alabama	351
Alabama	267	Alabama	274	Texas	293	Indiana	324	California	\$350
Texas	265	Texas	268	Colorado	286	South Carolina	324	South Carolina	329
Maryland	259	Maryland	268	Oklahoma	283	Oklahoma	324	Virginia	328
Oklahoma	257	Oklahoma	258	Maryland	273	Maryland	324	Texas	319
South Carolina	244	South Carolina	253	Tennessee	260	Texas	324	Kentucky	304
Kentucky	234	Kentucky	237	South Carolina	260	Kentucky	324	Tennessee	292
Ohio	228	Ohio	226	Ohio	255	Tennessee	324	Ohio	291
Illinois	223	Illinois	225	Kentucky	250	Ohio	324	Oklahoma	287
Louisiana	223	Louisiana	220	New Jersey	245	New Jersey	262	Illinois	284
New York	216	New York	219	Illinois	233	Illinois	257	Louisiana	276
Tennessee	209	Tennessee	216	New York	231	New York	248	New York	269
New Jersey	208	New Jersey	215	Missouri	219	Louisiana	240	Missouri	239
Missouri	207	Missouri	211	Louisiana	215	Georgia	231	New Jersey	238
Georgia	190	Georgia	195	Georgia	213	Missouri	223	Georgia	235
Massachusetts	176	Massachusetts	189	Massachusetts	201	Florida	206	Florida	228
Connecticut	158	Connecticut	181	Connecticut	196	Connecticut	199	Connecticut	212
Florida	135	Florida	149	Florida	187	Massachusetts	195	Massachusetts	206
Pennsylvania	130	Pennsylvania	134	Pennsylvania	152	Pennsylvania	174	Pennsylvania	178
U.S. Total	\$248	U.S.	\$255	U.S.	\$272	U.S.	\$295	U.S.	\$312

These totals include expenditures of local, State and federal funds. Columns rank states on per-capita funding in descending order.

Source: U.S. Department of Commerce, Bureau of the Census' Government Finances data for fiscal years 1966-67 through 2007-08.

Display 96 Rankings of per-capita state, local, and federal higher education expenditures in the 30 most populous states, 1986-87 to 2007-08

1991-92		1992-93		1993-94		1994-95		1995-96	
State	\$	State	\$	1993-94	\$	1994-95	\$	State	\$
Iowa	\$445	Iowa	\$480	Iowa	\$527	Iowa	\$531	Iowa	\$547
Wisconsin	427	Wisconsin	450	Michigan	471	Mich.	486	Mich.	520
Colorado	420	Michigan	440	Wisconsin	465	Wisconsin	480	Indiana	493
Michigan	417	Colorado	428	Colorado	452	Colorado	472	Colorado	492
Oregon	394	Washington	428	Washington	438	Washington	469	Wisconsin	489
Washington	394	North Carolina	413	Indiana	426	Oregon	453	Washington	468
Indiana	386	Oregon	406	Oregon	424	North Carolina	449	North Carolina	464
Arizona	385	Minnesota	403	North Carolina	421	Alabama	441	Oregon	463
North Carolina	374	Indiana	393	Alabama	405	Indiana	441	Alabama	437
Minnesota	371	Arizona	384	Minnesota	399	Minnesota	410	South Carolina	412
California	\$359	Alabama	377	Arizona	385	Arizona	402	Arizona	411
South Carolina	349	California	\$368	Maryland	384	South Carolina	389	Maryland	406
Alabama	348	Maryland	366	South Carolina	366	Maryland	383	Minnesota	404
Maryland	347	Texas	356	Virginia	362	Virginia	381	Virginia	392
Oklahoma	338	South Carolina	345	Texas	354	Oklahoma	368	Oklahoma	384
Pennsylvania	332	Oklahoma	336	Oklahoma	344	Texas	370	California	\$375
Virginia	327	Virginia	338	Kentucky	335	Tennessee	367	Texas	371
Texas	325	Kentucky	328	Ohio	333	Ohio	347	Kentucky	364
Ohio	323	Ohio	315	Tennessee	328	California	\$347	Louisiana	359
Kentucky	317	New York	307	New York	324	Louisiana	341	Ohio	357
Tennessee	300	Illinois	307	California	\$322	Kentucky	341	Tennessee	356
Louisiana	289	Louisiana	303	New Jersey	319	New York	333	Illinois	350
Illinois	288	Tennessee	296	Louisiana	313	Georgia	331	Pennsylvania	342
New York	280	New Jersey	293	Pennsylvania	302	New Jersey	330	Pennsylvania	329
New Jersey	280	Pennsylvania	285	Illinois	299	Pennsylvania	324	Georgia	324
Missouri	248	Georgia	248	Georgia	282	Illinois	323	Missouri	314
Connecticut	233	Connecticut	237	Connecticut	254	Missouri	293	New York	298
Georgia	233	Florida	233	Florida	249	Connecticut	472	Connecticut	273
Florida	228	Missouri	230	Missouri	241	Florida	255	Florida	257
Massachusetts	216	Massachusetts	221	Massachusetts	226	Massachusetts	234	Massachusetts	248
U.S.	\$331	U.S.	\$342	U.S.	\$349	U.S.	\$369	U.S.	\$380

These totals include expenditures of local, State and federal funds. Columns rank states on per-capita funding in descending order.

Source: U.S. Department of Commerce, Bureau of the Census' Government Finances data for fiscal years 1966-67 through 2007-08.

Display 96 Rankings of per-capita state, local, and federal higher education expenditures in the 30 most populous states, 1986-87 to 2007-08

1996-97		1997-98		1998-99		1999-2000		2001-02	
State	\$								
Iowa	\$591	Iowa	\$632	Iowa	\$676	Iowa	\$694	Iowa	\$796
Colorado	548	Michigan	572	Colorado	562	Mich.	689	Oregon	742
Michigan	533	Colorado	546	Mich.	632	Colorado	584	Michigan	734
Oregon	514	Oregon	543	Oregon	584	Oregon	596	Wisconsin	692
Wisconsin	508	Indiana	539	Wisconsin	562	Indiana	595	Washington	676
Indiana	504	Wisconsin	535	Indiana	552	Wisconsin	602	Maryland	667
North Carolina	489	North Carolina	522	North Carolina	539	North Carolina	558	Colorado	664
Washington	485	Washington	508	Washington	550	Washington	566	Oklahoma	646
Alabama	458	Minnesota	488	Alabama	503	Minnesota	531	North Carolina	640
Maryland	440	Alabama	467	Maryland	485	Alabama	534	Alabama	612
Minnesota	431	Maryland	454	Minnesota	512	Maryland	546	California	\$602
Virginia	422	Virginia	442	Virginia	457	Virginia	495	Minnesota	599
South Carolina	419	South Carolina	437	South Carolina	447	South Carolina	484	Texas	599
Oklahoma	412	Oklahoma	435	Oklahoma	479	Oklahoma	516	Indiana	594
Ohio	407	Kentucky	425	Ohio	415	Kentucky	503	Kentucky	594
Texas	401	Texas	422	Texas	448	Texas	470	Virginia	587
Kentucky	399	California	\$409	Kentucky	466	California	\$532	South Carolina	531
California	\$384	Ohio	401	California	\$468	Ohio	447	Arizona	527
Louisiana	377	Louisiana	388	Louisiana	413	Louisiana	439	Illinois	524
Arizona	373	Arizona	386	Arizona	474	Arizona	481	Tennessee	520
Tennessee	370	Tennessee	376	Tennessee	402	Tennessee	418	Ohio	514
Missouri	345	Missouri	371	Missouri	393	Missouri	408	New Jersey	479
Pennsylvania	343	Georgia	361	Pennsylvania	389	Georgia	411	Georgia	475
Georgia	339	Pennsylvania	361	Georgia	403	Pennsylvania	416	Missouri	473
New Jersey	334	New Jersey	352	New Jersey	379	New Jersey	414	Pennsylvania	470
Illinois	333	Illinois	347	Illinois	381	Illinois	407	Louis.	468
New York	308	New York	326	New York	315	New York	321	Connecticut	457
Connecticut	276	Connecticut	309	Connecticut	339	Connecticut	351	New York	421
Massachusetts	275	Massachusetts	298	Massachusetts	315	Massachusetts	331	Massachusetts	396
Florida	259	Florida	278	Florida	316	Florida	317	Florida	362
U.S.	\$396	U.S.	\$418	U.S.	\$450	U.S.	\$477	U.S.	\$550

These totals include expenditures of local, State and federal funds. Columns rank states on per-capita funding in descending order.
 Source: U.S. Department of Commerce, Bureau of the Census' Government Finances data for fiscal years 1966-67 through 2007-08.

Display 96 Rankings of per-capita state, local, and federal higher education expenditures in the 30 most populous states, 1986-87 to 2007-08

2003-04		2004-05		2005-06		2006-07		2007-08		Cumulative	
State	\$	20-Year Average									
Iowa	\$836	North Carolina	\$868	Iowa	\$937	North Carolina	941	Iowa	1,038	Iowa	\$628
North Carolina	790	Iowa	861	North Carolina	907	Iowa	\$937	Alabama	\$999	Mich.	576
Michigan	786	Wisconsin	794	Alabama	823	Alabama	936	North Carolina	947	Wisconsin	557
Wisconsin	767	Michigan	782	Mich.	822	Mich.	837	Michigan	941	North Carolina	549
Alabama	746	Alabama	774	Wisconsin	815	Wisconsin	815	Wisconsin	887	Oregon	541
Oregon	730	Oregon	764	Oregon	814	Oregon	810	Oregon	876	Washington	526
Washington	706	Washington	732	Washington	758	Washington	805	Oklahoma	863	Alabama	519
Maryland	663	Oklahoma	713	Oklahoma	745	Oklahoma	792	Washington	861	Colorado	508
Oklahoma	648	Maryland	695	Maryland	726	Virginia	780	Virginia	860	Indiana	500
Indiana	641	Indiana	682	Virginia	704	Maryland	771	Maryland	856	Maryland	485
Colorado	625	Texas	667	Indiana	691	Colorado	753	California	\$815	Minnesota	482
Texas	622	California	\$654	Texas	686	California	\$745	Kentucky	805	Oklahoma	471
California	\$615	Virginia	653	Colorado	681	Indiana	730	Minnesota	799	California	\$465
Kentucky	608	Colorado	634	California	\$680	Minnesota	712	Texas	787	Virginia	465
Illinois	602	Kentucky	619	Minnesota	666	Kentucky	711	Colorado	787	Arizona	454
Minnesota	590	South Carolina	619	South Carolina	659	Texas	699	Louis.	776	Texas	452
Virginia	576	Minnesota	614	Kentucky	657	South Carolina	686	Indiana	770	South Carolina	443
Ohio	553	Arizona	599	Ohio	621	Ohio	651	South Carolina	746	Kentucky	441
South Carolina	551	Ohio	588	Connecticut	609	Louis.	635	Ohio	678	Ohio	414
Arizona	545	Illinois	587	Arizona	598	Arizona	634	Arizona	668	Louis.	393
Connecticut	525	Connecticut	562	Illinois	585	Connecticut	605	Connecticut	658	Illinois	390
Pennsylvania	512	New Jersey	556	New Jersey	569	Illinois	603	Illinois	648	New Jersey	373
Louisiana	508	Pennsylvania	528	Louis.	546	Massachusetts	573	Missouri	640	Tennessee	372
New Jersey	505	Louis.	530	Massachusetts	544	Missouri	567	New Jersey	610	Missouri	357
Georgia	502	Missouri	503	Pennsylvania	535	New York	564	Pennsylvania	604	Connecticut	355
Missouri	473	Georgia	498	Missouri	532	New Jersey	552	New York	595	Georgia	353
New York	459	New York	489	New York	505	Pennsylvania	548	Massachusetts	581	Pennsylvania	353
Tennessee	454	Massachusetts	483	Georgia	498	Georgia	513	Georgia	577	New York	351
Massachusetts	423	Tennessee	462	Tennessee	475	Tennessee	495	Tennessee	510	Massachusetts	317
Florida	389	Florida	412	Florida	419	Florida	450	Florida	461	Florida	289
U.S.	\$591	U.S.	\$622	U.S.	\$648	U.S.	\$686	U.S.	\$740	U.S.	\$436

These totals include expenditures of local, State and federal funds. Columns rank states on per-capita funding in descending order.

Source: U.S. Department of Commerce, Bureau of the Census' Government Finances data for fiscal years 1966-67 through 2007-08.

Display 97 State appropriations for ongoing operations in the 35 most populous states, with 10-year and 20-year averages, 1979-80 to 2009-10

State	1979-80	1980-81	1981-82	1982-83	1983-84	1984-85	1985-86	1986-87	1987-88
California	\$2,814,321	\$3,178,707	\$3,222,434	\$3,173,649	\$3,220,985	\$4,079,958	\$4,095,701	\$4,785,018	\$5,111,825
Texas	1,315,525	1,464,881	1,905,007	2,035,534	2,282,342	2,364,774	2,204,355	1,967,184	2,231,787
New York	1,543,416	1,644,361	1,855,429	2,010,001	2,166,908	2,356,410	2,538,852	2,688,469	2,874,893
Florida	650,334	718,509	802,316	905,796	958,331	1,027,005	1,129,854	1,278,584	1,367,174
Pennsylvania	742,415	788,141	825,546	876,146	917,941	988,876	1,052,484	1,105,210	1,173,572
Illinois	931,489	1,001,248	1,031,293	1,008,908	1,108,280	1,182,158	1,315,155	1,392,570	1,332,240
Ohio	669,197	685,292	707,538	846,331	883,761	974,042	1,105,681	1,208,155	1,265,213
Michigan	808,320	757,770	848,532	865,000	907,572	1,005,082	1,152,097	1,225,522	1,303,202
New Jersey	477,891	520,275	560,306	596,290	642,051	695,045	791,994	893,549	970,459
North Carolina	580,190	660,645	758,466	793,433	864,658	960,343	1,078,822	1,172,120	1,284,076
Georgia	385,132	431,929	498,739	534,219	570,170	611,867	666,486	714,004	759,404
Virginia	444,054	511,737	543,961	590,563	619,029	713,654	770,883	902,068	915,836
Massachusetts	314,929	322,498	417,938	472,975	537,263	641,844	711,101	722,722	894,998
Indiana	398,997	445,850	463,703	466,605	511,635	551,232	610,023	663,387	705,577
Missouri	314,807	342,685	323,860	358,090	360,946	400,868	449,017	476,420	503,019
Washington	310,133	467,717	497,821	497,822	587,841	590,585	628,073	661,435	710,143
Wisconsin	468,618	511,067	532,002	550,095	595,845	617,958	650,855	666,525	705,430
Tennessee	335,612	341,087	366,483	385,600	405,884	495,749	548,271	621,410	636,948
Maryland	323,732	367,701	385,949	429,106	437,028	487,691	531,986	569,975	614,216
Minnesota	477,731	489,955	554,704	555,865	621,327	643,179	704,018	782,471	815,663
Louisiana	330,008	398,325	454,754	501,255	503,086	550,707	539,736	499,568	494,506
Alabama	344,683	384,848	376,591	407,082	449,572	550,957	691,298	632,054	669,992
Arizona	232,707	280,446	299,317	286,623	333,195	376,249	424,957	448,308	490,301
Kentucky	299,918	307,572	339,632	366,969	400,529	400,529	432,827	458,967	494,949
South Carolina	320,412	344,492	360,902	360,519	392,471	451,041	498,037	504,124	521,016
Colorado	246,866	263,984	305,791	350,020	366,747	383,718	399,140	423,132	441,070
Connecticut	226,371	209,800	229,405	252,608	273,706	302,931	329,917	384,589	414,174
Oklahoma	228,827	271,180	325,553	383,336	389,167	367,617	425,877	383,690	386,265
Oregon	229,013	250,443	252,602	240,519	273,059	281,483	312,194	335,998	349,940
Iowa	282,114	309,039	322,582	368,069	360,741	392,984	385,370	404,701	441,369
Mississippi	233,834	261,409	300,696	296,521	345,567	338,906	373,687	326,353	360,036
Kansas	238,839	259,859	278,662	307,963	306,473	335,869	345,173	325,725	361,178
Arkansas	169,664	187,567	183,890	198,090	197,321	249,025	299,244	270,530	270,530
West Virginia	158,119	167,717	192,307	193,393	199,755	220,340	233,353	241,865	237,404
Utah	138,787	155,611	173,772	192,187	198,995	235,799	244,441	244,387	257,218
U.S. Total	\$19,104,191	\$20,978,234	\$22,982,132	\$24,282,886	\$25,881,564	\$28,644,564	\$30,560,581	\$32,344,637	\$34,393,361

\$ in millions. Data for 2009-10 is estimated.

Sources: Grapevine, Illinois State University; and the Chronicle of Higher Education.

Display 97 State appropriations for ongoing operations in the 35 most populous states, with 10-year and 20-year averages, 1979-80 to 2009-10

State	1988-89	1989-90	1990-91	1991-92	1992-93	1993-94	1994-95	1995-96	1996-97
California	\$5,085,262	\$5,576,085	\$5,498,886	\$5,831,201	\$4,920,325	\$4,462,968	\$4,838,319	\$5,190,713	\$5,990,253
Texas	2,245,958	2,624,288	2,579,342	2,821,806	2,802,348	3,188,362	3,086,919	3,252,601	3,191,337
New York	3,047,894	3,185,045	3,180,867	2,895,561	2,870,428	2,964,028	3,201,955	2,833,060	2,811,204
Florida	1,557,091	1,557,091	1,548,285	1,443,318	1,461,341	1,585,927	1,701,405	1,830,917	2,016,909
Pennsylvania	1,277,693	1,370,011	1,395,732	1,483,637	1,425,993	1,514,498	1,578,928	1,638,713	1,649,324
Illinois	1,417,656	1,700,284	1,735,316	1,711,076	1,731,010	1,796,979	1,902,006	1,990,163	2,119,555
Ohio	1,427,038	1,427,038	1,472,920	1,414,734	1,378,612	1,471,174	1,542,300	1,666,154	1,770,185
Michigan	1,342,033	1,406,009	1,357,339	1,533,685	1,552,305	1,559,304	1,607,578	1,676,647	1,756,823
New Jersey	1,083,079	1,124,367	1,071,239	1,159,281	1,229,727	1,273,909	1,275,940	1,352,316	1,343,849
North Carolina	1,329,606	1,458,516	1,484,279	1,445,790	1,541,926	1,630,179	1,723,312	1,758,713	1,852,013
Georgia	812,299	884,669	961,283	874,320	941,363	1,034,858	1,124,629	1,214,767	1,302,566
Virginia	1,031,167	1,089,276	1,068,485	962,906	934,990	949,548	968,149	981,031	1,071,375
Massachusetts	868,426	815,998	697,248	583,569	650,187	826,995	744,803	769,694	825,728
Indiana	756,547	815,010	877,136	902,003	897,601	918,132	924,726	977,191	1,032,114
Missouri	551,755	582,557	602,146	574,670	590,505	628,735	629,240	722,075	793,068
Washington	763,367	833,677	908,129	921,166	953,081	962,625	942,767	998,218	1,075,036
Wisconsin	738,670	795,383	843,543	863,337	902,988	936,156	979,269	971,644	966,966
Tennessee	686,235	708,816	711,978	679,374	742,107	829,302	880,037	904,280	919,211
Maryland	700,598	822,335	809,926	716,722	751,951	748,676	789,029	816,985	848,221
Minnesota	861,462	946,779	1,007,656	995,429	965,288	1,008,028	1,030,819	1,066,948	1,091,639
Louisiana	483,034	527,037	585,703	589,209	575,641	567,579	589,578	593,858	645,904
Alabama	775,345	776,641	815,623	818,760	823,940	892,127	1,026,220	957,288	967,749
Arizona	538,544	554,413	598,328	597,342	608,935	616,729	664,091	697,602	731,907
Kentucky	519,683	550,328	609,228	639,422	609,659	630,276	657,609	678,395	707,323
South Carolina	577,489	612,508	638,296	609,908	618,408	624,248	651,526	679,976	906,325
Colorado	475,181	505,994	508,758	500,082	529,158	534,418	544,034	579,879	619,055
Connecticut	473,716	511,567	522,573	501,687	433,973	498,125	499,499	528,264	542,350
Oklahoma	415,189	453,089	499,621	542,274	557,531	538,565	540,983	550,481	616,700
Oregon	361,188	395,898	420,047	461,155	491,593	428,099	435,579	471,892	480,702
Iowa	482,480	528,499	579,777	558,653	606,763	620,856	642,632	674,039	711,868
Mississippi	425,671	433,763	398,467	394,178	409,526	458,989	617,024	659,293	668,591
Kansas	385,836	435,609	451,299	451,464	468,030	484,724	509,135	524,398	535,353
Arkansas	310,795	320,613	328,904	383,108	407,501	418,119	428,862	462,584	486,794
West Virginia	253,525	252,180	275,672	284,121	284,606	296,914	303,874	327,174	342,178
Utah	263,964	292,722	305,233	327,723	350,936	366,493	400,372	418,297	457,516
U.S. Total	\$36,501,631	\$39,211,110	\$39,846,903	\$40,100,696	\$39,722,544	\$41,016,260	\$42,854,976	\$44,362,614	\$46,867,864

\$ in millions. Data for 2009-10 is estimated.

Sources: Grapevine, Illinois State University; and the Chronicle of Higher Education.

Display 97 State appropriations for ongoing operations in the 35 most populous states, with 10-year and 20-year averages, 1979-80 to 2009-10

State	1997-98	1998-99	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06
California	\$6,325,119	\$7,189,916	\$7,704,525	\$8,922,931	\$9,473,522	\$9,312,225	\$8,450,942	\$8,825,536	\$9,361,974
Texas	3,558,936	3,527,867	4,486,813	4,511,814	5,139,663	4,831,304	4,965,809	4,800,678	5,242,541
New York	2,851,604	3,052,849	3,209,687	3,479,112	3,602,215	3,888,127	3,752,758	4,050,883	4,400,661
Florida	2,285,868	2,501,857	2,639,021	2,833,007	2,664,200	2,830,366	2,808,468	3,140,120	3,283,868
Pennsylvania	1,714,868	1,773,094	1,876,807	2,005,364	2,011,695	1,998,020	1,946,617	2,015,637	2,047,114
Illinois	2,248,187	2,414,727	2,573,964	2,719,734	2,904,184	2,763,757	2,701,159	2,685,921	2,641,164
Ohio	1,863,091	1,937,077	2,062,827	2,181,991	2,084,535	2,063,714	2,071,035	2,101,592	2,141,733
Michigan	1,827,908	1,882,500	2,077,725	2,234,157	2,257,732	2,154,247	1,984,293	1,953,605	2,012,271
New Jersey	1,387,728	1,454,112	1,541,633	1,678,018	1,755,016	1,718,784	1,740,829	1,890,323	2,045,502
North Carolina	2,007,092	2,171,339	2,270,323	2,398,489	2,442,690	2,449,659	2,474,733	2,665,876	2,962,113
Georgia	1,383,858	1,530,545	1,553,588	1,600,329	1,707,734	1,900,387	1,876,628	1,927,965	2,088,286
Virginia	1,152,783	1,299,919	1,481,579	1,629,776	1,631,856	1,427,177	1,346,281	1,480,522	1,594,605
Massachusetts	918,141	977,584	1,040,083	1,077,226	1,017,564	970,780	828,405	916,345	980,829
Indiana	1,091,732	1,147,819	1,226,677	1,283,197	1,321,191	1,326,682	1,360,318	1,417,481	1,430,424
Missouri	840,938	919,548	910,571	959,402	974,646	875,070	838,643	861,421	855,340
Washington	1,110,244	1,146,399	1,237,155	1,333,911	1,370,921	1,375,574	1,360,709	1,413,097	1,536,329
Wisconsin	1,001,525	1,040,341	1,074,474	1,170,122	1,194,852	1,211,419	1,114,812	1,103,602	1,130,779
Tennessee	909,845	957,970	984,858	1,045,546	1,071,512	1,106,889	1,088,681	1,122,978	1,164,332
Maryland	877,412	942,743	1,042,834	1,174,820	1,282,883	1,216,837	1,140,033	1,175,708	1,268,990
Minnesota	1,180,519	1,239,394	1,286,427	1,349,137	1,379,832	1,323,393	1,287,455	1,273,328	1,365,500
Louisiana	769,680	861,843	882,798	880,064	997,813	1,158,608	1,208,995	1,243,910	1,242,769
Alabama	976,904	1,037,680	1,100,328	1,088,446	1,115,999	1,162,194	1,164,411	1,209,494	1,407,875
Arizona	787,659	836,389	865,736	892,621	884,175	859,059	863,472	921,520	994,751
Kentucky	768,008	888,700	925,506	1,001,625	1,039,117	1,071,006	1,104,797	1,119,608	1,209,238
South Carolina	744,495	777,801	812,709	880,120	834,907	738,794	654,870	724,351	790,146
Colorado	652,263	682,210	719,221	746,478	756,809	685,529	591,511	591,511	597,454
Connecticut	581,906	626,469	695,148	706,032	753,681	754,768	748,226	788,372	832,019
Oklahoma	666,024	725,450	740,544	789,155	796,312	750,656	739,651	762,829	840,072
Oregon	555,334	556,335	632,912	691,207	664,930	553,499	590,681	586,552	623,983
Iowa	748,502	784,987	824,062	851,182	786,640	769,854	737,623	743,170	779,847
Mississippi	728,174	789,553	873,562	824,717	765,014	765,185	797,246	789,648	795,882
Kansas	566,353	604,704	650,069	683,084	712,923	679,830	685,832	715,830	754,550
Arkansas	516,675	556,659	605,216	636,907	623,806	616,911	666,559	685,113	736,924
West Virginia	352,761	362,261	362,750	387,432	392,051	379,672	353,169	339,407	346,670
Utah	471,007	485,325	513,633	547,506	628,032	602,086	603,196	635,295	677,668
U.S. Total	\$49,560,130	\$52,920,782	\$56,895,034	\$60,762,734	\$62,820,113	\$62,155,526	\$60,693,276	\$62,895,361	\$66,714,873

\$ in millions. Data for 2009-10 is estimated.

Sources: Grapevine, Illinois State University; and the Chronicle of Higher Education.

Display 97 State appropriations for ongoing operations in the 35 most populous states, with 10-year and 20-year averages, 1979-80 to 2009-10

State	2006-07	2007-08	2008-09	2009-10	1-year	10-year	20-year	Cumulative
California	\$11,098,331	\$11,814,421	\$11,759,821	\$10,792,626	-\$967,195	\$5,489,302	\$5,216,541	\$7,978,305
Texas	5,449,196	6,343,670	5,773,809	6,542,927	769,118	2,784,734	3,918,639	5,227,402
New York	4,807,447	4,748,470	5,304,386	4,878,684	-425,702	1,896,866	1,693,639	3,335,268
Florida	3,659,076	4,448,930	3,344,365	3,713,527	369,162	2,163,062	2,156,436	3,063,193
Pennsylvania	2,153,998	2,193,274	2,242,118	2,038,948	-203,170	478,406	668,937	1,296,533
Illinois	2,787,716	2,948,632	3,011,705	3,039,940	28,235	700,445	1,339,656	2,108,451
Ohio	2,207,680	2,288,295	2,499,847	1,968,411	-531,436	425,204	541,373	1,299,214
Michigan	2,040,389	2,033,709	2,061,066	1,837,466	-223,600	205,801	431,457	1,029,146
New Jersey	1,987,225	2,044,508	1,984,924	2,009,930	25,006	656,780	885,563	1,532,039
North Carolina	3,389,715	3,837,233	3,920,102	3,847,511	-72,591	1,830,141	2,388,995	3,267,321
Georgia	2,217,101	2,953,508	2,606,982	2,977,189	370,207	1,569,650	2,092,520	2,592,057
Virginia	1,854,731	1,885,553	1,899,318	1,575,577	-323,741	732,770	486,301	1,131,523
Massachusetts	1,029,545	1,335,982	1,038,416	842,009	-196,407	417,841	26,011	527,080
Indiana	1,456,561	1,528,494	1,594,375	1,564,352	-30,023	436,762	749,342	1,165,355
Missouri	895,376	1,021,705	1,027,185	1,036,351	9,166	180,767	453,794	721,544
Washington	1,630,945	1,767,760	1,876,675	1,576,199	-300,476	657,516	742,522	1,266,066
Wisconsin	1,174,980	1,228,374	1,292,042	1,191,512	-100,530	226,849	396,129	722,894
Tennessee	1,254,677	1,598,766	1,255,834	1,474,163	218,329	688,921	765,347	1,138,551
Maryland	1,435,940	1,555,048	1,646,880	1,668,917	22,037	677,636	846,582	1,345,185
Minnesota	1,400,500	1,574,499	1,576,292	1,427,469	-148,823	393,980	480,690	949,738
Louisiana	1,430,956	1,707,668	1,715,878	1,410,621	-305,257	937,988	883,584	1,080,613
Alabama	1,685,067	1,961,808	1,754,251	1,449,111	-305,140	984,904	672,470	1,104,428
Arizona	1,106,044	1,315,406	1,227,594	1,103,840	-123,754	527,747	549,427	871,133
Kentucky	1,253,192	1,320,540	1,283,253	1,203,786	-79,467	552,532	653,458	903,868
South Carolina	900,400	1,211,068	822,493	924,157	101,664	466,573	311,649	603,745
Colorado	681,903	747,481	802,400	679,625	-122,775	95,218	173,631	432,759
Connecticut	923,719	1,034,481	1,001,601	1,031,931	30,330	452,575	520,364	805,560
Oklahoma	955,483	1,098,881	1,025,024	1,017,923	-7,101	432,857	564,834	789,096
Oregon	649,643	725,762	791,373	662,601	-128,772	170,428	266,703	433,588
Iowa	804,488	873,709	935,161	721,515	-213,646	125,207	193,016	439,401
Mississippi	904,205	1,045,937	1,070,923	1,006,477	-64,446	317,763	572,714	772,643
Kansas	788,720	825,698	839,517	753,701	-85,816	259,345	318,092	514,862
Arkansas	785,273	879,882	858,501	905,301	46,800	363,207	584,688	735,637
West Virginia	389,611	562,253	470,705	503,089	32,384	209,492	250,909	344,970
Utah	705,073	812,338	826,345	687,316	-139,029	341,331	394,594	548,529
U.S. Total	\$72,787,633	\$80,744,608	\$78,527,989	\$75,182,256	-\$3,345,733	\$31,184,478	\$35,971,146	\$56,078,065

\$ in millions. Data for 2009-10 is estimated.

Sources: Grapevine, Illinois State University; and the Chronicle of Higher Education.

Display 98 Percent changes in state appropriations for ongoing operations in the 35 most populous states, 1979-80 to 2009-10

State	1979-80	1980-81	1981-82	1982-83	1983-84	1984-85	1985-86	1986-87	1987-88	1988-89	1989-90	1990-91
California	-	12.9%	1.4%	-1.5%	1.5%	26.7%	0.4%	16.8%	6.8%	-0.5%	9.7%	-1.4%
Texas	-	11.4	30.0	6.9	12.1	3.6	-6.8	-10.8	13.5	0.6	16.8	-1.7
New York	-	6.5	12.8	8.3	7.8	8.7	7.7	5.9	6.9	6.0	4.5	-0.1
Florida	-	10.5	11.7	12.9	5.8	7.2	10.0	13.2	6.9	13.9	0.0	-0.6
Pennsylvania	-	6.2	4.7	6.1	4.8	7.7	6.4	5.0	6.2	8.9	7.2	1.9
Illinois	-	7.5	3.0	-2.2	9.8	6.7	11.3	5.9	-4.3	6.4	19.9	2.1
Ohio	-	2.4	3.2	19.6	4.4	10.2	13.5	9.3	4.7	12.8	0.0	3.2
Michigan	-	-6.3	12.0	1.9	4.9	10.7	14.6	6.4	6.3	3.0	4.8	-3.5
New Jersey	-	8.9	7.7	6.4	7.7	8.3	13.9	12.8	8.6	11.6	3.8	-4.7
North Carolina	-	13.9	14.8	4.6	9.0	11.1	12.3	8.6	9.6	3.5	9.7	1.8
Georgia	-	12.2	15.5	7.1	6.7	7.3	8.9	7.1	6.4	7.0	8.9	8.7
Virginia	-	15.2	6.3	8.6	4.8	15.3	8.0	17.0	1.5	12.6	5.6	-1.9
Massachusetts	-	2.4	29.6	13.2	13.6	19.5	10.8	1.6	23.8	-3.0	-6.0	-14.6
Indiana	-	11.7	4.0	0.6	9.7	7.7	10.7	8.7	6.4	7.2	7.7	7.6
Missouri	-	8.9	-5.5	10.6	0.8	11.1	12.0	6.1	5.6	9.7	5.6	3.4
Washington	-	50.8	6.4	0.0	18.1	0.5	6.3	5.3	7.4	7.5	9.2	8.9
Wisconsin	-	9.1	4.1	3.4	8.3	3.7	5.3	2.4	5.8	4.7	7.7	6.1
Tennessee	-	1.6	7.4	5.2	5.3	22.1	10.6	13.3	2.5	7.7	3.3	0.4
Maryland	-	13.6	5.0	11.2	1.8	11.6	9.1	7.1	7.8	14.1	17.4	-1.5
Minnesota	-	2.6	13.2	0.2	11.8	3.5	9.5	11.1	4.2	5.6	9.9	6.4
Louisiana	-	20.7	14.2	10.2	0.4	9.5	-2.0	-7.4	-1.0	-2.3	9.1	11.1
Alabama	-	11.7	-2.1	8.1	10.4	22.6	25.5	-8.6	6.0	15.7	0.2	5.0
Arizona	-	20.5	6.7	-4.2	16.2	12.9	12.9	5.5	9.4	9.8	2.9	7.9
Kentucky	-	2.6	10.4	8.0	9.1	0.0	8.1	6.0	7.8	5.0	5.9	10.7
South Carolina	-	7.5	4.8	-0.1	8.9	14.9	10.4	1.2	3.4	10.8	6.1	4.2
Colorado	-	6.9	15.8	14.5	4.8	4.6	4.0	6.0	4.2	7.7	6.5	0.5
Connecticut	-	-7.3	9.3	10.1	8.4	10.7	8.9	16.6	7.7	14.4	8.0	2.2
Oklahoma	-	18.5	20.1	17.7	1.5	-5.5	15.8	-9.9	0.7	7.5	9.1	10.3
Oregon	-	9.4	0.9	-4.8	13.5	3.1	10.9	7.6	4.1	3.2	9.6	6.1
Iowa	-	9.5	4.4	14.1	-2.0	8.9	-1.9	5.0	9.1	9.3	9.5	9.7
Mississippi	-	11.8	15.0	-1.4	16.5	-1.9	10.3	-12.7	10.3	18.2	1.9	-8.1
Kansas	-	8.8	7.2	10.5	-0.5	9.6	2.8	-5.6	10.9	6.8	12.9	3.6
Arkansas	-	10.6	-2.0	7.7	-0.4	26.2	20.2	-9.6	0.0	14.9	3.2	2.6
West Virginia	-	6.1	14.7	0.6	3.3	10.3	5.9	3.6	-1.8	6.8	-0.5	9.3
Utah	-	12.1	11.7	10.6	3.5	18.5	3.7	0.0	5.3	2.6	10.9	4.3
U.S. Totals	11.8%	9.8%	9.6%	5.7%	6.6%	10.7%	6.7%	5.8%	6.3%	6.1%	7.4%	1.6%

2009-10 data is estimated.

Sources: Grapevine, Illinois State University; and the Chronicle of Higher Education.

Display 98 Percent changes in state appropriations for ongoing operations in the 35 most populous states, 1979-80 to 2009-10

State	1991-92	1992-93	1993-97	1997-95	1995-96	1996-97	1997-98	1998-99	1999-00	2000-01	2001-02	2002-03	2003-04
California	6.0%	-15.6%	-9.3%	8.4%	7.3%	15.4%	5.6%	13.7%	7.2%	20.9%	1.7%	-1.7%	-9.2%
Texas	9.4	-0.7	13.8	-3.2	5.4	-1.9	11.5	-0.9	27.2	7.7	6.4	-6.0	2.8
New York	-9.0	-0.9	3.3	8.0	-11.5	-0.8	1.4	7.1	5.1	21.1	-7.4	7.9	-3.5
Florida	-6.8	1.2	8.5	7.3	7.6	10.2	13.3	9.4	5.5	7.3	-5.9	6.2	-0.8
Pennsylvania	6.3	-3.9	6.2	4.3	3.8	0.6	4.0	3.4	5.8	6.5	0.7	-0.7	-2.6
Illinois	-1.4	1.2	3.8	5.8	4.6	6.5	6.1	7.4	6.6	7.4	5.1	-4.8	-2.3
Ohio	-4.0	-2.6	6.7	4.8	8.0	6.2	5.2	4.0	6.5	0.0	1.0	-1.0	0.4
Michigan	13.0	1.2	0.5	3.1	4.3	4.8	4.0	3.0	10.4	3.7	4.8	-4.6	-7.9
New Jersey	8.2	6.1	3.6	0.2	6.0	-0.6	3.3	4.8	6.0	11.5	2.1	-2.1	1.3
North Carolina	-2.6	6.6	5.7	5.7	2.1	5.3	8.4	8.2	4.6	7.9	-0.3	0.3	1.0
Georgia	-9.0	7.7	9.9	8.7	8.0	7.2	6.2	10.6	1.5	22.3	-10.1	11.3	-1.3
Virginia	-9.9	-2.9	1.6	2.0	1.3	9.2	7.6	12.8	14.0	-3.7	14.3	-12.5	-5.7
Massachusetts	-16.3	11.4	27.2	-9.9	3.3	7.3	11.2	6.5	6.4	-6.7	4.8	-4.6	-14.7
Indiana	2.8	-0.5	2.3	0.7	5.7	5.6	5.8	5.1	6.9	8.2	-0.4	0.4	2.5
Missouri	-4.6	2.8	6.5	0.1	14.8	9.8	6.0	9.3	-1.0	-3.9	11.4	-10.2	-4.2
Washington	1.4	3.5	1.0	-2.1	5.9	7.7	3.3	3.3	7.9	11.2	-0.3	0.3	-1.1
Wisconsin	2.3	4.6	3.7	4.6	-0.8	-0.5	3.6	3.9	3.3	12.7	-1.4	1.4	-8.0
Tennessee	-4.6	9.2	11.7	6.1	2.8	1.7	-1.0	5.3	2.8	12.4	-3.2	3.3	-1.6
Maryland	-11.5	4.9	-0.4	5.4	3.5	3.8	3.4	7.4	10.6	16.7	5.4	-5.1	-6.3
Minnesota	-1.2	-3.0	4.4	2.3	3.5	2.3	8.1	5.0	3.8	2.9	4.3	-4.1	-2.7
Louisiana	0.6	-2.3	-1.4	3.9	0.7	8.8	19.2	12.0	2.4	31.2	-13.9	16.1	4.3
Alabama	0.4	0.6	8.3	15.0	-6.7	1.1	0.9	6.2	6.0	5.6	-4.0	4.1	0.2
Arizona	-0.2	1.9	1.3	7.7	5.0	4.9	7.6	6.2	3.5	-0.8	2.9	-2.8	0.5
Kentucky	5.0	-4.7	3.4	4.3	3.2	4.3	8.6	15.7	4.1	15.7	-3.0	3.1	3.2
South Carolina	-4.4	1.4	0.9	4.4	4.4	33.3	-17.9	4.5	4.5	-9.1	13.0	-11.5	-11.4
Colorado	-1.7	5.8	1.0	1.8	6.6	6.8	5.4	4.6	5.4	-4.7	10.4	-9.4	-13.7
Connecticut	-4.0	-13.5	14.8	0.3	5.8	2.7	7.3	7.7	11.0	8.6	-0.1	0.1	-0.9
Oklahoma	8.5	2.8	-3.4	0.4	1.8	12.0	8.0	8.9	2.1	1.4	6.1	-5.7	-1.5
Oregon	9.8	6.6	-12.9	1.7	8.3	1.9	15.5	0.2	13.8	-12.5	20.1	-16.8	6.7
Iowa	-3.6	8.6	2.3	3.5	4.9	5.6	5.1	4.9	5.0	-6.6	2.2	-2.1	-4.2
Mississippi	-1.1	3.9	12.1	34.4	6.9	1.4	8.9	8.4	10.6	-12.4	0.0	0.0	4.2
Kansas	0.0	3.7	3.6	5.0	3.0	2.1	5.8	6.8	7.5	4.6	4.9	-4.6	0.9
Arkansas	16.5	6.4	2.6	2.6	7.9	5.2	6.1	7.7	8.7	1.9	1.1	-1.1	8.0
West Virginia	3.1	0.2	4.3	2.3	7.7	4.6	3.1	2.7	0.1	4.7	3.3	-3.2	-7.0
Utah	7.4	7.1	4.4	9.2	4.5	9.4	2.9	3.0	5.8	17.2	4.3	-4.1	0.2
U.S. Totals	0.6%	-0.9%	3.3%	4.5%	3.5%	5.6%	5.7%	6.8%	7.5%	9.2%	1.1%	-1.1%	-2.4%

2009-10 data is estimated.

Sources: Grapevine, Illinois State University; and the Chronicle of Higher Education.

Display 98 Percent changes in state appropriations for ongoing operations in the 35 most populous states, 1979-80 to 2009-10

State	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	5-year	10-year	15-year	20-year	Cumulative
California	4.4%	6.1%	18.5%	6.5%	-0.5%	-8.2%	15.3%	40.1%	107.9%	112.2%	283.5%
Texas	-3.3	9.2	3.9	16.4	-9.0	13.3	24.8	45.8	101.2	191.3	397.4
New York	7.9	8.6	9.2	-1.2	11.7	-8.0	10.9	52.0	72.2	60.1	216.1
Florida	11.8	4.6	11.4	21.6	-24.8	11.0	13.1	40.7	102.8	138.5	471.0
Pennsylvania	3.5	1.6	5.2	1.8	2.2	-9.1	-0.4	8.6	24.4	59.6	174.6
Illinois	-0.6	-1.7	5.5	5.8	2.1	0.9	15.1	18.1	52.7	114.4	226.4
Ohio	1.5	1.9	3.1	3.7	9.2	-21.3	-8.1	-4.6	18.1	37.9	194.1
Michigan	-1.5	3.0	1.4	-0.3	1.3	-10.8	-8.7	-11.6	9.6	36.9	127.3
New Jersey	8.6	8.2	-2.8	2.9	-2.9	1.3	-1.7	30.4	48.6	85.6	320.6
North Carolina	7.7	11.1	14.4	13.2	2.2	-1.9	29.9	69.5	118.8	189.4	563.1
Georgia	2.7	8.3	6.2	33.2	-11.7	14.2	42.6	91.6	145.1	266.5	673.0
Virginia	10.0	7.7	16.3	1.7	0.7	-17.0	-1.2	6.3	60.6	52.8	254.8
Massachusetts	10.6	7.0	5.0	29.8	-22.3	-18.9	-14.2	-19.0	9.4	-3.0	167.4
Indiana	4.2	0.9	1.8	4.9	4.3	-1.9	9.4	27.5	60.1	106.8	292.1
Missouri	2.7	-0.7	4.7	14.1	0.5	0.9	21.2	13.8	43.5	87.8	229.2
Washington	3.9	8.7	6.2	8.4	6.2	-16.0	2.6	27.4	57.9	106.5	408.2
Wisconsin	-1.0	2.5	3.9	4.5	5.2	-7.8	5.4	10.9	22.6	61.3	154.3
Tennessee	3.2	3.7	7.8	27.4	-21.4	17.4	26.6	49.7	63.0	114.8	339.2
Maryland	3.1	7.9	13.2	8.3	5.9	1.3	31.5	60.0	104.3	138.2	415.5
Minnesota	-1.1	7.2	2.6	12.4	0.1	-9.4	4.5	11.0	33.8	65.7	198.8
Louisiana	2.9	-0.1	15.1	19.3	0.5	-17.8	13.5	59.8	137.5	192.0	327.5
Alabama	3.9	16.4	19.7	16.4	-10.6	-17.4	2.9	31.7	51.4	86.9	320.4
Arizona	6.7	7.9	11.2	18.9	-6.7	-10.1	11.0	27.5	58.2	105.0	374.3
Kentucky	1.3	8.0	3.6	5.4	-2.8	-6.2	-0.5	30.1	77.4	131.6	301.4
South Carolina	10.6	9.1	14.0	34.5	-32.1	12.4	17.0	13.7	35.9	60.0	188.4
Colorado	0.0	1.0	14.1	9.6	7.3	-15.3	13.8	-5.5	17.2	43.0	175.3
Connecticut	5.4	5.5	11.0	12.0	-3.2	3.0	24.0	48.4	95.3	117.8	355.9
Oklahoma	3.1	10.1	13.7	15.0	-6.7	-0.7	21.2	37.5	84.9	145.2	344.8
Oregon	-0.7	6.4	4.1	11.7	9.0	-16.3	6.2	4.7	40.4	83.5	189.3
Iowa	0.8	4.9	3.2	8.6	7.0	-22.8	-7.5	-12.4	7.0	49.5	155.8
Mississippi	-1.0	0.8	13.6	15.7	2.4	-6.0	26.5	15.2	52.7	136.4	330.4
Kansas	4.4	5.4	4.5	4.7	1.7	-10.2	-0.1	15.9	43.7	95.3	215.6
Arkansas	2.8	7.6	6.6	12.0	-2.4	5.5	22.8	49.6	95.7	191.3	433.6
West Virginia	-3.9	2.1	12.4	44.3	-16.3	6.9	45.1	38.7	53.8	98.4	218.2
Utah	5.3	6.7	4.0	15.2	1.7	-16.8	1.4	33.8	64.3	160.4	395.2
U.S. Totals	3.6%	6.1%	9.1%	10.9%	-2.7%	-4.3%	12.7%	32.1%	69.5%	106.0%	293.5%

2009-10 data is estimated.

Sources: Grapevine, Illinois State University; and the Chronicle of Higher Education.

Display 99 State general funds for current operations in state with over \$1 billion in higher education spending, 1979-80 to 2009-10

State	1979-80	1980-81	1981-82	1982-83	1983-84	1984-85	1985-86	1986-87
California	\$2,814,321	\$3,178,707	\$3,222,434	\$3,173,649	\$3,220,985	\$4,079,958	\$4,095,701	\$4,785,018
UC/CSU	1,716,404	2,026,636	2,052,976	2,032,763	2,059,996	2,600,072	2,900,240	3,133,479
Texas	1,315,525	1,464,881	1,905,007	2,035,534	2,282,342	2,364,774	2,204,355	1,967,184
New York	1,543,416	1,644,361	1,855,429	2,010,001	2,166,908	2,356,410	2,538,852	2,688,469
Illinois	931,489	1,001,248	1,031,293	1,008,908	1,108,280	1,182,158	1,315,155	1,392,570
Michigan	808,320	757,770	848,532	865,000	907,572	1,005,082	1,152,097	1,225,522
Florida	650,334	718,509	802,316	905,796	958,331	1,027,005	1,129,854	1,278,584
Ohio	669,197	685,292	707,538	846,331	883,761	974,042	1,105,681	1,208,155
North Carolina	580,190	660,645	758,466	793,433	864,658	960,343	1,078,822	1,172,120
Pennsylvania	742,415	788,141	825,546	876,146	917,941	988,876	1,052,484	1,105,210
New Jersey	477,891	520,275	560,306	596,290	642,051	695,045	791,994	893,549
Virginia	444,054	511,737	543,961	590,563	619,029	713,654	770,883	902,068
Minnesota	477,731	489,955	554,704	555,865	621,327	643,179	704,018	782,471
Wisconsin	468,618	511,067	532,002	550,095	595,845	617,958	650,855	666,525
Georgia	385,132	431,929	498,739	534,219	570,170	611,867	666,486	714,004
Washington	310,133	467,717	497,821	497,822	587,841	590,585	628,073	661,435
Indiana	398,997	445,850	463,703	466,605	511,635	551,232	610,023	663,387
Alabama	344,683	384,848	376,591	407,082	449,572	550,957	691,298	632,054
U.S. Totals	\$19,104,191	\$20,978,234	\$22,982,132	\$24,282,886	\$25,881,564	\$28,644,564	\$30,560,581	\$32,344,637

State	1980-81	1981-82	1982-83	1983-84	1984-85	1985-86	1986-87	1987-88
California	12.9%	1.4%	-1.5%	1.5%	26.7%	0.4%	16.8%	6.8%
UC/CSU	18.1	1.3	-1.0	1.3	26.2	11.5	8.0	5.7
Texas	11.4	30.0	6.9	12.1	3.6	-6.8	-10.8	13.5
New York	6.5	12.8	8.3	7.8	8.7	7.7	5.9	6.9
Illinois	7.5	3.0	-2.2	9.8	6.7	11.3	5.9	-4.3
Michigan	-6.3	12.0	1.9	4.9	10.7	14.6	6.4	6.3
Florida	10.5	11.7	12.9	5.8	7.2	10.0	13.2	6.9
Ohio	2.4	3.2	19.6	4.4	10.2	13.5	9.3	4.7
North Carolina	13.9	14.8	4.6	9.0	11.1	12.3	8.6	9.6
Pennsylvania	6.2	4.7	6.1	4.8	7.7	6.4	5.0	6.2
New Jersey	8.9	7.7	6.4	7.7	8.3	13.9	12.8	8.6
Virginia	15.2	6.3	8.6	4.8	15.3	8.0	17.0	1.5
Minnesota	2.6	13.2	0.2	11.8	3.5	9.5	11.1	4.2
Wisconsin	9.1	4.1	3.4	8.3	3.7	5.3	2.4	5.8
Georgia	12.2	15.5	7.1	6.7	7.3	8.9	7.1	6.4
Washington	50.8	6.4	0.0	18.1	0.5	6.3	5.3	7.4
Indiana	11.7	4.0	0.6	9.7	7.7	10.7	8.7	6.4
Alabama	11.7	-2.1	8.1	10.4	22.6	25.5	-8.6	6.0
U.S. Totals	9.8%	9.6%	5.7%	6.6%	10.7%	6.7%	5.8%	6.3%

2009-10 data is estimated. \$ in thousands.

Sources: Grapevine, the Center for Higher Education, Illinois State University, and SHEEO.

Display 99 State general funds for current operations in state with over \$1 billion in higher education spending, 1979-80 to 2009-10

State	1987-88	1988-89	1989-90	1990-91	1991-92	1992-93	1993-94	1994-95
California	\$5,111,825	\$5,085,262	\$5,576,085	\$5,498,886	\$5,831,201	\$4,920,325	\$4,462,968	\$4,838,319
UC/CSU	3,311,882	3,473,901	3,708,202	3,789,132	3,739,926	3,368,586	3,245,526	3,403,530
Texas	2,231,787	2,245,958	2,624,288	2,579,342	2,821,806	2,802,348	3,188,362	3,086,919
New York	2,874,893	3,047,894	3,185,045	3,180,867	2,895,561	2,870,428	2,964,028	3,201,955
Illinois	1,332,240	1,417,656	1,700,284	1,735,316	1,711,076	1,731,010	1,796,979	1,902,006
Michigan	1,303,202	1,342,033	1,406,009	1,357,339	1,533,685	1,552,305	1,559,304	1,607,578
Florida	1,367,174	1,557,091	1,557,091	1,548,285	1,443,318	1,461,341	1,585,927	1,701,405
Ohio	1,265,213	1,427,038	1,427,038	1,472,920	1,414,734	1,378,612	1,471,174	1,542,300
North Carolina	1,284,076	1,329,606	1,458,516	1,484,279	1,445,790	1,541,926	1,630,179	1,723,312
Pennsylvania	1,173,572	1,277,693	1,370,011	1,395,732	1,483,637	1,425,993	1,514,498	1,578,928
New Jersey	970,459	1,083,079	1,124,367	1,071,239	1,159,281	1,229,727	1,273,909	1,275,940
Virginia	915,836	1,031,167	1,089,276	1,068,485	962,906	934,990	949,548	968,149
Minnesota	815,663	861,462	946,779	1,007,656	995,429	965,288	1,008,028	1,030,819
Wisconsin	705,430	738,670	795,383	843,543	863,337	902,988	936,156	979,269
Georgia	759,404	812,299	884,669	961,283	874,320	941,363	1,034,858	1,124,629
Washington	710,143	763,367	833,677	908,129	921,166	953,081	962,625	942,767
Indiana	705,577	756,547	815,010	877,136	902,003	897,601	918,132	924,726
Alabama	669,992	775,345	776,641	815,623	818,760	823,940	892,127	1,026,220
U.S. Totals	\$34,393,361	\$36,501,631	\$39,211,110	\$39,846,903	\$40,100,696	\$39,722,544	\$41,016,260	\$42,854,976

State	1988-89	1989-90	1990-91	1991-92	1992-93	1993-94	1994-95	1995-96
California	-0.5%	9.7%	-1.4%	6.0%	-15.6%	-9.3%	8.4%	7.3%
UC/CSU	4.9	6.7	2.2	-1.3	-9.9	-3.7	4.9	4.2
Texas	0.6	16.8	-1.7	9.4	-0.7	13.8	-3.2	5.4
New York	6.0	4.5	-0.1	-9.0	-0.9	3.3	8.0	-11.5
Illinois	6.4	19.9	2.1	-1.4	1.2	3.8	5.8	4.6
Michigan	3.0	4.8	-3.5	13.0	1.2	0.5	3.1	4.3
Florida	13.9	0.0	-0.6	-6.8	1.2	8.5	7.3	7.6
Ohio	12.8	0.0	3.2	-4.0	-2.6	6.7	4.8	8.0
North Carolina	3.5	9.7	1.8	-2.6	6.6	5.7	5.7	2.1
Pennsylvania	8.9	7.2	1.9	6.3	-3.9	6.2	4.3	3.8
New Jersey	11.6	3.8	-4.7	8.2	6.1	3.6	0.2	6.0
Virginia	12.6	5.6	-1.9	-9.9	-2.9	1.6	2.0	1.3
Minnesota	5.6	9.9	6.4	-1.2	-3.0	4.4	2.3	3.5
Wisconsin	4.7	7.7	6.1	2.3	4.6	3.7	4.6	-0.8
Georgia	7.0	8.9	8.7	-9.0	7.7	9.9	8.7	8.0
Washington	7.5	9.2	8.9	1.4	3.5	1.0	-2.1	5.9
Indiana	7.2	7.7	7.6	2.8	-0.5	2.3	0.7	5.7
Alabama	15.7	0.2	5.0	0.4	0.6	8.3	15.0	-6.7
U.S. Totals	6.1%	7.4%	1.6%	0.6%	-0.9%	3.3%	4.5%	3.5%

2009-10 data is estimated. \$ in thousands.

Sources: *Grapevine*, the Center for Higher Education, Illinois State University, and SHEEO.

Display 99 State general funds for current operations in state with over \$1 billion in higher education spending, 1979-80 to 2009-10

State	1995-96	1996-97	1997-98	1998-99	1999-00	2000-01	2001-02
California	\$5,190,713	\$5,990,253	\$6,325,119	\$7,189,916	\$7,704,525	\$8,922,931	\$9,473,522
UC/CSU	3,547,370	3,867,319	4,052,740	4,616,502	4,909,822	5,664,628	5,930,083
Texas	3,252,601	3,191,337	3,558,936	3,527,867	4,486,813	4,511,814	5,139,663
New York	2,833,060	2,811,204	2,851,604	3,052,849	3,209,687	3,479,112	3,602,215
Illinois	1,990,163	2,119,555	2,248,187	2,414,727	2,573,964	2,719,734	2,904,184
Michigan	1,676,647	1,756,823	1,827,908	1,882,500	2,077,725	2,234,157	2,257,732
Florida	1,830,917	2,016,909	2,285,868	2,501,857	2,639,021	2,833,007	2,664,200
Ohio	1,666,154	1,770,185	1,863,091	1,937,077	2,062,827	2,181,991	2,084,535
North Carolina	1,758,713	1,852,013	2,007,092	2,171,339	2,270,323	2,398,489	2,442,690
Pennsylvania	1,638,713	1,649,324	1,714,868	1,773,094	1,876,807	2,005,364	2,011,695
New Jersey	1,352,316	1,343,849	1,387,728	1,454,112	1,541,633	1,678,018	1,755,016
Virginia	981,031	1,071,375	1,152,783	1,299,919	1,481,579	1,629,776	1,631,856
Minnesota	1,066,948	1,091,639	1,180,519	1,239,394	1,286,427	1,349,137	1,379,832
Wisconsin	971,644	966,966	1,001,525	1,040,341	1,074,474	1,170,122	1,194,852
Georgia	1,214,767	1,302,566	1,383,858	1,530,545	1,553,588	1,600,329	1,707,734
Washington	998,218	1,075,036	1,110,244	1,146,399	1,237,155	1,333,911	1,370,921
Indiana	977,191	1,032,114	1,091,732	1,147,819	1,226,677	1,283,197	1,321,191
Alabama	957,288	967,749	976,904	1,037,680	1,100,328	1,088,446	1,115,999
U.S. Totals	\$44,362,614	\$46,867,864	\$49,560,130	\$52,920,782	\$56,895,034	\$60,762,734	\$62,820,113

State	1996-97	1997-98	1998-99	1999-00	2000-01	2001-02	2002-03
California	15.4%	5.6%	13.7%	7.2%	15.8%	6.2%	-1.7%
UC/CSU	9.0	4.8	13.9	6.4	15.4	4.7	-1.7
Texas	-1.9	11.5	-0.9	27.2	0.6	13.9	-6.0
New York	-0.8	1.4	7.1	5.1	8.4	3.5	7.9
Illinois	6.5	6.1	7.4	6.6	5.7	6.8	-4.8
Michigan	4.8	4.0	3.0	10.4	7.5	1.1	-4.6
Florida	10.2	13.3	9.4	5.5	7.4	-6.0	6.2
Ohio	6.2	5.2	4.0	6.5	5.8	-4.5	-1.0
North Carolina	5.3	8.4	8.2	4.6	5.6	1.8	0.3
Pennsylvania	0.6	4.0	3.4	5.8	6.8	0.3	-0.7
New Jersey	-0.6	3.3	4.8	6.0	8.8	4.6	-2.1
Virginia	9.2	7.6	12.8	14.0	10.0	0.1	-12.5
Minnesota	2.3	8.1	5.0	3.8	4.9	2.3	-4.1
Wisconsin	-0.5	3.6	3.9	3.3	8.9	2.1	1.4
Georgia	7.2	6.2	10.6	1.5	3.0	6.7	11.3
Washington	7.7	3.3	3.3	7.9	7.8	2.8	0.3
Indiana	5.6	5.8	5.1	6.9	4.6	3.0	0.4
Alabama	1.1	0.9	6.2	6.0	-1.1	2.5	4.1
U.S. Totals	5.6%	5.7%	6.8%	7.5%	6.8%	3.4%	-1.1%

Data for years 2009-10 are estimates; dollars are in thousands; see Appendices B and C for further information.

Sources: Grapevine, the Center for Higher Education, Illinois State University, and SHEEO.

Display 99 State general funds for current operations in state with over \$1 billion in higher education spending, 1979-80 to 2009-10

State	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10
California	\$9,312,225	\$8,450,942	\$8,825,536	\$9,361,974	\$11,098,331	\$11,814,421	\$11,759,821	\$10,792,626
UC/CSU	5,830,291	5,360,090	5,146,631	5,436,019	5,880,723	6,228,115	4,573,552	4,936,901
Texas	4,831,304	4,965,809	4,800,678	5,242,541	5,449,196	6,343,670	5,773,809	6,542,927
New York	3,888,127	3,752,758	4,050,883	4,400,661	4,807,447	4,748,470	5,304,386	4,878,684
Illinois	2,763,757	2,701,159	2,685,921	2,641,164	2,787,716	2,948,632	3,011,705	3,039,940
Michigan	2,154,247	1,984,293	1,953,605	2,012,271	2,040,389	2,033,709	2,061,066	1,837,466
Florida	2,830,366	2,808,468	3,140,120	3,283,868	3,659,076	4,448,930	3,344,365	3,713,527
Ohio	2,063,714	2,071,035	2,101,592	2,141,733	2,207,680	2,288,295	2,499,847	1,968,411
North Carolina	2,449,659	2,474,733	2,665,876	2,962,113	3,389,715	3,837,233	3,920,102	3,847,511
Pennsylvania	1,998,020	1,946,617	2,015,637	2,047,114	2,153,998	2,193,274	2,242,118	2,038,948
New Jersey	1,718,784	1,740,829	1,890,323	2,045,502	1,987,225	2,044,508	1,984,924	2,009,930
Virginia	1,427,177	1,346,281	1,480,522	1,594,605	1,854,731	1,885,553	1,899,318	1,575,577
Minnesota	1,323,393	1,287,455	1,273,328	1,365,500	1,400,500	1,574,499	1,576,292	1,427,469
Wisconsin	1,211,419	1,114,812	1,103,602	1,130,779	1,174,980	1,228,374	1,292,042	1,191,512
Georgia	1,900,387	1,876,628	1,927,965	2,088,286	2,217,101	2,953,508	2,606,982	2,977,189
Washington	1,375,574	1,360,709	1,413,097	1,536,329	1,630,945	1,767,760	1,876,675	1,576,199
Indiana	1,326,682	1,360,318	1,417,481	1,430,424	1,456,561	1,528,494	1,594,375	1,564,352
Alabama	1,162,194	1,164,411	1,209,494	1,407,875	1,685,067	1,961,808	1,754,251	1,449,111
U.S. Totals	\$62,155,526	\$60,693,276	\$62,895,361	\$66,714,873	\$72,787,633	\$80,744,608	\$78,527,989	\$75,182,256

State	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	30-yr Change
California	-9.2%	4.4%	6.1%	18.5%	6.5%	-0.5%	-8.2%	283.5%
UC/CSU	-8.1	-4.0	5.6	8.2	5.9	-26.6	7.9	187.6
Texas	2.8	-3.3	9.2	3.9	16.4	-9.0	13.3	397.4
New York	-3.5	7.9	8.6	9.2	-1.2	11.7	-8.0	216.1
Illinois	-2.3	-0.6	-1.7	5.5	5.8	2.1	0.9	226.4
Michigan	-7.9	-1.5	3.0	1.4	-0.3	1.3	-10.8	127.3
Florida	-0.8	11.8	4.6	11.4	21.6	-24.8	11.0	471.0
Ohio	0.4	1.5	1.9	3.1	3.7	9.2	-21.3	194.1
North Carolina	1.0	7.7	11.1	14.4	13.2	2.2	-1.9	563.1
Pennsylvania	-2.6	3.5	1.6	5.2	1.8	2.2	-9.1	174.6
New Jersey	1.3	8.6	8.2	-2.8	2.9	-2.9	1.3	320.6
Virginia	-5.7	10.0	7.7	16.3	1.7	0.7	-17.0	254.8
Minnesota	-2.7	-1.1	7.2	2.6	12.4	0.1	-9.4	198.8
Wisconsin	-8.0	-1.0	2.5	3.9	4.5	5.2	-7.8	154.3
Georgia	-1.3	2.7	8.3	6.2	33.2	-11.7	14.2	673.0
Washington	-1.1	3.9	8.7	6.2	8.4	6.2	-16.0	408.2
Indiana	2.5	4.2	0.9	1.8	4.9	4.3	-1.9	292.1
Alabama	0.2	3.9	16.4	19.7	16.4	-10.6	-17.4	320.4
U.S. Totals	-2.4%	3.6%	6.1%	9.1%	10.9%	-2.7%	-4.3%	293.5%

2009-10 data is estimated. \$ in thousands.

Sources: Grapevine, the Center for Higher Education, Illinois State University, and SHEEO.

Display 100 State fund appropriations for operating expenses at CSU and UC and public institutions in other states used for faculty salary comparisons, 1989-90 to 2008-09

Institution	1989-90 General Funds	1990-91 General Funds	1991-92 General Funds	1992-93 General Funds	1993-94 General Funds	1994-95 General Funds	1995-96 General Funds
UC	\$2,076,662	\$2,135,733	\$2,105,560	\$1,878,531	\$1,793,236	\$1,825,402	\$1,917,696
U. of Illinois	271,744	274,272	264,983	262,358	269,039	277,398	290,604
U. of Michigan	253,374	265,871	273,494	273,747	274,034	280,337	288,747
SUNY, Buffalo	207,912	219,142	217,554	204,924	206,184	215,860	222,396
U. of Virginia	119,125	116,206	105,991	102,482	103,334	104,575	102,391
Non-UC Total	\$852,155	\$875,491	\$862,022	\$843,511	\$852,591	\$878,170	\$904,138
Total	2,928,817	3,011,224	2,967,582	2,722,042	2,645,827	2,703,572	2,821,834
Institution	1989-90 General Funds	1990-91 General Funds	1991-92 General Funds	1992-93 General Funds	1993-94 General Funds	1994-95 General Funds	1995-96 General Funds
CSU	\$1,631,540	\$1,653,399	\$1,634,366	\$1,490,055	\$1,452,290	\$1,578,128	\$1,629,674
Arizona State U.	175,977	206,523	205,026	208,554	213,928	232,652	245,281
Cleveland State	54,731	57,292	55,059	53,416	55,219	56,931	58,639
George Mason U.	55,525	57,335	52,726	51,082	52,019	53,413	56,417
Georgia State U.	90,095	96,800	92,267	97,836	106,812	115,190	122,482
Illinois State U.	67,943	67,700	67,246	66,211	68,815	70,689	74,898
N. Carolina State U.	148,867	150,984	151,617	157,705	166,768	173,241	174,798
Rutgers U.	242,627	216,514	229,020	224,453	226,882	234,089	258,746
SUNY, Albany	95,945	100,546	99,538	93,969	94,012	97,509	99,247
U. Colorado	139,863	143,919	144,397	149,693	152,130	153,877	162,858
U. Connecticut	141,442	137,161	129,438	123,083	135,533	135,534	139,121
U. Maryland	46,387	45,095	40,821	41,915	41,867	44,145	44,648
U. Nevada	39,287	41,541	50,014	53,248	51,768	51,977	59,279
U. Texas	58,677	59,976	63,625	64,953	68,582	67,003	68,577
U. Wisconsin	82,026	87,406	88,738	92,031	94,762	98,339	97,966
Wayne State U.	174,039	183,518	189,113	189,463	194,723	199,202	205,178
Non-CSU Total	\$1,613,431	\$1,652,310	\$1,658,645	\$1,667,612	\$1,723,820	\$1,783,791	\$1,868,135
Total	3,244,971	3,305,709	3,293,011	3,157,667	3,176,110	3,361,919	3,497,809

\$ in thousands. Financial information for some individual campuses unavailable after fiscal year 2001-02.

Sources: Grapevine Illinois State University; "State Higher Education Appropriations"; State Higher Education Executive Officers (SHEEO); The Chronicle of Higher Education; the California Postsecondary Education Commission.

Display 100 State fund appropriations for operating expenses at CSU and UC and public institutions in other states used for faculty salary comparisons, 1989-90 to 2008-09

Institution	1996-97 General Funds	1997-98 General Funds	1998-99 General Funds	1999-2000 General Funds	2000-01 General Funds	2001-02 General Funds	2002-03 General Funds
UC	\$2,057,257	\$2,180,350	\$2,517,773	\$2,715,762	\$3,191,614	\$3,322,659	\$3,150,011
U. of Illinois	307,592	307,592	318,951	334,323	349,575	372,068	398,008
U. of Michigan	301,907	301,907	314,539	323,485	338,861	358,198	363,563
SUNY, Buffalo	214,172	214,172	219,860	232,222	229,043	234,378	--
U. of Virginia	115,608	115,608	121,999	134,493	148,801	157,507	156,100
Non-UC Total	\$939,279	\$939,279	\$975,349	\$1,024,523	\$1,066,280	\$1,122,151	\$917,671
Total	2,996,536	3,119,629	3,493,122	3,740,285	4,257,894	4,444,810	4,067,682
Institution	1996-97 General Funds	1997-98 General Funds	1998-99 General Funds	1999-2000 General Funds	2000-01 General Funds	2001-02 General Funds	2002-03 General Funds
CSU	\$1,810,062	\$1,872,390	\$2,098,729	\$2,194,060	\$2,473,014	\$2,607,424	\$2,680,280
Arizona State U.	256,071	256,071	279,145	305,349	315,050	324,416	319,175
Cleveland State	60,525	60,525	63,507	65,182	67,735	73,284	70,369
George Mason U.	64,362	64,362	69,052	80,360	99,838	113,365	104,540
Georgia State U.	129,888	129,888	141,546	153,359	159,767	169,383	167,777
Illinois State U.	79,335	79,335	83,910	88,965	92,645	103,937	99,342
N. Carolina State U.	194,851	194,851	200,383	240,077	258,186	247,316	248,323
Rutgers U.	260,095	260,095	271,627	278,618	289,762	307,142	305,842
SUNY, Albany	94,824	94,824	96,863	102,600	104,180	110,248	--
U. Colorado	171,042	171,042	179,643	190,116	199,078	206,664	209,747
U. Connecticut	146,175	146,175	154,675	161,379	177,289	180,287	188,379
U. Maryland	45,027	45,027	47,057	50,975	59,219	66,474	75,818
U. Nevada	62,926	62,926	75,967	73,666	75,430	77,286	85,749
U. Texas	63,602	63,602	68,087	68,302	76,286	77,092	101,195
U. Wisconsin	94,642	94,642	98,122	102,354	106,009	116,908	116,908
Wayne State U.	214,356	214,356	223,325	229,676	238,067	249,970	253,645
Non-CSU Total	\$1,937,721	\$1,937,721	\$2,052,909	\$2,190,978	\$2,318,541	\$2,423,772	\$2,346,809
Total	3,747,783	3,810,111	4,151,638	4,385,038	4,791,555	5,031,196	5,027,089

\$ in thousands. Financial information for some individual campuses unavailable after fiscal year 2001-02.

Sources: Grapevine Illinois State University; "State Higher Education Appropriations"; State Higher Education Executive Officers (SHEEO); The Chronicle of Higher Education; the California Postsecondary Education Commission.

Display 100 State fund appropriations for operating expenses at CSU and UC and public institutions in other states used for faculty salary comparisons, 1989-90 to 2008-09

Institution	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	Percent Changes		
	General Funds	1-year	10-year	19-year					
UC	\$2,868,069	\$2,698,673	\$2,838,567	\$3,069,339	\$3,257,409	\$2,418,291	-25.8%	-4.0%	16.5%
U. of Illinois	368,371	334,796	317,091	341,025	355,651	--	--	15.6%	30.9%
U. of Michigan	351,809	318,128	316,369	325,796	323,440	326,674	1.0%	3.9%	28.9%
SUNY, Buffalo	--	--	--	--	--	--	--	--	--
U. of Virginia	136,436	119,801	130,424	147,431	146,443	141,209	-3.6%	15.7%	18.5%
Non-UC Total	\$856,616	\$772,725	\$763,884	\$814,252	\$825,534	\$467,883	--	-52.0%	-45.1%
Total	3,724,685	3,471,398	3,602,451	3,883,591	4,082,943	2,886,174	--	-17.4%	-1.5%

Institution	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	Percent Changes		
	General Funds	1-year	10-year	18-year					
CSU	\$2,492,021	\$2,447,958	\$2,597,452	\$2,811,384	\$2,970,706	\$2,155,261	-27.4%	2.7%	32.1%
Arizona State U.	331,837	335,874	360,392	423,120	447,628	480,198	7.3%	72.0%	172.9%
Cleveland State	68,620	67,504	66,441	66,736	69,914	76,175	9.0%	19.9%	39.2%
George Mason U.	94,986	98,248	108,808	132,493	132,286	131,592	-0.5%	90.6%	137.0%
Georgia State U.	164,574	181,227	183,274	189,453	203,036	225,800	11.2%	59.5%	150.6%
Illinois State U.	98,821	91,778	87,443	92,027	97,485	103,081	5.7%	22.8%	51.7%
N. Carolina State U.	236,433	258,003	283,062	306,279	377,482	410,714	8.8%	105.0%	175.9%
Rutgers U.	305,842	325,951	342,651	309,370	328,595	292,978	-10.8%	7.9%	20.8%
SUNY, Albany	--	--	--	--	--	--	--	--	--
U. Colorado	190,401	155,173	150,673	178,395	194,986	209,756	7.6%	16.8%	50.0%
U. Connecticut	193,564	197,026	205,219	221,291	233,542	239,156	2.4%	54.6%	69.1%
U. Maryland	70,168	66,377	69,264	79,270	84,488	91,478	8.3%	94.4%	97.2%
U. Nevada	89,796	114,288	123,716	131,107	133,311	131,590	-1.3%	73.2%	234.9%
U. Texas	98,567	94,283	99,389	101,215	108,366	106,001	-2.2%	55.7%	80.7%
U. Wisconsin	--	--	--	--	--	--	--	--	--
Wayne State U.	245,520	216,388	214,666	220,033	219,047	221,237	1.0%	-0.9%	27.1%
Non-CSU Total	\$2,189,129	\$2,202,120	\$2,294,998	\$2,450,789	\$2,630,166	\$2,719,756	3.4%	32.5%	68.6%
Total	4,681,150	4,650,078	4,892,450	5,262,173	5,600,872	4,875,017	-13.0%	17.4%	50.2%

\$ in thousands. Financial information for some individual campuses unavailable after fiscal year 2001-02.

Sources: Grapevine Illinois State University; "State Higher Education Appropriations"; State Higher Education Executive Officers (SHEEO); The Chronicle of Higher Education; the California Postsecondary Education Commission.

Display 101 U.S. higher education spending, with annual dollar and percent changes, 1965-66 to 2009-10

Year	U.S. Higher Ed. Dollars	Amount Change	% Change	U.S. Population	Population Change	% Change	Per Capita H.E. Dollars	% Change
1965-66	\$3,055,021	—	—	194,302,963	—	—	\$15.72	—
1966-67	3,541,194	\$486,173	15.9%	196,560,338	2,257,375	1.2%	18.02	14.6%
1967-68	4,433,904	892,710	25.2	198,712,056	2,151,718	1.1	22.31	23.9
1968-69	5,062,631	628,727	14.2	200,706,052	1,993,996	1.0	25.22	13.0
1969-70	6,161,467	1,098,836	21.7	202,676,946	1,970,894	1.0	30.40	20.5
1970-71	6,917,182	755,715	12.3	205,052,174	2,375,228	1.2	33.73	11.0
1971-72	7,674,544	757,362	10.9	207,660,677	2,608,503	1.3	36.96	9.6
1972-73	8,476,766	802,222	10.5	209,896,021	2,235,344	1.1	40.39	9.3
1973-74	9,805,815	1,329,049	15.7	211,908,788	2,012,767	1.0	46.27	14.6
1974-75	11,310,486	1,504,671	15.3	213,853,928	1,945,140	0.9	52.89	14.3
1975-76	12,885,678	1,575,192	13.9	215,973,199	2,119,271	1.0	59.66	12.8
1976-77	13,928,406	1,042,728	8.1	218,035,164	2,061,965	1.0	63.88	7.1
1977-78	15,491,463	1,563,057	11.2	220,239,425	2,204,261	1.0	70.34	10.1
1978-79	17,140,908	1,649,445	10.6	222,584,545	2,345,120	1.1	77.01	9.5
1979-80	19,104,191	1,963,283	11.5	225,055,487	2,470,942	1.1	84.89	10.2
1980-81	20,978,234	1,874,043	9.8	227,224,681	2,169,194	1.0	92.32	8.8
1981-82	22,982,132	2,003,898	9.6	229,465,714	2,241,033	1.0	100.15	8.5
1982-83	24,282,886	1,300,754	5.7	231,664,458	2,198,744	1.0	104.82	4.7
1983-84	25,881,564	1,598,678	6.6	233,791,994	2,127,536	0.9	110.70	5.6
1984-85	28,644,564	2,763,000	10.7	235,824,902	2,032,908	0.9	121.47	9.7
1985-86	30,560,581	1,916,017	6.7	237,923,795	2,098,893	0.9	128.45	5.7
1986-87	32,344,637	1,784,056	5.8	240,132,887	2,209,092	0.9	134.69	4.9
1987-88	34,393,361	2,048,724	6.3	242,288,918	2,156,031	0.9	141.95	5.4
1988-89	36,501,631	2,108,270	6.1	244,498,982	2,210,064	0.9	149.29	5.2
1989-90	39,211,110	2,709,479	7.4	246,819,230	2,320,248	0.9	158.87	6.4
1990-91	39,846,903	635,793	1.6	249,464,396	2,645,166	1.1	159.73	0.5
1991-92	40,100,696	253,793	0.6	252,153,092	2,688,696	1.1	159.03	-0.4
1992-93	39,722,544	-378,152	-0.9	255,029,699	2,876,607	1.1	155.76	-2.1
1993-94	41,016,260	1,293,716	3.3	257,782,608	2,752,909	1.1	159.11	2.2
1994-95	42,854,976	1,838,716	4.5	260,327,021	2,544,413	1.0	164.62	3.5
1995-96	44,362,614	1,507,638	3.5	262,803,276	2,476,255	1.0	168.81	2.5
1996-97	46,867,864	2,505,250	5.6	265,228,572	2,425,296	0.9	176.71	4.7
1997-98	49,560,130	2,692,266	5.7	267,783,607	2,555,035	1.0	185.08	4.7
1998-99	52,920,782	3,360,652	6.8	270,248,003	2,464,396	0.9	195.82	5.8
1999-00	56,895,034	3,974,252	7.5	272,690,813	2,442,810	0.9	208.64	6.5
2000-01	60,762,734	3,867,700	6.8	282,171,957	9,481,144	3.5	215.34	3.2
2001-02	62,820,113	2,057,379	3.4	285,081,556	2,909,599	1.0	220.36	2.3
2002-03	62,155,526	-664,587	-1.1	287,803,914	2,722,358	1.0	215.96	-2.0
2003-04	60,693,276	-1,462,250	-2.4	290,326,418	2,522,504	0.9	209.05	-3.2
2004-05	62,895,361	2,202,085	3.6	293,045,739	2,719,321	0.9	214.63	2.7
2005-06	66,714,873	3,819,512	6.1	295,753,151	2,707,412	0.9	225.58	5.1
2006-07	72,787,633	6,072,760	9.1	298,593,212	2,840,061	1.0	243.77	8.1
2007-08	80,744,608	7,956,975	10.9	301,579,895	2,986,683	1.0	267.74	9.8
2008-09	78,527,989	-2,216,619	-2.7	304,374,846	2,794,951	0.9	258.00	-3.6
2009-10	75,182,256	-3,345,733	-4.3	307,006,550	2,631,704	0.9	244.89	-5.1

2009-10 data is estimated. \$ in thousands.

Sources: Grapevine, Illinois State University; Research Associates of Washington; U. S. Census Bureau.

Appendix A: Percent changes for selected time periods

Display 1: State General Fund Expenditures in the State's Nine Budget Categories

	Leg - Exec	St., Con.	Bus-Hous.	Resources	H and HS	Correc/Re.	K-12 Ed.	Higher Ed.	Gen. Govt.	Totals
5-yr	4%	6%	-68%	50%	2%	19%	-3%	14%	-47%	1%
10-yr	25%	8%	-53%	-6%	36%	77%	22%	28%	-72%	21%
20-yr	135	112	305	168	102	247	155	100	14	130
40-yr	2,442	667	2,856	2,304	1,635	5,302	2,433	1,421	273	1,880

Displays 4, 5: "State PYs" and Salary Cost Estimates for the Five Combined Budget Expenditure Categories

	Health Human Serv		Corrections		K-12 Education		Higher Education		Other Govt. Funct'ns		Totals	
	PYs	Salary	PYs	Salary	PYs	Salary	PYs	Salary	PYs	Salary	PYs	Salary
10-yr	-26%	-4%	27%	54%	-6%	9%	25%	69%	10%	39%	13%	46%
20-yr	-20	39	108	213	8	67	39	133	35	131	37	130
40-yr	-12	503	529	3,101	26	611	90	1,173	97	1,123	97	1,175

Display 6: St. General Fund Appropriations for State Government Functions in Actual and 2010-11 "Constant Dollars"

	Health Human Serv		Corrections		K-12 Education		Higher Education		Other Govt. Funct'ns		Totals	
	Actual	Constant	Actual	Constant	Actual	Constant	Actual	Constant	Actual	Constant	Actual	Constant
10-yr	36%	-3%	77%	26%	22%	-13%	28%	-9%	-34%	-53%	21%	-14%
20-yr	102	10	247%	90%	155%	39%	100%	9%	103%	11%	130%	26%
40-yr	1,635	180	5,302%	771%	2,433%	308%	1,421%	145%	993%	76%	1,880%	219%

Display 7: Major, Minor, Loan & Transfer, and Total Revenue Sources for the State General Fund

	Major Sources	Minor Sources	Loans, Transfers	Totals
10-yr	16%	20%	-91%	25%
20-yr	138	140	-227	134
40-yr	1,940	1,110	-1,142	1,870

Display 11: Constant and Actual Dollar Appropriations in the State's Five Major Funding Categories

	State General Funds		State Special Funds		Federal Funds		Local Property Tax		Non-gov. Cost Funds		Total Funds	
	Actual	Constant	Actual	Constant	Actual	Constant	Actual	Constant	Actual	Constant	Actual	Constant
10-yr	11%	-21%	121%	57%	120%	56%	73%	23%	63%	16%	60%	13%
20-yr	115	17	260	97	322	131	161	42	267	101	206	67
40-yr	1,683	188	2,126	259	2,075	251	648	21	4,296	951	1,990	237

Displays 12: Proposition 98 Funding

	K-12, Related Prop 98 Funds			Other	Comm. College Prop 98 Funds			Prop 98	Displays 13: State Appropriation Limit			
	SGF's	Local Rev.	Totals	Agencies	SGF's	Local Rev.	Totals	Total	Ttl. SAL \$	Excluded \$	Net SAL \$	SAL Limit
5-yr	-9%	-1%	-7%	-17%	6%	6%	6%	-7%	7%	-3%	15%	15%
10-yr	18%	5%	14%	-7%	45%	11%	32%	15	20%	20%	19%	46%
20-yr	134%	133%	134%	23%	127%	141%	131%	133	328%	378%	298%	387%

For Display 6, Other Govt. Functions combines the seven smallest of the State's expenditure categories.

For Display 11, the 40-year percent change line for Non-gov. Cost Funds covers only 35 years.

For Display 12, totals do not include Loan Repayments.

For Display 13, State Appropriations Limit longest period of change labeled here as 20-year actually shows 30 years of change.

Sources: Fiscal Profiles, 2010 (data tables)

Displays 17-19: Average Revenues Per FTE for Instruction-Related Activities in Actual and Constant Dollars

	UC St Gen. Funds		UC Total Funds		CSU St Gen. Funds		CSU Total Funds		CCC SGF + Local		CCC Total Funds	
	Actual	Constant	Actual	Constant	Actual	Constant	Actual	Constant	Actual	Constant	Actual	Constant
1-yr	27%	25%	65%	63%	14%	13%	11%	10%	1%	0%	1%	0%
3-yr	-14	-20	13	5	-9%	-15%	9%	1%	-9	-15	-7	-14
5-yr	-8	-21	20	3	-3%	-17%	15%	-1%	-4	-17	-4	-17
10-yr	-25	-47	29	-9	-11%	-37%	24%	-12%	16	-18	19	-16
25-yr	14	-55	127	-10	49%	-41%	124%	-11%	117	-14	117	-14

Displays 21 - 30: Public Higher Education Systems' Fund Source for Current Operations

	University of California	SGF	GUF	SSFs	Lottery	Special	Extramural	Total
5-yr		3%	25%	85%	-3%	54%	-34%	10%
10-yr		-9	87	299	37	110	-7	45
20-yr		36	227	920	62	305	47	145
40-yr		764	2,124	9,049	74	5,546	1,019	1,943

	California State University	SGF'	SUR	SSFs	Lottery	Cont'g Ed.	Federal	Total
5-yr		3%	57%	72%	-37%	78%	-100%	22%
10-yr		8	95	258	10	71	-100	58
20-yr		62	218	555	-16	275	-100	168
40-yr		779	3,097	6,314	260	5,818	-100	1,548

	California Community Colleges	SGF+ Locl	SGFs	Local	St.Sch'l	SSFs	Lottery	Total
5-yr		1%	-1%	5%	181%	5%	-5%	1%
10-yr		30	42	10	290	123	39	33
20-yr		130	126	139	211	386	64	135
40-yr		1,094	2,307	485	174	7,348	98	1,197

Displays 31 - 35: Public Higher Education Systems' General Purpose Expenditures in Program Categories

	University of California	Instruct'n, Organized Dept. Res.	Research	Public Service	Academic Support	Student Services	Institut'l Support	Total
10-yr		18%	-13%	-57%	-2%	-	-11%	4%
20-yr		54	67	64	17	-	17	57
40-yr		886	793	1,000	1,081	-	1,081	923

	California State University	Instruct'n	Research	Public Service	Academic Support	Student Services	Institut'l Support	Total
10-yr		59%	1,120%	-11%	36%	165%	45%	67%
20-yr		80	-	-	216	642	162	162
40-yr		927	-	-	1,569	-	1,811	1,604

	California Community Colleges	Apportionm.	Spec. Serv.	Admin.	Total
10-yr		46%	-20%	-4%	38%
20-yr		139	117	62	137
40-yr		1,143	8,734	1,318	1,232

For Displays 17-19, Total Funds is the total of each system's I-R fund sources, as are shown in the respective displays.

For Displays 21-30, excluded here for the UC, CSU and CCC are their respective Other Funds revenue sources.

For Displays 21-30, Lottery and Community College SSF are shown only for the length of time they have existed.

For Displays 31-35, UC, CSU and Community College expenditure categories are excluded if no State funding is currently being allocated to t Sources: Fiscal Profiles, 2010 (data tables)

Displays 36, 37: UC, CSU, and CCC Systemwide, Non-Resident, and Total Student Fee Revenues

	University of California				California State University				California Community Colleges			
	Total Res.	Constant	Non-Res.	Constant	Total Res.	Constant	Non-Res.	Constant	Total Res.	Constant	Non-Res.	Constant
5-yr	85%	59%	25%	8%	72%	48%	18%	2%	5%	-10%	0%	-14%
10-yr	299	181	84	29	258	152	57	11	123	58	45	2
20-yr	920	319	251	77	555	230	153	27	386	145	102	2
40-yr	8,443	1,194	3,042	344	6,314	807	3,958	474	430	99	774	92

Displays 38-41: UC, CSU, and CCC "Constant" and "Actual" Dollar Student Fee LEVELS and Non-Resident Tuition LEVELS

	University of California				California State University				Calif. Comm. Coll.			
	SSFs		Total		Non-Res.	SSFs		Total	Non-Res.	SSFs		
	Actual	Constant	Actual	Constant	Actual	Actual	Constant	Actual	Constant	Actual	Constant	
3-yr	55%	45%	50%	40%	15%	56%	46%	50%	40%	10%	30%	21%
5-yr	68	45	66	43	27	72	48	67	44	10	0	-14
10-yr	200	112	185	101	115	204	114	187	103	51	136	67
20-yr	416	162	412	212	243	456	180	474	190	81	680	293
40-yr	2,189	224	2,216	228	1,735	3,574	420	3,183	364	915	680	193

Display 43: Numbers of Annual New and Total (including renewals) Cal Grants A, B, and C Awards and Combined Totals

	Cal Grant A Awards		Cal Grant B Awards		Cal Grant C Awards		Combined Totals	
	New	Total	New	Total	New	Total	New	Total
10-yr	15%	19%	225%	276%	106%	198%	119%	131%
20-yr	70	55	581	475	394	371	286	229
40-yr	411	404	8,239	17,037	1,452	2,111	1,680	1,625

Displays 44 and 45: Cal Grant A, B, C, and T Programs' Maximum Dollar Amount per Award

	Cal Grant A		Cal Grant B			Cal Grant C		
	Award Amount	Tuition & Fee Grant	Subsistence Allowance	Total Award	Tuition & Fee Grant	Training Allowance	Total Award	
10-yr	0%	0%	0%	0%	0%	0%	0%	
20-yr	85	85	10	69	10	9	10	
40-yr	385	341	72	1,151	30	15	27	

Displays 47-52: Public Higher Education Systems' Major Government Sources of Funds for Capital Outlay

	University of California			California State University			California Community Colleges		
	State	Non-State	Total	State	Non-State	Total	State	District	Total
5-yr	9%	-71%	-40%	-74%	-74%	-74%	-100%	47%	-100%
10-yr	40	-80	-50	-48	89	-6	-100	-59	-100
20-yr	152	-48	18	-64	127	-26	-100	-63	-100
40-yr	2,228	1,170	1,785	198	369	284	-100	-86	-100

Please see the "Definitions" and "Notes and Sources" appendices for important information on these displays.

For Displays 36, 37 and 38-41, the CCC student fee revenues and various fee levels are shown only for the time they have existed.

For Displays 47-52, "State" funds includes COFPHE, General Obligation Bonds, and Other Bonds and State Special Funds.

For Displays 47-52, "Total" capital outlay funds includes only State, Local and Federal Government funds.

For Displays 47-52, percent change for each fund source is measured from the most recent year in which funds were allocated within it.

Sources: Fiscal Profiles, 2010 (data tables)

Display 63: Percentage Change in Headcount Enrollment to Independent Colleges and Universities in Selected Large States

	California	Connecticut	Mass.	Minn.	New Jersey	New York	N. Carolina	Ohio	Pennsyl.	Tenn.	Texas	Wisconsin
7-yr	11%	1%	9%	8%	13%	4%	9%	25%	10%	10%	1%	8%
10-yr	22	12	14	17	23	11	17	41	24	22	15	13
14-yr	36	48	46	43	39	40	39	80	15	39	753	39

Display 64 - 67: Enrollments in California's Three Public Systems of Higher Education

	University of California Full-Time Equivalent Student Enrollment						California State University FTE Student Enrollment				California Community Colleges	
	Headcount	Undergrad	Graduate	Gen. Campus	Health Sci	Total FTE	Headcount	Undergrad	Graduate	Total FTE	Headcount	FTE Enrolled
5-yr	12%	16%	10%	15%	9%	14%	5%	4%	11%	7%	9%	14%
10-yr	26	40	33	39	17	37	17	18	22	21	10	21
20-yr	37	59	33	54	17	51	18	22	36	27	15	42
40-yr	112	164	51	135	106	133	84	83	71	74	111	119

Display 68-70: Implicit Price Deflators, California Personal Income, and California and U. S. Inflation Indices

	Implicit Price Deflators			Consumer Price Indices		Higher Ed. Price Index	California Per-Capita	
	Gross Dom. Products	State & Local Purchases	Pers. Con. Expend.	US CPI	Calif. CPI	HEPI	Personal Income	CA Personal Income
5-yr	10%	15%	12%	12%	13%	17%	15%	9%
10-yr	25	41	25	27	31	43	41	23
20-yr	52	83	78	66	69	100	149	91
40-yr	349	520	377	460	503	613	1,561	757

Displays 73-78: UC, CSU and CCC Total and per FTE "Actual" and "Constant" dollar State-Determined Funds

	University of California Total SDF				California State University Total SDF				California Community Colleges Total SDF			
	Actual		Constant		Actual		Constant		Actual		Constant	
	Actual	Constant	Actual	Constant	Actual	Constant	Actual	Constant	Actual	Constant	Actual	Constant
5-yr	29%	11%	13%	-3%	23%	6%	15%	-1%	1%	-13%	-4%	-17%
10-yr	47	3	7	-25	51	6	24	-12	34	-6	19	-16
20-yr	137	19	57	-21	130	16	81	-9	134	18	69	-15
40-yr	1,465	121	571	-5	1,294	97	703	14	1,190	82	538	-10

Displays 80 - 81: California Public K-12 Education Major Revenue Sources and ADA Enrollment

	Revenue Sources					Enrollment (Average Daily Attendance)						
	SGFs	Other State	Local Rev	Federal	Other	Total	Elementary	School High	Adult Ed.	County	ROC / P	Total
5-yr	-6%	3%	1%	4%	0%	-3%	-100%	-100%	-100%	-100%	-100%	-100%
10-yr	21	-7	22	44	0	21	-100	-100	-100	-100	-100	-100
20-yr	129	34	171	305	0	150	-100	-100	-100	-100	-100	-100
40-yr	2,227	123	540	2,935	0	1,103	-100	-100	-100	-100	-100	-100

Please see the "Definitions" and "Notes and Sources" appendices for important information on these displays.
 For Display 60, the most recent years data are used for each State for the comparisons over time.
 For Display 61-64, UC "Gen. Campus" includes Lower & Upper-Division students; CSU "Graduate" includes Postbaccalaureate & Grad. students.
 Sources: Fiscal Profiles, 2010 (data tables)

Displays 87, 88: "Per-Capita" funding for State Education Programs, Expenditure Categories.

	Combined Fund Appropriations for K-12 and California's Three Public Higher Educ. Systems					State General Funds for California's Five Major State Budgeting Categories					
	K-12 Ed.	CCC	CSU	UC	Ed Total	HHS	Corr, Rehab	K-12 Ed.	Higher Ed.	Other Govt.	Total
5-yr	-8%	-4%	15%	18%	-5%	-3%	13%	-8%	8%	-22%	-4%
10-yr	6	17	30	24	9	20	55	7	12	-42	6
20-yr	83	82	73	61	81	55	166	96	53	56	77
40-yr	481	547	591	741	507	795	2,686	1,206	684	464	921

Displays 89, 90, 93: Actual and Constant "Per-Capita" California Personal Income and "Caseload" Funds for Selected Entities and Comparisons of State vs Higher Education Funding

	Personal Income		State Combined		Higher Ed.		K-12 Education		California SGF Revenues	Higher Ed SGFs plus Local	California State Population
	Actual	Constant	Actual	Constant	Actual	Constant	Actual	Constant			
5-yr	9%	-3%	4%	-8%	7%	-5%	-100%	-100%	-6%	2%	5%
10-yr	23	-6	21	-7	25	-4	-100	-100	11	13	14
20-yr	91	13	106	22	98	17	-100	-100	115	81	30
40-yr	757	42	951	74	556	9	-100	-100	1,683	910	94

Display 91: California Education Enrollment and State Population

	Headcount					Total Higher Ed	CA Population
	K-12	CCC	CSU	UC	Total Ed		
5-yr	-2%	9%	5%	12%	0%	8%	5%
10-yr	2	10	17	26	5	12	14
20-yr	28	15	18	37	25	17	30
40-yr	34	111	84	112	49	106	94

Display 93: SGFs vs. H.E. St. + Local Funds

	Total St. General Funds H.E. St.+ Local Funds			
	Actual	Constant	Actual	Constant
5-yr	-6%	17%	2%	-10%
10-yr	11	1	13	-14
20-yr	115	52	81	7
40-yr	1,683	253	910	67

Display 94: Per-Capita Govt. Expenditures for Higher Education in the Nation's Seven Most Populous States, and 50-State Average

	California	New York	Texas	Florida	Pennsylvania	Illinois	Ohio	7-St. Avg.	U.S. Avg.
6-yr	35%	41%	32%	27%	29%	24%	32%	31%	35%
10-yr	99	82	86	66	67	87	69	80	77
20-yr	161	171	193	210	349	188	200	199	190
40-yr	1,160	1,323	1,538	946	2,383	1,317	1,358	1,356	1,349

Display 99: Higher Education General Funds for Current Operations in the "Megastates,"

	California	UC/CSU	New York	Texas	Illinois	Mich.	Florida	Ohio	N. Carolina	Pennsylvania	New Jersey
5-yr	15%	-9%	11%	25%	15%	-9%	13%	-8%	30%	0%	-2%
10-yr	40	1	52	46	18	-12	41	-5	69	9	30
20-yr	94	33	53	149	79	31	138	38	164	49	79
	Virginia	Minnesota	Wisconsin	Georgia	Washington	Indiana	Alabama	U.S. Total			
5-yr	-1%	5%	5%	43%	3%	9%	3%	13%			
10-yr	6	11	11	92	27	28	32	32			
20-yr	45	51	50	237	89	92	87	92			

Please see the "Definitions" and "Notes and Sources" appendices for important information on these displays.

For all displays, the "41-year" change line change line for each program shown here reflects the earliest year of data available.

For Display 89, these totals include expenditures of local, state and federal funds.

Sources: Fiscal Profiles, 2010 (data tables)

APPENDIX B: DEFINITIONS

As much as possible, the fiscal information contained in the report, and described below, is updated to account for the current disposition of 2010–11 State Budget.

American Recovery and Reinvestment Act (ARRA.) This was signed into law on February 17, 2009, committing \$100 billion to education, with \$8.5 billion allocated to California. Education programs to receive funding through ARRA include Local Education Agency Title I Grants, Educational Technology Grants, IDEA Grants, Federal Pell Grants, and Work-Study Programs. The largest part of funds allocated to education is the Fiscal Stabilization Fund, of which California is using \$4.8 billion for education.

Bond Funds: The capital outlay displays identify two types of bonds — General Obligation Bonds and Other State Bonds. General Obligation Bonds are general issue bonds that are approved by the Legislature and voters with repayment guaranteed from the state's general revenue source (i.e., taxes). Other State Bonds are revenue bonds sold to fund specific projects whose repayment is guaranteed by revenues that the funded project is expected to generate. Examples of the types of projects funded by revenue bonds are parking structures and dormitories. These operations charge fees to their users, and those fees are used, in part, to retire the accumulated debt of the bonds.

Cal Grant A and B Entitlement Program, and Cal Grant A and B Competitive Program: The Entitlement program is not limited to a statutory number of annual awards. The Cal Grant A Entitlement Program helps low- and middle-income students with college tuition and fees. The Cal Grant B Entitlement Program provides an access allowance and sometimes tuition and fee aid to disadvantaged and low-income students. Grants are awarded on basis of both financial need and grade point average. The Competitive program is limited to 22,500 awards. For the Cal Grant A and B Competitive Program, eligibility is based on financial need and academic qualification.

Cal Grant C provides assistance with tuition and fees and books and supplies to low- and middle-income students in occupational or technical training programs. All recipients must meet financial and general program eligibility requirements.

The Cal Grant T Program, established in 1998–99, provides tuition and fee assistance to low- and middle-income students who are enrolled in an accredited

California teacher preparation program. Since 2003–04, no funds have been authorized for new awards.

The Cal Grant A program began in 1955–56 as the State Scholarship Program. The Cal Grant B program began in 1969–70 as the College Opportunity Grant Program. The Cal Grant C program began in 1973–74 as the Occupational Education and Training Grant Program. The three programs became the Cal Grant Program in 1977–78.

Legislation changed the scope of the Cal Grant A and B Programs in 2000 creating two distinct programs, Entitlement and Competitive. Entitlement awards are guaranteed to students who graduated from high school after 2000–01. Competitive awards are available to students who do not qualify for an Entitlement grant. All award recipients must meet financial, academic, and general program eligibility requirements. The Cal Grant A award provides tuition and fee assistance to low- and middle-income students. The Cal Grant B award provides an access allowance and tuition and fee assistance to disadvantaged and low-income students.

The first year of federal funding for State Student Incentive Grants was 1974–75. SSIG was changed in 1998 to the Leveraging Educational Assistance Partnership Program, and a second component, the Special Leveraging Educational Assistance Partnership Program, was added.

COFPHE: Capital outlay funds used for public higher education are defined as COFPHE. They are derived from Tidelands oil revenues and collected by the State Lands Commission.

Continuing Education Revenue Fund: Revenue generated by fees from the following nontraditional programs: concurrent enrollment, extension, and external degree.

Extramural Funds (UC): All funds not included in UC's budget; hence, the terms extramural and non-budgeted are used interchangeably. These funds include sponsored research financed by federal contracts and grants, federal appropriations for the Department of Energy Laboratories, funds related to state agency agreements, and funds from private gifts and grants. These resources are designated as extramural because, with the exception of the laboratories, they are negotiated from year to year (or are negotiated after the end of the contract or grant period) and have no permanence attached to them. They are, therefore, appropriated outside of the budget.

Federal Mineral Tax: Funds generated from federally leased lands used for the production of geothermal energy, oil, gas, and minerals. The federal government collects all lease revenue and turns over half to the state.

Funded Units of Enrollment: Government services are usually funded based on workload measures that typically are a statistical calculation of the number of clients to be served. For California public K-12 education, the unit of workload measure is “Average Daily Attendance,” or ADA. One ADA in public K-12 education equals the number of days a student attended school during an academic year (generally 182 days) divided by the number of days school was in attendance that year. A student is assumed as being in attendance for a school day if she or he is there for one session during the day.

CSU and UC use the term “full-time-equivalent” enrollment (FTE) to describe units of student workload measure for funding purposes for the systems. The California Community Colleges use the term “full-time-equivalent students” (FTES) as its student workload measure for funding purposes. FTE student enrollment is based on the number of course units a student enrolls in during a semester, while FTES are determined by student contact hours of classroom instruction. Though the two terms are used interchangeably here and in other most publications, it is important to note that FTE enrollment and FTES are determined through entirely different methodologies.

For the California Community College, one FTES represents 525 class (contact) hours of student instruction/activity in credit and noncredit courses. The number, 525, is derived from the fact that 175 days of instruction are required each year and a student attending three hours per day for 175 days will be in attendance for 525 hours. That is, three times 175 equals 525.

For CSU, the term FTE enrollment is defined to be 15 semester or quarter units. Variations in the academic calendars of the campuses of the CSU are taken into consideration in the definition of the annual FTES, which is equivalent to 30 semester or 45 quarter units. With these definitions, the number of individual students on campus is difficult to determine, but the total volume of instructional activity is more accurately reflected.

For UC, one undergraduate FTE in the semester system is student enrollment in 15 semester units for two semesters. One graduate FTE in the semester system is enrollment in 12 semester units for two semesters. In the quarter system, the totals are 45 undergraduate credit units and 36 graduate credit units per academic year.

Implicit Price Deflators (IPD): These are derived from the national income and products accounts. They are the ratio of current to constant-dollar Gross Domestic Product (GDP), multiplied by 100. They are also weighted averages of the detailed price indexes used in estimating constant-dollar GDP but the indexes are combined using weights

that reflect the composition of GDP in each period. Consequently, changes in IPD reflect both changes in process and changes in the composition of GDP. Thus, they are generally not designed to be used as measurements of price changes.

The advantage of IPDs is that they take changing expenditure patterns into account are more representative of the actual, or effective rate of inflation. These deflators are not available at the state or regional level. This limitation is a drawback for most states, but in a large state with a diversified economy such as California a national deflator is probably as representative as would be any state data-based inflation index.

The two major IPDs presented here are the Gross Domestic Product (GDP) deflator and the State and Local Government (S&LG) deflator.

Independent Colleges: the Association of Independent California Colleges and Universities (AICCU) supplied the information in Displays 53 through 63. AICCU consists of 77 nonprofit, degree granting, and Western Association of Schools and Colleges (WASC) accredited colleges and universities. AICCU estimates that a total of 112 degree-granting and nonprofit institutions actually operate in California. However, the vast majority of the 40 non-AICCU member institutions are either not regionally accredited or they are seminaries with a student body very different than traditional degree-granting institutions. AICCU further estimates that, of these 40 institutions, fewer than five are eligible for AICCU membership. AICCU members account for about 98% of the independent sector’s total enrollment in California. Student’s attending AICCU institutions also receive 93% of the State financial assistance received by students attending an independent college or university in the state. The AICCU nonprofit independent colleges and universities should not be confused with “proprietary” schools or “for-profit” and degree-granting institutions that are not regionally accredited.

The national data on independent institutions in Displays 61–63 was taken from an information network on state assistance programs of independent accredited colleges and universities.

Inflation Measures: The report uses various measurements of price changes to gauge the effect of increased costs and financial obligations on higher education funding, tuition and fee levels, and faculty salaries. These price indices are explained below, using information and descriptions provided by the U.S. Bureau of Labor Statistics, the California Department of Finance, and material in *Inflation Measures for Schools & Colleges, 2000 Update* (Research Associates of Washington, September 2000).

U.S. CPI: The U.S. Bureau of Labor Statistics Consumer Price Index for All Urban Consumers is a measure of the average change in prices over time in a fixed market basket of goods and services purchased by U.S. residents.

Te items included in the pricing survey are: food, clothing, shelter, transportation costs, medical and dental care charges, and other goods that people buy for day-to-day living. All of the taxes directly associated with the purchase and use of items are included in the index. Items in this market basket are weighted for importance in the base year, as determined by a survey of consumer expenditures; relative weights change over time as the price of items rises more or less rapidly than the overall index. Prices are collected in 85 geographic areas around the country, utilizing more than 57,000 housing units and 19,000 retail businesses. The U.S. CPI is based on monthly pricing of the market basket and this pricing occurs throughout the entire month.

California CPI: The California Consumer Price Index is calculated by the State's Department of Finance, in consultation with the California Department of Industrial Relations, and is based on the U.S. CPI. It was initially established as a population-weighted average of the five-county Los Angeles area and the 10-county San Francisco all-items survey in the late 1940s.

HEPI: Dr. Kent Halstead of Research Associates of Washington developed The Higher Education Price Index (HEPI). Beginning in 2005, management and update of HEPI was taken over by the Commonfund Institute, a research and investment services group that services educational and non-profit organizations.

HEPI measures the average relative level of prices for goods and services purchased by postsecondary institutions through current educational and general expenditures (E&GE). In this way, HEPI shows changes in the costs of services unique to colleges and universities (such as, faculty salaries, instructional equipment, etc.) in addition to more traditional expenditure categories, such as plant maintenance and utilities. Sponsored research, sales and services of education departments, and other for profit or auxiliary enterprises are not included in the calculation of HEPI.

Specifically, according to Dr. Halstead, HEPI is based on the following: (1) salaries of college personnel, from faculty and administrators to clerical and nonprofessional staff; (2) contracted services, such as data processing, communication, transportation materials and supplies, maintenance, and equipment; (3) library acquisitions; and (4) utilities. Weights are assigned to these items representing the relative importance of each item in the current E&GE budget. Data are collected from a variety of sources, including salary surveys conducted by the American Association of University Professors and the College and University Personnel Association and U.S. CPI information from the U.S. Bureau of Labor Statistics. Information from other price indices is also in the calculation of the HEPI. These indices are discussed next.

Other Price Indices: The following price indices are also used or referenced in this report:

1. *Academic Library Current Operations & Acquisitions Price Index (LPI).* This reports the relative year-to-year price level of goods and services purchased by postsecondary institution libraries for their current operations. The priced components of LPI are organized into three parts - personnel compensation, acquisitions and contracted services, and supplies and materials.

2. *Elementary-Secondary School Price Index (SPI).* This measures the effects of inflation on the current operations of elementary and secondary schools. It reports relative price levels that schools pay for a fixed group of goods and services for their daily operation. These expenses include administration, instruction (mostly teacher salaries), plant operation and maintenance, and other costs. Costs excluded are capital outlay and debt service.

3. *Research and Development Price Index (R&DI).* This measures changes in the price of goods and services bought by colleges and universities through current direct expenditures for sponsored research, excluding indirect (overhead) research costs charged to other departments. The direct expenditures for sponsored research priced by the R&DI consists of salaries and wages for professional and non-professional personnel, fringe benefits, contracted services, supplies, materials, and equipment.

4. *Boeckh Construction Index (Boeckh).* The Boeckh Division of the American Appraisal Company computes this index. It is a measurement of inflation on building apartments, hotels and office buildings — a mix of facilities applicable to structures built on college campuses. The Boeckh index is a "fixed input" type of index of wage rates and building material prices weighted together. It covers the structural portion of building and all the integral plumbing, heating, lighting and elevators.

Instruction-Related Activities (I-R): This term is used to define the average expenditures for instructional activities in postsecondary education. The public-sector information on instruction-related expenditures was initially generated for CPEC's report 93-2, *Expenditures for University Instruction* which has background detail on the numbers shown here. The methodology for determining these instruction-related revenue data was developed by CPEC and the public higher education systems, in consultation with the Department of Finance, the Legislative Analyst's Office, and other officials involved with that research project. For the California Community Colleges and CSU, these expenditures were determined by dividing each system's selected fund sources for a given year by their full-time-equivalent (FTE) enrollment for that year to determine average state support per funded student.

For both the Community Colleges and CSU, "State Determined Funds" (see definition below) were used. For UC, a more detailed methodology was developed. In this methodology, funds not related to general campus instruction were removed prior to calculating average state support per funded student. These calculations removed expenditures for health sciences, organized

research, and public service from the University's "State Determined Fund" sources. For the independent institutions surveyed here, the AICCU used data from the Integrated Postsecondary Education Data Survey (IPEDS) to show total instruction-related expenditures for participating independent institutions.

Local Revenues: This fund source for public K-12 Education and the California Community Colleges is local property taxes, including local government agencies' debt service, excess property tax payments, and state property tax subventions. For the community colleges, these revenues also include nonresident student tuition paid by persons attending the colleges whose legal residence is in another state or country.

Per-Capita: Per-capita calculations divide a given data series by a defined population grouping. For Example, California Per-capita personal income is derived by dividing the state's total personal income (TPI) by its population. TPI is the sum of all of the money earned by all of the residents of the state in a given year. To calculate per-capita funding for another unit of measure (a given population group), the funding amount being used is divided by the specified population set.

Proposition 98: On November 8, 1988, voters of the State approved Proposition 98, the "Classroom Instructional Improvement and Accountability Act," a combined initiative constitutional amendment and statute designed to guarantee public primary, elementary, secondary and community college education (referred to as K-14) a minimum share of the State's General Fund revenues each year. Other State agencies (the departments of Developmental Service and Mental Health, the State Special Schools, and the California Youth Authority) also receive funding under Proposition 98; however, their combined share averages less than one-third of 1% of annual Proposition 98 funding. The initiative was later modified by provisions contained in Proposition 111, approved by the voters in June 1990.

Under Proposition 98 C as modified by Proposition 111, C public schools and community colleges are to get the greater of: (1) in general, a set percentage of General Fund revenues, commonly referred to as Test 1; (2) the amount of General Funds appropriated to K-14 in the prior fiscal year, adjusted for changes in the cost-of-living as measured by changes in state per-capita personal income and enrollment (Test 2); or (3) a third test that replaces Test 2 in any year in which the percentage growth in per-capita General Fund revenues from the prior year plus 0.5% is less than the percentage growth in state per capita personal income (Test 3). Under Test 3, K-14 receives the same amount appropriated to it in the prior year, adjusted for changes in enrollment and per capita General Fund revenues plus another small adjustment factor. In any year that Test 3 is used, K-14 receives a credit for future revenue years in which the General Fund is larger than

the difference between the Test 3 amount and the amount that would have been appropriated under Test 2.

Provisions for Allocation: For UC and CSU provisions for Allocation serves as a temporary repository for lump-sum allocations and is used to account for anticipated, but as yet unallocated, funding reductions. The Provisions for Allocations category also includes General Purpose Funds for reimbursed activities.

Public Service: For UC, activities funded within this category include campus public service, cooperative extension, and the contract with the Charles R. Drew University of Medicine and Science. A major component of public service is UC's intersegmental outreach and K-14 improvement programs designed to provide assistance to K-14 students and schools to encourage more students to become qualified for higher education. Outreach includes such programs as MESA, Puente, Early Academic Outreach Programs, Community College Transfer Centers and the California Subject Matter Projects. Campus public service includes such programs as EQUALS, Lawrence Hall of Science, the California Articulation Number, Scripps Aquarium-Museum, the CSU Summer School for Math and Science (a program for gifted K-12 students), and the Teratogen Registry.

Restricted Funds: Budgeted funds at UC that are not identified by a 199XX fund number and that are earmarked for specific purposes, such as hospital income for teaching hospitals, fees for University Extension courses, and room and board charges for dormitory operations are restricted funds.

SAFCO: Special Account For Capital Outlay. This fund is also supplied with tidelands oil revenues.

State Appropriations Limit: As described by the materials from the State Treasurer, the State of California is subject to an annual limit on its appropriations imposed by Article XIII B of the State Constitution, which was adopted by the State's voters as Proposition 4 in 1979. This "State Appropriations Limit" (SAL) was significantly modified by the voters in Proposition 98 and Proposition 111 (discussed above). Nearly all-state authorizations to spend proceeds of taxes are subject to the SAL. Essentially, this phrase refers to tax revenues, some regulatory license fees, and "excess" user fees (fees collected above levels needed to provide the service for which they are being collected). "Proceeds of taxes" excludes most State subventions to local governments, tax refunds and some benefit payments, such as unemployment insurance.

Specifically excluded from the SAL are appropriations for: (1) debt service on bonds in existence prior to January 1, 1979 and those bonds approved by the voters subsequently; (2) appropriations required to comply with mandates of courts or the federal government; and (3) appropriations for "qualified" capital outlay projects and appropriations derived from State gasoline tax increases and motor vehicle weight fee increases, per Prop 111

(explained below). Several initiatives approved in recent years were specifically written to be exempt from the Article XIII limits and were structured to create new revenue sources dedicated to specific uses, such as the tobacco tax increase in Proposition 99 in 1988. The SAL may also be suspended in cases of emergency as declared by the Governor (natural disasters and civil disturbances). If the SAL is otherwise exceeded (i.e., appropriations are made over the limit on approval by a two-thirds vote of the Legislature and the Governor), the entire excess must be recaptured over the next three fiscal years by lowering State appropriations.

Originally, the SAL was based on actual 1978–79 authorizations. The method changed starting in 1991–92, because of provisions in Proposition 131. The 1991–92 SAL was recalculated based on the 1986–87 SAL and implementing the annual adjustment procedures spelled out in Prop 131. These provisions require that the SAL in each year be based on the state limit for the prior year, adjusted annually for changes in state per capita personal income and changes in population. When applicable, this adjustment would also account for transfers of the financial responsibility for providing public services among units of government. As amended by Prop 131, the SAL is tested (calculated) over consecutive two-year periods, with any excess “proceeds of taxes” collected over that time above the combined SALs for those two years split equally between K-14 education and refunds to taxpayers.

State Determined Funds: The term “State-determined funds,” as defined here, includes only those fund sources used for operating expenses for the general, non-restricted educational missions of the three public higher education systems over which they and/or the state (through the Legislature and Governor) have policy and allocation authority.

For the California Community Colleges, these funds are: State General Funds plus Local Revenues, Systemwide Student Fees (SSFs), and State School Funds, and Lottery Funds. For CSU, these funds are: State General Funds, State University Funds, SSFs, and Lottery Funds. State University Funds are “Higher Education Fees and Income,” minus the State University Fee SSFs here; please refer to “2002–03 Governor’s Budget,” page E 70, Table 3. For UC, these funds are: State General Funds, General University Funds, SSFs, and Lottery Funds. General University Funds are “General Funds Income,” under the heading “University Sources”; please see “2002–03 Governor’s Budget,” page E 48, Table 3, line 69.

State General Fund: The State General Fund is the main account for state revenues from which appropriations for most state programs emanate. It is used to account for all revenues and activities financed by the state that are not required by law to be accounted for by any other fund. Most state expenditures are financed from the General Fund. Normally, the only difference between the General Fund and the other governmental cost funds are

constitutional or statutory restrictions placed on the use of the other governmental cost funds.

UCRP: UC Retirement Program (also referred to as UCRS UC Retirement System): A retirement system set up for UC employees.

University Funds: All UC-generated income that is classified as General Purpose Resources (budgeted under a 199XX fund number) and that includes nonresident tuition; the State’s share of overhead receipts from federal contracts and grants and the Department of Energy Laboratories management fee; interest earned on General Purpose Resource Fund balances; application fee income and income from certain other student fees and charges; and miscellaneous sources such as farm income, and sales and service income.

Acronyms and abbreviations

BLS: Bureau of Labor Statistics, U.S. Department of Labor

CCC: California Community Colleges

COSF: State Commission on State Finance.

CPEC: California Postsecondary Education Commission.

CSAC: California Student Aid Commission.

CSU: California State University System.

DOF: California Department of Finance.

GUF: General University Funds (for UC).

LAO: Legislative Analyst’s Office.

SDF: State-Determined Funds.

SGF: State General Fund.

SSF: Resident undergraduate Systemwide Student Fees at the three public higher education systems.

SLIAG: State Legalization Impact Assistance Grants.

STRS: State Teachers’ Retirement System.

St./Local: State General + Local Funds (for the CCCs).

St.Sch’l: State School Fund (for the CCCs).

SUF: State University Funds (for the CSU).

UC: University of California.

UCOP: University of California Office of the President.

APPENDIX C: NOTES AND SOURCES

See *Appendix B: Definitions* for explanations of some abbreviations and acronyms used in this section.

DISPLAYS 1–3

1. Some of the state agencies within the displayed expenditure categories were previously within other categories. This occasionally results in substantial changes in funding levels within the categories, as a whole. Some categories were contained within others in earlier years' budgets. These categories are disaggregated in Display 1 in order to maintain consistency in programs and categories over time.

2. The substantial percentage increases in K-12 Education General Funds in 1978–79 and 1979–80 were the results of the replacement of monies provided by the State to partially offset local property tax revenues lost with the passage of Proposition 13 on June 6, 1978.

3. Resources includes funding for the California Environmental Protection Agency, which became a separate expenditure category beginning with the 1991–92 budget. Due to its small size and the short time it has been displayed as a category, funding for this department is still included in the category “Resources” in order to maintain consistency with data presentations for earlier years.

4. Business, Transportation, and Housing includes funding for the Trade and Commerce Agency, which became a separate expenditure category beginning with the 1993–94 budget. Due to its small size and the short time it has been displayed as a category, funding for this department is still included in Business, Transportation, and Housing in order to maintain consistency with data presentations for earlier years. Labor and Workforce Development is also included in Business, Transportation and Housing.

5. General Government is used to account for budgetary savings (monies allotted but not anticipated to be spent) assumed to be generated throughout all of the state's expenditure categories. Thus, the expenditure totals in this category may fluctuate significantly from one year to the next — even to the point of showing a budgeted negative balance for the most recent year — as more accurate information on actual expenditures becomes available.

6. Nearly all programs in the nine State expenditure categories sometimes receive substantial funding from sources other than the State General Fund. These sources include billions of dollars in federal funding, user-fee revenues, and local property tax monies. Public K-12

Education and Higher Education (specifically the community colleges) receive billions of dollars in local tax revenues. See notes for Displays 8–10 for further information on the State Spending Plan.

7. The cumulative General Fund expenditure totals shown in Display 1 will not directly reconcile with either the Grand totals or Budget Act totals presented in Schedule 9 because all monies for Capital Outlay are not included.

8. Information for 2009–10 and 2010–11 reflects appropriations levels in the 2011–12 Governors' budget.

Sources: Governors' budgets and analyses, 1969–70 through 2011–12 (Schedules 9 and 3); DOF.

DISPLAY 4

1. Personnel Years are the actual or estimated portion of a position expended for the performance of work. For example, a full-time position filled by an employee for half a year would result in an expenditure of 0.5 PYs.

2. “Other Government Functions” is comprised of the five smallest state expenditure categories in Displays 1–3: Legislative, Judicial and Executive; State and Consumer Services; Business, Transportation, and Housing; Resources; General Government. These categories are combined because of their relatively small General Fund expenditures and the volatility of their individual funding levels and movement of state agencies within them for various years.

3. Beginning in 2001–02, the Employment Development Department and Labor and Workforce Development Agency are accounted for in Other Government Functions.

3. See notes in Display 1 for information and explanations of the data in Displays 4 and 5, particularly for the movement of state agencies and departments among expenditure categories over time.

4. Salary information does not include the costs of non-salary staff benefits, such as health insurance.

5. Information for 2009–10 and 2010–11 reflects appropriations levels in the 2011–12 Governors' budget.

Sources: Governors' budgets and analyses, 1969–70 through 2011–12 (Schedules 4a, 4b and Table 1); DOF.

DISPLAY 5

1. See notes for Display 4 for additional information.
2. These dollar amounts show all position classifications. The information reflects net data after salary savings. Salary savings are savings resulting from position vacancies and downgrades. This information does not include the costs of non-salary staff benefits, such as health insurance.
3. Information for 2009–10 and 2010–11 reflects appropriations levels in the 2011–12 Governors' budget.

Sources: Governors' budgets and analyses, 1969–70 through 2011–12 (Schedules 4a, 4b, Table 1); DOF.

DISPLAY 6

1. See notes for Display 4 for additional information and explanations.
2. These dollar amounts show all position classifications. The information reflects net data after salary savings. Salary savings are savings resulting from position vacancies and downgrades.
3. Information for 2009–10 and 2010–11 reflects appropriations levels in the 2011–12 Governors' budget.

Sources: Governors' budgets and analyses, 1969–70 through 2011–12 (Schedules 4a, 4b and Table 1); DOF.

DISPLAY 7

1. "Major" revenue sources for the State General Fund consists of 14 major taxes and licenses (there are presently 14 listed). The largest four sources account for more than 97% of total Major revenues: Bank and Corporation (Income) Taxes, Insurance Gross Premiums Tax, Personal Income Tax, and Retail Sales and Use Taxes.
2. "Minor" revenue sources for the SGF consists of revenues sources from the combination of Regulatory Taxes and Licenses (presently, there are 39 sources listed), Revenues from Local Agencies (14 sources), Services to the Public (14 sources), Use of Property and Money (12 sources), and Miscellaneous (17 sources). Presently, of the eight-dozen sources listed in these five categories, three account for almost 70% of Minor revenues: Trial Court Revenues, Income from Pooled Money Investments, and Revenue-Abandoned Property.
3. Transfers and Loans, as a revenue source for the SGF, consists of funds moved in and out of the General Fund from 65 accounts. It is possible for Transfers and Loans to show a negative balance, because the funds are transferred out of the SGF into other funds. The transfer of resources from one fund to another is based on statutory authority or special legislative authorization.
4. Major, Minor, and Transfer and Loans revenue sources for the SGF also provide resources for Special Funds. The largest Special Fund revenue sources that do not go into the SGF are transportation and vehicle charges. These are:

Motor Vehicle License (in lieu) fees, Motor Vehicle Fuel Tax (gasoline), and Motor Vehicle Registration. In 1998–99, these sources combined accounted for almost \$8 billion of the \$11.2 billion in Special Funds.

5. 2009–10 and 2010–11 data is estimated and projected.

Sources: Governors' budgets and analyses, 1969–70 through 2010–11 (Schedules 8 and 21); DOF.

DISPLAY 8

This display includes revenue sources for the State General Fund and various State Special Funds. Notes for Display 8 includes information and explanations of data in Displays 9 and 10.

1. Tobacco includes increased revenues from Prop. 99, approved by voters in November 1988 and Prop. 10 (approved in November 1998), which both increased the tax rate on tobacco products.
2. Estate Inheritance and Gift taxes were replaced by a more limited estate taxing structure based on the federal estate tax as a result of Proposition 6 (June 1982). The federal Economic Growth and Tax Reconciliation Act of 2001 phased out this tax and eliminated it beginning in 2005.
3. Vehicle Fees include registration and weight fees, motor vehicle license fees, and similar charges. These tax rates have been adjusted through a variety of legislation and budget adjustments since 2001.

Sources: Governors' budgets and analyses 2011–12, Schedule 3 and supplemental information.

DISPLAY 9

See notes for Display 8 for additional information and explanations of the data in Displays 8, 9 and 10.

1. This display is compiled from the Total State Spending Plan, presented in Schedule 2 of the Governor's Budget. It is constructed for informational purposes to show in one place the expenditures of all funds that are accounted for by the State. In designing Schedule 2, State officials have attempted to minimize double-counting of expenditures, misinterpretations of fund sources and balances, differences in accounting methods between funding categories and other problems impacting data consistency and accuracy.
2. The State General Fund is the predominant fund for financing State operations. The primary sources for SGF revenues are personal income taxes, sales tax and bank and corporation taxes. This display shows SGF revenue totals and differs from the General Fund expenditure totals in Display 1. SGF totals include fund balances, carryovers, and other unspent funds not included in Display 1.
3. "Special Funds" is a generic term used for "Governmental Cost Funds" other than the SGF.

Governmental Cost Funds, generally, are funds used to account for revenues from taxes, licenses, and fees where the use of such revenues is restricted by law for particular functions or activities of government, such as gasoline taxes dedicated solely to transportation programs.

4. Federal Funds describes all funds received by the state directly from a federal agency but not those received through another state department.

5. Local Property Tax Revenues are generated from assessments, or tax levies, that are enacted by local governmental units based on the value of tangible property. Locally, the monies generated by these assessments are distributed by the county auditor to cities, counties, school districts and other “special” districts, and to redevelopment agencies.

6. Nongovernmental Cost Funds is a category used to account for monies derived from sources other than general or special taxes, licenses, fees or other State revenues. These funds differ from Special Funds in that they are not generated by, nor designated for, specific governmental activities. Classifications include Public Service Enterprise Funds, Working Capital Revolving Funds, Bond Funds, Retirement Funds, and other funds including Local Property Tax Revenues. For the purposes of this display, local property tax revenues are displayed as a separate fund source in Displays 8 and 9; and are not included in Fiscal Profiles as Nongovernmental Cost Funds.

7. Only estimates of appropriations accounted for as “Nongovernmental Cost Funds” are available for 1975–76 and 1976–77. Methodologically consistent information on nongovernmental cost funds is not available prior to the 1975–76 fiscal year.

8. “Selected Bond Funds” is omitted because bond proceeds are accounted for as expenditures in one or more of the other classifications in this display when debt service is paid on the bonds.

9. 2009–10 and 2010–11 data is estimated from the 2010–11 Governor’s Budget, updated by the Department of Finance. The Department of Finance, the Legislative Analyst’s Office, and State Board of Equalization provided information for earlier years.

Sources: Governors’ budgets, 1967-68 through 2010–11, Schedules (parts A and B) and I (parts B and C), and for earlier years Schedules 3, 4, 5, 6; State Board of Equalization Annual Reports; supplemental information.

DISPLAY 10

1. See notes for Display 8 for additional information and explanations in Displays 8, 9 and 10.

Sources: Governors’ budgets and analyses from 1967-68 through 2010–11, Schedule 2 (parts A and B) and Schedule I (parts B and C), and for earlier years Schedules 3, 4, 5, and 6;

State Board of Equalization Annual Reports and supplemental information.

DISPLAY 11

1. See notes for Display 8 for additional information and explanations of data in this display.

2. Constant 2010–11 dollar amounts are calculated using the State and Local Purchases deflator. See notes for Display 68 for more information.

Sources: Governors’ budgets and analysis, 1967–68 through 2010–11, Schedules 2 (parts A and B) and I (parts B and C), and for earlier years Schedules 3, 4, 5, and 6; State Board of Equalization Annual Reports, Bureau of Labor Statistics; supplemental information.

DISPLAY 12

1. See the definition of Proposition 98 in Appendix B. Funding for Prop 98 funding is on an “adjusted cash” basis, where funds represent the actual amounts appropriated to the funded entities. This differs from “budgeted basis,” in which amounts are only the initially intended spending in a given fiscal year. Only the Prop 98 data for the budget year (2002–03) are not actual expenditure amounts.

2. Proposition 98 funding for a given year cannot be deemed “certified” until the funds are paid. Figures for 2004–05 through 2010–11 are projections as of the 2010–11 Budget Act, and will change in future years.

3. Dollars shown in the “amount adjusted” column are the under-appropriations for the Prop 98 funding guarantee that are agreed upon. These amounts will be repaid in the current and future for the years in which they are owed and will change the Prop 98 funding levels for the affected years.

4. For Prop 98 information, Related Agencies includes the California Youth Authority and State Special Schools. These agencies offer generally pre-college instruction to their clients, usually in consultation with State and local K-12 school officials.

5. The information for 2004–05 through 2010–11 consists of estimates, based on the 2010–11 Budget Act. The Department of Finance and the Legislative Analyst’s Office provided information for earlier years.

Sources: Governors’ budgets and analyses, 1980–81 through 2010–11, Schedule 13 (parts C–E) and other data tables; CDE; supplemental information.

DISPLAY 13

1. See the definition of the State Appropriations Limit in Appendix B.

2. No official SAL Balance was calculated for 1978–79 or 1979–80. For 1982–83 through 1984–85, only NET Total SAL Appropriations data are available.

3. The information for 2009–10 and 2010–11 consists of estimates from the 2010–11 Governor’s Budget, updated by the Department of Finance. The Department of Finance and the Legislative Analyst’s Office provided information for earlier years.

Sources: Governors’ budgets and analyses, 1980–81 through 2010–11, Schedules 12a and 13 (for earlier years); supplemental information.

DISPLAY 14

1. Displays 14–16 contain system-specific information for use in intrasegmental comparisons over time. They display funding for purposes unique to each segment’s mission. For example, the UC totals includes state funding for public service and research programs such as cooperative extension and agricultural research, programs whose funding is not allocated nor calculated on a per-student basis. For intersegmental comparisons of funding for “like” purposes (i.e., Instruction), see Displays 17–19.

2. Combined Revenues for UC equal State General Funds plus Systemwide Student Fees.

3. Fund/Revenues per FTES equals revenue sources divided by FTES. SSF is divided by combined revenues to determine SSF as a Percent of Totals.

4. SSF consists of Educational Fees, University Registration Fees, and the Fee for Selected Professional Students.

5. Amounts for 2010–11 are based on the 2010–11 Governor’s Budget.

Sources: Governors’ budgets and analyses, 1967–68 through 2010–11; UCOP; supplemental information.

DISPLAY 15

1. Displays 14–16 contain system-specific information for use in intrasegmental comparisons over time. They display funding for purposes unique to each segments’ mission. For intersegmental comparisons of funding for like purposes (i.e., instruction), see Displays 16–18.

2. CSU’s SGF amount for 1998–99 included approximately \$80 million in one-time monies.

3. CSU’s SGF for 1982–83 through 1987–88 are Net General Funds. Data for these years were recalculated to extract appropriated revenues (student fees), per a change in the state’s definition of CSU State General Funds.

4. Systemwide Student Fees for CSU consists of State University fees and Student Services fees. Before 1975–76, the Student Services fee was called Material and Services. The State University fee was established in 1981–82. The Student Services fee was abolished in 1985–86.

5. The California Maritime Academy officially became CSU’s 22nd campus in 1993–94. This report no longer includes a separate display for the CMA.

6. Revenues per FTES equals revenue sources divided by FTES. Combined revenues are divided by SSF to determine “SSF as a Percent of Totals.”

7. Amounts for 2009–10 and 2010–11 are estimates based on information from the 2010–11 Governor’s Budget. See notes for Display 67 for further information on these enrollment data.

Sources: Governors’ budgets and analyses; 1967–68 through 2010–11; supplemental information.

DISPLAY 16

1. Displays 14–16 contain system-specific information for use in intrasegmental comparisons over time. They display funding for purposes unique to each segments’ mission. See Displays 17–19 for intersegmental comparisons of funding for “like” purposes (i.e., Instruction).

2. In 1991–92, the community colleges’ Average Daily Attendance enrollment was converted to FTE student enrollment. It is shown as comparable to enrollment at UC and CSU. Part of the conversion was a policy change that affected the formula used to calculate community colleges’ funded enrollment. This change produced a one-time increase in FTES of approximately 12% in the 1991–92 fiscal year. Only State and Local Funded credit and non-credit FTES funded by State and local appropriations are shown. Federal and other funded FTE enrollment is excluded. All measurements of funding per FTE enrollment for the community colleges use only State and Local Funded FTE student enrollment. See Display 64 for an additional breakdown of FTE student enrollments.

3. Beginning in 1984–85, student fees were introduced and are included in the combined total. State Enrollment Fee annual totals are shown in Display 24.

4. State and Local Funds Per FTES include Local Revenues, as the community colleges’ General Fund levels are partially dependent on these local revenues.

5. The SGFs listed reflect revenues available to the community colleges for a particular fiscal year and may not correspond to amount appropriated to satisfy that year’s Prop 98 Funding Guarantee. SGFs listed for 1995–96 include \$26 million in block grants that count toward the 1994–95 Prop 98 funding guarantee. SGFs listed for 1996–97 include \$76.9 million in block grants, \$60 million for deferred maintenance, and \$20 million for Americans with Disabilities Act facility projects. Of the \$76.9 million in block grants available for 1996–97, \$55.6 million count toward 1995–96, \$19.7 million toward 1994–95, and \$1.7 million toward 1991–92.

1996–97 deferred maintenance and ADA funds count towards the 1995–96 Prop. 98 funding guarantee. SGFs for 1997–98 include \$98.5 million for Instructional Equipment and Library Materials, \$10 million for Childcare Facilities, \$20 million for School Maintenance and Special Repairs, and \$1.8 million for a State-Mandated Local Programs deficiency.

The above SGFs for 1997–98 count toward the 1996–97 Prop. 98 funding guarantee. SGFs for 1998–99 includes \$37.6 million in block grants for Instructional Equipment and Library Materials and \$37.6 million for Scheduled Maintenance and Special Repairs. Of the SGFs for 1998–99, \$20.5 million count toward the 1996–97 guarantee and \$54.7 million count toward 1997–98.

Of the SGFs for 1999–2000, \$10 million in block grants for Instructional Equipment and Library Materials that count toward the 1998–99 Prop 98 funding guarantee.

6. Amounts for 2010–11 are estimates based on information from the 2010–11 Governor’s Budget.

Sources: Governors’ budgets and analyses, 1967–68 through 2010–11; supplemental information.

DISPLAY 17

1. Displays 17–19 contain information on revenues used for instruction-related activities in various fiscal years, by fund source and averaged over FTES enrollment for each system. Data from the AICCU are incorporated showing expenditures — not fund sources — for instruction-related activities at 70 or more member institutions. The public-sector information was initially generated for the CPEC report, Expenditures for University Instruction (Report 93-2) that contains background detail on the numbers shown here.

2. The methodology for determining these instruction-related revenue data was developed by the Commission and the three public higher education systems, in consultation with the Department of Finance, the Office of the Legislative Analyst, and other officials involved with that research project.

For the purposes of this display, Systemwide Student Fees are: State Enrollment Fee (community colleges); State University Fee (CSU); Educational Fee, Registration Fee, Fee for Selected Professional School Students (UC).

4. Due to rounding, some totals will not equal the sum of amounts listed in the columns.

5. The general campus student fee component is derived by taking the total student fee revenue expenditures and prorating the general campus portion based on the split between general campus and health science enrollment. Beginning with 1998–99, the Professional School Fee expenditures component was disaggregated from other student fees; UC can distinguish these expenditures by school.

6. State General Funds used to calculate I-R revenues per FTES in 1998–99 include \$70 million in one time funds to support core needs.

7. Amounts for 2009–10 and 2010–11 are based on the 2010–11 Governor’s Budget.

Sources: Governors’ budgets and analyses, 1990–91 through 2010–11; UCOP.

DISPLAY 18

1. See notes for Display 17 for additional information and explanations of data.

2. See Note 1 for Display 23 for information on Net State University Revenues.

3. Amounts for 2010–11 are estimates based on the most recent information available.

Sources: Governors’ budgets and analyses, 1990–91 through 2010–11; CSU Office of the Chancellor.

DISPLAY 19

1. For the community colleges, FTES totals include only State-Funded FTES enrollment. The State General Funds shown here includes Local Assistance and State Operations. Based on instructions from the community colleges chancellor’s office, instructional expenditures data are calculated from information in this report: FTES enrollment (Display 64) and system funding (Displays 16 and 28).

2. The column State Funds + Local Funds consists of combined State General Funds, Local Revenues, and State School Funds — all State-determined fund sources. State funding formulas determine the SGF level for the community colleges, based on the anticipated level of available local property tax revenues. Only revenues per FTE student enrollment for combined General Funds and Local Property Tax revenues are calculated here.

Sources: Governors’ budgets and analyses, 1990–91 through 2010–11; CCCC.

DISPLAY 20

1. For the AICCU institutions, instruction-related Expenditures per FTE Student calculations are taken from Display 60. Based on definitions of the reported IPEDS data and consultations with AICCU, CPEC staff determined that only expenditures in Instruction, Research, and Academic Support should be considered as related to general campus instruction. See notes for Display 60 for AICCU information.

2. 2006–07 data is from all AICCU member institutions. Prior to 2006–07, data included only 70 AICCU institutions.

3. AICCU provided all of the instruction-related expenditures data for member institutions that was available to them for this report.

4. Some totals will not equal the sum of amounts listed in the columns due to rounding.

Sources: AICCU; CPEC staff analysis.

DISPLAY 21

1. See notes for Displays 23–29 for additional information and explanations of the data in Displays 21 and 22.
2. Does not include Federal American Recovery and Reinvestment Act (ARRA) funding of \$716.5 million in 08–09 and \$106.5 million in 10–11 each for both CSU and UC
3. Information for 2009–10 and 2010–11 reflects appropriations levels in the 2011–12 Governors’ budget.

Sources: *Governors’ budgets and analyses, 1967–68 through 2011–12; supplemental information.*

DISPLAY 22

1. See notes for Displays 23–29 for additional information and explanations of the data in Displays 21 and 22.
2. Information for 2009–10 and 2010–11 reflects appropriations levels in the 2011–12 Governors’ budget.

Sources: *Governors’ budgets and analyses, 1967–68 through 2011–12; supplemental information.*

DISPLAYS 23–24

1. Student Fee Revenue consists of the University’s Educational Fee, Registration Fee, and Fee for Selected Professional School Students, as noted under Subtotals, Mandatory Systemwide and Professional Fees in Table 3 (Income and Funds Available) of UC’s state budget detail.
2. UC General Funds consists of Totals, General Fund Income, as presented in Table 3 (Income and Funds Available) of UC’s state budget detail. These funds include: nonresident tuition, application and other fees, prior year fund balances, interest income on fund balances, overhead from state agency contracts, contract and grant overhead, Department of Energy overhead allowances, and other sources.
3. University Special Funds equal “Total, Special Funds Income” minus “Subtotals, Mandatory Systemwide and Professional Fees.” These funds consist chiefly of sales and services revenues from the UC teaching hospitals, sales and services related to educational activities and support activities, endowments, contract and grant administration overhead, and other sources. This category also includes UC auxiliary enterprise revenues, which are non-instructional services provided primarily to students, such as housing, parking, intercollegiate athletics, and food services. These auxiliary programs are self-supporting and are not subsidized by state funds.
4. Extramural Funds consists nearly entirely of Federal contracts and grants and, separately, funds from the U.S. Department of Energy fees for UC’s management of federal nuclear laboratories, as is displayed in the Reconciliation with Appropriations display in the University’s state budget detail (Extramural Federal Funds-

Not in State Treasury and Extramural Nonfederal Unclassified Funds).

5. Other (Restricted) Funds include miscellaneous funds not accounted for elsewhere in this display for various years displayed here to reconcile this chart with Totals, Budgeted and Extramural Programs data in UC’s State Budget detail. These monies may include UCRS funds used for general-purpose expenditures (in 1983–84 and 1989–90), Tobacco Products Surtax funds, U.S. Government funds, bond funds used for ongoing operations, and other small fund sources. Extramural funds are not included in this category.

6. This chart includes fund sources used for Special (Restricted) purposes, funds used for activities not related to general campus activities, and funding for self-supporting activities. These restricted and/or self-supporting activities include the nearly three-quarters of funds shown in “University Special Funds and “Extramural Funds.”

7. Information for 2009–10 and 2010–11 reflects appropriations levels in the 2011–12 Governors’ budget.

Sources: *Governors’ budgets and analyses, 1967–68 through 2011–12; UCOP; supplemental information.*

DISPLAY 25

1. State Funds include General and Special State Appropriations, and contracts with state agencies.
2. University Funds includes tuition and fees and the Sales and Services of Educational Activities and Regents Reserves. For earlier years, this includes Organized Activities in UC’s Financial Scheduling).
3. Federal Funds include U.S. government appropriations. For earlier years, it included federal grants and contracts for organized research, except for Major Energy Research and Development Administration (Department of Energy) laboratories.
4. Private Funds include gifts, contracts and grants, and endowment funds.
5. Other Funds include local government contributions and miscellaneous revenue sources.

Sources: *UC Campus Financial Schedules 1D–11D, 11C, 12D, 13C, for 1965–66 through 2004–05.*

DISPLAYS 26–27

1. For CSU, fee revenue is derived from the program detail contained in the 2010–11 Governor’s Budget category, Schedule of Higher Education Fees and Income. This ordinarily consists of systemwide resident student fees and nonresident tuition charges, overhead from foundation contracts and grants, non-governmental college work study, independent operations, miscellaneous, unscheduled, and unallocated funds, and other revenues. To

determine State University Funds, SSFs have been extracted here and placed in a separate category.

2. CSU State General Funds for 1982–83 through 1987–88 are “Net General Funds,” as transmitted by the CSU Chancellor’s Office. These years’ data were recalculated to extract appropriated revenues (student fees), per a change in the State’s definition of CSU State General Funds.

3. The California Maritime Academy officially became CSU’s 22nd campus in 1995–96. This report no longer includes a separate display for the CMA.

4. CSU’s Systemwide Student Fees consists of State University Fees and Student Services Fees. Before 1975–76, CSU’s Student Services Fee was called the Material and Services fee. The State University Fee was established in 1981–82. The Student Services Fee was abolished after 1985–86. Only estimates of State University Revenues were available for 1968–69, 1969–70, 1972–73, and 1986–87.

5. Prior to 1970–71, the Continuing Education Revenue Fund was called the Extension Program Revenue Fund.

6. Lottery and Continuing Education support may be found in Other Funds in addition to applicable funds. Revenue from extended education fees and lottery can be deposited into local trust accounts (Ed Code § 89721) or applicable State fund (reference Ed Code 89704–CERF, and Government Code 8880.5–Lottery).

7. Federal Funds include the Federal Trust Fund and other federal funds not deposited in the state treasury that are appropriated to CSU and not to any of its auxiliary organizations, along with various other appropriated (and some non-appropriated) federal funds.

8. Other Funds has primarily included auxiliary organizations, housing, parking, capital outlay funds in the operating budget, other (unclassified) funds, selected reimbursements, and special short-term funds sources such as the 1987 Higher Education Earthquake Account. As a result of a new reporting structure, beginning with 1996–97, this includes additional auxiliary organizations including intercollegiate athletics, bookstores, and university unions.

9. Periodic changes in category titles and contents in the Governor’s Budgets leaves some column amounts here non-reconcilable with budget totals.

10. Information for 2009–10 and 2010–11 reflects appropriations levels in the 2011–12 Governors’ budget.

Sources: Governor’s budgets and analyses, 1970–71 through 2011–12; CSU Chancellor’s Office.

DISPLAYS 28–29

1. Before 1977–78, Student Fees included campus-based health, parking, auxiliary fees and nonresident tuition. Beginning in 1984–85, only revenue from the system’s mandatory State Enrollment Fee is included.

2. See Note 5 for Display 16 for explanations and information on community colleges funding.

3. Other Funds includes various combinations of funds from the Instructional Improvement, Special Deposit, Credentials, Federal Trust, COFPHE, SAFCO, and Foster Parent Training accounts, Bond Funds, reimbursements, other federal funds (prior to 1975–76 only), and other funds.

4. Due to the inconsistent availability of these data before fiscal year 1978–79, this information has been culled from several displays and tables contained in several sources. Therefore, these data are not fully reconcilable with any one source.

5. Information for 2009–10 and 2010–11 reflects appropriations levels in the 2011–12 Governors’ budget.

Sources: Governors’ budgets and analyses, 1967–68 through 2011–12; CCCCCO; supplemental sources.

DISPLAY 30

1. See notes for Displays 22–29 for more information.

2. Amounts for 2010–11 are estimates based on the 2011–12 Governor’s Budget.

Sources: Governors’ budgets and analyses, 1967–68 through 2010–11; supplemental sources.

DISPLAYS 31–32

1. Instruction and Research includes General-Purpose Fund expenditures in general campus and selected health sciences instruction and departmental research.

2. Academic Support includes General-Purpose Fund expenditures in libraries, other academic support items, and teaching hospitals.

3. Organized Research includes expenditures for selected health sciences research, agriculture, and other research programs.

4. Institutional Support includes General-Purpose Fund expenditures for student financial aid, the operation and maintenance of the campuses, administration, and other logistical support services for CSU.

5. Special Regents Programs and Auxiliary Enterprises are not included because they include only Restricted Fund expenditures.

Sources: Governors’ budgets and analyses, 1967–68 through 2010–11; supplemental sources.

DISPLAY 33

1. Beginning with 1995–96, CSU expanded and reconfigured its program categories to more closely reflect the principles and characteristics of college and university financial reporting within the context of state and federal reporting requirements. In the CPEC display, the new program category titled Operations and

Maintenance of Plant will remain in Institutional Support, and Student Financial Aid will remain in Student Services.

2. For CSU, General-Purpose Fund Expenditures includes SGF and the funding source Higher Education Fees and Income. CSU student fees and other income partially offset SGF allocations.

3. The Instruction category has traditionally contained expenditures for Instruction (arts, sciences, vocational/technical, remedial, and other areas) and Instructional Support. Beginning in 1995–96, Instructional Support was changed to Academic Administration and was moved to Academic Support. Supervisory coaching classification expenditures have been transferred to Student Service.

4. The Research category was not modified. It still contains funds for activities specifically organized to produce research whether commissioned by an agency external to CSU or budgeted by a campus or the system.

5. Public Support was not modified. It contains funds for activities for non-instructional community service programs.

6. Academic Support has traditionally contained funds for support services for instruction, which include libraries, media services, academic computing, ancillary support, etc. Beginning with 1995–96, academic administration has been included in Academic Support. Administrative computing was moved to Institutional Support.

7. Student Services has traditionally contained funds for admission and registrar activities and activities that contribute to the social development including athletics, counseling and career guidance, student financial aid, etc. Beginning with 1995–96, supervisory coaches have been included in Student Services.

8. Institutional Support contains expenditures for central executive-level activities including executive management, fiscal operations, public relations, etc. for 1995–96. Admissions expenditures have been moved to Student Services. Though still shown under Institutional Support, operations and maintenance of physical plants has moved to a new program of the same name.

9. Auxiliary Organizations is not shown, as there are no General Purpose Funds allocated under it.

10. Information for 2010–11 are estimates based on the 2010–11 Governor's Budget.

Sources: Governors' budgets and analyses, 1967-68 through 2010–11; supplemental sources.

DISPLAY 34

1. See notes for Display 31 for further information on this display.

2. Information for 2010–11 are estimates based on the 2010–11 Governor's Budget.

Sources: Governors' budgets and analyses, 1967-68 through 2010–11; supplemental sources.

DISPLAY 35

1. Fiscal data for the three expenditure categories include State Operations and Local Assistance.

2. Before 1971-72, only estimates of Apportionments are available. Before 1971-72, community college apportionments were included in public K-12 education totals.

3. Special Services and Operations was called Programs and Operations and Extended Opportunity Programs.

4. Administration was called Administration and Institutional Support; prior to that, Executive. State-Mandated Local Program funds are included here.

5. From 1981–82 through 1996–97, Administration expenses were charged against the programs incurring the cost. Administrative expenses are subtracted from Special Services and Operations, which accounted for more than 80% of the charge-off. Since 1997–98 Administration consists of State Operations expenditures for Apportionments and Special Services, Operations and Information.

6. Amounts for 2010–11 are estimates based on the 2010–11 Governor's Budget.

Sources: Governors' budgets and analyses, 1967-68 through 2010–11; CCCCCO.

DISPLAY 36

1. UC's Educational Fee was initiated in 1970-71. The Fee for Selected Professional School Students was established in 1994–95. CSU's State University fee began in 1981–82; the Student Services fee was abolished in 1985–86.

2. UC's Fee for Selected Professional Students is shown here, but it does not apply to undergraduates.

3. Total Fees revenues do not include revenues from nonresident tuition, application fees, or other miscellaneous systemwide and campus-based fees.

4. Funds provided for the community colleges Board of Governors fee waiver grants are subtracted from the State Enrollment Fee revenues.

5. The CCC "State Enrollment" fee was initially established in 1984 at \$50 a semester for full-time students and five dollars per unit for part-timers, with a \$50-per-semester cap. For fiscal years 1965-66 through 1976-77, CCC student fees include locally mandated fees.

6. Information for 2010–11 is estimated based on the 2011–12 Governor's Budget.

Sources: Governors' budgets and analyses, 1970-71 through 2011–12; and UC, CSU, and community colleges systemwide offices.

DISPLAY 37

1. Revenues from Total Student Charges include the systemwide undergraduate resident student fee totals (Display 36) and nonresident tuition in this display. They do not include application fees, or other miscellaneous systemwide or campus-based fees.
2. Funds provided for the community colleges Board of Governors' financial aid grants are subtracted from the State Enrollment Fee revenues shown here.
3. Community college nonresident tuition for 1974-75 through 1980-81 are estimates. The method of computing nonresident tuition was changed in 1980. Nonresident students pay both the State enrollment fee and nonresident tuition in addition to any applicable local campus charges.
4. Resident student fee revenue estimates for 2010-11 are included in Total Fees and are based on resident student fee levels for UC, CSU, and the community colleges.
5. Information for 2010-11 are estimates based on information from the 2010-11 Governor's Budget.

Sources: Governors' budgets and analyses, 1970-71 through 2010-11; and the community colleges, CSU and UC systemwide offices.

DISPLAYS 38-39

1. SSFs are paid by full-time undergraduate students enrolled for two semesters or three quarters. The Educational Fee and University Registration Fee (this fee will be called the Student Services Fee beginning in 2010-11) at UC; "Student Services" and "State University" fees at CSU; and "State Enrollment" fee at the community colleges.
2. AB 1318 (Ducheny, Chapter 853, Statutes of 1997) reduced systemwide undergraduate student fees at CSU and UC by 5% for 1998-99 and 1999-2000. AB 1318 reduced systemwide enrollment fees at the community colleges from \$13 to \$12 per unit. AB 1118 (Reyes, Chapter 72, Statutes of 1999) reduced fees at CSU and UC by another 5% and reduced fees at the community colleges by another \$1 per unit, to \$12 per unit.
3. UC and CSU Total Fees include all mandatory systemwide and campus-based charges for full-time students. Effective Fall 2001, undergraduates must provide proof of health insurance to enroll at UC.
4. For the 1994-95 academic year, UC initially collected Educational Fees at a level 18% higher than 1993-94. UC rebated the part of this increase in excess of 10% to students, since UC's 1994-95 budget allocation was not reduced mid-year under the provisions of SB 1230 — the "trigger reduction" bill. The figure shown reflects the 10% fee increase for 1994-95.

5. The UC Regents approved a mid-year increase in systemwide fees for 2002-03 of \$405, of which \$135 was implemented in the winter term. The remainder, \$270, was deferred to 2004-05 for implementation.

6. From fiscal years 1992-93 through 1995-96, CSU and the community colleges charged duplicate degree tuition to students who already possessed a bachelor's degree or higher. This tuition was roughly equal to the systems' respective nonresident tuition charges. UC began charging a duplicate degree fee in 1994. The duplicate degree tuition expired for community college students in January 1996 and expired for CSU and UC in August 1996.

7. From 1991 to 2010, UC charged a fee of \$376 a year (two semesters or three quarters) to all incoming law and medical students. This fee is eliminated effective fall 2010. In 1994, a Fee for Selected Professional School Students was charged to entering students enrolled in specified graduate programs in law, medicine, veterinary medicine, dentistry, and business. In 1996, entering students in specified graduate professional programs in optometry, pharmacy, nursing, and — only at UCLA — the theater, film, and television program — began paying a differential fee. In 2005, the fee was implemented for students enrolled in public health, public policy and — only at UCSD — international relations and pacific studies. For 2010-11, the differential fee will range from \$4,000 in Social Welfare at UC Berkeley to \$31,355 in law at UC Berkeley.

8. Systemwide Student Fees at UC and CSU are charged to full-time resident undergraduate students enrolled for two academic semesters or three quarters. Total student fees include campus-based charges (student government, student union, etc.). UC's Special Fee For Professional Students is not included here (it applies to graduate professional students, mostly in health sciences).

9. The community colleges' State Enrollment Fee was established in 1984 at \$50 a semester for full-time students and \$5 per unit for part-time students, with a \$50 per-semester cap. The 1992-93 budget established two fee policy changes, effective January 1, 1993: (1) a separate fee level of \$50 per unit with no cap was set for students with bachelor's degrees; (2) the regular State Enrollment fee level of \$6 per unit, with a \$60 per-semester cap, was increased to \$10 per unit, with no cap.

The 1993-94 Budget Act raised the State Enrollment Fee charge to \$13 per unit with no cap on total fees. This averages to \$390 per year for full-time students (15 units per semester for two semesters). A separate fee level of \$50 per unit for students with bachelor's degrees established by the 1992-93 Budget Act sunset on January 1, 1996.

For 1997-98 the enrollment fee was maintained at the 1996-97 level of \$13 per unit with no cap. The 1998-99 enrollment fee was \$12 per unit with no cap, a reduction from the 1997-98 level of \$13 per unit. The enrollment

fee was further reduced to \$11 per unit for 1999-2000 with no cap, and has remained at that level for 2002-03.

10. Nonresident tuition at the community colleges for 1974-75 through 1980-81 are estimates. The method of computing nonresident tuition was changed in 1980. Nonresident students pay both the state enrollment fee and nonresident tuition in addition to any applicable local campus charges.

11. At CSU, nonresident tuition levels are determined by multiplying the per-unit charge by 30 semester units or 45 quarter units, to determine full-time student charges over an academic year. Effective July 2010, the CSU nonresident maximum cap is eliminated. The actual nonresident tuition will vary depending on the number of units taken by the student. UC assesses its nonresident tuition on an annual basis. Students pay it on a quarterly or semester basis.

12. Effective July 2010, the CSU nonresident tuition maximum cap was eliminated. \$11,160 is based on 30 semester units or 45 quarter units - the actual nonresident tuition will vary depending on the number of units taken by the student.

13. 2010-11 CSU systemwide undergraduate rate of \$4,335 reflects a composite of approved rates for the Fall 2010 term, and a mid-year increase for the Winter/Spring 2011 term, approved by Board of Trustees on November 10, 2010.

14. Information for 2010-11 are estimates based on the 2010-11 Governor's budget.

Sources: Governors' budgets and analyses, 1967-68 through 2010-11; CSU, UC and the community colleges system offices; supplemental information.

DISPLAY 40

1. See notes for Display 39 for further explanations and information about these data.

2. Index values through 1993-94 were calculated to measure annual changes in California Personal Income based on consultation with representatives of the former State Commission on State Finance, as were determinations of index values for the California Consumer Price Index. In 1995, the California Department of Finance provided updates to the full series of price inflation indices used in this publication.

3. Only projections of percent change in the U.S. CPI, the CCPI, and California Personal Income are available for fiscal year 2002-03.

Sources: Governors' budgets and analyses, 1967-68 through 2010-11; COSF; community colleges, CSU and UC system offices.

DISPLAY 41

1. See notes in earlier displays for explanations and information on SSF and Total Student Fees and Displays 68

through 70 for data on price indices, and constant dollar calculations. All student fees totals shown here are those charged on an annual basis, as approved in the 2010-11 Governor's Budget.

2. Fiscal year 2010-11 (FY 2010) constant-dollar amounts are calculated using the Higher Education Price Index (HEPI) to remove the effects of price inflation over time. The fiscal year 2008-09 constant-dollar amounts are calculated by dividing the 2010-11 HEPI value by the HEPI index value for each year, then multiplying the resulting inflation factor by the appropriate year's number to be converted. In this case, Total Student Fees at UC. For UC Total Student Fees for 1966-67 expressed in FY08 constant dollars: Divide FY 2008 HEPI index value [253.9] by FY 1966 HEPI index value [35.4]. This yields the inflation factor for 1966-67 [6.89615]. This factor is then multiplied by the actual (current) dollar amount of FY 1966 UC Total Student Fees [\$246] to arrive at its 1966-67 equivalent: \$1,696. The 2010-11 fiscal year constant-dollar value of actual UC Total Student Fees from 1966-67 is \$1,696.

Sources: Governors' budgets and analyses, 1967-68 through 2010-11; COSF; LAO; UC, CSU, CCC system offices.

DISPLAY 42

1. Information for 2009-10 and 2010-11 consists of estimates from the 2010-11 Governor's May Revise.

Sources: Governors' Budgets and Analyses, 1969-70 through 2010-11; CSAC.

DISPLAY 43

1. See Display 44 for a breakout of Cal Grant Competitive and Entitlement awards.

Sources: Governors' Budgets and Analyses, 1969-70 through 2010-11; CSAC.

DISPLAY 44

1. Fiscal year 2009-10 consists of estimates from the 2010-11 May Revise.

Sources: Governors' Budgets and Analyses, 1969-70 through 2010-11; CSAC.

DISPLAY 45

1. For 1969-70 through 1972-73, Tuition and Fee Grants under the Cal Grant B program were set at the actual level of those charges. The totals for these four fiscal years represent the minimum amount of grant funds provided.

2. The final 1992-93 budget included a 15.2% reduction in funds for financial aid programs.

3. Starting in 1996-97, the maximum award shown is for new recipients only. Renewal recipients have the award maximum of the year they entered the program (i.e. the maximum award for 2003-04 new recipients renewing

their award in 2004–05 was \$9,708. The maximum award for 2004–05 new recipients was \$8,322).

4. Entitlement Cal Grant A and B maximum award amounts are the same as Competitive A and B maximum amounts. As of 2001–02, Subsistence Allowance is “Access Costs,” per SB 1644.

Sources: *Governors’ Budgets and Analyses, 1969–70 through 2010–11*; CSAC.

DISPLAY 46

1. The display includes all student loan programs for which CSAC/EdFund is the loan guarantor, except the Consolidation Loan Program.
2. Final loan data is not yet available for 2009–10.

Sources: *CSAC/EdFund, Research and Policy Analysis Department*.

DISPLAY 47

1. State General Funds for capital outlay at UC is shown in the COFPHE category for years prior to 1969–70, and since 2000–01.
2. General Obligation State Bonds includes the series of higher education capital outlay bond issues approved by voters since 1986 and other State G.O. bonds.
3. “Other State Bonds and Special Funds” includes the Public Buildings Construction Revenue Bond Fund, High Technology Education Revenue Bonds, and other funds.
4. State funds listed in all but the most recent fiscal year reflect expenditures of all funds released to the University or committed prior to the end of the fiscal year. Because capital funds are available for expenditure on a multi-year basis, some of the data from the Governor’s Budget may not correspond to Budget Act appropriations.
5. After 2009–10, Other Non-State Funds reflects only non-State funds associated with proposed State-funded projects. All prior years include non-State funds associated with proposed State-funded projects and non-State funded projects approved by the UC Regents or campus chancellors.
6. Information for 2009–10 is from the 2010–11 Governor’s Budget and UCOP.

Sources: *Governors’ budgets and analyses, 1967-68 through 2010–11*; supplemental information.

DISPLAY 48

1. See notes in Display 47 for further explanation and information.
2. Information for 2010–11 is estimated.

Sources: *Governors’ budgets and analyses, 1967-68 through 2010–11*; supplemental information.

DISPLAYS 49–50

1. State General Funds for capital outlay at CSU are shown in the COFPHE category for years before 1969–70.
2. General Obligation State Bonds includes the series of higher education capital outlay bond issues approved by voters since 1986 and other G.O. bonds.
4. “Other State Bonds and Special Funds” includes revenue bonds, the Public Buildings Construction Fund, and other funds.
5. State funds listed in all but the most recent fiscal year reflect expenditures of all funds released to CSU or committed prior to the end of the fiscal year. Because capital funds are available for expenditure on a multiyear basis, some of the data from the Governor’s Budget may not correspond to actual expenditures.
6. Information for 2002–03 consists of estimates provided by the systemwide offices.

Sources: *Governors’ budgets and analyses, 1967-68 through 2010–11*; supplemental information.

DISPLAY 51

1. State Bonds include higher education General Obligation bonds for construction approved by the voters since 1986 and other State G.O. bonds.
2. Other State Funds includes revenue bonds, the Public Buildings Construction Fund, and other special funds.
3. State Funds listed in all but the most recent fiscal year reflect expenditures of all funds released to the community colleges or committed before the end of the fiscal year. Because capital funds are available for expenditure on a multi-year basis, some data from the Governor’s Budget may not correspond to actual expenditures.
4. Accounting records provided by all 72 community college districts to the Chancellor’s Office for 1989–90 through 1996–97 show a 10-year expenditure of \$1.2 billion in capital outlay and related expenditures from local district funds. This information does not necessarily correspond with the annual State amounts of appropriated funds.
5. Information for 2002–03 consists of estimates provided by the system offices.

Sources: *Governors’ budgets and analyses, 1967-68 through 2010–11*; supplemental information.

DISPLAY 52

1. See notes in Display 48 for further explanation.
2. Information for 2010–11 is estimated.

Sources: *Governors’ budgets and analyses, 1967-68 through 2010–11*; supplemental information.

DISPLAY 53

1. AICCU supplied the information in Displays 53–63.
2. The number and amounts of Cal Grants/Graduate Fellowships are numbers and amounts of Cal Grants/Fellowships awarded to all independent colleges and universities.

Sources: AICCU; CSAC California State Scholarship Commission, Biennial Reports, 1976-78 to 1982-84; CSAC, Grant Program Statistics, 1986-87 to 2008-09.

DISPLAY 54

1. Except for the Cal Grant A Maximum Awards, and Independent Colleges and Universities Cal Grant A Recipients as a % of Total Cal Grants data on this table are for AICCU member institutions only.

2. Weighted Average Tuition represents the average amount paid by all students in the sector; not the average amounts charged by institutions.

3. Weighted Average Tuition is derived by multiplying FTES student enrollment for each institution by annual tuition and fees at the institution, then adding these figures for all institutions and dividing the total by the number of FTE students of AICCU institutions.

Sources: AICCU, "The Guide for Students, Parents, and Counselors," 1980-81 to 2008-09; CSAC, California State Scholarship Commission, Biennial Reports, 1976-78 to 1982-84; CSAC, Grant Program Statistics, 1986-87 to 2008-09.

DISPLAY 55

1. AICCU provided all of the instruction-related expenditures data for member institutions that was available to them for this report. In fiscal years 2006–07 through 2008–09, five undergraduate and seven graduate AICCU institutions did not report data.

2. Data for FY 2002-2003 are taken from all 77 Association of Independent California Colleges and Universities (AICCU) member institutions.

3. "Other Revenue Sources" include sales and services of educational activities, auxiliary enterprises, hospitals, and independent operations.

4. The 1997 IPEDS Finance Survey is designed to be consistent with general financial statements. Endowment income is referred to as investment income in FY1997 through FY 2003.

5. Investment/Endowment return refers to annual income from assets including dividends, interest earnings, royalties, rent, gains (losses) etc., not the sector's total net assets.

Sources: IPEDS Finance Survey, fiscal year 1980, fiscal year 1985, fiscal years 1990-2008.

DISPLAY 56

1. AICCU provided all of the instruction-related expenditures data for member institutions that was available to them for this report. In fiscal years 2006–07 through 2008–09, five undergraduate and seven graduate AICCU institutions did not report data..

2. "Other Revenue Sources" include: sales and services of educational activities, auxiliary enterprises, hospitals, and independent operations.

3. The 1997 IPEDS Finance Survey is designed to be consistent with general financial statements. Endowment income is referred to as investment income in FY1997 through FY 2003.

Sources: IPEDS Finance Survey, fiscal year 1980, fiscal year 1985, fiscal year 1990-2009.

DISPLAY 57

1. AICCU provided all of the instruction-related expenditures data for member institutions that was available to them for this report. In fiscal years 2006–07 through 2008–09, five undergraduate and seven graduate AICCU institutions did not report data.

2. The "Tuition and Revenue" column is shown in thousands of dollars; the "Weighted Average Tuition" column is shown in actual dollars.

3. See explanation for Display 54 for definition of Weighted Average.

Sources: AICCU, "The Guide for Students, Parents, and Counselors," 1970-71 to 2005-06; IPEDS Fall Enrollment Survey, 1980, 1984, 1990-2005; IPEDS Finance Survey fiscal year 1980, 1985, FY 1990-2008.

DISPLAY 58

1. AICCU provided all of the instruction-related expenditures data for member institutions that was available to them for this report. In fiscal years 2006–07 through 2008–09, five undergraduate and seven graduate AICCU institutions did not report data.

2. The 1997 IPEDS Finance Survey is designed to be consistent with general financial statements.

3. Since the 1997 change in the IPEDS Finance Survey most institutions include Scholarships & Fellowships as allowances, not expenses.

Sources: IPEDS Finance Survey, fiscal years 1980, 1985, 1990 through 2008.

DISPLAY 59

1. AICCU provided all of the instruction-related expenditures data for member institutions that was available to them for this report. In fiscal years 2006–07 through 2008–09, five undergraduate and seven graduate AICCU institutions did not report data.

2. The 1997 IPEDS Finance Survey is designed to be consistent with general financial statements.
3. Since the 1997 change in the IPEDS Finance Survey most institutions include Scholarships & Fellowships as allowances, not expenses

Sources: *IPEDS Finance Survey, fiscal years 1980, 1985, 1990–2008.*

DISPLAY 60

1. Based on definitions of the reported IPEDS data and consultations with AICCU, CPEC staff determined that only expenditures in Instruction, Research, and Academic Support should be considered as related to general campus instruction.
2. 2006–07 data is from all AICCU member institutions. Prior to 2006–07, data included only 70 AICCU institutions.
3. AICCU provided all of the instruction-related expenditures data for member institutions that was available to them for this report. In fiscal years 2006–07 through 2008–09, five undergraduate and seven graduate AICCU institutions did not report data.

Sources: *IPEDS Finance Survey, fiscal year 1980, 1985, fiscal year 1990–2008.*

DISPLAYS 61–63

1. The data in Displays 61, 62 and 63 were compiled by AICCU from national information on state appropriations and enrollment of independent postsecondary institutions in other states.
2. For fiscal year 2001 through fiscal year 2006, Total State Expenditures equals institutional operating expenses (including funds appropriated on a capitation basis) plus all direct student aid plus all other direct or postsecondary education expenses (e.g. designated, restricted, etc.). This calculation does not include capital expenditures. In previous years Total State Expenditures equaled general funds (direct aid) plus student aid plus capital appropriations plus other (e.g. pensions, benefits, state charges, etc.).
3. Data for FY 07–08 not available.

Sources: *State–National Information Network of the National Association of Independent College and University State Executives (NAICUSE), Report on State Assistance Programs; 1984–85 through 2008–09 sessions.*

2. Md., N.J., Ore., S.C. – Data on graduate enrollment includes professional enrollment.

Sources: *State–National Information Network (SNIN) of the National Association of Independent College and University State Executives (NAICUSE), Report on State Assistance Programs; 1984–85 through 2005–06 sessions.*

DISPLAYS 64–65

1. Beginning in 2000–01, state-supported summer FTE enrollment (student credit hours) is included in UC’s annual FTE. Annual headcount figures for UC do not include summer headcount
2. Included here — and in all of the enrollment displays showing the community colleges funded student enrollment — are credit and noncredit FTES funded by State and local appropriations, as provided by the Chancellor’s Office. Excluded here are federally and other-funded community college FTES.
3. CSU headcount totals include enrollment in the International Program; enrollments in the CSU Statewide Nursing Program are estimated for 1988–89 and enrollment in the International Program are estimated for 1965–66 and 1966–67. Summer quarter enrollments are included from the beginning of year-round operations in 1965–66; summer quarter enrollments by level are estimated for 1965–66. FTES and headcount enrollment for the California Maritime Academy are included after the 1993–94 fiscal year.
4. For UC and CSU, beginning in 2001–02, funded enrollment (FTES) totals reflect substantial increases in state-supported summer term enrollments, per implementation of state policy to fully fund qualified segmental enrollment without regard to term.
5. Information for 2010–11 consists of estimates from the segments’ systemwide offices and the Department of Finance.

Sources: *Governors’ budgets and analyses, 1967–68 through 2010–11; supplemental information.*

DISPLAY 66

1. Post-baccalaureate credential students are included in the Upper Division column.
2. Amounts for 2010–11 are estimates based on the 2010–11 Governor’s Budget.
3. From 2001–02, UC General Campus Total includes State-Supported Summer Enrollment.
4. UC defines the First Stage graduate category as master’s and first doctoral students. The Second Stage is defined as second doctoral students.

Sources: *Governors’ budgets and analyses, 1967–68 through 2010–11, UC system office; supplemental information.*

DISPLAY 67

1. See notes for Display 64 for important information about these enrollment numbers.
2. Amounts for 2010–11 are estimates based on information from the 2010–11 Governor’s Budget.

3. Beginning with 2001–02, CSU Total Enrollment includes State Supported Summer Enrollment.

Sources: Governors' budgets and analyses, 1967-68 through 2010-11; supplemental information.

DISPLAY 68

1. See Appendix B for a complete description of the Implicit Price Deflators, particularly the State and Local Government deflator.

Sources: Bureau of Labor Statistics, U.S. Department of Labor; Research Associates of Washington; and California Commission on State Finance, California DOF, LAO.

DISPLAY 69

1. The 2010–11 constant-dollar inflation factors are calculated by dividing a price index value for 2010–11 by its value for each fiscal year. The resulting numbers — each year's inflation factor — are multiplied by the dollar amount being measured (revenue sources, student fees, expenditure categories, etc.) for that same fiscal year to produce the dollar amount expressed in 2010–11 constant dollars. See the example provided in Note 2 for Display 39.

2. See Appendix B, Definitions, for a description of the U.S. Consumer Price Index. The U.S. Bureau of Labor Statistics CPI (Consumer Price Index for All Urban Consumers) is a measure of the average change in prices over time in a fixed market basket of goods and services purchased by U.S. residents. The U.S. CPI is measured from the 1983 federal fiscal year. The U.S. CPI values are based on a July 1–June 30 fiscal year and 12-month averages. This series of data was revised in 1995 from information provided by the state Department of Finance.

3. See Appendix B for a full description of the California Consumer Price Index. The highlighted CCPI inflation factors are used for the 2002–03 constant dollar calculations presented in other displays in this report. The CCPI and California Personal Income are based on the state fiscal year. The state CPI is measured from the 1983 fiscal year. Index values for the state CPI were initially calculated from percent change data and were done in consultation with the Commission on State Finance and the U.S. Bureau of Labor Statistics.

4. See Appendix B for a full description of the Higher Education (HEPI) and Research and Development (R&D) price indices. These price indices are shown in federal fiscal year 1983 dollars; only estimates for 2009–10 and 2010–11 are available for this report.

5. The Boeck, and R&D price indices are copyrighted by Research Associates of Washington. Thus, this report will no longer show the most recent years' index values or annual percent changes values for these inflation measures.

6. Information for all price indices and personal income for 2009–10 and 2010–11 are estimates.

Sources: Bureau of Labor Statistics, U.S. Dept. of Labor; Research Associates of Washington; and California COSF, California DOF, LAO.

DISPLAY 70

1. See notes for Display 68 and 69 for explanations and information about these data.

2. Beginning in 2005, updates of the Higher Education Price Index has been the responsibility of the Commonfund Institute, an investment services group for higher education institutions and other nonprofits. Commonfund purchased the rights to HEPI in 2004 and have established a HEPI Advisory Board to assist in the management and future development of this higher education-specific inflation measure.

The HEPI values shown here have been re-normed by Commonfund and the base year shown in this display, which was (formerly 1985–86. is now 1982–83 (that is, 1982–83 = 100).

3. Information for all the price indices and personal income for 2009–10 and 2010–11 are estimates.

Sources: Bureau of Labor Statistics, U.S. Dept. of Labor; Research Associates of Washington; and California COSF, DOF, and LAO.

DISPLAY 71

1. See notes from earlier displays for explanations of the data in this display. Percent changes in Total SGF is taken from the calculations in Display 88, which are based on data in Display 13.

2. No parity adjustments were calculated for CSU for 1965–66 and 1985–86.

3. UC's 1992–93 budgeted faculty salary adjustment includes monies for both 1991–92 and 1992–93 merit salary adjustments. CSU funded its 1991–92 merit step increases from existing resources, and anticipated doing the same for 1992–93, due to collective bargaining contractual obligations. UC's 1994–95 Budgeted Faculty Salary Adjustment assumes full restoration of the 3.5% reduction in salaries instituted in 1993–94.

4. Information for 2001–02 consists of estimates from the 2002–03 UC and CSU system offices.

Sources: Bureau of Labor Statistics, U.S. Dept. of Labor; Research Associates of Washington; COSF; LAO; Governors' budgets and analyses; Coordinating Council for Higher Education; CPEC; and other information.

DISPLAY 72

1. State-Determined Funds include only those fund sources used for the general, non-restricted educational missions of the three public higher education systems

over which they and/or the state (through the Legislature and Governor) have policy and allocation authority.

2. See Appendix B, Definitions, for fund source abbreviations used in Displays 71–78.
3. Amounts for 2010–11 are estimates based on information from the 2010–11 Governor’s Budget.

Sources: Governor’s budgets and analysis, 1967-68 through 2010–11; supplemental information.

DISPLAY 73

1. See notes from earlier displays for explanations of data. See footnotes for Displays 14–16.
2. 2010–11 constant-dollar amounts are calculated by multiplying the appropriate year’s HEPI inflation factor by the actual dollar amount for the fund sources shown above for each year. See notes for Displays 41 and 68–70 for explanations and information on the calculations used to determine constant dollar amounts.
3. SSF for UC consists of UC’s Education Fee, the Registration Fee, and the Professional Students Fee.
4. The GUF includes nonresident tuition, application fees and other fees, prior year fund balances, interest income on fund balances, overhead from state agency contracts, contract and grant overhead, U.S. Department of Energy overhead allowances, and other miscellaneous fund sources. Included in UC’s 1991–92 GUF total is \$54.7 million that was appropriated in the 1990–91 year but not available until the next fiscal year.
5. Amounts for 2010–11 are estimates based on information from the 2010–11 Governor’s budget.

Sources: Governors’ budgets and analyses, 1967-68 through 2010–11; supplemental information.

DISPLAY 74

1. Systemwide Student Fees (SSF) consists of Educational Fees, University Registration Fees, and the Fee for Selected Professional Students. The dollars per FTES numbers are based on calculations from the revenue sources in Display 70.
2. Amounts for 2010–11 are estimates based on the 2010–11 state budget.

Sources: Governors’ budgets and analyses, 1967-68 through 2010–11; supplemental information.

DISPLAY 75

1. See notes from earlier displays for explanations of the data in this display. See the first footnotes for Displays 14–16 for more information.
2. 2010–11 constant-dollar amounts are calculated by multiplying the appropriate year’s HEPI inflation factor by the actual dollar amount for the fund sources shown above for each year. See notes for Displays 41 and 68–70

for explanations on the calculations used to determine constant-dollar amounts.

3. CSU’s SSF is disaggregated here from State University Funds. SSF consists of the State University Fee and Student Services Fee revenues.
4. The State University Fee consists of nonresident tuition charges, overhead from foundation contracts and grants, private college work-study, independent operations, miscellaneous, unscheduled and unallocated funds, and other revenues.
5. Amounts for 2010–11 are estimates based on information from the 2010–11 Governor’s Budget.

Sources: Governors’ budgets and analyses, 1967-68 through 2010–11; supplemental information.

DISPLAY 76

1. See notes from display 15 for explanations of the data in this display.
2. Amounts for 2010–11 are estimates based on information from the 2010–11 Governor’s Budget.

Sources: Governor’s budgets and analysis, 1967-68 through 2010–11; supplemental information.

DISPLAY 77

1. See notes on Display 16 for information about community college funding.
2. 2010–11 constant-dollar amounts are calculated by multiplying the appropriate year’s HEPI inflation factor by the actual dollar amount for the fund sources shown above for each year.
3. Amounts for 2009–10 and 2010–11 are estimates based on information from the 2010–11 state budget.

Sources: Governors’ budgets and analyses, 1967-68 through 2010–11; supplemental information.

DISPLAY 78

1. See notes from earlier displays for explanations of data in this display. See the first footnotes for Displays 14–16 for more information.
2. Amounts for 2010–11 are estimates based on information from the 2010–11 Governor’s Budget.

Sources: Governors’ budgets and analyses, 1967-68 through 2010–11; supplemental information.

DISPLAY 79

1. Hastings Funds includes student fee revenues, nonresident tuition, miscellaneous fees, scholarly publication income, overhead from federal contracts, prior-year fund balances, and other sources.
2. For fiscal years prior to 1987–88, Extramural, Other Funds includes only federal funds. Beginning in 1987–88,

this category includes all current funds to be consistent with UC's budget detail; this change results in a onetime increase in these funds for the 1987–88 fiscal year. These sources include private gifts, contracts and grants, investment income, auxiliary enterprise income, and other miscellaneous funds.

3. Hastings College officials report that in 1989–90 an extraordinary amount of Extramural Funds were expended to repair damage to the campus caused by the Loma Prieta earthquake. This accounts for the large increase in spending in the Extramural, Other Funds category.

4. Hastings College officials report that in May 2003, Series 2003 Bonds were issued for the purpose of financing the improvement, equipping, remodeling and renovation of the student residential facility known as McAllister Tower, and reimbursing project development costs associated with the planned construction of a mixed-use project on college property. This accounts for the increase in Extramural Funds spending as follows: 2002–03, \$2,000,000; 2004–05, \$5,735,000; 2009–10, \$217,000.

5. Amounts for 2009–10 and 2010–11 are estimates based on information from the 2010–11 state budget as updated by Hastings College.

Sources: Governors' budgets and analyses, 1967-68 through 2010-11, Hastings College of the Law; supplemental information.

DISPLAY 80

1. Only fiscal data for public K-12 education is included here under the Department of Education heading (see page E-1 of the 2010–11 Governor's Budget). The budget's K-12 displays exclude funding in these categories: Commission on Teacher Credentialing, California State Library, California State Summer School for the Arts, California Occupational Information Coordinating Committee, School Facilities Aid Program. Prior to 1984–85, several sources are used, and fund totals for earlier years may not reconcile with budget-document totals or other data sources.

2. Other State Aid includes special funds — such as the Tobacco Tax and Lottery Funds — the State School funds, payments to the STRS Fund, selected capital outlay funds used for operations, and other funds. The large increase in these funds for 1985–86 is due to the advent of the Lottery Education Fund program.

3. Local Tax Revenues includes local debt service taxes, excess property taxes, State property tax subventions, and other miscellaneous local revenues. This information includes local funding that is not part of the Proposition 98 funding formula, thus these totals will not reconcile with other K-12 financing displays delineating Prop 98 funding.

4. "Federal Aid" includes the Federal Trust Fund, State Legalization Impact Assistance Grant immigrant education monies, and other federal funds, excluding grants.

5. Prior to 2001–02, Other Funds includes county income, reimbursements, federal grants not included as Federal Aid, and other miscellaneous fund sources for various years. Beginning with 2001–02, these funds were folded into other categories in this display.

6. Amounts for 2009–10 and 2010–11 are estimates based on information from the 2010–11 state budget.

Sources: Governors' budgets and analyses, 1967-68 through 2010-11, Dept. of Education, Dept. of Finance; supplemental information.

DISPLAY 81

1. The High School category includes annual average daily attendance from non-public school Special Education and other special programs.

2. For 1967-68 through 1970-71, the Average Daily Attendance for all education of adults was included in the Adult Education category.

3. ROC/P = Regional Occupational Centers/ Programs.

4. Only estimates of average daily attendance were available for 1970-71.

5. The Total includes Supplemental Summer School average daily attendance.

6. ADA for 1998–99 reflects the elimination of excused absences for the purpose of determining apportionment funding for school districts and county offices of education, per SB 727 (chapter 855, Statutes of 1997).

7. Amounts for 2009–10 and 2010–11 are estimates based on information in the 2010–11 state budget.

Sources: Governors' budgets and analyses, 1967-68 through 2010-11, Department of Education; Department of Finance; supplemental information.

DISPLAY 82

1. "Combined State Aid" includes "State General Fund" and "Other State Aid." See Display 80.

2. The big increase in State General Fund revenues for K-12 education in 1978–79 was in response to the substantial decline in property tax revenues — a large portion of which goes to public education — that resulted from the passage of the property tax-cutting voter initiative Proposition 13 in June 1978.

3. Amounts for 2009–10 and 2010–11 are estimates based on information from the 2010–11 state budget.

Sources: Governors' budgets and analyses 1967-68 through 2010-11, Dept. of Education; supplemental information.

DISPLAY 83

1. See notes for Displays 80–82 for explanations and additional information on the data in this display.
2. Per-capita appropriations in Displays 83–89 are calculated by dividing the systems' appropriations data by California's population. The result is an average amount of State Funds and Combined State and Other Funds appropriated to the respective systems for each person living in the state.
3. Amounts for 2009–10 and 2010–11 are estimates based on information in the 2010–11 state budget. Estimates of population for recent years were obtained from the DOF Demographic Research Unit.

Sources: *Governors' budgets and analyses, 1967-68 through 2010-11*; *Department of Education*; *supplemental information*.

DISPLAY 84

1. See notes for Displays 23 and 83 for additional information on data in this display.
2. State Appropriations includes State General Funds and Lottery Funds appropriated to UC. SSF for UC consists of Education and Registration fees and the Professional Students fee.
3. Amounts for 2010–11 are estimates based on information from the 2010–11 state budget.

Sources: *Governors' budgets and analyses, 1967-68 through 2010-11*; *supplemental information*.

DISPLAY 85

1. See notes for Display 26 and Display 83 for explanations and additional information.
2. State Appropriations includes SGF and Lottery Funds appropriated to CSU.
3. Amounts for 2010–11 are estimates based on the 2010–11 Governor's Budget.

Sources: *Governors' budgets and analyses, 1967-68 through 2010-11*; *supplemental information*.

DISPLAY 86

1. See notes for Displays 28 and 83 for explanations and additional information on the data in this display.
2. State Appropriations and Local Funds includes SGF, Local Property Tax Revenues, and Lottery Funds appropriated to the community colleges.
3. To maintain consistency with the per-capita information for CSU and UC in Displays 80 and 81, revenues from the "State Enrollment Fee" initiated in 1984–85 are included for the community colleges.
4. Amounts for 2009–10 and 2010–11 are estimates based on the 2010–11 state budget.

Sources: *Governors' budgets and analyses, 1967-68 through 2010-11*; *supplemental information*.

DISPLAY 87

1. See notes for Displays 83–86 for explanations and information on these numbers.
2. For K-12 and community colleges, appropriations include State and Local revenues, including State Aid for K-12.
3. For CSU and UC, appropriations include State General Fund revenues and systemwide resident student fee revenues.
4. Amounts for fiscal year 2010–11 are estimates based on information from the 2010–11 Governor's Budget.

Sources: *Governors' budgets and analyses, 1967-68 through 2010-11*; *supplemental information*.

DISPLAY 88

1. See notes for Displays 1–6 and Display 80 for explanations and information on this data.
2. Amounts for 2009–10 and 2010–11 are estimates based on information in the 2010–11 state budget.

Sources: *Governors' budgets and analyses, 1967-68 through 2010-11*; *supplemental information*.

DISPLAY 89

1. See notes for Display 69 for explanations and information on California Personal Income, index values and inflation factors.
2. Inflation factors used to calculate California Per-Capita Personal Income in 2010–11 constant dollars are from the California Consumer Price Index. See Display 69.
3. See Appendix B, "Definitions," for a full description of Personal Income, Per Capita personal Income, and index values and inflation factors.
4. Amounts for 2009–10 and 2010–11 are estimates based on information from the 2010–11 state budget.

Sources: *Bureau of Labor Statistics, U.S. Dept. of Labor*; and *California COSF, California DOF*.

DISPLAY 90

1. Caseload expenditures for California are calculated by combining State General Funds, Local Property Tax Revenues, and Nongovernmental Cost Funds (see Displays 9–10) and dividing the total by the state population. These fund sources are included because they are general in use and are not dedicated to specific purposes, as is the case with Special Funds and Federal Funds.
2. Caseload expenditures for California Public Higher Education are calculated by dividing each system's State Appropriations funds (see Displays 84–86) by total headcount enrollment (see Display 91).

3. Caseload expenditures for the California Public K-12 Education are calculated by dividing K-12 total State and Local appropriations by headcount enrollment (see Displays 80 to 82).

4. Amounts for 2009–10 and 2010–11 are estimates based on the 2010–11 state budget.

Sources: Governors' budgets and analyses, 1967-68 through 2010–11; Department of Education, system offices; supplemental information.

DISPLAYS 91–92

1. Amounts for 2009–10 and 2010–11 are estimates based on the 2010–11 state budget.

Sources: Governors' budgets and analyses, 1967-68 through 2010–11; Department of Finance, systemwide offices; supplemental information.

DISPLAY 93

1. See notes for Displays 9, 21, 83, and 85 for explanations and definitions of these appropriations and enrollment numbers.

2. See Display 9 for Total California State General Funds and Display 21 for General plus Local Higher Education Funds.

3. Local Revenues, primarily property taxes, for the community colleges are included in these fund-total calculations because funding formulas base General Fund allotments to the system, in part, on local revenues apportioned to the community colleges.

4. Amounts for 2009–10 and 2010–11 are estimates based on the 2010–11 state budget.

Sources: Governors' budgets and analyses, 1967-68 through 2010–11; supplemental information.

DISPLAYS 94–95

1. The states shown here are those with the largest population as of the 2000 census and are arranged in terms of population.

2. Per-capita expenditures are defined here as State government expenditures of selected federal, State, and local revenues averaged over the population of the state.

3. Displays 94–98 include State-appropriated funds for student aid and for governing and coordinating boards. State funds appropriated to other state agencies for ultimate allocation to universities to fund their current operations are included here; capital outlay funds are excluded. Expenditures of federal funds are included in Displays 94–96.

4. States rely on state-appropriated monies and other revenue sources to fund higher education. Chief among these other sources are tuition and fee charges and special funding sources, such as state lotteries.

5. The Census Bureau reports that Pennsylvania reclassified Temple University, the University of Pittsburgh, and Lincoln University from “private” to “public” in 1991. Public fund expenditures for these institutions (as defined by the Census Bureau) first impact the calculation of state per-capita spending in the 1991–92 data. This accounts for a near doubling of Pennsylvania’s per-capita spending information (see Displays 94 and 96).

6. Duplicative intergovernmental transactions excluded.

7. Only estimates available for 1968–69 and 1972–73.

8. For 2000–01 and 2002–03, the Census Bureau reports that it used national statistical sampling to collect its information and that no state-by-state data are available for these years.

Sources: U.S. Dept. of Commerce, Bureau of the Census publication “Government Finances,” 1966-67 through 1996–97; information for 1997–98 through 2001–02 is from the Department of Commerce’s website.

DISPLAY 96

1. The states shown here are those with the largest population as of the 2000 census.

2. Per-capita expenditures are defined here as state government expenditures of selected federal, state, and local revenues averaged over the state population. Expenditures of federal funds are included in Displays 94 and 96.

3. The 30 states shown are ranked annually in descending order of their per-capita higher education expenditures for that year.

4. In addition to state-appropriated monies, states rely upon several other revenue sources to fund their higher education systems, including tuition and fees and special funding sources, such as state lotteries.

5. See Note 5 for Display 94 for information on the per-capita expenditure data for Pennsylvania.

6. This display has been changed from to include data for 1979–80 through 2010–11.

Sources: U.S. Dept. of Commerce, Bureau of the Census publication “Government Finances,” 1966-67 through 1996–97; information for 1997–98 through 2001–02 was obtained via the Department’s internet website.

DISPLAYS 97–98

1. See the second and fourth notes for Display 94 for information also applicable to this display.

2. The 35 states shown are ranked annually in descending order of their per-capita higher education expenditures for that year.

3. The information presented for 2010–11 consists of the most recent estimates available.

Sources: *Grapevine, Illinois State University; and the Chronicle of Higher Education.*

DISPLAY 99

1. The term “Megastate” (coined by political writer Neal Peirce) refers to states with annual higher education General Fund appropriations of more than \$1 billion. Display 99 lists states that appropriated over \$1 billion in at least one year between 1985–86 and 1997–98.
2. Display 99 shows data for 1979–80 through 2010–11.
3. Only appropriations of State General Funds for the ongoing operations of higher education are included. States support higher education with a variety of fund sources not shown here, including: local tax revenues for community colleges, student tuition and fees, special funding sources such as state lotteries, and federal funds.
4. Combined state fund appropriations for CSU and UC are shown as “UC/CSU” in addition to being included in the California fund totals. Funding for “UC/CSU” is not counted as a separate entity in the totals for appropriations, nor is funding for this entity included in the percent changes in the display.
5. The information presented for 2002–03 through 2010–11 consists of the most recent estimates available.

Sources: *Grapevine, Illinois State University; “State Higher Education Appropriations 2010–11,” SHEEO; The Chronicle of Higher Education.*

DISPLAY 100

1. Only appropriations of State tax funds (often referred to as “State General Funds”) are included in this display.
2. UC comparison institutions:
U Illinois – University of Illinois, Urbana/ Champaign.
U Michigan – University of Michigan, Ann Arbor.
SUNY Buffalo – State Univ. of New York, Buffalo.
U Virginia – University of Virginia.
3. UC’s four private faculty salary comparison institutions — Massachusetts Institute of Technology, Harvard University, Stanford University, and Yale University — are not shown here. No state appropriations data were available for them.
4. CSU comparison institutions:
Arizona SU – Arizona State University.
Cleveland SU – Cleveland State University, Ohio.
G. Mason – George Mason University (Virginia).
Georgia SU – Georgia State University.
Illinois SU – Illinois State University.
NC State U – North Carolina State University, Raleigh.
Rutgers – Rutgers–Newark: The State University of New Jersey
SUNY, Albany – University at Albany, State University of New York
U Colorado – University of Colorado, Denver
U Connecticut – University of Connecticut

U Maryland – University of Maryland, Baltimore County
U Nevada – University of Nevada, Reno
U Texas – University of Texas, Arlington
U Wisconsin – University of Wisconsin, Milwaukee
Wayne SU – Wayne State University (Michigan)

5. CSU’s private faculty salary comparison institutions — Bucknell University, Loyola University of Chicago, Reed College, Tufts University, and the University of Southern California — are not shown here, as no state appropriations data are available.
6. No campus-specific appropriations data are available for the faculty salary comparison institutions within the Rutgers University and University of Colorado systems.
7. No campus-specific appropriations data are available for individual SUNY campuses after 2000–01.
8. Information for 2009–10 consists of computations based on the most recent revenue estimates available from national sources.

Sources: *CPEC; Grapevine, Illinois State University; “State Higher Education Appropriations”; SHEEO; Chronicle of Higher Education.*

DISPLAY 101

1. See notes for Displays 68-70 and Appendix B: Definitions, for explanations and information on the CPI and HEPI.
2. Due to rounding, General Fund appropriations may be slightly different than the U.S. totals shown in Display 97.
3. The index value for HEPI for 2009–10 and 2010–11 are estimates; thus the percentage changes calculated for these years are also estimates.
4. The information for the 2009–10 and 2010–11 consists of the most recent estimates available, as reported to Grapevine.

Sources: *Grapevine, Illinois State University; Chronicle of Higher Education; Research Associates of Washington; and CPEC.*

APPENDIX A

Appendix A contains cumulative percent change information for selected periods of time, calculated from data contained in earlier displays in *Fiscal Profiles*. In past years, this information was shown on individual displays. See notes for displays referenced in Appendix A for further background and details on these data.

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