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## ABSTRACT

This report describes trends in Catholic high schools over the past 10 years. Data were derived from a survey of 500 Catholic secondary schools. A total of 293 questionnaires were returned, a 59 percent response rate. In addition to monitoring changes in income and expenses, tuition, and salaries, the report provides an analysis of information about emerging administrative structures. Salaries and stipends have increased, bringing religious teachers' stipends and lay teachers' salaries closer together. The gap between salaries in public and Catholic high schools has remained constant since 1992. Data show that schools are working hard to balance necessary increases in tuition with expanded financial programs, placing increasing emphasis on development efforts. Within a relatively short time, many schools have generated fairly successful, multifaceted programs. The data also show new evidence of the success of increasingly sophisticated student-recruitment and marketing programs. Much remains to be done in the areas of faculty compensation, financial aid, maintenance, and student recruitment and retention. Despite financial strains, schools show evidence of effectiveness, efficiency, and committed staff and parents. Thirty-five exhibits are included. Appendices contain information on average high school models; summary tables by governince, region, and enrollment; a list of schools in the report; and a copy of the survey instrument. (LMI)

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## Dollars and Sense:

 Catholic Hịgh Schools and Their Finances 1994Michael J. Guerra
Executive Director
Secondary Schools Department National Catholic: Educational Association


- Points of view or opinions stated in this documenidy or necessarily represent official OEP! position or policy


# Dollars and Sense: Catholic High Schools and Their Finances <br> 1994 



Michael J. Guerra
Executive Director
Secondary Schools Department
National Catholic
Educational Association





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## Trends and Hichlights

- Compensation for priests and religious has continued io increase substantially. The average annual compensation for women religious has increased 12 percent from $\$ 22,000$ in 1992 to $\$ 24.600$ in 1994.

Average beginning salary for lay teachers has increased seven percent from $\$ 17,700$ in 1992 to $\$ 19.000$ in 1994. The medi.ın salary has increased nine percent from $\$ 24.700$ in 1992 to $\$ 26,800$ in 1994. The average maximum salary has increased eight percent from $\$ 32,000$ in 1992 to $\$ 34.400$ in 1994.

- Financial aid programs have increased substantially. Ninety-seven percent of all Catholic high schools report financial aid programs, and grants are received by 24 percent of their students. In the past two years, the average grant has increased from $\$ 996$ to $\$ 1.098$, which represents 33 percent of the average freshman tuition. Catholic high schoo's throughout the United States provided more than $\$ 148$ million in financial assistance to over 140.000 students in 1994.
- Average annual salary for lay principals in 1994 was $\$ 51.000$, an 11 percent increase over the $\$ 45.800$ salary reported in 1992.
- Median freshman tuition in September 1993 was $\$ 3.100$. which represented 75 percent of the median per pupil expenditure of $\$ 4,120$. The median tuition has increased 15 percent in the past two years.

E Estumated operating expenses for all Catholic high schools totaled 3.0 billion dollars. Given the difference in per pupil costs between Catholic and public schools. the dollar value of Catholic secondary educatons contribution to the United States in 1994 exceeded $\$ 4$ billion.

Eighty-nine percent of all Catholic high schools have initiated development programs. The average income from all development actusitics in $1993-9+$ was $\$ 226.700$. Private Catholic high schools report the most successful programs. generating an average of $\$ 80.600$ from alumni, $\$ 43.000$ from parents. $\$ 93.000$ from whers and $\$ 8+.300$ from special events.

- A president-proncipal leadership model is in place in $2+$ percent of all Catholic high schools. While examples of this model can be found in a wide variety of schools, presidents are most likely to be found in all-male schools wath reasonably well established development programs. Fund-raisme meome in president-led schools is subsemtally larger than the average on all categores, whe extraordinary advantages reported in levels of tunnm and parent support, as well as special events income.


## Introduction * *

During the past twenty jears, the National Catholic Educational Association has published a variety of statistical reports on Catholic elementary and secondary education in the United States. An annual publication provides basic data about schools, enrollment and staffing. Reports on Catholic secondary school firances have heen published bienniaily for more than ten years.

The present stucly' builds on five carlier reports. The Catholic High School: A Natonal Portait was published in 1985 and reported baseline data collected from orer 900 schools during the 1983-1984 school years. Subsequen! studies of high school finances in 1986. 1988, 1990 and 1992 were each based on responses of some 200 schools, drawn from stratified random samples. The 1994 report is based on data from a smilar but larger sample. The survey: instrument is substantially the same as that employed in the carlier survess, which in turn borrowed heavily from the original survey used to produce the National Portrait.

Taken together the reports offer a rich data base for discerning and analyzing trends over the past ten years. In addition to monitoring changes in income and expenses, as well as tuitions and salaries, the 1994 report provides an analysis of information about emerging administrative structures, including a detailed report on president-led schools. It also reports that the percentage of Catholic high schools led by lay principals has increased to 50 percent.

Schools continue to demonstrate sensitivity to the legitimate concerns of both lay and religious teachers for farr compensation. Salaries and stipends have increased, bringing stipends for religious closer to parity with lay salaries. The gap between salaries in public and Catholic high schools has remained constant since the 1992 study:

This report describes schools working hard to balance necessary increases in tuition with expanded financial aid programs. As the relative weight of controbuted services contracts in response to decreases in the numbers of teaching religious and increases in the eompensation provided for those who remain, schools are obviously placing increasing emphasis on development efforts. This report offers a detailed examination of the success of those efforts. On balance, the evidence is encouraging. Within a relatively short time (the average development office is perhaps a decade old), many schools have generated fairly successful, multi-faceted progran; This report also offers strong new evidence of the success of increasingly sophisticated student recrutunent and marketing programs.

In development, as in faculty compensation, financlal aid, maintenance, and student recruitment and retention, much remains to be done. The statistics provide additional evidence of the effectiveness and efficiency of Catholic secondary schools. At the same time, there are signs of financial strains, balanced by the continuing herote commitments of principals, teachers and parents. While a financial surver, is hardly the ideal instrument to desertbe extraordinary personal commitment, it is not clifficult to see faith, generosity and determination between the lines that describe salaries, tuition and family incomes.

I am grateful to those who took the tome from the businces of leading their schools to share their stores with us. 1 also salute Tracy Hartzler-Toon, adminestrative assistant extrardinaire, whose ministrations helped coax a record response from the sampled schools, and whose subsequent machinations transformed reams of faxes and foolscap into publishable form. Colleagues at Search Instttute put all the raw numbers into their marvelous machines and extracted the elcgant medtans and means that fill up our tables.

This is also the occasion to pay special tribute to my distinguished colleague, Frederick Brigham, who recently retured as NCEdS director of research. Like many other reports produced by NCEA, the U. S. Department of Education and a number of researchers, this study builds on census data collected annually by Fred Brigham. Without these depenclable baselines, no sample-based studies would come from my Pelikan or nis colleagues' Pentum. Collectung and publishong annuat data is far from casy: Brigham has done it gracefully and faithfulle: For the report and all those that precede it. I owe a special deht of gratitude to Fred Brigham, whose comtrobutions and colieagueship I will sorely miss.

As usual the text that follows contams some predtetable caveats and qualifiers, and while ot nakes no dam 10 metaphysical certitude, it is gencrously stocked with merences and fudgements. I assume full and sole responsibilty; for atl of these conclusioms, athough it may come as no surperse to tearn that I regard all of them as property rooted in the data

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The 1994 report is based on a stratified random sample of Catholic high schools in the United States. The sample was stratified on the variables of region and enrollment size, in order to help insure that these two important characteristics would be represented as accurately as possible. An initial sample of 500 schools was sent copies of the survey instrument; $293(59 \%)$ completed and returned the survey. This is a higher rate of response than we obtained in previous reports. The schools participating in this survey represent 24 percent of all Catholic secondary schools in the United States.

The distribution of the resulting sample by governance, enrollment size and region of the country (the three analysis categories used most frequently in this report) is shown in Exhibit l. Comparison data are included from the annual NCEA census publication, Catholic Elementary and Secondary Schools, 19931994, (Brigham, 1994). The geographic distribution of the schools in the sample slightly under-represents the Southeast region. In addition, among governance types, parochialinterparochial schools are underrepresented and diocesan schools are over-represented, perhaps reflecting the perceived weight of the reporting burden on relatively smaller administrative staffs of parish high schools. These particular differences between the census and the sample should be kept in mind when interpreting the findings in this report. The schools providing the data reported in this study serve as a very reasonable, if not perfect reflection of Catholic high schools throughout the United States. Generalizations from the full sample to the larger population of Catholic high schools as a whole can be drawn with a high level of confidence. Conclusions drawn from data reported by size, region, or governance type will be less precise. As it turns out, the design and response rate for this particular sample produced a model that is quite faithful to the geographic and enrollment distributions of all the nation's Catholic high schools, and offers a virtually perfect reflection of the subset of private Catholic high schools. Put another way; as a statistical garment the sample provides U. S. Catholic high schools as a whole with a fairly good fit; some schools will need to let out the seams a bit and others will need to take a tuck, but some can take it off the rack and wear it to the next board meeting.

## Exisibit 1 <br> Number and Percentage Distribution of Sample Schools by Region, Governance and Enrollment

|  | No. of Sample Schools | \% of Sample | \% All Catholic High Schools (Census Data) |
| :---: | :---: | :---: | :---: |
| Region |  |  |  |
| New England | 22 | 8 | 8 |
| Mideast | 87 | 30 | 28 |
| Great Lakes | 68 | 23 | 21 |
| Plains | 34 | 12 | 11 |
| Southeast | 28 | 10 | 14 |
| West/Far West | 54 | 18 | 18 |
| Covernance* |  |  |  |
| Diocesan | 142 | 49 | 35 |
| Parochial/Interparochial | 36 | 12 | 24 |
| Pruate | 114 | 39 | 41 |
| Enrollment* |  |  |  |
| Under 500 | 145 | 51 | 59 |
| 501-1000 | 111 | 39 | 33 |
| Over 1000 | 27 | 10 | 8 |

[^1]
## Grade Composition

In recent years, school leaders have considered a variety of new models, including school consolidations and new grade level configurations. While Catholic elementary and secondary schools are still arranged for the most part in the traditional K-8 and 9-12 configurations, census data reported in the NCEA publication Catholic Elementary and Secondary Schools, 1993-1994 confirm the rapid growth of prekindergarten enrollments and extended day programs in Catholic elementary schools. The distribution of grade levels found among Catholic schools that include grades $9-12$ in the present sample and the previous studies is shown in Exhibit 2.

|  | Exhibit 2 |  |  |
| :---: | :---: | :---: | :---: |
| Percent of Schools of Various | Grade Compositions, | $\mathbf{1 9 8 7 - 8 8}$ to | $\mathbf{1 9 9 3 - 9 4}$ |
| Grades | $\mathbf{1 9 8 7 - 8 8}$ | $\mathbf{1 9 9 1 - 9 2}$ | $\mathbf{1 9 9 3 - 9 4}$ |
| $9-12$ | 89 | 79 | 79 |
| $8-12$ | 2 | 4 | 2 |
| $7-12$ | 5 | 12 | 11 |
| K or Pre-K to 12 | 2 | 2 | 3 |
| Other (6-12) | 2 | 3 | 5 |

Across the five year period from 1987 to 1992, there was growing evidence of movement away from the conventional 9-12 arrangement toward the inclusion of junior high school grades, although a clear majority of Catholic secondary schools continued to maintain the traditional "9-12" grade structure. In 1987 only one school in twenty reported a 7-12 structure. By 1992 this arrangement was found in one of every eight Catholic high schools. But there are no significant changes in grade level structures from 1992 to 1994. It appears that current secondary school structures are increasingly stable, an inference reinforced by the following analysis of future plans.

## Near-Term Plans

In order to obtain a preview of changes anticipated but not yet implemented, this survey also collected information on future plans. These are displayed in Exhibit 3, which reports increasing stability ( $96 \%$ plan no significant changes) and diminished interest in mergers, coeducation and the addition of new gaades 7 and 8.

## Exhibit 3 <br> Percent of Schools with Significant Changes in Composition Planned in the Next Three Years, 1987-88 to 1993-94

|  | $\mathbf{1 9 8 7 - 8 8}$ | $\mathbf{1 9 9 1 - 9 2}$ | $\mathbf{1 9 9 3 - 9 4}$ |
| :--- | :---: | :---: | :---: |
| None | 86 | 94 | 96 |
| Merge/Consolidate | 3 | 1 | 0 |
| Add New Grades 7 and/or 8 | 3 | 4 | 2 |
| Becoming Coeducational | 3 | 1 | $*$ |
| Other | 5 | 1 | 2 |

* is less than 1.

It is also interesting to compare the percent of schools reporting in the 1991-92 survey that they planned a change in the next three years with the schools in this survey that report changes made since the 1991-92 school year. While this is only a two-year tume period, it provides some indication of the probability that changes planned will be implemented within the next several years.

# Exhibit 4 <br> Comparison of Percent of Schools with Changes in Composition Planned in 1992 and Those Reporting Changes Accomplished in 1994 

Merge/Consolidate
Add New Grades 7 and/or 8
Becoming Coeducational
Other

Planned
$1991-92$
1
1
4
1
1

Accomplished 1993-94

1
1
*
3

* Percentage is less than $0.5 \%$.

Although four percent of the schools reported they were considering adding lower grades in 1092, only one percent of the 1994 sample reported that they had in fact added grade levels during the past two years. The limited ( $1 \%$ ) intcrest expressed in cocducation in 1991-92 was followed by no measurable implementation by 1993-94, suggesting that the array of options for coeducation and single-sex schools presently prowided by Catholic high schools will likely continue with no significant change in the near term.

## Gender Composition

Recent research on the impact of single-sex and coeducational schools has generated renewed interest in the gender composition of Catholic and other private schools. Exhibit 5 shows this statistic displayed for the overall sample, and for the various analysis categories considered in this report. In the total sample. approximately two-thirds of all schools are coeducational, while about one in five are allfemale and or in six are all-male. This represents no statistically significant change since the previous report. The plans region continues to lead the nation in the prevalence of coeducational schools, while the WesfFar West has the highest proportion of all-female schools. Private Catholic schools continuc to be disproportionately single-gender. Schools with the smatlest enrollment categorics tend to be cocducational: moderately-sized schools are about crenl; divided between single-gender and cocducational schools. It is important to remember that this sample is stratified by region and enrollment. and not by gender composition. The distribution of sehools by gencer composition is not based on census data, and is susceptible to variations in the response rates of selected schools. Howerer, unpubtished eensus data closely mirron the distribution of schools in this sample. According to dioccean reports provided in i991, 60 percent of all the nations Catholic high schools were coed, 23 pereent all temate and 17 perient all male. In this sample, ot percent of the schools are coed, 22 pereent are all femate and $1+$ pereent are all make.

Exhiblt 5
Percent of Schools of Various Gender Compositlons by Reglon, Governance and Enrollment, 1991-92 and 1993-94

|  | All Male |  | All Female |  | Coeducatlonal |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | 91.92 | 93-94 | 91.92 | 93-94 | 91-92 | 93-94 |
| Total | 17 | 14 | 22 | 22 | 62 | 64 |
| Region 7642 |  |  |  |  |  |  |
| New England | 16 | 23 | 12 | 14 | 72 | 64 |
| Mideast | 24 | 22 | 25 | 25 | 51 | 33 |
| Great Lakes | 18 | 9 | 26 | 21 | 56 | 71 |
| Plains | 6 | 9 | 11 | 9 | 83 | 82 |
| Southeast | 9 | 18 | 19 | 14 | 72 | 68 |
| West/Far West | 20 | 6 | 29 | 31 | 51 | 63 |
| Governance |  |  |  |  |  |  |
| Diocesan | 6 | 8 | 5 | 8 | 89 | 85 |
| Parochial/Interparochial | al 5 | 8 | 8 | 11 | 86 | 81 |
| Private | 3.1 | 24 | 44 | 42 | 24 | 34 |
| Enrollment |  |  |  |  |  |  |
| Under 300 | 6 | 3 | 22 | 22 | 72 | 75 |
| 301-500 | 15 | 4 | 31 | 29 | 54 | 67 |
| 501.750 | 27 | 17 | 21 | 24 | 52 | 59 |
| Over 751 | 24 | 31 | 16 | 13 | 60 | 55 |

## Administration

The percent of schools owned or operated by a religious order has shown an apparent relative decline in this survey: 39 percent, as compared with 50 percent in 1986, and 42 percent in 1992. This apparent decline is a reflection of above average participation rates of diocesan schools in the sample and the under representation of parish schools. Among private Catholic schools, 94 percent report that they are owned or operated by religious communities.

This survey reports significant increases in the percentages of lay principals in all categories. Lay principals are now in place in about half of all Catholic high schools, and represent majorities in diocesan and parish high schools. At 38 percent, their presence in private Catholic high schools has increased rapidly over the past ten years, although members of sponsoring religious communities continue to fill the majority of principalships in the private school sector of Catholic secondary education. Lay principals represent an important and growing segment of Catholic school leadership, and the future trend line is quite clear.

## Exhibit 6 <br> Percent of Lay Principals by Region, Governance and Enrollment, 1985-86 to 1993-94

|  | $\mathbf{1 9 8 5 - 8 6}$ | $\mathbf{1 9 9 1 - 9 2}$ | $\mathbf{1 9 9 3 - 9 4}$ |
| :--- | :---: | :---: | :---: |
| Total | $\mathbf{3 7}$ | $\mathbf{4 2}$ | $\mathbf{5 0}$ |
| Region |  |  |  |
| New England | 29 | 36 | 36 |
| Mideast | 18 | 22 | 31 |
| Great Lakes | 54 | 49 | 62 |
| Plains | 59 | 69 | 74 |
| Southeast | 44 | 47 | 50 |
| West/Far West | 28 | 42 | 57 |
| Governance |  |  |  |
| Diocesan | 52 | 47 | 56 |
| Parochial/nterparochial | 62 | 68 | 64 |
| Private | 10 | 30 | 38 |
| Enrollment |  |  |  |
| Under 300 | 40 | 41 | 52 |
| 301-500 | 24 | 49 | 54 |
| 501-750 | 43 | 36 | 46 |
| Over 751 | 38 |  | 46 |

## Principals' and Administrators' Salaries

The average salary for a lay principal has increased 11 percent since 1992, moving from $\$ 45,800$ to $\$ 51,000$. The highest average salaries are found in the West $(\$ 55,400)$, among private Catholic schools ( $\$ 55,900$ ) and among schools with the largest enrollments ( $\$ 59,400$ ). Not surprisingly, priests and religious serving as Catholic high school principals continue to be paid salaries (or stipends) that are substantially lower than the salaries of lay principals in comparable schools. Other administraturs (eg., assistant principals) in schools with religious principals continue, on average, to earn more than their principals, but their salaries also continuc to trail those of their counterparts in lay-led schools. Based on comparative
data published by the National Association of Secondary School Principals, lay principals in Catholic high schools earn 22 percent less than their colleagues in public schools, a gap that is slightly smaller than the 26 percent reported in 1992. Other Catholic school administrators also earn about 77 percent of salaries reported for their public school counterparts.

| Exhibit 7 <br> Mean Salaries for Principais and Other Administrators by Governance, Region and Size, for Schools with Religious and Lay Principals (in Thousands of Dollars), 1991-92 and 1993-94 |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Schools with Lay Princlpals  <br> Other  <br>  Principal <br> Administrators  <br> 91-92 93-94 $91-9293-94$ |  |  |  | Schools withReligious Principals <br> Other  <br>  Principal <br> Administrators <br> 91-92 93-94 $\mathbf{9 1 - 9 2 ~ 9 3 - 9 4 ~}$ |  |  |  |
| All Catholic High Schools | 45.8 | 51.0 | 39.7 | 41.9 | 25.6 | 27.3 | 35.3 | 39.7 |
| Public High <br> Schools <br> (NASSP Report) | 61.8 | 65.0 <br> (assistan | 52.7 <br> principals |  | - | - | - | - |
| Region |  |  |  |  |  |  |  |  |
| New England | 51.6 | 53.5 | 42.6 | 39.8 | 22.3 | 33.8 | 33.1 | 44.6 |
| Mideast | 49.1 | 51.1 | 43.1 | 43.2 | 22.2 | 22.2 | 35.2 | 36.7 |
| Great Lakes | 45.6 | 48.5 | 37.6 | 40.6 | 30.4 | 27.0 | 36.1 | 36.7 |
| Plains | 42.6 | 49.4 | 40.6 | 42.2 | 25.3 | 34.8 | 34.2 | 38.5 |
| Southeast | 41.4 | 48.5 | 34.3 | 38.2 | 25.5 | 25.5 | 31.5 | 33.9 |
| West/Far West | 49.5 | 55.4 | 43.7 | 44.7 | 28.4 | 33.6 | 39.0 | 39.4 |
| Governance |  |  |  |  |  |  |  |  |
| Diocesan | 44.7 | 49.5 | 39.2 | 41.3 | 19.4 | 21.1 | 34.0 | 38.8 |
| Parochial/ |  |  |  |  |  |  |  |  |
| Interparochial | 39.7 | 47.0 | 36.4 | 39.7 | 16.7 | 25.4 | 24.5 | 36.3 |
| Private | 52.1 | 55.9 | 42.7 | 43.9 | 32.3 | 33.4 | 37.8 | 41.1 |
| Enroliment |  |  |  |  |  |  |  |  |
| Under 300 | 38.3 | 42.7 | 35.7 | 37.5 | 20.1 | 23.4 | 26.8 | 33.2 |
| 301-500 | 43.0 | 47.6 | 38.7 | 40.3 | 29.7 | 25.2 | 37.0 | 38.3 |
| 501-750 | 52.9 | 56.4 | 41.0 | 44.2 | 25.3 | 28.5 | 35.9 | 40.3 |
| Over 750 | 54.0 | 59.4 | 45.3 | 45.7 | 29.8 | 33.2 | 41.6 | 45.4 |

## Emerging Administrative Models

A small but growing number of Catholic high schools report an administrative structure in which the chief administrative officer is identified as the "president." In some instances, the president-principal model divides school leadership roles between two offices in a structure analogous to the corporate roles of chief executive officer and chief operating officer. The 1992 report provided a baseline for measuring the continuing evolution of Catholic secondary school leadership structures. This report offers the first trend data to describe the rate at which the president-principal model is growing. In the 1992 report, 80
percent of the sampled schools called their chief administrator "principal", and 20 percent had a president.
Among the schools surveyed here, 76 percent refer to their chief administrator as a principal. $2+$ percent as a president. Analyses of responses from these 70 schools led by presidents and comparisons to 223 principal-led Catholic high schools as well as comparisons with 1992 data are provided in Exhibits 8 and 9. In most categories the percentages of president-led schools have increased, with the most dramatic changes taking place in all male ( $37 \%$ to $54 \%$ ), diocesan ( $9 \%$ to $16 \%$ ) and Southeastern $(9 \%$ to $21 \%$ ) Catholic high schools.

| Exhibit 8 <br> Percent of Schools Led by Presidents and Principals by Region, Governance and Gender, 1991-1992 and 1993-1994 |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: |
|  | President-led Schools |  | Principal-led Schools |  |
|  | 91-92 | 93-94 | 91.92 | 93-94 |
| Total | 20 | 24 | 80 | 76 |
| Region |  |  |  |  |
| New England | 36 | 36 | 64 | 64 |
| Mideast | 13 | 24 | 87 | 76 |
| Great Lakes | 18 | 19 | 82 | 81 |
| Plains | 39 | 38 | 01 | 62 |
| Southeast | 9 | 21 | 91 | 79 |
| West/Far West | 18 | 17 | 82 | 83. |
| Governance |  |  |  |  |
| Diocesan | 33 | 35 | 67 | 65 |
| Parochia//Interparochial | 9 | 16 | 91 | 84 |
| Private | 16 | 19 | 84 | 81 |
| Gender |  |  |  |  |
| All Male | 37 | 54 | 63 | 46 |
| All Female | 18 | 24 | 82 | 76 |
| Coeducational | 16 | 17 | 84 | 83 |

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| Exhibit 9 <br> Comparisons of President-Led and Principal-Led Schools |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: |
|  | All President-led Schoois |  | All Principal-led Schools |  |
|  | $\begin{gathered} 1991-92 \\ (n=55) \end{gathered}$ | $\begin{gathered} 1993-94 \\ (n=70) \end{gathered}$ | $\begin{aligned} & 1991.92 \\ & (n=223) \end{aligned}$ | $\begin{aligned} & 1993-94 \\ & (n=223) \end{aligned}$ |
| Chief Administrator |  |  |  |  |
| Lay | 50\% | 44\% | 41\% | 52\% |
| Woman Religious | 20\% | 21\% | 32\% | 28\% |
| Priest/Male Religious | 30\% | 34\% | 27\% | 20\% |
| Governance |  |  |  |  |
| Diocesan | 20\% | 33\% | 51\% | 33\% |
| Parochial/Interparochial | 11\% | 10\% | 14\% | 54\% |
| Private | 69\% | 57\% | 34\% | 13\% |
| Gender |  |  |  |  |
| All Male | 31\% | 31\% | 13\% | 9\% |
| All Female | 20\% | 21\% | 22\% | 22\% |
| Coeducational | 49\% | 47\% | 65\% | 70\% |
| Full-time Development Office |  |  |  |  |
| Yes | 96\% | 94\% | 80\% | 87\% |
| No | 4\% | 6\% | 20\% | 13\% |
| Annual Fundraising Income from |  |  |  |  |
| Alumni | \$95,600 | \$78,900 | \$24,700 | \$42,200 |
| Parents | \$58,800 | \$46,600 | \$16,800 | \$20,500 |
| Other | \$50,100 | \$57,500 | \$38,000 | \$56,900 |
| Special Events | \$88,300 | \$120,800 | \$70,000 | \$81,700 |
| Total Income | \$292,800 | \$303,800 | \$149,500 | \$201,300 |
| Family Income of Students |  |  |  |  |
| 0-\$15,000 | 5\% | 5\% | 7\% | 8\% |
| \$15,001-25,000 | 12\% | 11\% | 18\% | 15\% |
| \$25,001-35,000 | 22\% | 21\% | 27\% | 26\% |
| \$35,001-50,000 | 30\% | 28\% | 28\% | 27\% |
| More than \$50,001 | 30\% | 35\% | 21\% | 24\% |
| Average Salaries |  |  |  |  |
| Lay Teacher | \$26,400 | \$28.700 | \$24.200 | \$26,200 |
| Development Director | \$34,900 | \$38,900 | \$30,000 | \$31,600 |
| School Board |  |  |  |  |
| Intluential | $70 \%$ | $70 \%$ | $71 \%$ | 77\% |
| Determines Budget | 92\% | $86 \%$ | 87\% | $81 \%$ |
| Hires/Evaluates Principal | $149 \%$ | 29\% | 47\% | 44\% |
| Hires/Evaluates President | 74\% | +7\% | - | - |

School Board

While examples of the president-principal model are found in a variety of different schools, the model is now apparently in place in a majority of private all-male schools, and these schools tend to have well-established and successful development programs. President-led schools also report a substantially larger percentage of families with incomes above $\$ 50,000$ ( $35 \%$, compared to 24 percent of the families in principal-led schools). Not surprisingly, fund-raising income in president-led schools is substantially larger in all categories, with extraordinary advantages reported in the levels of alumni and parent support. Chicken-egg and post-hoc, propter-hoc critiques may be examined in subsequent studies, but awhatever the direction of causality, it is clear that there is significant correlation between administrative structure and successful development programs.

## Academic Track

The percentage of students reported to be in college preparatory academic programs in this survey was 94 percent, a figure unchanged from the 1992 report.

In 1993-94, the "average" Catholic high school had 34 full-time teachers and 5 part-time teachers. There were 31 full-time teachers in the "average" school in 1992. Of the full-time faculty, 90 percent were lay people, somewhat higher than the 88 percent reported in the previous surveys. Sixty-one percent of the religious ( $6 \%$ of the teaching staff) were religious women. Nineteen percent of the staff were not Catholic. While increases in the percentages of non-Catholic teachers have been quite small and statistically insignificant ( $16 \%$ in 1989; 17\% in 1991), this survey reports the percentage of non-Catholics (19\%) is now virtually twice as large as the percentage of religious ( $10 \%$ ).

The length of service of the average high school teacher remained constant for the 1993-94 school year, with 43 percent having taught five or fewer years at the reporting school ( $43 \%$ in 1991-92; 46-49\% from 1985-86 to 1989-90). Fifty-four percent were in this category in 1984 (The Catholic High School: A National Portrait, 1985, NCEA). This modest evidence of reduced teacher turnover suggests that improved compensation has enhanced faculty stability, an important prerequisite for strengthening staff development, faith formation and instructional improvement programs.

## Clergy/Religious Compensation

Of the schools with women religious on staff, 58 schools, or 27 percent, report that they pay women religious at the same rate as lay teachers. This represents an increase from 15 percent reported in 198788 , and 22 percent reported in 1991-93. The lay parity rates for men religious ( $28 \%$ ) were even higher, and the parity rate for priests ( $18 \%$ ) showed no significant change from earlier surveys ( $15 \%$ in 1989-90; $19 \%$ in 1991-92). Average annual compensation (total of salary, benefits, housing, transportation and stipends) has increased for priests, women and men religious, who are now reported to be receiving annual compensation that averages $\$ 22,100, \$ 24,600$ and $\$ 25,700$ respectively. The data are displayed in Exhibit 10.

| Exhibit 10 <br> Average Annual Compensation of Priests, Relligious Women and Rellgious Men (in Thousands of Dollars), 1987-88 to 1993-94 |  |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Priests |  |  | Women Relligious |  |  | Men Religious |  |  |
|  | 87-88 | 91.92 | 93-94 | 87-88 | 91-92 | 93-94 | 87-88 | 91-92 | 93-94 |
| Total | 13.4 | 21.5 | 22.1 | 15.4 | 22.0 | 24.6 | 14.3 | 22.0 | 25.7 |
| Under 300 | * | 14.4 | 18.5 | 13.6 | 21.6 | 21.1 | * | 15.5 | 21.1 |
| 301-500 | 12.9 | 21.3 | 20.9 | 15.4 | 22.1 | 24.8 | 13.9 | 23.3 | 26.7 |
| 501-750 | 14.2 | 20.8 | 22.2 | 17.4 | 21.6 | 26.0 | 13.0 | 22.8 | 26.5 |
| Over 751 | 12.9 | 22.6 | 24.8 | 14.5 | 23.0 | 27.3 | 14.9 | 21.8 | 26.5 |
| * denotes insu | cient da |  |  |  |  |  |  |  |  |

## Lay Teacher Compensation

Ninety-five percent of the schools surveyed reported that they had established formal salary schedules for lay teachers "related to levels of education and years of experience," a proportion not significantly different from that reported in the three earlier surveys. In 1993-94, the average scheduled salary paid to a beginnıng lay teacher with a baccalaureate degree was $\$ 19.000$, an increase of $\$ 1.315(7 \%)$ since 1991-92. While the rate of increase has slowed from the 9 percent reported during the 1989-91 period, increased compensation levels for lay and religious faculty exceed increases in cost of living measures. The data suggest that Catholic schools continue to be conscious of the need to improve faculty compensation. (See Exhibit 11 for comparisons by enrollment size.)

The compensation gap between Catholic and public school teachers remains wide. The 1992 study reported gaps of 20 percent at entry: 20 percent at maximum and 27 percent at the median. The 1994 study reports essentially no change in the gaps between the average Catholic high school teachers' salaries and public school compensation; 21 percent at entry 20 percent at maximum and 27 percent at median. We have encased all previous analyses of these figures in caveats. Sources of public schools data (i.e., NEA, AFT. U. S. Department of Education) use a variety of different definitions and sampling frames. Nevertheless, we have used available estimates and past assumptions to calculate current statistics for public school salaries. Given the extraordinary range in compensation among public school districts, national averages can be called ballpark numbers only by the standards of the largest ballpark.

Data from the National Association of Independent Schools show a nine percent compensation advantage for teachers in independent schools, a relationship that has not changed since we first began to report comparisons between these sectors in 1989.

The average highest salary paid to a lay teacher with a masters degree in 1993-94 was $\$ 34,400$. The average median salary excluding benefits was $\$ 26.800$, an increase of nine percent over 1991-92 median of $\$ 24,700$.

In 1993-94 the average dollar amount of the benefit package for a full-time lay teacher was $\$ 6.044$. an increase of 11 percent over the $\$ 5,524$ reported for 1991-92. Finally; four percent of all the schools in the sample indicated that merit was a factor used in establishing teachers' compensation.

## Exhibit 11

Average Beginning Salary for Lay Teachers with B.A. or B.S. (in Thousands of Dollars), 1985-86 to 1993-94

|  | 1985-86 | $\mathbf{1 9 9 1 - 9 2}$ | $\mathbf{1 9 9 3 - 9 4}$ | \%91-93 <br> Increase |
| :--- | :---: | :---: | :---: | :---: |
| Enrollment | 11.8 | 15.7 | 17.4 | $11 \%$ |
| Under 300 | 12.4 | 17.7 | 18.4 | $4 \%$ |
| $301-500$ | 13.0 | 18.4 | 19.2 | $4 \%$ |
| $501-750$ | 13.3 | 19.6 | 20.8 | $6 \%$ |
| Over 751 | 12.6 | 17.7 | 19.0 | $7 \%$ |
| All Catholic <br> High Schools |  |  |  |  |
| All Public <br> High Schools <br> (U.S. Department of Education) | 22.2 | 24.0 | $8 \%$ |  |

## Exhibit 12

Average Highest Salary for Lay Teachers with M.A. or M.S. (in Thousands of Dollars), 1985-86 to 1993-94

| Enrollment | $\mathbf{1 9 8 5 - 8 6}$ | $\mathbf{1 9 9 1 - 9 2}$ | $\mathbf{1 9 9 3 - 9 4}$ | \%91-93 <br> Increase |
| :--- | :---: | :---: | :---: | :---: |
| Under 300 | 19.0 | 27.2 | 30.2 | $11 \%$ |
| $301-500$ | 22.2 | 32.3 | 33.0 | $2 \%$ |
| 501-750 | 23.0 | 34.2 | 35.1 | $3 \%$ |
| Over 751 | 25.0 | 36.0 | 39.4 | $9 \%$ |
| All Catholic <br> High Schools | 22.4 | 32.0 | 34.4 | $8 \%$ |
| All Public <br> High Schools | 32.6 | 39.8 | 43.8 | $8 \%$ |

## Exhibit 13

Average Reported Median Lay Teachers Saiary (in Thousands of Dollars), 1985-86 to 1993-94

| Enrollment | 1985-86 | $\mathbf{1 9 9 1 - 9 2}$ | $\mathbf{1 9 9 3 - 9 4}$ | \%91-93 <br> Increase |
| :--- | :---: | :---: | :---: | :---: |
| Under 300 | 14.1 | 20.0 | 23.1 | $15 \%$ |
| 301-500 | 16.5 | 25.4 | 25.7 | $1 \%$ |
| 501-750 | 17.4 | 26.8 | 28.4 | $6 \%$ |
| Over 751 | 19.2 | 28.5 | 30.5 | $7 \%$ |

All Catholic
High Schools
All Public
High Schools
26.1
33.8
36.6

8\%
(U.S. Department of Education)

Natl. Assoc. of
Independent Schools $\quad-\quad 27.2 \quad 29.5 \quad 8 \%$

## Teacher Organizations

Twenty-three percent of the schools reported that at least some of their teachers "are represented during contract negotiations by some negotiating groups." This is essentially the same percentage reported in the last two surveys. The national average masks substantial regional variations. The relatively small sample of schools reporting teacher bargaining units tempers our capacity to generalize; regional distributions within the 1986 and 1994 samples are shown in Exhibit 14.

Exhibit 14
Percent of Schools with Bargaining Representation, 1985-86 to 1993-94

Reglon

| New England | 8 | 41 |
| :--- | ---: | ---: |
| Mideast | 50 | 46 |
| Great Lakes | 19 | 18 |
| Plains | 12 | 32 |
| Southeast | 4 | 0 |
| West/Far West | 6 | 8 |

As has been the case in previous years, the majority of Catholic high school teachers represented by a bargaining group are represented either by a diocesan or district group, or by another local group in affiliation with the National Association of Catholic School Teachers, rather than by a local union affilated with the NEA or the AFT.

There is a strong relationship between representation and salary, and a particularly significant relationship between representation and the dollar value of the average benefit packages (cf. Exhibit 15).

## Exhibit 15 <br> Teacher Salary and Benefits In Schools with and without Bargaining Representation (in Thousands of Dollars)

|  | With | Without |
| :--- | :---: | :---: |
| Average Starting Salary for Lay Teacher with B.A. | 20.1 | 18.5 |
| Average Maximum Salary for Lay Teacher | 38.4 | 32.9 |
| Median Lay Salary | 29.9 | 25.7 |
| Average Benefit Package | 7.3 | 5.6 |

## Pupil-Teacher Ratio

Sample schools had an average pupil-teacher ratio of 15 , unchanged from the previous survey. In terms of the quality of education, lower pupil-teacher ratios are, of course, generally considered a positive developmiznt, but to the extent that they reflect declining school enrollments, the trend would be less encouraging. Given the strong evidence for increased enrollments, it seems likely that those schools reporting modest increases in pupil-teacher ratios are moving toward fuller utilization of existing capacity, while those reporting stable or lower ratios are adding staff to meet expanding curricular and enrollment needs.

| Exhibit 16 <br> Pupil-Teacher Ratio by Enrollment and Governance, 1985-86 to 1993-94 |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: |
|  | 1985-86 | 1991.92 | 1993-94 | \%Change 91-93 |
| Enrollment |  |  |  |  |
| Under 300 | 11.7 | 11.3 | 11.6 | -3\% |
| 301-500 | 15.5 | 14.2 | 14.4 | +1\% |
| 501-750 | 16.6 | 17.4 | 16.6 | +5\% |
| Over 751 | 19.2 | 18.8 | 17.3 | -8\% |
| Governance |  |  |  |  |
| Diocesan | 18.0 | 15.6 | 15.2 | -3\% |
| Parochial/Interparochial | 17.5 | 13.5 | 14.3 | +6\% |
| Private | 15.8 | 14.2 | 15.1 | +6\% |

## $\alpha *$ STUDENTS $* *$.

## Selected Characteristics

The "average" Catholic high school has 550 students. an increase of five percent since the 199192 survey. These biennial reports of national enrollment trends reflect a mixed pattern in which some schools are experiencing enrollment growth while others experience contractions. The percent of students who are Catholic ( $81 \%$ ) has been fairly stable ( $85 \%$ in 1992 and $88 \%$ in 1980). Since these reports are based on samples, more precise enrollment trends can be tracked through NCEA's annual publication of school census data (cf. Catholic Elementary and Secondary School 1993-94, Brigham, 1994). In this instance, the percentage calculated from census reports of non-Catholic enrollments in Catholic high schools is significantly smaller than the same as the non-Catholic enrollments reported in this stud) ( $16.6 \%$ is. $19 \%$ ).

Exhibit 17 examines percentage enrollment by racial/ethnic group over the previous four years. The most notable trend has been the relative stability of the percentages for all racial/ethnic groups through all four grade levels, supporting the findings of other research that Catholic high schools tend to retain and graduate a high percentage of their minority students. Here too, census data closely track the percentages reported in this stud; confirming our conviction that the sample provides an accurate representation of the national distribution of students in Catholic high schools.

| Exhibit 17Per School Averages-Raciai/Ethnic Composition by Grade Percentages,1987-1988 to 1993-1994 |  |  |  |  |  |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | 9th Grade |  | 10th Grade |  |  | 11th Grade |  |  | 12th Grade |  |  | nCEA Census Data |
|  | 88 | 92 |  | 88 | 92 |  | 88 | 92 | 94 | 88 | 92 | 94 | 94 |
| Aner. <br> Indian | * | * | 1 | * | * | 1 | * | * | 1 | * | * | 1 | 0.6 |
| Asian/ |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Pacific | 3 | 3 | 4 | 3 | 4 | 4 | 3 | 4 | 5 | 3 | 4 | 4 | 4.3 |
| Black | 8 | 9 | 11 | 7 | 9 | 11 | 8 | 9 | 11 | 7 | 8 | 10 | 8.0 |
| Hispanic | 11 | 9 | 9 | 11 | 10 | 9 | 10 | 10 | 9 | 10 | 10 | 10 | 10.8 |
| White | 77 | 78 | 75 | 76 | 77 | 75 | 77 | 77 | 75 | 78 | 78 | 75 | 76.3 |

The family income of the students attending Catholic high schools is an important measure of the schools" service to the community: Baseline data for 1983 published in the "Natıonal Portrait" refuted the contenton that Catholic high schools primarily seried students from relatively affluent familes Although the percentage of students from poor lamilies (under $\$ 15,000$ ) remains lower than the national distribution. the children of the working poor are represented irt numbers matching their distribution in the general propulation. The chiciron of families of modest $(\$ 25,00010 \$ 35.000)$ and moderate ( $\$ 35.00010 \$ 50.000$ ) incomes are preseni in percentages that exceed the national distribution by stgnificant margins. Lake all previous studies, this surey reports underrepresentation of families with annual income exceeding $\$ 50.000$. the meome distrobuton reflected in the tathe Exhath 18 suggests that the medran meome of a fambly sending a student to a Catholic hugh school is abouit 538.000

## Exhibit 18

Percentage Family Income Distribution in Catholic High Schools 1994 (by Principal's Report) and in the United States (1990 Census)

Catholic<br>High Schools (1994)<br>27<br>United States (1990)<br>Under \$15,000<br>\$15,001-\$25,000<br>\$25,001-\$35,000<br>\$35,001-\$50,000<br>Over $\$ 50.001$

Changes over the past 10 years reflect the continuing pressures of rising costs and increases in tuition. The percentage of students from families with incomes of $\$ 25,000$ or less has dropped from 36 percent in 1988 to 21 percent in the current surve): This is in part the result of inflation. A technical analysis based on constant dollars would substantially' influence these distributions and increase the percentages of Catholic school students within the second category; the working poor. These data provide additional evidence to refute persistent and pernicious stercotypes of Catholic schools as a refuge for the wealthy: Clearly; many families who choose Catholic high schools for their chuldren must strain to find money for tuition within limited budgets.

At the same time, the unadjusted figures show an under representation of affluent and uppermiddle class families in Catholic schools. The minority of Catholic schools that draw 30 percent or more of their students from farmilies with incomes of more than $\$ 50,000$ report substantially stronger development programs, (cf. Exhibit 9) and are better able to support extensive financial aid programs. A modest increase in the percentages of Catholic high school students drawn from familics with incomes exceeding $\$ 50,000$ could strengthen the commitment and the capacity of these schools to seree all sectors of the communty; including those whose spiritual journey was once compared to the contortions of a dromedary working its way through the eye of a necdle. Elimately: the critical ingredient in any discussion of accessibility is a school's capacity and willingness to provide financial aid, an important issue whi it is examined in some detail in the following section of this report. It is also important to note that 29 pereent of the schools in this sample reported that they sene one or more students with disabilites. The average number of students served in a given school is six. In 1992 the largest number of students with disabilites served by one school was 24 : wo schools reported serving over 100 students in 1994 . Although these schouls may have a spectial commitment to serving students with disabilities and are undoubredly exceptional, threc other schools in the 1994 survey reported serving 25 or more stutents woth disabilites. While Catholic schools have a long way to go meluding students wath disahilities in the ir classrooms, many doors: are opening wider.

## Financial Aid

Given a broadly shared commiment to diserstey and access and a continumg relance on tumon income, adequately funded linancial ad programs are increasingly important, not only wo the Catholin high schools halance sheet, but to the implementaten of tes phtosophy: When asked how many of their nonth-
 sad "none." Ot the 97 pereent provideng fanancial ad to there students, that ad is recerved on aserage by 24 percent of the students: an increase ower the 14 pereent reported in 1002. Family financial need contmues to be the primary criteron used by schools in determmeng whether to gute ad (98\% consider
it; $97 \%$ sald it was "given the greatest weight"). Of those receiving financial aid, one student in five is given aid partly on the basis of ethnic origin or race. Athletic scholarships are quite rare (see Exhibit 19). Most schools ( $85 \%$ ) offer some reduction in tuition for the children of their teachers and administrators.

# Exhlblt 19 <br> Percentage of All Catholic High Schools Applying Various Criteria for Awarding Financlal Ald, 1985-86 to 1993-94 

Academic Record or Promise<br>Athletic Record or Promise<br>Financial Need<br>Racial or Ethnic Origin<br>Vocational Intention

| 1985-86 | 1991-92 | $\mathbf{1 9 9 3 - 9 4}$ |
| :---: | :---: | :---: |
| 52 | 62 | $60 \%$ |
| 2 | 6 | 4 |
| 94 | 98 | 98 |
| 16 | 20 | 18 |
| 1 | 2 | 2 |

The average grant has increased for all but the smallest schools. The median amount of total financial aid provided by a school is $\$ 96,400$, a 40 percent increase from $\$ 69,000$ reported in 1991-92. The size of the average grant has risen from $\$ 966$ to $\$ 1098$, representing a 14 percent increase in the past two years. The average grant in 1993-94 covered 38 percent of the cost of average freshman tuition, in contrast to 34 percent in the last survey: On balance, there is substantial evidence here that the schools have made serious efforts to sustain their financial aid programs. In most cases, their efforts have kept pace with tuition increases. Catholic high schools throughout the United States provide more than $\$ 150$ million in financial aid to over 140.000 students. Given limited endowments and increasing financial demands, the dimensions of this effort on the part of Catholic high schools to educate the children of the poor and the working class are nothing short of heroic.

Exhlblt 20
Dollar Value of Average Grant by Enrollment Size, 1985-86 to 1993-94

|  | 1985-86 | 1991-92 | 1993-94 | \%91-93 Increase |
| :---: | :---: | :---: | :---: | :---: |
| Enrollment 1993-94 Increase |  |  |  |  |
| Under 300 | 772 | 851 | 1083 | 27\% |
| 301-500 | 614 | 976 | 977 | * |
| 501-750 | 549 | 1000 | 1192 | 19\% |
| Over 751 | 437 | 1061 | 1136 | 7\% |

## Admission Standards

The numbers of students applying for admission and being informed of acceptance in Catholic secondary schools vary widely. A relatively small number of schools report highly selective admissions standards as well as exceptionally large applicant pools. Since extremes tend to inflate means, the use of medians (the value above and below which $50 \%$ of the values lie) provides a more realistic description of the applicant pool and admission standards of most Catholic high schools. The shift from means to medians was first mac.e in the 1987-88 report. Exhibit 21 presents a review of recent trends in Catholic high school admissions. In 1991 the median number of students applying to a given Catholic high school was 174 , of which $149(86 \%)$ were accepted and 123 registered for admission. In 1993, the number of applicants accepted and enrolled increased substantially, and the number applying increased by an extraordinary 48 percent. While applicant pools are determined by a number of factors, an increase in the order of $48 \%$ suggests that increasingly sophisticated marketing and recruiting efforts are making a significant impact on enrollments in Catholic high schools.

| Exhibit 21 <br> Catholic High Schooi Applications, Acceptances and Admissions, T1987-88 to 1993-94 |  |  |  |
| :---: | :---: | :---: | :---: |
|  | 1987-88 | 1991-92 | 1993-94 |
| Number of applicants | 160 | 174 | 257 |
| Number and percent of applicants accepted for admission | 150 (94\%) | 149 (86\%) | 217 (84\%) |
| Number and percent of accepted applicants enrolled | 127 (85\%) | 123 (71\%) | 164 (64\%) |

The four most important criteria for admission continue to be successful completion of the previous school year, completion of one or more standardized achievement or aptitude tests, recommendation of the elementary school principal, and a strong academic record (see Exhibit 22).

Exhibit 22
Percent of High Schoois "Aiways" or "Usualiy" Applying 'Various Admission Criteria, 1985-86 to 1993-94

|  | $\mathbf{8 5 - 8 6}$ | $\mathbf{9 1 - 9 2}$ | $\mathbf{9 3 - 9 4}$ |
| :--- | :---: | :---: | :---: |
| Ability to pay full tuition without aid <br> Completion of one or more standardized | 26 | 22 | 18 |
| achievement or aptitude te ts | 82 | 81 | 84 |
| Completion of written admissions test <br> developed by your school | - | 25 | 23 |
| Personal interview with parent or guardian | 43 | 42 | 44 |
| Recommendation of elementary school principal | 73 | 66 | 72 |
| Recommendation of student's pastor 17 <br> Strong record  | 65 | 66 | 15 |
| Successful completion of previous year of school | 94 | 97 | 78 |

Asked what percent of their students graduate, over one-fourth of the schools report 95 percent or more, and nore than half 90 percent or more, suggesting additional confirmation of rescarch reporting exceptionally low dropout rates for Catholic high schools. When combined with the data on admissions, as well as research based on longitudinal studies of academic achievement and post-secondary success, the evidence for Catholic high school effectiveness with a broad range of students would seem rather persuasive.

## FAcilities

The "average" year in which our sample of Catholic schools was established is 1927, although the median is 1947. Not surprisingly, the average is strongly influenced by a small number of very old schools. The median is a better measure of typical school age, buit no comfort for those contemplating future costs of maintenance and upgrading.

Curren: market values of buildings and grounds also vary widely, with a mean of $\$ 8.1$ million and a median of $\$ 6$ million. While these estimates nay lack the precision of professional appraisals, a ballpark estimate of the aggregate value of the real assets of all Catholic high schools throughout the country exceeds $\$ 7$ billion. Among the statistics on school facilities, both the median and means values of buildings and facilities show significant changes (increases) from the previous survey; suggesting Catholic schools are either adding new facilities or experiencing uncommon appreciation of their real assets. Given the national trends in real estate values, the former scems the more likely interpretaton.

While the average school enrolls 550 students (down from 622 in 1987-88), it reports a capacity for 713 students. Overcrowding is not yet a concern for most schools; enrollment as a percent of capacity is at 77 percent. Earlier reports put enrollment between 74 percent and 80 percent over the past ten years. This percentage of course should increase if current student recruitment, enrollment and retention rates are sustained over the next several years


Ninety-two percent of the schools saty that they "make use of volunteer work by parents and family members." A typical school in the sample reports (a median of) 150 parents were involved in volunteer work, donating a total of 2200 work hours during the 1993-94 school year, or approxinately 15 hours per person. These figures represent no substantial change in the number of involved parents, but an increase of $10 \%$ in the aggregate work hours contributed by parent volunteers. This reverses a downward trend noted in the 1992 report. In spite of the fact that many Catholic school parents are pressed to meet the costs of tuition out of limited family incomes, they continuc to demonstrate commitment and generosity though voluntary contributions of time and talent. There is more to the story of the Catholic school as a functional community than research reports and recruiting videos

## 20

## * \& Finances

## Estimated National Operating Revenues

In analyzing the finances of the United States Catholic secondaiy educational community: estimates have been generated for both national operating revenues and national operating expenses by multiplying the means obtained from schools who responded to this survey by 1,231 , the total nuniber of schools reported in United States Catholic Elementary and Secondary Schools, 1993-94.

The 1992 finance report noted that operating revenues nationally were $\$ 2.6$ billion. In the two fears since that report, operating revenues have increased 15 percent to $\$ 3.0$ billion in spite of the decrease in numbers of schools from 1269 in 1991 to 1231 in 1993. As with previous eeports, tuition and fees remain the principal source of income. Contributed services have decreased slightly in the past two years, reflecting a movement toward improved compensation for religious, which was balanced partially by the decline in the number of religious teaching in schools. The contributed services of religious remain an important source of income for many schools, and a national gift to Catholic education with a dollar value in excess of $\$ 80$ million.

## Operation Revenues per School

The "average" high school generated $\$ 2.5$ million dollars in operating revenue in 1993-94, an increase of 19 percent from the $\$ 2.1$ million reported in the 1991-92 school year. The percent of that revenue generated by tuition and fees increased from 73 percent to 75 percent. Fundraising income has increased by an extraordinary 30 percent from an average of $\$ 174,400$ in 1992 to $\$ 226,600$ in 1994, a reflection of the schools' increasingly successful development programs. Over the past six jears, increases in the percentages of total income drawn from tuition ard fundraising have balanced decreases in the percentages drawn from contributed services and all other income. (See Exhibit 23).

| Exhibit 23 <br> Average School Income and Percentage by Source and Estimated National Income (in Thousands of Dollars), 1987-88 to $1993-94$ |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: |
|  |  | Average per School Incom \& Percentage |  | Estimated 93-94 National Income income for |
|  | 87-88 | 91.92 | 93.94 |  |
| Tuition \& fees $\quad 1$ | 1,219.1 (71\%) | 1,489.2 (73\%) | 1,859.8 (75\%) | 2,289,413.8 |
| Contributed services | 77.4 (5\%) | 68.7 (3\%) | 65.2 (3\%) | 80,261.2 |
| Subsidies | 133.0 (8\%) | 150.3 (7\%) | 158.7 (6\%) | 195,359.7 |
| Fundraising | 126.0 (7\%) | 174.4 (9\%) | 226.6 (9\%) | 278,944.6 |
| All other income | 167.7 (10\%) | 162.5 (8\%) | 161.0 (7\%) | 198,191.0 |
| Total Operating Income | e 1,723.2 | 2,045.1 | 2,4\%1.3 | 3 3,042,170,3 |

$$
\mathfrak{r}
$$

## Estimated National Expenses

Operating expenses have increased substantially since the 1992 report. The $\$ 3$ billion in educational expenses shown in Exhibit 24 provides one quantifiable measure of the contributions that Catholic high schools and their supporters make to the nation.

## Operating Expenses per School

Average per school income has increased at the same rate as average per school expenses, leading to an average operating surplus of $\$ 39,500$, a bit more than one percent of the operating budget. In effect the data suggest that Catholic high schools operate on budgets that are only just balanced, with limited margin for unanticipated expenses, debt reduction or deferred maintenance.

| Exhibit 24 <br> Average School Operating Expenses and Percentage by Category and Estimated National Operating Expenses (in Thousands of Dollars), 1987-88 to 1993-94 |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: |
|  | Average Per School Operating Expenses \& Percentages |  |  | Estimated <br> National <br> Operating <br> Expenses |
|  | 87-88 | 91.92 | 93-94 | 93-94 |
| Salaries (lay) | 791.9 (47\%) | 934.2 (46\%) | 1,135.2 (47\%) | 1,297,431.2 |
| Salaries (religious) | 112.6 (7\%) | 111.5 (5\%) | 130.9 (5\%) | 161,137.9 |
| Contributed services | 55.4 (3\%) | 49.9 (2\%) | 46.0 (2\%) | 56,626.0 |
| Other salaries | 135.3 (8\%) | 158.2 (8\%) | 184.2 (8\%) | 226,750.2 |
| All fringe benefits | 177.4 (10\%) | 242.9 (12\%) | 300.7 (12\%) | 370,161.7 |
| Other operating expenses | 429.6 (25\%) | 552.9 (27\%) | 634.8 (26\%) | 781,438.8 |
| Total operating expenses | 1,702.2 | 2,048.8 | 2,431.8 | 2,993,545.8 |

## Operating Revenues by Governance

The median total income for private high schools was 41 percent higher than that of parochial/ interparochial schools, and 54 percent higher than that of diocesan schools. Looking at particular income categories, private school median tuition and fees income was 79 percent greater than that of parochial/ interparochial schools, and 89 percent greater than that of diocesan schools (Exhibit 25). These numbers reflect differences in average enrollment as well as differences in tuition rates. The private school median income from fundraising was also substantially greater than the amounts raised by diocesan and parish schools. The median subsidies for parish schools and diocesan schools are comparable, and represent about 8 percent of total income. Private schools report virtually no subsidies, but show substantial income from contributed services.

Exhibit 25
Median Income by Source, by Governance (in Thousands of Dollars)

Source of income
Tuition and fees
Contributed services
Subsidies
Fundraising
All other income

* Total Operating Income

Diocesan
1,122.9
0.0
160.0
136.6
101.0

1,715.7

Parochial
1,190.8 0.0
157.8
80.1
49.5

1,879.1

Private 2,126.2 35.8 1.0 180.5 146.9 2,644.5

* Totals reported are medians drawn from responses to questionnaire items H. 16 and H.25, and are not calculated by summing the medians reported for component categories.


## Ofrating Expenses by Governance

Not surprisingly, median private school expenses are higher in all categories than those of diocesan schools, which are in turn higher than those of parochialinterparochial schools (Exhibit 26).

| Exhlbit 26 |  |  |  |
| :--- | :---: | :---: | :---: |
| Median Operating Expenses by Governance (in Thousands of Doliars) |  |  |  |
|  | Diocesan | Parochial | Private |
| Expense category: |  |  |  |
| Salaries $\&$ benefits | $1,264.6$ | $1,206.8$ | $1,905.1$ |
| Other expenses | 438.9 | 320.2 | 706.1 |
| * Total Operating Expenses | $1,648.6$ | $1,834.9$ | $2,609.8$ |

* Totals reported are medians drawn from responses to questionnaire items H. 16 and H.25, and are not calculated by summing the medians reported for component categories.


## Tuition and per-Pupil Expenditures

Across all schools surveyed, as displayed in Exhibit 27, median tuition represented 75 percent of median per pupil costs ( $\$ 4,120$ ), up from 73 percent in 1992. However, the perceniage varies across school categories. Within the four sub-groupings of schnols by governance, gender, region, and enrollment, tuition in private schools, single-gender schools, schools in New England and schools with more than 500 students provide the highest percentages of per pupil costs. The per pupil costs in all public schools (K-12) is
estimated at $\$ 5.630$ or 37 percent more than the per pupil costs of Catholic high schools. Since the public school average includes a majority of elementary schools, whose costs are typically lower than secondary schools', the real difference between Catholic and public secondary school per-pupil cost is certainly far greater than 37 percent. In any case, a conservative estumate of the dollar value of Catholic secondar; education to the nation in 1989-90 would exceed $\$ 4$ billion.

## Exhibit 27

## Median Tuition Costs and Per-Pupii Expenditures \& Tuition as \% of Per-Pupil Expenditure, 1993-94

|  | 9th Grade <br> Tuition | Per-Pupil <br> Expenditures | Tuition as \% <br> Totai of <br> Expenditures |
| :--- | :---: | :---: | :---: |
| All Catholic High Schools | $\$ 3,100$ | $\$ 4,120$ | $75 \%$ |
| All public schools K-12 | NA | 5,630 | NA |
| (U.S. Dept. of Education) |  |  |  |
| Region | 3,450 | 4,394 | 79 |
| New England | 3,340 | 4,438 | 75 |
| Mideast | 2,795 | 3,812 | 73 |
| Great Lakes | 2,190 | 4,076 | 54 |
| Plains | 3,060 | 4,027 | 76 |
| Southeast | 3,500 | 4,297 | 81 |
| West/Far West | 2,750 |  |  |
| Governance | 2,700 | 3,772 | 73 |
| Diocesan | 3,850 | 3,741 | 72 |
| Parochial/Interparochial |  | 4,897 | 79 |
| Private | 2,500 |  |  |
| Enroilment | 3,232 | 4,147 | 60 |
| Under 300 | 3,380 | 4,083 | 79 |
| 301-500 | 3,288 | 4,148 | 81 |
| 501-750 |  | 4,051 | 81 |
| Over 751 | 3,750 | 4,631 |  |
| Gender Composition | 3,500 | 4,674 | 81 |
| All Male | 2,812 | 75 |  |
| All Female |  |  | 72 |
| Coeducational |  |  |  |

In the last two years, average (mean) tuition has increased by 18 percent, from $\$ 2.817$ in 1991 to $\$ 3.316$ in 1993 . The average Catholic high school freshman-year tuition has increased over $\$ 1.600$ ( $98 \%$ ) since 1985-86 (Exhibit 28).

Exhibit 28
Average Tuition by Grade 1985-86 to $1993-94$

|  | $\mathbf{1 9 8 5 - 8 6}$ | $\mathbf{1 9 9 1 - 9 2}$ | $\mathbf{1 9 9 3 - 9 4}$ |
| :--- | :---: | :---: | :---: |
| Grade 9 | 1,675 | 2,817 | 3,316 |
| Grade 10 | 1,681 | 2,818 | 3,317 |
| Grade 11 | 1,684 | 2,818 | 3,317 |
| Grade 12 | 1,691 | 2,820 | 3,320 |

## Development

The 1994 survey is the third in this series in which schools were asked to report some detailed information about their development programs. Of all Catholic high schools in the sample, 89 percent report that they have established a development office. Within the subgroups, development office are found in 96 percent of private high schools and 91 and 86 percent of diocesan and parochial schools, respectively: Development activity is a fairly recent phenomenon. The average office was established in 1986. Private high schools, on average, established their development office in 1984. Ninety-three percent of these offices are staffed by salaried directors. Private schools show modest headstarts over parish/interparish (1987) and diocesan schools (1988) in establishing a development program and in providing a salaried director ( $96 \% \mathrm{v} .91 \%$ and $86 \%$ in diocesan and parish schools respectively). While most schools seem to be working on multi-faceted development programs, there are significant variations in the income generated by the development efforts of Catholic high schools. Private Catholic high schools generate substantially greater returns from all sources, and their advantage in alumni gifts is quite significant. Diocesan schools place the greatest emphasis on generating income through special events.

## Exhibit 29 <br> Average Income from Development Resources by Governance (in Thousands of Dollars)

|  | Alumni <br> Contributions | Parents <br> Contributions | Other <br> Contributors to <br> Annual Funds | Special <br> Events |
| :--- | :---: | :---: | :---: | :---: |
| All Catholic HS | 51.3 | 26.9 | 57.2 | 91.4 |
| Diocesan | 32.2 | 16.6 | 31.8 | 107.7 |
| Parochial/Interparochial <br> Private | 26.2 | 12.4 | 34.1 | 45.2 |
|  | 80.6 | 43.0 | 93.0 | 84.3 |

This is the second survey in which questions were asked concerning the salary of the full-time development director. The average compensation for development directors across all schools was $\$ 33,500$, an increase of 8 percent over the $\$ 31,100$ reported for 1992 . Exhibit 30 shows the figures by school size and governance type.

## Exhibit 30

Average Development Director Salary by Governance and Size (in Thousands of Dollars), 1991-1992 \& 1993-94

|  | $\mathbf{1 9 9 1 - 9 2}$ | $\mathbf{1 9 9 3 - 9 4}$ |
| :--- | :---: | :---: |
| Governance |  |  |
| All Catholic High Schools | 31.1 | 33.5 |
| Diocesan | 28.5 | 31.1 |
| Parochial/Interparochial | 25.4 | 31.1 |
| Private | 34.3 | 36.4 |
|  |  |  |
| Enrollment |  |  |
| Under 300 | 24.0 | 25.8 |
| 301-500 | 33.0 | 33.6 |
| $501-750$ | 32.8 | 34.9 |
| 75! and up | 34.2 | 39.1 |

There is general agreement among development specialists about the areas of responsibility that are appropriately assigned to a professional development director. Although many development specialists would limit the extent to which the director might assume responsibility for special events and student recruitment, the typical director in a Catholic high school may be asked to provide support in these areas, in addition to working on annual and capital campaigns. Exhibit 31 describes the range and frequency of the development director's responsibilities.

## Exhibit 31

is the Development Director responsible for

|  | Yes | No |
| :--- | :---: | ---: |
| student recruitment? | $34 \%$ | $66 \%$ |
| public relations? | $76 \%$ | $24 \%$ |
| alumni/ae association? | $86 \%$ | $15 \%$ |
| annual appeal? | $97 \%$ | $3 \%$ |
| capital campaign? | $78 \%$ | $22 \%$ |
| special event fund raising? | $85 \%$ | $15 \%$ |

## Governance and External Relations

## School Boards

In this report, as in the National Portrait, the term "school board" was defined in its broadest sense, to include both advisory groups as well as policy-making bodies and legally responsible boards of trustees. Eighty-three percent of the high schools surveyed reported that they had a school buard, a small decrease from the 88 percent in 1991, but significantly higher than the 67 percent in 1987. The average size of the school board (16) has increased slightly ( 15.1 members in 1991). Parochial/inter-parochial schools were the "least" likely to have boards ( $63 \%$ ), while 72 percent of diocesan and 92 percent of private high schools use boards. Average size of school boards and percent lay involvement, by governance and enrollment size, are shown in Exhibit 32. The percent lay membership is lowest, just over 69 percent, for private schools. It seems reasonable to infer that many sponsoring religious communities have retained a significant role on the boards of their schools.

Exhlblt 32
Average Size of School Boards and Percent of School Board Members Who are Laypersons by Governance and Enrollment

No. of Members Percent Lay

Governance
Diocesan
Parochial/Interparochial
Private
Enroliment
Under 300
301-500
501-750
Over 750

15
14
18

15
16
16
18

76\%
74\%
69\%

77\%
69\%
81\%
65\%

The functions and duties of school boards vary somewhat by governance, as reflected in Exhibit 33. Parochial/interparochial boards have the strongest influence on the daily operations of their schools, and on hiring and evaluating their principals; private school boards have the strongest influences on budgets and are most likely to expect their lay members to donate money to the school.

| Exhlblt 33Percent of Schools Reporting School Board Functlons by Goverriance |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: |
|  | Influence Dally Operations | Decide Operating Budget | Lay Members HIre/Evaluate Princlpa! | Expected to Donate |
| All Catholic |  |  |  |  |
| High Schools | 75 | 82 | 40 | 50 |
| Diocesan | 77 | 72 | 31 | 35 |
| Parochia/Interparochial | - 86 | 83 | 48 | 31 |
| Private | 70 | 93 | 47 | 73 |

It is also of interest to note that 66 percent of the schools surveyed said that they provided "yearly" financial reports to parents and other constituencies." This is most likely to occur with diocesan schools ( $72 \%$ ) and least likely to occur with private schools ( $62 \%$ ) and parochial/inter-parochial schools ( $63 \%$ ).

## Federal and State Program Participation

The schools participating in the survey reported no significant changes in their involvement with Chapter l programs for the economically disadvantaged. It is important to note that this survey was completed before the reauthorization of the Elementary and Secondary Education legislation, now calied the Improve America's Schools Act. Revised regulations are being prepared to implement the new legislation, but some in the 104th Congress are calling for substantial revision of the federal role. Whatever the outcome of the debate, this report of past activity offers limited help in charting the future.

No significant changes in Catholic high school participation rates in state-funded programs are reported in the current survey. After a substantial increase in drug education programs in the late 1980s, there is little indication of change in the level of state support for services provided for students in Catholic schools. There are important new initiatives in state supported school choice, which we will include in future reports.

Exhibit 34
Percent of Schools Reporting Participation in Federally Assisted or Financed Programs, 1985-86 to 1993-94

|  | 1985-86 | 1991-92 | 1993-94 |
| :---: | :---: | :---: | :---: |
| Education Consolidation Improvement Act Chapter 1 (Education of Children of economically disadvantaged) | 13 | 21 | 21 |
| Chapter 2 (Consolidation of federal programs for elementary $\&$ secondary education) | 73 | 78 | 77 |
| Upward Bound | 9 | 5 | 7 |
| Vocational Act of 1963: |  |  |  |
| Vocational Education Basic Programs | 9 | 5 | 5 |
| Cooperative Vocational Education Program | 12 | 6 | 10 |
| Consumer \& Homemaking Education | 5 | 4 | 7 |

Exhibit 35
Percent of Schools Reporting Participation in State Assisted or Financed Programs, 1985-86 to $1993-94$

|  | 1985-86 | 1991-92 | 1993-94 |
| :---: | :---: | :---: | :---: |
| Bus transportation | 47\% | 40\% | 39\% |
| Drug education | 9 | 54 | 50 |
| Education for the handicapped | 10 | 13 | 13 |
| Education of students from low-income families | 5 | 3 | 4 |
| Guidance \& counseling | 19 | 20 | 24 |
| Health services | 33 | 37 | 36 |
| Library or ANV resources | 67 | 55 | 54 |
| Textbooks | 44 | 50 | 53 |



37

## Introduction

The "average school" is a statistical model derived largely from the means of various measures obtained in the sample. It is not a "real" school, but one which readers may find useful as a yardstick against which to measure their own experiences and situations. The model of the average Catholic high school is followed by a set of statistical models for each of the seven "typical" schools. When studying these models, the reader should remember that there are many interrelated variables that determine the fiscal dimensions of each school's operation, e.g., location, staff size, tuition rates, age and condition of facilities, composition and resources of the community served by the school. Some of these variables are especially elastic; others can harden into constraints, depending on the prevailing climate.

## Average Catholic High School

The average Catholic high school is coeducational. It has enrollment of 550 students, which is 77 percent of the school's capacity. It is led by a lay principal. The majority of its students are in a college preparatory program, and its pupil-teacher ratio is 15 to 1 . Of its 9 th grade class of 146 , it is estimated that 94 percent will remain in school and graduate in four years.

Ninety-three of the school's students are non-Catholic. Twenty-one percent of the students come from families with annual incomes of less than $\$ 25,000$ per year, and the principal estimates that perhaps five percent of the students come from families that receive Aid to Families with Dependent Children. Across all four years, 24 percent of the students receive some form of financial aid, averaging about $\$ 1,098$ per student.

The school has a full-time faculty of 34 , of whom three are religious and 31 are lay persons. Six of the teachers are not Catholic; 22 have 10 or fewer years' experience. The median salary for lay teachers is $\$ 26,820$, and they have a benefit package valued at $\$ 6,044$. The school also has five part-time teachers.

The school's income is $\$ 2,469,900$ and its expenses are $\$ 2,430,200$. The investment in each student is $\$ 4,541$, of which $\$ 3,316$ is covered by tuition and fees.

The school has a board of 16 members, 12 of whom are lay persons. The board approves the annual budget and prepares an annual financial report, which is available to parents and others in the school community.

## Average High School Model The Diocesan High School ( $n=142$ )

In 1993-94 there were 428 diocesan high schools in the United States. Among the three goverrance types, the average diocesan high school was most likely to be coeducational and reported the lowest tuition.
Enrollment
Total 510
Catholic 420
Non-Catholic 90

Gender Composition:
Coeducational
(85\%)
Principal:
Lay
(56\%)
Faculty (Full-Time)
Total 32

- Catholic lay 24

Religious 3
Non-Catholic 5
Pupil-teacher ratio 15.2
Lay Salary and Benefits
Beginning salary (B.A.) $\$ 18,300$
Highest salary (M.A.) 33,700
Median salary $\quad 25,800$
Benefit package 6,200
Finances
Total income \$2,104,100
Tuition and fees 1,525,700
Total expenses 2,107,600
Difference $\quad-3,500$
Average ninth grade tuition $\quad 2,736$
Average grant-financial aid 853
Per-pupil expenditure 3,933
School Board
Average number of members 15
Average number of lay members 12

33

## Average High School Model The Parochial/Interparochial High School ( $n=36$ )

In 1993-94 there were 300 parish and interparochial high schools. Among the three governance types, the average parochial or interparcchial high school had the smallest enrollment, the highest percentage of non-tuition income, the most generous financial aid grant, and the largest operating budget.
Enrollment
Total ..... 420
Catholic ..... 350
Non-Catholic ..... 70
Gender Composition: Coeducational(81\%)
Principal:Lay
(64\%)
Faculty (Full-Time)Total31
Catholic lay ..... 23
Religious ..... 2
Non-Catholic ..... 6
Pupil-teacher ratio ..... 14.3
Lay Salary and Benefits
Beginning salary (B.A.) ..... \$18,500
Highest salary (M.A.) ..... 31,300
Median salary ..... 25,100
Benefit package ..... 5,600
Finances
Total income ..... \$1,872,500
Tuition and fees ..... 1,369.600
Total expenses ..... 1,963,100
Difference ..... -90,600
Average ninth grade tuition ..... 2,805
Average grant-financial aid ..... 1,040
Per-pupil expenditure ..... 3,786
School Board
Average number of members ..... 14
Average number of lay memhers ..... 11

## Average High School Model <br> The Private High School ( $\mathrm{n}=114$ )

In 1993-94 there were 503 private high schools. Among the three governance, the average private high school had the largest enrollment; the highest tuition, per pupil expenditure and financial aid; the highest faculty salaries; and the largest operating budget.
Enrollment
Total ..... 585
Catholic ..... 490
Non-Catholic ..... 95
Gender Composition: Single-Sex
All-female (42\%)
All-male (24\%)
Principal: Religious
Faculty (Full-Time)
Total ..... 37
Catholic lay ..... 27
Religious ..... 4
Non-Catholic ..... 6
Pupil-teacher ratio ..... 15.1
Lay Salary and Benefits
Beginning salary (B.A.) ..... \$20,000
Highest salary (M.A.) ..... 36,600
Median salary ..... 28,600
Benefit package ..... 6,000
Finances
Total income ..... \$3,059,200
Tuition and fees ..... 2,383,400
Total expenses ..... 2,943,100
Difference116,100
Average ninth grade tuition ..... 4,185
Average grant-financial aid ..... 1,390
Per-pupil expenditure ..... 5,443
School Board
Average number of members ..... 18
Average number of lay members ..... 13(66\%)(62\%)

## $4 i$



## Average High School Model Less than $\mathbf{3 0 0}$ Students $(\mathbf{n}=\mathbf{7 7})$

EnrollmentTotal198Catholic ..... 155
Non-Catholic ..... 43
Gender Composition: Coeducational
Principal: ..... Lay ..... (52\%)
Faculty (Full-Time)
Total ..... 16
Catholic lay ..... 10
Religious ..... 2
Non-Catholic ..... 4
Pupil-teacher ratio ..... 11.3
Lay Salary and Benefits
Beginning salary (B.A.) ..... \$17,400
Highest salary (M.A.) ..... 30,200
Median salary ..... 23,100
Benefit package ..... 5,200
Finances
Total income ..... \$1,046,400
Tuition and fees ..... 619,600
Total expenses ..... 1,02i,900Difference18,500
Average ninth grade tuition ..... 3,194
Average grant-financial aid ..... 1,083
Per-pupil expenditure ..... 5,207
School Board
Average number of members ..... 15
Average number of lay members ..... 12(75\%)

## Average High School Model Between 301 and 500 Students ( $n=69$ )

Enrollment
Total ..... 369
Catholic ..... 296
Non-Catholic ..... 73
Gender Composition: Coeducational
Principal:Lay
Faculty (Full-Time)
Total ..... 26
Catholic lay ..... 18
Religious ..... 3
Non-Catholic ..... 5
Pupil-teacher ratio ..... 14.4
Lay Salary and Benefits
Beginning salary (B.A.) ..... \$18,400
Highest salary (M.A.) ..... 33,000
Median salary ..... 25,700
Benefit package ..... 5,800
Finances
Total income ..... \$1,755,400
Tuition and fees ..... 1,268,900
Total expenses ..... 1,715,700Difference39,700
Average ninth grade tuition ..... 3,454
Average grant-financial aid ..... 980
Per-pupil expenditure ..... 4,395
School Board
Average number of members ..... 16
Average number of lay members ..... 11(67\%)
(54\%)

## Average High School Model Between 501 and 750 Students ( $\mathrm{n}=70$ )

Enrollment
Total ..... 590
Catholic ..... 485
Non-Catholic ..... 105
Gender Composition Coeducational ..... (59\%)
Principal: Religıous
Faculty (Full-Time)
Total ..... 36
Catholic lay ..... 26
Religious ..... 3
Non-Catholic ..... 7
Pupil-teacher ratio ..... 17.4
Lay Salary and Benefits
Beginning salary (B.A.) ..... \$19,200
Highest salary (M.A.) ..... 35,100
Median salary ..... 28,400
Benefit package ..... 6,400
Finances
Total income ..... \$2,719,800
Tuition and fees ..... 2.110.000
Total expenses ..... 2,591,700
Difference ..... 128,100
Average ninth grade tuition ..... 3,341
Average grant-financial aid ..... 1,192
Per-pupil expenditure ..... 4,265
School Board
Average number of members ..... 16
Average number of lay members ..... 13(54\%)

## Average High School Model More than 751 Students ( $\mathrm{n}=67$ )

EnrollmentTotal ..... 1046
Catholic ..... 884
Non-Catholic ..... 162
Gender Composition: Coeducational
Principal: Religious
Faculty (Full-Time)
Total ..... 58
Catholic lay ..... 45
Religious ..... 6
Non-Catholic ..... 7
Pupil-teacher ratio ..... 17.3
Lay Salary and Benefits
Beginning salary (B.A.) ..... \$20,800
Highest salary (M.A.) ..... 39,400
Median salary ..... 30,500
Benefit package ..... 6,700
Finances
Total income ..... $\$ 4,556,700$
Tuition and fees ..... 3,601,400
Total expenses ..... 4,397,200
Difference159,500
Average ninth grade tuition ..... 3,398
Average grant-financial aid ..... 1,136
Per-pupil expenditure ..... 4,233
School Board
Average number of members ..... 18
Average number of lay members ..... 12(55\%)
(54\%)

## Appendix B

## Summary Tables by Governance, Region, and Enrollment

Table B1
Total Tuition and Fees Income (Dollar Medians in Thousands of Dollars)

** $=$ fewer than 3 schools in this category
ns $=$ no schools in this category
$(\mathrm{n})=$ number of schools in this category

Table 12
Tuition and Fees as Percent of Operating Funds (Median Percent)

| Diocesan | Parochial/ <br> Interparochial | Private |  |  |
| :---: | :---: | :---: | :---: | :---: |
|  |  |  |  |  |
| 70 | $(3)$ | ns | ${ }^{*}$ |  |
| 80 | $(6)$ | ns | 84 | $(7)$ |

New England

| 500 and under | 70 | $(3)$ | ns | ${ }^{* *}$ |  |
| :--- | :--- | :--- | :--- | :--- | :--- |
| Over 500 | 80 | $(6)$ | ns | 84 | (7) |

Mideast

| 500 and under | 59 | $(13)$ | 79 | $(3)$ | 66 | $(17)$ |
| :--- | :--- | :--- | :--- | :--- | :--- | :--- |
| Over 500 | 82 | $(13)$ | 90 | (4) | 80 | $(19)$ |

Great Lakes
500 and under
Over 500
61 (14)
$45 \quad$ (4)
65
(7)

67 (6)
69 (3)
79

## Plains

| S | 45 | $(11)$ | $* *$ | $* *$ |  |
| :--- | :--- | :--- | :--- | :--- | :--- |
| 500 and under | 56 |  | $* *$ | 73 | (5) |
| Over 500 |  |  |  |  |  |
| Southeast | 82 | $(5)$ | $* *$ | $* *$ |  |
| 500 and under | 81 | $(13)$ | $* *$ | 73 | $(4)$ |
| Over 500 |  |  |  |  |  |

West/Far West
500 and under 64 (9) ** 77
Over 500
81 (12)
86
(11)
(8)
** $=$ fewer than 3 schools in this category
ns $=$ no schools in this category
$(\mathrm{n})=$ number of schools in this category

Table B3
Total Non-tuition Income (Dollar Medians in Thousands of Dollars)

** $=$ fewer than 3 schools in this category
ns $=$ no schools in this category
$(\mathrm{n})=$ number of schools in this category

Table B4
Fundraising as a Percent of Operating Income (Median Percent)

## Diocesan

## Parochial/ Interparochial

Private

## New England

| 500 and under | 14 |
| :--- | ---: |
| Over 500 | 6 |

Mideast
500 and under
Over 500


7 (12)

14 (17)
21 (4)
(4)

17
12
500 and under
Over 500
14 (12)
7 (3)
(7)

Plains
500 and under
Over 500
14 (12)
5 (3)
**
**
10
(5)

Southeast
500 and under
5 (6)
7 (3)
**
**
Over 500
**
12
(4)

## West/Far West

500 and under
9 (15)
**
10
8 (10)
**
8
(8)
** $=$ fewer than 3 schools in this category
ns $=$ no schools in this category
$(n)=$ number of schools in this category

Table B5
Per Pupil Expenditures (Dollar Median)

|  | Diocesan |  | Parochial/ Interparochial |  | Private |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| New England |  |  |  |  |  |  |
| 500 and under | 4,579 | (3) | ns |  | ** |  |
| Over 500 | 3,760 | (5) | ns |  | 5,619 | (6) |
| Mideast |  |  |  |  |  |  |
| 500 and under | 3,904 | (13) | 4,952 | (3) | 6,109 | (19) |
| Over 500 | 3,770 | (12) | 3,226 | (5) | 5,032 | (20) |
| Great Lakes |  |  |  |  |  |  |
| 500 and under | 4,273 | (16) | 3,650 | (4) | 6,779 | (7) |
| Over 500 | 3,371 | (14) | 4,531 | (3) | 4,136 | (14) |
| Plains |  |  |  |  |  |  |
| 500 and under | 4,117 | (13) | ** |  | ** |  |
| Over 500 | 3,536 | (4) | 4,400 | (3) | 4,674 | (4) |
| Southeast |  |  |  |  |  |  |
| 500 and under | 3,846 | (6) | ** |  | ** |  |
| Over 500 | 4,610 | (4) | ** |  | 3,600 | (4) |
| West/Far West |  |  |  |  |  |  |
| 500 and under | 3,509 | (12) | ** |  | 6,226 | (10) |
| Over 500 | 4,516 | (10) | ** |  | 4,819 | (8) |

[^2]$$
3 i
$$

Table B6
Total Salaries and Benefits (Dollar Median in Thousands of Dollars)

## Parochlal/ Interparochlal

## Private

## New England

500 and under
Over 500
1,078
(3)
ns
ns
2,796
(6)

Mideast
500 and under
Over 500
Great Lakes
500 and under
954 (16)
686
(4) 1,327

Over 500
2,097 (14)
2,265
(3)

2,615
Plalns

| 500 and under | 767 | $(13)$ | $* *$ | $* *$ |  |
| :--- | ---: | ---: | ---: | ---: | ---: |
| Over 500 | 2,659 | $(4)$ | 2,737 | (3) | 2,797 |

## Southeast

500 and under
Over 500
891 (6)
**
** 2,215
West/Far West
500 and under
$\begin{array}{rr}749 & (12) \\ 2,747 & (10)\end{array}$
**
1,285
Over 500
1,330 (3)
1,142
1.,926 (5)

3,279
** $=$ fewer than 3 schools in this category
ns $=$ no schools in this category
$(n)=$ number of schools in this category

## Table B7

Total Other Operating Expenses (Dollar Medlan in Thousands of Dollars)

## Parochlal/ <br> Díocesan <br> Interparochial

Private
New England

500 and under
Over 500
Mideast
500 and under 409 (13)
Over 500
Great Lakes
500 and under
Over 500
351 (16)
581 (14)
Plains
500 and under
Over 500
Southeast
500 and under
Over 500
2,851 (4)
238 (13)
730 .(4)

271 (6)

West/Far West
500 and under
Over 500
$300(12)$
$1,196 \quad(10)$
1,196 (10)
Over 500
ns
ns 1300
**
(6)

293 (3) 414
(19)

223 (5)
995
(20)
183 (4) 625
(7)

748 (3)
1,079
(14)
(4)

| $* *$ |  | ** |
| ---: | ---: | ---: |
| 948 | $(3)$ | 952 |

** $=$ fewer than 3 schools in this category
ns $=$ no schools in this category
$(\mathrm{n})=$ number of schools in this category

## Catholic High Schools Reflected in this Report

## New England

Connecticut, Maine, Massachusetts, New Hampshire, Rhode Island, Vermont

Fairfield Preparatory School
Notre Dame Catholic High School
Archbishop Williams High School
St. John's Preparatory School
St. Bernard's High School
Holyoke Catholic High School
Sacred Heart High School
Central Catholic High School
Lowell Catholic High School
Malden Catholic High School
Newton Country Day School
St. Clare High School
Cathedral High School
Coyle \& Cassidy High School
Catholic Memorial High School
Xaverian Brothers High School
Holy Name Central Catholic High School
St. Thomas Aquinas High School
Portsmouth Abbey School
St. Mary Academy-Bay Vicw Jr. Sr. HS
Prout School
Mount St. Charles Academy
Mount St. Joseph Academy

Fairfield, CT
Fairfield, CT
Braintree, MA
Danvers, MA
Fitchburg, MA
Holyoke, MA
Kingston, MA
Lawrence, MA
Lowell, MA
Malden, MA
Newton, MA
Roslindale, MA
Springfield, MA
Taunton, MA
West Roxbury; : 1 A
Westwood, MA
Worcester, MA
Dover, NH
Portsmouth, RI
Riverside, RI
Wakefield, RI
Woonsocket, RI
Rutland, VT

## Mideast

Delaware, District of Columbia, Maryland, New Jersey, New York, Pennsylvania

Georgetown Visitation Preparatory School
St. Anselm's Abbey School
Archmere Academy
Padua Academy
John Carroll High School
Maryvale Preparatory School
Archbishop Curley High School
Mount St. Joseph College HS
Bishop McNamara High School
De Matha Catholic High School
St. Mary Ryken High School
Connelly School of the Holy Child

Washington, DC
Washington, DC
Claymont, DE
Wilmington, DE
Bel Air, MD
Brooklandville, MD
Baltimore, MD
Baltimore, MD
Forestville, MD
Hyatsville, MD
Leonardtown, MD
Rockville, MD


Notre Dame Preparatory School
Holy Family Academy
St. Rose High School
St. Patrick High School
St. Joseph School
Hudson Catholic High School
Christian Brothers Academy
Our Lady of Mercy Academy
Bergen Catholic School
Paterson Catholic High School
Mount St. Mary Academy
Holy Cross High School
Immaculata High School
St. Mary Regional High School
McCorristine High School
Notre Dame High School
Holy Rosary Secondary Academy
Seton Hall Prep School
De Paul Diocesan High School
Immaculate Heart Academy
Albertus Magnus High School
Aquinas High School
Cardinal Spellman High School
Msgr. Scanlan High School
St. Pius V High Schooi
Bishop Kearney High School
Bishop Loughlin High School
Nazareth Regional High School
St. Joseph High School
Canisius High School
St. Joseph Collegiate Institute
Turner-Carroll High School
Villa Maria Academy
St. Francis Prep School
Maria Regina High School
Sacred Heart Academy
John A. Coleman High School
Archbishop Molloy High School
Blessed Sacrament-St. Gabriel
Iona Preparatory School
Loyola School
Rice High School
Old Westbury School/Holy Child
Archbishop Walsh High School
Seton Catholic Central High School
McQuaid Jesuit High School
Our Lady of Mercy High School
Notre Dame-Bishop Gibbons Jr./Sr. HS
La Salle Institute School

Towson, MD
Bayonne, NJ
Belmar, NJ
Elizabeth, NJ
Hammonton, NJ
Jersey City, NJ
Lincroft, NJ
Newfield, NJ
Oradell, NJ
Paterson, NJ
Plainfield-Watchung, NJ
Riverside, NJ
Somerville, NJ
South Amboy, NJ
Trenton, NJ
Trentor, NJ
Union City, NJ
West Orange, NJ
Wayne, NJ
Westwood, NJ
Bardonia, NY
Bronx, NY
Bronx, NY
Bronx, NY
Bronx, NY
Brooklyn, NY
Brooklyn, NY
Brooklyn, NY
Brooklyn, NY
Buffalo, NY
Buffalo, NY
Buffalo, NY
Buffalo, NY
Fresh Meadows, NY
Hartsdale, NY
Hempstead, NY
Hurley, NY
Jamaica, NY
New Rochelle, NY
New Rochelle, NY
New York, NY
New York, NY
Old Westbury, NY
Olean, NY
Plattsburgh, NY
Rochester, NY
Rochester, NY
Schenectady, NY
Troy, NY

St. John Baptist Diocesan HS Niagara Catholic High School Central Catholic High School Quigley Catholic High School Pius X High School Country Day School Sacred Heart Geibel Catholic High School Our Lady of the Sacred Heart Archbishop Prendergast HS Central Chrn. Jr. Sr. High School
Notre Dame Jr. Sr. High School Bishop Carroll High School Cathedral Preparatory School Villa Maria Academy Mt. St. Joseph Academy St. Basil Academy High School Villa Maria High School Delone Catholic High School Mercy Vocational High School Northeast Catholic Boys HS St. John Neumann High School West Catholic High School Central District Catholic High School Seton-LaSalle High School Nativity BVM High School Marian Catholic High School Bishop Neumann Jr./Sr. High School Bishop McDevitt High School

## Great Lakes

Illinois, Indiana, Michigan, Ohio, Wisconsin
Marquette High School Aurora Central Catholic High School
Queen of Peace High School Archbishop Quigley Seminary School
Gordon Technical High School
Lourdes High School
Marist High School
Resurrection High School St. Ignatius College Prep School
St. Scholastica High School
Schlarman High School
Joliet Catholic Academy
Montini Catholic High School
Carmel High School
Mother Theodore Guerin School
Alleman High "chool

West Islip, NY
Niagara Falls, NY
Allentown, PA
Baden, PA
Bangor, PA
Bryn Mawr, PA
Connellsville, PA
Coraolis, PA
Drexel Hill, PA
Du Bois, PA
E. Stroudsburg, PA

Edensburg, PA
Erie, PA
Erie, PA
Flourtown, PA
Fox Chase Man, PA
Malvern, PA
McSherrystown, PA
Philadelphia, PA
Philadelphia, PA
Philadelphia, PA
Philadelphia, PA
Pittsburgh, PA
Pittsburgh, PA
Pottsville, PA
Tamaqua, PA
Williamsport, PA
Wyncote, PA

Alton, IL
Aurora, IL
Burbank, IL
Chicago, IL
Chicago, IL
Chicago, IL
Chicago, IL
Chicago, IL
Chicago, IL
Chicago, IL
Dancillc, IL
Joliet, II.
Lombard, II.
Mundelein. II
River Grove. 11 .
Rock Island, IL

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Boylan Central Catholic High School
Immaculate Heart of Mary HS
Regina Dominican High School
Marian Central Catholic HS
Marian Heights Academy
Bishop Dwenger High School
Bishop Chatard High School
Cardinal Ritter Jr. Sr. High School
Central Catholic Jr. Sr. High School
Shawe Memorial Jr. Sr. High School
Marian High School
Divine Child High School
Benedictine High School
Catholic Central High School
Lumen Christi High School
Bishop Foley High School
St. Mary Catholic Central High
Bishop Borgess High School
Catholic Central High School
Nouvel Catholic Ceniral High School
Lake Michigan Catholic High School
St. Francis High School
St. Vincent \& St. Mary High School
St. Peter Chanel High School
St. John Central High School
Moeller High School
Purcell Marian High School
Ursuline Academy
Beaumont School
Bishop Hartley High School
St. John High School
Elyria Catholic lligh School
St. Joseph Central Catholic High School
St. Augustine Academy
St. Thomas Aquinas High School
Marion Catholic High School
Lake Catholic High School
Central Catholic High School
Newark Catholic High School
Holy Name High School
Magnificat High School
Catholic Central High School
Calvert High School
Central Catholic High School
St. Francis DeSales High School
Cardinal Mooney High School
Catholic Central High Schor'
McDonell Central High School
Aquinas High School \& Middlc School
Divine Savior-Holy Angels School

Rockford, IL Westchester, IL Wilmette, IL Woodstock, IL Ferdinand, IN
Fort Wayne, IN
Indianapolis, IN
Indianapolis, IN
Lafayette, IN
Madison, IN
Mishawaka, IN
Dearborn, MI
Detroit, MI
Grand Rapids, MI
Jackson, MI
Madison Height, MI
Monroe, MI
Redford, MI
Redford, MI
Saginaw, MI
Saint Joseph, MI
Traverse City, Ml
Akron, OH
Bedford, OH
Bellaire, OH
Cincinnati, OH
Cincinnati, OH
Cincinnati, OH
Cleveland, OH
Columbus, OH
Delphos, OH
Elyria, OH
Fremont, OH
Lakewood, OH
Louisville, OH
Marion, OH
Mentor, OH
New Philadelphia, OH
Newark, OH
Parma Heights, OH
Rocky River, OH
Springfield, OH
Tiffin, OH
Toledo, OH
Toledo, OH
Youngstown, OH
Burlington, WI
Chippewa Falls, WI
La Crosse, WI
Milwaukee, WI

## Plains

Iowa, Kansas, Minnesota, Missouri, Nebraska, North Dakota, South Dakota

| Bishop Garrigan High School | Algona, IA |
| :--- | :--- |
| Kuemper High School | Carroll, IA |
| Regis High School | Cedar Rapids, IA |
| Wahlert High School | Dubuque, IA |
| St. Edmond High School | Fort Dodge, IA |
| Columbus High School | Waterloo, IA |
| Dowling High School | West Des Moines, IA |
| Academy of Mt. St. Scholastica | Atchison, KS |
| Bishop Ward High School | Kansas City, KS |
| Immaculata High School | Leavenworth, KS |
| St. Thomas Aquinas High School | Overland Park, KS |
| Tipton High School | Tipton, KS |
| Kapaun-Mt. Carmel High School | Wichita, KS |
| Pacelli High School | Austin, MN |
| De La Salle High School | Minneapolis, MN |
| Totino-Grace High School | Minneapolis, MN |
| New Ulm Area Catholic Schools | New Ulm, MN |
| Academy of the Holy Angels | Richfield, MN |
| Cathedral-John Xxlll School | Saint Cloud, MN |
| Cretin Derham Hall High School | Saint Paul, MN |
| Notre Dame Regional High School | Cape Girardeau, MO |
| St. Mary Bundschu Memorial High School | Independence, MO |
| Cardinal Ritter College Prep | Saint Louis, MO |
| Rosati-Kain High School | Saint Louis, MO |
| St. John Vianney High School | Saint Louis, MO |
| St. Louis University High School | Saint Louis, MO |
| St. Francis Borgia Regional High School | Washington, MO |
| Holy Family High School | Lindsay, NE |
| Creighton Preparatory School | Omaha, NE |
| Duchesne Academy | Omaha, NE |
| Roncalli High School | Omaha, NE |
| VJ and Angela Skutt High School | Omaha, NE |
| St. Marys High School | Oneill, NE |
| Bishop Neumann Central High School | Wahoo, NE |
| St. Thomas More High School | Rapid City, SD |
|  |  |

## Southeast

Alabama, Arkansas, Florida, Georgia, Kentucky, Louisiana, Mississippi, North Carolina, South Carolina, Tennessec. Virginia, West Virginia

St. Joseph Jr. Sr. High School
Pope John Paul II High School
Bishop Verot High School
Chaminade Madonna College Prep
Morning Star School
Archbishp Curley-Notre Dime HS

Conway, AR
Boca Raton. Fl.
Fort Myers. FL
Hollywood. Fl.
Jacksonville. FL
Miami, FL

St. Pius X High School
Aquinas High School
Holy Cross High School
Notre Dame Academy
Trinity High School
Ursuline-Pitt School
St. Joseph's Academy
Academy of the Sacred Heart
St. Thomas More High School
Archbishop Rummel High School
Immaculata High School
Jesuit High School
Mount Carmel Academy
Catholic High School-Pointe Coupee
Opelousas Catholic School
Loyola College Prep School
St. Stanislaus College Preparatory
St. Joseph High School
Cardinal Newman High School
Notre Dame High School
St. Benedict at Auburndale
Knoxville Catholic High School
Bishop Byrne High School
Christian Brothers High School
Paul VI High School
Peninsula Catholic High School
Catholic High School
Walsingham Academy' Upper School
St. Joseph Central High School

Atlanta, GA
Augusta, GA
Covington, KY
Covington, KY
Louisville, KY
Louisville, KY
Baton Rouge, LA
Grand Coteau. LA
Lafayette, LA
Metairie, LA
Marrero, LA
New Orleans, LA
New Orleans, LA
New Roads, LA
Opelousas, LA
Shreveport, LA
Bay St Louis, MS
Jackson, MS
Columbia, SC
Chattanooga, TN
Cordova, TN
Knoxville, TN
Memphis, TN
Memphis, TN
Fairfax, VA
Newport News, VA
Virginia Beach, VA
Williamsburg. VA
Huntington, WV

## West/Far West

Alaska, Arizona, California, Colorado, Hawaii, Idaho, Montana, Nevada, New Mexico, Ohlahoma, Oregon, Texas, Utah, Washington, Wyoming

Bourgade High School
Immaculate Heart High School
Salpointe Catholic High School
Ramona Secondary School
St. Joseph Notre Dame High School
Sacred Heart College Prep School
Garces Memorial High School
Notre Dame High School
Bellarmine Jefferson High School
Regina Caeli High School
St. Bernard High School
San Joaquin Memorial High School
Holy Family High School
Saint Joseph High School-Lakcwoud
Cathedral High School

Phoenix, AZ
Tucson, AZ
Tucson, AZ
Alhambra, CA
Alameda, CA
Atherton, CA
Bakersfield, CA
Belmont, CA
Burbank, CA
Compton, CA
Eureka, CA
Fresno. CA
(ilendale, $C A$
Lakewood. C.A
Los Angeles, CA


Immaculate Heart High School
Loyola High School of Los Angeles
Sacred Heart High School
St. Michael High School
Central Catholic High School
St. Elizabeth High School
Villanova Preparatory School
La Salle High School
Pomona Catholic High School
Santa Margarita Catholic High School
Don Bosco High School
Loretto High School
Academy of Our Lady of Peace
Mercy High School
Sacred Heart Cathedral Prep
Presentation High School
St. Lawrence Academy
Notre Dame High School
St. Mary's High School
Louisville High School
St. Scholastica Academy
Holy Family High School
St. Francis School
Maryknoll High School
Bishop Kelly High School
Bishop McGuinness High School
St. Labre Indian Catholic School
Butte Central High School
St. Cathcrine Indian School
Blessed Kateri Tekakwitha
St. Mary's School
St. Mary's Academy
Regis High School
Alamo Catholic High School
St. Joseph Academy
Corpus Christi Academy
Bishop Lynch High School
St. Thomas High School
Strake Jesuit College Prep School
Highlands School
St. Augustine Jr. Sr. High School
Sacred Heart School
Antonian College Prep High School
Bishop T.K. Gorman High School
Notre Dame Schools
Judge Memorial Catholic II.S.
Blanchet High School

Los Angeles, CA
Los Angeles, CA
Los Angeles, CA
Los Angeles, CA
Modesto, CA
Oakland, CA
Ojai, CA
Pasadena, CA
Pomona, CA
Rancho Santa Marguarita, CA
Rosemead, CA
Sacramento, CA
San Diego, CA
San Francisco, CA
San Francisco, CA
San Jose, CA
Santa Clara, CA
Sherman Oaks, CA
Stockton, CA
Woodland Hills, CA
Canon City, CO
Denver, CO
Honolulu, HI
Honolulu, HI
Boise, ID
Oklahoma City; OK
Ashland, MT
Butte, MT
Santa Fe, NM
Thoreau, NM
Medford, OR
Portland, OR
Stayton, OR
Amarillo, TX
Brownsville, TX
Corpus Christi, TX
Dallas, TX
Houston, TX
Houston, TX
Irving, TX
Laredo, TX
Muenster, TX
San Antonio, IX
Tyler, TX
Wichita Falls, TX
Salt Lakc City; UT
Scattc, WA

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## Appendix D

## The Survey Instrument

December 5, 1994

[Head of School]<br>[Name of School]<br>[Address]<br>Dear (Head of School):

NCEA published Catholic High Schools and Their Finances 1992 two years ago this month. This biennial survey of Catholic high schools described the finances, governance, administration and development efforts of secondary schools and has functioned as a valuable resource for understanding the state of Catholic secondary education. Along with studies on the outcomes of students in Catholic sccondary schools, this study nade it possible to demonstrate that Catholic high schools are not only effective but efficient.

Many important recent NCEA initiatives are now shaping a new context for American Catholic schools. The National Congress on Catholic Schools for the 21st Century has provided a foundation for renewed commitment to a stronger and more expansive network of Catholic schools. The 1992 Gallup Poll, The Peoples' Poll on School and School Choice, was comntissioned by NCEA and revealed a very favorable national report card for Catholic schools as well as important and broad based support for educational choice among non-Catholics and Catholics alike. We believe we can draw on a potentially powerful coalition to create a new vision of education in which our schools exercise a critical leadership role. We have the support. We need your help in sketching accurately how Catholic schools function so well.
[Name School] has been selected to participate in a national survey of Catholic secondary schools. The process by which your school was selected is designed to identify; a representative group of Catholic high schouls from all over the country. Since $\mid$ Name of Schooll is representing a number of schools, your participation is very important. I urge you to complete the enclosed questionnaire.

I understand that many demands compcte for your time. In order to express appreciation for your cooperation, I will send every participating school a copy of the final report, Catholic High Schools and Thetr Finances, 1994 immediately upon publication next spring. The report will be bound, about 60 pages long, and will contain not only composite information but analyses of school finances by region, size, and type of governance
[Head of Schooll
December 5, 1994
Page Two

The questionnaire itself may be returned any time before January 10, 1995, but please take a moment now to complete and return the enclosed reply card, informing us of your response to our request.

Thank you for your willingness to cooperate in our efforts to serve the Catholic educational community: We know that our Catholic high schools are a great and effective gift to the church and the nation. While measures of material resources are neither the only nor the best way to assess our contributions, it is important to provide timely and accurate financial data for planning, public relations, public policy' and political action on behalf of [Name of School] and all Catholic schools. Please help us by participating in our biennial survey:

Sincerely,

Michael J. Guerra<br>Executive Director<br>Secondary School Department

Encl.
MJG:tht

# SURVEY OF CATHOLIC SECONDARY SCHOOL FINANCES 1993-1994 

## INTRODUCTION

This survey is being distributed to the principal, president, or other chief administrative officer of a representative sample of Catiolic secondary schools in the United States. It is assumed that in most cases the principal will complete the survey, but if necessary, that responsibility may be delegated. In any case, all questions should be answered from the point of view of the principal or school head.

Instructions for completing this survey are printed in the manual accompanying the survey. Wherever an asterisk appears, an explanation or definition related to that question will be found in the instruction manual.

## SCHOOL IDENTIFICATION

$\square$

CORRECTIONS, IF NECESSARY
$\qquad$
$\qquad$
$\qquad$
$\qquad$
$\qquad$
(If the label above needs correction, please enter the necessary corrections in the space at the right of the label.)

## A. BACKGROUND

*A. 1 Name of principal $\qquad$
A. 2 Title of the school's administrative leader
A. 3 Name and title of person who completed this survey if other than the principal.
A. 4 Phone number of the person named in A. 3 if other than school number. ( $\qquad$ _)
(area code)
A. 5 Is the principal of this school lay or religious? (check one box)


Lay person
Priest
Female religious
Male religious
A. 6 What grades are ineluded in your school?


K or Pre-K to 12
7 to 12
8 to 12
9 to 12
Other, namely $\qquad$
A. 7 What is the gender composition of the student body?


All male
All female
Male and female (coeducational)
Have there been any significant changes in the grade or gender composition in your school since the 1991-1992 school year? (check all that apply)
$\square$ A. 8 No
$\square$ A. 9 Yes, we merged/consolidated with another
school.
$\square$ A. 10 Yes, we added new grades 7 and/or 8.
$\square$ A. 11 Yes, we became cocducational.
$\square$ A. 12 Yes, other; namely:

Are any significant changes in grade or gender composition planned for your school in the next 3 years? (check all that apply)A. 13 No
A. 14 Yes, we may merge/consolidate.
A. 15 Yes, we may add new grades 7 and/or 8 .
A. 16 Yes, we may become coeducational.
A. 17 Yes, other; namely: $\qquad$
A. 18 Where is this school located?


New England (CT, ME, MA, NH, RI, VT)
Mideast (DE, DC, MD, NJ, NY, PA)
Great Lakes (IL, IN, MI, OH, WI)
Plains (IA, KS, MN, MO, NE, ND, SD)
Southeast (AL, AR, FL, GA, KY, LA, MS, NC, SC, TN, VA, WV)
West/Far West (AK, AZ, CA, CO, HI, ID, MT, NV, NM, OK, OR, TX, UT, WA, WY)

## B. ADMINISTRATION

*B. 1 What type of school is this? (check one box)


Diocesan
Parochial or inter-parochial
Private
B. 2 Is this school owned or operated by a religious community?


Yes
No
What percent of your twelfth grade students were enrolled in each of the following types of programs in 1993-1994. (Write a percent for each line. If none, write " 0 ." These percentages should sum to 100 .)

Percent
B. 3 Business $\qquad$
B. 4 College Preparatory $\qquad$
B. 5 General-Technical $\qquad$
B. 6 Other $\qquad$

## C. TEACHERS

*C. 1 What is the number of teachers your school has in each of these two categories? (Write a number on each line. If none, write " 0. ")

Full-time Teachers
Part-time Teachers
*C. 2 What is the number of full-time equivalent teachers (FTEs) in your school?

What is the number of persons reported in question C. 1 who fall into each of these categories? (If none, write " 0. ." The total in each of these columns should equal the answers you gave in C.1)

| Full-time | Part-time <br> Teachers |
| :--- | :--- |
| Teachers |  |

C. 3 Catholic layman $\qquad$
C. 4 Catholic laywoman
C. 5 Non-Catholic layman
C. 6 Non-Catholic laywoman
C. 7 Priest, diocesan
C. 8 Priest, religious
C. 9 Femaie religious
C. 10 Male religious

If you have one or more priests or religious on your faculty, please answer C. 11 to C .19 ; otherwise go to C .20 .
C. 11 Are priests paid on the same salary schedule as lay teachers?


Yes
No
Does not apply
C. 12 Are women religious paid on the same salary schedule as lay teachers?


Yes
No
Does not apply
C. 13 Are nen religious paid on the same salary schedule as lay teachers?Yes
No
Does not apply
C. 14 Do all priests teaching full-time in your school receive the same compensation, regardless of education or experience?


Yes
No
Does not apply
C. 15 Do all women religious teaching full-time in your school receive the same compensation regardless of education or experience?


Yes
No
Does not apply
C. 16 Do all men religious teaching full-time in your school receive the same compensation, regardless of education or experience?


Yes
No
Does not apply
C. 17 What is the average annual compensation (total of salary, benefits, housing, transportation. and stipends) paid to priests who teach full-time in your school? (If question does not apply, write "DNA.")
\$
C. 18 What is the average compensation (total of salary, benefits, housing, transportation, and stipends) paid to women religious who teach full-time in your school? (If question does not apply, write "DNA.")
\$
C. 19 What is the average compensation (total of salary, benefits. housing, transportation, and stipends) paid to men religious who ،each full-time in your school? (If question does not apply, write "DNA.")
$\$$
*C.20In the 1993-1994 school year, what is the average dollar amount of the benefit package paid by the school (e.g., pension, social security (employer's contribution only). medical insurance, life insurance, major medical) for a full-time lay teacher?

$$
\$
$$

C. 21 In your school, is merit a factor in establishing teachers* compensation?


Yes
No
C. 22 Does your school have an official salary schedule related to levels of education and years of experience by which lay teachers' salaries are determined?


If your school has a salary schedule, please answer the next two questions; otherwise go to C.25.
C. 23 What is the scheduled salary paid to a beginning lay teacher with a B.A./B.S. (excluding benefits)?
\$
C. 24 What is the highest scheduled salary paid for a lay teacher with a M.A./M.S. (excluding benefits)?
$\$$
C. 25 What is the highest salary actually paid to any lay teacher at your school?

## \$

*C.26What is the median of the salaries actually paid to lay teachers in your school (excluding benefits)?

$$
\$
$$

C. 27 Are some or all of teachers represented during contract negotiations by some negotiating group?


Yes
No (If "no," please skip to C.35.)
C. 28 What is the total number of full-time teachers in your school who are represented during contract negotiations by some negotiating groups? (If none, write " 0. .)

What is the number of your full-time teachers who are represented by each of the following groups? (If none for a group. write " 0 ;" these numbers should sum to the answer given for question C.28.)
C. 29 American Federation of Teachers
C. 30 Diocesan of district groups
C. 31 National Association of Catholic School Teachers
C. 32 National Education Association
C. 33 Other local group
C. 34 Other national group

What is the number of full-time teachers who have been on the staff of your school for the following lengths of time? (Place a number in each space. If none. write " 0 ." The total should equal the number of full-time teachers shown in question C.1.)
C. 35 Less than a year
C. 36 1 to 2 years
C. 373 to 5 years
C. 386 to 10 years
C. 39 11 to 15 years
C. $40 \quad 16$ to 20 years
C. 4121 to 30 years
C. 4231 to 40 years
C. $4341+$ years
C. 44 What is the average salary (excluding benefits) paid to full-time administrators? (In calculating the average. exclude religious administrators who receive stipends rather than equivalent lay salaries)
$\$$
C. 45 What is the salary (excluding benefits) paid to the principal'? (Reminder: Your answers are confidential. No information on any school will be released without written permission from the principal.)
$\$$

## D. STUDENTS

D. 1 What was the total number of students in your school in June, 1994?

What was the number of students in each grade in your school who were in these categories? (If none for a category, write "0.")

|  | 7th | 8th | 9th | 10th | 11th | 12th |  |
| :--- | :--- | :--- | :--- | :--- | :--- | :--- | :--- |
| D. 2 Catholic |  |  |  |  |  |  |  |
| D. 3 Non-Catholic | - | - | - | - | - | - | - |

What was the number of students in each grade in your school who were in these categories? (If none for a category, write "0.")

## D. 4 American Indian Alaskan Native

D. 5 Asian or Pacific Islander

7th
9th 10th
11th
12th
$\qquad$
$\qquad$
$\qquad$
$\qquad$
$\qquad$
$\qquad$
D. 6 Black, not of Hispanic origin
$\qquad$
$\qquad$
$\qquad$
$\qquad$
$\qquad$
D. 7 Hispanic or Spanish or Latin American origin
D. 8 White, not of Hispanic origin
D. 9 What was the number of students in your school who were classified as handicapped? (If none, write " 0. .)
*D. 10What number of your students received financial aid from your school in 1993-1994?

Does your school employ any of the following criteria in awarding financial aid, in whole or part? (check one box for each)

| Yes | No |  |  |
| :--- | :--- | :--- | :--- |
| $\square$ | $\square$ | D.11 | Academic record or promise |
|  | $\square .12$ | Athletic record or promise |  |
| $\square$ | $\square$ | $\square$ D. 13 | Financial need |
| $\square$ | $\square$ | $\square$ | Racial or ethnic origin |
| $\square$ | $\square$ | $\square$ | Docational intention |
| $\square$ | $\square$ | D.16 | Faculty children |

D. 18 Of the following criteria. which is given the greatest weight in awarding your school's financial aid funds? (check one box)


Academic record or promise
Athletic record or promise
Financial need
Racial or ethnic origin
Vocational intention
D. 19 What was the total amount of financial aid, (including scholarships, tuition reductions, grants, work-study, and support from sponsoring parishes, dioceses, and religious orders) awarded in 1993-1994 by your school to students?
\$ $\qquad$
D. 20 What was the dollar value of the average financial aid allocation?
$\$$
What percent of your students come from families with each of the following gross annual incomes? (Percents should sum to 100 . If none in the category, write " $0 . "$ )

|  |  | Percent |
| :--- | :--- | :--- |
| D. 21 | Under $\$ 15,000$ | - |
| D. 22 | $\$ 15.001-\$ 25,000$ | - |
| D. 23 | $\$ 25.001-\$ 35,000$ | - |
| D. 24 | $\$ 35,001-\$ 50.000$ | - |
| D. 25 | Over $\$ 50.000$ |  |

*D.26Are the percentages you gave for questions D. 21 to D. 25 estimates or accurate figures?

Figures are rough estimites
Figures are reasonable estimates
Figures are accurate
D. 27 What percent of your students come from families who receive Aid to Families with Dependent Children (AFDC)?

Percent


0
1-10
11-20
More than 20
*D. 28 Is the percentage you gave for question D. 27 an estimate or an accurate figure? (check one box)Figure is rough estimate
Figure is reasonable estimate
Figure is accurate

## E. SCHOOL STANDARDS

*E. 1 What is the number of students who applied (that is, completed the application process) for admission to your school's entry-level grade for the year 1993-1994?
E. 2 If you have grades lower than 9, do you require a readmission process for grade 9 ?


Yes
No
Does not apply
*E. 3 What is the number of students who were informed of acceptance to your entry-level grade in 1993-1994?
$\qquad$
E. 4 How many students, if any, were put on a waiting list?
E. 5 Of the number given for E.1, how many were not accepted for admission? Note: E. $3+$ E. $4+$ E. 5 should sum to equal E.l.
$\qquad$
E. 6 Of the students accepled, what is the number of students who enrolled?

How often do you consider each of the following in a student's application for admission to your entry-level grade? (For each, check one box)

Some- Rarely
Always Usually times or Never
E. 7 Ability to pay full tuition without aid

E. 8 Completion of one or more standardized achievement or aptitude tests

E. 9 Complete of written admissions test developed by your school

E. 10 Personal interview with parent or guardian

E.11 Recommendation of elementary school principal

E. 12 Recommendation of student's pastor

E. 13 Strong academic record

E. 14 Successful completion of previous year of school

$\square$

E. 15 Of the students who enroll at the entry-level grade of your school, about what percentage would you estimate remain in your school and graduate?

Percent


100
95-99
90-94
80-89
70-79
Less than 70

## F. FACILITIES, RESOURCES AND LOCATION

*F. 1 In what year was your school established?
F. 2 In what year was the oldest building that currently houses your school built?
*F. 3 What is your best estimate of the current market value of the school buildings and grounds?
\$ $\qquad$
F. 4 If ynur school were at maximum enrollment, how many students could your facility serve?

## G. PARENT INVOLVEMENT

G. 1 Does your school make use of volunteer work by parents and family members?

G. 2 What is the approximate number of parents or family members of students who contributed volunteer time during 1993-1994?
G. 3 Estimate the total number of volunteer hours given by parents and family members in 1993-1994.

## H. FINANCES AND DEVELOPMENT

REMINDER: Your answers are confidential. No information about any individual school will be released without permission from the head administrator.

Please indicate the school's 1993-1994 income and operating expenses, using the categories shown. Reminder: Definitions and explanations for all items bearing an asterisk ( ${ }^{*}$ ) will be found in the acconpanying instruction manual.

Please make an entry on every line. If the appropriate answer is "none" or zero, write " $0 .:$ This will considerably increase the accuracy of our final report.

Source of Income (round to the nearest dollar)
H. 1 Tuition and fees
*H. 2 Contributed scrvices
$\$$
\$

Subsidies or grants from:
H. 3 Religious community
$\qquad$
H. 4 Parish
H. 5 Diocese
\$ $\qquad$
H. 6 Other
\$ $\qquad$

Development:
*H. 7 Alumni \$
$\$$
$\qquad$
*H. 8 Parents \$
*H. 9 Other contributions to the 1993-1994 operating fund
$\$$ $\qquad$
*H. 10 Fundraising from special events
\$ $\qquad$
*H. 11 Income from auxiliary services (excess of income over expenses)
$\$$ $\qquad$
H. 12 Income from federal government sources \$ $\qquad$
H. 13 Income from state government sources
$\$$
$\qquad$
H. 14 Income from endowment
$\$$
$\qquad$
*H. 15 All (any) other income
$\$$
$\qquad$
H. 16 Total operating income (should equal sum of H.1 to H.15)

Operating Expenses (round to the nearest dollar)
H. 17 Salaries-lay professional staff, including development office
*H. 18 Salaries-religious professional staff
$\$$ $\qquad$
\$
*H. 19 Contributed services (if not included in H. 18 under "religious salaries")
$\$$ $\qquad$
H. 20 Other salaries (e.g., general office, maintenance, but not auxiliary services)
$\$$ $\qquad$
H. 21 All fringe benefits (FICA, health insurance, retirement, unemployment, etc.)
$\$$
*H. 22 Expenses for all auxiliary services (excess of expenses over income)
*H. 23 Maintenance costs
*H. 24 All other operating costs
H. 25 Total operating expenses (should equal sum of H. 17 to H.24)

What was the 1993-1994 tuition? This is the "base tuition" for a student who is the only student from a given family, and before allowances and discounts. What was the 1991-1992 tuition? Please fill in one answer for each blank. If your sch. ol does not have one or more of these grades, write "DNA."
H. 26 Grade 7

1991-92

| $1993-94$ |  |
| :---: | :---: |
| tuition | $1991-92$ <br> tuition |

H. 27 Grade 8

H. 32 Was there a reduction in tuition when more than one child in a family registered in the school?

H. 33 Was there a reduction in tuition when a student was the child of a teacher or administrator?


Yes
No
H. 34 Does the school have a development office?


Yes
No
If your school has a development office, please answer the following questions. If your schools does not, please proceed to the next section: I. Govemance, question I.I.
H. 35 Is the office staffed by a salaried director of development?

H. 36 In what year did the school first establish a paid development director position?

Is the director of development responsible for

| Yes | No |  |  |
| :--- | :--- | :--- | :--- |
| $\square$ | $\square$ | H. 37 | student recruitment? |
| $\square$ | $\square$ | H. 38 | public relations? |
| $\square$ | $\square$ | H. 39 | alumni association? |

H. 43 If your school has a full-time director of development.
I. 9 Does the board hire and evaluate the president?Yes
No
Does not apply
I.10 Aie lay members of the board expected to contribute financially to the school?

I. 11 Does the school provide yearly financial reports to parents ard other constituencies?


Does your school participate or have students who participate in each of the following federally assisted programs?

$\square \square^{\text {Yes }}$| No |  |
| :--- | :--- |
| $\square$ | $\begin{array}{l}\text { Chapter I (Education of children of } \\ \text { economically disadvantaged) }\end{array}$ |

$\square \quad \square$ I.13 Chapter II (Consolidation of federal
I. $13 \begin{aligned} & \text { Chapter II (Consolidation of } \\ & \text { programs for elementary and }\end{aligned}$ secondary education)


Vocational Education Aci of 1963:

I. 15 Vocational Education Basic Program

I. 16

Cooperative Vocational Education Program


Consumer and Homemaking Education

Is your school funded cr subsidized by the state for any of the following?

I. 19 Drug education
I. 20 Education of the handicapped

I. 21 Education of students from low-income families

I. 22 Guidance and counselingI. 23

Health servicesI. 24 Library or A/V resources

员员
Textbooks
Other: namely

## MAILING INSTRUCTIONS

When the survey has been completed, return the survey to Michael J. Guerra at NCEA, 1077 30th Street, NW, Suite 100, Washington, DC 20007-3852. Deadline for return to NCEA is February 3, 1995. We are most grateful for your cosperation in providing this important service for Catholic secondary education.

> A Publication of the NCEA Secondary Schools Depariment
> - National Catholic Educational Association


[^0]:    

    * Reproductions supplied by EDRS are the best that can be made *
    * from the original document.
    

[^1]:    * Totals less than 293 due to missing data.

[^2]:    ** $=$ fewer than 3 schools in this category
    ns $=$ no schools in this category
    $(\mathrm{n})=$ number of schools in this category

