

DOCUMENT RESUME

ED 305 972

JC 890 195

TITLE Data and Characteristics of the Illinois Public Community College System.

INSTITUTION Illinois Community Coll. Board, Springfield.

PUB DATE Apr 89

NOTE 144p.; For earlier survey, see ED 296 764. Tables may reproduce marginally.

PUB TYPE Statistical Data (110) -- Reports - Descriptive (141)

EDRS PRICE MF01/PC06 Plus Postage.

DESCRIPTORS Administrators; *College Faculty; *College Programs; *Community Colleges; Construction Programs; Educational Facilities; *Educational Finance; *Enrollment; Financial Support; Full Time Equivalency; School Personnel; State Surveys; Student Characteristics; Two Year Colleges; *Two Year College Students

IDENTIFIERS *Illinois

ABSTRACT

Data on the Illinois public community colleges, covering fiscal year (FY) 1988 and part of FY 1989, are presented in this report on the system's students, faculty and staff, instructional programs, operating finances, and capital construction. After introductory material provides a profile of the colleges, a map of college districts, and a list of institutions, section I presents tables showing student characteristics, including headcount data for fall 1988 by sex and type of attendance, instructional program area, age, ethnic origin, academic classification, type of residency, and enrollment status. In addition, this section offers information on proportions of district populations served, community education enrollments, headcount data for fall 1979 through fall 1988, and a summary of grants to disadvantaged students. Section II contains data on faculty and staff, including information on instructional faculty, administrative staff, non-teaching professional staff, and classified staff for fall 1988. Average base salaries, average class size, and percentage of classes by class size are also detailed. Section III presents program data, including an inventory of curricula offered in the Illinois colleges, degrees and certificates awarded, and occupational programs. Section IV includes financial data on apportionments, grants to colleges, instructional unit costs, tax levies, operating revenues and expenditures, and energy usage and costs. Finally, section V provides data on facilities and college construction. (ALB)

* Reproductions supplied by EDRS are the best that can be made *
* from the original document. *

ED 305 971
ILLINOIS Public Community College System

DATA AND CHARACTERISTICS

APRIL 1989

"PERMISSION TO REPRODUCE THIS
MATERIAL HAS BEEN GRANTED BY

V. K. McMillan

TO THE EDUCATIONAL RESOURCES
INFORMATION CENTER (ERIC)"

U.S. DEPARTMENT OF EDUCATION
Office of Educational Research and Improvement
EDUCATIONAL RESOURCES INFORMATION
CENTER (ERIC)

X This document has been reproduced as
received from the person or organization
originating it.
☐ Minor changes have been made to improve
reproduction quality.

• Points of view or opinions stated in this docu-
ment do not necessarily represent official
OERI position or policy.



290 195
ILLINOIS COMMUNITY COLLEGE BOARD
509 South Sixth Street, Room 400
Springfield, Illinois 62701-1874
(217) 785-0123

Printed by Authority of the State of Illinois

**DATA AND CHARACTERISTICS OF THE
ILLINOIS PUBLIC COMMUNITY COLLEGE SYSTEM**

APRIL 1989

TABLE OF CONTENTS

	<u>Page</u>
Introduction.....	vi
A Summary Profile of the Illinois Public Community Colleges.....	vii
Map of the Illinois Public Community College Districts.....	viii
Alphabetical Listing of Illinois Public Community Colleges.....	ix
Section I - Student Characteristics.....	1
Table I-1 - Annual Unduplicated Headcount Enrollment for Fiscal Year 1988.....	2
Table I-2 - Summary of Opening Fall 1988 Student Headcount Enrollment by Sex and Type of Attendance.....	3
Table I-3 - Summary of Opening Fall 1978 Student Headcount Enrollment by Instructional Program Area.....	4
Table I-4 - Summary of Opening Fall 1968 Student Headcount Enrollment by Age.....	5
Table I-5 - Summary of Opening Fall 1988 Student Headcount Enrollment by Ethnic Origin.....	6
Table I-6 - Summary of Opening Fall 1988 Student Headcount Enrollment by Academic Classification.....	7
Table I-7 - Summary of Opening Fall 1988 Student Headcount Enrollment by Type of Residency.....	8
Table I-8 - Summary of Opening Fall 1988 Student Headcount Enrollment by Enrollment Status.....	9
Table I-9 - Proportions of District Populations Served by Illinois Public Community Colleges in Instructional Credit Curricula by Headcount and FTE.....	10
Table I-10 - Summary of Fall 1988 Student Headcount Enrollment in Community Education Classes.....	11
Table I-11 - Summary of Opening Fall Term Student Headcount Enrollment - Fall 1979 Through Fall 1988.....	12

TABLE OF CONTENTS
(Continued)

	<u>Page</u>
Table I-12 - Summary of Opening Fall Term FTE Enrollment Fall 1979 Through Fall 1988.....	13
Table I-13 - Summary of Students Served Through ICCB Disadvantaged Student Grants for Fiscal Year 1988 By District.....	14
Section II - Faculty and Staff Data.....	15
Table II-1 - Summary of Instructional Teaching Faculty Employed in Illinois Public Community Colleges by Sex and Employment Status During Fall 1988.....	16
Table II-2 - Summary of Administrative Staff Employed in Illinois Public Community Colleges by Sex and Employment Status During Fall 1988.....	17
Table II-3 - Summary of Non-Teaching Professional Staff Employed in Illinois Public Community Colleges by Sex and Employment Status During Fall 1988.....	18
Table II-4 - Summary of Civil Service or Classified Staff Employed in Illinois Public Community Colleges by Sex and Employment Status During Fall 1988.....	19
Table II-5 - Fiscal Year 1989 Average Contractual Base Salaries Paid for Full-Time Teaching Faculty (9 Mos.), Administrative Staff (12 Mos.), and Non-Teaching Professional Staff (12 Mos.) in Illinois Public Community Colleges.....	20
Table II-6 - Average On-Campus Class Size by Type - Fall 1988.....	21
Table II-7 - Percentage of On-Campus Classes by Class Size Categories - Fall 1988.....	22
Section III - Program Data.....	23
Map of Community College Planning Regions.....	24
Table III-1 - Illinois Community College Inter-district Cooperative Agreements, Fiscal Year 1989.....	25
Table III-2 - An Inventory of Curricula Offered at Illinois Public Community Colleges.....	26
Table III-3 - Transfer and General Studies Degrees and Certificates Awarded in Fiscal Year 1988.....	47

TABLE OF CONTENTS
(Continued)

	<u>Page</u>
Table III-4 - Occupational Degrees and Certificates Awarded in Fiscal Year 1988.....	48
Table III-5 - Non-Graduate Completers in Fiscal Year 1988.....	49
Section IV - Financial Data.....	50
Table IV-1 - Annual Apportionment FTE Students - Fiscal Year 1978 Through Fiscal Year 1988.....	51
Table IV-2 - Total ICCB Grants Paid to Community College Districts - Fiscal Year 1982 Through Fiscal Year 1989.....	52
Table IV-3 - Net Instructional Unit Cost Per Student Semester Hour in the Public Community Colleges of Illinois Fiscal Year 1978 Through Fiscal Year 1988.....	53
Table IV-4 - Fiscal Year 1988 Total Apportionment Credit Hours by Seven Instructional Categories.....	54
Table IV-5 - Summary of Fiscal Year 1988 ICCB Grants to Illinois Public Community College Districts....	55
Table IV-6 - Summary of Fiscal Year 1989 ICCB Grants to Illinois Public Community College Districts.....	56
Table IV-7 - Per Capita Costs, Chargeback Rates, and Student Tuition and Fee Rates at Illinois Public Community College Districts.....	57
Table IV-8 - 1987 Operating Tax Extensions for Real Estate and Other Property Tax and 1988 Corporate Personal Property Replacement Tax Revenues.....	58
Table IV-9 - 1987 Tax Levy Rates (Per \$100 of EAV).....	59
Table IV-10 - Fiscal Year 1988 Net Instructional Cost Per Student Semester Credit Hour by Seven Instructional Categories in Illinois Public Community Colleges.....	60
Table IV-11 - Fiscal Year 1988 Audited Operating Revenues by Source.....	61
Table IV-12 - Fiscal Year 1988 Audited Operating Expenditures by Function.....	62
Table IV-13 - Fiscal Year 1988 Audited Operating Expenditures by Object.....	63

TABLE OF CONTENTS
(Continued)

	<u>Page</u>
Table IV-14 - Fiscal Year 1989 Budgeted Operating Revenues by Source.....	64
Table IV-15 - Fiscal Year 1989 Budgeted Operating Expenditures by Function.....	65
Table IV-16 - Fiscal Year 1989 Budgeted Operating Expenditures by Object.....	66
Table IV-17 - Total Energy Usage in British Thermal Units Fiscal Year 1986 - Fiscal Year 1989.....	67
Table IV-18 - Energy Costs in Illinois Public Community Colleges Fiscal Year 1986 - Fiscal Year 1989.....	68
Section V - Facilities Data.....	69
Table V-1 - Summary of Acres by Use for Illinois Public Community Colleges.....	70
Table V-2 - Summary of Total Square Footage Available on Illinois Public Community College Campuses as of Fall 1988.....	71
Table V-3 - Square Footage of On-Campus Facilities Under Construction or Approved for Construction as of Fall 1988.....	72
Table V-4 - Net Assignable Square Footage in Completed Permanent State-Funded Facilities by Higher Education Facility Inventory Room Use Classification.....	73
Table V-5 - Net Assignable Square Footage in Completed Permanent Locally Funded Facilities by Higher Education Facility Inventory Room Use Classification.....	74
Table V-6 - Net Assignable Square Footage in Temporary Facilities by Higher Education Facility Inventory Room Use Classification.....	75
Table V-7 - Net Assignable Square Footage in State-Funded Facilities Under Construction or Approved for Construction by Higher Education Facility Inventory Room Use Classification as of Fall 1988.....	76
Table V-8 - Net Assignable Square Footage in Locally Funded Permanent Facilities Under Construction or Approved for Construction as of Fall 1988.....	77

TABLE OF CONTENTS
(Continued)

	<u>Page</u>
Table V-9 - Total Net Assignable Square Feet of Permanent Facilities by Room Use Classification Per 10th Day On-Campus FTE Student (Completed, Under Construction, Approved, or Appropriated).....	78
Table V-10 - Gross Square Footage of Space Eligibility for Fiscal Year 1990 State-Supported Construction.....	79
Table V-11 - Sources of Funding for Community College Capital Projects.....	80
Table V-12 - Budgeted Revenue for Completed Permanent Community College Construction as of February 1989.....	81
Table V-13 - Budgeted Revenue for Permanent Community College Facilities Under Construction or Planned as of February 1989..	93
Table V-14 - Capital Projects Under Construction-Approved for Funding as Authorized by Protection, Health, and Safety Legislation as of February 1989.....	94
Table V-15 - Repair and Renovation Projects Approved for Fiscal Year 1987.....	97
Table V-16 - Repair and Renovation Projects Approved for Fiscal Year 1988.....	98
Table V-17 - Summary of Fall 1987 On-Campus Classroom and Class Laboratory Utilization by Time of Day at Illinois Public Community Colleges.....	9

INTRODUCTION

This is the ninth publication of a comprehensive data book by the Illinois Community College Board (ICCB). This document contains data and characteristics of the Illinois public community college system and is designed to serve as a basic reference. No analysis of the data is intended in this document. The data are obtained from various surveys and studies conducted by ICCB staff and from the colleges' annual MIS submissions.

This document contains annual data for fiscal year 1988 and fall term data for 1988 (fiscal year 1989). Enrollment data and faculty and staff data are collected during the fall term each year; thus, these data are fall term 1988 (fiscal year 1989). Budgeted operating finance and facilities data are for the current year, fiscal year 1989. Audited financial data, unit cost data, annual enrollments, and graduate data are for the past fiscal year, fiscal year 1988.

This publication provides information about 1) students, 2) faculty and staff, 3) instructional programs, 4) operating finance, and 5) capital construction. Each of these areas constitutes a section of this document. Several tables summarize data from more detailed reports that have been published separately. The objective of this document is to provide useful summaries of data for community college districts in one reference document. If you have requests for other data or suggestions for additions or deletions, please contact the ICCB Office.

Special acknowledgment is extended to the personnel of the colleges for their cooperation in completing surveys and providing the ICCB with computer-readable data on a timely basis.

Table 1 on the next page is a summary profile of selected statistics for the 39 Illinois public community college districts. The map on page viii shows the geographic location of each college district.

Illinois Community College Board

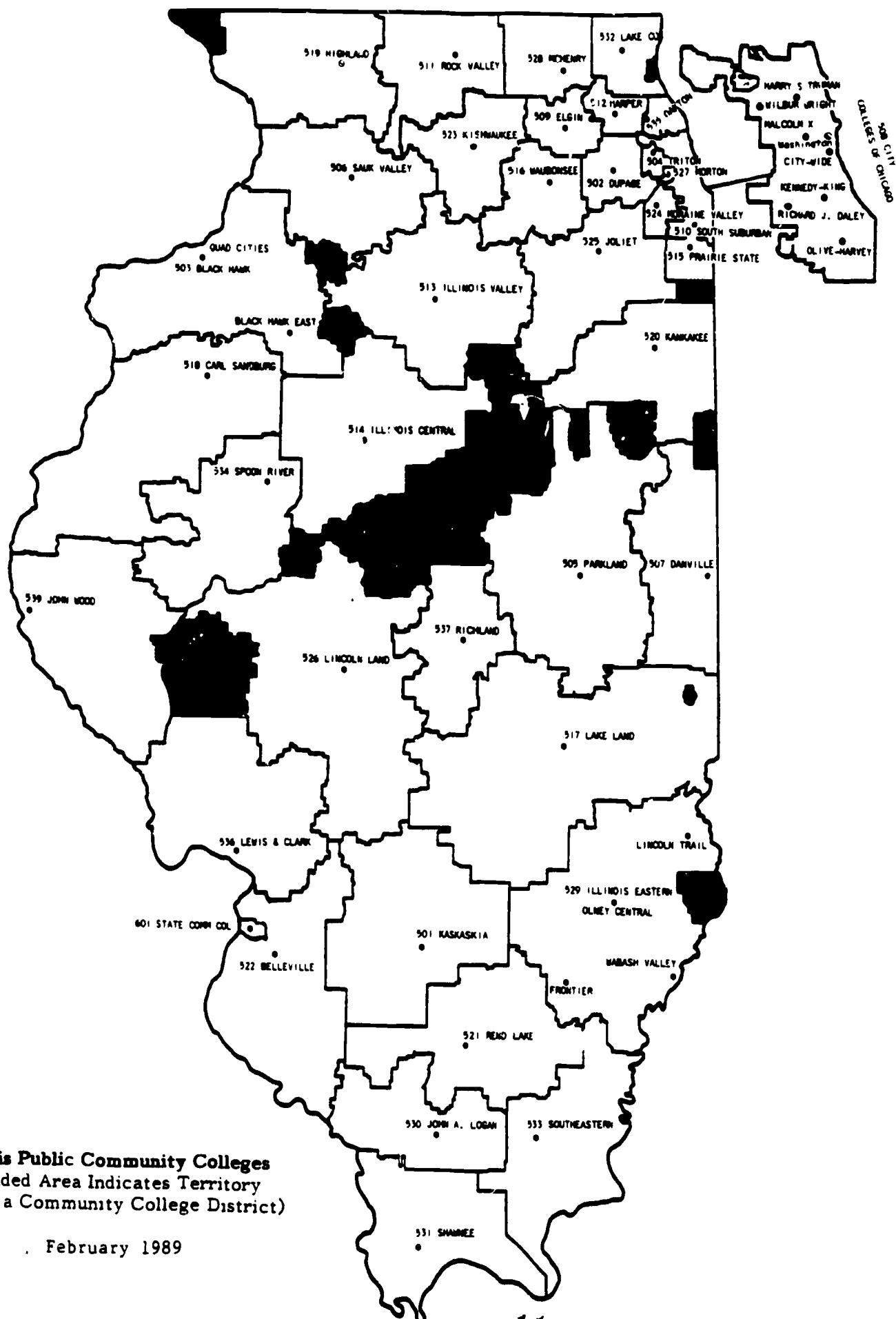
Table 1

A SUMMARY PROFILE OF THE ILLINOIS PUBLIC COMMUNITY COLLEGES

Dist. No.	District	District Location	District Size			1987 Tax Rates Extended				Student Enrollment			
			# of Coll.	1988 Population	Square Miles	1987 Tax Base EAV (Thousands)	Educ. & Bldg. Main. Rate	Bond & Interest Rate	All Other Tax Rates	Total	Fall 1988 Headcount	Annual FY88 FTE	Annual FY89 Tuition & Fee Charges
501	Kankaskia	Centralia	1	118861	2282	\$ 536437.8	25.00	5.46	4.50	34.96	2806	2129	\$ 788
502	DuPage	Glen Ellyn	1	838529	355	10307827.2	19.49	2.80	1.12	23.41	26494	10981	810
503	Black Hawk	Moline	2	243441	2164	1421849.2	19.00	0.00	7.02	26.02	6071	4590	1095
504	Triton	River Grove	1	342345	63	3317765.4	32.50	3.24	7.75	43.49	17691	8183	1043
505	Parkland	Champaign	1	232491	2866	1851678.4	26.00	8.55	2.47	37.02	7911	4116	885
506	Sauk Valley	Dixon	1	101439	1600	663708.6	27.50	0.00	7.86	35.36	2769	1677	870
507	Denville	Denville	1	97801	1179	569794.6	36.50	0.00	2.41	38.91	2932	1893	810
508	Chicago	Chicago	8	3066422	227	18989520.7	28.45*	3.11	15.54	47.10	74935	54079	818
509	Elgin	Elgin	1	239526	360	2059049.7	28.59	0.00	7.24	35.83	5780	2978	898
510	South Suburban	So. Holland	1	295034	90	1724723.5	15.00	12.16	3.74	30.90	8263	3416	960
511	Rock Valley	Rockford	1	296085	1086	2204341.5	26.66	5.57	4.24	36.47	7703	3548	814
512	Harper	Palatine	1	442457	218	6467810.9	25.00	2.47	2.93	30.40	16121	7301	855
513	Illinois Valley	Oglesby	1	141695	1828	1396434.5	17.00	0.00	0.19	17.19	3850	2469	545
514	Illinois Central	East Peoria	1	344722	1961	1966980.4	25.00	9.92	7.99	42.91	12025	6169	840
515	Prairie State	Chicago Hgts.	1	198550	165	1331335.0	22.92	5.13	1.65	29.70	4837	2378	1140
516	Waubesaee	Sugar Grove	1	211217	600	1440179.7	28.49	0.00	7.71	36.20	5376	2270	836
517	Lake Land	Mattoon	1	174326	4000	1048813.4	18.00	5.02	2.09	25.11	3952	2742	1028
518	Carl Sandburg	Galesburg	1	120771	2753	824961.7	22.00	2.91	1.80	26.71	2826	1645	825
519	Highland	Freeport	1	82902	1494	564872.5	25.00	0.00	7.51	32.51	2878	1687	660
520	Kankakee	Kankakee	1	117478	1400	666330.1	22.00	2.59	3.99	28.48	3473	2560	825
521	Bond Lake	Ina	1	92032	1985	423031.9	25.00	7.20	7.55	39.75	3148	1914	690
522	Belleville	Belleville	1	360574	7000	2096694.0	16.00	3.82	2.78	22.60	12511	5639	840
523	Kishwaukee	Maita	1	82096	815	583767.0	30.35	0.00	4.56	34.91	3113	1724	875
524	Moraine Valley	Palos Hills	1	355368	139	3353194.9	22.33	6.83	7.77	36.93	12914	6379	1112
525	Joliet	Joliet	1	360882	1425	3794614.5	19.76	1.73	0.65	22.14	9454	5181	769
526	Lincoln Land	Springfield	1	284595	3380	1967659.2	19.00	2.62	1.86	23.48	7848	3718	852
527	Morton	Cicero	1	127202	16	794093.8	40.00	6.73	3.65	50.38	3625	1409	795
528	McHenry	Crystal Lake	1	155966	589	1343894.2	24.94	3.99	1.17	30.10	3487	1407	906
529	Illinois Eastern	Olney	4	112995	3000	695402.5	25.00	14.13	5.75	44.88	6571	4134	515
530	Logan	Carterville	1	143139	1153	610518.6	25.00	16.65	2.07	43.72	5183	2412	540
531	Shawnee	Ullin	1	63061	1519	233818.7	24.57	12.89	1.75	39.21	1433	965	694
532	Lake County	Grayslake	1	445228	420	4545015.6	19.00	3.60	2.70	25.30	11587	4701	873
533	Southeastern	Harrisburg	1	60750	1370	270234.2	25.00	13.68	5.44	44.12	2756	2224	630
534	Spoon River	Canton	1	71827	1463	368682.6	25.00	11.11	13.90	50.01	1723	1089	930
535	Oakton	Des Plaines	1	375754	102	5416301.1	18.90	0.00	0.00	18.90	11596	4783	536
536	Lewis & Clark	Godfrey	1	209206	1827	1204961.4	25.00	3.68	2.32	31.00	5012	2496	707
537	Richland	Decatur	1	151564	900	1740280.0	19.00	4.87	0.94	24.81	3743	1636	787
539	John Wood	Quincy	1	93321	212	503923.1	22.50	0.00	3.55	26.05	2695	1381	870
601	State Comm. Coll.	E. St. Louis	1	79691	36	92780.9	N/A	N/A	N/A	N/A	1184	863	769
			50	11331343	50959	\$89395283.0	23.79	3.57	5.87	33.23	328276	180866	821

*Includes 9.15% for Public Building Commission Operation and Maintenance Fund.
 State average tax rates are weighted.
 N/A = Not Applicable

Data and Characteristics - April 1989



Illinois Public Community Colleges
(Shaded Area Indicates Territory
not in a Community College District)

February 1989

ALPHABETICAL LISTING OF ILLINOIS PUBLIC COMMUNITY COLLEGES

The data contained in this publication are presented in community college district numerical order. The following is an alphabetical listing of the districts with corresponding district numbers as an aid for those persons unfamiliar with the numerical system.

<u>District</u>	<u>District Number</u>
Belleville	522
Black Hawk	503
Chicago	508
Danville	507
DuPage	502
Egin	509
Harper	512
Highland	519
Illinois Central	514
Illinois Eastern	529
Illinois Valley	513
Joliet	525
Kankakee	520
Kaskaskia	501
Kishwaukee	523
Lake County	532
Lake Land	517
Lewis & Clark	536
Lincoln Land	526
Logan	530
McHenry	528
Moraine Valley	524
Morton	527
Oakton	535
Parkland	505
Prairie State	515
Rend Lake	521
Richland	537
Rock Valley	511
Carl Sandburg	518
Sauk Valley	506
Shawnee	531
South Suburban	510
Southeastern	532
Spoon River	534
State Community College	601
Triton	504
Waubonsee	516
John Wood	539

Section I

STUDENT CHARACTERISTICS

This section includes data on headcount and full-time equivalent (FTE) student enrollments in Illinois public community colleges.

The public community colleges of Illinois enroll more than 50 percent of all students enrolled in undergraduate higher education in the State of Illinois. The diverse population of the communities that the colleges serve is reflected in the student characteristics shown in this section.

The tables show student enrollments based on opening counts (10th-day enrollments) for a given term. Opening enrollment counts are a snap-shot count at the end of the regular registration for the fall term and do not include many students who enroll for courses which start later in a term.

Table I-1 shows that the annual unduplicated headcount enrollment in Illinois public community colleges for fiscal year 1988 was 646,105.

Table I-2 lists the fall 1988 student headcount enrollment by sex and type of attendance. Fifty-eight percent of the 328,276 students enrolled in Illinois public community colleges were women. Part-time students accounted for approximately seventy percent of the enrollments.

Table I-3 itemizes the fall 1988 student headcount enrollment by instructional program area. Thirty-eight percent of the students were enrolled in baccalaureate transfer programs, thirty-one percent in occupational programs, one percent in remedial/developmental programs, six percent in general studies programs, ten percent in vocational skills programs, and thirteen percent in adult basic education/adult secondary education programs.

The data in Table I-4 show fall 1988 headcount enrollment by age categories and provide the median age of students for each public community college. The median age for fall 1988 students was 27.25 years. This is down 0.17 years from the fall 1987 median age of 27.42. The mean age was 30.80 years.

Tables I-5 through I-8 summarize fall 1988 student headcount enrollment by ethnic origin, academic classification, type of residency, and enrollment status. Table I-6 shows that approximately 17.56 percent of fall 1988 students were classified as sophomores. Sixty-two percent of the fall 1988 enrollments were classified as freshmen.

Table I-9 lists by headcount and FTE the proportions of district populations served by Illinois public community colleges in instructional credit curricula. Table I-10 summarizes fall 1988 headcount enrollment in community education classes.

Table I-11 details the trends in community college headcount enrollments from fall 1979 through fall 1988. Table I-12 lists the trends of FTE enrollments for the same ten-year period.

Table I-13 provides a summary of students served through ICCB disadvantaged student grants for fiscal year 1988. A total of 277,512 received support services, and approximately 51,539 attended courses supported by disadvantaged student grant Restricted Purposes Funds.

Illinois Community College Board

Table I-1

ANNUAL UNDUPLICATED HEADCOUNT ENROLLMENT FOR FISCAL YEAR 1988

Dist. No.	District/ College	Baccalaureate/ Transfer	Vocational	Occupational	Remedial	ABE	ASE	General Studies	General Associates	Other	Total
501	Kaskaskia	1,982	263	2,361	6	268	347	286	163	0	5,676
502	DuPage	14,207	2,096	11,772	0	1,466	235	5,075	294	0	41,145
503	Black Hawk	(4,554)	(5)	(5,582)	(3,900)	(1)	(0)	(643)	(117)	(0)	(14,802)
	Quad	3,975	4	4,685	3,568	0	0	633	109	0	12,974
	East	579	1	897	332	1	0	10	8	0	1,828
504	Triton	8,996	12,309	9,369	251	1,866	1,079	2,158	0	0	36,028
505	Parkland	5,536	0	6,113	87	16	395	171	812	0	13,130
506	Sauk Valley	1,728	955	1,600	39	158	291	1,454	9	0	6,234
507	Danville	1,805	919	1,847	14	351	123	0	0	0	5,059
508	Chicago	(22,867)	(28,780)	(20,542)	(409)	(75,649)	(12,321)	(21,606)	(5,557)	(0)	(186,731)
	Kennedy-Ring	2,455	2,346	2,081	10	11,256	1,276	387	163	0	19,974
	Washington	6,054	1,508	3,110	3	40	4	2,130	358	0	13,207
	Malcolm X	678	539	1,027	2	19,603	1,694	2,548	1,526	0	27,617
	Truman	2,412	3,093	1,986	207	20,940	479	4,494	1,201	0	34,814
	Olive-Harvey	2,443	2,298	1,371	5	7,945	906	1,225	523	0	16,716
	Delay	3,499	3,380	2,008	3	5,339	239	3,260	250	0	17,978
	Wilbur Wright	3,551	6,658	2,468	2	3,183	1,001	57	1,334	0	18,254
	City-Wide	1,775	8,958	6,489	177	7,343	5,722	7,505	202	0	38,171
509	Elgin	5,406	1,344	2,783	203	1,106	767	0	86	1	11,196
510	South Suburban	4,047	0	4,291	38	1,445	444	1,545	0	0	11,810
511	Rock Valley	5,481	449	4,025	213	109	3	1,653	12	0	11,945
512	Harper	10,963	4,693	8,071	0	2,277	102	3,607	0	0	29,713
513	Illinois Valley	2,468	13	2,884	89	174	174	505	146	0	6,453
514	Illinois Central	7,435	8	10,755	963	0	0	843	1,103	0	21,107
515	Prairie State	4,148	0	3,307	3	249	0	1,114	0	0	8,821
516	Waubesaee	3,603	2	3,994	835	0	0	475	101	0	9,010
517	Lake Land	3,277	0	4,386	1	78	610	0	74	0	8,376
518	Carl Sandburg	1,957	564	1,301	79	54	732	547	47	0	5,281
519	Highland	1,619	1,205	2,051	81	292	478	2,222	55	1	8,004
520	Kankakee	2,154	2,003	3,096	90	1,573	292	976	27	0	10,211
521	Reed Lake	1,944	2,837	1,793	0	3	329	0	0	0	6,906
522	Belleville	9,443	606	7,722	641	1,471	35	0	0	0	19,918
523	Kishwaukee	1,762	1,204	953	0	613	134	1,233	0	0	5,899
524	Moraine Valley	8,649	2,670	9,786	36	1,224	1,391	0	0	0	23,756
525	Joliet	8,486	249	5,333	376	1,094	819	283	356	0	16,996
526	Lincoln Land	5,906	1,323	3,278	56	0	395	2,655	0	0	13,613
527	Morton	682	383	1,635	54	952	183	158	1,506	0	5,553
528	McHenry	2,705	297	2,291	89	160	470	0	2	0	6,014
529	Illinois Eastern	(1,822)	(88)	(5,414)	(301)	(326)	(122)	(1,296)	(19)	(0)	(9,388)
	Lincoln Trail	497	34	259	1	65	4	116	17	0	993
	Olney Central	538	1	710	10	103	34	219	2	0	1,617
	Wabash Valley	264	22	3,697	284	7	18	129	0	0	4,421
	Frontier	523	31	748	6	151	66	832	0	0	2,357
530	Logan	2,685	627	2,218	199	122	444	1,211	0	0	7,506
531	Shawnee	880	385	1,272	0	135	222	606	6	0	3,506
532	Lake County	7,115	3,002	6,692	17	1,999	5	204	0	0	19,884
533	Southeastern	1,496	1,107	2,336	1	572	0	353	1	0	5,866
534	Spoon River	1,583	270	987	67	296	296	47	32	0	3,578
535	Oakton	11,238	3,367	4,975	9	1,963	337	2,921	0	0	24,810
536	Lewis & Clark	2,556	133	3,182	150	555	210	1,210	4	0	8,000
537	Richland	2,623	0	1,998	1	320	405	200	9	0	5,556
539	John Wood	2,407	25	1,698	0	302	374	1,770	0	0	6,576
601	State Comm. Coll	718	129	726	6	269	195	5	0	0	2,048
TOTALS		188,913	81,160	174,419	9,304	99,508	23,259	59,032	10,488	2	646,105

SOURCE OF DATA: All Submission

Illinois Community College Board

Table I-2

SUMMARY OF OPENING FALL 1988 STUDENT HEADCOUNT ENROLLMENT BY
SEX AND TYPE OF ATTENDANCE

<u>Dist. No.</u>	<u>District/College</u>	<u>Male</u>	<u>Female</u>	<u>Full-time</u>	<u>Part-time</u>	<u>Total</u>
501	Kaskaskia	1,107	1,699	1,250	1,556	2,806
502	DuPage	11,125	15,365	7,237	19,257	26,494
503	Black Hawk	(2,426)	(3,645)	(2,445)	(3,626)	(6,071)
	Qued	2,115	3,202	2,014	3,303	5,317
	East	311	443	431	323	754
504	Triton	8,352	9,339	5,038	12,653	17,691
505	Parkland	3,150	4,761	2,862	5,049	7,911
506	Sauk Valley	1,250	1,519	997	1,772	2,769
507	Danville	1,102	1,830	1,285	1,647	2,932
508	Chicago	(31,360)	(43,575)	(24,146)	(50,789)	(74,935)
	Kennedy-King	3,453	5,198	4,320	4,331	8,651
	Washington	2,685	5,235	1,803	6,117	7,920
	Malcolm X	4,274	5,581	6,196	3,659	9,855
	Truman	6,048	6,929	3,093	9,884	12,977
	Olive-Harvey	3,102	4,979	3,832	4,249	8,081
	Daley	2,925	4,484	1,566	5,843	7,409
	Wilbur Wright	2,957	4,087	1,676	5,368	7,044
	City-Wide	5,916	7,082	1,660	11,338	12,998
509	Elgin	2,510	3,270	1,511	4,269	5,780
510	South Suburban	2,857	5,406	1,841	6,422	8,263
511	Rock Valley	3,286	4,417	2,095	5,608	7,703
512	Harper	6,498	9,623	4,161	11,660	16,121
513	Illinois Valley	1,677	2,173	1,710	2,140	3,850
514	Illinois Central	5,153	6,872	3,678	8,347	12,025
515	Prairie State	1,997	2,840	1,233	3,604	4,837
516	Waubesaee	2,247	3,129	1,168	4,208	5,376
517	Lake Land	1,871	2,081	1,736	2,216	3,952
518	Carl Sandburg	1,102	1,724	1,044	1,782	2,826
519	Highland	1,058	1,820	995	1,883	2,878
520	Kankakee	1,412	2,061	929	2,544	3,473
521	Band Lake	1,633	1,515	1,272	1,876	3,148
522	Bellvue	5,361	7,150	2,935	9,576	12,511
523	Kishwaukee	1,429	1,684	1,091	2,022	3,113
524	Morrissey Valley	5,643	7,271	4,336	8,578	12,914
525	Johnson	4,078	5,376	2,876	6,578	9,454
526	Lincoln Land	3,209	4,639	2,023	5,825	7,848
527	Marion	1,608	2,017	747	2,878	3,625
528	McHenry	1,331	2,156	712	2,775	3,487
529	Illinois Eastern	(2,476)	(4,095)	(1,710)	(4,861)	(6,571)
	Lawrenceville	324	616	380	560	940
	Olney Central	471	1,029	572	928	1,500
	Wabash Valley	1,023	660	621	1,062	1,683
	Frontier	658	1,790	137	2,311	2,448
530	Logan	2,147	3,036	2,196	2,987	5,183
531	Shawnee	479	954	604	829	1,433
532	Lake County	4,936	6,651	2,302	9,285	11,587
533	Southeastern	1,382	1,374	1,130	1,626	2,756
534	Spoon River	627	1,096	681	1,042	1,723
535	Oakton	4,926	6,670	2,118	9,478	11,596
536	Lewis & Clark	1,919	3,093	1,527	3,485	5,012
537	Richland	1,433	2,310	898	2,845	3,743
539	John Wood	958	1,737	714	1,981	2,695
601	State Comm. Coll.	307	877	548	636	1,184
TOTALS		137,422	190,854	98,081	230,195	328,276

SOURCE OF DATA: Fall Enrollment (El Records) - reflects enrollment as of the 10th day of the fall term. Will not reflect enrollments in courses that have a starting date later than the 10th day.

Illinois Community College Board

Table I-3

SUMMARY OF OPENING FALL 1988 STUDENT HEADCOUNT ENROLLMENT
BY INSTRUCTIONAL PROGRAM AREA

Dist. No.	District/ College	General Associates	Baccalaureate/ Transfer	Occupational	Rem./ Dev.	General Studies	Voc. Skills	Adult Basic Educ.	Adult Sec. Educ.
501	Kaskaskia	254	881	1,264	1	85	133	71	117
502	DuPage	49	9,156	7,996	0	3,054	5,238	906	94
503	Black Hawk	(67)	(2,869)	(2,822)	(271)	(42)	(0)	(0)	(0)
	Quad	42	2,534	2,429	270	42	0	0	0
	East	25	335	393	1	0	0	0	0
504	Triton	1	6,150	6,495	149	974	2,057	1,358	507
505	Parkland	419	3,490	3,828	44	31	0	1	98
506	Sauk Valley	6	1,155	1,079	2	96	429	2	0
507	Danville	0	1,250	1,184	4	0	346	130	18
508	Chicago	(3,245)	(15,952)	(11,429)	(145)	(4,548)	(9,627)	(27,167)	(2,822)
	Kennedy-King	80	1,774	1,373	2	60	354	4,486	522
	Washington	50	4,642	1,792	0	666	759	7	4
	Malcolm X	751	712	651	0	612	194	6,535	400
	Truman	1,549	1,427	1,166	100	837	899	6,863	136
	Olive-Harvey	274	1,775	920	2	458	831	3,486	335
	Daley	78	2,498	1,355	0	295	1,286	1,824	73
	Wilbur Wright	427	2,697	1,583	0	6	859	1,223	249
	City-Wide	36	427	2,589	41	1,614	4,445	2,743	1,103
509	Elgin	124	3,214	1,646	85	0	700	7	4
510	South Suburban	0	2,311	3,547	47	1,462	288	440	168
511	Rock Valley	5	4,221	2,462	19	421	561	13	1
512	Harper	0	6,666	5,131	0	0	3,590	720	14
513	Illinois Valley	63	1,805	1,703	32	144	8	43	52
514	Illinois Central	838	4,319	6,301	188	376	3	0	0
515	Prairie State	0	2,550	1,952	0	333	0	2	0
516	Waubesaee	52	2,115	2,257	69	250	2	623	9
517	Lake Land	18	1,848	1,210	0	0	700	30	146
518	Carl Sandburg	18	1,215	779	60	293	227	37	197
519	Highland	1	1,153	1,037	58	373	256	0	0
520	Kankakee	21	3,049	403	0	0	0	0	0
521	Bond Lake	0	1,453	1,075	0	0	508	0	112
522	Belleville	0	5,651	5,512	330	0	289	728	1
523	Kishwaukee	0	1,225	669	0	453	568	192	6
524	Moraine Valley	0	5,515	5,323	28	40	1,291	438	279
525	Joliet	286	4,950	3,161	250	153	96	302	256
526	Lincoln Land	0	4,107	2,094	30	1,114	501	0	2
527	Morton	1	1,536	1,102	22	112	148	643	61
528	McHenry	5	2,157	1,139	23	0	89	19	55
529	Illinois Eastern	(8)	(2,727)	(2,101)	(356)	(1,025)	(147)	(129)	(78)
	Lincoln Trail	5	477	248	3	137	24	40	6
	Olney Central	1	786	606	8	23	1	55	20
	Wabash Valley	2	364	911	318	62	2	6	18
	Frontier	0	1,100	336	27	803	120	28	34
530	Logan	0	2,463	1,500	70	716	199	68	167
531	Shawnee	0	380	848	1	15	67	45	77
532	Lake County	0	4,373	4,375	6	136	1,913	777	7
533	Southeastern	1	942	1,340	0	55	311	107	0
534	Spoon River	20	960	525	11	1	82	82	42
535	Oakton	0	6,168	2,920	5	1,287	1,132	48	36
536	Lewis & Clark	2	2,130	2,061	5	604	17	124	69
537	Richland	4	1,870	1,432	2	166	0	167	102
539	John Wood	0	1,234	774	0	402	46	158	81
601	State Comm. Coll.	0	504	396	1	0	101	98	84
TOTALS		5,508	125,714	102,872	2,314	18,761	31,670	35,675	5,762

SOURCE OF DATA: Fall Enrollment (El Records) - reflects enrollment as of the 10th day of the fall term.
Will not reflect enrollments in courses that have a starting date later than the 10th day.

Illinois Community College Board

Table 7-4

SUMMARY OF OPENING FALL 1988 STUDENT HEADCOUNT ENROLLMENT BY AGE

Dist. No.	District/ College	Mean Age	Median Age	16 & Under	17-20	21-24	25-30	31-39	40-55	Over 55	Unknown
501	Kaekaskie	27.71	24.92	12	1,022	363	492	583	270	34	30
502	DuPage	30.08	25.67	75	8,151	4,388	4,228	4,811	3,306	1,415	120
503	Black Hawk	(28.01)	(24.46)	(1)	(1,895)	(908)	(1,044)	(1,447)	(654)	(109)	(13)
	Quad	29.05	26.67	1	1,559	810	956	1,290	598	93	10
	East	26.97	22.25	0	336	98	88	157	56	16	3
504	Triton	29.63	25.67	28	4,669	3,153	2,980	3,096	1,750	808	1,207
505	Parkland	28.79	25.25	8	2,313	1,406	1,438	1,514	721	242	269
506	Sauk Valley	30.07	27.75	2	792	339	493	659	387	77	20
507	Demville	29.06	26.83	2	922	337	495	675	354	48	79
508	Chicago	(32.58)	(28.59)	(224)	(14,304)	(12,696)	(14,800)	(16,727)	(9,239)	(6,653)	(292)
	Kennedy-King	32.69	29.92	35	1,531	1,267	1,812	2,204	1,227	556	19
	Washington	30.96	27.25	0	1,515	1,706	1,717	1,633	876	443	30
	Malcolm X	31.5	29.25	23	1,605	1,698	2,198	2,606	1,358	361	6
	Truman	34.87	30.33	11	1,668	2,184	2,920	3,037	1,623	1,496	38
	Olive-Marvey	32.84	29.33	2	1,625	1,338	1,420	1,867	1,207	601	21
	Deley	29.13	25.42	2	1,955	1,610	1,353	1,468	747	258	16
	Wilbur Wright	30.84	25.42	2	1,943	1,454	1,288	1,152	620	544	41
	City-Wide	37.78	31.83	149	2,462	1,439	2,092	2,760	1,581	2,394	121
509	Elgin	28.87	25.50	12	1,852	933	927	1,223	694	137	2
510	South Suburban	32.26	28.67	13	1,975	1,247	1,273	1,749	1,170	621	215
511	Rock Valley	29.15	26.25	4	2,283	1,248	1,379	1,629	995	160	5
512	Harper	28.97	24.92	11	5,003	2,949	2,858	2,797	1,667	618	218
513	Illinois Valley	27.37	22.83	16	1,615	497	529	713	361	83	36
514	Illinois Central	29.92	27.25	7	3,457	1,738	1,947	2,870	1,590	339	77
515	Prairie State	29.52	26.12	6	1,417	803	799	1,044	571	166	31
516	Waubesaee	29.35	26.92	11	1,527	849	942	1,174	688	183	2
517	Lake Land	29.46	25.75	2	1,212	514	581	734	380	172	357
518	Carl Sandburg	32.06	28.50	3	779	346	482	614	364	233	5
519	Highland	31.19	27.33	7	917	339	442	568	367	212	26
520	Kankakee	29.44	27.08	9	957	478	569	792	403	70	195
521	Band Lake	30.35	28.17	7	919	351	484	746	437	105	99
522	Bellefonte	30.44	27.67	43	2,897	2,123	2,461	2,872	1,615	488	12
523	Kishwaukee	28.45	23.58	15	1,035	642	455	555	262	141	8
524	Moraine Valley	26.71	22.92	12	4,831	2,289	2,044	1,967	1,046	162	563
525	Joliet	28.69	25.42	18	3,221	1,329	1,453	2,061	1,138	179	55
526	Lincoln Land	30.63	28.00	18	1,963	1,117	1,442	1,858	993	316	141
527	Morton	30.51	27.58	8	932	572	682	817	408	183	23
528	McHenry	29.88	26.92	4	1,046	499	540	745	501	110	42
529	Illinois Eastern	(36.41)	(32.13)	(27)	(1,486)	(596)	(830)	(1,304)	(886)	(1,346)	(96)
	Lincoln Trail	34.19	28.67	3	289	91	111	163	110	142	31
	Olney Central	30.54	27.33	4	453	201	242	320	189	78	13
	Wabash Valley	34.42	31.33	1	516	125	174	355	299	204	9
	Frontier	46.5	41.17	19	228	179	303	466	288	922	43
530	Logan	30.52	25.25	12	1,610	913	769	916	564	392	7
531	Shawnee	30.70	28.08	4	397	182	252	354	178	63	3
532	Lake County	30.19	27.42	4	3,017	1,808	2,196	2,691	1,494	375	2
533	Southeastern	29.91	27.08	56	856	303	454	630	300	134	23
534	Spruce River	29.20	25.67	2	532	296	241	400	193	55	4
535	Oakton	32.47	27.42	6	2,895	2,023	1,913	1,993	1,624	1,140	2
536	Lewis & Clark	30.19	27.00	16	1,448	715	826	1,090	625	229	63
537	Richland	29.76	27.58	5	1,015	573	660	888	528	72	2
539	John Wood	29.70	26.33	19	841	384	413	541	392	84	21
601	State Comm. Coll.	35.72	30.92	3	151	194	195	276	125	179	21
AVERAGES/TOTALS		30.80	27.25	732	88,194	52,460	57,008	68,123	39,240	18,133	4,386

SOURCE OF DATA: Fall Enrollment (E1 Records) - reflects enrollment as of the 10th day of the fall term.
Will not reflect enrollments in courses that have a starting date later than the 10th day.

Illinois Community College Board

Table I-5

SUMMARY OF OPENING FALL 1983 STUDENT HEADCOUNT ENROLLMENT BY ETHNIC ORIGIN

Dist. No.	District/ College	Asian or Pacific Islander	American Indian or Alaskan	Black Non- Hispanic	Hispanic	White Non- Hispanic	Non- Resident Alien	All Other or No Indication
501	Kaskaskia	20	12	162	30	2,579	3	0
502	DuPage	1,584	28	578	1,026	22,882	24	372
503	Black Hawk	(47)	(15)	(264)	(198)	(5,297)	(4)	(246)
	Quad	44	15	257	196	4,585	0	220
	East	3	0	7	2	712	4	26
504	Triton	604	55	2,481	1,876	12,628	47	0
505	Parkland	172	54	522	96	6,994	73	0
506	Sauk Valley	12	24	88	100	2,545	0	0
507	Danville	32	24	243	53	2,477	3	100
508	Chicago	(6,462)	(457)	(31,669)	(18,515)	(17,230)	(0)	(602)
	Kennedy-King	169	45	5,947	1,965	518	0	7
	Washington	838	52	4,600	699	1,552	0	179
	Malcolm X	1,612	42	4,823	2,603	674	0	101
	Truman	2,368	126	1,854	5,181	3,398	0	50
	Olive-Harvey	112	63	6,126	1,479	285	0	16
	Daley	171	30	1,511	2,313	3,354	0	30
	Wilbur Wright	596	29	960	1,514	3,889	0	56
	City-Wide	596	70	5,848	2,761	3,560	0	163
509	Elgin	146	7	154	226	5,236	11	0
510	South Suburban	80	104	1,903	308	5,868	0	0
511	Rock Valley	94	15	299	129	7,132	34	0
512	Harper	702	19	231	686	14,354	129	0
513	Illinois Valley	33	6	90	44	3,677	0	0
514	Illinois Central	89	12	343	68	8,517	9	2,987
515	Prairie State	42	13	885	194	3,237	1	465
516	Waubesaee	37	34	278	802	4,147	78	0
517	Lake Land	23	19	142	22	3,740	6	0
518	Carl Sandburg	24	10	142	50	2,584	16	0
519	Highland	19	3	93	1	2,759	3	0
520	Kankakee	27	7	276	10	3,149	4	0
521	Band Lake	10	13	166	18	2,940	1	0
522	Belle Villa	226	85	764	133	11,284	19	0
523	Kishwaukee	73	12	144	100	2,774	6	4
524	Moraine Valley	121	10	502	276	11,979	26	0
525	Joliet	113	18	783	447	8,074	19	0
526	Lincoln Land	47	17	327	51	7,394	12	0
527	Morton	87	7	16	638	2,843	34	0
528	McHenry	18	0	6	46	3,414	3	0
529	Illinois Eastern	(21)	(7)	(10)	(19)	(6,509)	(5)	(0)
	Lincoln Trail	1	4	0	2	932	1	0
	Olney Central	2	1	3	5	1,488	1	0
	Wabash Valley	11	0	6	10	1,656	0	0
	Frontier	7	2	1	2	2,433	3	0
530	Logan	24	12	241	22	4,873	11	0
531	Shawnee	2	1	218	0	1,212	0	0
532	Lake County	324	25	674	744	9,820	0	0
533	Southeastern	11	12	349	47	2,333	4	0
534	Spoon River	8	1	27	3	1,674	10	0
535	Oakton	793	24	317	252	10,210	0	0
536	Lewis & Clark	34	13	221	22	4,713	9	0
537	Richland	23	4	359	13	3,341	3	0
539	John Wood	18	2	50	2	2,609	14	0
601	State Comm. Coll.	4	1	1,150	0	29	0	0
TOTALS		12,206	1,182	47,167	27,267	235,057	621	4,776

SOURCE OF DATA: Fall Enrollment (El Records) - reflects enrollment as of the 10th day of the fall term. Will not reflect enrollments in courses that have a starting date later than the 10th day.

Illinois Community College Board

Table I-6

SUMMARY OF OPENING FALL 1988 STUDENT HEADCOUNT ENROLLMENT
BY ACADEMIC CLASSIFICATION

<u>Dist. No.</u>	<u>District/College</u>	<u>Freshman</u>	<u>Sophomore</u>	<u>High School</u>	<u>Unclassified</u>
501	Kaskaskia	1,993	563	78	172
502	DuPage	20,610	4,729	60	1,095
503	Black Hawk	(2,374)	(1,621)	(0)	(2,076)
	Quad	2,076	1,423	0	1,818
	East	298	198	0	258
504	Triton	11,696	3,590	64	2,341
505	Parkland	4,572	1,740	38	1,561
506	Sauk Valley	1,218	476	45	1,030
507	Denville	1,945	773	20	194
508	Chicago	(33,474)	(8,018)	(437)	(33,006)
	Kennedy-King	3,646	943	40	4,022
	Washington	3,525	1,841	37	2,517
	Malcolm X	4,100	652	17	5,086
	Truman	5,980	1,023	45	5,929
	Olive-Harvey	4,135	903	21	3,022
	Daley	3,077	1,070	39	3,223
	Wilbur Wright	3,455	1,129	26	2,434
	City-Wide	5,556	457	212	6,773
509	Elgin	4,472	860	44	404
510	South Suburban	6,731	1,532	0	0
511	Rock Valley	5,543	1,762	77	321
512	Harper	5,784	1,028	0	9,309
513	Illinois Valley	3,220	564	66	0
514	Illinois Central	8,270	3,368	24	363
515	Prairie State	3,904	716	0	217
516	Waubesaee	1,375	676	0	3,325
517	Lake Land	2,898	1,003	51	0
518	Carl Sandburg	2,127	684	15	0
519	Highland	1,779	518	64	517
520	Kankakee	2,662	489	91	231
521	Rend Lake	2,696	308	134	10
522	Belleville	8,830	2,762	38	881
523	Kishwaukee	2,542	571	0	0
524	Moraine Valley	9,486	2,261	17	1,150
525	Joliet	7,203	1,921	0	330
526	Lincoln Land	5,814	1,964	46	24
527	Morton	2,884	433	0	308
528	McHenry	2,239	634	0	614
529	Illinois Eastern	(4,514)	(2,057)	(0)	(0)
	Lincoln Trail	669	271	0	0
	Olney Central	906	594	0	0
	Wabash Valley	1,246	437	0	0
	Frontier	1,693	755	0	0
530	Logan	3,102	894	0	1,187
531	Shawnee	996	272	22	143
532	Lake County	8,168	3,379	0	40
533	Southeastern	2,106	297	41	312
534	Spoon River	1,137	411	10	165
535	Oakton	6,738	2,300	0	2,558
536	Lewis & Clark	3,637	1,182	0	193
537	Richland	2,951	469	69	254
539	John Wood	1,779	567	124	225
601	State Comm. Coll.	755	247	0	182
TOTALS		204,224	57,639	1,675	64,738

SOURCE OF DATA: Fall Enrollment (E1 Records) - reflects enrollment as of the 10th day of the fall term. Will not reflect enrollments in courses that have a starting date later than the 10th day.

Illinois Community College Board

Table I-7

SUMMARY OF OPENING FALL 1988 STUDENT HEADCOUNT ENROLLMENT
BY TYPE OF RESIDENCY

Dist. No.	District/ College	In-District	Out-of-District	State Corrections	Out-of-State	Foreign
501	Kaskaskia	2,552	98	146	10	0
502	DuPage	25,110	1,304	0	77	3
503	Black Hawk	(5,733)	(97)	(119)	(113)	(9)
	Quad	5,045	34	118	111	9
	East	688	63	1	2	0
504	Triton	12,832	4,797	0	51	11
505	Parkland	6,945	897	0	15	54
506	Sauk Valley	2,559	47	162	1	0
507	Danville	2,707	30	148	43	4
508	Chicago	(73,170)	(937)	(0)	(44)	(784)
	Kennedy-King	8,621	25	0	4	1
	Washington	7,320	153	0	8	439
	Malcolm X	9,831	19	0	0	5
	Truman	12,608	141	0	0	228
	Olivier-Harvey	8,027	45	0	8	1
	Daley	7,276	124	0	0	9
	Wilbur Wright	6,867	90	0	0	87
	City-Wide	12,620	340	0	24	14
509	Elgin	5,575	198	0	7	0
510	South Suburban	7,574	560	0	129	0
511	Rock Valley	7,644	41	0	11	7
512	Harper	14,167	1,924	0	6	24
513	Illinois Valley	3,620	97	132	1	0
514	Illinois Central	11,060	897	0	39	29
515	Prairie State	4,314	401	0	122	0
516	Marionese	5,156	212	0	8	0
517	Lake Land	3,491	239	220	2	0
518	Carl Sandburg	2,781	42	0	3	0
519	Highland	2,637	236	0	4	1
520	Kankakee	3,264	204	0	4	1
521	Rend Lake	2,769	183	195	1	0
522	Belleville	11,695	755	0	58	3
523	Kishwaukee	2,925	181	0	1	6
524	Moraine Valley	11,242	1,648	0	10	14
525	Joliet	9,254	190	0	6	4
526	Lincoln Land	7,050	570	206	7	15
527	Morton	3,453	172	0	0	0
528	McHenry	3,362	121	0	3	1
529	Illinois Eastern	(5,573)	(946)	(0)	(27)	(25)
	Lincoln Trail	853	80	0	6	1
	Olney Central	1,342	135	0	20	3
	Wabash Valley	1,165	496	0	1	21
	Frontier	2,213	235	0	0	0
530	Logan	4,877	294	0	10	2
531	Shawnee	1,416	9	0	8	0
532	Lake County	11,156	367	0	64	0
533	Southeastern	1,961	72	684	37	2
534	Spoon River	1,681	32	0	0	10
535	Oakton	8,641	2,927	0	28	0
536	Lewis & Clark	4,979	28	0	4	1
537	Richland	3,691	52	0	0	0
539	John Wood	2,565	94	0	36	0
601	State Comm. Coll.	1,182	1	0	1	0
TOTALS		302,363	21,400	2,012	991	1,010

SOURCE OF DATA: Fall Enrollment (El Records) - reflects enrollment as of the 10th day of the fall term. Will not reflect enrollments in courses that have a starting date later than the 10th day.

Illinois Community College Board

Table I-8

SUMMARY OF OPENING FALL 1988 STUDENT HEADCOUNT ENROLLMENT
BY ENROLLMENT STATUS

<u>Dist. No.</u>	<u>District/College</u>	<u>First-Time Students</u>	<u>Transfer Students</u>	<u>Continuing Students</u>	<u>Readmitted Students</u>
501	Kaskaskia	850	49	1,278	629
502	DuPage	9,493	129	0	16,872
503	Black Hawk	(2,070)	(79)	(3,867)	(55)
	Quad	1,795	75	3,400	47
	East	275	4	467	8
504	Triton	6,302	84	7,346	3,959
505	Parkland	2,287	307	3,363	1,954
506	Sauk Valley	1,141	22	1,245	361
507	Danville	852	44	1,484	552
508	Chicago	(34,305)	(3,059)	(30,253)	(7,318)
	Kennedy-King	4,287	39	3,552	773
	Washington	1,843	955	3,946	1,176
	Malcolm X	6,144	63	2,958	690
	Truman	6,368	356	5,171	1,082
	Olive-Marvey	3,412	192	3,662	815
	Daley	3,107	447	3,072	783
	Wilbur Wright	2,514	404	3,359	767
	City-Wide	6,630	603	4,533	1,232
509	Elgin	1,528	376	2,651	1,225
510	South Suburban	3,794	75	2,846	1,548
511	Rock Valley	2,105	140	5,221	237
512	Harper	5,084	904	7,200	2,933
513	Illinois Valley	1,170	135	1,914	631
514	Illinois Central	2,257	685	8,029	1,054
515	Prairie State	1,416	0	3,333	88
516	Waubensee	1,677	90	3,609	0
517	Lake Land	1,013	216	2,263	460
518	Carl Sandburg	636	706	521	963
519	Highland	902	30	699	1,247
520	Kankakee	281	11	1,415	1,766
521	Rend Lake	1,421	16	827	884
522	Bellefonte	3,125	603	8,777	6
523	Kishwaukee	822	242	1,261	788
524	Moraine Valley	4,566	79	6,050	2,219
525	Joliet	2,942	74	4,677	1,761
526	Lincoln Land	2,087	240	3,221	2,300
527	Morton	1,147	145	1,837	496
528	McHenry	983	6	1,645	853
529	Illinois Eastern	(3,580)	(0)	(1,449)	(1,542)
	Lincoln Trail	265	0	534	141
	Olney Central	675	0	456	369
	Wabash Valley	1,001	0	389	293
	Frontier	1,639	0	70	739
530	Logan	1,888	479	2,378	438
531	Shawnee	393	14	620	406
532	Lake County	2,556	934	5,767	2,330
533	Southeastern	1,146	76	585	949
534	Spoon River	402	261	752	308
535	Oakton	3,199	1,439	5,930	1,028
536	Lewis & Clark	1,725	80	2,460	747
537	Richland	1,746	6	1,018	973
539	John Wood	567	72	1,723	333
601	State Comm. Coll.	406	9	647	122
TOTALS		113,864	11,916	140,161	62,335

SOURCE OF DATA: Fall Enrollment (El Records) - reflects enrollment as of the 10th day of the fall term. Will not reflect enrollments in courses that have a starting date later than the 10th day.

Illinois Community College Board

Table I-9

PROPORTIONS OF DISTRICT POPULATIONS SERVED BY
ILLINOIS PUBLIC COMMUNITY COLLEGES IN INSTRUCTIONAL
CREDIT CURRICULA BY HEADCOUNT AND FTE

<u>Dist.</u> <u>No.</u>	<u>District</u>	<u>Headcount</u> <u>Per 1000</u> <u>Population</u>	<u>FTE</u> <u>Per 1000</u> <u>Population</u>
501	Kaskaskia	23.61	14.74
502	DuPage	31.60	16.20
503	Black Hawk	24.94	14.65
504	Triton	51.68	24.01
505	Parkland	34.03	18.62
506	Sauk Valley	27.30	15.01
507	Danville	29.98	18.73
508	Chicago	24.44	13.67
509	Elgin	24.13	11.40
510	South Suburban	28.01	11.68
511	Rock Valley	26.02	12.04
512	Harper	36.44	17.12
513	Illinois Valley	27.17	16.22
514	Illinois Central	34.88	17.18
515	Prairie State	24.36	11.68
516	Waubesaee	25.45	10.39
517	Lake Land	22.67	14.06
518	Carl Sandburg	23.40	12.37
519	Highland	34.72	17.54
520	Kankakee	29.56	14.61
521	Red Lake	34.21	19.15
522	Belleville	34.70	16.03
523	Kishwaukee	37.92	19.83
524	Moraine Valley	36.34	19.06
525	Joliet	26.20	13.53
526	Lincoln Land	27.58	12.77
527	Morton	28.50	11.82
528	McHenry	22.36	9.14
529	Illinois Eastern	58.15	26.47
530	Logan	36.21	21.07
531	Shawnee	22.72	13.61
532	Lake County	26.02	11.00
533	Southeastern	45.37	26.72
534	Spoon River	23.99	13.55
535	Oakton	30.86	11.90
536	Lewis & Clark	23.96	11.94
537	Richland	24.70	11.63
539	John Wood	28.88	12.38
601	State Comm. Coll.	<u>14.86</u>	<u>9.52</u>
AVERAGES		29.95	15.21

SOURCES OF DATA: Fall Enrollment (E1 Records)
ICCB 1989 Projected District Population

Illinois Community College Board

Table I-10

SUMMARY OF FALL 1988 STUDENT HEADCOUNT ENROLLMENT
IN COMMUNITY EDUCATION CLASSES

Dist. No.	District/College	Male	Female	Total
501	Kaskaskia	96	242	338
502	DuPage	1,853	3,739	5,592
503	Black Hawk	(117)	(316)	(433)
	Quad	117	316	433
	East	0	0	0
504	Triton	804	2,394	3,198
505	Parkland	75	98	173
506	Sauk Valley	DNA	DNA	56
507	Danville	2,173	3,258	5,431
508	Chicago	(7,660)	(11,532)	(19,192)
	Kennedy-King	72	41	113
	Washington	446	1,260	1,706
	Malcolm X	738	1,427	2,165
	Truman	185	385	570
	Olive-Harvey	313	418	731
	Daley	625	1,840	2,465
	Wilbur Wright	2,481	3,722	6,203
	City-Wide	2,800	2,439	5,239
509	Elgin	286	789	1,075
510	South Suburban	683	1,384	2,067
511	Rock Valley	1,272	2,173	3,445
512	Harper	1,806	3,805	5,611
513	Illinois Valley	159	371	530
514	Illinois Central	112	294	406
515	Prairie State	498	906	1,404
516	Weebonsee	264	670	934
517	Lake Land	150	33	183
518	Carl Sandburg	79*	213*	292
519	Highland	47	193	240
520	Kankakee	0	0	0
521	Rend Lake	80	391	471
522	Belle Villa	3	54	57
523	Kishwaukee	310	512	822
524	Moraine Valley	2,169	4,170	6,339
525	Joliet	567	758	1,325
526	Lincoln Land	150	683	833
527	Morton	258	357	615
528	McHenry	673	1,712	2,385
529	Illinois Eastern	(172)	(332)	(504)
	Lincoln Trail	0	59	59
	Olney Central	3	97	100
	Wabash Valley	0	0	0
	Frontier	169	176	345
530	Logan	142	260	402
531	Shawnee	36	148	184
532	Lake County	1,231	2,423	3,654
533	Southeastern	73	106	179
534	Spoon River	48	206	254
535	Oakton	1,469	2,357	3,826
536	Lewis & Clark	59	321	380
537	Richland	209	458	667
539	John Wood	52	268	320
601	State Comm. Coll.	23	79	102
TOTALS		25,858	48,005	73,919

*Estimated

DNA = Data Not Available

24

SOURCE OF DATA: Survey of Fall 1988 Non-Credit Course Enrollment

Illinois Community College Board

Table I-11

SUMMARY OF OPENING FALL TERM STUDENT HEADCOUNT ENROLLMENT
FALL 1979 THROUGH FALL 1988

District/ No.	District/ College	Fall 1979	Fall 1980	Fall 1981	Fall 1982	Fall 1983	Fall 1984	Fall 1985	Fall 1986	Fall 1987	Fall 1988
501	Kaskaskia	2581	2930	2888	2876	2963	2715	2841	3142	2874	2806
502	DuPage	(17738)	(21534)	(22981)	(24034)	(26671)	(22524)	(22577)	(23155)	(24474)	(26494)
	Main	17738	13280	13989	15060	14743	18728	22577	23155	24474	26494
	Open	---	8254	8992	8974	11928	3796	---	---	---	---
503	Black Hawk	(5598)	(7450)	(7324)	(6356)	(6209)	(6107)	(5831)	(6102)	(6033)	(6071)
	Quad Cities	4796	6381	6423	5490	5295	5272	5055	5353	5254	5317
	East	802	1069	901	866	914	835	776	749	779	754
504	Triton	18821	21160	23942	23794	23651	22072	18968	17871	18022	17691
505	Parkland	6804	7625	8564	8490	8346	7813	7571	7639	7659	7911
506	Sauk Valley	3117	3177	2774	3209	2848	2685	2767	2614	3058	2769
507	Denville	3459	3559	3283	2915	3418	3107	3013	2945	2816	2932
508	Chicago	(87727)	(99491)	(111379)	(109794)	(80495)	(103796)	(88947)	(89278)	(75983)	(74935)
	Kennedy-King	8813	8641	9243	8824	6594	8119	11804	10862	9390	8651
	Washington	7005	7257	8069	9048	8640	8861	8360	8832	8217	7920
	Malcolm X	6182	6437	6593	6629	4871	6466	11854	11329	10797	9855
	Truman	8581	9078	10270	10850	6954	11268	15407	15497	14258	12977
	Olive-Harvey	5680	6496	6774	7274	6227	7946	9775	8513	7979	8081
	Daley	6573	6813	9201	9354	8279	10565	8246	9217	8448	7409
	Wilbur Wright	9109	10014	10382	9943	8409	9076	9809	9020	8552	7044
	Urban Skills	30605	39266	44901	41351	25055	33308	---	---	---	---
	City-Wide	5179	5489	5946	6521	5466	8187	13692	16008	8342	12998
509	Elgin	5160	5999	6220	6209	6275	5582	5672	5517	5582	5780
510	South Suburban	9223	10531	9851	10898	10593	9932	8843	6474	7260	8263
511	Rock Valley	8328	8400	9158	8617	9634	8477	8532	7999	7597	7703
512	Harper	15163	15915	17747	18630	18689	16835	16511	15954	16034	16121
513	Illinois Valley	3953	4250	4229	4543	4268	3948	3910	3971	4191	4850
514	Illinois Central	12050	13081	14048	13616	13954	12399	12327	12171	12526	12025
---	Prairie State	5719	5931	6259	5754	5919	5234	4732	4382	4477	4837
516	Waubesa	5280	6008	7201	6510	5734	5280	5112	4795	4652	5376
517	Lake Land	3792	4224	3821	3940	3764	3389	3383	3708	4048	3952
518	Carl Sandburg	2892	2839	3175	3013	3144	2888	2640	2439	2607	2826
519	Highland	1647	1777	2265	2957	3276	2666	2955	2883	2703	2878
520	Kankakee	3626	3720	3978	3727	3421	3883	3346	3431	3774	3473
521	Red Lake	3114	3114	3510	3025	2584	2690	2372	3215	2878	3148
522	Belleville	11008	11848	12773	11972	12415	12480	11808	11382	11542	12511
523	Kishwaukee	2784	3205	3742	3747	3387	3475	3307	2937	2867	3113
524	Morraine Valley	9973	10917	11474	13267	13890	13990	13719	12776	12422	12914
525	Joliet	9263	10280	10692	11078	10236	9845	9924	9303	9440	9454
526	Lincoln Land	6071	6464	6753	7067	7089	6646	7209	7538	7645	7848
527	Morton	3383	3479	3756	3810	3786	3489	3317	3287	3361	3625
528	McHenry	3237	3354	4262	3979	3979	3536	3343	3341	3184	3487
529	Illinois Eastern	(9625)	(10735)	(11856)	(11689)	(8514)	(10158)	(10784)	(9269)	(7871)	(6571)
	Lincoln Trail	1584	1795	1992	1922	1289	1446	1380	1351	1009	940
	Olney Central	2077	2381	2675	2821	1577	2554	2356	2051	1927	1500
	Wabash Valley	3235	2960	3528	3014	2118	2313	3388	2338	2051	1683
	Frontier	2729	3599	3661	3932	3530	3845	3660	3529	2884	2448
530	Logan	3974	4178	3893	4223	3706	3503	3842	3870	4688	5183
531	Shawnee	2297	2360	2379	2303	2044	1993	2174	2200	1700	1433
532	Lake County	10212	11265	11794	12187	11624	10931	10486	11309	11709	11587
533	Southeastern	1708	2064	1945	2037	1942	2284	2274	2383	2536	2756
534	Spoon River	2120	2417	2238	2234	1801	1619	1662	1809	1683	1723
535	Oakton	10118	10410	11730	11351	12400	10777	10547	10804	11553	11596
536	Lewis & Clark	5054	5154	5205	5156	5293	4747	5005	4914	5268	5012
537	Richland	2527	2984	3636	3312	3331	3120	2829	3249	3323	3743
539	John Wood	2623	3391	3958	3688	3532	3196	3253	3504	2950	2695
601	State Comm. Coll.	1884	1827	1686	1815	1818	1375	1449	1324	1173	1184
TOTALS		323653	359047	388369	387822	356643	361186	339782	334884	324163	328276

SOURCES OF DATA: Fall Enrollment (E-1 Records) - reflects enrollment as of the 10th day of the fall term. Will not reflect enrollments in courses that have a starting date later than the 10th day.
Enrollment Reports

Illinois Community College Board

Table I-12

SUMMARY OF OPENING FALL TERM FTE ENROLLMENT
FALL 1979 THROUGH FALL 1988

District/ No.	District/ College	Fall 1979	Fall 1980	Fall 1981	Fall 1982	Fall 1983	Fall 1984	Fall 1985	Fall 1986	Fall 1987	Fall 1988
501	Kaskaskia	1406	1649	1722	1867	1873	1646	1636	1795	1755	1752
502	DuPage	(9044)	(10528)	(11295)	(11961)	(11325)	(11368)	(11471)	(11774)	(12475)	(13584)
	Main	9044	7926	8445	9019	8663	10057	11471	11774	12475	13584
	Open	---	2602	2850	2942	2662	1311	---	---	---	---
503	Black Hawk	(2898)	(3933)	(4115)	(3792)	(3901)	(3679)	(3501)	(3707)	(3464)	(3566)
	Quad Cities	2420	3234	3451	3165	3230	3029	2884	3129	2893	3006
	East	478	699	664	627	671	650	617	578	571	560
504	Triton	7834	8762	9764	10062	9991	9148	8393	7957	8002	8219
505	Parkland	3830	4268	4549	4493	4507	4168	4050	4088	4041	4328
506	Sauk Valley	1484	1653	1470	1650	1546	1338	1345	1345	1500	1523
507	Denville	1892	2074	2031	1897	2101	1977	1912	1811	1734	1832
508	Chicago	(31456)	(49881)	(56273)	(54416)	(46156)	(52742)	(47089)	(47649)	(42068)	(41926)
	Kennedy-King	5388	5053	5170	4788	4186	4366	8239	6966	6226	6008
	Washington	3480	3768	4056	4333	4546	4426	4136	4182	3874	3721
	Malcolm X	3364	3639	3440	3397	3055	3175	7613	8386	8948	7661
	Truman	3546	4006	4460	4329	3822	4085	8170	8198	7585	7209
	Olive-Harvey	2872	3271	3384	3340	3312	3396	5939	5549	5277	5402
	Dealey	2778	2921	3389	3573	3717	3735	3244	4462	3540	3573
	Wilbur Wright	4192	4488	4511	4535	4170	3983	3848	3775	3651	3458
	Urban Skills	4384	21384	26887	24508	17879	23222	---	---	---	---
	City-Wide	1452	1351	976	1613	1469	2354	5900	6131	2971	4894
509	Elgin	2382	2751	2905	2932	2949	2644	2589	2557	2571	2730
510	South Suburban	3790	3928	4140	4587	4780	4432	3768	2824	3112	3447
511	Rock Valley	3404	3721	4011	3999	4156	3532	3494	3548	3487	3565
512	Harper	7162	7684	8249	8656	8625	7650	7273	7159	7250	7576
513	Illinois Valley	2252	2577	2487	2728	2530	2340	2234	2303	2356	2298
514	Illinois Central	5316	6166	6448	6546	6685	6087	5989	5945	6037	5923
515	Prairie State	2734	2861	2951	2923	2943	2532	2217	2080	2181	2320
516	Waubesaee	2140	2409	2743	2618	2383	2153	2135	1998	1927	2194
517	Lake Land	2576	3029	2773	2868	2543	2188	2195	2225	2378	2451
518	Carl Sandburg	1444	1576	1691	1738	1761	1660	1483	1384	1431	1494
519	Highland	1032	1108	1325	1469	1514	1259	1292	1377	1402	1454
520	Kankakee	1654	1764	1857	1836	1741	1786	1689	1686	1802	1716
521	Bend Lake	1450	1489	1495	1522	1280	1308	1324	1540	1663	1762
522	Belleville	4714	5349	5762	5562	6023	5882	5484	5246	5284	5780
523	Kishwaukee	1438	1631	1761	1767	1550	1639	1548	1596	1593	1628
524	Moraine Valley	5016	5456	5965	6723	7035	6947	6762	6480	6243	6775
525	Joliet	4498	5013	5268	5402	5222	4818	4897	4572	4743	4884
526	Lincoln Land	3066	3310	3541	3483	3489	3205	3259	3427	3597	3633
527	Morton	1588	1611	1733	1822	1814	1611	1513	1445	1449	1503
528	McHenry	1412	1498	1752	1741	1669	1432	1327	1329	1318	1426
529	Illinois Eastern	(4598)	(4977)	(5141)	(5154)	(4268)	(4471)	(4655)	(4396)	(3307)	(2991)
	Lincoln Trail	986	1153	1261	1249	930	821	845	872	596	548
	Olney Central	1222	1234	1166	1200	993	1142	1097	1252	1027	949
	Wabash Valley	1624	1597	1692	1529	1317	1387	1468	1214	1018	895
	Frontier	766	993	1022	1176	1028	1121	1245	1058	666	599
530	Logan	1584	1715	1838	1984	1834	1842	1977	2166	2597	3016
531	Shawnee	988	1050	1001	918	941	904	908	993	848	858
532	Lake County	4530	5054	5314	5380	5088	4705	4400	4694	4762	4897
533	Southeastern	1128	1117	1131	1131	992	1310	1347	1350	1400	1623
534	Spoon River	934	1219	1220	1242	1128	1012	969	1052	991	973
535	Oakton	3836	3899	4656	5075	5185	4406	4138	4146	4223	4470
536	Lewis & Clark	2274	2460	2489	2537	2779	2565	2597	2589	2531	2498
537	Richland	1104	1406	1693	1582	1611	1497	1328	1524	1540	1762
539	John Wood	1428	1818	1925	1916	1923	1657	1505	1576	1307	1155
601	State Comm. Coll.	1198	1190	1139	1266	1224	926	981	887	769	759
TOTALS		142514	173745	187609	189245	179165	176466	166674	166220	161138	166201

SOURCES OF DATA: Fall Enrollment (El Records) - reflects enrollment as of the 10th day of the fall term. Will not reflect enrollments in courses that have a starting date later than the 10th day.
Enrollment Reports

Illinois Community College Board

Table I-13

SUMMARY OF STUDENTS SERVED THROUGH ICCB DISADVANTAGED STUDENT GRANTS
FOR FISCAL YEAR 1988 BY DISTRICT*

Dist. No.	District	Services					Courses			
		Tutoring	Counseling	Testing/ Evaluation	Referrals	Other	Remedial	ABE	ASE	ESL
501	Kankakee	749	1528	407	150	0	137	23	11	7
502	DuPage	848	0	902	345	230	1604	1299	405	3623
503	Black Hawk	526	0	254	0	0	66	857	219	44
504	Triton	2191	2130	5923	0	0	0	0	0	80
505	Parkland	0	170	100	40	11	0	0	0	0
506	Sauk Valley	290	860	1475	15	0	61	8	29	0
507	Denville	347	201	192	9	49	0	16	16	88
508	Chicago	58079	1798	36457	2821	24997	0	0	14735**	0
509	Elgin	383	0	238	0	0	0	0	0	302
510	South Suburban	3674	130	3110	160	160	0	911	286	420
511	Rock Valley	989	0	0	0	0	0	208	235	202
512	Harper	124	720	3420	468	761	0	67	168	80
513	Illinois Valley	81	0	44	0	0	0	272	280	103
514	Illinois Central	965	0	675	40	7	201	52	549	82
515	Prairie State	1342	786	915	20	9	0	0	0	0
516	Waubesaee	391	205	3173	108	137	1226	0	0	0
517	Lake Land	12	860	1175	16	1209	0	0	0	0
518	Carl Sandburg	346	894	0	0	0	0	0	0	10
519	Highland	428	381	1076	15	2	0	142	78	0
520	Kankakee	4553	2069	3027	622	208	1372	4846	3664	127
521	Rend Lake	180	0	2316	40	0	100	0	0	0
522	Bellaville	2	0	1654	0	0	0	430	0	446
523	Kishwaukee	1200	302	1281	15	10	0	188	233	153
524	Moraine Valley	0	60	2409	6	129	175	0	0	0
525	Joliet	1008	525	9	210	217	0	327	251	60
526	Lincoln Land	0	0	0	0	422	0	0	0	0
527	Morton	790	165	290	116	10	0	20	19	224
528	McHenry	746	52	23	20	38	545	746	247	231
529	Illinois Eastern	1624	942	2237	248	17	645	787	174	1
530	Logan	248	5	182	10	15	0	0	0	0
531	Shawnee	150	450	730	0	0	99	158	320	16
532	Lake County	0	748	1877	237	5	562	0	0	0
533	Southeastern	541	114	311	0	1	0	0	0	0
534	Spoon River	84	291	619	0	0	448	324	407	13
535	Oakton	3811	10395	4767	20	67	0	417	0	2014
536	Lewis & Clark	211	460	1799	0	111	98	0	0	0
537	Richland	91	777	1621	32	2	0	426	377	0
539	John Wood	123	131	142	22	460	0	241	392	14
TOTALS		87553	69149	85721	5805	29284	7339	12765	23095	8340

*State Community College does not receive a separate disadvantaged student grant and, therefore, is not included in this report.
**Combined ABE/ASE

SOURCE OF DATA: Annual Disadvantaged Student Grant Report, December 1988

Section II

FACULTY AND STAFF DATA

The tables in this section present data regarding faculty and staff employed by the public community colleges of Illinois. The salary and staff data were collected in fall 1988 and reflect averages for fiscal year 1989.

Table II-1 lists the number of instructional teaching faculty by sex and employment status employed during fall 1987. Of the 14,028 teaching faculty employed in fall 1988, 4,470 were full-time faculty.

Table II-2 shows the total number of administrative staff by sex and employment status. Administrative staff includes both academic and general administrative personnel, such as the President, Dean of Instruction, Dean of Student Services, Director of Financial Aid, Director of Counseling, and other similar administrative positions.

Table II-3 lists the number of full-time and part-time non-teaching professional staff by sex and employment status employed in each community college. Non-teaching professional staff includes counselors, librarians, and other instructional support staff. Table II-4 provides the same information for classified or civil service type staff.

The average contractual base salaries paid to full-time teaching faculty, full-time administrative staff, and full-time non-teaching professionals are shown in Table II-5.

Table II-6 identifies the average class size for on-campus lecture/discussion classes and laboratory classes. Table II-7 shows a percent distribution of on-campus classes by size for each community college.

Illinois Community College Board

Table II-1

SUMMARY OF INSTRUCTIONAL TEACHING FACULTY (9 AND 12 MONTH) EMPLOYED IN
ILLINOIS PUBLIC COMMUNITY COLLEGES BY SEX AND EMPLOYMENT STATUS DURING FALL 1988

Dist. No.	District/College	Full-time Male	Full-time Female	Total Full-time FTE	Part-time Male	Part-time Female	Total Part-time FTE	Grand Total Headcount	Grand Total FTE
501	Kaskaskia	45	18	63	53	73	32	189	95
502	DuPage	145	73	218	886	302	396	1,406	614
503	Black Hawk Quad	(77)	(67)	(144)	(0)	(0)	(0)	(144)	(144)
	East	62	60	122	0	0	0	122	122
504	Triton	15	7	22	0	0	0	22	22
505	Parkland	146	68	214	0	0	0	214	214
506	Sauk Valley	73	65	138	158	161	90	457	228
507	Danville	34	14	48	42	38	24	128	72
508	Chicago	40	24	64	138	99	0	301	64
	Kennedy-King	(589)*	(368)	(957)*	(398)	(639)	(178)	(1,994)*	(1,135)*
	Washington	90	68	158	22	71	16	251	174
	Malcolm X	97	58	155	36	34	13	225	168
	Truman	53	59	112	31	38	12	181	124
	Olive-Marvey	73	59	132	67	98	27	297	159
	Dealey	75	36	111	25	48	12	184	123
	Wilbur Wright	85	38	123	71	80	25	274	148
	City-Wide	88	35	123	73	78	25	274	148
509	Elgin	26	15	41	73	192	48	306	89
510	South Suburban	53	34	87	192	239	216	518	303
511	Rock Valley	57	54	111	70	40	22	221	133
512	Harper	96	34	130	60	28	20	218	150
513	Illinois Valley	97	73	170	285	325	229	780	399
514	Illinois Central	51	20	71	54	35	26	160	97
515	Prairie State	120	55	175	193	143	99	511	274
516	Waubesa	44	40	84	129	107	85	320	169
517	Lake Land	30	26	56	136	165	85	357	141
518	Carl Sandburg	62	29	91	188	157	115	436	206
519	Highland	26	26	52	54	72	35	178	87
520	Kankakee	33	14	47	0	2	1	49	48
521	Rand Lake	32	21	53	38	32	10	123	63
522	Bellaville	34	19	53	40	50	32	143	85
523	Kishwaukee	74	28	102	301	172	178	575	280
524	Moraine Valley	38	28	66	102	150	100	318	166
525	Joliet	117	65	182	200	163	121	545	303
526	Lincoln Land	98	40	138	190	119	51	447	189
527	Morton	79	37	116	160	107	55	383	171
528	McHenry	30	25	55	64	19	17	138	72
529	Illinois Eastern	30	16	46	42	41	41	129	87
	Lincoln Trail	(67)	(41)	(108)	(107)	(152)	(72)	(367)	(180)
	Olnay Central	14	8	22	15	23	13	60	35
	Wabash Valley	24	21	45	15	23	11	83	56
	Frontier	28	10	38	12	13	5	63	43
530	Logan	1	2	3	65	93	43	161	46
531	Shawnee	36	29	65	50	57	42	172	107
532	Lake County	14	11	25	90	122	512	237	537
533	Southeastern	96	49	145	298	86	384	529	529
534	Spoon River	27	15	42	0	0	0	42	42
535	Oakton	19	13	32	46	54	29	132	61
536	Lewis & Clark	70	63	133	190	159	102	482	235
537	Richland	45	35	80	98	85	81	263	161
539	John Wood	26	18	44	75	48	48	167	92
601	State Comm. Coll.	11	15	26	80	75	106	181	132
		17	22	39	25	10	11	74	50
TOTALS		2,778	1,692	4,470	5,232	4,326	3,645	14,028	8,115

*District total includes faculty assigned to the central office.

SOURCE OF DATA: Fall 1988 Salary Survey

Illinois Community College Board

Table II-2

SUMMARY OF ADMINISTRATIVE STAFF EMPLOYED IN
ILLINOIS PUBLIC COMMUNITY COLLEGES BY SEX AND EMPLOYMENT STATUS DURING FALL 1988

District/ No.	District/ College	Full-time Male	Full-time Female	Total Full-time FTE	Part-time Male	Part-time Female	Total Part-time FTE	Grand Total Headcount	Grand Total FTE
501	Kaskaskia	19	11	30	0	0	0	30	30
502	DuPage	34	12	46	0	0	0	46	46
503	Black Hawk	25	11	36	0	0	0	36	36
504	Triton	22	16	38	0	0	0	38	38
505	Parkland	28	15	43	0	0	0	43	43
506	Sauk Valley	15	7	22	0	0	0	22	22
507	Denville	10	8	18	0	0	0	18	18
508	Chicago	(113)*	(95)*	(208)*	(12)	(2)	(4)	(222)*	(212)*
	Kennedy-King	11	6	17	0	0	0	17	17
	Washington	4	8	12	0	0	0	12	12
	Malcolm X	13	6	19	0	0	0	19	19
	Truman	6	11	17	0	0	0	17	17
	Olive-Harvey	12	8	20	0	0	0	20	20
	Daley	9	6	15	0	0	0	15	15
	Wilbur Wright	7	6	13	0	0	0	13	13
	City-Wide	18	20	38	12	2	4	52	42
509	Elgin	18	8	26	0	1	1	27	27
510	South Suburban	23	5	28	0	0	0	28	28
511	Rock Valley	22	2	24	0	0	0	24	24
512	Harper	24	9	33	0	0	0	33	33
513	Illinois Valley	12	0	12	0	0	0	12	12
514	Illinois Central	34	9	43	0	0	0	43	43
515	Prairie State	12	6	18	0	0	0	18	18
516	Waubesa	15	7	22	0	0	0	22	22
517	Lake Land	10	8	18	0	0	0	18	18
518	Carl Sandburg	12	2	14	0	0	0	14	14
519	Highland	14	1	15	0	0	0	15	15
520	Kankakee	11	9	20	0	0	0	20	20
521	Band Lake	15	6	21	0	0	0	21	21
522	Bellefonte	20	11	31	0	0	0	31	31
523	Kishwaukee	11	10	21	0	0	0	21	21
524	Moraine Valley	17	14	31	0	0	0	31	31
525	Joliet	20	25	45	0	2	1	47	46
526	Lincoln Land	20	10	30	0	0	0	30	30
527	Morton	11	3	14	0	0	0	14	14
528	McHenry	14	6	20	0	0	0	20	20
529	Illinois Eastern	15	17	32	0	0	0	32	32
530	Logan	16	3	19	0	0	0	19	19
531	Shawnee	7	2	9	0	0	0	9	9
532	Lake County	25	17	42	0	0	0	42	42
533	Southeastern	10	1	11	0	0	0	11	11
534	Spoon River	6	7	13	0	0	1	13	14
535	Oakton	16	12	28	0	0	0	28	28
536	Lewis & Clark	16	7	23	0	0	0	23	23
537	Richland	13	6	19	0	0	0	19	19
539	John Wood	12	4	16	0	0	0	16	16
601	State Comm. Coll.	9	9	18	0	0	0	18	18
TOTALS		746	411	1,157	12	5	7	1,174	1,221

* District total includes central administration staff.

SOURCE OF DATA: Fall 1988 Salary Survey

Illinois Community College Board

Table II-3

SUMMARY OF NON-TEACHING PROFESSIONAL* STAFF (9 AND 12 MONTH) EMPLOYED IN
ILLINOIS PUBLIC COMMUNITY COLLEGES BY SEX AND EMPLOYMENT STATUS DURING FALL 1988

Dist. No.	District/College	Full-time Male	Full-time Female	Total Full-time FTE	Pert-time Male	Pert-time Female	Total Pert-time FTE	Grand Total Headcount	Grand Total FTE
501	Kaskaskie	2	3	5	7	6	7	18	12
502	DuPage	13	11	24	0	0	0	24	24
503	Black Hawk	2	7	9	0	0	0	9	9
504	Triton	5	10	15	0	0	0	15	15
505	Parkland	26	19	45	7	22	17	74	62
506	Sauk Valley	5	4	9	3	7	4	19	13
507	Denville	8	20	28	1	3	3	32	31
508	Chicago	(310)**	(363)**	(673)**	(770)**	(912)**	(538)**	(2,355)**	(1,211)**
	Kennedy-King	27	38	65	92	106	63	263	128
	Washington	19	19	38	0	0	0	38	38
	Malcolm X	37	26	63	202	249	144	514	207
	Truman	45	40	85	86	150	75	321	160
	Olive-Harvey	34	31	65	70	117	60	252	125
	Daley	20	21	41	40	46	28	127	69
	Wilbur Wright	23	11	34	13	27	13	74	47
	City-Wide	89	158	247	267	217	155	731	402
509	Elgin	3	5	8	0	5	3	13	11
510	South Suburban	2	7	9	0	0	1	9	10
511	Rock Valley	9	8	17	0	1	1	18	18
512	Harper	9	13	22	2	3	3	27	25
513	Illinois Valley	10	3	13	0	0	0	13	13
514	Illinois Central	9	25	34	16	10	8	60	42
515	Prairie State	2	3	5	2	3	3	10	8
516	Waubesaee	1	2	3	5	10	4	18	7
517	Lake Land	12	13	25	0	0	0	25	25
518	Carl Sandburg	5	6	11	0	0	0	11	11
519	Highland	5	16	21	1	0	1	22	22
520	Kankakee	15	30	45	0	0	0	45	45
521	Bond Lake	7	12	19	1	1	1	21	20
522	Bellefonte	6	10	16	7	17	17	40	33
523	Kishwaukee	4	6	10	0	0	0	10	10
524	Moraine Valley	29	63	92	0	0	0	92	92
525	Joliet	6	3	9	0	2	0	11	9
526	Lincoln Land	6	7	13	0	2	1	15	14
527	Morton	2	2	4	0	0	0	4	4
528	McHenry	6	19	25	0	1	1	26	26
529	Illinois Eastern	15	23	38	0	0	0	38	38
530	Logan	7	5	12	1	3	2	16	14
531	Shawnee	3	9	12	0	0	0	12	12
532	Lake County	13	7	20	0	0	0	20	20
533	Southeastern	5	8	13	0	0	0	13	13
534	Spoon River	4	8	12	0	0	0	12	12
535	Oakton	2	6	8	0	4	2	12	10
536	Lewis & Clark	11	22	33	0	0	0	33	33
537	Richland	4	1	5	0	0	0	5	5
539	John Wood	7	4	11	1	3	3	15	14
601	State Comm. Coll.	2	5	7	0	0	0	7	7
TOTALS		592	788	1,380	824	1,015	620	3,219	2,000

*Non-teaching professional staff includes counselors, librarians, and other professionals who are non-teaching faculty members.

**District total includes non-teaching professionals employed at the central offices.

SOURCE OF DATA: Fall 1988 Salary Survey

Illinois Community College Board

Table II-4

SUMMARY OF CIVIL SERVICE OR CLASSIFIED STAFF EMPLOYED
IN ILLINOIS PUBLIC COMMUNITY COLLEGES BY SEX AND EMPLOYMENT STATUS DURING FALL 1988

Dist. No.	District/ College	Full-time Male	Full-time Female	Total Full-time FTE	Pert-time Male	Pert-time Female	Total Pert-time FTE	Grand Total Headcount	Grand Total FTE
501	Kaskaskie	11	32	43	7	16	12	66	55
502	DuPage	119	186	305	30	164	65	499	370
503	Black Hawk	58	123	181	48	98	73	327	254
504	Triton	115	182	297	0	0	0	297	297
505	Perkland	22	72	94	3	16	11	113	105
506	Sauk Valley	18	33	51	1	11	6	63	57
507	Danville	33	60	93	8	9	8	110	101
508	Chicago	(192)*	(627)*	(819)*	(459)*	(352)*	(194)*	(1,630)*	(1,013)*
	Kennedy-King	23	68	91	49	23	17	163	108
	Washington	17	55	72	40	33	18	145	90
	Malcolm X	25	58	83	52	27	19	162	102
	Truman	22	74	96	63	24	20	183	116
	Olive-Harvey	15	62	77	66	32	23	175	100
	Daley	16	46	62	44	28	17	134	79
	Wilbur Wright	15	54	69	17	12	7	98	76
	City-Wide	26	126	152	96	154	61	402	213
509	Elgin	26	69	95	55	104	80	254	175
510	South Suburban	36	74	110	2	7	5	119	115
511	Rock Valley	39	73	112	31	19	15	162	127
512	Harper	0	0	0	75	72	44	87	44
513	Illinois Valley	27	41	68	4	13	7	85	75
514	Illinois Central	59	128	187	37	142	52	366	239
515	Prairie State	23	49	72	1	25	13	98	85
516	Waubesaee	23	69	92	66	130	70	288	162
517	Lake Land	22	56	78	9	126	101	213	179
518	Carl Sandburg	14	28	42	0	0	0	42	42
519	Highland	22	24	46	3	6	4	55	50
520	Kankakee	15	53	68	4	27	4	99	72
521	Band Lake	4	25	29	5	0	1	34	30
522	Belleleville	29	60	89	54	76	95	219	184
523	Kishwaukee	15	38	53	5	20	14	78	67
524	Moraine Valley	37	114	151	18	55	44	224	195
525	Joliet	DNA	DNA	DNA	DNA	DNA	DNA	DNA	DNA
526	Lincoln Land	27	65	92	0	10	6	102	98
527	Morton	34	42	76	7	15	11	98	87
528	McHenry	11	29	40	8	28	18	76	58
529	Illinois Eastern	19	72	91	0	0	0	91	91
530	Logan	15	39	54	5	7	5	66	59
531	Shawnee	7	11	21	0	2	0	23	21
532	Lake County	63	111	174	1	21	11	196	185
533	Southeastern	10	23	33	0	0	0	33	33
534	Spoon River	10	19	29	10	16	15	55	44
535	Oakton	67	125	192	11	64	38	267	230
536	Lewis & Clark	18	57	75	5	10	7	90	82
537	Richland	6	36	42	1	8	5	51	47
539	John Wood	4	22	26	1	6	5	33	31
601	State Comm. Coll.	18	30	48	9	1	5	58	53
TOTALS		1,268	2,900	4,168	923	1,676	1,044	6,767	5,212

*District total includes central office classified staff.
DNA = Data Not Available

SOURCE OF DATA: Fall 1988 Salary Survey

Illinois Community College Board

Table II-5

FISCAL YEAR 1989 AVERAGE CONTRACTUAL BASE SALARIES PAID FOR
FULL-TIME TEACHING FACULTY (9 MOS.), ADMINISTRATIVE STAFF (12 MOS.),
AND NON-TEACHING PROFESSIONAL STAFF (12 MOS.)
IN ILLINOIS PUBLIC COMMUNITY COLLEGES

Dist. No.	District	Average Salary		
		9-Month Faculty	12-Month Administrative	12-Month Other Professional*
501	Kaskaskia	\$29,413	\$33,912	\$ --
502	Dupage	39,949	54,912	--
503	Black Hawk	30,752	42,470	34,173
504	Triton	39,135	48,583	--
505	Parkland	35,993	46,246	27,286
506	Sauk Valley	30,798	39,563	28,044
507	Denville	28,721	38,578	24,839
508	Chicago	40,844	39,257	25,312
509	Elgin	34,743	45,200	--
510	South Suburban	35,294	45,111	--
511	Rock Valley	34,251	43,272	31,463
512	Harper	41,753	54,104	--
513	Illinois Valley	32,628	45,910	32,977
514	Illinois Central	33,627	49,180	28,093
515	Prairie State	33,924	40,935	--
516	Waubensee	34,552	46,675	--
517	Lake Land	28,832	38,035	23,122
518	Carl Sandburg	27,902	40,622	21,329
519	Highland	28,379	41,216	19,150
520	Kankakee	28,934	38,773	18,835
521	Rend Lake	29,420	41,490	24,178
522	Belleville	34,699	47,061	26,432
523	Kishwaukee	28,610	37,348	26,163
524	Moraine Valley	35,063	45,944	25,409
525	Joliet	38,348	35,036	--
526	Lincoln Land	35,241	40,523	26,100
527	Morton	37,716	46,051	--
528	McHenry	32,532	39,253	19,350
529	Illinois Eastern	25,098	32,632	23,214
530	Logan	31,837	47,654	35,980
531	Shawnee	26,905	37,850	22,188
532	Lake County	44,077	42,793	33,116
533	Southeastern	30,859	40,586	24,497
534	Spoon River	28,348	36,020	20,479
535	Oakton	43,217	54,023	--
536	Lewis & Clark	33,214	38,918	21,501
537	Richland	29,887	41,077	40,828
539	John Wood	**	36,906	25,002
601	State Comm. Coll.	27,443	35,563	27,162
AVERAGES		\$36,198	\$41,125	\$25,033

*Non-teaching professional staff includes counselors, librarians,
and other non-teaching staff who are not administrators.

**John Wood employs all full-time faculty on a 12-month basis.

-- = Not Applicable

Illinois Community College Board

Table II-6

AVERAGE ON-CAMPUS CLASS SIZE BY TYPE
FALL 1988

<u>District No.</u>	<u>District/College</u>	<u>Lecture/Discussion</u>	<u>Laboratory</u>	<u>Average Class Size*</u>
501	Kaskaskia	16.9	10.1	15.6
502	DuPage	23.4**	14.3	18.9
503	Black Hawk			
	Quad	17.7**	11.7	16.7
	East	14.3**	7.3	11.6
504	Triton	19.6	13.8	18.8
505	Parkland	20.4	15.9	17.8
506	Sauk Valley	17.3	10.6	14.5
507	Danville	18.0	11.9	15.5
508	Chicago			
	Kennedy-King	16.5	0.0	16.0
	Washington	22.9	0.0	21.7
	Malcolm X	17.0	0.0	16.2
	Truman	20.6	10.7	18.9
	Olive-Harvey	20.7**	0.0	19.8
	Daley	13.0	16.1	12.9
	Wilbur Wright	17.9**	0.0	12.9
	City-Wide	3.9	10.1	4.5
509	Elgin	N/A	DNA	DNA
510	South Suburban	15.7	0.0	15.6
511	Rock Valley	23.5**	17.4	20.9
512	Harper	24.9**	17.0	22.7
513	Illinois Valley	18.8	12.1	17.4
514	Illinois Central	21.8	14.3	18.1
515	Prairie State	16.9	11.6	14.9
516	Waubesaee	21.6**	11.0	15.4
517	Lake Land	19.7	17.5	19.0
518	Carl Sandburg	18.1	9.6	14.8
519	Highland	13.6	0.0	13.6
520	Kankakee	DNA	DNA	DNA
521	Bend Lake	25.9**	21.2	18.0
522	Belleville	20.7**	12.6	18.2
523	Kishwaukee	15.5	9.2	12.6
524	Morraine Valley	21.6**	13.4	18.1
525	Joliet	17.6	0.0	17.6
526	Lincoln Land	24.9**	17.2	20.6
527	Morton	17.4**	10.0	14.2
528	McHenry	18.5	11.6	16.2
529	Illinois Eastern			
	Lincoln Trail	14.2	8.9	12.2
	Olney Central	19.4	12.7	17.0
	Wabash Valley	20.6	14.2	18.8
	Frontier	DNA	DNA	DNA
530	Logan	21.5**	13.6	17.1
531	Shawnee	14.0	10.1	13.1
532	Lake County	20.9	15.3	17.1
533	Southeastern	20.9**	14.9	17.3
534	Spoon River	16.3	7.4	11.9
535	Oakton	17.9	9.9	16.7
536	Lewis & Clark	16.4	12.3	14.5
537	Richland	15.8	0.0	15.6
539	John Wood***	N/A	N/A	N/A
601	State Comm. Coll.	14.5	13.3	14.2
AVERAGES		18.1	13.2	16.7

DNA = Data Not Available

N/A = Not Applicable

*Averages computed on enrollment in all instructional types, including independent study and internships.

**If class size was reported for lecture and discussion, the largest average is shown.

***John Wood provides a substantial portion of its educational services through contractual arrangements with other institutions which limits the comparability of on-campus class figures.

Illinois Community College Board

Table II-7

PERCENTAGE OF ON-CAMPUS CLASSES* BY CLASS SIZE CATEGORIES
FALL 1988

Dist. No.	District/ College	Class Size Categories						Over 100	Total Classes
		1-5	6-10	11-20	21-35	36-50	51-100		
501	Kaskaskia	25%	16%	28%	27%	4%	0%	0%	438
502	DuPage	16	14	27	39	3	1	1	2118
503	Black Hawk								
	Quad	18	14	29	35	3	1	0	866
	East	30	23	30	16	0	0	0	256
504	Triton	7	16	38	35	3	1	1	2090
505	Parkland	12	12	41	32	2	0	0	1053
506	Sauk Valley	24	19	32	19	4	1	0	582
507	Danville	14	14	42	28	1	0	0	484
508	Chicago								
	Kennedy-King	11	17	43	27	2	0	0	636
	Washington	5	9	29	51	6	0	0	861
	Malcolm X	10	13	52	25	0	0	0	438
	Truman	8	12	35	44	2	0	0	781
	Olive-Harvey	7	10	36	43	4	0	0	667
	Daley	37	13	23	25	2	0	0	1332
	Wilbur Wright	46	9	16	25	4	0	0	1189
	City-Wide	75	14	10	1	0	0	0	1124
509	Elgin	DNA	DNA	DNA	DNA	DNA	DNA	DNA	DNA
510	South Suburban	25	14	28	27	5	1	0	1017
511	Rock Valley	8	13	30	38	10	1	0	772
512	Harper	7	8	33	42	6	2	1	1068
513	Illinois Valley	17	14	35	28	6	1	0	719
514	Illinois Central	16	13	30	33	7	0	0	1497
515	Prairie State	12	22	42	23	1	0	0	723
516	Waubesaee	18	24	29	25	2	1	0	634
517	Lake Land	11	11	36	38	3	0	1	528
518	Carl Sandburg	20	19	33	27	1	0	0	383
519	Highland	22	22	35	17	3	1	0	702
520	Kankakee	DNA	DNA	DNA	DNA	DNA	DNA	DNA	DNA
521	Bend Lake	11	15	41	28	2	2	0	472
522	Belleveilla	10	14	37	33	6	0	0	1156
523	Kishwaukee	28	21	31	17	3	0	0	585
524	Moraine Valley	13	13	31	41	1	0	0	1781
525	Joliet	8	17	40	33	1	0	0	1112
526	Lincoln Land	5	10	35	43	7	0	0	679
527	Morton	28	18	25	27	1	1	0	530
528	McHenry	24	15	22	33	6	0	0	427
529	Illinois Eastern								
	Lincoln Trail	32	20	34	12	2	1	0	238
	Olney Central	14	14	42	30	1	0	0	244
	Wabash Valley	3	13	48	34	3	0	0	158
	Frontier	DNA	DNA	DNA	DNA	DNA	DNA	DNA	DNA
530	Logan	16	15	36	30	2	0	0	694
531	Shawnee	32	24	24	12	7	1	0	237
532	Lake County	17	11	33	37	2	0	0	1105
533	Southeastern	14	18	34	27	4	2	0	305
534	Spoon River	32	17	34	17	1	0	0	256
535	Oakton	11	17	40	31	1	0	0	1218
536	Lewis & Clark	18	19	37	24	1	0	0	713
537	Richland	17	14	36	32	0	0	0	444
539	John Wood**	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
601	State Comm. Coll.	15	25	37	21	2	0	0	226
AVERAGES		19%	15%	32%	31%	3%	0%	0%	35538

DNA = Data Not Available

N/A = Not Applicable

*All instructional type classes are reported, including independent study and internships.

**John Wood provides a substantial portion of its educational services through contractual arrangements with other institutions which limits the comparability of on-campus class figures.

Section III

PROGRAM DATA

This section includes information on instructional programs offered by the Illinois public community colleges.

Table III-1 provides information on inter-district cooperative agreements that permit students from one college district to enroll in instructional programs offered by another college district if the home district does not offer the program.

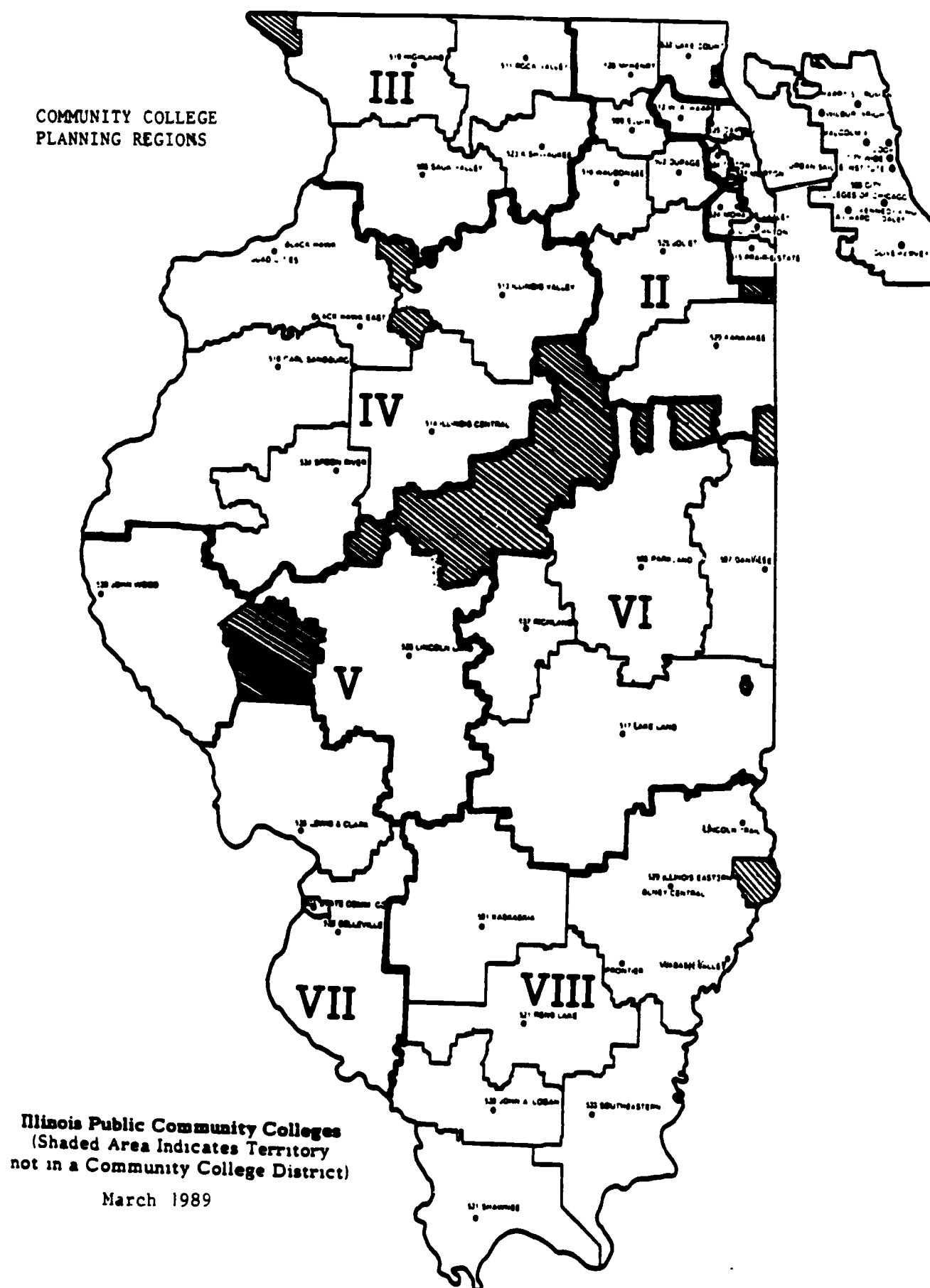
Table III-2 provides an inventory of curricula approved at each of the 50 public community colleges. The colleges are listed alphabetically within each region of the state. The various occupational curricula provided are listed by Classification of Instructional Programs (CIP) code. Each curriculum is designated as follows:

- 1 - Curriculum leading to an associate degree (60 semester credit hours or more)
- 2 - Curriculum leading to a certificate of 30 semester credit hours or more
- 3 - Curriculum leading to a certificate of less than 30 semester credit hours
- S - Statewide approved curriculum

Table III-3 lists the number of associate degrees awarded in transfer and general studies curricula and the number of general studies certificates awarded by each community college in fiscal year 1988.

Table III-4 shows the number of associate degrees and certificates awarded in occupational curricula and the number of vocational skills certificates awarded by each community college in fiscal year 1988.

Table III-5 shows the number of non-graduate completers at each community college in fiscal year 1988.



Illinois Community College Board

Table III-1

ILLINOIS COMMUNITY COLLEGE INTER-DISTRICT COOPERATIVE AGREEMENTS
FISCAL YEAR 1989

Region No.	District/College	Region No.	District/College
I	Chicago	II	DuPage
	Harper		Elgin
	Marion Valley		Joliet
	Morton		Kankakee
	Oakton		Lake County
	Prairie State		McHenry
	South Suburban		Madison
	Triton		Highland
			Kishwaukee
			Rock Valley
II	DuPage	III	Highland
	Elgin		Kishwaukee
	Joliet		Rock Valley
	Kankakee		Sauk Valley
	Lake County		
	McHenry		
	Madison		
III	Highland	IV	Black Hawk
	Kishwaukee		Quad
	Rock Valley		East
	Sauk Valley		Illinois Central
			Illinois Valley
			Carl Sandburg
			Spoon River
			Lincoln Land
			John Wood
IV	Black Hawk	V	Lincoln Land
	Quad		John Wood
	East		
	Illinois Central		
	Illinois Valley		
	Carl Sandburg		
	Spoon River		
V	Lincoln Land	VI	Danville
	John Wood		Lake Land
			Parkland
			Richland
VI	Danville	VII	Belleville
	Lake Land		Lewis & Clark
	Parkland		State Community College
	Richland		Illinois Eastern
			Lincoln Trail
			Olive Central
			Wabash Valley
			Frontier
			Kankaskia
			Logan
VII	Belleville	VIII	Illinois Eastern
	Lewis & Clark		Lincoln Trail
	State Community College		Olive Central
	Illinois Eastern		Wabash Valley
	Lincoln Trail		Frontier
	Olive Central		Kankaskia
	Wabash Valley		Logan
	Frontier		Rand Lake
	Kankaskia		Shannon
	Logan		Southeastern
VIII	Illinois Eastern		
	Lincoln Trail		
	Olive Central		
	Wabash Valley		
	Frontier		
	Kankaskia		
	Logan		
	Rand Lake		
	Shannon		
	Southeastern		

Table III-2
INVENTORY OF CURRICULA OFFERED AT ILLINOIS PUBLIC COMMUNITY COLLEGES

Region No.	Dist. No.	District/ College	Associate Degree Transfer	General Studies	Remedial	Adult Basic/Adult Secondary Education
I	208	Chicago				
	20801	Kennedy-King	1	1,2	3	3
	20802	Washington	1	1,2	3	3
	20803	Malcolm X	1	1,2	3	3
	20804	Truman	1	1,2	3	3
	20805	Olive-Marview	1	1,2	3	3
	20806	Daley	1	1,2	3	3
	20807	Willow Wright	1	1,2	3	3
	20809	City-Nile	1	1,2	3	3
	212	Harner	1	1,2	3	3
	224	Roxanne Valley	1	2	3	3
	227	Horton	1	1,2	3	3
	225	Oakton	1	2	3	3
	215	Prairie State	1	1,2	3	3
	210	South Suburban	1	2	3	3
	204	Triton	1	1,2	3	3
II	202	DePue	1	1,2	3	3
	209	Elgin	1	1,2	3	3
	225	Joliet	1	1,2	3	3
	220	Kankakee	1	1,2	3	3
	222	Laure County	1	2	3	3
	228	Matamor	1	1,2	3	3
	216	Madison	1	1,2	3	3
III	219	Highland	1	1,2	3	3
	223	Kishwaukee	1	2	3	3
	211	Rock Valley	1	1,2	3	3
	206	South Valley	1	1,2	3	3
IV	203	Black Hawk				
	20301	Quad	1	1,2	3	3
	20302	East	1	1,2	3	3
	214	Illinois Central	1	1,2	3	3
	213	Illinois Valley	1	1,2	3	3
	218	Carl Sandburg	1	1,2	3	3
	224	Saxon River	1	1,2	3	3
V	226	Lincoln Land	1	1,2	3	3
	229	John Wood	1	1,2	3	3
VI	207	Denville	1	1,2	3	3
	217	Lake Land	1	1,2	3	3
	205	Parkland	1	1,2	3	3
	227	Richland	1	1,2	3	3
VII	222	Bellville	1	2	3	3
	226	Lewis & Clark	1	1,2	3	3
	601	State Community College	1	2	3	3
VIII	229	Illinois Eastern				
	22901	Lincoln Trail	1	1,2	3	3
	22902	Olney Central	1	1,2	3	3
	22903	Maresh Valley	1	1,2	3	3
	22904	Frontier	1	1,2	3	3
	201	Kankakee	1	1,2	3	3
	230	Lamon	1	2	3	3
	221	Pond Lake	1	1,2	3	3
	231	Shannon	1	1,2	3	3
	232	Southeastern	1	1,2	3	3

Table III-2
(Continued)

			AGRICULTURE, CIP 01															
Region No.	Dist. No.	District/College	Agr. Business Management 010101	Mechanics 010201	Production 010301	Animal Production 010302	Crop Production 010304	Services and Supplies 010501-010503	Horticulture and Care 010507	Horticulture 010601-010603	Greenhouse Operation & Management 010604	Landscape 010605	Nursery Operation & Management 010606	Turf Management 010607	Park & Grounds Management 010610			
I	200	Chicago																
	20001	Kennedy-Kline																
	20002	Washington																
	20003	Palmer X																
	20004	Truman																
	20005	Olive-Harvey																
	20006	Daley																
	20007	Wilbur Wright																
	20009	City-Wide																
	212	Harner																
	224	Harrison Valley																
	227	Barton																
	225	Oakton																
II	215	Prairie State																
	210	South Suburban																
	204	Triton																
	202	DePaul																
	209	Elain																
	225	Joliet																
	220	Kankakee																
	232	Lake County																
	228	Maternity																
	216	Southwestern																
	III	219	Highland															
		223	Kishwaukee															
		211	Rock Valley															
205		South Valley																
IV		203	Black Hawk															
		20301	Quail															
		20302	East															
		214	Illinois Central															
		213	Illinois Valley															
		218	Carl Sandburg															
		234	Seven Rivers															
		V	226	Lincoln Land														
			239	John Wood														
	VI		207	Danville														
			217	Lake Land														
			209	Parkland														
			237	Richland														
VII			222	Bellefonte														
			226	Lewis & Clark														
			601	State Community College														
			VIII	229	Illinois Eastern													
				22001	Lincoln Trail													
				22002	Oleary Central													
				22003	Wabash Valley													
		22004		Frontier														
		201		Kankakee														
	230	Lamon																
	221	Rock Lake																
	231	Shoreline																
	233	Southwestern																

Table III-2
(Continued)

Region No.	Dist. No.	District/ College	CTP 03		BUSINESS AND MANAGEMENT, CTP 06									
			Forestry 030401	Wildlife Management 030601	Business Management 060401	Production Management 060403	Hotel/Hotel Management 060701	Recreational Enter-prises Mgt. 060702	International Business 060901	Labor/Industrial Relations 061101	Personnel Management 061601	Real Estate 061701	Appraisal 061706	Small Business Mgt. & Ownership 061801
I	208	Chicago												
	20801	Kennedy-King			1,2							2,3		
	20802	Washington			1,2				1,2			2,3		
	20803	Maine K			1					1,2		2		
	20804	Truman			1,2									
	20805	Oliver-Norway			1,2,3							3		
	20806	Daley			1,2							2,3		
	20807	William Wright			1									
	20809	City-Wide			1,2,3		1,2,3			1,2		2,3		
	212	Harper			1,3				2			1,3		
	224	Hercules Valley			1			3				1		
	227	Harvey			1							1,3		
	229	Oakton			1		1,2					1,3		
	219	Prairie State								1,2		1,2		1
	210	South Suburban										1,2		1,2
	204	Triton			1,2		1,2				1	1,2,3	2	5
II	202	DePaul			1,3		1,2,3					1,3		
	209	Elgin			1,2							1,3		
	225	Joliet									2,3	1,3		
	220	Kankakee			1							1		
	232	Lake County			1,2,3	1						2		
	228	Mokenna												
	216	Northwestern			1,3	3						1,3		1,3
III	219	Highland			1						1			
	223	Kishwaukee			1							3		2
	211	Rock Valley			1,2,3							1,2,3		1,3
	206	South Valley			1,3							3		
IV	203	Black Hawk												
	20301	Quincy			1					1,3		3		1
	20302	East			1					3				5
	214	Illinois Central			1							1,2		
	213	Illinois Valley			1							3		
	218	Carl Sandburg								1		3		
	224	Sage River												
V	226	Lincoln Land			1							1,3		
	229	John Wood			1,2									
VI	207	Denville										3		
	217	Lake Land										3		
	202	Portland			1							1,2		
	237	Richland			1,2,3							3		
VII	222	Bellefonte			1						1			1
	236	Lewis & Clark			1,2,3	1			1,2	3	1			3
	601	State Community College				2					2			2
VIII	227	Illinois Eastern												
	22901	Lincoln Trail												
	22902	Olney Central												
	22903	Wabash Valley												
	22904	Frontier												
	201	Kankakee			1									
	220	Lebanon										3		
	221	Red Lake			1									3
	231	Shawnee			1									
	233	Southern	S.1	2	1							3		

Table III-2
(Continued)

Region No.	Dist. No.	District/Collins	CIP 06												BUSINESS AND OFFICE, CIP 07											
			Trade and Industrial Supervision 062001	Accounting 070101	Bookkeeping 070103	Banking (Operations) 070201	Microcomputers 070301	Computer and Console Operation 070302	Data Entry 070303	Programming 070305	Information (Data & Word) Processing 070307	Office Supervision and Management 070401	Information Processing Management 070403	Court Reporting 070402												
I	208	Chicago																								
	20801	Kennedy-King		1,2,3					3	1,2,3																
	20802	Washington		1,2,3		1,2			3	1,2,3																
	20803	Palmer X		1,2,3						1,2,3																
	20804	Truman		1,2,3				2,3	3	1,2,3	3															
	20805	Olive-Marview		1,2,3						1,2,3																
	20806	Galay		1,2,3		3		3	3	1,2,3																
	20807	Wilbur Wright		1,2,3				3		1,2,3																
	20809	City-Wide		1,2,3		1,2,3				1,2,3	3															
	212	Harner		1,3		1,3	3	3		1,3																
	224	Marlene Valley	1		3	1		2		1,3			3													
	237	Horton		1		1				1,3																
	239	Oakton	1,3	1,2,3		1,3	1			1,2			2													
	215	Prairie State	1,2	1		1		2		1																
	210	South Suburbs		1,2		1,2	2			1,2	1		1,2													
	204	Triton	1,2,3	1,2	3		3	2		1	1			1												
II	202	DuPage					2	2		1,3				1,2												
	209	Elgin	1,2,3	1				2	3	1			3													
	225	Joliet	1,2	1,2			1,3		3	1				3												
	220	Kankakee		1						1																
	232	Lake County	1,2,3	1,3		1,2	3	3		1																
	228	Mt. Vernon	1,2	1,2						2																
	216	Woodstock	1,3	1,3	3	1,3	3	3		1			3	3												
III	219	Highland		1,3		3		3		1			3													
	223	Kishwaukee	1,3	1,3			3			1,2,3																
	211	Rock Valley		1,2,3		1,2,3	3	3	3	1,3			3													
	206	South Valley		1,3		3	3	3		1,3	1,2															
IV	203	Black Hawk																								
	20301	Grand		1		1,2		3		1	2		2													
	20302	East		1		2				2																
	214	Illinois Central	1,2	1	2	2	3	3	3	1,3		3	3	1,3												
	212	Illinois Valley		1,3			3	2		1,3	2															
	218	Carl Sandburg		1,4						1																
V	234	Saginaw River		1		1,2,3				1																
V	226	Lincoln Land		1			3			1			3													
	229	John Wood		1,2		3				1,2	1,2															
VI	207	Danville		1,3		3		1,3	3	1,3	1		3													
	217	Lake Land		1		1		2		1																
	202	Portland		1,2		1	2	2		1			1													
	237	Richland	1,2,3	1,2,3		1				1																
VII	222	Bellville		1		1		2		1																
	236	Leola & Clark	1,2,3	1,2		1,2		1		1,2,3				1,2												
	601	State Community College	1,3					2	3	1																
VIII	229	Illinois Eastern																								
	22901	Lincoln Trail				1,2	1			1,2	1,2															
	22902	Olive Central		1							1,2															
	22903	Wabash Valley									1,2			1,3												
	22904	Frontier					2				1,2															
	201	Kankakee		1,2		1,2,3				1			2													
	230	Lamon		1,2	3	1				1	2															
	221	Rand Lake		1,2																						
	231	Shawnee		1						1,2																
	233	Southeastern		2					3	1,2																

Table III-2
(Continued)

Region No.	Dist. No.	District/ College	BUSINESS AND OFFICE, CIP 07 (CONT'D)										MGT., CIP 08	
			Executive Secretarial 070603	Legal Secretarial 070604	Medical Secretarial 070605	General Secretarial 070606	Stenographic 070607	Word Processing 070608	Clerk-Typist 070702	Office Clerk 070705	Receptionist & Commu- nication Sys. Oper. 070707	Typing 070710	Fashion Merchandising 080102	Jewelry Store Manage- ment 080105
I	208	Chicago												
	20801	Kennedy-King		2		1,2,3		2,3	2,3	3				
	20802	Washington		2	1,2	1,2,3		2,3				3		
	20803	Malcolm X				1,2,3		2,3	2,3					
	20804	Truman		2	1,2	1,2,3		2,3	2,3					
	20805	Olive-Marsh				1,2,3		2,3	2,3			3		
	20806	Dealey		2	1,2	1,2,3		2,3	2,3			3		
	20807	Willow Wright		2		1,2,3		2,3						
	20809	City-Wide		3	1,2,3	1,2,3		2,3	3	3				
	212	Herner	1,2,3	1,3	1,2,3	3		3	3				1	
	224	Heron Valley	3	2		1		1,3	3				3	
	227	Horton		1	1	1	2	3	2					
	229	Oakton	3		2			1,3						
	219	Prairie State		1		1	2	2	2					
	210	South Suburban	1		1,2	2		1,2	2				1,2	
	204	Triton	1,2,3	1,2	3	2,3		2,3	3				1,2,3	
II	202	DePue		2	2	1,2		2					1	
	209	Elgin	1,2,3	1,2	1,2			1,2,3	3					
	225	Joliet		2	2	1,2	3		3	2,3		3	1	
	220	Kankakee		1	1	1		2		2				
	232	Laure County	3		2	1,2		1,2	2					
	228	Matteson		1		1,2		1,2						
III	216	Madison	1	2	3	1		3	3				3	
	219	Highland			3	1	2	1,2	3	3				
	223	Kishwaukee		2	2	1		3		2				
	211	Rock Valley	2		1,2	1,2,3	3	1,2,3	2,3	3		3	3	
IV	206	South Valley		1	1	1,3		3	3	3				
	203	Black Hawk												
	20301	Quail		1	1,2	1		2					1,2	
	20302	East	1	1	1			3		2				
	214	Illinois Central			2,3	1		1,2,3	2					
	213	Illinois Valley				1		3	2					
V	218	Carl Sandburg				1,2		2		2			3	
	214	Scam River				1			3	2				
	226	Lincoln Land	1		2,3	1	2,3	1,2,3	3	3	2			
VI	239	John Wood		1	1	1,2	2		3				1,2	
	207	Danville	1		1,2	2		2		1				
	217	Laure Land		1	1	1		2		2				
	202	Parkland	1	1	1,2			2,3		2			1	
VII	237	Richland		1,2	1,2	1,2		1,2		3				
	222	Bellefonte		1	1	1,2		1,2		2				
	236	Lewis & Clark	2	1	2	1		2		2				
	201	State Community College				1	2	1,2		2				
VIII	227	Illinois Eastern												
	22901	Lincoln Trail	1			1,2								
	22902	Olney Central			1,2	1,2								
	22903	Wabash Valley				1,2								
	22904	Frontier				1,2								
	201	Kankakee	1					1,2		2				
	230	Laure	1	1	2		2		2				1	
	221	Rock Lake		1	1	1,2		1						
	231	Shannon	1,3	1	1,2			2	2					
	233	Southeastern	1	1	1	2	2		3					

Table III-2
(Continued)

			MARKETING AND DISTRIBUTION, CIP 08 (CONT'D)											
Region No.	Dist. No.	District/Colleges	Financial Services Marketing 080401	Securities and Commodities Marketing 080406	Supermarket Marketing 080604	Wholesale Food Marketing 080605	Industrial Sales 080702	Purchasing/Inventory Control 080704	Retailing 080705	Sales 080706	Direct Marketing 080710	Recreational Services Marketing 080903	Waiter/Waitress Training 080905	Insurance Marketing 081001
I	200	Chicago												
	20001	Kennedy-King								1,2,3				
	20002	Washington								1,2,3				
	20003	Palmer								1				
	20004	Truman								1,2				
	20005	Olive-Harvey								1,2,3				
	20006	Daley								1,2,3				
	20007	Wilbur Wright								1				
	20009	City-Wide							1,2	1,2,3				
	212	Horne	3				3		3	1				
	224	Marion Valley	1						1			2		
	227	Horton								1				
	232	Oakton	3	1,2,3						1,3	3			1,2
	215	Prairie State								1				
	210	South Suburban						1,3		1,2				
	204	Tristram	1							1,2	1,2,3		3	
II	202	DePue			1,2					1,3				
	209	Elgin	1,2,3						1,3	2				
	225	Joliet			3				2,3	1				
	220	Kankakee								1				
	232	Lake County							1,2,3	1,2,3				
	228	Matteson							1,3	1,2				
	216	Woodstock					1,3	1						
III	219	Highland								1				2,3
	223	Kishwaukee					3							
	211	Rock Valley	1,2,3					1,2,3	1,2,3	1,2,3				
	206	South Valley								1,3				
IV	203	Black Hawk												
	20301	Shaw							1,2	1				
	20302	East							1					
	214	Illinois Central	2							1				
	213	Illinois Valley								1,2				
	218	Carl Sandburg								1				
234	Green River													
V	226	Lindenwood							1,3	1				
	239	John Wood								1				
VI	207	DuSoy								1				
	217	Lake Land							1					
	205	Perkman					2	1	1					2
	237	Richland						1,2,3	1,2					1,2
VII	222	Bellefonte							1	1				
	236	Lewis & Clark	1,2,3			3				3				
	601	State Community College												
VIII	229	Illinois Eastern												
	22901	Linden Trail												
	22902	Olney Central												
	22903	Wabash Valley							1	2				
	22904	Frontier												
	201	Kankakee							2					
	230	Lewis							2	1				
	221	Rocky Hill								1				
	231	Shannon												3
	233	Southwestern	3											

Table III-2
(Continued)

Region No.	Dist. No.	District/College	CIP 08 (CTD)		COMMUNICATIONS, CIP 09				COM. TECH., CIP 10		
			Freight Transportation 081102	Travel Services Marketing 081105	Advertising 090201	Print Journalism 090401	Public Relations 090501	Radio/TV Broadcasting 090701	Educational Media Tech 100101	Radio/TV Production 100104	Emergency Telecomm Tech 100110
I	208	Chicago									
	20801	Kennedy-King						1,2,3			
	20802	Washington									
	20803	Nelson A									
	20804	Truman									
	20805	Olive-Harvey									
	20806	Daley	1,2,3		1,2						
	20807	Silver-Whit									
	20809	City-Wide	1,2,3	1,2,3							
	212	Harvar	1,3			1					
	224	Marine Valley	1,2,3	1,3							
	227	Horton									
	232	Oakton	1,2								
	219	Prairie Star	1,2								
II	210	South Suburban									
	204	Triton	1,2								
	202	DuPage	1,3	1,3					1,2		
	209	Elgin		3							
	225	Joliet									
	220	Kankakee									
	232	Lake County									
III	228	Matteson									
	216	Woodstock		3							
	219	Highland									
	223	Kishwaukee									
IV	211	Rock Valley									
	206	South Valley									
	203	Black Hawk									
	20201	Quincy							1		
V	20302	Emm									
	214	Illinois Central	3								
	213	Illinois Valley									
	218	Carl Sandburg									
	234	Spain River									
VI	226	Lincoln Land									
	239	John Wood							1,2		
VII	207	Danville	3								
	217	Lake Land						1		1,3	
	205	Parkland	1,2	2	1	1	1	1	1,2		
	237	Richland									
VIII	222	Bellefonte									
	236	Louis & Clark						1,2			
	401	State Community College									
IX	229	Illinois Eastern									
	22901	Lincoln Trail									
	22902	Olex Central									
	22903	Maresh Valley						1			
	22904	Frontier									
	201	Kankakee									
	230	Lamon		1,2							
	221	Rock Lake									
	231	Shannon									
	233	Southeastern			3						

Table III-2
(Continued)

Region No.	Dist. No.	District/ College	SERVICES, CIP 12			ENGINEERING TECHNOLOGIES, CIP 15									
			Funeral Services/ Mortuary Science 120301	Barbering 120402	Cosmetology 120403	Civil Engineering Technology 150201	Surveying 150203	Computer Technology 150301	Electronic Technology 150303	Laser Electro Optic Technology 150304	Telecommunications Electronics Technician 150310	Biomedical Equipment Technology 150401	Computer Servicing Technology 150402	Electromechanical Technology 150403	
I	500	Chicago													
	50001	Kennedy-King													
	50002	Washington													
	50003	Malcolm X													
	50004	Truman			2										
	50005	Olive-Harvey										1			
	50006	Daley								1		1			
	50007	Wilbur Wright													
	50009	City-Wide	5,1			1						1			
	512	Harner						1				1			
	524	Moraine Valley						3		5,1,3					
	527	Marion						1,3							
	535	Oakton						1			1				
	515	Prairie State						1							
	510	South Suburban					1		1,2		1				
	504	Triton							1,2	1,2,3		1			
II	502	DuPage							1,2			1	1		
	509	Elgin							1						
	525	Joliet							1						
	530	Kankakee			2				1,2						
	532	Lake County					1,3		1,2					1	
	528	Rockyview							1,2						
	516	Mendota							1,2						
III	519	Highland			2				1						
	523	Kishwaukee							1						
	511	Rock Valley							1,2,3						
	506	Sauk Valley			2				1						
IV	503	Black Hawk													
	50301	Quad		2	2	1	3							3	
	50302	East			2										
	514	Illinois Central							1						
	513	Illinois Valley							1						
	518	Carl Sandburg			2,3				1						
	534	Seaton River			2				1						
V	526	Lincoln Land				1	1,3		1,2,3						
	539	John Wood			2										
VI	507	Denville			2							1			
	502	Parkland			2			5,1,2	1			1,2			
	537	Richland													
VII	522	Bellefonte			2				1,3						
	536	Lewis & Clark			2										
	601	State Community College							2						
VIII	529	Illinois Eastern													
	52901	Lincoln Trail			2										
	52902	Olive Central			2										
	52903	Wabash Valley			2				1						
	52904	Frontier													
	501	Kankakee			1,2				1,2						
	530	Leban			1,2				1,2						
	521	Rock						1							
	531	Rock			1,2				1						
	533	Southeastern			2			1,2,3							

Table III-2
(Continued)

			ENGINEERING TECHNOLOGIES, CIP 15 (CONT'D)													
Region No.	Dist. No.	District/College	Instrumentation 150606	Robotics Technology 150605	Fluid Power 150710	Automated Manufacturing 150611	Energy Conservation and Use 150503	Water and Wastewater 150506	Alcohol Fuel 150601	Industrial Manufacturing Technology 150603-150604	Plastics Technology 150607	Welding and Fabrication Technology 150610	Occupational Safety and Health 150701	Quality Control 150702	Mechanical Design Tech. 150805	
I	208	Chicago														
	20801	Kennedy-Kline														
	20802	Washington														
	20803	Malcolm X														
	20804	Truman														
	20805	Olive-Marview														
	20806	Daley														
	20807	Villier Wright														
	20809	City-Wide														1
	212	Harzer				1,3			1,3		5					1
	224	Hawkins Valley	1				1,3				1,2,3			1,2,3		1
	227	Horton														
	232	Oakton				2										1
II	215	Prairie State								1,2					1	
	210	South Suburban		1											1	
	204	Triton		1,2,3		1,2,3						1	3		1	
	202	DuPage		1,2						1,2	1,3		1			
	209	Elgin				1					2	1				
	223	Joliet						1,2		1,2,3					1,2	
	220	Kankakee														
III	232	Lake County				1,3		3					3		1,2	
	228	Mattamy								1,3					1,2	
	216	Woodstock		1				1,3					3			
	219	Highland								1,3						
	223	Kishwaukee				1,2		1,3						3		
IV	211	Rock Valley			1,2			3		1,2,3			1,2,3	1,2,3	1,3	
	206	South Valley											3	3	1	
	203	Black Hawk														
	20301	West	1	1		3				1					1	
	20302	East														
	214	Illinois Central		1		2		3		1					1	
	213	Illinois Valley		1		3				2					1	
V	218	Carl Sandburg						1,2		1					1	
	234	Sioux River													1	
	226	Lincoln Land														
229	John Wood															
VI	207	Danville						3		1						
	217	Lake Land						3							1	
	205	Parkland													1	
	237	Richland								1,2,3			3			
VII	222	Bellefonte								1						
	226	Lewis & Clark						3								
	401	State Community College														
VIII	229	Illinois Eastern														
	22901	Lincoln Trail						3							1	
	22902	Olney Central										1				
	22903	Wabash Valley														
	22904	Frontier												5		
	201	Kankakee														
	230	Lamon												1		
	221	Road Lake														
	231	Shannon						2								
	233	Southwestern						1,2,3	2,3							

Table III-2
(Continued)

Region No.	Dist. No.	Dist. Coll.	CIP 15 (CONT'D)				ALLIED HEALTH, CIP 17							
			Computer Aided Design Technology 150810	Micro Precision Technology 150811	Coal Mining 150901	Petroleum 150903	Dental Assisting 170101	Dental Hygiene 170102	Dental Laboratory 170103	Renal Dialysis 170202	Emergency Medical Tech. -Ambulance 170205	Emergency Medical Tech. -Paramedic 170206	Nuclear Medical Tech. 170208	Radiographic Technology 170209
I	908	Chicago												
	90801	Kennedy-Kline												
	90802	Washington												
	90803	Melrose X								S,1				1
	90804	Truman												
	90805	Olive-Marver												
	90806	Osley												
	90807	Wilbur Wright												1
	90809	City-Wide								3	1,2			
	912	Marion	3					1						
	924	Moraine Valley	3											1
	927	Horton					2							
	935	Oakton												1
	915	Prairie State					2	1						
	910	South Suburban	1								2			1
	904	Triton	1,3				2		1				S,1,2	1
II	902	DuPage	1,2,3										S,2	1
	909	Elgin	1				2							
	925	Joliet												
	920	Kankakee	3									1,2		1
	932	Lake County	1											1
	928	Mchenry								3	1,3			
	916	Wendonsen	1,2											
III	919	Highland	3											
	923	Kishwaukee	1,3											1
	911	Rock Valley					2							
	906	Sauk Valley	2											1
IV	903	Black Hawk												
	90301	Quad	1,3				2							
	90302	East												
	914	Illinois Central	2				2	1		3				1
	913	Illinois Valley					2							
	918	Carl Sandburg	2											1
	934	Seven River												
V	926	Lincoln Land					2							1
	939	John Wood	1											
VI	907	Denville												
	917	Lake Land					2	1						
	905	Parkland		1			2	1						1
	917	201 miles E. central												
VII	922	Belleville										1,2		1
	936	Lewis & Clark					2		1					
	601	State Community College								3				
VIII	929	Illinois Eastern												
	92901	Lincoln Trail	3			S,1,3								
	92902	Olney Central												1
	92903	Wabash Valley			S,1,2									
	92904	Frontier								3	3			
	901	Kankakee	2				2							1
	930	Wash	1				2			3	2			
	921	Rand Lake			S,1,2						3			
	931	Shenandoah												
	933	Southeastern			1,2					3				

Table III-2
(Continued)

			ALLIED HEALTH, CIP 17 (CONT'D)													
Region No.	Dist. No.	District/College	Respiratory Therapy Technology 170210	Surgical Technology 170211	Diagnostic Medical Sonography 170212	Radiation Therapy Assisting 170220	Emergency Services 170221	Computerized Tomography 170222	Magnetic Resonance Imaging 170223	Medical Laboratory Technician 170303	Alcohol/Drug Abuse Specialty 170401	Home Health Aide 170604	Rehabilitation Aide 170605	Mental Health Aide 170606	Hospital Central Supply 170502	
I	208	Chicago														
	20801	Kennedy-Kline											2	1,2		
	20802	Washington									1,2			1,2		
	20803	Malcolm X	1							1						
	20804	Truman														
	20805	Olive-Harvey														
	20806	Daley														
	20807	Wilbur Wright			5,1,2											
	20809	City-Wide				5,1,2					1,2			1,2		
	212	Harner		2										3		
	224	Hawkins Valley	1							1						
	227	Horton														
	229	Oakton									1					
	215	Prairie State														
	210	South Suburban											3	1		
	204	Triton	1	2	5,1			3	3	1	1					3
II	202	DePaul	2								2					
	209	Elgin									2			1,2		
	225	Joliet														
	220	Kankakee	2							1						
	222	Lake County								1	1					
	228	Matteson														
	216	Marquette														
III	219	Highland														
	223	Kishwaukee														
	211	Rock Valley	1,2													
	206	South Valley								1				1		
IV	203	Black Hawk														
	20301	Quad	1,2													
	20302	East														
	214	Illinois Central	1,2	2						1						
	213	Illinois Valley														
	218	Carl Sandburg														
	224	Seven River											3			
V	226	Lincoln Land	1					1								
	229	John Wood										3				
VI	207	Denville														
	217	Lake Land									1					
	227	Rock Valley	1	2									3			
	237	Richland														
VII	222	Bellefonte	2							1						
	226	Lewis & Clark								1						
	601	State Community College														
VIII	229	Illinois Eastern														
	22901	Lincoln Trail											3			
	22902	Olive Central											3			
	22903	Maresh Valley											3			
	22904	Frontier				2							3			
	201	Kankakee											3			
	220	Lenox											3			
	221	Rand Lake											3			
	221	Shoreline														
	223	Southwestern														

Table III-2
(Continued)

			ALLIED HEALTH CIP 17 (CONT'D)													
Region No.	Dist. No.	District/ College	Medical Assisting 170503	Medical Records 170506	Pharmacy Assisting 170507	Physician Assisting 170508	Veterinarian Assisting 170512	Herd Clerk 170513	Nursing Home/Long-Term Care Admin. 170520	Basic Nurse Assistant 170602	Practical Nursing 170605	Operating Room Principles for Nurses 170610	Ophthalmic Medical Technology 170703	Exercise Physiology 170806	Occupational Therapy Assisting 170808	
I	908	Chicago														
	90801	Kennedy-King														
	90802	Washington														
	90803	Malcolm X			2				1							
	90804	Truman		1												
	90805	Olive-Harvey														
	90806	Daley														
	90807	Wilbur Wright														
	90809	City-Wide				1				3	2					1
	912	Harner	1,2		2						2					
	924	Marlene Valley		1						3						
	927	Morton								3						
	939	Oakton		1,3						3	2					
	919	Prairie State								3						
	910	South Suburban			2					3	2					1
	904	Triton	1								2		5,1			
II	902	DuPage	5,2	1					1,3	3	2					1
	909	Elgin									2					
	929	Joliet								3						
	920	Kankakee								3	2					
	932	Lake County		1												
	928	McHenry								3						
	916	Maukness								3						
III	919	Highland								3	2					
	923	Kishwaukee								3	2					
	911	Rock Valley								3						
	906	Sauk Valley								3	2					
IV	903	Black Hawk														
	90301	Quad								3	2					
	90302	East								3	2					
	914	Illinois Central		1					1,2			3				1
	913	Illinois Valley								3	2					
	918	Carl Sandburg								3	2					
	934	Sequoia River								3	2					
V	926	Lincoln Land								3						
	939	John Wood								3	2					
VI	907	Denville								3	2					
	917	Lake Land								3	2					
	909	Parkland			5,2	1				3	2					1
	937	Richland														
VII	924	Weller	1,2	1					3	3						
	936	Louis & Clark							2	2						
	601	State Community College							3	3						
VIII	929	Illinois Eastern														
	92901	Lincoln Trail								3						
	92902	Olive Central								3	2					
	92903	Washburn Valley								3						
	92904	Frontier								3						
	901	Kankakee								3	2					
	930	Loran		1						3	2					
	921	Rand Lake		1						3	2					
	931	Shawnee		1						3	2					
	933	Southeastern		1							2					

Table III-2
(Continued)

Region No.	Dist. No.	District/College	CIP 17 (COMM'D)		CIP 18	VOCATIONAL HOME ECONOMICS, CIP 20								
			Physical Therapy Assisting 170815	Recreational Therapy Technology 170817		Associate Degree Nursing 181101	Child Care 200202	Foster Care 200204	Teacher Aide 200205	Elder Care 200210	Fashion Design 200306	Food Sanitation 200401	Baking 200402	Chef/Cook 200403
I	508	Chicago												
	50801	Kennedy-King			1		1,2		1,2			3		3
	50802	Washington					1,2		1,2	1,2				
	50803	Malcolm X			1		1,2		1,2			3		
	50804	Truman			1		1,2							
	50805	Olive-Harvey			1		1,2,3							
	50806	Daley			1		1,2							
	50807	Wilbur Wright										3		
	50809	City-Wide					1,2,3		1,2			3	3	2,3
	512	Morgan			1		1,3				1,3		3	2
	524	Moraine Valley		1	1		1		2					
	527	Morton	1		1									
	535	Oakton	1		1		1,2,3		1					
	515	Prairie State			1		1,2		1,2					
	510	South Suburban			1		1		1,2					
	504	Triton		1	1		1,2							3
II	502	DuPage			1		1,2			2	5,1,2		3	2
	509	Elgin			1		1,4	3		1,2				1,2,3
	525	Joliet			1				1,2,3					1,2
	520	Kankakee			1									
	532	Lake County			1		1		1,2					1
	528	Mchenry					1,2							
	516	Waubesa			1		1,2							
III	519	Highland				1,3	1,2		2					
	523	Kishwaukee				1	1							
	511	Rock Valley				1	1,2,3		2					
	506	Sauk Valley				1	1							2
IV	503	Black Hawk												
	50301	Quad				1	1					2		2
	50302	East												
	514	Illinois Central	1		1		1		1					
	513	Illinois Valley			1		1							3
	518	Carl Sandburg			1		1							
534	Spoon River													
V	526	Lincoln Land				1	1		2					
	539	John Wood				1								
VI	507	Danville					1,2		1					3
	517	Lake Land				1	1							
	509	Parkland		1		1	1							
	537	Richland					1,2							
VII	522	Bellville	1			1								3
	536	Lewis & Clark				1	1,4							
	601	State Community College				1	1		1					
VIII	529	Illinois Eastern												
	52901	Lincoln Trail							1					1
	52902	Olney Central				1								
	52903	Wabash Valley					1							
	52904	Frontier							2					
	501	Kankakee				1	1		2					1,2
	530	Logan				1	1		1					
	521	Rand Lake				1	3							1,2
	531	Shenando				1	1		2					2
	533	Southeastern				1	1					2		2,3

Table III-2
(Continued)

Region No.	Dist. No.	District/College	CIP 20 (CONT'D)							CIP 22	CIP 23	CIP 25
			Dietetic Assisting 200604	Food Services/Restaurant Management 200605	Interior Design and Decorating 200605	Consumer Aide 200605	Custodial Services 200604	Executive Housekeeping 200605	Housekeeper Aide 200606	Legal Assisting/Para- legal 220103	Technical Writing and Communication 231101	Library Assisting 250301
I	208	Chicago										
	20801	Kennedy-King		1,2,3								
	20802	Washington										
	20803	Malcolm X		1								
	20804	Truman										
	20805	Olive-Harvey										
	20806	Daley										
	20807	Wilbur Wright										1,3
	20809	City-Wide		1,2								
	212	Harner	1	1,3	1					5,1		
	224	Herald Valley		1,3								
	227	Horton										
	232	Oakton										
	215	Prairie State			1							
II	210	South Suburban								1,3		
	204	Triton		1	1							
	202	DePue		1,2	1,2							1,3
	209	Elgin		1								
	220	Joliet		1,2,3	1							1,2
	220	Kankakee										
	232	Lake County		1						1,3		1,2
III	228	McHenry										
	216	Madison										
	219	Highland		1,2								
	223	Kishwaukee										
IV	211	Rock Valley								1		1,2,3
	206	South Valley										
	203	Black Hawk										
	20201	Quad			1						1,3	
V	20202	East		1								
	214	Illinois Central	3		1		3			3		1
	213	Illinois Valley					3					
	218	Carl Sandburg										
	224	Season River										
VI	226	Lincoln Land										
	239	John Wood	3			3		3				
VII	207	Denville										
	217	Lake Land										
	202	Portland		1,2								
	237	Richland										
VIII	222	Bellefonte										
	226	Lewis & Clark										1,2
	601	State Community College	2									
VIII	220	Illinois Eastern										
	22901	Lincoln Trail										
	22902	Olney Central					3					
	22903	Wabash Valley										1
	22904	Frontier										
	201	Kankakee										
	230	Lebanon		1								
	221	Rock Lake										
	231	Shawnee	2	1								
	232	Southwestern		1,2								

Table III-2
(Continued.)

Region No.	Dist. No.	District/ College	SCIENCE, CIP 4				PROTECTIVE SERVICES, CIP 43						
			Recreational Leadership 310201	Nuclear Power Plant Operation Tech. 410202	Chemical Technology 410301	Metallurgical Technology 410303	Corrections 430102	Criminal Justice Tech. 430105	Private Security Services 430109	Fire Science 430201	Fire Science Adm. 430202	Firefighting 430203	Civil Defense 430301
I	908	Chicago											
	90801	Kennedy-King	1,2					3					
	90802	Washington					1,2,3	1,2,3	1,2,3				
	90803	Melvin X						3					
	90804	Truman	2		1			1,2,3					
	90805	Olive-Harvey						3					
	90806	Daley					1,2,3	2,3	1,2,3				
	90807	Wilbur Wright					1,2,3	1,2,3	1				
	90809	City-Wide	1,2				1,2,3	1,2,3	1,2,3	1,2,3			
	912	Morgan						1,3	3	1,3			
	924	Moraine Valley	1			1	1	2	1,2	3	2		
	927	Morton					1						
	935	Oakton			1,2			1,2		1,2			
	915	Prairie State						1,3		1,2			
	910	South Suburban				1		1,2		1,2			
	904	Triton	1,2				3	1,3	3	1,2			
II	902	DuPage	3					1,2		1,2	2	2	
	909	Elgin								1,2			
	925	Joliet		1,2			1	1,2		1,2,3	2,3	2	
	920	Kankakee						1,2,3		3			
	932	Lake County			1,2		1	1,2	1	1,3	3	2,3	
	928	Mchenry						1,2					
	916	Mendota						1,3		3			
III	919	Highland	1,2					1					
	923	Kishwaukee						1,2		1,2			
	911	Rock Valley	1,2					1,2,3		2,3	1,3	3	
	906	Sauk Valley					1	1					
IV	903	Black Hawk											
	90301	Quad						1,2					
	90302	East						2					
	914	Illinois Central						1	1,2	1,3			
	913	Illinois Valley						1,2		1,2			
	918	Carl Sandburg						1,2		1,2			
	934	Spoon River						1,2				3	
V	926	Lincoln Land					1	1,2	1,3	1		3	
	939	John Wood						1		1,3	3	2	
VI	907	Denville					1	1				3	
	917	Lake Land						1				2	
	905	Parkland	1					1		1,2			
	937	Richland			1,2,3			1,2,3		1			
VII	922	Belleville			2			1,3	1,3	1		2	
	936	Lewis & Clark						1,2	1,2	1,3			
	601	State Community College						1	1,2	1,2			
VIII	900	Illinois Eastern											
	92901	Lincoln Trail											
	92902	Olney Central											
	92903	Wabash Valley											
	92904	Frontier						3				3	3
	901	Kankakee						1,2					
	930	Loran						1,2					
	921	Rand Lake						1,2					
	931	Shawnee						2	1	3			
	933	Southeastern					1,2	1,2				3	

Table III-2
(Continued)

Region No.	Dist. No.	District/College	PUBLIC SERVICES, CIP 44				TRADE AND INDUSTRIAL, CIP 46						
			Public Administration 4400401	Public Utility Mgmt 4400603	Social Work Aide 4400701	Interpreter Training 4400710	Brick, Block, and Stone Masonry 460102	Brickmasonry Apprentice 460199	Carpentry 460201	Carpentry Apprentice 460299	Electrician 460302	Electrical Line Worker 460303	Electrical Apprentice 460399
I	208	Chicago											
	20801	Kennedy-Kilg			1								
	20802	Washington			1,2								
	20803	Salmon X			1								
	20804	Truman			1								
	20805	Olive-Harvey			1								
	20806	Calvin											
	20807	Willow Wright											
	20809	City-Wide	3		2								
	212	Harmer				2							
	224	Marina Valley			1								
	227	Marion											
	235	Oakton											
	215	Prairie State			1								1,2
	210	South Suburban			1								
	204	Triton								2		1	
II	202	DuPage			1,2								
	209	Elmhurst			1,2,3								
	225	Joliet	2							2			
	220	Kankakee											
	232	Lake County			1,2						1,2		
	228	Mokena											
	216	Madison				5,1,2,3						2	
III	219	Highland			2								
	223	Kishwaukee									2		
	211	Rock Valley			1,2		3		3				3
	206	South Valley			1,2								
IV	203	Black Hawk											
	20301	Quincy					3	2	2				2
	20302	Evart											
	214	Illinois Central			1								
	213	Illinois Valley							2	2			
	218	Carl Sandburg											
V	226	Lincoln Land	2										
	239	John Wood											
VI	207	Denville											
	217	Lake Land											
	205	Parkland											
	237	Richland											
VII	222	Belleville					1,2		1,2	1,2			1,2
	236	Lewis & Clark			3				2	2			2
	601	State Community College					2	2		2			
VIII	229	Illinois Eastern											
	22901	Lincoln Trail											
	22902	Olney Central					3			3			
	22903	Wabash Valley			1							2	
	22904	Frontier											
	201	Kean College								3			
	230	Lebanon			2								
	221	Band Lake											
	221	Shawnee			1								
	233	Southeastern											

Table III-2
(Continued)

Region No.	Dist. No.	District/College	TRADE AND INDUSTRIAL, CIP 46 (CONT'D)							MECHANICS, CIP 47			
			Building Maintenance 460401	Construction Inspection 460403	Construction Trades Apprentice 460499	Pipefitting and Steam- fitting 460502	Plumbing 460503	Plumbing/Pipefitting Apprentice 460599	Construction Management Tech. 461000	Business Machine Repair 470102	Communications Elec- tronics 470103	Computer Electronics 470104	Industrial Electronics 470105
I	908	Chicago											
	90801	Kennedy-King								2,3			
	90802	Washington											
	90803	Malcolm X											
	90804	Truman											
	90805	Olive-Harvey										2,3	
	90806	Oakley										2,3	1,2,3
	90807	Wilbur Wright								1,3			
	90809	City-Wide	1,2,3									2,3	
	912	Murmer		3								3	3
	924	Marlene Valley										3	
	927	Morton											
	939	Oakton	1,2							2	2		
	919	Prairie State						2					3
	910	South Suburban							1		3	1	
	904	Triton						1,2	1,2,3			2	
II	902	DuPage	1										1
	909	Elgin										3	
	929	Joliet						1,2,3					1,3
	920	Kankakee											1,2
	932	Lake County	2					1,3					2
	928	Mchenry											
	916	Newbess						2				3	
III	919	Highland								3	3		
	923	Kishwaukee	3										
	911	Rock Valley			3			1,2,3		3	3	3	
	906	Sauk Valley	3					1,2		2,3	3	2,3	
IV	903	Black Hawk											
	90301	Quail					2						
	90302	East											
	914	Illinois Central						1		3	3	2	
	913	Illinois River											
	918	Carl Sandburg	2										1
V	934	Spoon River											2
VI	935	Lincoln Land											2,3
	939	John Wood						3					
VII	907	Denville	3							3			1,3
	917	Lake Land	2,3							2			1
	909	Parkland	2					1					3
	937	Richland											1,2,3
VIII	922	Belleville	3		1,2,3	1,2			1,3	1,2	1,3	3	1,2,3
	936	Lewis & Clark				2				2		1	1,2
	601	State Community College	2				2				2		
VIII	929	Illinois Eastern											
	92901	Lincoln Trail						1,2					
	92902	Olive Central						1					
	92903	Wabash Valley									1		
	92904	Frontier											
	901	Kankakee											
	930	Lawson									1		
	921	Rand Lake						1,2		2			
	931	Shawnee						2					2
	933	Southeastern	3					1,2		2			1,2

Table III-2
(Continued)

MECHANICS AND REPAIRERS, CIP 47 (CONT'D)														
Region No.	Dist. No.	District/College	Appliance Repair 470106	Vending and Recreational Machine Repair 470109	Heating, Air Cond., and Refrig. Mech. 470101	Heating, Air Cond., and Refrig. Apprm. 470199	Industrial Equip. Maint. & Repair, Gen. 470301	Heavy Equipment Maint. & Repair 470302	Industrial Mach. Maint. & Repair 470303	Mine Equipment Maint. & Repair 470304	Industrial Equipment Apprentice 470399	Clock/Watch Repair 470408	Conventional Electric Power Gen. 470501	Stationary Power Apprentice 470599
I	508	Chicago												
	50801	Kennedy-King			1,2,3									
	50802	Washington												
	50803	Malcolm X												
	50804	Truman												
	50825	Olive-Harvey												
	50806	Daley												
	50807	Wilbur Wright												
	50809	City-Wide		2,3	3									
	512	Harner			1,3									
	524	Moraine Valley			3				2					
	527	Horton			1,2									
	535	Oakton			1,3									
	515	Frederic State				2					2			
	510	South Suburban												
	504	Triton			1,2				2		1			
II	502	DuPage			1,2									
	509	Elgin			1,2									
	525	Joliet			3		2,3							
	520	Kankakee			1,2									
	532	Lake County			1,2				1,2					
	528	Mt. Henry												
	516	Mendota							1					
	519	Highland			2									
III	523	Kishwaukee												
	511	Rock Valley												
	506	South Valley			1,2									
	503	Black Hawk												
IV	50301	Quad			2	2					2,3			2
	50302	East												
	514	Illinois Central			3				3					
	513	Illinois Valley							3					
	518	Carl Sandburg			1				1					
	534	Spoon River												
	526	Lincoln Land			3									3
V	539	John Wood			1,2							1,2,3		
	507	DuPage			3		1							
VI	517	Lake Land												
	505	Perkland										2		
	537	Richland							3					
	522	Bellefonte	1,2		1,2									
VII	536	Lewis & Clark							2					
	601	State Community College			2									
	529	Illinois Eastern												
VI.1	52901	Lincoln Trail			1,2									
	52902	Olive Central							1					
	52903	Wabash Valley								2,3				
	52904	Frontier												
	501	Kankakee			1,2		7							
	530	Lamon		2	1				1,2					
	521	Rand Lake	2		2				1,2					
	531	Shawnee												
	533	Southeastern			2				3					
	520	Lincoln Trail			1,2									

Table I17.2
(Continued)

Region No.	Dist. No.	District/ College	MECHANICS AND REPAIRERS, CIP 47 (CONT'D)						PRECISION PRODUCTION, CIP 48			
			Aircraft Mechanic/ Avionics 470602	Automotive Body Repair 470603	Automotive Mechanics 470604	Diesel Mechanics 470605	Small Engine Repair 470606	Industrial Mechanic Apprentice 470699	Architectural Drafting 480102	Civil/Structural Drafting 480103	Mechanical Drafting 480105	Drafting Apprentice 480199
I	208	Chicago										
	20801	Kennedy-King		2,3	1,2,3	2,3			1,2			
	20802	Washington							1,3			
	20803	Malcolm X										
	20804	Truism		3	2,3						1	
	20805	Olin-Harvey							1,2,3			
	20806	Daley				1,2,3			1,2,3		1,2	
	20807	Wilbur Wright							1,3		3	
	20809	City-Wide		2,3	1,2,3				1,2,3			
	212	Harmer		3					1,3		3	
	224	Marlene Valley			1,2						2	
	227	Morton			1,2						1,3	
	232	Oakton			1,2,3		1,2		1,2			
	215	Prairie State			1,3				1,3		3	
	210	South Suburban							2		2	
	204	Triton			1,2	1,2	3	1	1,2,3		1,2	
II	202	DuPage			1,2				1,2			
	209	Elgin			1,3							
	225	Joliet		2	1,2,3							
	220	Kankakee			1,2,3	3						
	232	Lake County		3	1,2,3				1,2,3		1,3	
	228	Matteson			1,2,3	1					3	
	216	Macomb		3	1,2,3				3		1,3	
III	219	Highland		2	1,3	3	3		3			
	223	Kishwaukee		1,3	1,2,3	1,2,3			1,3		1,3	
	211	Rock Valley		3,1,2,3	1,2,3				3		2,3	
	206	Sauk Valley		3	1,2,3	1,2	1,3				3	
IV	203	Black Hawk										
	20301	Quad		2	1,2,3	1		2			1,2	2
	20302	East			1,2	2						
	214	Illinois Central			1	1			2			
	213	Illinois Valley			1,2,3	1,2,3	3				3	
	218	Carl Sandburg		1,2	1,2	2,3	2		2			
	234	Spoon River			1,2,3	2	2,3				2	
V	226	Lincoln Land		3	1,2,3		3		1,3			
	239	John Wood		1,2,3	1,2						1,2	
VI	207	Denville			1,2				3		3	
	217	Lake Land			1,2				1		2	
	205	Parkland		3,1	1,2,3	2,3	2		2		2	
	237	Richland			1,2,3				1,2,3		3	
VII	222	Bellville		3,1,2							1,2	
	236	Lewis & Clark		2	1,2	1,2	2				1,2	
	601	State Community College		2	2		3		2		2	
VIII	229	Illinois Eastern										
	22901	Lincoln Trail							1		2	
	22902	Olin Central		1	1,2		2					
	22903	Wabash Valley			3	1						
	22904	Frontier										
	230	Kankakee		1,2	1,2		3		1,2		2	
	230	Laurel		2	1,2	2				2	2	
	221	Rand Lake			1,2				1,2			
	231	Shawnee			1,2	2			1,2		1,2,3	
	233	Southeastern		1,2,3	1,2,3	1,2,3	3		1,2		1,2,3	

Table III-2
(Continued)

			PRECISION PRODUCTION, CIP 48 (CONT'D)											
Region No.	Dist. No.	District/College	Commercial Art 480203	Commercial Photography 480206	Typesetting and Print Offset 480205-48	Upholstering 480303	Meatcutting 480402	Ironworker, Industrial Blacksmith 480502	Machine Tool Oper./ Machine Shop 480503	Sheet Metal 480506	Tool and Die Making 480507	Welding 480508	Numerical Control 480520	Metal Work Apprenticeship 480599
I	308	Chicago												
	30801	Kennedy-King	1,3	3	1,2,3									
	30802	Washington	1											
	30803	Malcolm X	1											
	30804	Truman												
	30805	Olive-Marion												
	30806	Daley		2										
	30807	Wilbur Wright	1,2	3										
	30809	City-Wide			2	2		2,3		3	1,2,3			
	312	Harner						3			3	3		
	324	Moraine Valley						3				2,3		
	327	Morton									3			
	335	Oakton												1,2
	315	Prairie State	1	1,2										1,2,3
	310	South Suburban	1		1,2			1,2			2			
	304	Triton	1,2		1,2,3			1,2,3	2	1,2	1,2,3			1
II	302	DePaul	1,2,3	2	1,2					2	2			
	309	Elain	1					1,2		3	2,3			
	325	Joliet									2			
	320	Kankakee						2		1	1,2,3			
	332	Lake County						1,2		2	1,2	3		
	328	McHenry									2,3		2	
	322	Madison						1,3			3			
III	319	Highland						2			1,3			3
	323	Kishwaukee						3		1	3			2
	311	Rock Valley									3	3		2,3
	306	South Valley						2			1,3			
IV	303	Black Hawk												
	30301	Quad	1					2,3					3	2
	30302	East						2			1,2			
	314	Illinois Central	1		1			2			1,2,3	1,3		
	313	Illinois Valley						3			2,3			
	318	Carl Sandburg						1			2	2		
334	Seven River									2				
V	326	Lincoln Land									3			
	339	John Wood						1,2,3			1,2,3			
VI	307	Denville						3			3			
	317	Lake Land						1			2			
	305	Portland	1					2						
	337	Richland						1,2,3			1,3			
VII	322	Bellefonte	1					1,2	1,2	1,2		1,2,3		2
	336	Lewis & Clark							1,2			2,3		2
	401	State Community College			3					1,2	2			
VIII	329	Illinois Eastern												
	32901	Lincoln Trail						1,2	3					
	32902	Olive Central							3		2			
	32903	Wabash Valley												
	32904	Frontier												
	301	Kankakee									1,2			
	330	Lenox						2			2,3			
	321	Rand Lake									3			
	331	Shawnee						1,2,3			1,2,3			
333	Southeastern			2		2	1,2,3	2		1,2,3				

Table III 2
(Continued)

Region No.	Dist. No.	District/ College	CIP 46 (CONT'D)				CIP 49				CIP 50
			Jewelry Design, Fabrication, and Repair 480602	Mold Maker 480604	Precision Work Apprentice 480699	Laboratory Making 480703	Airplane Pilot ing. and Navigation 490102	Aircraft Administration 490104	Private Airplane Pilot ing. 490107	Truck and Bus Driving 490205	Commercial Music/Theater 500501-500904
I	208	Chicago									
	20801	Kennedy-King									1,2
	20802	Washington									1,2,3
	20803	Melrose X									
	20804	Trauman									
	20805	Olive-Harvey									
	20806	Daley									
	20807	Wilbur Wright									
	20809	City-Wide									
	212	Harmer									
	224	Park's Valley									
	227	Horton									
	235	Oakton									
	215	Prairie State					1				
	210	South Suburban					5,2				
	204	Triton	2	1							
II	202	DePue		2							
	209	Elgin		3							
	225	Joliet									
	220	Kankakee					1,2				
	233	Lake County									
	228	Mokenna									
	216	Mendota									
III	219	Highland									
	223	Kishwaukee									
	211	Rock Valley					1,3	3			
	206	Sauk Valley									
IV	203	Black Hawk									
	20301	Quad		2							
	20302	East									
	214	Illinois Central									
	213	Illinois Valley									
	218	Cori Sandburn					1				
	234	Secon River									
V	226	Lincoln Land						1			
	239	John Wood	3								
VI	207	Danville									
	217	Lake Land									
	205	Perkland							3		
	237	Richland	3								
VII	222	Bellefonte					1,2,3	3	3		
	236	Lewis A. Clark									
	201	State Community College									
VIII	229	Illinois Eastern									
	22901	Lincoln Trail									
	22902	Olive Central									
	22903	Wabash Valley							3		
	22904	Frontier									
	201	Kankakee									
	230	Lamon									
	221	Rand Lake									
	231	Shawnee									
	233	Southeastern									

Illinois Community College Board

Table III-3

TRANSFER AND GENERAL STUDIES DEGREES AND CERTIFICATES
AWARDED IN FISCAL YEAR 1988

<u>Dist. No.</u>	<u>District/ College</u>	<u>Associate in Arts</u>	<u>Associate in Science</u>	<u>Associate in Arts and Science</u>	<u>Associate in Liberal Studies and General Education</u>	<u>General Studies Certificates</u>	<u>Grand Total Graduates in Transfer and General Studies Areas</u>
501	Kaskaskia	125	33	0	2	0	160
502	DuPage	704	145	0	31	0	880
503	Black Hawk	(218)	(57)	(0)	(24)	(3)	(302)
	Quad	210	21	0	23	3	257
	East	8	36	0	1	0	45
504	Triton	148	172	0	0	0	320
505	Parkland	120	125	0	25	0	270
506	Sauk Valley	23	104	0	5	0	132
507	Denville	100	0	0	0	0	100
508	Chicago	(960)	(0)	(0)	(0)	(0)	(960)
	Kennedy-King	87	0	0	0	0	87
	Washington	190	0	0	0	0	190
	Malcolm X	82	0	0	0	0	82
	Truman	99	0	0	0	0	99
	Olive-Harvey	146	0	0	0	0	146
	Daley	163	0	0	0	0	163
	Wilbur Wright	184	0	0	0	0	184
	City-Wide	9	0	0	0	0	9
509	Elgin	108	190	0	0	0	298
510	South Suburban	126	104	0	0	0	230
511	Rock Valley	319	106	0	3	0	428
512	Harper	565	197	0	0	0	762
513	Illinois Valley	151	64	0	35	0	250
514	Illinois Central	0	0	494	64	0	558
515	Prairie State	128	6	0	0	0	134
516	Waubensee	43	199	0	7	23	262
517	Lake Land	6	175	0	6	2	189
518	Carl Sandburg	40	49	0	2	0	91
519	Highland	137	98	0	0	0	235
520	Kankakee	69	5	0	11	0	85
521	Bend Lake	72	88	0	0	0	160
522	Belleville	208	297	0	0	0	505
523	Kishwaukee	84	223	0	0	0	307
524	Moraine Valley	374	376	0	0	0	750
525	Joliet	256	50	0	8	0	314
526	Lincoln Land	325	87	0	0	0	412
527	Morton	84	30	0	49	1	164
528	McHenry	11	144	0	6	0	161
529	Illinois Eastern	(21)	(287)	(0)	(4)	(0)	(312)
	Lincoln Trail	6	59	0	2	0	67
	Olney Central	6	114	0	2	0	122
	Webash Valley	9	77	0	0	0	86
	Frontier	0	37	0	0	0	37
530	Logan	82	92	0	0	0	174
531	Shawnee	7	93	0	4	0	104
532	Lake County	164	217	0	0	0	381
533	Southeastern	58	54	0	0	0	112
534	Spoon River	67	32	0	1	0	100
535	Oakton	301	20	0	0	0	321
536	Lewis & Clark	19	165	0	1	0	185
537	Richland	58	111	0	1	0	170
539	John Wood	16	60	0	0	4	80
601	State Comm. Coll.	35	18	0	0	0	53
TOTALS		6,332	4,273	494	289	23	11,411

SOURCE OF DATA: All Record Submissions

Illinois Community College Board

Table III-4

OCCUPATIONAL DEGREES AND CERTIFICATES AWARDED
IN FISCAL YEAR 1988

Dist. No.	District/College	Associate in Applied Science	Certificates of One Year or More	Certificates of Less than One Year	Basic and Vocational Skills Certificates	Grand total Graduates in Occupational & Vocational Skills Areas
501	Kaskaskia	139	103	.	0	242
502	DuPage	455	221	505	0	1,181
503	Black Hawk	(283)	(128)	(67)	(0)	(478)
	Quad	213	99	50	0	362
	East	70	29	17	0	116
504	Triton	590	203	47	0	840
505	Parkland	354	87	0	0	441
506	Sauk Valley	138	79	134	0	351
507	Danville	149	95	212	0	456
508	Chicago	(976)	(146)	(88)	(102)	(1,312)
	Kennedy-King	142	8	15	0	165
	Washington	118	2	1	0	121
	Malcolm X	128	2	0	0	130
	Truman	150	40	12	94	296
	Olive-Marvey	129	20	6	0	155
	Daley	133	39	16	0	188
	Wilbur Wright	117	29	35	8	189
	City-Wide	59	6	3	0	68
509	Elgin	169	26	76	0	271
510	South Suburban	276	121	9	0	406
511	Rock Valley	211	55	177	0	443
512	Harper	397	4	186	0	626
513	Illinois Valley	148	0	245	0	454
514	Illinois Central	537	191	188	0	916
515	Prairie State	177	104	225	0	506
516	Waubesaee	143	26	176	0	345
517	Lake Land	179	125	2	0	306
518	Carl Sandburg	111	45	11	0	167
519	Highland	5	8	27	0	40
520	Kankakee	138	56	0	0	194
521	Bond Lake	163	94	54	6	317
522	Belleville	383	11	74	0	568
523	Kishwaukee	135	4	78	0	217
524	Moraine Valley	317	31	156	0	504
525	Joliet	246	49	50	0	345
526	Lincoln Land	240	59	227	0	526
527	Morton	114	20	24	0	158
528	McHenry	37	13	68	0	118
529	Illinois Eastern	(400)	(118)	(31)	(0)	(549)
	Lincoln Tra	63	5	7	0	75
	Olney Central	189	97	0	0	286
	Wabash Valley	142	13	0	0	155
	Frontier	6	3	24	0	33
530	Logan	107	76	8	0	191
531	Shawnee	88	64	64	0	216
532	Lake County	323	80	74	0	477
533	Southeastern	139	301	245	0	685
534	Spoon River	83	42	8	0	133
535	Oakton	159	84	74	0	317
536	Lewis & Clark	191	86	147	0	424
537	Richland	84	16	41	0	141
539	John Wood	68	79	23	0	170
601	State Comm. Coll.	27	36	24	0	89
TOTALS		8,879	3,288	3,845	108	16,120

Illinois Community College Board

Table III-5

OCCUPATIONAL NON-GRADUATE COMPLETERS
IN FISCAL YEAR 1988

<u>Dist. No.</u>	<u>District/College</u>	<u>Associate in Applied Science</u>	<u>Certificates of One Year or More</u>	<u>Certificates of Less Than One Year</u>	<u>Vocational Skills Certificates</u>	<u>Grand Total Non-Graduate & GED Completers</u>
501	Kaskaskia	0	0	73	0	73
502	DuPage	0	0	0	0	0
503	Black Hawk	(0)	(0)	(0)	(0)	(0)
	Quad	0	0	0	0	0
	East	0	0	0	0	0
504	Triton	0	0	0	0	0
505	Parkland	10	41	54	0	105
506	Sauk Valley	0	0	0	0	0
507	Danville	0	0	0	0	0
508	Chicago	(0)	(336)	(382)	(130)	(848)
	Kennedy-King	0	13	28	0	41
	Washington	0	39	25	0	64
	Malcolm X	0	9	0	0	9
	Truman	0	110	52	115	277
	Olive-Harvey	0	15	26	0	41
	Daley	0	48	72	0	120
	Wilbur Wright	0	17	87	14	118
	City-Wide	0	85	92	1	178
509	Elgin	0	0	0	0	0
510	South Suburban	0	0	0	0	0
511	Rock Valley	0	0	0	0	0
512	Harper	0	0	0	0	0
513	Illinois Valley	0	0	0	0	0
514	Illinois Central	37	11	6	0	54
515	Prairie State	0	0	0	0	0
516	Waubesaee	0	0	0	0	0
517	Lake Land	0	1	113	0	114
518	Carl Sandburg	0	0	0	0	0
519	Highland	0	0	0	0	0
520	Kankakee	0	0	0	0	0
521	Rend Lake	0	0	0	0	0
522	Belleville	0	0	0	0	0
523	Kishwaukee	0	0	0	0	0
524	Moraine Valley	77	2	30	0	109
525	Joliet	0	0	0	0	0
526	Lincoln Land	0	0	0	0	0
527	Morton	0	0	0	0	0
528	McHenry	0	0	0	0	0
529	Illinois Eastern	(0)	(0)	(0)	(0)	(0)
	Lincoln Trail	0	0	0	0	0
	Olney Central	0	0	0	0	0
	Wabash Valley	0	0	0	0	0
	Frontier	0	0	0	0	0
530	Logan	0	0	0	0	0
531	Shawnee	0	0	0	0	0
532	Lake County	0	0	0	0	0
533	Southeastern	0	0	0	0	0
534	Spoon River	0	0	107	0	107
535	Oakton	5	9	10	0	24
536	Lewis & Clark	0	0	0	0	0
537	Richland	0	0	0	0	0
539	John Wood	0	0	0	0	0
601	State Comm. Coll.	0	0	0	0	0
TOTALS		129	400	775	130	1,434

Section IV

FINANCIAL DATA

Presented in this section are financial data on audited and budgeted revenues and expenditures, chargeback computations, local tax rates, tuition and fees, and state aid grants.

Tables IV-1 through IV-3 give historical data for annual enrollments, ICCB grants to colleges, and net instructional unit costs.

Table IV-4 shows the fiscal year 1988 apportionment credit hours for the seven instructional categories and the total apportionment credit hours for each community college district. Apportionment credit hours are those hours which qualify for state credit hour reimbursement funding.

Tables IV-5 and IV-6 list the state grants received by each community college district during fiscal year 1988 and fiscal year 1989 for each category of grants.

Table IV-7 shows the per capita costs per credit hour, the chargeback rate, and tuition and fee rates for each community college district. Colleges are limited by law to a tuition rate that does not exceed one-third of their per capita costs.

Table IV-8 lists the total 1987 operating tax extensions, corporate personal property replacement tax paid to each community college district in 1988, and the net operating corporate revenues which are total CPPRT less an allocation to the colleges' bond and interest funds.

Table IV-9 itemizes each college's 1987 tax levy rates for the Education Fund; Operations and Maintenance Fund; Bond and Interest Fund; Liability, Protection, and Settlement Fund; Audit Fund; and Other Funds.

Table IV-10 details the fiscal year 1988 net instructional unit cost for the seven instructional categories for each community college district.

Tables IV-11 through IV-13 show revenues by source and expenditures by object and function reported in the colleges' fiscal year 1988 external audits.

Tables IV-14 through IV-16 show revenues and expenditures budgeted by each community college for fiscal year 1989.

Tables IV-17 and IV-18 provide data on energy usage and costs for each college for fiscal years 1986 through 1989.

Illinois Community College Board

Table IV-1

ANNUAL APPORTIONMENT FTE STUDENTS--FISCAL YEAR 1978 THROUGH FISCAL YEAR 1988

Diat. No.	District	Annual FY 1978 FTE	Annual FY 1979 FTE	Annual FY 1980 FTE	Annual FY 1981 FTE	Annual FY 1982 FTE	Annual FY 1983 FTE	Annual FY 1984 FTE	Annual FY 1985 FTE	Annual FY 1986 FTE	Annual FY 1987 FTE	Annual FY 1988 FTE
501	Kaskaskia	1,464	1,360	1,364	1,638	1,827	1,963	1,950	1,859	1,906	2,045	2,129
502	DuPage	7,634	7,567	8,256	9,810	10,654	11,040	10,619	10,290	10,291	10,532	10,981
503	Black Hawk	4,661	4,335	4,849	5,545	5,127	5,289	5,344	4,979	4,594	4,620	4,590
504	Triton	8,031	7,983	8,317	9,512	10,745	11,098	10,745	9,709	8,766	8,342	8,183
505	Parkland	3,413	3,440	3,751	4,217	4,477	4,420	4,310	4,132	4,053	4,155	4,116
506	Sauk Valley	1,770	1,654	1,656	1,904	1,790	1,970	1,820	1,565	1,592	1,628	1,677
507	Danville	1,868	1,807	1,887	2,077	2,111	2,104	2,183	1,972	1,964	1,929	1,893
508	Chicago	52,295	50,945	55,384	64,268	75,840	73,195	59,991	62,001	57,054	58,771	54,079
509	Elgin	2,489	2,447	2,627	3,194	3,191	3,278	3,094	2,878	2,854	2,823	2,978
510	South Suburban	4,159	4,174	4,141	4,471	4,552	5,209	5,010	4,479	4,024	3,399	3,416
511	Rock Valley	3,374	3,218	3,522	3,986	4,158	4,256	4,050	3,548	3,433	3,573	3,548
512	Harper	6,793	6,549	6,837	7,813	8,426	8,912	8,748	7,705	7,249	7,123	7,301
513	Illinois Valley	2,059	2,200	2,336	2,681	2,593	2,822	2,603	2,483	2,457	2,482	2,469
514	Illinois Central	5,126	5,293	5,474	6,173	6,447	6,912	6,800	6,284	6,047	6,241	6,169
515	Prairie State	2,932	2,873	2,910	3,156	3,195	3,161	2,984	2,760	2,324	2,231	2,378
516	Waubensee	2,162	2,074	2,224	2,597	2,924	2,909	2,633	2,447	2,350	2,164	2,270
517	Lake Land	2,417	2,256	2,423	2,824	2,661	2,694	2,563	2,442	2,520	2,582	2,742
518	Carl Sandburg	1,497	1,391	1,457	1,758	1,827	1,874	1,853	1,832	1,658	1,687	1,645
519	Highland	1,235	1,470	1,743	1,926	1,955	1,809	1,722	1,543	1,542	1,654	1,687
520	Kankakee	1,585	1,684	1,765	2,078	2,312	2,451	2,344	2,281	2,468	2,526	2,560
521	Bend Lake	1,526	1,743	1,784	1,679	1,805	1,659	1,551	1,565	1,704	1,822	1,914
522	Belleville	5,014	4,897	5,094	5,694	6,028	6,049	6,247	5,967	5,309	5,406	5,639
523	Kishwaukee	1,534	1,443	1,538	1,879	1,956	2,006	1,847	1,714	1,688	1,699	1,724
524	Moraine Valley	5,185	5,160	5,232	5,765	6,195	6,888	6,821	6,491	6,495	6,513	6,379
525	Joliet	5,345	4,828	5,513	6,153	6,497	6,547	5,834	5,278	5,185	4,958	5,181
526	Lincoln Land	2,971	2,760	2,950	3,155	3,486	3,471	3,504	3,313	3,380	3,519	3,718
527	Morton	1,713	1,603	1,605	1,671	1,766	1,873	1,755	1,543	1,457	1,445	1,409
528	McHenry	1,436	1,412	1,494	1,646	1,830	1,868	1,759	1,519	1,398	1,453	1,407
529	Illinois Eastern	5,016	5,229	4,972	5,462	5,466	5,311	5,029	4,892	5,037	4,808	4,134
530	Logan	1,582	1,572	1,714	1,926	2,002	2,081	1,970	1,962	2,035	2,187	2,412
531	Shawnee	1,194	1,058	1,052	1,158	1,152	1,107	1,054	968	1,059	1,096	965
532	Lake County	4,395	4,483	4,644	5,225	5,442	5,586	5,237	4,701	4,584	4,664	4,701
533	Southeastern	1,534	1,613	1,705	1,783	1,681	1,710	1,741	1,801	1,997	2,126	2,224
534	Spoon River	852	851	1,077	1,238	1,291	1,245	1,229	1,131	1,012	1,099	1,089
535	Oakton	3,902	3,710	4,090	4,432	5,415	5,981	5,585	4,852	4,666	4,875	4,783
536	Lewis & Clark	2,513	2,371	2,439	2,731	2,957	2,870	2,858	2,609	2,629	2,589	2,496
537	Richland	1,025	946	1,074	1,458	1,682	1,658	1,590	1,481	1,493	1,597	1,636
539	John Hood	1,321	1,401	1,483	1,795	1,895	1,950	1,847	1,600	1,412	1,477	1,381
TOTALS		165,020	161,800	172,384	196,480	215,358	217,226	198,824	190,576	181,686	183,660	180,003

SOURCE OF DATA: ICCB Apportionment Claims

Data and Characteristics - April 1989

Page 51

66

Illinois Community College Board

Table IV-2

TOTAL ICCB GRANTS PAID TO COMMUNITY COLLEGE DISTRICTS
FISCAL YEAR 1982 THROUGH FISCAL YEAR 1989

Dist. No.	District	FY 1982 Total Grants	FY 1983 Total Grants	FY 1984 Total Grants	FY 1985 Total Grants	FY 1986 Total Grants	FY 1987 Total Grants	FY 1988 Total Grants	FY 1989 Total Grants
501	Kaskaskia	\$ 1163031	\$ 1241233	\$ 1427945	\$ 1575788	\$ 1963856	\$ 2146566	\$ 2250659	\$ 2648851
502	DuPage	6474557	6549201	7069492	7288174	8473446	9492762	9172630	9756277
503	Black Hawk	3801890	3817756	3159637	3689932	4919894	5000641	4667352	5179549
504	Triton	7785755	7193235	7884532	8146729	9648330	9535089	7974853	8240699
505	Parkland	3128283	3036639	3222964	3088666	3579461	3887482	3672426	3993741
506	Sauk Valley	1371281	1403283	1356540	1455968	1670730	1541448	1652739	1649428
507	Danville	1571809	1570506	1597058	1792259	2343321	2410439	2441409	2448225
508	Chicago	47071746	46454143	50945359	53301755	55610781	60263794	57517807	61572425
509	Elgin	2004855	2075620	2092539	2178078	2591727	2682842	2524619	2644557
510	South Suburban	3742235	3425639	3493032	4371096	5033141	4998901	4352303	3829963
511	Rock Valley	2680631	2645161	2705904	2746976	3232691	3165603	3044430	3370822
512	Harper	5466587	5317451	5656429	5953842	6727558	6815417	6184972	6339670
513	Illinois Valley	1953025	1971603	1909913	2049348	2188464	2362605	2258562	2380694
514	Illinois Central	4384489	4308959	4485075	4741352	5447338	5737247	5630793	6642697
515	Prairie State	2644597	2293498	2345241	2290772	2525250	2662161	2176667	2181527
516	Waubesaee	1727453	1719796	1928415	1899127	2095833	2226686	2064852	2007310
517	Lake Land	1960206	1985936	1905228	1894000	2124889	2331613	2504950	2859552
518	Carl Sandburg	1136484	1198010	1273056	1288540	1545705	1687766	1503845	1710386
519	Highland	1255285	1264193	1258274	1551561	1756597	1699378	1713605	1977193
520	Kankakee	1320732	1375965	1496692	1890951	2400458	2640555	3039397	3106407
521	Red Lake	1773785	1436388	1591166	1549854	1810786	2311613	2287691	2778793
522	Belleville	4414385	4387663	4651686	4851594	6266966	6317084	5488308	5949314
523	Kishwaukee	1238184	1418041	1462631	1691701	1962479	2046791	2028146	2180420
524	Moraine Valley	4054885	3820011	4077032	4517977	5436895	6073936	6196410	6040883
525	Joliet	4115397	4003771	4167342	4140260	4674396	4885809	4641532	4624545
526	Lincoln Land	2451019	2229415	2466144	2407151	2841946	3131073	3085768	3347896
527	Morton	1287647	1147508	1210860	1300345	1516779	1513132	1373965	1406069
528	McHenry	1149962	1088566	1250120	1267164	1437600	1416789	1259167	1357981
529	Illinois Eastern	5584553	5376400	5186036	5442452	5924353	6378741	6540030	6553613
530	Logan	1691386	1663195	1681482	1973807	2181652	2450636	2652214	3018741
531	Shawnee	961980	957401	923147	1206887	1387108	1356097	1566790	1637222
532	Lake County	3597633	3508743	3653412	3705562	4301549	4417769	4165428	4432890
533	Southeastern	1731417	1525130	1447968	1682242	2164242	2570052	2611274	3063929
534	Spoon River	855585	873737	985141	943984	1086580	1111551	969928	1233080
535	Oakton	3064976	2855068	3395274	3810223	4349573	4262756	3922925	4298212
536	Lewis & Clark	1917632	1879174	2003964	1940347	2395208	2422144	2404490	2514417
537	Richland	834273	972193	1113613	1101613	1283080	1343666	1315766	1469737
539	John Wood	1194521	1365674	1464398	1694885	1917609	1823631	1593179	1844849
TOTALS		\$144564156	\$141355905	\$149944741	\$158422962	\$178817271	\$189226605	\$180451881	\$192592564

SOURCE OF DATA: ICCB Financial Records

Data and Characteristics - April 1989

Page 52

68

Illinois Community College Board
Table IV-3
NET INSTRUCTIONAL UNIT COST PER STUDENT SEMESTER HOUR
IN THE PUBLIC COMMUNITY COLLEGES OF ILLINOIS - FISCAL YEAR 1978 THROUGH FISCAL YEAR 1988

District/ No.	College	FY 1978	FY 1979	FY 1980	FY 1981	FY 1982	FY 1983	FY 1984	FY 1985	FY 1986	FY 1987	FY 1988
501	Kankakee	\$ 63.11	\$ 72.02	\$ 78.99	\$ 78.69	\$ 76.74	\$ 73.02	\$ 86.72	\$ 91.27	\$ 97.49	\$101.72	\$101.74
502	DuPage	(64.05)	(71.17)	(74.08)	(70.39)	(69.96)	(73.32)	(77.63)	(88.32)	92.46	96.30	100.01
	Main	64.05	71.17	74.08	70.39	78.52	81.12	84.09	94.38	---	---	---
	Open	---	---	---	---	49.96	53.82	59.29	71.91	---	---	---
503	Black Hawk	(56.30)	(70.93)	(70.06)	(65.01)	(73.29)	(76.58)	(92.47)	(85.61)	(97.50)	(95.13)	(97.93)
	Quad Cities	56.40	69.93	60.35	62.74	72.07	76.48	94.87	85.71	90.97	90.79	95.08
	East	55.71	76.65	80.78	79.43	70.42	77.10	79.49	85.11	133.85	121.09	114.06
504	Triton	64.38	73.91	74.54	79.10	76.79	79.14	88.12	101.40	114.99	129.15	131.03
505	Parkland	63.65	77.92	82.49	78.89	85.23	98.25	86.18	93.44	106.67	126.05	134.98
506	Sauk Valley	58.42	60.53	65.72	67.96	77.60	78.21	84.62	99.93	110.98	106.60	115.71
507	Denville	61.01	66.62	73.62	73.39	75.27	79.26	77.00	81.76	91.07	111.05	114.20
508	Chicago	(49.97)	(51.61)	(55.90)	(54.29)	(50.41)	(56.81)	(69.47)	(67.43)	(74.70)	(88.28)	(88.40)
	Kennedy King	54.99	87.26	78.68	89.46	76.11	93.07	94.61	114.32	75.80	90.35	88.27
	Loop	58.03	64.91	72.16	77.21	73.14	85.16	93.49	102.82	102.66	122.84	128.12
	Malcolm X	63.87	71.45	79.33	73.92	77.45	81.54	83.14	97.65	65.42	76.56	74.38
	Truman	64.70	59.27	63.67	71.92	67.59	75.32	84.02	93.71	70.41	82.37	82.64
	Olive-Harvey	65.59	58.62	74.77	77.77	72.98	86.07	87.69	93.27	75.06	87.30	86.74
	Daley	63.49	54.56	65.57	82.85	67.76	77.93	84.52	86.39	93.51	99.95	97.94
	Wilbur Wright	58.70	63.36	67.47	72.04	67.74	75.73	92.72	101.73	97.62	110.70	111.45
	Urban Skills	34.91	36.85	40.65	33.36	33.62	35.80	48.76	28.46	---	---	---
	City-Wide	55.91	49.25	51.67	51.55	40.17	43.09	64.35	75.94	58.01	76.59	78.18
509	Elgin	57.34	66.79	68.91	67.73	79.64	82.74	96.25	105.58	112.90	115.68	120.54
510	South Suburban	63.63	58.87	58.93	65.05	71.91	73.88	74.72	85.47	86.74	96.11	117.96
511	Rock Valley	55.84	62.52	61.53	65.30	70.04	70.97	78.00	94.92	99.65	114.67	120.99
512	Harper	61.58	65.24	65.00	66.62	74.97	77.07	83.17	96.19	111.40	119.94	127.43
513	Illinois Valley	60.15	62.51	65.58	67.58	73.72	70.17	77.07	83.83	89.53	93.05	94.62
514	Illinois Central	73.47	69.15	76.32	79.61	84.90	83.30	82.19	92.20	101.15	99.98	101.44
515	Prairie State	61.44	70.49	73.06	73.32	80.65	82.89	88.74	111.02	123.14	122.43	119.13
516	Waubesaee	67.74	73.56	72.57	74.81	75.35	77.07	92.98	91.07	96.66	117.11	162.54
517	Lake Land	58.31	66.05	71.92	63.69	67.62	74.33	82.21	87.39	103.48	100.09	92.34
518	Carl Sandburg	70.15	71.85	77.18	68.77	72.61	79.56	84.29	88.47	103.17	106.37	108.42
519	Highland	62.60	60.92	56.82	61.78	68.59	71.95	71.73	91.83	96.65	96.31	98.15
520	Kankakee	59.73	69.20	73.82	70.09	69.72	59.02	70.61	73.82	74.32	76.65	75.79
521	Rend Lake	65.13	59.75	65.88	75.25	83.58	89.87	97.02	94.16	103.02	101.39	102.47
522	Belleville	53.52	59.06	66.52	64.42	64.74	68.67	72.24	84.77	92.65	99.37	90.89
523	Kishwaukee	60.93	62.55	67.17	64.84	66.79	73.83	78.74	90.57	102.28	108.08	115.42
524	Moraine Valley	55.43	57.67	62.99	57.97	61.73	58.77	77.84	88.74	84.31	90.10	94.92
525	Joliet	53.50	65.77	67.83	67.94	72.40	74.61	90.02	102.30	107.10	113.63	121.07
526	Lincoln Land	67.03	79.99	81.03	89.01	86.52	89.61	92.43	101.59	99.99	103.37	103.42
527	Morton	66.39	85.02	83.39	87.56	90.00	87.40	97.43	104.48	119.55	121.29	130.83
528	McHenry	59.29	64.16	65.22	67.91	69.98	73.90	80.31	89.12	105.46	102.01	109.35
529	Illinois Eastern	(44.14)	(54.77)	(57.16)	(57.43)	(59.87)	(65.92)	(63.42)	(60.63)	(61.94)	(71.38)	(84.01)
	Lincoln Trail	45.29	51.47	56.72	51.57	56.27	60.88	66.92	73.33	68.93	81.67	105.75
	Olney Central	46.85	50.74	47.28	63.03	69.81	79.72	73.48	71.39	74.17	82.08	99.41
	Wabash Valley	44.48	65.45	71.67	64.95	63.31	78.16	73.00	64.96	65.85	69.53	70.46
	Frontier	37.56	37.69	44.97	45.47	48.53	42.67	39.21	37.53	41.02	56.38	72.59
530	Logan	58.37	61.41	64.14	65.37	75.75	73.35	83.20	94.05	93.42	92.72	98.55
531	Shawnee	52.28	55.39	57.57	54.87	69.84	67.11	75.18	89.82	88.85	94.66	92.22
532	Lake County	61.94	65.98	73.29	79.01	89.58	79.97	92.42	107.85	116.73	121.96	131.13
533	Southeastern	52.26	54.77	55.48	57.76	74.80	72.72	79.95	89.77	88.16	86.45	83.82
534	Spoon River	86.54	94.22	95.39	83.08	80.70	83.48	88.18	106.76	121.23	111.90	116.07
535	Oakton	54.30	73.01	79.44	88.86	88.74	81.39	96.62	108.15	114.88	115.38	170.89
536	Lewis & Clark	61.79	65.65	73.15	76.07	70.25	74.76	80.04	89.51	88.86	91.26	101.64
537	Richland	76.21	91.36	94.44	88.22	94.59	95.49	97.88	110.47	106.50	107.50	121.92
539	John Wood	54.90	62.32	72.73	78.70	71.51	73.51	88.94	100.58	110.01	105.13	121.83
601	State Comm Coll	114.03	139.63	96.34	103.90	99.78	93.38	108.74*	128.17	128.56	121.51	136.66
	STATE AVERAGE	\$ 57.31	\$ 64.45	\$ 65.89	\$ 65.78	\$ 66.53	\$ 69.89	\$ 79.74	\$ 84.87	\$ 92.03	\$ 99.82	\$103.92

*Estimated Report not submitted

Data and Characteristics - April 1989

Page 53

Illinois Community College Board

Table IV-4

FISCAL YEAR 1988 TOTAL APPORTIONMENT CREDIT HOURS BY SEVEN INSTRUCTIONAL CATEGORIES

<u>Dist.</u> <u>No.</u>	<u>District</u>	<u>Acca-</u> <u>laureate</u>	<u>Business</u>	<u>Technical</u>	<u>Health</u>	<u>Remedial</u>	<u>ABE/ASE</u>	<u>General</u> <u>Studies</u>	<u>Total</u>
501	Kaskaskia	35021	6650	12820	6210	990	1945	229	63865
502	DuPage	215833	29582	55368	9536	8278	8149	2695	329441
503	Black Hawk	67901	16776	20085	4672	4682	22484	1087	137687
504	Triton	125833	22737	40350	21386	10613	21067	3496	245482
505	Parkland	76375	14165	15370	8228	7150	1604	573	123465
506	Sauk Valley	26529	7210	8302	3197	3589	1218	260	50305
507	Danville	31504	6923	10509	1298	2004	4547	0	56785
508	Chicago	349849	74156	82882	39839	68385	873253	133808	1622372
509	Elgin	50324	8483	12959	3243	3150	10174	0	89333
510	South Suburban	56492	10610	7264	7958	5022	14223	913	102482
511	Rock Valley	68393	10431	15015	3328	6525	2633	3	106438
512	Harper	143981	22674	19358	6371	7986	13787	4885	219042
513	Illinois Valley	47182	6584	12462	2534	2884	2091	335	74072
514	Illinois Central	121088	23237	22000	6794	7433	2466	2059	185077
515	Prairie State	42744	7408	8212	5180	3803	3763	240	71350
516	Waubesa	39128	7212	6494	2416	2746	9774	334	68104
517	Lake Land	44434	9669	17484	4842	1504	2306	2007	82246
518	Carl Sandburg	27082	5416	5293	3640	1648	5845	426	49350
519	Highland	31287	4644	5391	1724	3368	3466	738	50618
520	Kankakee	30553	7351	8285	5970	3596	19973	1059	76787
521	Rend Lake	28862	5369	13226	4958	3590	1418	0	57423
522	Bellefonte	96836	19258	30912	8122	6666	6087	1289	169170
523	Kishwaukee	28558	3989	8358	2808	2823	4717	468	51721
524	Moraine Valley	132005	17467	21501	7712	3199	9475	0	191357
525	Joliet	92442	11988	27919	4615	6014	11261	1176	155415
526	Lincoln Land	76793	8860	16642	3891	1552	1068	631	111537
527	Morton	25241	4281	4635	2570	810	4336	410	42283
528	McHenry	29147	4408	4077	1232	1416	1921	0	42201
529	Illinois Eastern	55813	10763	30216	7687	3418	5591	10528	124016
530	Logan	46232	7755	5600	4051	1940	4562	2220	72360
531	Shawnee	16120	3563	2871	3039	390	1873	1098	28954
532	Lake County	91386	10989	19281	5052	8159	5975	197	141039
533	Southeastern	28624	7158	16587	7127	1899	3146	2185	66726
534	Spoon River	18858	4493	3885	2292	1359	1642	134	37663
535	Oakton	83503	14079	16036	3753	6969	15474	3662	143476
536	Lewis & Clark	38978	9717	10835	3830	4944	6063	516	74883
537	Richland	29963	4655	6527	563	3821	3255	302	49086
538	John Wood	24606	4777	6851	2369	888	1788	138	41417
TOTALS		2575500	455497	632862	224037	217613	1114418	180101	5400028

SOURCE OF DATA: Apportionment Claims

Illinois Community College Board

Table IV-5

SUMMARY OF FISCAL YEAR 1988 ICCB GRANTS TO
ILLINOIS PUBLIC COMMUNITY COLLEGE DISTRICTS

Dist. No.	District	Credit Hour Grants	Equalization Grants	Disadvantaged Student Grants	Economic Development Grants	Advanced Technology Equipment Grants	Total Grants
501	Kaskaskia	\$ 1729434	\$ 405813	\$ 35807	\$ 58281	\$ 21224	\$ 2250659
502	DuPage	8835411	0	101281	147649	88289	9172630
503	Black Hawk	3542119	800369	200004	84192	40668	4667352
504	Triton	7552042	0	183911	149341	89559	7974853
505	Parkland	3493148	0	64259	78570	36449	3672426
506	Sauk Valley	1386671	152250	43922	52792	17104	1652739
507	Danville	1576495	727647	58125	58074	21068	2471409
508	Chicago	31752736	20150674	5025046	349548	239803	57517807
509	Elgin	2346623	0	88232	64142	25622	2524619
510	South Suburban	3313665	801145	135049	71286	31058	4352303
511	Rock Valley	2883112	0	64041	68434	28843	3044430
512	Harper	5915015	0	122012	97380	50565	6184972
513	Illinois Valley	2128519	0	48571	59405	22067	2258562
514	Illinois Central	5097627	302155	82219	97864	50928	5630793
515	Prairie State	2043667	0	50450	60021	22529	2176667
516	Waubesaee	1913636	0	77148	55175	18893	2064852
517	Lake Land	2177443	193294	35236	69405	29572	2504950
518	Carl Sandburg	1380984	0	57012	50480	15369	1503845
519	Highland	1263157	341627	52631	44962	11228	1713605
520	Kankakee	1862310	945477	154180	57096	20334	3039397
521	Bend Lake	1568263	595154	45944	57610	20720	2287691
522	Belleville	4573865	658152	95251	104861	56179	5488308
523	Kishwaukee	1412416	486645	61723	51344	16018	2028146
524	Moraine Valley	5506682	449441	101007	92430	46850	6196410
525	Joliet	4401513	0	96250	94994	48775	4641532
526	Lincoln Land	2947472	0	45396	65934	26966	3085768
527	Morton	1275542	0	39171	46711	12541	1373965
528	McHenry	1171543	0	34460	43233	9931	1259167
529	Illinois Eastern	3694727	2555878	156924	88557	43944	6540030
530	Logan	1687583	849096	51975	49171	14387	2652214
531	Shawnee	914558	559713	35979	45162	17378	1566790
532	Lake County	3966377	0	82659	79354	37038	4165428
533	Southeastern	1795624	688501	36333	64743	26073	2611274
534	Spoon River	858779	19984	36190	44268	10707	969928
535	Oxton	3669299	0	150086	72012	31528	3922925
536	Lewis & Clark	2152182	66798	90722	67012	27776	2404490
537	Richland	1200727	0	61466	43467	10106	1315766
539	Join Wood	1231333	266383	32318	48935	14210	1593779
TOTALS		\$136222399	\$32016198	\$7932990	\$2933995	\$1346299	\$180451881

SOURCE OF DATA: ICCB Financial Records

Illinois Community College Board

Table IV-6

SUMMARY OF FISCAL YEAR 1989 ICCB GRANTS TO
ILLINOIS PUBLIC COMMUNITY COLLEGE DISTRICTS

Dist. No.	District	Credit Hour Grants	Equalization Grants	Disadvantaged Student Grants	Economic Development Grants	Advanced Technology Equipment Grants	Total Grants
501	Kaskaskia	\$ 1948542	\$ 578873	\$ 36411	\$ 61435	\$ 23590	\$ 2648851
502	DuPage	9413739	0	99759	151557	91222	9756277
503	Black Hawk	3781349	1084088	187393	85254	41465	5179549
504	Triton	7841933	0	162158	148032	38576	8240699
505	Parkland	3810665	0	62555	81713	38808	3993741
506	Sauk Valley	1478277	54720	44672	53856	17903	1649428
507	Danville	1675685	643502	50059	57981	20998	2448225
508	Chicago	36029529	19832627	5151819	331894	226556	61572425
509	Elgin	2472749	0	82592	63829	25387	2644557
510	South Suburban	3607407	0	131646	64797	26113	3829963
511	Rock Valley	3202104	0	68826	69928	29964	3370822
512	Harper	6082087	0	116226	93616	47741	6339670
513	Illinois Valley	2252224	0	47546	59092	21832	2380694
514	Illinois Central	5535739	874337	78149	101109	53363	6642697
515	Prairie State	2050178	0	52806	532	20811	2181527
516	Waubesaee	1368283	0	69299	536	17032	2007310
517	Lake Land	2356907	367939	32582	71203	30921	2859552
518	Carl Sandburg	1502682	84667	57564	50265	15208	1710386
519	Highland	1434057	434056	51512	45749	11819	1977193
520	Kankakee	2074544	1107583	147362	56805	20116	3406407
521	Band Lake	1807369	844858	44753	59600	22213	2778793
522	Belleville	4942397	756341	88431	105492	56653	5949314
523	Kishwaukee	1525970	530696	58377	50210	15167	2180420
524	Moraine Valley	5802015	0	97799	93452	47617	6040883
525	Joliet	4391504	0	101689	87301	43451	4624545
526	Lincoln Land	3210872	0	40026	68275	28723	3347896
527	Morton	1306367	0	41494	46115	12093	1406069
528	McHenry	1265558	0	38031	43935	10457	1357981
529	Illinois Eastern	3983870	2279672	145938	95202	48931	6553613
530	Logan	1865980	1034807	53182	49865	14907	3018741
531	Shawnee	965875	585453	32069	43611	10214	1637222
532	Lake County	4234776	0	81292	79600	37222	4432890
533	Southeastern	2057967	867022	38777	70083	30080	3063929
534	Spoon River	985114	158086	34796	44330	10754	1233080
535	Oakton	4046306	0	139029	77346	35531	4298212
536	Lewis & Clark	2278618	46883	77509	65081	26326	2514417
537	Richland	1357323	0	56564	44764	11080	1469737
538	John Wood	1352436	394054	32308	50595	15456	1844849
TOTALS		\$147819000	\$32560264	\$7933000	\$2934000	\$1346300	\$192592564

SOURCE OF DATA: ICCB Financial Records

Illinois Community College Board

Table IV-7

PER CAPITA COSTS, CHARGEBACK RATES, AND STUDENT TUITION AND
FEE RATES AT ILLINOIS PUBLIC COMMUNITY COLLEGE DISTRICTS

<u>Dist.</u> <u>No.</u>	<u>District</u>	<u>FY 1988 Per</u> <u>Capita Cost a)</u>	<u>FY 1989</u> <u>Chargeback</u> <u>Rate a)</u>	<u>FY 1989</u> <u>Student</u> <u>Tuition &</u> <u>Fees b)</u>
501	Kaskaskia	\$130.52	\$39.93	\$26.25
502	DuPage	130.11	66.37	27.00
503	Black Hawk	146.82	34.16	36.50
504	Triton	163.29	80.62	34.75
505	Parkland	153.67	81.02	29.50
506	Sauk Valley	133.40	46.97	29.00
507	Danville	130.50	51.88	27.00
508	Chicago	111.96	42.95	27.25
509	Elgin	145.05	64.69	29.94
510	South Suburban	162.71	64.95	32.00
511	Rock Valley	157.37	74.36	27.13
512	Harper	150.79	87.62	28.50
513	Illinois Valley	125.74	47.29	18.17
514	Illinois Central	119.29	70.52	28.00
515	Prairie State	155.48	69.37	38.00
516	Waubensee	170.91	93.97	27.88
517	Lake Land	135.82	33.58	34.25
518	Carl Sandburg	148.75	56.96	27.50
519	Highland	113.35	28.17	22.00
520	Kankakee	136.52	6.13	27.50
521	Rend Lake	132.06	38.42	23.00
522	Belleville	119.42	26.02	28.00
523	Kishwaukee	152.96	60.18	29.16
524	Moraine Valley	160.03	76.89	37.06
525	Joliet	141.88	65.19	25.63
526	Lincoln Land	128.07	49.21	28.41
527	Morton	170.43	100.63	26.50
528	McHenry	145.08	78.06	30.19
529	Illinois Eastern	107.61	42.33	17.16
530	Logan	142.87	45.18	18.00
531	Shawnee	128.54	45.47	23.13
532	Lake County	164.06	103.86	29.10
533	Southeastern	144.76	41.73	21.00
534	Spoon River	180.83	86.47	31.00
535	Oakton	156.16	95.92	17.88
536	Lewis & Clark	144.17	62.68	23.56
537	Richland	187.76	97.91	26.22
539	John Wood	<u>132.20</u>	<u>48.60</u>	<u>29.00</u>
AVERAGES		\$143.71	\$60.69	\$27.42

SOURCES OF DATA: a) Certificate of Chargeback Reimbursement
b) Illinois State Scholarship Commission

Illinois Community College Board

Table IV-8

**1987 OPERATING TAX EXTENSIONS* FOR
REAL ESTATE AND OTHER PROPERTY TAX AND
1988 CORPORATE PERSONAL PROPERTY REPLACEMENT TAX REVENUES**

<u>Dist. No.</u>	<u>District</u>	<u>1987 Operating Tax Extension a)</u>	<u>1988 Total CPPRT b)</u>	<u>1988 Net Operating CPPRT c)</u>
501	Kaskaskia	\$ 1346094	\$ 239019	\$ 239019
502	DuPage	20089955	746729	687367
503	Black Hawk	2701513	658616	658616
504	Triton	10782738	966948	966948
505	Parkland	4814364	1060427	974765
506	Sauk Valley	1825199	223495	223495
507	Danville	2079750	27.135	277135
508	Chicago	54025186	6545125	6545125
509	Elgin	5886800	271283	271283
510	South Suburban	258700	269928	269928
511	Rock Valley	5876774	742354	742354
512	Harper	16169527	461483	461483
513	Illinois Valley	2373939	578849	578849
514	Illinois Central	4917451	1415660	1415660
515	Prairie State	3051420	232421	232421
516	Waubensee	4103072	444645	382945
517	Lake Land	1887864	209849	209849
518	Carl Sandburg	1814916	130758	115012
519	Highland	1412181	193546	193546
520	Kankakee	1465926	236456	236456
521	Rend Lake	1057580	206751	206751
522	Belleville	3354710	669357	669357
523	Kishwaukee	1771733	126307	126307
524	Moraine Valley	7487684	605638	605638
525	Joliet	7498158	946673	946673
526	Lincoln Land	3738553	529162	529162
527	Morton	3176375	604096	600218
528	McHenry	3351672	156606	132781
529	Illinois Eastern	1738506	323385	323385
530	Logan	526297	302651	302651
531	Shawnee	374493	237364	237364
532	Lake County	8635530	569334	569334
533	Southeastern	675586	107826	77651
534	Spoon River	921707	441297	441297
535	Oakton	10236809	493900	493900
536	Lewis & Clark	3012404	477333	477333
537	Richland	3306532	208123	208123
539	John Wood	1133827	241870	241870
TOTALS		\$212409933	\$23152399	\$22872051

*1987 tax extensions are collectible in 1988.

SOURCES OF DATA: a) ICCB 1988 Tax Survey
b) Department of Revenue
c) ICCB 1988 Tax Survey and ICCB Calculations

Illinois Community College Board

Table IV-9

1987 TAX LEVY RATES
(PER \$100 OF EAV)

Dist. No.	District	Education Fund	Oper. & Maint. Fund	Liability, Protect. & Settlement Fund	Audit Fund	Bond & Interest Fund				Prot., Health, & Safety Tax Levy	PBC Oper. & Maint. Fund	PBC Rental Fund	Total
						Building Bonds	Working Cash Bonds	Prot., Health, & Safety Bonds	Teacher's Orders				
501	Kankaskia	17.50	7.50	4.50	0.00	0.00	5.46	0.00	0.00	0.00	0.00	0.00	34.96
502	DuPage	16.63	2.84	1.07	0.05	0.93	1.87	0.00	0.00	0.00	0.00	0.00	23.41
503	Black Hawk	12.00	7.00	3.66	0.40	0.00	0.00	0.00	0.00	2.96	0.00	0.00	26.02
504	Triton	25.50	7.00	4.94	0.17	1.62	1.62	0.00	0.00	4.64	0.00	0.00	43.49
505	Peru	16.00	0.00	2.31	0.16	2.82	5.73	0.00	0.00	0.00	0.00	0.00	37.02
506	Sauk Valley	24.50	3.00	2.80	0.28	0.00	0.00	0.00	0.00	4.78	0.00	0.00	35.36
507	Denville	29.00	7.50	2.09	0.32	0.00	0.00	0.00	0.00	0.00	0.00	0.00	38.91
508	Chicago	15.01	4.29	0.83	0.41	0.00	3.11	0.00	0.00	0.00	9.15	14.3	47.10
509	Elgin	21.32	7.27	1.92	0.19	0.00	0.00	0.00	0.00	1.61	3.52	0.00	35.83
510	South Suburban	10.00	5.00	3.62	0.12	0.00	3.28	4.51	4.37	0.00	0.00	0.0	30.90
511	Rock Valley	22.66	4.00	2.41	0.05	5.57	0.00	0.00	0.00	1.78	0.00	0.00	36.47
512	Harper	17.50	7.50	1.18	0.06	0.51	1.96	0.00	0.00	1.69	0.00	0.00	30.40
513	Illinois Valley	13.00	4.00	0.00	0.19	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17.19
514	Illinois Central	20.00	5.00	2.79	0.21	0.00	9.92	0.00	0.00	5.00	0.00	0.00	42.91
515	Prairie State	19.93	2.99	1.51	0.14	1.69	2.76	0.68	0.00	0.00	0.00	0.00	29.70
516	Waubesa	25.51	2.08	1.66	0.11	0.00	0.00	0.00	0.00	0.00	0.00	5.34	36.20
517	Lake Land	15.50	2.50	1.93	0.16	0.00	2.91	2.11	0.00	0.00	0.00	0.00	25.11
518	Carl Sandburg	17.00	5.00	1.67	0.13	2.91	0.00	0.00	0.00	0.00	0.00	0.00	26.71
519	Highland	17.50	7.50	2.24	0.27	0.00	0.00	0.00	0.00	5.00	0.00	0.00	32.51
520	Kankakee	18.00	4.00	3.57	0.32	2.59	0.00	0.00	0.00	0.00	0.00	0.00	28.48
521	Kend Lake	20.00	5.00	7.43	0.12	0.00	0.00	7.20	0.00	0.00	0.00	0.00	39.75
522	Bellefonte	13.20	2.80	2.73	0.05	0.00	1.26	2.56	0.00	0.00	0.00	0.00	22.60
523	Kishwaukee	23.38	6.97	2.54	0.15	0.00	0.00	0.00	0.00	1.87	0.00	0.00	34.91
524	Morseine Valley	17.37	4.96	3.12	0.14	6.58	0.25	0.00	0.00	4.51	0.00	0.00	36.93
525	Joliet	12.35	7.41	0.00	0.05	0.18	1.55	0.00	0.00	0.60	0.00	0.00	22.14
526	Lincoln Land	15.00	4.00	1.16	0.70	0.00	2.62	0.00	0.00	0.00	0.00	0.00	23.48
527	Norton	30.00	10.00	3.44	0.21	0.26	0.00	6.47	0.00	6.00	0.00	0.00	50.38
528	McHenry	21.94	3.00	1.06	0.11	2.26	1.73	0.00	0.00	0.00	0.00	0.00	30.10
529	Illinois Eastern	17.50	7.50	5.75	0.00	10.08	2.03	2.02	0.00	0.00	0.00	0.00	44.88
530	Logan	20.00	5.00	1.98	0.09	16.65	0.00	0.00	0.00	0.00	0.00	0.00	43.72
531	Shawnee	19.66	4.91	1.39	0.36	7.59	5.30	0.00	0.00	0.00	0.00	0.00	39.21
532	Lake County	13.00	6.00	7.60	0.10	0.00	1.80	1.80	0.00	0.00	0.00	0.00	25.30
533	Southeastern	20.00	5.00	3.09	0.35	7.95	2.69	3.04	0.00	0.00	0.00	0.00	44.12
534	Spoon River	20.00	5.00	3.57	0.42	0.00	0.00	11.11	0.00	4.91	0.00	0.00	50.01
535	Oakton	14.30	4.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18.90
536	Lewis & Clark	15.00	10.00	2.71	0.11	0.00	3.68	0.00	0.00	0.00	0.00	0.00	31.00
537	Richland	15.00	4.00	0.73	0.21	4.87	0.00	0.00	0.00	0.00	0.00	0.00	24.81
539	John Wood	17.50	5.00	3.40	0.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26.05

Illinois Community College Board

Table IV-10

**FISCAL YEAR 1988 NET INSTRUCTIONAL UNIT COST PER STUDENT SEMESTER CREDIT HOUR
BY SEVEN INSTRUCTIONAL CATEGORIES IN ILLINOIS PUBLIC COMMUNITY COLLEGES**

<u>Dist. No.</u>	<u>District</u>	<u>Baccalaureate</u>	<u>Business</u>	<u>Technical</u>	<u>Health</u>	<u>Remedial</u>	<u>ABE/ASE</u>	<u>General Studies</u>	<u>Average</u>
501	Kaskaskia	\$ 95.80	\$ 94.89	\$114.41	\$129.42	\$ 82.65	\$ 74.71	\$ 72.52	\$101.74
502	DuPage	96.77	97.72	105.88	160.94	89.03	101.13	93.27	100.01
503	Black Hawk	99.12	88.77	116.56	166.87	81.25	74.44	74.47	97.73
504	Triton	124.86	132.99	159.55	167.32	119.47	87.97	95.49	131.03
505	Perkland	116.44	120.87	165.87	264.64	139.86	140.89	208.63	134.98
506	Sauk Valley	106.93	106.67	141.35	165.19	102.82	95.14	122.77	115.71
507	Danville	105.08	103.63	163.14	119.31	58.35	103.93	3.00	114.20
508	Chicago	138.58	121.08	118.72	157.54	125.19	59.48	50.71	88.40
509	Elgin	111.60	127.42	141.78	222.48	72.12	112.29	-0-	120.54
510	South Suburban	119.34	120.00	145.25	146.47	133.72	79.79	90.97	117.96
511	Rock Valley	114.32	116.49	162.29	157.90	108.40	77.80	1,322.67	120.99
512	Herper	117.85	129.47	157.59	266.95	133.38	130.11	104.36	127.43
513	Illinois Valley	92.25	82.83	105.94	127.89	77.90	74.34	91.05	94.62
514	Illinois Central	91.06	101.27	134.65	210.18	86.42	81.51	87.58	101.44
515	Prairie State	110.97	118.37	142.88	206.98	87.74	78.58	78.84	119.13
516	Waubesaee	159.09	179.73	181.58	234.76	157.82	135.48	134.50	162.54
517	Lake Land	90.16	91.48	93.67	132.43	98.56	69.50	62.48	92.34
518	Carl Sandburg	98.94	115.26	166.15	151.45	96.70	76.16	89.75	108.42
519	Highland	97.88	86.63	121.16	111.65	78.33	98.44	71.61	98.15
520	Kenkakee	71.14	71.43	121.08	95.98	101.40	55.53	69.08	75.79
521	Rend Lake	83.09	100.56	140.46	112.83	97.53	124.91	50.00	102.47
522	Belleville	83.67	86.32	100.90	147.97	94.62	92.39	64.79	90.89
523	Kishwaukee	93.70	114.24	156.34	149.06	96.62	166.84	109.41	115.39
524	Moraine Valley	90.47	96.06	123.42	158.57	33.15	63.23	-0-	94.92
525	Joliet	109.01	136.83	167.85	194.43	112.77	59.69	128.12	121.07
526	Lincoln Land	93.39	103.00	127.32	205.70	95.78	95.79	108.65	103.42
527	Morton	125.05	133.19	163.96	212.68	109.77	95.06	133.10	130.83
528	McHenry	107.63	116.45	141.70	105.67	63.75	89.89	-0-	109.35
529	Illinois Eastern	81.29	87.76	91.35	119.74	64.47	91.96	50.51	84.01
530	Logan	89.25	75.62	137.75	158.15	107.82	77.71	82.60	98.55
531	Shawnee	85.89	101.53	120.41	102.82	82.46	85.99	70.13	92.22
532	Lake County	127.25	126.66	141.59	246.14	113.72	90.85	132.96	131.13
533	Southeastern	78.83	78.30	105.38	85.03	66.55	60.39	50.08	83.82
534	Spoon River	113.90	105.31	153.58	103.38	99.26	115.72	90.75	116.07
535	Oakton	117.26	125.50	144.18	280.07	113.29	88.29	94.72	120.89
536	Lewis & Clark	100.21	101.43	109.85	140.42	99.08	77.03	70.46	101.64
537	Richland	120.65	119.98	150.05	113.67	107.15	99.95	103.17	121.92
539	John Wood	115.63	100.65	159.60	138.80	84.31	118.42	109.48	121.83
STATE AVERAGES		\$108.99	\$111.04	\$130.05	\$164.97	\$109.73	\$ 65.96	\$ 66.96	\$103.77

SOURCE OF DATA: ICCB Unit Cost Report

Illinois Community College Board

Table IV-11

FISCAL YEAR 1988 AUDITED OPERATING REVENUES* BY SOURCE

Dist. No.	District	Local Taxes and Chargebacks	Student Tuition	Student Fees	ICCB Grants	CPPEPR**	SBE, Adult Education & Other State	SBE Vocational Education	Federal	Other	Total
501	Kaekaskia	\$ 1,597,978	\$ 965,526	\$ 137,598	\$ 1,845,706	\$ 234,898	\$ 48,824	\$ 63,534	\$132,012	\$ 50,978	\$ 5,077,054
502	DuPage	18,140,797	9,468,493	468,836	8,110,486	563,864	0	574,209	949	1,575,675	39,723,309
503	Black Hawk	2,852,210	4,241,203	402,774	4,215,545	714,582	76,473	191,471	6,428	1,052,117	13,747,803
504	Triton	11,913,694	9,955,644	480,090	7,552,042	956,738	0	495,169	4,403	742,804	32,100,584
505	Parkland	5,541,812	4,756,821	321,564	3,493,148	955,438	0	243,853	0	1,493,246	16,805,882
506	Sauk Valley	1,876,926	1,198,777	55,086	1,413,240	222,959	0	61,102	179,521	173,044	5,200,655
507	Danville	2,003,153	1,502,304	251,166	2,269,580	272,579	78,362	73,217	0	200,674	6,651,035
508	Chicago	50,430,710	18,479,680	0	50,690,914	6,470,923	0	773,532	0	6,901,790	133,747,549
509	Elgin	5,553,764	2,519,165	0	2,346,623	267,101	87,053	0	0	228,306	11,002,012
510	South Suburban	3,164,931	3,458,828	397,402	4,114,810	266,877	513,839	185,870	5,121	295,656	12,403,336
511	Rock Valley	5,510,364	2,972,135	144,214	2,883,112	730,139	0	152,651	0	323,178	12,715,793
512	Harper	15,753,851	6,659,448	532,852	5,977,568	416,701	189,548	72,122	0	2,113,845	31,715,935
513	Illinois Valley	2,402,390	874,297	86,644	1,991,901	570,494	0	0	2,550	397,430	6,325,706
514	Illinois Central	4,981,978	5,404,239	391,852	5,399,782	1,376,744	0	268,580	0	838,605	18,661,780
515	Prairie State	3,098,832	2,317,506	199,751	2,043,667	232,923	0	230,174	0	277,322	8,400,175
516	Waubesaee	3,500,617	1,745,163	206,916	1,913,636	349,864	181,791	52,344	53,736	369,669	8,373,740
517	Lake Land	1,972,293	1,899,391	373,538	2,048,745	206,399	80,617	163,797	17,200	462,159	7,224,139
518	Carl Sandburg	1,780,682	1,025,600	44,789	1,380,984	111,880	27,500	58,183	0	156,276	4,585,894
519	Highland	1,541,508	907,197	69,995	1,604,784	188,907	0	80,000	7,779	217,140	4,617,310
520	Kankakee	1,240,730	1,220,537	128,741	2,807,786	232,570	72,927	175,633	110,591	210,723	6,200,238
521	Band Lake	1,077,213	1,179,100	70,781	2,040,419	201,796	0	169,260	0	447,329	5,185,898
522	Belleville	3,253,257	4,879,834	468,805	5,232,017	653,321	0	200,277	212,995	453,135	15,353,641
523	Kishwaukee	1,775,454	1,213,969	151,683	1,899,061	145,000	72,080	169,252	6,250	57,211	5,489,960
524	Moraine Valley	6,316,046	8,239,287	101,005	5,956,122	594,646	0	601,823	0	413,598	22,222,527
525	Joliet	6,553,029	3,398,166	980,474	4,401,513	931,116	195,042	192,425	0	994,494	17,646,259
526	Lincoln Land	4,087,718	3,049,858	160,080	2,753,861	516,482	28,350	99,594	49,599	396,401	11,141,943
527	Morton	3,295,057	937,046	69,337	1,275,542	615,951	0	101,985	0	351,493	6,646,411
528	McHenry	2,797,364	1,434,287	0	1,171,543	130,206	0	74,251	0	136,736	5,74 387
529	Illinois Eastern	1,923,355	859,477	0	6,250,605	308,069	0	689,695	0	293,249	10,324,450
530	Logan	1,530,658	1,252,259	225,720	2,536,680	295,399	0	124,151	0	683,730	6,648,597
531	Shawnee	617,710	532,674	90,723	1,474,271	197,108	0	83,221	27,222	136,822	3,159,751
532	Lake County	8,457,309	3,853,264	14,472	3,966,377	560,019	0	50,130	0	971,103	17,872,674
533	Southeastern	789,189	919,559	55,062	2,484,125	79,608	0	107,097	20,638	158,818	4,614,096
534	Spoon River	1,044,710	913,397	175,654	878,763	393,343	0	26,860	54,429	99,096	3,586,252
535	Oakton	11,394,554	3,207,489	448,752	3,655,976	505,866	256,292	117,236	0	1,733,015	21,319,180
536	Lewis & Clark	3,226,210	1,448,848	125,842	2,218,980	469,486	0	112,213	30,407	313,390	7,945,376
537	Richland	3,108,126	1,384,493	290,640	1,200,727	204,701	0	0	0	218,353	6,477,040
539	John Wood	1,108,866	1,162,935	258,958	1,497,716	237,893	0	103,858	120	188,456	4,558,802
80	TOTALS	\$207,215,047	\$121,437,896	\$8,381,796	\$165,793,357	\$22,402,594	\$1,908,698	\$6,958,769	\$921,450	\$26,127,066	\$561,147,173

*Revenues received in the Education and Operations and Maintenance Funds.

**Corporate Personal Property Replacement Tax Revenue

SOURCE OF DATA: College Audits

Illinois Community College Board

Table IV-12

FISCAL YEAR 1988 AUDITED OPERATING EXPENDITURES* BY FUNCTION

Dist. No.	District	Instruction	Academic Support	Student Services	Public Service	Organized Research	Independent Operations	Operation and Maintenance	General Admin.	Instit. Support	Total
501	Kankakee	\$ 2,945,323	\$ 107,732	\$ 500,314	\$ 136	\$0	\$ 80,035	\$ 907,305	\$ 307,314	\$ 554,345	\$ 5,559,996
502	DuPage	20,386,100	1,726,447	3,243,786	62,575	0	0	5,490,810	2,411,424	5,095,621	36,243,049
503	Black Hawk	6,069,050	1,035,305	1,075,502	562,950	0	0	2,041,050	1,570,424	1,199,995	14,355,172
504	Triton	15,540,977	1,041,040	2,525,199	159,000	0	0	4,803,242	1,677,322	6,325,326	32,072,914
505	Parkland	10,527,253	1,239,650	1,146,493	608,701	0	0	2,148,150	1,081,946	1,050,339	18,602,540
506	Franklin	2,720,805	219,059	448,962	17,070	0	0	897,902	315,633	705,351	5,330,822
507	Denville	3,321,612	252,466	465,733	32,780	0	93,021	1,779,684	484,941	825,225	6,655,470
508	Chicago	67,014,370	3,378,144	7,275,455	0	0	0	19,064,266	6,922,665	23,503,375	127,156,283
509	Illinois	5,226,803	603,378	1,029,358	151,386	0	0	1,540,137	541,889	1,517,470	10,604,421
510	South Suburban	6,788,904	464,310	852,199	985,371	0	0	2,161,842	805,561	1,214,977	13,273,172
511	Rock Valley	6,990,090	500,757	832,967	479,337	0	138,487	1,035,102	844,829	995,123	12,711,777
512	Kemper	13,144,760	2,826,747	2,166,100	309,343	0	0	4,651,917	1,204,803	5,678,857	29,982,543
513	Illinois Valley	3,477,813	343,502	467,884	73,870	0	0	1,063,330	414,583	699,636	6,565,618
514	Illinois Central	10,728,977	827,410	1,251,847	0	0	0	961,625	1,348,487	1,203,829	16,359,675
515	Presidio State	5,187,358	351,835	638,719	25,409	0	583	1,357,675	649,920	824,826	9,044,325
516	Laurens	3,571,142	381,925	391,013	187,813	0	65,833	1,228,598	1,289,458	1,238,142	8,353,924
517	Lake Land	3,959,264	182,909	524,196	0	0	0	1,066,273	186,101	1,851,589	7,770,332
518	Carl Sandburg	2,680,997	291,742	408,106	15,096	0	0	851,457	422,590	471,824	5,148,912
519	Highland	2,229,351	196,001	407,656	144,917	0	0	776,354	386,697	451,455	4,592,431
520	Kankakee	2,880,964	299,961	408,420	18,355	0	0	943,225	852,459	817,576	5,820,960
521	Rock Lake	2,807,050	174,117	370,110	80,742	0	0	881,303	363,379	473,229	5,149,930
522	Bellville	7,948,669	800,770	1,312,335	79,872	0	0	1,896,682	1,006,822	1,862,668	14,907,818
523	Kishwaukee	3,307,467	170,872	367,173	311,741	0	0	806,650	303,305	183,167	5,450,375
524	Moraine Valley	11,031,989	730,619	2,150,976	1,035,420	0	0	2,805,463	1,199,397	2,214,712	21,168,570
525	Joliet	9,007,849	435,687	1,210,371	77,943	0	0	2,776,150	1,021,835	2,323,433	17,653,268
526	Lincoln Land	6,449,235	521,788	1,027,443	111,974	0	0	1,726,499	706,917	1,004,215	11,568,071
527	Morton	2,744,267	184,926	513,015	28,354	0	97,303	1,135,112	473,900	825,285	6,002,162
528	McHenry	2,472,292	446,000	453,408	143,747	0	0	727,040	684,293	454,613	5,380,993
529	Illinois Eastern	4,778,433	282,950	586,452	0	0	0	1,558,997	1,573,250	1,461,687	10,212,763
530	Logan	3,398,096	350,424	590,476	82,265	0	0	1,046,141	351,371	807,897	6,626,670
531	Shawnee	1,400,871	82,083	206,800	5,155	0	0	426,138	200,638	177,887	2,499,585
532	Lake County	9,329,879	1,212,629	1,278,335	346,399	0	0	2,213,419	1,073,892	2,899,744	18,354,297
533	Southeastern	1,980,551	128,218	419,915	32,192	0	11,037	609,093	268,349	1,073,780	4,626,735
534	Spoon River	1,565,339	170,466	33,853	30,786	0	8,787	536,111	279,283	684,331	3,689,956
535	Oakton	11,372,750	1,375,826	1,965,733	366,745	0	167,357	2,722,454	1,529,374	510,066	19,949,713
536	Lewis & Clark	3,746,624	141,984	565,012	20,207	0	28,173	1,272,064	493,707	1,198,610	7,514,411
537	Richland	3,067,958	301,249	557,137	0	0	0	492,117	555,273	1,242,059	6,215,793
539	John Wood	2,463,175	101,992	368,822	192,462	0	13,255	621,713	412,305	646,897	4,820,621
TOTALS		\$285,295,095	\$11,863,329	\$40,368,285	\$6,779,721	\$0	\$815,471	\$79,202,060	\$35,844,940	\$77,869,196	\$551,038,097

*Expenditures made from the Education and Operations and Maintenance Funds

SOURCE OF DATA: College Audits

Illinois Community College Board

Table IV-13

FISCAL YEAR 1988 AUDITED OPERATING EXPENDITURES* BY OBJECT

Dist. No.	District	Salaries	Employee Benefits	Contractual Services	General Materials	Travel	Fixed Charges	Utilities	Capital Outlay	Other	Total
501	Akron	\$ 3,677,026	\$ 256,469	\$ 446,471	\$ 480,471	\$ 80,182	\$ 119,687	\$ 423,507	\$ 43,541	\$ 32,642	\$ 5,559,996
502	DuPage	24,927,079	1,998,689	1,920,893	2,715,302	233,470	612,417	2,067,729	1,001,704	3,831,266	39,248,749
503	Black Hawk	10,078,558	954,269	709,713	952,146	110,168	339,686	705,698	244,680	260,254	14,355,172
504	Triton	22,289,941	2,012,998	1,613,335	2,058,493	330,606	319,801	1,470,109	800,694	1,176,937	32,072,914
505	Parkland	12,693,078	1,146,559	775,161	1,225,603	85,374	383,258	951,248	568,097	774,162	18,602,540
506	Sauk Valley	3,720,245	283,381	283,354	356,103	47,691	0	351,150	183,468	105,430	5,330,822
507	Denville	4,286,121	245,558	344,828	482,394	106,917	281,036	397,761	296,744	214,111	6,655,470
508	Chicago	88,988,015	13,802,463	7,291,486	5,503,329	422,408	1,351,885	6,482,413	2,740,172	574,112	127,156,283
509	Elgin	7,263,268	423,641	297,073	883,127	120,613	221,863	660,332	433,439	300,965	10,604,421
510	South Suburban	8,430,383	861,870	820,070	966,340	108,257	179,067	724,707	905,765	276,713	13,273,172
511	Rock Valley	8,643,050	846,876	656,868	786,298	130,076	23,100	576,946	930,39	120,274	12,711,777
512	Harper	20,387,701	1,534,990	1,556,697	2,281,506	173,47	507,723	1,312,611	2,028,220	199,655	29,982,543
513	Illinois Valley	4,603,708	333,017	131,665	388,883	63,758	226,036	407,738	89,333	321,480	6,565,618
514	Illinois Central	12,751,349	697,857	415,719	1,213,918	176,354	155,246	774,181	145,426	69,625	16,359,675
515	Prairie State	6,526,236	590,669	488,413	460,021	51,968	11,471	619,379	201,030	95,138	9,044,325
516	Waubesaee	5,473,763	334,416	465,674	948,165	111,554	203,053	614,317	0	202,382	8,353,924
517	Lake Land	5,057,411	457,010	175,680	556,845	95,643	34,121	457,451	696,890	239,281	7,770,372
518	Carl Sandburg	3,625,639	169,640	352,193	357,801	84,834	106,66	307,421	143,719	997	5,148,912
519	Highland	3,165,865	211,002	232,437	396,362	76,971	48,531	347,317	48,512	-1,566	4,592,431
520	Kankakee	3,830,279	294,817	313,602	478,825	49,459	101,576	383,173	319,401	57,768	5,828,960
521	Grand Lake	3,512,376	127,719	267,071	314,892	67,916	10,053	406,626	111,138	330,139	5,149,930
522	Bellefonte	10,938,546	572,378	567,613	921,214	36,691	290,468	710,211	293,202	577,495	14,907,818
523	Kishwaukee	4,153,488	174,137	214,833	368,506	34,447	43,762	362,844	98,358	0	5,450,375
524	Moraine Valley	14,636,479	1,298,611	1,280,377	1,353,828	238,945	425,673	1,048,193	691,744	194,730	21,168,570
525	Joliet	11,964,828	1,030,541	607,010	1,197,689	166,923	391,345	789,878	215,115	1,289,939	17,653,268
526	Lincoln Land	8,616,836	372,121	501,665	667,108	147,907	167,355	783,946	181,953	129,180	11,568,071
527	Morton	4,426,871	346,007	131,157	321,264	44,294	22,693	377,907	127,675	204,294	6,002,162
528	McHenry	3,659,700	393,987	396,518	377,758	65,273	13,095	298,751	97,380	78,531	5,380,793
529	Illinois Eastern	7,081,239	299,653	547,582	675,349	156,163	290,190	770,685	114,797	306,105	10,241,763
530	Logan	4,631,622	231,902	212,510	428,036	106,910	15,123	360,004	299,006	341,557	6,626,671
531	Shawnee	1,761,833	13,226	179,609	190,922	37,015	38,837	221,380	56,763	0	2,499,585
532	Lake County	13,487,698	1,186,770	539,848	1,288,249	132,105	430,172	1,051,171	62,099	176,225	18,354,297
533	Southeastern	2,517,337	83,322	280,733	264,115	74,823	29,825	265,073	70,731	1,040,776	4,626,735
534	Spoon River	2,453,981	207,941	75,472	265,200	32,541	37,756	303,902	106,081	207,088	3,682,556
535	Stanton	14,532,822	1,144,661	1,166,795	1,242,399	157,547	838,839	613,383	10,912	242,355	19,949,713
536	Lewis & Clark	4,841,055	199,634	526,914	460,525	79,129	22,809	405,208	494,529	484,638	7,514,441
537	Richland	3,678,364	297,277	1,682	567,460	38,117	501,397	157,958	103,537	461,001	6,215,793
539	John Wood	2,002,774	112,610	1,754,139	237,193	78,918	84,999	150,178	134,661	296,149	4,820,621
84	TOTALS	\$379,316,664	\$35,615,748	\$28,922,860	\$34,631,639	\$4,355,407	\$8,840,600	\$29,051,946	\$15,090,805	\$15,212,428	\$551,038,097

*Expenditures made from the Education and Operations and Maintenance Funds.

SOURCE OF DATA: College Audits

Illinois Community College Board

Table IV-14

FISCAL YEAR 1989 BUDGETED OPERATING REVENUES* BY SOURCE

Dist. No.	District	Local Taxes and Chargebacks	Student Tuition	Student Fees	ICCB Grants	CPPR**	SBE, Adult Education & Other State	SBE Vocational Education	Federal	Other	Total
501	Kankakee	\$ 1,377,800	\$ 1,375,000	\$ 122,750	\$ 2,218,571	\$ 235,000	\$ 45,000	\$ 65,000	\$ 73,600	\$ 43,800	\$ 5,556,521
502	DuPage	21,717,000	10,154,000	0	8,481,032	400,000	0	345,000	1,500	925,512	42,024,044
503	Black Hawk	2,584,683	5,285,920	314,172	4,173,440	641,232	63,000	317,000	7,000	1,954,872	15,313,119
504	Triton	12,115,559	10,729,239	482,400	7,841,933	980,000	1,500	402,327	5,000	650,050	33,408,008
505	Parkland	6,653,040	4,699,500	150,500	3,810,665	910,000	0	300,600	0	1,308,500	17,232,805
506	Sauk Valley	1,837,564	1,233,200	52,400	1,394,074	233,000	0	116,000	174,056	234,500	5,274,794
507	Denville	2,087,000	1,706,762	240,000	2,110,000	245,000	0	63,500	70,860	532,450	7,055,572
508	Chicago	65,774,539	21,802,440	3,392,067	55,862,156	6,125,000	0	1,241,609	0	8,248,789	162,446,600
509	Elgin	6,546,000	2,322,000	231,800	2,472,749	255,000	13,181	120,000	9,000	340,400	12,312,130
510	South Suburban	6,405,628	3,500,000	350,000	3,607,049	202,500	0	820,900	4,000	374,923	15,705,000
511	Rock Valley	5,676,800	3,193,950	154,700	3,202,100	640,000	0	221,000	0	756,000	13,844,550
512	Harper	16,491,397	6,737,330	732,218	6,082,086	442,600	30,000	426,000	0	1,463,800	32,605,431
513	Illinois Valley	2,414,098	1,253,296	88,700	1,835,903	565,000	0	121,896	0	516,880	6,795,773
514	Illinois Central	5,709,000	5,630,000	477,500	6,410,076	1,362,500	0	300,000	0	991,000	20,880,076
515	Prairie State	3,189,756	2,897,142	218,346	2,050,178	244,570	0	196,204	0	263,218	9,054,414
516	Waubesaee	4,305,400	1,938,000	241,500	1,868,000	405,000	200,000	100,000	100,000	420,000	9,577,900
517	Lake Land	1,995,228	2,067,588	400,450	2,360,183	195,000	80,000	225,000	8,000	337,735	7,669,184
518	Carl Sandburg	1,831,416	1,102,000	50,000	1,570,997	117,600	30,000	60,000	0	204,600	4,966,613
519	Highland	41,590	1,062,500	68,900	1,868,113	188,000	0	116,000	0	276,860	5,221,963
520	Kankakee	1,003,437	1,623,683	134,622	2,986,123	179,271	80,480	173,696	121,129	209,784	6,773,225
521	Bank Lake	1,054,000	1,130,000	70,000	2,573,738	190,000	0	180,262	0	362,000	5,560,000
522	Belle Villa	3,323,616	4,850,000	475,000	4,957,699	600,000	0	203,763	218,263	548,015	15,176,356
523	Kishwaukee	1,859,441	1,305,000	150,000	2,056,666	150,000	70,000	157,810	6,000	59,000	5,813,917
524	Moraine Valley	7,393,300	7,245,099	1,946,834	5,802,015	518,500	0	625,521	0	1,245,000	24,776,269
525	Joliet	7,806,159	3,742,747	1,008,127	4,391,504	960,697	17,451	462,260	9,246	1,055,626	19,453,837
526	Lincoln Land	4,153,481	5,000,000	199,650	2,970,201	510,000	45,284	90,000	40,457	399,900	11,408,968
527	Norton	3,233,000	1,063,000	93,950	1,306,367	328,700	0	112,000	0	337,925	6,474,942
528	McHenry	3,428,201	1,321,700	111,800	1,265,558	114,000	0	80,000	0	175,475	6,496,734
529	Illinois Eastern	1,814,000	994,500	61,000	6,263,542	297,000	284,000	206,000	0	302,000	10,222,042
530	Logan	1,573,318	1,335,498	227,700	3,207,454	310,000	0	190,465	0	598,704	7,443,139
531	Shawnee	526,250	510,000	90,450	1,551,328	180,000	0	113,063	2,002	230,884	3,203,977
532	Lake County	8,635,228	4,262,064	280,000	4,011,337	528,447	0	208,373	0	957,950	18,883,399
533	Southeastern	700,000	908,800	60,000	2,925,265	62,500	0	100,000	0	15,000	4,771,565
534	Shoon River	981,706	909,640	230,726	1,143,200	432,200	0	50,000	50,000	58,940	3,876,412
535	Oakton	11,350,000	3,227,000	490,000	3,612,000	450,000	0	377,000	5,000	1,595,000	21,106,000
536	Lewis & Clark	3,070,000	1,788,250	120,000	2,080,204	440,000	0	100,000	100,000	470,000	8,168,454
537	Richland	3,108,126	1,675,133	0	1,200,727	204,701	0	0	0	218,353	6,407,040
538	John Wood	1,224,995	1,330,000	167,200	1,746,490	240,000	0	110,000	0	190,607	5,009,285
TOTALS		\$236,252,756	\$130,911,981	\$13,727,462	\$175,270,723	\$21,103,018	\$959,896	\$9,098,249	\$1,005,128	\$29,074,045	\$617,403,251

*Revenues received in the Education and Operations and Maintenance Funds.

**Corporate Personal Property Replacement Tax Revenue

SOURCE OF DATA: College Budgets

Illinois Community College Board

Table IV-15

FISCAL YEAR 1989 BUDGETED OPERATING EXPENDITURES* BY FUNCTION

Dist. No.	District	Instruction	Academic Support	Student Services	Public Service	Organized Research	Independent Operations	Operation and Maintenance	General Admin.	Instit. Support	Total
501	Kankaskia	\$ 2,912,700	\$ 219,507	\$ 582,144	\$ 0	\$ 0	\$ 84,718	\$ 906,066	\$ 363,006	\$ 488,190	\$ 5,556,331
502	DuPage	22,257,420	1,869,647	3,505,407	64,490	0	0	6,584,672	2,914,430	4,827,978	42,024,044
503	Black Hawk	6,923,722	1,830,282	1,107,586	638,455	0	0	2,116,072	1,562,993	1,457,570	15,836,680
504	Triton	15,989,089	1,015,399	2,482,243	199,855	0	0	5,117,879	1,858,563	7,784,955	34,449,983
505	Parkland	10,092,442	1,120,674	1,625,356	669,570	0	0	2,426,906	1,750,255	1,901,766	19,586,969
506	Sauk Valley	2,794,926	221,703	465,564	14,900	0	0	1,052,370	333,929	1,063,603	5,946,995
507	Danville	3,435,653	296,070	473,695	0	95,800	104,211	1,278,217	492,083	1,034,483	7,210,121
508	Chicago	73,927,548	3,079,818	17,163,058	0	0	61,760	23,339,948	7,486,525	55,628,736	180,987,393
509	Elgin	5,990,139	587,982	1,207,473	240,522	0	0	1,815,000	626,261	1,844,753	12,312,130
510	South Suburban	6,654,968	505,967	1,078,251	1,066,293	0	0	2,032,698	897,117	1,442,999	13,678,293
511	Rock Valley	7,556,640	644,400	938,385	467,290	0	163,230	2,058,000	940,260	1,076,345	13,844,550
512	Harper	13,417,998	3,478,768	2,499,843	357,259	0	0	5,200,023	1,294,839	6,341,243	32,589,973
513	Illinois Valley	3,730,088	345,861	490,000	77,636	0	0	1,125,869	447,861	576,478	6,794,268
514	Illinois Central	11,462,173	950,266	1,380,300	0	0	0	3,367,505	1,390,855	3,405,858	21,957,033
515	Prairie State	5,176,921	377,928	733,192	52,309	0	0	1,480,744	710,443	839,832	9,710,365
516	Waubesaee	4,236,236	441,115	432,240	247,120	0	69,160	1,240,310	1,476,159	1,401,031	9,543,371
517	Lake Land	4,178,581	181,386	574,686	0	0	0	1,087,695	183,027	1,460,137	7,665,512
518	Carl Sandburg	2,690,386	266,600	410,212	16,823	0	0	808,586	385,521	616,487	5,194,415
519	Highland	2,589,501	213,272	389,276	151,562	0	0	955,038	434,712	486,372	5,219,791
520	Kankakee	3,085,077	320,553	461,501	23,371	0	0	1,124,448	511,094	1,179,754	6,705,798
521	Bend Lake	3,145,011	198,120	418,519	76,212	0	0	948,693	384,323	699,122	5,870,000
522	Bellefonte	8,724,771	892,578	1,433,002	100,793	0	0	2,202,854	1,238,060	1,725,570	15,817,628
523	Kishwaukee	3,463,533	166,151	385,680	179,799	0	0	867,110	321,748	429,896	5,813,917
524	Moraine Valley	12,703,123	877,646	2,164,448	1,077,509	0	0	3,410,863	1,327,042	3,227,342	24,749,972
525	Joliet	10,677,733	496,759	1,263,586	83,584	0	0	2,674,543	1,111,175	3,146,457	19,453,837
526	Lincoln Land	4,832,535	574,782	1,209,981	119,320	0	0	1,864,679	787,011	1,014,972	12,403,280
527	Morton	3,522,809	183,633	539,768	60,703	0	99,525	1,120,266	499,490	943,665	6,449,859
528	McHenry	2,807,792	541,826	617,761	166,739	0	0	808,714	754,382	799,520	6,496,734
529	Illinois Eastern	4,982,443	313,465	591,703	500	0	0	1,566,518	1,561,248	1,843,077	10,858,954
530	Logan	3,943,631	363,542	682,992	104,577	0	0	1,262,407	451,927	1,600,016	8,409,887
531	Shawnee	1,636,061	100,030	247,245	12,200	0	0	553,020	264,420	389,275	3,204,251
532	Lake County	9,872,679	1,319,051	1,331,355	478,947	0	0	2,351,669	1,073,216	3,214,462	19,641,395
533	Southeastern	2,230,556	132,086	463,599	41,924	0	137,629	716,827	318,994	605,599	4,647,214
534	Spoon River	1,755,788	180,647	276,684	2,600	0	10,223	559,215	284,122	742,557	3,811,836
535	Oakton	12,408,482	1,422,567	2,085,213	376,702	0	199,997	2,963,278	1,643,857	644,133	21,744,229
536	Lewis & Clark	4,190,810	280,225	568,780	16,250	0	28,225	1,301,045	630,605	1,132,220	8,148,160
537	Richland	3,210,200	350,381	677,773	0	0	0	629,824	606,093	895,113	6,373,384
539	John Wood	2,637,501	131,780	368,469	217,595	0	14,050	658,183	449,714	576,784	5,054,076
88	TOTALS	\$306,847,672	\$26,492,467	\$57,589,425	\$7,403,404	\$95,800	\$972,728	\$91,579,554	\$9,767,360	\$118,695,170	\$645,443,580

*Expenditures made from the Education and Operations and Maintenance Funds.

SOURCE OF DATA: College Budgets



Illinois Community College Board

Table IV-16

FISCAL YEAR 1989 BUDGETED OPERATING EXPENDITURES* BY OBJECT

District	Salaries	Employee Benefits	Contractual Services	General Materials	Travel	Fixed Charges	Utilities	Capital Outlay	Other	Total
501 Kankakee	\$ 3,781,012	\$ 266,519	\$ 417,450	\$ 409,050	\$ 53,200	\$ 115,650	\$ 420,000	\$ 31,450	\$ 62,000	\$ 5,556,331
502 DuPage	27,250,172	1,725,401	2,254,419	3,168,459	271,288	717,405	2,724,992	899,998	3,011,910	42,024,044
503 Black Hawk	11,048,945	1,162,392	545,614	1,005,999	118,895	155,138	789,824	168,377	841,476	15,836,680
504 Triton	23,089,172	2,364,858	1,610,741	2,622,415	323,465	677,716	1,728,170	976,251	1,657,195	34,449,983
505 Parkland	13,256,780	639,178	1,265,373	1,200,576	205,782	345,075	1,173,500	752,688	748,017	19,586,969
506 Sauk Valley	4,613,723	349,000	382,550	385,145	78,005	1,000	424,950	140,022	181,600	5,946,995
507 Danville	4,518,054	255,954	430,719	501,141	137,876	283,453	450,148	205,000	427,777	7,210,122
508 Chicago	98,654,443	13,804,539	12,021,971	6,481,979	479,800	1,193,498	7,940,084	26,801,250	11,609,829	180,987,393
509 Elgin	8,249,496	637,741	333,022	867,074	161,975	209,685	606,600	829,854	416,383	12,312,130
510 South Suburban	9,215,509	968,353	729,526	930,076	121,813	197,386	805,374	300,450	409,306	13,678,293
511 Rock Valley	9,253,000	1,110,100	684,800	857,690	151,790	108,450	846,000	642,220	190,500	13,844,550
512 Harper	21,486,830	1,750,491	1,486,659	2,543,820	219,825	473,910	1,400,360	1,459,085	1,769,053	32,589,973
513 Illinois Valley	4,903,774	342,225	112,302	381,165	75,442	241,790	424,510	33,495	279,565	6,794,268
514 Illinois Central	15,311,650	870,400	622,125	1,618,687	218,107	231,801	871,190	346,476	1,866,687	21,957,033
515 Prairie State	6,586,777	532,256	576,231	567,578	65,994	22,334	681,400	239,899	98,900	9,371,369
516 Maunabo	6,010,685	607,700	517,322	972,448	144,175	248,478	572,500	338,763	131,300	9,543,371
517 Lake Land	5,282,535	442,720	124,525	592,851	99,873	282,411	523,675	89,197	227,725	7,665,512
518 Carl Sandburg	3,626,601	177,632	333,513	361,090	95,010	91,040	312,770	97,933	93,826	5,194,415
519 Highland	3,434,004	299,886	246,206	480,581	95,585	53,368	436,085	125,650	48,368	5,219,733
520 Kankakee	4,227,415	357,037	261,079	571,544	70,130	193,417	579,087	364,219	81,870	6,705,798
521 Mendota	3,903,308	183,666	339,900	348,600	78,968	10,625	351,800	135,875	517,264	5,870,000
522 Belleville	11,199,321	774,915	735,331	1,189,539	83,263	308,359	825,740	253,743	447,417	15,817,628
523 Kishwaukee	4,367,159	196,094	204,825	345,924	37,873	49,720	425,657	81,232	105,433	5,813,917
524 Moraine Valley	17,318,942	1,093,538	1,408,314	1,892,673	272,272	335,679	1,362,481	328,971	737,103	24,749,973
525 Joliet	12,844,729	1,222,574	515,785	1,212,749	210,206	409,640	904,755	918,818	1,214,381	19,453,837
526 Lincoln Land	9,128,752	502,455	514,249	673,374	150,390	169,167	841,100	270,417	153,336	12,403,280
527 Morton	4,734,864	370,137	159,406	315,629	38,950	24,953	389,500	114,053	327,367	6,469,859
528 McHenry	4,242,971	468,756	402,525	451,056	72,465	14,367	337,500	138,000	369,094	6,496,734
529 Illinois Eastern	7,387,864	370,500	491,583	636,891	178,690	458,054	737,920	196,086	401,366	10,858,954
530 Logan	5,426,142	350,543	268,554	453,875	121,504	19,465	412,596	195,150	2,162,058	8,409,887
531 Shawnee	2,086,226	1,634	203,121	286,410	56,800	48,795	263,100	148,190	109,975	3,204,251
532 Lake County	14,622,098	1,027,798	522,380	1,285,559	114,114	417,487	1,103,900	59,327	488,736	19,641,399
533 Southeastern	2,737,716	145,200	305,481	316,830	106,995	24,851	327,700	180,201	502,240	4,647,214
534 Spoon River	2,445,068	196,876	88,709	320,721	45,710	91,371	297,850	149,194	176,337	3,811,836
535 Oakton	15,857,170	1,251,787	1,212,618	1,352,511	144,443	792,400	729,500	2,500	349,300	21,744,229
536 Lewis & Clark	5,400,505	281,705	654,670	481,370	111,475	26,905	421,645	75,420	694,465	8,148,160
537 Richland	4,059,559	293,882	468,444	649,668	65,055	319,044	131,500	122,208	224,020	6,373,384
539 John Wood	2,237,180	133,600	1,821,275	233,035	50,850	82,050	169,500	87,250	239,336	5,054,076
TOTALS	\$413,240,151	\$37,521,076	\$35,278,821	\$38,365,782	\$5,180,053	\$9,445,957	\$33,453,313	\$40,298,912	\$32,367,515	\$645,443,580

*Expenditures made from the Education and Operations and Maintenance Funds.

SOURCE OF DATA: College Budgets

Illinois Community College Board

Table IV-17

TOTAL ENERGY USAGE IN BRITISH THERMAL UNITS
FISCAL YEAR 1986 - FISCAL YEAR 1989

Dis. No.	District/ College	BTU's a)				BTU's Per GSF b)			
		FY 1986	FY 1987	FY 1988	FY 1989 c)	FY 1986	FY 1987	FY 1988	FY 1989 c)
501	Kaskaskia	8287	8646	8646	8646	38784	40464	40464	34228
502	DuPage	123584	136807	153254	161652	123653	122887	137660	145204
503	Black Hawk								
	Quad Cities	46186	46310	52372	45910	134270	134631	152254	133468
	East	6066	5289	6255	6382	68496	56290	66571	67923
504	Triton	7707	81061	92515	95944	116036	97536	111317	115443
505	Parkland	830	79503	66214	85944	182271	174396	125176	179349
506	Sauk Valley	33582	32213	33562	37531	95338	91180	94998	106233
507	Denville	35982	38980	41143	59567	91048	96390	101739	147298
508	Chicago								
	Kennedy-King	76336	85538	84816	85590	113284	126940	125869	127017
	Washington	19537	18992	16008	19943	56577	54999	52149	57753
	Malcolm X	64936	53606	72923	60764	122286	100949	128344	106944
	Truman	70421	83570	72348	79802	126999	150712	130474	143917
	Olive-Harvey	39585	44249	43172	44691	83535	93377	91104	89173
	Dealey	28182	29543	30976	30683	76833	80544	76903	76175
	Wilbur Wright	350	35492	34961	34961	145676	144990	142820	142820
	City-Wide	17420	14602	22723	14843	86452	98793	77649	50721
509	Elgin	53588	47102	50863	49742	127132	111745	127667	118008
510	South Suburban	24582	23176	23221	23221	50755	47852	47127	48304
511	Rock Valley	41290	38454	38886	44430	103351	81006	81916	93594
512	Harper	100881	88961	93452	99203	137596	121338	127461	135307
513	Illinois Valley	33996	33035	32015	33966	79564	106464	103176	109464
514	Illinois Central	60560	57017	62368	66200	83952	79040	86458	91770
515	Prairie State	49116	45010	47134	47134	137659	144474	151297	151297
516	Waubesaee	45295	43734	45524	47378	121658	117465	122273	127253
517	Lake Land	31310	30900	30411	30411	132134	130403	128340	126697
518	Carl Sandburg	20425	21299	20946	22530	106380	110932	109094	117344
519	Highland	19516	17207	17068	18658	68761	60802	60311	65930
520	Kankakee	27557	25399	26618	25135	121610	113926	119398	112746
521	Band Lake	19806	19610	21274	22416	87259	76395	93726	93093
522	Belleville	45560	43733	48496	61399	99203	95225	105561	133691
523	Kishwaukee	33592	31500	35937	36840	177502	135340	152439	156269
524	Moraine Valley	61170	61708	62561	65261	99467	100341	101729	89193
525	Joliet	48101	48463	52152	52152	97552	98039	105502	105502
526	Lincoln Land	60096	58620	52800	58620	192251	187529	168910	187529
527	Morton	21827	21079	20913	22795	93470	90267	89556	97616
528	McHenry	17724	16506	18711	18093	101723	94732	107388	103941
529	Illinois Eastern								
	Lincoln Trail	15212	18373	16459	18099	114797	138652	124208	136584
	Olney Central	13128	12744	13658	12790	72712	70585	75647	70839
	Wabash Valley	14344	13397	13815	14208	80140	74849	77185	79381
	Frontier	903	1345	1613	1892	76389	56994	68350	80173
530	Logan	20599	21349	22198	22124	86511	89661	91602	91296
531	Shawnee	14217	10997	14631	15787	116857	90385	120253	110364
532	Lake County	46164	50177	54132	54132	99594	92318	99778	98032
533	Southeastern	19481	20944	17811	21318	112435	120878	102796	123037
534	Spoon River	12989	14269	16927	13853	88521	97245	115359	94410
535	Oakton	26436	22141	22797	23274	72437	65634	67579	68993
536	Lewis & Clark	33256	32848	32848	32848	114228	112826	112826	112826
537	Richland	8437	8408	8535	8408	115734	115336	117078	56053
538	John Wood	5398	4946	5310	5630	64944	59506	63116	66919
601	State Comm Coll.	1609	1684	3143	2411	12622	13210	24656	18914
TOTALS		1824829	1800541	1879115	1965206				
AVERAGES						107553	104010	106962	109958
Percent Increase by Year		---	(1.3%)	4.4%	4.6%	---	3.3%	2.9%	2.8%
Percent Increase Over 3 Years					7.7%				2.2%

a) BTU's - British Thermal Units of Energy in Million

b) GSF - Gross Square Feet

c) Estimated

Illinois Community College Board

Table IV-18

ENERGY COSTS IN ILLINOIS PUBLIC COMMUNITY COLLEGES
FISCAL YEAR 1986 - FISCAL YEAR 1989

Dist. No.	District/ College	Total Utility Costs a)				Total Utility Costs Per Gross Square Foot			
		FY 1986	FY 1987	FY 1988	FY 1989 b)	FY 1986	FY 1987	FY 1988	FY 1989 b)
501	Kaskaskia	\$ 263350	\$ 296290	\$ 313000	\$ 227930	\$1.23	\$1.39	\$1.46	\$0.90
502	DuPage	1748000	1960000	1730000	2491000	1.75	1.76	1.55	2.24
503	Black Hawk								
	Quad Cities	500000	516300	490300	586900	1.45	1.50	1.43	1.71
	East	87500	85600	99500	107400	0.99	0.91	1.06	1.14
504	Triton	1209000	1294000	1240000	1491000	1.56	1.56	1.49	1.79
505	Parkland	587200	617800	552800	670000	1.29	1.36	1.15	1.40
506	Sauk Valley	305100	314200	306300	360000	0.86	0.89	0.87	1.02
507	Danville	288800	296300	355400	376000	0.73	0.73	0.88	0.93
508	Chicago								
	Kennedy-King	758000	595000	765000	750000	1.12	0.88	1.14	1.11
	Washington	425800	436600	445400	392600	1.23	1.26	1.29	1.14
	Malcolm X	783400	699400	831800	1107800	1.48	1.32	1.46	1.95
	Truman	971400	1090400	931900	964100	1.79	1.97	1.68	1.74
	Olive-Marvey	710200	815000	740600	788700	1.50	1.72	1.56	1.57
	Daley	576600	624300	592100	630700	1.57	1.70	1.47	1.57
	Wilbur Wright	373600	360800	386100	331300	1.53	1.47	1.58	1.35
	City-Wide	324300	324000	365900	371400	1.61	2.19	1.25	1.27
509	Elgin	643000	593000	575000	590000	1.53	1.41	1.36	1.40
510	South Suburban	741500	694700	667700	736300	1.53	1.43	1.36	1.53
511	Rock Valley	479000	503000	491000	726000	1.20	1.06	1.03	1.53
512	Harper	1079900	1042900	994300	1020000	1.47	1.42	1.36	1.39
513	Illinois Valley	328300	323000	355100	364600	1.06	1.04	1.14	1.18
514	Illinois Central	800200	745700	724900	694000	1.11	1.03	1.00	0.96
515	Prairie State	579300	553500	561700	625200	1.86	1.78	1.80	2.01
516	Waubesauee	454000	468000	457000	430000	1.22	1.26	1.23	1.15
517	Lake Land	401000	407270	449000	493190	1.69	1.72	1.89	2.05
518	Carl Sandburg	221780	219800	239100	243000	1.16	1.14	1.25	1.27
519	Highland	354000	320000	308100	273000	1.25	1.13	1.09	0.96
520	Kankakee	315900	336240	364520	414290	1.42	1.51	1.64	1.86
521	Band Lake	339000	328000	339000	305000	1.49	1.45	1.49	1.27
522	Bellefonte	516300	530900	527100	670900	1.12	1.16	1.15	1.46
523	Kishwaukee	299700	321200	312000	345000	1.58	1.38	1.32	1.46
524	Moraine Valley	843000	870000	907000	1140000	1.31	1.41	1.31	1.54
525	Joliet	654883	661085	783236	695111	1.33	1.34	1.58	1.41
526	Lincoln Land	752000	791000	684000	749000	2.41	2.53	2.19	2.40
527	Morton	360000	390200	341700	355000	1.54	1.67	1.46	1.52
528	McHenry	266000	277300	262800	295500	1.53	1.59	1.51	1.70
529	Illinois Eastern								
	Lincoln Trail	181000	209000	199000	199000	1.37	1.58	1.5	1.50
	Olney Central	194000	194000	206000	206000	1.07	1.07	1.14	1.14
	Wabash Valley	206000	178000	167000	167000	1.15	0.99	0.93	0.93
	Frontier	16000	20000	28000	28000	1.35	0.85	1.19	1.19
530	Logan	246300	246800	281100	292100	1.03	1.04	1.16	1.21
531	Shawnee	202720	178230	185900	195900	1.67	1.46	1.53	1.37
532	Lake County	735300	851500	947600	821200	1.59	1.62	1.75	1.49
533	Southeastern	282000	275000	234000	295000	1.63	1.59	1.35	1.70
534	Spoon River	212000	108300	226800	209800	1.44	1.42	1.55	1.43
535	Oakton	500400	488200	458500	568500	1.48	1.45	1.36	1.69
536	Lewis & Clark	320500	299800	299800	299800	1.10	1.03	1.03	1.03
537	Richland	108000	100000	120000	91000	1.48	1.51	1.65	0.61
539	John Wood	100700	87200	91500	117100	1.21	1.05	1.09	1.39
601	State Comm. Coll.	162200	178900	162500	194100	1.27	1.40	1.27	1.52
TOTALS		\$23793133	\$24257715	\$24000056	\$26496421				
AVERAGES						\$1.39	\$1.39	\$1.37	\$1.51
Percent Increase by Year		---	2.0%	(1.1%)	10.4%	---	0.0%	(1.4%)	10.2%
Percent Increase Over 3 Years					11.4%				8.8%

a) Includes natural gas, electricity, coal, fuel oil, water, and sewage.

b) Estimated

SOURCE OF DATA: RAMP/CC Table 1.6 (FY 1990)

Section V

FACILITIES DATA

This section on facilities presents two types of data; the first part gives data on physical facilities available on community college campuses and the second briefly describes how the facilities were financed.

Table V-1 summarizes the total acreage on each college campus by nine categories of land use.

Table V-2 summarizes the total net assignable square feet (NASF) and gross square feet (GSF) available on each community college campus as of fall 1988.

Table V-3 lists the square footage of all on-campus facilities under construction or approved for construction as of fall 1988.

Tables V-4 through V-6 show the NASF by function of space on each campus for completed facilities. The NASF is shown for state-funded facilities, locally funded facilities, and temporary facilities.

Table V-7 shows the NASF by function of space in state-funded facilities under construction. Table V-8 shows this breakdown for locally funded permanent facilities approved or under construction.

Table V-9 presents a computed figure for space (room use category) per student (10th day on-campus FTE).

Table V-10 shows the amount of space per college justified for state-supported construction based on the enrollment criteria utilized by both the IBNE and the ICCB. The calculation is based on full-time equivalent students (FTE). The formula used is explained in ICCB Rule 1501.603c4C.

Table V-11 depicts the sources of funding for each college's permanent facilities. This table shows that all districts now have been appropriated funds for permanent facilities. State Community College was totally funded with state appropriations.

Table 12 lists the project and funding for all capital projects completed as of February 1989.

Tables V-13 through V-16 list projects currently under construction or approved as of February 1989. Table V-13 includes regular capital projects; Table V-14 identifies projects funded with protection, health, and safety monies; and Tables V-15 and V-16 list repair and renovation grants funded through Build Illinois for fiscal years 1987 and 1988, respectively.

Table V-17 gives the percentage of classroom and laboratory utilization by time of day for fall 1987 (fiscal year 1988).

Illinois Community College Board

Table V 1

SUMMARY OF ACRES BY USE FOR ILLINOIS PUBLIC COMMUNITY COLLEGES

Dist. No.	District/College	Landscaped Grounds	P.E. & Athletic Fields	Buildings and Structures	Experiment Plots	Other Instruc Areas	Parking Lots	Roadways	Pond Retention & Drainage	Other	Total Assigned Acres	Unassigned	Total Acres	Total Funded By State
501	Kankaskia	140.42	15.00	13.58	4.00	4.00	9.72	3.28	0.00	0.00	190.00	0.00	190.00	0.00
502	DuPage	79.50	24.43	25.55	42.00	0.27	71.91	7.38	12.25	1.50	264.79	0.00	264.79	0.00
503	Black Hawk													
	Quad Cities	46.85	13.86	3.59	0.00	0.00	13.10	3.50	5.28	0.00	86.18	74.82	161.00	120.35
	East	25.00	0.00	6.00	11.00	3.00	6.30	4.00	0.00	0.00	55.00	47.00	102.00	40.00
504	Triton	28.38	12.57	10.51	0.00	0.00	37.36	9.22	1.00	3.75	102.79	0.00	102.79	55.00
505	Parkland	95.00	65.00	7.00	25.00	0.00	25.00	7.00	6.00	0.00	230.00	0.00	230.00	179.00
506	Sauk Valley	95.46	12.62	7.85	11.70	0.00	12.53	4.21	0.13	0.00	144.50	0.00	144.50	81.50
507	Denville	29.00	0.00	8.34	16.96	0.00	11.94	5.00	0.00	0.00	71.24	0.00	71.24	41.75
508	Chicago													
	Kennedy King	1.87	1.28	6.32	0.00	0.00	5.38	0.00	0.00	0.38	15.23	0.00	15.23	0.00
	Washington	0.00	0.00	0.66	0.00	0.00	0.00	0.00	0.00	0.00	0.66	0.00	0.66	0.66
	Malcolm X	4.93	0.00	5.25	0.00	0.00	4.67	0.00	0.00	0.46	20.31	0.75	21.06	10.23
	Truman	2.29	1.24	4.06	0.00	0.67	4.13	0.20	0.00	0.00	12.59	0.00	12.59	5.49
	Olivia Harvey	50.47	0.10	3.55	0.00	0.00	7.68	0.50	0.00	8.85	71.15	0.00	71.15	0.00
	Daley	4.28	2.65	4.20	0.00	0.00	12.46	1.94	0.00	0.00	25.53	0.00	25.53	0.00
	Wilbur Wright	1.30	0.91	2.43	0.00	0.00	3.56	0.00	0.00	0.00	8.20	0.00	8.20	8.20
	City-Wide	1.27	0.00	1.42	0.00	0.03	1.35	0.59	0.00	0.32	4.95	0.00	4.95	0.00
509	Elgin	35.90	12.00	10.30	0.00	0.00	35.00	6.00	7.80	0.00	107.00	12.00	119.00	119.00
510	South Suburban	51.40	8.10	6.80	0.00	0.00	17.00	6.20	0.00	0.00	89.50	14.30	103.80	35.10
511	Rock Valley	103.65	22.00	3.90	0.00	0.00	10.36	3.17	3.00	59.00	205.08	14.70	219.78	78.00
512	Harper	0.00	21.00	35.00	0.00	49.00	35.00	27.00	8.00	17.00	192.00	0.00	192.00	92.00
513	Illinois Valley	36.00	26.00	7.00	0.00	0.00	18.00	2.00	3.00	0.00	92.00	323.40	415.40	56.00
514	Illinois Central	106.60	6.10	7.60	3.80	0.00	31.00	12.00	3.80	270.50	441.40	0.00	441.40	32.35
515	Prairie State	16.00	7.00	4.00	0.00	0.00	14.00	3.00	3.00	0.00	77.00	44.00	121.00	26.00
516	Waubesaee	70.10	8.80	5.00	0.00	20.00	16.00	4.00	8.50	0.00	132.40	51.10	183.50	26.20
517	Lake Land	74.47	0.00	17.33	21.00	169.80	10.50	5.10	5.80	0.00	304.00	0.00	304.00	20.76
518	Carl Sandburg	42.74	10.00	5.40	6.00	0.00	6.25	4.00	0.75	25.35	100.49	7.51	108.00	108.00
519	Highland	22.70	30.00	7.25	0.00	0.00	20.00	10.00	10.05	0.00	100.00	0.00	100.00	47.95
520	Kankakee	41.60	23.60	8.60	18.00	0.00	13.60	5.50	1.30	64.30	176.50	1.00	177.50	128.70
521	Band Lake	52.00	6.00	8.00	220.00	0.00	5.00	4.00	0.00	0.00	295.00	0.00	295.00	0.00
522	Belleville	39.35	10.60	7.27	0.00	1.09	10.89	15.62	2.64	101.60	189.77	9.77	198.83	151.00
523	Kishwaukee	33.30	7.00	20.80	22.30	0.00	10.00	2.00	6.00	0.00	101.40	10.60	120.00	63.50
524	Moraine Valley	43.00	15.00	10.00	40.00	0.00	20.00	8.00	3.00	0.00	139.00	155.00	294.00	0.00
525	Joliet	47.50	36.00	14.50	0.00	140.00	29.00	7.00	22.00	0.00	296.00	69.00	365.00	80.00
526	Lincoln Land	53.00	35.00	7.20	31.50	0.00	19.50	4.00	7.00	7.00	164.20	57.00	221.20	118.40
527	Morton	6.52	0.00	2.67	0.00	0.00	7.28	2.10	4.36	1.67	24.60	0.00	24.60	15.56
528	McHenry	13.00	8.00	3.00	6.00	19.00	10.00	2.00	4.00	0.00	65.00	0.00	65.00	31.00
529	Illinois Eastern													
	Lincoln Trail	8.00	5.00	3.00	0.00	0.00	6.00	5.00	2.00	5.00	34.00	86.00	120.00	0.00
	Ciney Central	19.00	19.00	8.00	0.00	0.00	2.00	0.80	0.00	0.00	48.80	79.20	128.00	0.00
	Wabasha Valley	5.00	2.00	9.00	0.00	0.00	3.00	1.00	2.00	0.00	22.00	18.00	40.00	0.00
	Frontier	3.80	0.00	1.00	0.00	0.00	0.50	0.00	0.00	0.00	5.30	2.70	8.00	0.00
530	Logan	13.00	17.80	3.40	0.00	0.00	8.90	3.20	2.10	0.00	48.40	108.60	157.00	50.10
531	Shawnee	22.00	4.10	2.90	2.00	2.00	5.20	1.70	4.00	119.10	163.00	2.00	165.00	50.90
532	Lake County	79.50	8.28	7.54	0.00	12.00	28.05	3.64	7.00	0.00	146.01	87.37	233.38	51.52
533	Southeastern	10.00	24.00	4.00	0.00	0.00	5.00	2.00	5.00	0.00	51.00	94.00	148.00	50.00
534	Spoon River	13.00	10.00	3.00	15.00	2.00	5.00	3.00	10.00	0.00	61.00	99.00	160.00	28.00
535	Oakton	22.00	12.00	4.00	0.00	81.50	22.00	5.50	23.00	0.00	170.00	0.00	170.00	147.00
536	Lewis & Clark	74.00	9.00	12.00	8.00	0.00	5.00	4.00	1.00	0.00	113.00	105.00	218.00	218.00
537	Richland	0.00	0.00	0.00	0.00	112.00	0.00	3.00	0.00	2.00	117.00	0.00	117.00	0.00
539	John Wood	4.80	3.70	6.75	10.50	0.00	3.50	1.00	3.50	0.25	34.00	13.90	47.90	36.90
601	State Comm. Coll	2.03	0.00	1.97	0.00	0.00	1.98	1.50	0.00	0.00	7.48	20.70	28.18	25.73
TOTALS		1800.98	556.74	368.49	514.76	616.33	666.30	214.85	192.26	688.03	5618.74	1616.42	7235.16	2429.85

Data and Characteristics - April 1989

Page 70

96

95

Table V 2

SUMMARY OF TOTAL SQUARE FOOTAGE AVAILABLE ON ILLINOIS PUBLIC COMMUNITY COLLEGE CAMPUSES AS OF FALL 1988

Dist. No.	District/College	State-Appropriated Permanent		Locally Funded Permanent		Total Permanent		Temporary		Totals		% Effic.* All Bldgs.
		WASP	GSP	WASP	GSP	WASP	GSP	WASP	GSP	WASP	GSP	
501	Kankakee	133493	199397	10285	11440	143778	210837	35437	39760	179215	250597	72%
502	DuPage	411714	623957	317676	489321	729390	1113278	0	0	729390	1113278	66
503	Black Hawk											
	Quad Cities	227875	343978	0	0	227875	343978	0	0	227875	343978	66
	East	43674	63600	12671	13050	56345	76650	19597	24960	75942	101610	75
504	Triton	480995	711474	96180	119618	577175	831092	0	0	577175	831092	69
505	Parkland	255735	381053	70871	98146	326606	479199	0	0	326606	479199	68
506	Sauk Valley	178942	353290	41031	51040	219973	404330	0	0	219973	404330	54
507	Denville	120879	186094	99682	162016	220561	348110	32636	56288	253197	404398	63
508	Chicago											
	Kennedy King	445464	673846	0	0	445464	673846	0	0	445464	673846	66
	Washington	0	0	204104	354317	204104	354317	0	0	204104	354317	58
	Malcolm X	293660	531018	19135	24165	312775	555183	0	0	312775	555183	56
	Truman	303301	437500	79446	117000	382747	554500	0	0	382747	554500	69
	Olive-Harvey	0	0	285212	384285	285212	384285	19633	32000	304845	416285	73
	Daley	0	0	232593	351434	232593	351434	37184	39360	269777	390794	69
	Wilbur Wright	133311	240410	0	0	133311	240410	4095	4380	137406	244790	56
	City-Wide	0	0	238341	292639	238341	292639	0	0	238341	292639	81
509	Elgin	114865	204392	78036	103123	192901	307515	37702	57972	230603	365487	63
510	South Suburban	310451	436250	30016	38470	340467	474729	5003	6000	345470	480729	72
511	Rock Valley	210875	309373	126463	163861	337338	473239	0	0	337338	473239	71
512	Harper	362847	599675	100953	133494	463800	733169	0	0	463800	733169	63
513	Illinois Valley	182703	264652	34753	45642	217456	310294	0	0	217456	310294	70
514	Illinois Central	314929	455271	159732	207842	474661	663113	49826	58254	524487	721367	73
515	Prairie State	170331	260313	23760	28180	194091	288493	17893	23040	211984	311533	68
516	Waubesaee	159067	245590	50135	72424	209202	318014	49060	54300	258262	372314	69
517	Lake Land	165274	212731	0	0	165274	212731	23110	24226	188384	236957	80
518	Carl Sandburg	78505	109583	22480	28346	100985	137929	35289	43401	136274	181330	75
519	Highland	98454	144676	76321	95918	174775	240594	33212	42405	207987	282999	73
520	Kankakee	124483	175969	14141	18016	138624	193985	23204	28950	161828	222935	73
521	Reed Lake	121902	178169	43476	48811	165378	226980	0	0	165378	226980	73
522	Bellefonte	173145	261286	156937	197974	330082	459260	0	0	330082	459260	72
523	Kishwaukee	99354	154486	40505	44085	139859	198571	27075	34176	166934	232747	72
524	Moraine Valley	235441	351581	140321	174413	375762	547994	53240	66986	429002	614980	70
525	Joliet	259828	395819	33175	46775	293003	442594	46786	51730	339789	494324	69
526	Lincoln Land	192983	278113	23797	34479	216780	312592	0	0	216780	312592	69
527	Morton	142416	228642	4676	4876	147092	233518	0	0	147092	233518	63
528	McHenry	102291	142472	24648	31771	126939	174243	0	0	126939	174243	73
529	Illinois Eastern											
	Lincoln Trail	72946	90467	11180	13705	84126	124172	13682	16340	97808	120512	81
	Olney Central	75619	112626	21550	26133	97169	138759	31211	36336	128380	175095	73
	Wabash Valley	74692	101895	57063	73006	131755	174901	0	0	131755	174901	75
	Frontier	0	0	16509	23599	16509	23599	0	0	16509	23599	70
530	Logan	100844	153950	58420	79411	159264	233361	6871	8971	166135	242332	69
531	Shawnee	49306	63931	13495	21901	62801	85832	29780	35836	92581	121668	76
532	Lake County	142475	239658	158503	211397	300978	451055	59483	69528	360461	520583	69
533	Southeastern	72120	106075	46334	62395	118454	168470	3492	5563	121946	174033	70
534	Spoon River	106300	146733	27102	47000	133402	193733	0	0	133402	193733	69
535	Oakton	190375	290437	30744	46903	221119	337340	0	0	221119	337340	66
536	Lewis & Clark	75907	118731	0	0	75907	118731	105383	172407	181287	291138	62
537	Richland	0	0	0	0	0	0	53243	72900	53243	72900	73
539	John Wood	52099	78523	4725	5608	56824	84131	0	0	56824	84131	68
601	State Comm. Coll.	96629	127475	0	0	96629	127475	0	0	96629	127475	76
TOTALS		7758499	11785175	3337157	4620029	11095656	16405204	853124	1106069	11948780	17511273	

WASP = Net Assignable Square Feet

GSP = Gross Square Feet

*Building efficiency equals net assignable square feet divided by gross square feet.

SOURCE OF DATA: RAMP/CC Table C1.0 (FY 1990)

Illinois Community College Board

Table V-3

SQUARE FOOTAGE OF ON-CAMPUS FACILITIES UNDER CONSTRUCTION
OR APPROVED FOR CONSTRUCTION AS OF FALL 1988

Dist. No.	District/ College	State-Appropriated		Locally Funded		Total		% Effic.
		NASF	GSP	NASF	GSP	NASF	GSP	
501	Kaskaskia	0	0	0	0	0	0	%
502	DuPage	8339	10972	5797	7628	14136	18600	76
503	Black Hawk							
	Quad Cities	0	0	0	0	0	0	
	East	0	0	0	0	0	0	
504	Triton	0	0	0	0	0	0	
505	Parkland	0	0	0	0	0	0	
506	Seuk Valley	0	0	0	0	0	0	
507	Denville	21800	23500	0	0	21800	23500	93
508	Chicago							
	Kennedy-King	0	0	0	0	0	0	
	Washington	0	0	0	0	0	0	
	Malcolm X	0	0	0	0	0	0	
	Truman	0	0	0	0	0	0	
	Olive-Harvey	0	0	0	0	0	0	
	Daley	122500	175000	0	0	122500	175000	70
	Wilbur Wright	0	0	300000	490000	300000	490000	61
	City-Wide	0	0	0	0	0	0	
509	Elgin	0	0	0	0	0	0	
510	South Suburban	0	0	0	0	0	0	
511	Rock Valley	0	0	0	0	0	0	
512	Harper	0	0	0	0	0	0	
513	Illinois Valley	0	0	0	0	0	0	
514	Illinois Central	0	0	0	0	0	0	
515	Prairie State	0	0	0	0	0	0	
516	Weubonsee	0	0	0	0	0	0	
517	Lake Land	0	0	2970	3072	2970	3072	97
518	Carl Sandburg	0	0	0	0	0	0	
519	Highland	0	0	0	0	0	0	
520	Kankakee	19726	24500	0	0	19726	24500	81
521	Rend Lake	0	0	13471	13811	13471	13811	98
522	Belleville	0	0	0	0	0	0	
523	Kishwaukee	0	0	0	0	0	0	
524	Moraine Valley	90250	120000	0	0	90250	120000	75
525	Joliet	0	0	0	0	0	0	
526	Lincoln Land	0	0	0	0	0	0	
527	Morton	0	0	0	0	0	0	
528	McHenry	0	0	0	0	0	0	
529	Illinois Eastern							
	Lincoln Trail	0	0	0	0	0	0	
	Olney Central	0	0	0	0	0	0	
	Wabash Valley	0	0	0	0	0	0	
	Frontier	0	0	0	0	0	0	
530	Logan	0	0	0	0	0	0	
531	Shawnee	17841	20965	17841	20965	35682	41930	85
532	Lake County	0	0	0	0	0	0	
533	Southeastern	0	0	0	0	0	0	
534	Spoon River	0	0	0	0	0	0	
535	Oakton	0	0	0	0	0	0	
536	Lewis & Clark	22000	31810	0	0	22000	31810	69
537	Richland	105000	150000	0	0	105000	150000	70
539	John Wood	0	0	0	0	0	0	
601	State Comm. Coll.	0	0	0	0	0	0	
TOTALS		407456	556747	340079	535476	747535	1092223	

NASF = Net Assignable Square Feet

GSP = Gross Square Feet

SOURCES OF DATA: RAMP/CC Table C1.1 (FY 1990)
ICCB Records

Illinois Community College Board
Table V 4
NET ASSIGNABLE SQUARE FOOTAGE IN COMPLETE PERMANENT STATE FUNDED
FACILITIES BY HIGHER EDUCATION FACILITY INVENTORY ROOM USE CLASSIFICATION

Dist. No.	District/ College	Classroom	Laboratory	Office	Study	Athletic P.E.	Special Use	Theater Aud.	General Use	Support	Health Care	Unclass.	Total NASF	Total GSP*	% Bldg. Eff.**
501	Kaskaskia	22239	29746	21528	15267	11745	4971	8962	15595	3440	0	0	133497	199397	67%
502	DuPage	78550	102345	78340	50938	C	6012	0	72107	19559	1111	2752	411714	623957	66
503	Black Hawk														
	Quad Cities	8906	45760	30268	26066	54740	1137	0	27328	12623	1047	0	227875	343978	66
	East	5261	13866	6309	5614	0	362	1905	6718	3639	0	0	43674	63600	69
504	Trilton	87061	162702	72977	26914	24625	12668	10661	45730	21240	1268	15149	480995	711474	68
505	Parkland	34765	81590	39922	36652	0	3122	0	55270	3982	432	0	255735	381053	67
506	Sauk Valley	18950	72585	24340	13100	11000	6090	0	23892	8985	0	0	178942	353290	51
507	Denville	17873	42787	13142	10001	17120	3015	0	12865	4076	0	0	120879	186094	65
508	Chicago														
	Kennedy-King	68589	142196	64544	28488	56724	13980	8369	47973	13751	870	0	445464	673846	66
	Washington	0	0	0	0	0	0	0	0	0	0	0	0	0	--
	Malcolm X	44045	49310	53803	37719	17596	28962	3300	49555	8995	375	0	293660	531018	55
	Truman	66605	61625	77971	41265	0	7945	1250	34865	10700	1075	0	303301	437500	69
	Olive Harvey	0	0	0	0	0	0	0	0	0	0	0	0	0	--
	Daley	0	0	0	0	0	0	0	0	0	0	0	0	0	--
	Wilbur Wright	18837	28260	18924	13171	18511	3355	7562	9509	15038	144	0	133311	240410	55
	City-Wide	0	0	0	0	0	0	0	0	0	0	0	0	0	--
509	Elgin	23099	23437	22290	16446	0	2093	0	22327	5173	0	0	114865	204392	56
510	South Suburban	66333	78149	55711	27963	0	7004	12264	41845	21182	0	0	310451	436259	71
511	Rock Valley	22113	39165	21527	38909	34300	20431	3772	29884	774	0	0	210875	309378	68
512	Harper	74528	110456	68125	28093	0	11402	0	60510	9439	294	0	362847	599675	61
513	Illinois Valley	26700	38809	23977	17845	19156	3907	0	25987	26322	0	0	182703	264652	69
514	Illinois Central	42141	61749	52883	32591	19337	16504	4376	70585	12055	1789	919	314929	455271	69
515	Prairie State	32106	56536	21821	10628	9498	7342	126	19950	7720	0	4604	170331	260313	65
516	Waubesaee	22184	63395	15554	21247	18226	11950	4479	2032	0	0	0	159067	245590	65
517	Lake Land	27482	49125	21518	28633	19984	3547	900	12199	1886	0	0	165274	212731	78
518	Carl Sandburg	13461	28235	15835	16508	0	1682	0	7856	828	0	0	78505	109583	72
519	Highland	19074	41175	11208	12393	0	2538	4969	3973	910	0	2214	98454	144676	68
520	Kankakee	22231	42948	23967	16979	0	4135	2860	8241	3122	0	0	124483	175969	71
521	Rend Lake	15101	28652	15913	16659	14384	2967	8670	19046	274	236	0	121902	178169	68
522	Bellsville	28256	46414	27546	1403	34202	4198	4622	15557	10786	161	0	173145	261286	66
523	Kishwaukee	13121	33807	13689	9639	6704	5881	0	15340	1173	0	0	99354	154486	64
524	Morena Valley	44621	47918	46041	26119	21725	13722	0	11697	3598	0	0	235441	351581	67
525	Joliet	43352	93798	34010	30384	12370	12705	0	32027	702	480	0	259828	395819	66
526	Lincoln Land	28333	41353	25872	29798	22857	1565	0	34250	8955	0	0	192983	278113	69
527	Morton	20400	43158	22761	13258	14640	2901	6523	14888	3877	0	0	142416	228642	62
528	McHenry	13453	38647	18426	12449	0	3150	0	12490	3676	0	0	102291	142472	72
529	Illinois Eastern														
	Lincoln Trail	11868	14222	7892	6430	1380	15486	6702	8816	150	0	0	72946	90467	81
	Olney Central	11332	23779	12164	13603	0	515	0	13397	879	0	0	75619	112626	67
	Wabash Valley	6097	22498	5444	5743	15316	4677	7898	2571	4448	0	0	74692	101895	73
	Frontier	0	0	0	0	0	0	0	0	0	0	0	0	0	--
530	Logan	15177	20525	17087	11020	15523	3038	0	17343	1131	0	0	100844	153950	66
531	Shawnee	5905	14111	9024	9485	0	0	0	9641	1140	0	0	49306	63931	77
532	Lake County	28253	27142	31851	27267	0	5731	0	11432	10799	0	0	142475	239658	59
533	Southeastern	10455	15980	11930	10725	0	3715	6160	13155	0	0	0	72120	106075	68
534	Spoon River	15961	47368	11577	12982	0	0	0	12368	6044	0	0	106300	146733	72
535	Oakton	30673	57796	44075	14805	11087	8973	4043	15126	3604	193	0	190375	290437	66
536	Lewis & Clark	6589	38352	14505	191	0	2500	4185	3542	5975	0	68	75907	118731	64
537	Richland	0	0	0	0	0	0	0	0	0	0	0	0	0	--
539	John Wood	6601	12276	13852	1435	5027	6573	0	5682	653	0	0	52099	78523	66
601	State Comm Coll.	16597	45283	16597	7465	0	2443	0	6993	1126	125	0	96629	127475	76
TOTALS		1275278	2179030	1256740	828390	507777	284894	124568	982157	284359	9600	25706	7758499	11785175	

*Gross square feet

**Building efficiency equals net assignable square footage divided by gross square feet.

SOURCE OF DATA: RAMP/CC Table C1.0 (FY 1990)

Illinois Community College Board
Table V 5
NET ASSIGNABLE SQUARE FOOTAGE IN COMPLETED PERMANENT LOCALLY FUNDED
FACILITIES BY HIGHER EDUCATION FACILITY INVENTORY ROOM USE CLASSIFICATION

Dist. No.	District/ College	Classroom	Laboratory	Office	Study	Athletic P.R.	Special Use	Theater Aud.	General Use	Support	Health Care	Unclass.	Total NASF	Total GSP*	% Bldg. Eff.**
501	Kankakee	0	6276	0	0	0	1450	0	0	2556	0	0	10285	11440	90%
502	DuPage	25613	44067	29487	766	65173	50675	23726	37623	36319	0	4227	317676	489321	65
503	Black Hawk														
	Quad Cities	0	0	0	0	0	0	0	0	0	0	0	0	0	--
	East	700	0	0	0	0	11971	0	0	0	0	0	12671	13050	97
504	Triton	12742	51326	7050	0	4443	1345	0	13263	5766	245	0	96180	119618	80
505	Parkland	5085	12294	6576	0	26583	0	11097	1546	7157	0	536	70871	98146	72
506	Sauk Valley	0	0	0	0	0	0	0	0	0	0	41031	41031	51040	80
507	Denville	23304	26305	27397	528	0	90	3413	4606	12787	0	1247	99682	162016	62
508	Chicago														
	Kennedy-King	0	0	0	0	0	0	0	0	0	0	0	0	0	--
	Washington	50616	34465	88060	0	0	6874	0	14149	9940	0	0	204104	354317	58
	Malcolm X	5424	6021	2171	924	0	0	0	2569	826	1200	0	19115	24165	79
	Truman	38816	13008	3975	0	9422	1740	2432	7610	3043	0	0	79446	117000	68
	Oliver-Harvey	57101	54610	79477	1425	33795	2900	4200	30597	8792	1200	11215	295212	384285	74
	Daley	46125	50363	46037	19575	11429	4145	8793	33065	11161	700	1200	232593	351434	66
	Wilbur Wright	0	0	0	0	0	0	0	0	0	0	0	0	0	--
	City-Wide	18191	57541	84497	7785	0	1000	1875	21335	41067	150	4900	238341	292639	81
509	Rigin	11928	37889	4249	1316	11400	4342	0	3597	3315	0	0	78036	103123	76
510	South Suburban	0	0	0	0	21616	0	0	0	0	0	8400	30016	38470	78
511	Rock Valley	19416	47302	20988	0	0	0	5777	11258	21722	0	0	126463	163861	77
512	Harper	1920	15324	4939	0	50553	11187	0	6100	10930	0	0	100953	133494	76
513	Illinois Valley	2886	19500	1036	0	0	667	9006	282	1376	0	0	34753	45642	76
514	Illinois Central	9998	71817	11645	1704	0	4764	7143	14193	23089	0	15379	159732	207842	77
515	Prairie State	3002	8731	2019	0	0	0	0	0	10008	0	0	23760	28180	84
516	Waubesaee	8007	2317	20443	282	246	0	0	14004	2143	0	2693	50135	72424	69
517	Lake Land	0	0	0	0	0	0	0	0	0	0	0	0	0	--
518	Carl Sandburg	0	4146	587	0	11230	2574	2868	1075	0	0	0	22480	28346	79
519	Highland	44	893	1034	0	17586	1173	0	11862	169	0	43560	76321	95918	80
520	Kankakee	0	2377	0	0	0	3441	0	0	8323	0	0	14141	18016	78
521	Rend Lake	5637	21959	2718	0	0	0	0	296	12864	0	0	43476	48811	89
522	Belleville	45216	21842	7931	6477	31080	10694	0	15900	17797	0	0	156937	197974	79
523	Kishwaukee	1929	18484	751	68	0	8924	0	29	9720	0	600	40505	44085	92
524	Moreno Valley	19700	27421	34732	0	15197	9104	0	27615	6552	0	0	140321	196413	71
525	Joliet	4242	17387	1701	0	0	0	4748	5097	0	0	0	31175	46775	71
526	Lincoln Land	3405	2072	2478	0	0	6891	736	3090	5125	0	0	23797	34479	69
527	Morton	0	0	0	0	0	0	0	0	4676	0	0	4676	4876	96
528	McHenry	979	0	594	0	13364	4605	0	0	5106	0	0	24648	31771	78
529	Illinois Eastern														
	Lincoln Trail	0	839	150	0	8350	1841	0	0	0	0	0	11180	13705	82
	Olney Central	0	0	312	0	10678	3272	5016	1510	762	0	0	21550	26133	82
	Wabash Valley	10014	22193	5520	0	5626	741	0	8778	4191	0	0	57063	73006	78
	Frontier	3881	4598	5527	504	0	198	0	421	1380	0	0	16509	23149	70
530	Logan	6183	30940	6432	0	0	0	4472	3258	7135	0	0	58420	79411	74
531	Shawnee	0	0	0	0	7200	6295	0	0	0	0	0	13495	21901	62
532	Lake County	17457	49194	18113	120	27129	16306	6077	15868	8131	108	0	158503	211397	75
533	Southeastern	6495	16070	1369	0	21330	0	0	535	535	0	0	46334	62395	74
534	Spoon River	7457	9364	1273	506	3551	0	3616	0	1335	0	0	27102	47000	58
535	Oakton	0	0	4995	0	0	2045	0	15328	8376	0	0	30744	46903	66
536	Lewis & Clark	0	0	0	0	0	0	0	0	0	0	0	0	0	--
537	Richland	0	0	0	0	0	0	0	0	0	0	0	0	0	--
539	John Wood	517	0	82	0	0	3955	0	171	0	0	0	4725	5608	84
601	State Comm Coll	0	0	0	0	0	0	0	0	0	0	0	0	0	--
TOTALS		474030	808935	536345	41980	406981	184509	105000	326632	314154	3603	134988	3337157	4620029	

*Gross square feet

**Building efficiency equals net assignable square footage divided by gross square feet.

SOURCE OF DATA: RAMP/CC Table C1.0 (FY 1990)

Illinois Community College Board
Table V 6
NET ASSIGNABLE SQUARE FOOTAGE IN TEMPORARY FACILITIES
BY HIGHER EDUCATION FACILITY INVENTORY ROOM USE CLASSIFICATION

Dist. No.	District/ College	Classroom	Laboratory	Office	Study	Athletic P.S.	Special Use	Theater Aud.	General Use	Support	Health Care	Unclass.	Total NASF	Total GSF*	% Bldg. Eff.**
501	Kaskaskia	9796	19170	2720	0	0	2050	0	314	0	0	1387	35437	39760	89%
502	DuPage	0	0	0	0	0	0	0	0	0	0	0	0	0	--
503	Black Hawk														
	Quad Cities East	0	0	0	0	0	0	0	0	0	0	0	0	0	--
504	Triton	5285	6627	2362	0	0	0	330	3275	1369	0	349	19597	24960	79
505	Parkland	0	0	0	0	0	0	0	0	0	0	0	0	0	--
506	Sauk Valley	0	0	0	0	0	0	0	0	0	0	0	0	0	--
507	Denville	1765	0	1447	0	0	0	0	1178	2598	0	25646	32636	56288	58
508	Chicago														
	Kennedy-King	0	0	0	0	0	0	0	0	0	0	0	0	0	--
	Washington	0	0	0	0	0	0	0	0	0	0	0	0	0	--
	Malcolm X	0	0	0	0	0	0	0	0	0	0	0	0	0	--
	Truman	0	0	0	0	0	0	0	0	0	0	0	0	0	--
	Olive Harvey	6118	8612	3807	0	0	0	0	0	220	140	736	19633	32000	61
	Dealey	17447	9847	5471	3466	0	0	0	356	0	597	0	37184	39360	94
	Wilbur Wright	0	0	2730	0	0	0	0	1365	0	0	0	4095	4340	93
	City-Wide	0	0	0	0	0	0	0	0	0	0	0	0	0	--
509	Eglin	22504	6940	5786	965	0	132	0	1375	0	0	0	37702	57972	65
510	South Suburban	0	0	850	0	0	0	0	0	4153	0	0	5003	6000	83
511	Rock Valley	0	0	0	0	0	0	0	0	0	0	0	0	0	--
512	Harper	0	0	0	0	0	0	0	0	0	0	0	0	0	--
513	Illinois Valley	0	0	0	0	0	0	0	0	0	0	0	0	0	--
514	Illinois Central	0	16890	8138	0	0	825	0	7821	7778	0	8374	49826	58254	86
515	Prairie State	3788	4148	5883	0	0	3704	0	370	0	0	0	17893	23040	78
516	Waubesaes	7880	18092	2819	0	0	0	0	528	19741	0	0	49060	54000	90
517	Lake Land	1052	7693	1050	0	0	1416	0	0	11899	0	0	23110	24226	95
518	Carl Sandburg	11467	8057	3446	1436	775	21.3	0	1544	0	421	6000	35289	43401	81
519	Highland	7160	0	1795	0	0	0	0	435	10535	0	13267	33212	42405	78
520	Kankakee	537	3664	11829	0	0	0	0	0	0	0	7174	23204	28950	80
521	Rend Lake	0	0	0	0	0	0	0	0	0	0	0	0	0	--
522	Belleville	0	0	0	0	0	0	0	0	0	0	0	0	0	--
523	Kishwaukee	5848	10251	2388	0	0	0	0	4466	4122	0	0	27075	34176	79
524	Moraine Valley	13769	15989	14552	0	0	0	2627	4186	2117	0	0	53240	66986	79
525	Joliet	3066	513	6782	0	8748	3881	0	0	17267	0	6529	46786	51730	90
526	Lincoln Land	0	0	0	0	0	0	0	0	0	0	0	0	0	--
27	Morton	0	0	0	0	0	0	0	0	0	0	0	0	0	--
528	McHenry	0	0	0	0	0	0	0	0	0	0	0	0	0	--
529	Illinois Eastern														
	Lincoln Trail	420	7636	195	0	0	0	0	1793	3678	0	0	13682	16340	84
	Olney Central	3057	26382	1158	0	0	0	0	0	614	0	0	31211	36336	86
	Webbesh Valley	0	0	0	0	0	0	0	0	0	0	0	0	0	--
	Frontier	0	0	0	0	0	0	0	0	0	0	0	0	0	--
530	Logan	0	0	6637	0	0	0	0	234	0	0	0	6871	8971	77
531	Shawnee	12870	6782	1194	0	0	0	0	2686	6248	0	0	29780	35836	83
532	Lake County	7100	17050	3697	921	0	2000	0	14512	5202	0	703	59483	69528	86
533	Southeastern	0	0	1372	0	0	0	0	0	2120	0	0	3492	5563	63
534	Spoon River	0	0	0	0	0	0	0	0	0	0	0	0	0	--
535	Oakton	0	0	0	0	0	0	0	0	0	0	0	0	0	--
536	Lewis & Clark	19980	12609	29968	4429	0	378	0	12185	18963	334	6534	105380	172407	61
537	Richland	12022	15068	11215	6587	0	884	0	5680	1787	0	0	53243	72900	73
539	John Wood	0	0	0	0	0	0	0	0	0	0	0	0	0	--
601	State Comm. Coll.	0	0	0	0	0	0	0	0	0	0	0	0	0	--
TOTALS		172931	222020	139291	26102	9523	17413	2957	64303	120391	1492	76701	853124	1106069	

*Gross square feet

**Building efficiency equals net assignable square footage divided by gross square feet.

SOURCE OF DATA: RAMP/CC Table C1.0 (FY 1990)

Illinois Community College Board

Table V-7

**NET ASSIGNABLE SQUARE FOOTAGE IN STATE-FUNDED FACILITIES UNDER CONSTRUCTION OR APPROVED FOR CONSTRUCTION
BY HIGHER EDUCATION FACILITY INVENTORY ROOM USE CLASSIFICATION
AS OF FALL 1988**

<u>Dist. No.</u>	<u>District/College</u>	<u>Classrooms</u>	<u>Labs</u>	<u>Office</u>	<u>Study</u>	<u>Special Use</u>	<u>General Use</u>	<u>Support</u>	<u>Unclass.</u>	<u>Total NASF</u>	<u>Total GSF</u>	<u>% Bldg. Eff.*</u>
502	DuPage	5,315	1,156	189	1,038	0	0	641	0	8,339	10,972	76%
507	Danville	3,000	8,830	1,570	400	0	0	5,000	3,000	21,800	23,500	93
508	Chicago Daley	22,500	57,500	15,500	12,000	0	15,000	0	0	122,500	175,000	70
524	Moraine Valley	13,000	68,130	5,660	0	0	3,460	0	0	90,250	120,000	75
536	Lewis & Clark	0	1,500	500	19,000	0	1,000	0	0	22,000	31,810	69
537	Richland	<u>28,130</u>	<u>32,160</u>	<u>20,050</u>	<u>13,040</u>	<u>3,200</u>	<u>6,000</u>	<u>2,420</u>	<u>0</u>	<u>105,000</u>	<u>150,000</u>	70
	TOTALS	71,945	169,276	43,469	45,478	3,200	25,460	8,061	3,000	369,889	511,282	

NASF = Net assignable square feet

GSF = Gross square feet

*Building efficiency equals net assignable square footage divided by gross square feet.

SOURCES OF DATA: RAMP/CC Table C1.1 (FY 1990)
ICCB Records

107

106

Illinois Community College Board

Table V-8

NET ASSIGNABLE SQUARE FOOTAGE IN LOCALLY FUNDED PERMANENT FACILITIES UNDER CONSTRUCTION OR APPROVED FOR CONSTRUCTION
AS OF FALL 1988

Dist. No.	District/ College	Classrooms	Labs	Office	Study	Special Use	General Use	Support	Unclass.	Total WASF	Total GSF	% Bldg. Eff.*
508	Chicago Wilbur Wright	58,000	63,000	48,000	26,500	32,000	13,000	0	59,500	300,000	490,000	61%
517	Lake Land	857	0	424	0	0	1,689	0	0	2,970	3,072	97
521	Rend Lake	550	12,921	0	0	0	0	0	0	13,471	13,811	98
531	Shawnee	<u>11,479</u>	<u>3,347</u>	<u>1,740</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>1,275</u>	<u>0</u>	<u>17,841</u>	<u>20,965</u>	85
	TOTALS	70,886	79,268	50,164	26,500	32,000	14,689	1,275	59,500	334,282	527,848	

WASF = Net assignable square feet

GSF = Gross square feet

*Building efficiency equals net assignable square footage divided by gross square feet.

SOURCES OF DATA: RAMP/CC Table C1.1 (FY 1990)
ICCB Records

Illinois Community College Board

Table V-9

TOTAL NET ASSIGNABLE SQUARE FEET OF PERMANENT FACILITIES BY ROOM USE CLASSIFICATION PER 10TH DAY ON-CAMPUS FTE STUDENT
(COMPLETED, UNDER CONSTRUCTION, APPROVED, OR APPROPRIATED)

Dist. No.	District/ College	10th Day On-Campus Day FTE	Classrooms	Labs	Offices	Study Library	Athletic P.E.	Special Use	Theater Aud.	General Use	All Other & Unclass.	Total NASF
501	Kaskaskie	1388	16.02	25.95	15.51	11.00	8.46	4.63	6.46	11.24	4.32	103.59
502	DuPage	7533	15.02	19.70	14.36	7.10	8.65	7.53	3.15	14.57	8.64	98.72
503	Black Hawk											
	Qued Cities	2287	12.64	20.01	13.23	11.40	23.94	0.50	0.00	11.95	5.98	99.65
	Rest	473	12.60	29.32	13.34	11.87	0.00	26.07	4.03	14.20	7.69	119.12
504	Triton	4906	20.34	43.63	16.31	5.49	5.92	2.86	2.17	12.02	8.90	117.64
505	Perkland	3300	12.08	28.45	14.09	11.11	8.06	0.95	3.36	17.22	3.67	98.99
506	Seuk Valley	922	20.55	78.73	26.40	14.21	11.93	6.61	0.00	25.91	54.25	238.59
507	Denville	1381	31.99	56.42	30.49	7.91	12.40	2.25	2.47	12.65	16.73	173.31
508	Chicago											
	Kennedy-King	1444	47.34	98.13	44.54	19.66	39.15	9.65	5.78	33.11	10.08	307.44
	Washington	2368	21.93	14.93	38.15	0.00	0.00	2.98	0.00	6.13	4.31	88.43
	Malcolm X	1204	41.09	45.96	46.49	32.10	14.61	24.05	2.74	43.29	9.45	259.78
	Truman	1804	58.44	41.37	45.42	22.87	5.22	5.04	2.04	23.54	8.21	212.15
	Olive-Hervey	1735	32.91	31.48	45.81	0.82	19.48	1.61	2.42	17.64	12.22	164.39
	Dailey	1945	35.28	55.46	31.64	16.23	5.88	2.13	6.83	22.40	6.72	182.57
	Wilbur Wright	2040	37.67	44.74	32.81	19.45	24.76	1.64	10.08	4.66	36.61	212.42
	City-Wide	534	34.07	107.75	158.23	14.58	0.00	1.97	3.51	39.95	86.36	446.32
509	Elgin	1509	23.21	40.64	17.59	11.77	7.55		0.00	17.18	5.62	127.82
510	South Suburban	2018	32.87	38.73	27.61	13.86	10.71	3.47	6.08	20.74	14.66	168.73
511	Rock Valley	2407	17.25	35.92	17.66	16.16	14.25	8.49	3.97	17.09	9.35	140.14
512	Herper	4510	16.95	27.86	16.20	6.23	11.21	5.01	0.00	14.77	4.58	102.81
513	Illinois Valley	1946	15.20	29.96	12.85	9.17	9.84	2.35	4.63	13.50	14.23	111.73
514	Illinois Central	3976	13.11	33.59	16.23	8.63	4.86	5.35	2.90	21.32	13.39	119.38
515	Prairie State	1414	24.83	46.16	16.86	7.52	6.72	5.19	0.09	14.11	15.79	137.27
516	Weebonsee	1151	26.23	57.09	31.27	18.70	16.05	10.68	3.89	13.93	4.20	182.04
517	Lake Land	1836	15.44	26.76	11.95	15.60	10.88	1.93	1.41	6.64	1.03	91.64
518	Carl Sandburg	829	16.24	39.06	19.81	12.80	13.55	5.13	3.46	10.77	1.00	121.82
519	Highland	1062	18.00	39.61	11.53	11.67	16.56	3.49	4.68	14.91	44.12	164.57
520	Kankakee	1111	21.34	40.61	21.18	15.21	10.62	10.96	2.56	7.38	11.42	141.88
521	Rend Lake	1303	16.34	48.76	14.30	12.79	11.04	2.28	6.65	14.85	10.26	137.27
522	Belleville	3191	23.02	21.39	11.12	2.47	20.46	4.67	1.45	9.86	9.01	103.45
523	Kishwaukee	1113	13.52	46.98	12.97	8.72	6.02	13.30	0.00	13.81	10.33	125.65
524	Morena Valley	4808	20.24	29.84	17.98	5.43	7.68	4.75	0.25	8.65	2.11	96.93
525	Joliet	3088	15.41	36.01	11.56	9.84	4.01	4.11	1.54	12.02	0.38	94.88
526	Lincoln Land	2185	14.53	19.87	12.97	13.64	10.46	3.87	0.34	17.09	6.44	99.21
527	Morton	911	22.39	47.37	24.98	14.55	16.07	3.18	7.17	16.34	9.39	161.44
528	McHenry	807	17.88	47.89	23.57	15.43	16.56	9.61	0.00	15.48	10.88	157.50
529	Illinois Eastern											
	Lincoln Trail	376	31.56	40.06	21.39	17.10	25.88	46.08	17.82	23.45	0.40	223.74
	Olney Central	661	17.14	35.97	18.87	20.58	16.15	5.73	7.59	22.55	2.41	146.99
	Webash Valley	525	30.69	85.13	20.88	10.94	39.89	10.32	15.04	21.62	16.46	250.97
	Frontier	45	86.24	102.18	122.82	11.20	0.00	4.40	0.00	9.36	30.67	366.87
530	Logan	2148	9.94	23.96	10.95	5.13	7.23	1.41	2.08	9.59	3.85	74.14
531	Shawnee	471	61.28	44.17	26.55	20.14	15.29	13.37	0.00	20.47	7.83	209.10
532	Lake County	2601	17.57	29.35	19.21	10.53	10.43	8.47	2.34	10.50	7.32	115.72
533	Southeastern	865	19.60	37.05	15.37	12.40	24.66	4.29	7.12	15.83	0.62	136.94
534	Spoon River	590	39.69	96.16	21.78	22.86	6.02	0.00	6.13	20.96	12.51	226.11
535	Oakton	2556	12.00	22.61	19.20	5.76	4.34	4.31	1.58	11.91	4.76	86.47
536	Lewis & Clark	1635	4.03	24.37	9.18	11.74	0.00	1.53	2.56	2.78	3.70	59.89
537	Richland	1229	22.89	26.17	16.31	10.61	0.00	2.60	0.00	4.88	1.97	85.43
539	John Wood	444	16.03	27.65	31.38	3.23	11.32	23.71	0.00	13.18	1.47	127.97
601	State Comm. Coll.	567	29.27	79.86	29.27	13.17	0.00	4.31	0.00	12.33	2.21	170.42
TOTAL		91102										
STATE AVERAGES			24.64	43.42	26.42	12.23	11.50	6.86	3.37	15.81	11.57	153.80

SOURCES OF DATA: RAMP/CC Tables C1.0 and C1.1 (FY 1990)
10th Day Enrollment Report (Fall 1988)

Illinois Community College Board

Table V-10

GROSS SQUARE FOOTAGE OF SPACE ELIGIBILITY*
FOR FISCAL YEAR 1990 STATE-SUPPORTED CONSTRUCTION

Dist. No.	District/ College	Fall 1988 On-Campus Day FTE		Total Space Eligibility	State-Appropriated Space Completed or Under Construction	Current Space Eligibility
		Eligible Occup.	Other			
501	Kaskaskia	428	960	165520	199397	(33877)
502	DuPage	2410	5123	843470	623957	219513
503	Black Hawk					
	Quad Cities	185	2102	251100	343978	(92878)
	East	33	440	53020	63600	(10580)
504	Triton	1341	3565	553590	711474	(157884)
505	Parkland	389	2911	360560	381053	(20493)
506	Sauk Valley	122	800	105080	353290	(248210)
507	Denville	375	1006	163160	209594	(46434)
508	Chicago					
	Kennedy-King	202	1247	165450	673846	(508396)
	Washington	92	2216	249480	0	249480
	Malcolm X	156	1048	137120	531018	(393898)
	Truman	234	1570	204760	437500	(232740)
	Olive-Harvey	243	1492	198140	0	198140
	Daley	136	1809	214940	175000	39940
	Wilbur Wright	163	1877	225520	240410	(14890)
	City-Wide	314	220	68160	0	68160
509	Elgin	141	1368	170220	204392	(34172)
510	South Suburban	434	1584	234160	436259	(202099)
511	Rock Valley	526	1881	276740	309378	(32638)
512	Harper	454	4056	473600	599675	(126075)
513	Illinois Valley	142	1804	215280	264652	(49372)
514	Illinois Central	554	3422	430540	455271	(24731)
515	Prairie State	237	1177	162650	260313	(97663)
516	Waubesa	168	983	131650	245590	(113940)
517	Lake Land	237	1599	208080	212731	(4651)
518	Carl Sandburg	227	602	98000	109583	(11583)
519	Highland	163	899	121710	144676	(22966)
520	Kankakee	339	777	132930	200469	(67539)
521	Rend Lake	363	940	154220	178169	(23949)
522	Bellaville	453	2738	352220	261286	90934
523	Kishwaukee	214	899	128850	154486	(25636)
524	Moraine Valley	149	4659	485170	471581	13589
525	Joliet	581	2507	347040	395819	(48779)
526	Lincoln Land	244	1941	243260	278113	(34853)
527	Morton	190	721	105910	228642	(122732)
528	McHenry	136	671	92850	142472	(49622)
529	Illinois Eastern					
	Lincoln Trail	119	257	44930	90467	(45537)
	Olney Central	205	456	78860	112626	(33766)
	Wabash Valley	200	325	63750	101895	(38145)
	Frontier	18	27	5490	0	5490
530	Logan	322	1826	242680	153950	88730
531	Shawnee	128	343	55650	63931	(8281)
532	Lake County	241	2360	284740	301828	(17088)
533	Southeastern	309	556	104420	106075	(1655)
534	Spoon River	126	464	68680	146733	(78053)
535	Oakton	204	2352	278760	290437	(11677)
536	Lewis & Clark	217	1418	186367	150541	35819
537	Richland	154	1075	139817	150000	(10190)
539	John Wood	115	328	52180	78150	(25970)
601	State Comm. Coll.	150	417	66870	127475	(60605)
TOTALS		15283	75818	10197330	12371782	

*Computed in accordance with ICCB Rule 1501.603c4C.

SOURCES OF DATA: ICCB Records
10th Day Fall Enrollment Report

111

Table V 11

SOURCES OF FUNDING FOR COMMUNITY COLLEGE CAPITAL PROJECTS

Dist. No.	District	Site & Construction Bonds Approved	HB 1587		Other Local Sources a)	Federal Construction & Energy Grants b)	State Funds c)	Total Resources Budgeted d)
			Bonds Authorized	Tax Levy				
501	Kaskaskia	\$ 2,500,000	\$	\$	\$ 3,146,498	\$ 156,955	\$ 7,441,449	\$ 10,744,902
502	DuPage	21,000,000			45,286,267	2,057,258	26,920,481	74,264,006
503	Black Hawk	6,000,000		2,699,560	5,601,207	2,192,500	11,144,397	21,637,664
504	Triton	8,900,000		5,086,275	15,161,611	1,160,279	30,362,099	51,770,264
505	Parkland	7,500,000		460,244	15,216,694	2,489,326	8,219,396	26,385,660
506	Sauk Valley	4,000,000		657,960	3,115,649	1,047,060	7,194,765	12,015,434
507	Danville	0			4,032,038	61,786	8,849,742	12,943,566
508	Chicago	35,000,000 e)		4,500,000	244,444,247 f)	9,678,139	59,650,714	318,273,100
509	Elgin	5,000,000		946,298	7,319,712	0	5,892,503	14,158,513
510	South Suburban	7,800,000	3,297,844	385,000	8,697,584	1,250,633	10,935,531	24,566,592
511	Rock Valley	12,800,000		1,278,965	5,828,627	1,082,547	10,512,346	18,702,485
512	Harper	19,400,000	2,242,000	3,728,530	18,930,309	3,078,102	20,643,141	48,622,082
513	Illinois Valley	8,250,000		120,436	6,337,913	55,500	9,473,012	15,986,861
514	Illinois Central	9,700,000		3,113,024	14,621,694	88,147	14,067,467	31,890,332
515	Prairie State	7,900,000	998,274		4,132,799	0	6,349,892	11,480,965
516	Waubesa	7,500,000		1,418,200	7,085,180	0	6,680,207	15,183,587
517	Lake Land	3,910,000	918,235		2,737,876	360,480	6,375,115	10,391,706
518	Carl Sandburg	2,500,000			4,453,253	140,500	6,626,826	11,220,579
519	Highland	4,200,000		1,381,384	6,071,485	0	5,390,452	12,843,321
520	Kankakee	4,250,000			4,990,631	398,339	5,983,106	11,372,076
521	Rend Lake	3,100,000	950,000		2,747,909	0	6,548,037	10,245,946
522	Belleville	3,250,000	861,417		5,688,111	2,032,823	7,501,617	16,083,968
523	Kishwaukee	1,750,000		221,985	2,855,771	0	6,612,664	9,690,420
524	Moraine Valley	27,500,000		3,107,700	35,047,905	206,294	16,927,326	55,289,225
525	Joliet	10,500,000		2,467,425	8,760,857	1,077,000	10,863,807	23,169,089
526	Lincoln Land	5,900,000			4,774,990	1,000,000	7,396,724	13,171,714
527	Morton	5,000,000	2,456,061	1,905,384	4,143,822	0	9,098,795	17,604,062
528	McHenry	14,700,000			3,007,500	500,000	3,288,738	18,396,238
529	Illinois Eastern	5,900,000	1,483,834	25,906	6,364,446	549,877	9,734,450	18,158,513
530	Logan	8,820,000			8,302,044	30,019	5,000,417	13,332,480
531	Shawnee	4,700,000	1,135,364		3,647,775	0	2,718,660	7,501,799
532	Lake County	6,200,000	895,000	3,399,500	15,025,833	1,000,000	8,299,160	28,619,493
533	Southeastern	2,600,000	618,402		2,567,611	132,311	4,552,392	7,870,716
534	Spoon River	2,600,000	1,850,000	181,000	774,822	49,986	4,444,179	7,299,987
535	Oakton	0			11,896,519	0	21,010,268	32,906,787
536	Lewis & Clark	0	1,499,610		5,409,088	104,110	10,553,133	17,565,941
537	Richland	5,800,000			5,644,325	0	15,148,027	20,792,352
539	John Wood	0		75,000	1,407,413	0	3,138,832	4,621,245
601	State Comm. Coll.	0			0	0	9,467,093	9,467,093
TOTALS		\$286,430,000	\$19,206,041	\$37,152,776	\$555,278,015	\$31,979,971	\$431,016,960	\$1,086,240,763
Percent of Available Funds		26.7%	1.8%	3.5%	51.7%	3.0%	40.1%	

a) Includes sources such as interest earned, transfers from operating funds, foundation grants, in kind credits, and completed bond projects.

b) Does not include grants for technical assistance (T.A.) for planning energy conservation measures.

c) Includes regular General Assembly and Build Illinois appropriations.

d) Total includes resources budgeted for current and completed projects.

e) Authorized by State Legislature without referendum.

f) Buildings partially constructed in cooperation with the Chicago Public Building Commission.

SOURCE OF DATA: ICCB Records

Illinois Community College Board
Table V 12
BUDGETED REVENUE FOR COMPLETED PERMANENT COMMUNITY COLLEGE CONSTRUCTION
AS OF FEBRUARY 1989

<u>Dist. No.</u>	<u>District/College</u>	<u>Project</u>	<u>Federal</u>	<u>Local</u>	<u>State</u>	<u>Total</u>	<u>District Total</u>
501	Kaskaskia	Vocational Technical/Library/P.E.	\$ 102,819	\$ 1,103,848	\$ 3,180,000	\$ 4,386,667	\$ ---
		Fine Arts/Food/Student Services	-0-	544,717	1,615,000	2,159,717	---
		Sites Development	-0-	275,869	-0-	275,869	---
		Vocational Technical	-0-	273,738	-0-	273,738	---
		Greenhouses	-0-	41,000	-0-	41,000	---
		Energy Conservation	54,136	13,534	-0-	67,670	---
		Various Renovations	-0-	3,963	47,793	51,756	---
		Health, Business, and Public Service	-0-	843,100	2,505,200	3,348,300	\$ 10,604,717
502	DuPage	Central Campus	\$ 0-	\$ 4,522,340	\$ 11,950,000	\$ 16,472,340	\$ ---
		Parking Lots	-0-	1,046,825	-0-	1,046,825	---
		Sidewalks/Lights	-0-	40,390	-0-	40,390	---
		Roads/Parking	-0-	808,569	-0-	808,569	---
		Complete Instruction I	709,934	778,141	1,602,531	3,090,606	---
		Planning LRC	-0-	165,434	496,302	661,736	---
		Building M Remodeling	-0-	1,132,000	-0-	1,132,000	---
		Entranceway Buildings J K L	-0-	175,000	-0-	175,000	---
		Parking Lot	-0-	550,000	-0-	550,000	---
		Bookstore	-0-	1,065,552	-0-	1,065,552	---
		Learning Resource Center	861,000	3,496,778	11,237,972	15,595,750	---
		Courtyard	0	350,240	-0-	350,240	---
		P.E./Community Services Building	-0-	10,348,605	-0-	10,348,605	---
		New Telephone System	-0-	440,000	-0-	440,000	---
		Energy Conservation Modifications	359,680	592,115	-0-	951,795	---
		Private Phone System	-0-	378,700	-0-	378,700	---
		P.E./Athletic Fields	-0-	800,000	-0-	800,000	---
		Ornamental Horticulture Facility	-0-	542,750	-0-	542,750	---
		Building J Remodeling	-0-	706,650	-0-	706,650	---
		Multi Purpose/Fine Arts Building	-0-	15,088,714	-0-	15,088,714	---
		Energy Conservation	126,644	126,645	-0-	253,289	---
		Parking Lots and Roadways	-0-	987,085	-0-	987,085	---
		Addition/P.E. Building	-0-	231,702	-0-	231,702	---
		Tennis Court Renovation	-0-	256,698	-0-	256,698	---
		Biology Lab/HVAC System	-0-	43,426	221,089	264,515	\$ 72,239,511
503	Black Hawk Quad Cities	Administration/Classroom/Vo. Tech.	\$ 1,000,000	\$ 1,555,826	\$ 3,667,478	\$ 6,223,304	\$ ---
		Nursing/Physical Education	960,000	1,091,666	2,315,000	4,366,666	---
		Classroom/Student Services	-0-	621,060	1,835,000	2,456,060	---
		34th Avenue Bridge	-0-	354,178	-0-	354,178	---
		Outdoor Signage	-0-	34,420	-0-	34,420	---
		Site Improvements	-0-	30,000	-0-	30,000	---
		Handicapped Remodeling	-0-	18,597	55,700	74,297	---
		T.V. Transmitter and Tower	232,500	77,450	-0-	309,950	---
		Quad Cities Training Center	-0-	100	-0-	100	---
		Campus Control System	-0-	125,000	-0-	125,000	---
		Roof Bldgs. 1, 2, 3, T, & C	-0-	186,000	-0-	186,000	---
		Storm Drainage System	-0-	141,535	-0-	141,535	---
		Renovate LRC HVAC	-0-	71,275	-0-	71,275	---
		Rekey Lock System	-0-	45,000	-0-	45,000	---
		Standby Boiler	-0-	155,000	-0-	155,000	---
		Microwave Interconnect	0	105,000	-0-	105,000	---
		Replace HVAC	-0-	-0-	38,059	38,059	---
		Replace Carpeting	0-	0-	45,520	45,520	---
		Rehabilitate Building 1	-0-	-0-	47,533	47,533	---

Illinois Community College Board
Table V 12
BUDGETED REVENUE FOR COMPLETED PERMANENT COMMUNITY COLLEGE CONSTRUCTION
AS OF FEBRUARY 1989
(Continued)

<u>Dist. No.</u>	<u>District/College</u>	<u>Project</u>	<u>Federal</u>	<u>Local</u>	<u>State</u>	<u>Total</u>	<u>District Total</u>
503	Black Hawk (Continued) East	Site/Utilities	\$ 0-	\$ 330,000	\$ 0-	\$ 330,000	\$ ---
		Parking Lot Lighting	-0-	107,000	-0-	107,000	---
		Phase IA & IB	-0-	1,224,360	2,705,396	3,929,756	---
		Energy Conservation	0-	122,000	-0-	122,000	---
		Agriculture Building	0-	197,620	-0-	197,620	---
		Building Addition	-0-	83,791	-0-	83,791	---
		Renovate Building 1	-0-	53,400	-0-	53,400	---
		Washrooms/Carpet-Building 1	-0-	-0-	30,002	30,002	---
		Handicapped Access, Drainage	-0-	73,422	-0-	73,422	---
		Replace Air Conditioning Units	-0-	26,680	-0-	26,680	\$ 19,762,568
504	Triton	Vocational Technical/Business	\$ 1,000,000	* 1,585,335	\$ 3,756,003	\$ 6,341,338	\$ ---
		Library Arts/Science/Fine Arts	-0-	1,530,280	4,550,000	6,080,280	---
		Restaurant Training	-0-	565,000	1,675,000	2,240,000	---
		Learning Resource Center/Earth Science	-0-	1,111,134	3,320,000	4,431,134	---
		Site Development	-0-	691,000	-0-	691,000	---
		Temporary Physical Education	-0-	108,870	326,611	435,481	---
		Bookstore	-0-	552,000	-0-	552,000	---
		Technical Building	0-	2,200,000	-0-	2,200,000	---
		Fine Arts Addition	-0-	43,764	-0-	43,764	---
		Learning Resource Center Vestibule	-0-	44,660	-0-	44,660	---
		Lockers/Shower Facilities	-0-	39,336	-0-	39,336	---
		Vocational Technical - Community Center	-0-	1,725,389	5,176,169	6,901,558	---
		Several Outdoor Projects	-0-	1,200,000	-0-	1,200,000	---
		Die Cast Engineering Building	0-	300,000	-0-	300,000	---
		Remodel Welding Shop	-0-	40,100	-0-	40,100	---
		Rebuild Cernan Space Center - Construction Defects	0-	-0-	1,100,000	1,100,000	---
		Swimming Pool	-0-	1,300,000	-0-	1,300,000	---
		Energy Conservation Modifications	160,279	104,300	136,000	400,579	---
		Collins Center Additions	-0-	67,039	-0-	67,039	---
		North Parking Lot Drainage	0-	260,288	-0-	260,288	---
		Ventilation Repairs	-0-	87,801	-0-	87,801	---
		Repair Building Elevators	-0-	76,230	-0-	76,230	---
		New Entry South Entrance	-0-	124,890	-0-	124,890	---
		Ventilation Welding/Chemistry Labs	-0-	63,525	-0-	63,525	---
		Asbestos Removal/Science Center	-0-	50,000	-0-	50,000	---
		Handicapped Accessibility	-0-	227,632	-0-	227,632	---
		Roof Replacement	-0-	396,243	-0-	396,243	---
		Remodel Kitchen, Exterior Painting	-0-	-0-	164,295	164,295	---
		Enclose Overhang-Fine Arts	-0-	165,000	-0-	165,000	---
		Rehabilitate Floor/Stairway	0-	36,845	-0-	36,845	\$ 36,061,018
505	Parkland	Science/Business Math	\$ 1,489,326	\$ 2,884,451	\$ 3,665,000	\$ 8,038,777	\$ ---
		LRC/Student Services/Shops	1,030,000	1,746,700	4,240,000	6,986,700	---
		Physical Education	-0-	2,436,784	-0-	2,436,784	---
		Parking/Lights	-0-	831,778	-0-	831,778	---
		Storage Building	-0-	22,177	-0-	22,177	---
		Site Work - Athletic Field	-0-	741,222	-0-	741,222	---
		Remodel Gym Entrance	-0-	126,814	-0-	126,814	---
		Pre Engineered Lab Building	-0-	132,400	-0-	132,400	---
		Classroom - Office Wing	-0-	1,662,325	-0-	1,662,325	---
		Energy Management System	-0-	89,756	-0-	89,756	---
		Telephone System	-0-	204,560	-0-	204,560	---
		Parking Lot Rehabilitation	0-	-0-	115,000	115,000	---
		Renovate Parking Lot A-7	-0-	1,327	100,673	102,000	---
		Planetarium/Little Theater	-0-	4,336,400	0-	4,336,400	\$ 25,826,693

Data and Characteristics - April 1989

Page 82

116

Illinois Community College Board
Table V 12
BUDGETED REVENUE FOR COMPLETED PERMANENT COMMUNITY COLLEGE CONSTRUCTION
AS OF FEBRUARY 1989
(Continued)

Dist. No.	District/College	Project	Federal	Local	State	Total	District Total
506	Sauk Valley	Central Campus	\$ 1,000,000	\$ 1,427,784	\$ 3,283,351	\$ 5,711,135	\$ ---
		Central Campus Addition	-0-	1,120,294	3,360,882	4,481,176	---
		Utilities	-0-	70,000	-0-	70,000	---
		Sewage Treatment	-0-	87,520	-0-	87,520	---
		Emergency Repairs - Concrete	-0-	47,537	-0-	47,537	---
		Remodel Student Services	-0-	81,261	-0-	81,261	---
		Energy Conservation Modifications	47,060	72,253	-0-	119,313	--
		Remodel Data Processing Center	-0-	120,000	-0-	120,000	--
		Telephone System	-0-	89,000	-0-	89,000	---
		Handicapped Accessibility	-0-	-0-	73,683	73,683	---
		Roofing/Parking Repairs	-0-	-0-	89,289	89,289	\$ 10,969,914
507	Danville	Utilities/P.E./Horticulture	\$ -0-	\$ 771,667	\$ 2,315,000	\$ 3,086,667	\$ --
		Mechanical/Maintenance/Utilities	-0-	547,083	1,205,000	1,752,083	---
		Remodel Building 95	-0-	273,000	-0-	273,000	---
		HVAC Construction Defects	-0-	-0-	90,000	90,000	---
		Energy Conservation	61,786	21,714	-0-	83,500	---
		Remodel P. E. Building	-0-	260,000	-0-	260,000	--
		Remodel Building 17	0-	1,031,633	3,094,900	4,126,533	--
		Energy Management System	-0-	115,707	-0-	115,707	---
		Roof and Masonry Repair - Construction Defects	-0-	-0-	30,965	30,965	---
		Remodel Conference Center	-0-	111,000	-0-	111,000	--
		Remodel Technology Center	-0-	113,700	-0-	113,700	--
		Roofing/Retube Boiler	-0-	19,965	87,423	107,388	--
		Replace PBC Type Transformer	-0-	75,000	-0-	75,000	\$ 10,225,543
508	Chicago	Land and Building	\$ -0-	\$ 26,440,000	\$ -0-	\$ 26,440,000	\$ ---
	Central Administration	Central Campus	1,000,000	8,290,288	22,020,178	31,310,466	---
	Kennedy King	Energy Conservation Modifications	328,050	328,050	-0-	656,100	---
		Electrical Repairs/Roofing	-0-	-0-	489,803	489,803	---
		Construction Defects/Roof	-0-	-0-	1,833,000	1,833,000	--
	Washington	Basic Campus	-0-	23,911,483	-0-	23,911,483	---
	Malcolm X	Central Campus	2,000,009	4,432,777	10,000,084	16,432,870	---
		Asbestos Abatement	-0-	4,500,000	-0-	4,500,000	--
	Truman	Basic Campus	-0-	4,457,897	12,135,000	16,592,897	---
		Renovate Tot Lot	-0-	-0-	75,000	75,000	---
		Phase II	-0-	9,840,000	-0-	9,840,000	---
		New Telephone System	-0-	250,000	-0-	250,000	--
	Olive Harvey	Basic Campus	-0-	24,075,000	-0-	24,075,000	---
	Dailey	Basic Campus	-0-	24,400,000	-0-	24,400,000	---
		Educational T.V. and Tower	-0-	1,255,841	-0-	1,255,841	--
		West Side Learning Center	-0-	2,340,000	-0-	2,340,000	---
	Wilbur Wright	Purchase Facility	-0-	890,125	2,670,375	3,560,500	--
		Library Renovation	-0-	169,000	331,030	500,000	--
		Remodel Data Processing Lab	-0-	253,070	-0-	253,070	--
		Remodel Word Processing Lab	-0-	100,000	-0-	100,000	--
		Replace East Windows	-0-	-0-	165,000	165,000	--
	Urban Skills	Basic Campus	6,350,080	1,587,520	-0-	7,937,600	---
		Lakeview Land	-0-	189,000	-0-	189,000	--
		Lakeview Learning Center	-0-	725,648	-0-	725,648	---
		New Curtain Walls	-0-	235,942	-0-	235,942	--
		Remodel Kitchen	0-	77,125	-0-	77,125	\$ 198,146,345

Illinois Community College Board
Table V 12
BUDGETED REVENUE FOR COMPLETED PERMANENT COMMUNITY COLLEGE CONSTRUCTION
AS OF FEBRUARY 1989
(Continued)

Dist. No.	District/College	Project	Federal	Local	State	Total	District Total
509	Elgin	Central Campus	\$ 0-	\$ 1,406,102	\$ 4,010,000	\$ 5,416,102	\$ ---
		Administration/Science/Math./Business	-0-	564,680	1,670,000	2,244,680	---
		Renovate Vocational Technical Building	-0-	131,026	-0-	131,026	---
		Athletic Site Improvements	-0-	40,283	-0-	40,283	---
		Temporary Physical Education	-0-	344,836	-0-	344,836	---
		Industrial Technology	-0-	2,958,000	-0-	2,958,000	---
		North Annex Purchase	-0-	270,000	-0-	270,000	---
		North Annex Renovation	-0-	286,600	-0-	286,600	---
		Classroom Remodeling	-0-	9,200	-0-	9,200	---
		Maintenance Storage Facility	-0-	44,500	-0-	44,500	---
		Electric Chiller	-0-	171,500	-0-	171,500	---
		Exhaust System - Culinary Arts	-0-	1,420,001	-0-	1,420,001	---
		Exhaust System - Welding Lab	-0-	140,000	-0-	140,000	---
		Recarpet LRC, Refurbish Locker Room	-0-	-0-	68,000	68,000	\$ 13,544,728
510	South Suburban	Central Campus	\$ 1,000,000	\$ 2,163,783	\$ 5,490,000	\$ 8,653,783	\$ ---
		Physical Education	0-	347,216	-0-	347,216	---
		Phase II	-0-	5,444,627	4,875,000	10,319,627	---
		Access Roads & Parking	-0-	61,287	-0-	61,287	---
		Parking Lot	-0-	191,218	-0-	191,218	---
		Energy Conservation Modif /Cycle IV	123,183	143,953	-0-	267,141	---
		Three Remodeling Projects	-0-	116,000	-0-	116,000	---
		Courtyard Windows	-0-	726,704	-0-	726,704	---
		Windows/Roofs	-0-	1,500,000	-0-	1,500,000	---
		Reroof Fieldhouse	-0-	100,000	-0-	100,000	---
		Roof Repairs - Construction Defects	-0-	-0-	250,000	250,000	---
		Electronic Security System	-0-	-0-	108,691	108,691	\$ 22,641,667
511	Rock Valley	Classroom/Central Utilities	\$ 953,821	\$ 1,548,454	\$ 3,691,541	\$ 6,193,816	\$ ---
		LRC/Student Services/Physical Education	0-	1,743,780	5,283,360	7,027,140	---
		Learning Resource Center Addition	-0-	128,750	515,000	643,750	---
		Remodel Learning Resource Center	-0-	40,000	-0-	40,000	---
		Performing Arts	-0-	86,000	-0-	86,000	---
		Bookstore Remodeling	-0-	25,396	-0-	25,396	---
		Storage Area	-0-	13,725	-0-	13,725	---
		Addition to Computer Room	-0-	80,000	-0-	80,000	---
		Purchase Bell Elementary School	-0-	75,000	-0-	75,000	---
		Remodel Bell Elementary School	-0-	135,000	-0-	135,000	---
		Roof Repairs (Construction Defects)	-0-	-0-	650,000	650,000	---
		Energy Retrofit	128,726	28,257	-0-	156,983	---
		Minor Remodeling	-0-	34,620	-0-	34,620	---
		Community Arts Center	-0-	168,300	-0-	168,300	---
		Soundproof TV Studio	-0-	21,352	-0-	21,352	---
		Parkway Resurfacing	-0-	93,138	88,378	181,516	---
		Coiling Rehabilitation -					---
		Construction Defects	-0-	-0-	20,856	20,856	---
		Retrofit Cooling System	-0-	889,360	-0-	889,360	---
		Parking Lots/Roadways	-0-	60,603	88,378	148,981	---
		Auto Tech Build	-0-	365,000	-0-	365,000	---
		Parking Lot Repairs	-0-	49,676	88,276	137,902	\$ 17,094,697
512	Harper	Basic Campus	\$ 0-	\$ 1,142,252	\$ 3,426,548	\$ 4,568,800	\$ ---
		Learning Resource Center/Science/Arts	3,078,102	2,562,603	4,609,	10,250,411	---
		Science/Music	-0-	771,338	2,160,000	2,881,338	---
		Storage Locker	-0-	188,625	-0-	188,625	---
		Buildings T & U (Vocational Technical)	-0-	231,375	-0-	231,375	---
		Building V	-0-	202,200	-0-	202,200	---
		Buildings G & H	-0-	891,125	2,673,374	3,564,499	---

Illinois Community College Board
Table V 12
BUDGETED REVENUE FOR COMPLETED PERMANENT COMMUNITY COLLEGE CONSTRUCTION
AS OF FEBRUARY 1989
(Continued)

Dist. No.	District/College	Project	Federal	Local	State	Total	District Total
512	Harper (Continued)	Building I	\$ -0-	\$ 679,941	\$ 2,039,824	\$ 2,719,765	\$ ---
		Building J	-0-	673,880	2,021,642	2,695,522	---
		Third Boiler	-0-	295,000	-0-	295,000	---
		Emergency Roof Repairs	-0-	155,385	-0-	155,385	---
		Emergency Repairs - Concrete Spandrel	-0-	24,783	-0-	24,783	---
		Greenhouse	-0-	190,000	-0-	190,000	---
		Building M - Physical Education	-0-	5,900,000	-0-	5,900,000	---
		Greenhouse	0	80,900	-0-	80,900	---
		Roads and Parking Resurfacing	-0-	849,448	-0-	849,448	---
		Renovation of Water Supply Lines	-0-	100,000	-0-	100,000	---
		Remodel Sewer - Building A	-0-	26,890	-0-	26,890	---
		Remodel Building V	-0-	136,428	-0-	136,428	---
		Remodel Lecture Hall	-0-	135,503	-0-	135,503	---
		Energy Management System	-0-	478,129	-0-	478,129	---
		Roof Repairs - Construction Defects	-0-	802,000	-0-	802,000	---
		Storage Facility	-0-	400,000	-0-	400,000	---
		Remodel Chemistry Laboratory	-0-	299,227	-0-	299,227	---
		Rehabilitate Concrete Retaining Walls	-0-	413,000	-0-	413,000	---
		New Telephone System	-0-	387,219	-0-	387,219	---
		Expand Rooms	-0-	126,069	-0-	126,069	---
		Campus Lighting Alterations	-0-	416,627	-0-	416,627	---
		Air Conditioning Replacement	-0-	-0-	46,290	46,290	---
		Cafeteria Renovation	0	96,798	-0-	96,798	---
		Carpeting/Building A Third Floor	-0-	11,388	-0-	11,388	---
		Renovate Air Conditioning	0	-0-	160,000	160,000	---
		Repair Lecture Hall	-0-	84,000	-0-	84,000	---
		Steam Line Repairs	-0-	60,000	-0-	60,000	---
		Roof Repairs	-0-	426,000	-0-	426,000	---
		Renovate Tennis Courts	-0-	134,000	-0-	134,000	---
		Renovate Gym Floor	-0-	63,900	-0-	63,900	---
		HVAC Renovation	-0-	742,000	-0-	742,000	---
		Replace Tennis Court Fence	-0-	35,190	-0-	35,190	\$ 40,378,709
513	Illinois Valley	Classroom/Student Services/Administration	\$ 0-	\$ 1,281,673	\$ 3,845,000	\$ 5,126,673	\$ ---
		Classrooms	-0-	1,723,274	4,260,000	5,983,274	---
		Site Development/Athletic Fields	-0-	50,000	-0-	250,000	---
		Site Improvements/Roads	-0-	62,500	187,500	250,000	---
		Learning Resource Center Addition	-0-	80,000	-0-	80,000	---
		Auto Mechanics/Agriculture	-0-	813,000	-0-	813,000	---
		Multi-Purpose Building	-0-	1,673,648	-0-	1,673,648	---
		Construction Defects	-0-	-0-	988,000	988,000	---
		Energy Remodeling	55,500	55,500	-0-	111,000	---
		Remodel Building 11	-0-	80,000	-0-	80,000	---
		Reroofing - Phase I	-0-	300,277	-0-	300,277	---
		Walkways/Fire Hydrants	-0-	-0-	56,793	56,793	\$ 15,712,665
514	Illinois Central	Classrooms	\$ 0-	\$ 1,948,090	\$ 5,840,000	\$ 7,788,090	\$ ---
		Library/Administration/Classroom	-0-	2,431,056	7,290,000	9,721,056	---
		Vocational Education/Performing Arts	-0-	6,311,885	-0-	6,311,885	---
		Solar Energy House	49,767	-0-	-0-	49,767	---
		Energy Modifications	38,380	38,380	-0-	76,760	---
		Entranceway and Additional Parking	-0-	330,000	-0-	330,000	---
		Downtown Center	-0-	1,800,000	-0-	1,800,000	---
		T.K. Building Addition	-0-	1,475,250	-0-	1,475,250	---
		Eight Repair/Renovation Projects	-0-	30,631	144,249	174,880	---
		Repair Bridge Deck	-0-	118,450	-0-	118,450	---
		Library Expansion/Third Floor	-0-	8,770	-0-	8,770	---
		Asbestos Survey	-0-	32,800	0	32,800	\$ 27,887,708

Illinois Community College Board
Table V 12
BUDGETED REVENUE FOR COMPLETED PERMANENT COMMUNITY COLLEGE CONSTRUCTION
AS OF FEBRUARY 1989
(Continued)

Dist. No.	District/ College	Project	Federal	Local	State	Total	District Total
515	Prairie State	Athletic Fields	\$ -0-	\$ 75,000	\$ -0-	\$ 75,000	\$ ---
		Basic Campus	-0-	2,161,234	6,145,000	8,306,234	---
		Vocational Technical Building	-0-	806,850	-0-	806,850	---
		Balcony Extension - New Classroom	-0-	190,950	-0-	190,950	---
		Garage - Storage Building	-0-	416,949	-0-	416,949	---
		Energy Conservation Measures	-0-	333,406	-0-	333,406	---
		Reroof Dental Building	-0-	64,819	-0-	64,819	---
		Boiler Repair/Exterior Lighting	-0-	16,408	68,773	85,181	\$ 10,279,389
516	Waubesaee	LRC/Engineering/Utilities	\$ -0-	\$ 1,045,680	\$ 3,135,000	\$ 4,180,680	\$ ---
		Physical Education/Science/Arts	-0-	1,101,807	3,300,000	4,401,807	---
		Resurface Parking Lots	-0-	19,609	82,361	101,970	---
		Roof Repairs	-0-	225,936	-0-	225,936	---
		Electrical Service R. novation	-0-	275,000	-0-	275,000	---
		Student Services Building	-0-	3,964,500	-0-	3,964,500	---
		Heating/Powerline Renovation	-0-	275,000	-0-	275,000	---
		Remodel Six Buildings	-0-	655,538	-0-	655,538	---
		Paint Spray Booths	-0-	82,500	-0-	82,500	---
		Fire/Burglar Alarms	-0-	165,000	-0-	165,000	---
		Observatory	-0-	23,200	-0-	23,200	---
		Maintenance Storage Facility	-0-	45,059	-0-	45,059	---
		Renovate HVAC Controls	-0-	157,000	-0-	157,000	---
		Reroof Erickson Hall	-0-	185,000	-0-	185,000	---
		Concrete Facade	-0-	125,700	-0-	125,700	---
		Gas Line Replacement	-0-	37,800	-0-	37,800	\$ 14,901,690
517	Lake Land	Classroom/Learning Resource Center	\$ -0-	\$ 796,046	\$ 2,300,000	\$ 3,096,046	\$ ---
		Classroom/Vocational Technical/PE	252,643	898,071	2,440,000	3,590,664	---
		FM Station/Warehouse	-0-	14,500	-0-	14,500	---
		Fire Loop/Water Tower	-0-	100,000	150,000	250,000	---
		Vocational Technical	-0-	129,301	-0-	129,301	---
		Physical Fitness Center	-0-	53,841	-0-	53,841	---
		Greenhouse	-0-	37,689	-0-	37,689	---
		Student Service/Administration	-0-	444,261	1,332,783	1,777,044	---
		Energy Management System	43,200	43,200	-0-	86,400	---
		Two Classrooms	-0-	20,540	-0-	20,540	---
		Air Conditioner - Oate Center	-0-	32,197	-0-	32,197	---
		Remodel Paint Room	-0-	10,975	-0-	10,975	---
		Remodel Cafeteria Lighting	-0-	10,000	-0-	10,000	---
		Electric Surge Panel	-0-	12,000	-0-	12,000	---
		Skylights/Cooling Tower Replacement	-0-	8,302	52,418	60,720	---
		Roof Renovation	-0-	726,704	-0-	726,704	---
		Resurface Parking Lot and Road	-0-	-0-	48,600	48,600	\$ 9,957,221
518	Carl Sandburg	Basic Campus	\$ -0-	\$ 1,975,137	\$ 5,505,000	\$ 7,480,137	\$ ---
		Rogers Building (Butler Building)	-0-	229,000	-0-	229,000	---
		Physical Education/Fine Arts	-0-	1,115,088	-0-	1,115,088	---
		Fountain Green	-0-	139,400	-0-	139,400	---
		Temporary Parking Lot	-0-	33,875	-0-	33,875	---
		Construction Defects	-0-	-0-	931,661	931,661	---
		Parking Lot	-0-	33,775	-0-	33,875	---
		5 Small Remodeling Projects	-0-	54,330	-0-	54,330	---
		Energy Conservation Modifications	140,500	140,500	-0-	281,000	---
		Remodel Health and Fitness Center	-0-	45,000	-0-	45,000	---
		Grant Compliance Work	-0-	-0-	24,950	24,950	---
		Greenhouse	-0-	85,000	-0-	85,000	---
		Site Improvements/8ail Field	-0-	50,000	-0-	50,000	\$ 10,503,316

Illinois Community College Board
Table V 12
BUDGETED REVENUE FOR COMPLETED PERMANENT COMMUNITY COLLEGE CONSTRUCTION
AS OF FEBRUARY 1989
(Continued)

<u>Dist. No.</u>	<u>District/College</u>	<u>Project</u>	<u>Federal</u>	<u>Local</u>	<u>State</u>	<u>Total</u>	<u>District Total</u>
519	Highland	Classroom/Science	\$ 0	\$ 740,117	\$ 2,220,000	\$ 2,960,117	\$ ---
		Arts/Vocational Technical	-0-	857,575	2,565,000	3,422,575	---
		Remodel Cosmetology Lab	-0-	70,715	-0-	70,715	---
		Phase III - Physical Education	-0-	3,380,000	-0-	3,380,000	---
		Storage Shed	-0-	18,770	-0-	18,770	---
		Remodel Building B	-0-	5,000	-0-	5,000	---
		Light Pole - Parking Lot	-0-	2,000	-0-	2,000	---
		Student Center	-0-	779,817	-0-	779,817	---
		Maintenance Storage Building	-0-	8,500	-0-	8,500	---
		Rearrange Walls	-0-	15,000	-0-	15,000	---
		Building C Remodeling	-0-	600	-0-	600	---
		Remodel Room M122	-0-	1,000	-0-	1,000	---
		Reroof Four Buildings	-0-	660,000	-0-	660,000	---
		Remodel Room M121	-0-	1,500	7,140	8,640	---
		Construction Defects/Stage Wall	-0-	-0-	45,000	45,000	---
		300 KW Wind Generators	-0-	190,680	295,000	485,680	---
		Outdoor Lighting	-0-	130,784	-0-	130,784	---
		Carpeting/Sidewalks/Lighting	-0-	711	58,211	58,422	\$ 12,652,620
520	Kankakee	Science/Library/Classroom	\$ -0-	\$ 833,334	\$ 2,500,000	\$ 3,333,334	\$ ---
		Vocational Technical/Classroom	-0-	787,694	2,335,000	3,122,694	---
		Expand Media Center	-0-	120,000	-0-	120,000	---
		Steel Building	-0-	122,882	-0-	122,882	---
		Remodel Temporary Building	-0-	66,700	-0-	66,700	---
		Remodel Electrical Lab	-0-	40,750	-0-	40,750	---
		Remodel Welding Lab	-0-	72,895	-0-	72,895	---
		Remodel Drafting Lab	-0-	10,526	-0-	10,526	---
		Energy Management System	398,339	598,176	-0-	996,515	---
		Partition for Laboratory	-0-	8,000	-0-	8,000	---
		Remove Interior Wall	-0-	2,500	-0-	2,500	---
		Outdoor Athletic Fields	-0-	115,500	-0-	115,500	---
		Enclose Atrium	-0-	486,000	-0-	486,000	---
		Window Renovation	-0-	5,819	50,597	56,416	\$ 8,554,712
521	Rend Lake	Basic Campus	\$ -0-	\$ 744,000	\$ 2,230,000	\$ 2,974,000	\$ ---
		Administration/Vocational Technical	-0-	959,000	2,875,000	3,834,000	---
		Addition to Maintenance Building	-0-	125,000	-0-	125,000	---
		Storage/Maintenance	-0-	97,215	-0-	97,215	---
		Addition to Mining Building	-0-	240,000	-0-	240,000	---
		Addition to Welding Lab	-0-	90,000	-0-	90,000	---
		Construction Defects HVAC	-0-	-0-	1,200,000	1,200,000	---
		Road Resurfacing	-0-	-0-	93,547	93,547	---
		Roadway Repair/Renovations	-0-	39,775	50,125	89,900	---
		Road Resurfacing, Carpet	-0-	2,919	50,211	53,130	\$ 8,796,792
522	Belleville	Central Campus	\$ -0-	\$ 1,110,389	\$ 3,330,000	\$ 4,440,389	\$ ---
		Classroom	-0-	1,025,225	2,897,061	3,922,286	---
		Vocational Technical/Physical Education	-0-	140,000	300,000	440,000	---
		Maintenance	-0-	200,000	-0-	200,000	---
		Phase III Physical Education	2,032,823	935,199	695,573	3,663,595	---
		Energy Management	-0-	53,430	-0-	53,430	---
		Greenhouse	-0-	30,000	-0-	30,000	---
		Storage Building/Belleville	-0-	30,000	-0-	30,000	---
		Solar Greenhouse	-0-	35,000	-0-	35,000	---
		Maintenance Storage Building/Belleville	-0-	10,000	-0-	10,000	---
		Remodel Farmhouse	-0-	10,000	-0-	10,000	---

Illinois Community College Board
Table V 12
BUDGETED REVENUE FOR COMPLETED PERMANENT COMMUNITY COLLEGE CONSTRUCTION
AS OF FEBRUARY 1989
(Continued)

<u>Dist. No.</u>	<u>District/College</u>	<u>Project</u>	<u>Federal</u>	<u>Local</u>	<u>State</u>	<u>Total</u>	<u>District Total</u>
522	Bellaire (Continued)	Maintenance Storage Building/Red Bud	\$ 0-	\$ 12,216	\$ 0-	\$ 12,216	\$ --
		Lease/Purchase Granite City Center	-0-	1,150,000	-0-	1,150,000	---
		Parking Lot/Granite City	-0-	428,910	-0-	428,910	---
		Roof/Granite City	-0-	412,870	-0-	412,870	---
		HVAC Renovation	-0-	-0-	77,822	77,822	\$ 14,916,518
523	Kishwaukee	Learning Resource Center/PE	\$ -0-	\$ 523,238	\$ 1,565,000	\$ 2,088,238	\$ --
		Classrooms	-0-	759,228	2,263,013	3,022,241	---
		Vocational Technical	-0-	332,000	-0-	332,000	---
		Roof Repairs - Phase I	-0-	40,000	-0-	40,000	---
		Greenhouse	-0-	66,455	-0-	66,455	---
		Energy Management System	-0-	94,566	-0-	94,566	---
		Science Building Planning	-0-	25,000	-0-	25,000	---
		Roof Leaks - Construction Defects	-0-	-0-	450,000	450,000	---
		Science Building - Phase III	-0-	736,671	2,210,012	2,946,683	---
		Maintenance/Storage Building	-0-	82,900	-0-	82,900	---
		North Parking Lot	-0-	51,488	41,792	93,280	---
		Roof Replacement/Grant Building	-0-	620	41,864	42,484	---
		Greenhouse Addition	-0-	60,000	-0-	60,000	\$ 9,343,847
524	Moraine Valley	Classroom/Physical Education/Utilities	\$ -0-	\$ 1,238,904	\$ 3,715,000	\$ 4,953,904	\$ --
		Phase II-A	-0-	4,225,828	5,736,891	9,962,719	---
		Warehouse	-0-	154,825	-0-	154,825	---
		Energy Modifications	57,794	57,795	-0-	115,589	---
		Remodel Building 100	-0-	244,000	-0-	244,000	---
		Remodel Developmental Education Center	-0-	38,000	-0-	38,000	---
		College Center	-0-	5,449,977	-0-	5,449,977	---
		Health and Fitness Center	-0-	80,540	-0-	80,540	---
		Classroom Remodeling	-0-	36,000	-0-	36,000	---
		Remodel Bridge - Word Processing	-0-	30,000	-0-	30,000	---
		Energy Conservation Modification	102,000	102,000	-0-	204,000	---
		Remodel LRC Computer Lab	-0-	44,300	-0-	44,300	---
		Energy Conservation Grant	46,500	46,500	-0-	93,000	\$ 21,406,854
525	Joliet	Central Campus	\$ 1,000,000	\$ 2,136,050	\$ 5,185,000	\$ 8,321,050	\$ --
		College & Student Center	-0-	1,669,312	5,045,000	6,674,312	---
		Elevator	-0-	33,138	48,750	81,888	---
		Renovation	-0-	145,000	-0-	145,000	---
		Roof Repairs	-0-	194,000	-0-	194,000	---
		Fine Arts Building	-0-	2,332,000	-0-	2,332,000	---
		Energy Modifications	77,000	77,000	-0-	154,000	---
		Purchase and Remodel Motel	-0-	1,500,000	-0-	1,500,000	---
		Emergency Repairs Exterior	-0-	105,575	-0-	105,575	---
		Fine Arts Parking Lot	-0-	100,000	-0-	100,000	---
		Gas Line Defects	-0-	32,787	-0-	32,787	---
		Remodel Corridor - P/E Room	-0-	129,500	-0-	129,500	---
		Window Problems - Construction Defects	-0-	-0-	300,000	300,000	---
		Roof-Mounted Air Conditioner	-0-	30,108	-0-	30,108	---
		Renovate Classrooms	-0-	16,330	-0-	16,330	---
		Skylight Enclosure/Renaissance Center	-0-	21,770	-0-	21,770	---
		Concourse Renovation	-0-	7,705	109,098	116,803	---
		Repair Exterior Walkways	-0-	59,100	-0-	59,100	---
		Safety Rails/Lighting	-0-	32,700	-0-	32,700	---
		Rehab Services	-0-	104,000	-0-	104,000	---
		Steam Valve Reconstruction	-0-	60,500	-0-	60,500	---

Illinois Community College Board
Table V 12
BUDGETED REVENUE FOR COMPLETED PERMANENT COMMUNITY COLLEGE CONSTRUCTION
AS OF FEBRUARY 1989
(Continued)

Dist. No.	District/ College	Project	Federal	Local	State	Total	District Total
525	Joliet	Rehabilitate HVAC System	\$ -0-	\$ 147,600	\$ -0-	\$ 147,600	\$ ---
		Extend Alarm System	0-	1,082,000	0-	1,082,000	---
		Alter Drainage System	0-	60,500	0-	60,500	---
		Replace Wastelines	0-	58,943	0-	58,943	---
		Chemistry Lab Ventilation	0-	65,300	0-	65,300	---
		Handicapped Elevator	0-	54,500	0-	54,500	---
		Renovate Main Entrance	0-	110,200	0-	110,200	\$ 22,090,466
526	Lincoln Land	Classroom	\$ -0-	\$ 726,623	\$ 2,175,000	\$ 2,901,623	\$ ---
		Science/LRC/Multi-Purpose	1,000,000	1,958,750	4,875,000	7,833,750	---
		Renovation	0-	265,357	0-	265,357	---
		Tennis Courts/Storage	0-	100,000	0-	100,000	---
		Horticulture	0-	240,000	0-	240,000	---
		Energy Remodeling	0-	362,713	0-	362,713	---
		HVAC Renovation	0-	537,262	0-	537,262	---
		Hot Water Line Replacement	0-	25,000	0-	25,000	---
		Remodel Secretarial Lab	0-	3,600	0-	3,600	---
		Small Conference Room	0-	1,294	0-	1,294	---
		Construction Defects - Masonry Walls	0-	0-	150,000	150,000	---
		Parking Lot B	0-	23,000	0-	23,000	---
		Parking Area/Roof Repairs	0-	0-	60,000	60,000	---
		Balcony Extension	0-	504,900	0-	504,900	\$ 13,008,499
527	Morton	Maintenance/Storage	\$ -0-	\$ 196,736	\$ -0-	\$ 196,736	\$ ---
		Classroom	0-	3,565,000	7,445,000	11,010,000	---
		Roadway & Parking	0-	154,068	0-	154,068	---
		Construction Deficiencies	0-	0-	1,500,000	1,500,000	---
		Resurface Parking	0-	60,000	0-	60,000	---
		Energy Conservation Modifications	0-	36,700	0-	36,700	---
		Roof Repairs	0-	412,422	0-	412,422	---
		Wall Repair	0-	320,400	0-	320,400	---
		Carpet Replacement	0-	266,000	0-	266,000	---
		Life Safety, Energy	0-	28,054	51,657	79,711	\$ 14,036,037
528	McHenry	Basic Campus	\$ 500,000	\$ 1,227,165	\$ 3,175,000	\$ 4,902,165	\$ ---
		Greenhouse	0-	146,315	0-	146,315	---
		Storage Building	0-	6,000	0-	6,000	---
		Storage Building	0-	15,342	0-	15,342	---
		Phase III - Multi Purpose	0-	1,100,000	0-	1,100,000	---
		Greenhouse	0-	10,000	0-	10,000	---
		HVAC Retrofit	0-	212,000	0-	212,000	---
		Remodel - Theater/Lecture Room	0-	76,000	0-	76,000	---
		Entrance Road Project (DOT)	0-	172,000	0-	172,000	---
		Damage Repairs - Front Entranceway	0-	17,462*	0-	17,462*	---
		Storage Shed	0-	19,936	0-	19,936	---
		Remodel Applied Science	0-	1,850	0-	1,850	---
		Parking Lot Renovation	0-	0-	38,035	38,035	---
		Parking Lot Renovation	0-	0-	37,970	37,970	\$ 6,755,075
529	Illinois Eastern All Campuses	Fire Resistant Enclosures	\$ -0-	\$ 280,781	\$ 0-	\$ 280,781	\$ ---
		Exterior Exit Improvements	0-	58,111	0-	58,111	---
		Revise Emergency Alarms/Lights	0-	64,426	0-	64,426	---
		Replace Incandescent Fixtures	0-	25,906	0-	25,906	---
		Exterior Weatherproofing	0-	134,794	0-	134,794	---
		Revise HVAC System	0-	30,202	0-	30,202	---
		Handicapped Access-Facilities	0-	53,996	0-	53,996	---
		Handicapped Access-Travel	0-	162,745	0-	162,745	---

Illinois Community College Board
Table V 12
BUDGETED REVENUE FOR COMPLETED PERMANENT COMMUNITY COLLEGE CONSTRUCTION
AS OF FEBRUARY 1989
(Continued)

Dist. No.	District/ College	Project	Federal	Local	State	Total	District Total
529	Illinois Eastern (Cont.)						
	Lincoln Trail	Central Campus	\$ 403,619	\$ 1,061,770	\$ 2,700,213	\$ 4,165,602	\$ ---
		Energy Modifications	78,773	17,527	-0-	96,300	---
		Construction Defects HVAC	-0-	-0-	850,000	850,000	---
		Roof Repairs/College Center Gym	-0-	79,860	-0-	79,860	---
		Natatorium Renovation	0-	90,629	-0-	90,629	---
		Refinish Pool and Deck	-0-	42,556	-0-	42,556	---
	Olney Central	Classroom/LRC/Student Center	-0-	1,878,181	2,500,000	4,378,181	---
		Physical Education	-0-	1,406,456	-0-	1,406,456	---
		Gym Floor - Construction Defects	-0-	-0-	77,000	77,000	---
		Energy Modifications	67,485	15,015	-0-	82,500	---
		Roof/Wattleworth Hall	-0-	151,250	-0-	151,250	---
		Exterior Weatherproofing	-0-	69,938	-0-	69,938	---
		Roof/Deck-Auto Mechanic Building	0-	45,980	-0-	45,980	---
	Wabash Valley	Learning Resource Center/Lecture	-0-	458,544	1,375,630	1,834,174	---
		Vocational Technical	-0-	248,120	744,361	992,481	---
		Physical Education	-0-	220,137	660,413	880,550	---
		Main Hall Renovation	-0-	39,930	-0-	39,930	---
	Frontier	Adult Education	-0-	100,000	-0-	100,000	---
		Nursing Program	-0-	21,950	-0-	21,950	---
		Classroom Building	0-	660,000	-0-	660,000	\$ 16,876,298
530	Logan	Central Campus	\$ -0-	\$ 1,370,000	\$ 4,110,000	\$ 5,480,000	\$ ---
		Vocational Technical Building	-0-	520,245	-0-	520,245	---
		Phase I Remodeling	-0-	78,305	0-	78,305	---
		Roof Repairs	-0-	62,500	187,500	250,000	---
		Parking Lot	-0-	60,564	-0-	60,564	---
		New Building and Remodeling	-0-	5,350,897	-0-	5,350,897	---
		Energy Conservation Modifications	30,019	95,575	45,700	171,294	---
		Parking Lot	-0-	90,000	-0-	90,000	---
		Gravel Parking Lot	-0-	21,300	-0-	21,300	---
		Maintenance Storage Building	-0-	12,920	-0-	12,920	---
		Roof Renovation (Construction Defects)	-0-	-0-	48,772	48,772	---
		Renovate Upper Corridor	-0-	10,407	52,727	63,134	---
		Parking Lot Addition	-0-	138,000	-0-	138,000	---
		Remodel Room 109	-0-	20,700	-0-	20,700	\$ 12,306,131
531	Shawnee	Tennis Courts	\$ -0-	\$ 75,000	\$ -0-	\$ 75,000	\$ ---
		Greenhouse	-0-	15,895	-0-	15,895	---
		Basic Campus	-0-	1,863,699	2,535,000	4,398,699	---
		Storage Building & MEW Compliance	-0-	-0-	35,000	35,000	---
		Phase I Completion	-0-	-0-	80,000	80,000	---
		Storage Shed	-0-	20,000	-0-	20,000	---
		Repair Retaining Wall	-0-	-0-	15,444	15,444	---
		Ventilating System	-0-	6,170	-0-	6,170	---
		Fitness Center	-0-	13,936	-0-	13,936	---
		Cosmetology Dept. Remodeling	-0-	75,893	-0-	75,893	---
		Auto Mechanics	-0-	14,084	-0-	14,084	---
		Fire Rated Enclosures	-0-	59,666	-0-	59,666	---
		Plumbing Revisions	-0-	61,013	-0-	61,013	---
		Upgrade to Fire Codes	-0-	277,014	-0-	277,014	---
		Install Energy Management System	-0-	51,710	-0-	51,710	---
		Remodel/Repair HVAC System	-0-	241,382	-0-	241,382	---
		Repair/Renovate Electric/Light	-0-	229,914	-0-	229,914	---
		Weatherproof/Waterproof Buildings	-0-	59,387	-0-	59,387	---
		Repair/Renovate Roof Envelope	-0-	82,219	-0-	82,219	---
		Revise Fire Alarm/Exit Lights	-0-	25,234	-0-	25,234	\$ 5,837,660

Illinois Community College Board
Table V 12
BUDGETED REVENUE FOR COMPLETED PERMANENT COMMUNITY COLLEGE CONSTRUCTION
AS OF FEBRUARY 1989
(Continued)

<u>Dist. No.</u>	<u>District/College</u>	<u>Project</u>	<u>Federal</u>	<u>Local</u>	<u>State</u>	<u>Total</u>	<u>District Total</u>
532	Lake County	Classroom/Maintenance	\$ 1,000,000	\$ 2,014,900	\$ 4,500,000	\$ 7,514,900	\$ ---
		Learning Resources Center	-0-	2,050,075	3,201,225	5,251,300	---
		Ornamental Horticulture Building	-0-	250,000	-0-	250,000	---
		Heins Building Purchase	-0-	270,000	-0-	270,000	---
		Joint Entranceway (Funded Jointly)	-0-	83,150	-0-	83,150	---
		P. B. Building	-0-	617,450	-0-	617,450	---
		Renovate Heins Building	-0-	639,900	-0-	639,900	---
		Water Penetration - Construction Defects	-0-	-0-	307,500	307,500	---
		Automatic Handicapped Doors	-0-	7,998	-0-	7,998	---
		Construction Defects-Roof	-0-	-0-	100,000	100,000	---
		Remodel Theater	-0-	50,000	-0-	50,000	---
		Science/Student Services Building	-0-	8,000,000	0-	8,000,000	---
		Culinary Arts	-0-	472,000	-0-	472,000	---
		Elevator Repairs	-0-	71,000	-0-	71,000	---
		Alter Air Handling/Building 7	-0-	220,000	-0-	220,000	---
		Sidewalk Repairs	-0-	84,000	-0-	84,000	---
		Lighting Alterations	-0-	69,000	-0-	69,000	---
		Roof Repairs	-0-	130,000	-0-	130,000	---
		Sanitary Sewer Alterations	-0-	9,000	-0-	89,000	---
		Stairway Repairs	-0-	7,000	-0-	27,000	---
		Chemical Lab Alterations	-0-	205,000	-0-	205,000	---
		Renovate Auto Building 12	-0-	94,550	-0-	94,550	---
		Culinary Arts/Food Service	-0-	472,000	-0-	472,000	\$ 25,025,748
533	Southeastern	Basic Campus	\$ -0-	\$ 1,087,871	\$ 3,263,613	\$ 4,351,484	\$ ---
		College Center/Physical Education	-0-	1,070,000	-0-	1,070,000	---
		Various Improvements	-0-	12,333	37,000	49,333	---
		Site Development P.E.	-0-	53,000	-0-	53,000	---
		Alcohol Abuse Laboratory (Vienna)	100,000	-0-	6,000	106,000	---
		Pre-Engineered Technical Building	-0-	190,834	-0-	190,834	---
		Energy Conservation Modifications	32,311	3,591	-0-	35,902	---
		Alcohol Testing Laboratory - Vienna	-0-	-0-	245,000	245,000	---
		Pond and Patio	-0-	33,500	-0-	33,500	---
		Roof Repair/Painting	-0-	-0-	36,500	36,500	---
		General Renovation	-0-	4,922	38,328	43,250	---
		Construction Defects	-0-	-0-	100,000	100,000	\$ 6,314,803
534	Spoon River	Vocational Technical	\$ -0-	\$ 1,299,730	\$ 1,800,000	\$ 3,099,730	\$ ---
		Classroom/Offices/LRC	-0-	861,941	2,580,000	3,441,941	---
		Outdoor Stage	-0-	15,100	-0-	15,100	---
		Energy Conservation Modifications	49,986	49,987	-0-	99,973	---
		Purchase Macomb High School	-0-	1	-0-	1	\$ 6,656,745
535	Oakton	Phase 1	\$ -0-	\$ 4,200,583	\$ 9,493,950	\$ 13,694,533	\$ ---
		Computer Center	-0-	307,002	-0-	307,002	---
		Grounds Maintenance Building	-0-	125,000	-0-	125,000	---
		Phase IIA - Roads and Parking	-0-	503,386	1,475,900	1,979,286	---
		Phase IIB	-0-	4,774,316	9,896,900	14,671,216	---
		Student Center/Conference Room	-0-	876,238	-0-	876,238	---
		Master Clock/Speaker System	-0-	115,635	70,465	186,100	\$ 31,839,375
536	Lewis & Clark	Purchase Campus	\$ -0-	\$ 1,049,950	\$ 3,000,000	\$ 4,049,950	\$ ---
		Maskell Hall Remodeling	-0-	538,185	424,463	962,648	---
		Boiler Repair	-0-	102,525	34,175	136,700	---
		Site Grading	-0-	133,561	400,683	534,244	---
		Vocational Technical Building	-0-	1,155,403	2,442,665	3,598,068	---
		Soccer Field	-0-	89,655	-0-	89,655	---

Illinois Community College Board
Table V 12
BUDGETED REVENUE FOR COMPLETED PERMANENT COMMUNITY COLLEGE CONSTRUCTION
AS OF FEBRUARY 1989
(Continued)

<u>Dist. No.</u>	<u>District/ College</u>	<u>Project</u>	<u>Federal</u>	<u>Local</u>	<u>State</u>	<u>Total</u>	<u>District Total</u>
536	Lewis & Clark (Continued)	Cabin Demolition	\$ -0-	\$ 2,558	\$ -0-	\$ 2,558	\$ ---
		Haskell Hall Room 208	-0-	54,200	-0-	54,200	---
		Energy Modifications	66,730	87,338	-0-	154,068	---
		Parking	-0-	22,210	-0-	22,210	---
		Instell Elevator	-0-	253,960	-0-	253,960	---
		Energy Modifications	37,380	16,020	-0-	53,400	---
		Food Service/LRC	-0-	1,363,190	1,906,800	3,269,990	---
		Replace Heating System-Wade Hall	-0-	-0-	67,007	67,007	\$ 13,248,658
537	Richland	117 Acres Land	\$ -0-	\$ 644,325	\$ -0-	\$ 644,325	\$ ---
		Sewer Line Extension	-0-	-0-	148,027	148,027	\$ 792,352
539	John Wood	Agriculture Extension Center	\$ -0-	\$ 335,808	\$ 290,300	\$ 626,108	\$ ---
		Swine Confinement Center	-0-	75,000	-0-	75,000	---
		Perry Facilities Renovation	-0-	42,000	-0-	42,000	---
		Agriculture Center Addition	-0-	23,200	-0-	23,200	---
		Exterior Lighting	0-	-0-	18,298	18,298	---
		Renovate Lincoln Elementary	0-	105,000	333,014	438,014	---
		Renovate Lincoln Elementary (R & R)	-0-	-0-	18,320	18,320	\$ 1,240,945
601	State Community College	Kurru Building	\$ -0-	\$ -0-	\$ 56,000	\$ 56,000	\$ ---
		Phase 1 - Academic	-0-	-0-	6,000,000	6,000,000	---
		Vocational Skills Center	-0-	-0-	2,800,000	2,800,000	---
		Franklin Elementary School	-0-	GIFT	-0-	-0-	---
		Miscellaneous Painting	-0-	-0-	27,605	27,605	---
		Paint Interior Walls	-0-	-0-	28,151	28,151	---
		Various Improvements	-0-	-0-	27,732	27,732	\$ 8,939,488
TOTAL ALL DISTRICTS			\$31,787,884	\$426,298,927	\$368,690,911	\$826,777,722	\$826,777,722
Percent of Total			3.8%	51.6%	44.6%		

*Insurance paid 97 percent.

SOURCE OF DATA: ICCB Records

Illinois Community College Board

Table V-13

BUDGETED REVENUE FOR PERMANENT COMMUNITY COLLEGE FACILITIES
UNDER CONSTRUCTION OR PLANNED AS OF FEBRUARY 1989

Dist No.	District/College	Project	APPROVED BUDGET			Projected Budget		
			Local	State	Federal			
502	DuPage	Corridor Microprocessing	\$ 391,200	\$ 1,173,500	\$ -0-	\$ 1,564,700		
503	Black Hawk							
504	Quad Cities Triton	Construction Defects	-0-	210,000	-0-	210,000		
		Construction Defects	-0-	6,800,000	-0-	6,800,000		
		Constr. Defects-College Center	18,389	1,773,206	-0-	1,791,595		
		Bookstore Addition	680,000	-0-	-0-	680,000		
		Palmer Street Bldg.	208,333	1,250,000	-0-	1,458,333		
506	Sauk Valley	Construction Defects	-0-	300,000	-0-	300,000		
507	Danville	Classroom/Labs-Miller Gym	673,700	1,853,600	-0-	2,527,300		
508	Chicago							
508	City-Wide	South Chicago Learning Center	1,875,000	-0-	-0-	1,875,000		
		Land/Architect West Side	-0-	3,000,000	-0-	3,000,000		
		Construction West Side TI	30,335,000	5,500,000	-0-	35,835,000		
		Remodel Floors/Basement Thru 11	1,385,481	-0-	-0-	1,385,481		
		Land/New Campus	76,600,000	-0-	-0-	76,600,000		
		Elgin	Remodel Wellness/Fitness Center	52,408	-0-	-0-	52,408	
		510	South Suburban	Energy Conservation Cycle V	127,450	127,450	254,900	
		511	Rock Valley	Remodel Bldgs. A, B, C, F, & G	89,650	-0-	-0-	89,650
		512	Harper	Renovate Bookstore	96,800	-0-	-0-	96,800
				Construction Defects	-0-	3,184,856	-0-	3,184,856
Renovate Fire Alarm System	327,600			-0-	-0-	327,600		
Euclid Ave. Traffic Signal	50,000			-0-	-0-	50,000		
Resurface Outdoor Running Track	90,600			-0-	-0-	90,600		
Supplemental AC/Building D	37,950			-0-	-0-	37,950		
New Boiler/Building V	59,875			-0-	-0-	59,875		
Resurface Parking Lots 8, 9, 10	789,000			-0-	-0-	789,000		
514	Ill. Central			Remodel Lawrence/Dirksen	65,000	-0-	-0-	65,000
515	Prairie State			Construction Defects-Roofs	-0-	493,000	-0-	493,000
		Renovate Bldg./Child Care Center	381,872	-0-	-0-	381,872		
517	Lake Land	Child Care Lab	121,530	-0-	-0-	121,530		
518	Carl Sandburg	Ag Center	30,000	90,000	-0-	120,000		
519	Highland	Construct Storage Shed	58,800	-0-	-0-	58,800		
		Construction Defects HVAC/Soffit	-0-	77,000	-0-	77,000		
520	Kankakee	Activity/Multi-Purpose	1,696,820	750,000	-0-	2,446,820		
521	Bond Lake	Construction Defects	-0-	250,000	-0-	250,000		
		Addition/Vo-Tech Bldg. I	250,000	-0-	-0-	250,000		
		Addition/Vo-Tech Bldg. II	150,000	-0-	-0-	150,000		
		Remodel Mining Building	50,000	-0-	-0-	50,000		
		Storage Building	37,500	-0-	-0-	37,500		
522	Belleville	Storage Building/Masonry	33,750	-0-	-0-	33,750		
523	Kishwaukee	Greenhouse Addition	60,000	-0-	-0-	60,000		
524	Moraine Valley	High Technology Center	6,983,700	6,983,700	-0-	13,967,400		
529	IL Eastern Olney Frontier	Fine/Applied Arts Phase I	7,969,100	-0-	-0-	7,969,100		
		Planning/Remodel Bldgs. A, B, L	-0-	2,227,500	-0-	2,227,500		
		Fine/Applied Arts Phase II	8,205,000	-0-	-0-	8,205,000		
		Constr. Defects/Wattleworth	-0-	615,000	-0-	615,000		
530	Logan	Remodel LRC	22,280	-0-	-0-	22,280		
		Maintenance Storage Shed	7,000	-0-	-0-	7,000		
		Planning Building Addition	400,000	450,000	-0-	850,000		
		Classroom Addition	1,545,000	-0-	-0-	1,545,000		
		Constr. Defects/Ventilation	-0-	750,000	-0-	750,000		
534	Spoon River	Storage-Pole Barn	14,700	-0-	-0-	14,700		
535	Oakton	Joint Facility WMMC & OCC	878,000	-0-	-0-	878,000		
536	Lewis & Clark	Hatheway Hall	283,000	850,000	-0-	1,133,000		
537	Richland	Handicapped Accessibility	222,100	1,300,000	-0-	1,522,100		
		New Campus	5,000,000	15,000,000	-0-	20,000,000		
		Shilling Center	*	*	-0-	*		
539	John Wood	Maintenance/Storage Bldg.	*	*	-0-	*		
		Lease/Purchase Campus	826,400	2,478,900	-0-	3,305,300		
601	SCC	Skills Center/Roof	-0-	250,000	-0-	250,000		
		Parking and Site Improvements	-0-	250,000	-0-	250,000		
TOTALS			\$149,199,988	\$57,860,262	\$127,450	\$207,187,700		

*Funding for these projects is included in the new campus budget. 138

Illinois Community College Board

Table V-14

CAPITAL PROJECTS UNDER CONSTRUCTION
APPROVED FOR FUNDING AS AUTHORIZED BY
PROTECTION, HEALTH, AND SAFETY LEGISLATION
AS OF FEBRUARY 1989

<u>ICCB Project #</u>	<u>District/ College</u>	<u>Project</u>	<u>Approved Budget</u>
503-T-127	Black Hawk-Quad	Aggregate Repairs	\$ 114,719
503-T-129	Black Hawk-Quad	Storm Drainage	216,850
503-T-131	Black Hawk-East	Weatherize Entrances	91,269
503-T-180	Black Hawk-Quad	Waterproof Tunnel	129,000
503-T-181	Black Hawk-Quad	Storm Drainage Repairs	257,600
503-T-182	Black Hawk-East	Elevator Repairs	31,500
503-T-190	Black Hawk-East	Fire Safety/Building 1	14,451
503-T-236	Black Hawk-East	Fire Code Corrections	111,391
503-T-248	Black Hawk-Quad	Roof Replacement	118,507
503-T-249	Black Hawk-Quad	Fire/Security System Update	216,000
503-T-250	Black Hawk-Quad	Fuel Storage Tank/Code Compliance	49,200
503-T-251	Black Hawk-Quad	Storm Drainage System/Phase IV	119,900
504-T-083	Triton	HVAC/Palmer St. Building	258,940
504-T-084	Triton	HVAC/Four Buildings	283,140
504-T-085	Triton	Electrical Code Compliance	63,700
504-T-086	Triton	Extend Security/Fire Alarm	60,000
504-T-087	Triton	Roof Replacement	367,660
504-T-088	Triton	Hydraulic Repairs	30,535
504-T-089	Triton	Drainage/Pedestrian Safety	464,965
504-T-143	Triton	Electrical Service	100,246
504-T-147	Triton	Roof Replacement	114,325
504-T-148	Triton	Parking Lot & Roadways	222,338
504-T-149	Triton	Handicapped Access-Elevator	222,338
504-T-150	Triton	HVAC-Three Buildings	1,446,745
504-T-151	Triton	Electrical Code Compliance	66,826
504-T-254	Triton	Accessibility/Bldgs. B & P	55,000
504-T-255	Triton	Safety Measures	150,000
504-T-256	Triton	Campus Drainage	350,000
504-T-257	Triton	Security Measures	91,000
504-T-258	Triton	Ventilating Corrections-AT/IC	180,000
505-T-121	Parkland	West Entrance Road	250,000
505-T-122	Parkland	Upgrade Fire Alarm System	75,000
505-T-123	Parkland	Handicapped Accessibility	56,110
505-T-124	Parkland	Retrofit Air Conditioning	79,134
506-T-164	Sauk Valley	Reroofing & Rehabilitation	315,960
506-T-213	Sauk Valley	Reroof College/Phase II	342,000
509-T-175	Elgin	Exterior Lighting	327,500
509-T-192	Elgin	Asbestos Abatement Survey	33,798
510-B-145	South Suburban	Reroof Fieldhouse	100,000
510-B-184	South Suburban	Electrically Operated Doors	66,000
510-B-185	South Suburban	General Handicapped Accessibility	214,500
510-B-186	South Suburban	Update Fire Alarm	55,000
510-B-187	South Suburban	Repair Elevators	63,640
510-B-188	South Suburban	Emergency Lighting/Generator	253,000
510-B-189	South Suburban	Weatherproof/Caulking	88,000
510-T-207	South Suburban	Replace Floor Finishes	241,000
510-T-208	South Suburban	Exterior Security Lighting	144,000
510-BT-246	South Suburban	Handicapped Elevators	231,000
511-T-133	Rock Valley	Improve Lighting/Drainage	68,440
511-T-134	Rock Valley	Fire Detection/Prevention	104,961
511-T-135	Rock Valley	Handicapped Accessibility	69,802
511-T-139	Rock Valley	Pedestrian Bridge Renovation	73,160
511-T-152	Rock Valley	Handicapped Accessibility	119,879
511-T-153	Rock Valley	Carbon Monoxide Exhaust	37,510
511-T-154	Rock Valley	Interior Spray Booth	61,006
511-T-155	Rock Valley	Fire Alarm System	38,902
511-T-177	Rock Valley	Walkway Lighting	33,040
511-T-172	Rock Valley	Roofing Program	117,965
511-T-202	Rock Valley	Asbestos Abatement	110,920
511-T-203	Rock Valley	Handicapped Accessibility	66,080

Illinois Community College Board

Table V-14

CAPITAL PROJECTS UNDER CONSTRUCTION
APPROVED FOR FUNDING AS AUTHORIZED BY
PROTECTION, HEALTH, AND SAFETY LEGISLATION
AS OF FEBRUARY 1989
(Continued)

<u>ICCB Project #</u>	<u>District/ College</u>	<u>Project</u>	<u>Approved Budget</u>
511-T-204	Rock Valley	Parking Lot Lighting	\$ 141,600
511-T-205	Rock Valley	Boiler Burner Replacement	59,000
511-T-206	Rock Valley	Repair Office/Structure	76,700
512-T-013	Harper	Repair Exterior Doors	348,000
512-T-015	Harper	Repair Walkways/Retaining Walls	1,100,000
512-T-163	Harper	Energy Management System	1,000,000
512-T-209	Harper	HVAC Renovation/Bldgs. A, D, & F	1,259,280
512-T-210	Harper	Roof Replacement/Bldgs. B, C, & G	1,121,250
513-T-240	Illinois Valley	Hazardous Floor Replacement	56,672
513-T-241	Illinois Valley	Biology Lab Utilities	28,904
513-T-242	Illinois Valley	Furnace Replacement	4,860
514-T-117	Illinois Central	Fire Alarm System Update	157,927
514-T-118	Illinois Central	Replace Electric Transformers	66,000
514-T-120	Illinois Central	Energy Conservation	788,823
514-T-173	Illinois Central	Roof Replacement	630,000
514-T-191	Illinois Central	Asbestos Abatement	319,024
514-T-214	Illinois Central	Campus Security	125,000
514-T-215	Illinois Central	Test Cells	108,000
514-T-216	Illinois Central	Replace HVAC Units	407,000
514-T-217	Illinois Central	Courtyard Rehabilitation	360,000
515-B-021	Prairie State	Theater Alterations	92,043
515-B-193	Prairie State	Handicapped Elevator	108,000
515-B-194	Prairie State	Replace Flooring/Carpet	297,164
515-B-195	Prairie State	Sidewalk Replacement	102,842
516-T-103	Waubensee	Rekey Existing Locks	25,200
516-T-105	Waubensee	Energy Management System	90,000
517-B-201	Lake Land	Energy Management System/Phase I	191,531
519-T-165	Highland	Energy Conservation	217,600
519-T-166	Highland	Tuckpointing & Sidewalks	73,000
519-T-237	Highland	Drainage Repairs/Lot D	85,230
519-T-238	Highland	Accessibility-Auto Doors	41,950
519-T-239	Highland	Sidewalk Replacement	172,820
521-B-144	Rend Lake	Addition/Vo-Tech Building	950,000
522-B-141	Belleville	Welding Shop Renovations	365,825
522-B-142	Belleville	HVAC Renovations	495,592
523-T-169	Kishwaukee	Handicapped Accessibility	108,085
523-T-212	Kishwaukee	Accessibility/Phase II	113,900
524-T-170	Moraine Valley	Handicapped Ramp & Elevator	347,700
524-T-171	Moraine Valley	Storm Water Drainage Work	1,121,000
524-T-232	Moraine Valley	Emergency Power Work	220,000
524-T-233	Moraine Valley	Reglazing Work	535,000
524-T-234	Moraine Valley	Fueling System Work	50,000
524-T-235	Moraine Valley	Correct Drainage/Phase II	834,000
525-T-176	Joliet	Roof Work-Renaissance Center	100,100
525-T-177	Joliet	Exterior Stair-Renaissance Center	72,315
525-T-178	Joliet	Emergency Telephones	66,286
525-T-179	Joliet	Repair/Renovate Walks & Stairs	71,081
525-T-199	Joliet	Water Seepage/Roofing	213,400
525-T-200	Joliet	Boiler Replacement/Ren. Center	108,900
527-B-196	Morton	Fire Alarm System	152,660
527-T-197	Morton	HVAC System Replacement	1,905,384
527-TB-198	Morton	Asbestos Abatement	1,379,700
529-B-071	LTC/OCC	Reactivate Energy System	46,585
529-B-072	Wabash Valley	Roof Repairs	35,090
529-B-073	Wabash Valley	Heating System Renovation	30,613
529-B-074	Wabash Valley	Lighting/Coal Mining Building	50,820
529-B-075	Wabash Valley	Install Energy Management System	58,927
529-T-077	Ill. Eastern	Replace Incandescent Fixtures	25,906
529-B-167	Wabash Valley	Watatorium Roof Replacement	81,627

Illinois Community College Board

Table V-14

CAPITAL PROJECTS UNDER CONSTRUCTION
APPROVED FOR FUNDING AS AUTHORIZED BY
PROTECTION, HEALTH, AND SAFETY LEGISLATION
AS OF FEBRUARY 1989
(Continued)

<u>ICCB Project #</u>	<u>District/ College</u>	<u>Project</u>	<u>Approved Budget</u>
529-B-247	Olney Central	Ventilation Corrections	\$ 87,241
531-B-095	Shawnee	New Guard & Hand Rails	47,825
532-T-219	Lake County	Water Main Loop Connection	43,000
532-T-220	Lake County	Roof Repairs and Insulation	918,000
532-T-221	Lake County	Asbestos Survey	32,400
532-T-222	Lake County	Chemistry Lab Alterations	142,500
532-T-223	Lake County	Sidewalk Repairs	51,800
532-T-224	Lake County	Voice Communications System	54,000
532-T-225	Lake County	Fire Alarm System Repairs	626,400
532-T-226	Lake County	Heating System Repair	86,000
532-T-227	Lake County	Metal Siding Repair	32,400
532-T-228	Lake County	Gym Lighting Retrofit	30,000
532-T-229	Lake County	Fire Protection System	65,000
532-T-230	Lake County	Heating and Ventilating Repair	1,188,000
532-T-231	Lake County	Restroom Accessibility	130,000
533-B-107	Southeastern	Sitework	36,989
533-B-108	Southeastern	Door and Window Renovation	78,829
533-B-109	Southeastern	Water System Renovation	33,183
533-B-110	Southeastern	Lighting System Renovation	157,657
533-B-111	Southeastern	HVAC System Renovation	54,574
533-B-112	Southeastern	Mech/Electrical Alarm System	53,361
533-B-113	Southeastern	Handicapped Access	54,352
533-B-114	Southeastern	Electrical Code	61,244
533-B-115	Southeastern	Facility Protection	43,780
533-B-116	Southeastern	Facility Protection-Sitework-Driveways	44,433
534-T-183	Spoon River	Macomb Renovation	181,000
534-T-244	Spoon River	Macomb Renovation/Phase III	324,000
534-T-245	Spoon River	Fire System Corrections	26,000
536-B-158	Lewis & Clark	Caldwell-Fobes Remodeling	712,620
536-B-159	Lewis & Clark	Fire Alarm System	183,150
536-B-160	Lewis & Clark	Boiler/Heat Distribution System	323,010
536-B-161	Lewis & Clark	Stage Remodeling	199,800
536-B-162	Lewis & Clark	Handicapped Accessibility	81,030
539-T-100	John Wood	Roof Repair	75,000
TOTAL			\$34,255,392

Illinois Community College Board

Table V-15

REPAIR AND RENOVATION PROJECTS APPROVED FOR FISCAL YEAR 1987

Dist. No.	District	Grant Allocation	Project Title	Estimated Budget
501	Kaskaskia	\$ 47,185	Renovate Temporary Buildings	\$ 47,185
502	DuPage	219,085	Repair Parking Lots & Roadways	316,500
503	Black Hawk	98,215	Paint, Ceiling Tile, Electrical	65,538
504	Triton	167,397	Replace Carpeting and Draperies	249,260
505	Parkland	100,673	Renovate Parking Lots A-7 and B-4	102,000
506	Sauk Valley	89,289	Roof Flashings, Parking/Roadway Repairs	89,289
507	Danville	87,272	Water Tower Repairs, Water Valves, Parking	90,360
508	Chicago	719,648		
	Kennedy-King		Stairwells, Vestibules, Floor, Parking Lot	264,648
	Malcolm X		Draperies/Carpeting Replacement	275,000
	Olive-Harvey		HVAC/Parking Lot Renovations	180,000
509	Elgin	67,909	Renovate Locker Room, Parking Lots	74,285
510	South Suburban	106,956	Renovate Main Campus Road	109,001
511	Rock Valley	88,226	Parking Lot Renovation	137,902
512	Harper	161,798	Renovate Parking Lot #2	163,859
513	Illinois Valley	68,523	Sewage Filtration Plant, Water Pipe Replace	83,000
514	Illinois Central	144,002	Renovate Parking Lot, Replace Floor Covering	153,800
515	Prairie State	68,655	Postponed until FY88	
516	Waubensee	82,219	Resurface Parking Lots & Sidewalks	86,070
517	Lake Land	52,328	Resurface NW Parking Lot & Road	48,600
518	Carl Sandburg	37,975	Sidewalks/Roadway Repairs	76,016
519	Highland	61,816	Pond, Carpeting, Room Renovations	61,273
520	Kankakee	49,231	Repair Phase I Roofs	72,090
521	Rend Lake	50,125	Roadway Repair/Renovations	89,900
522	Belleville	101,706	Printshop/Office	135,328
523	Kishwaukee	41,792	Repair/Resurface North Parking Lot	93,280
524	Moraine Valley	135,808	Faculty Office Construction	277,227
525	Joliet	108,911	Roof, Parking Lot	109,470
526	Lincoln Land	69,031	Gym Floor, Parking Lots D & G	93,100
527	Morton	51,568	HVAC Modification & Rebalancing	79,711
528	McHenry	37,970	Renovate Parking Lots	37,970
529	Illinois Eastern	106,952		
	Lincoln Trail		Pavement Repair, Site Lighting	55,997
	Olney Central		Pavement Repair, Site Lighting	70,134
	Wabash Valley		Pavement Repair, Site Lighting	72,581
	Frontier		Pavement Repair, Site Lighting	15,377
530	Logan	54,154	Phase II Corridor Renovation	60,163
531	Shawnee	26,868	Guard Rails, Handrails	44,966
532	Lake County	96,375	Parking Lot Repair - Lot #3	96,375
533	Southeastern	38,263	Refinish Gym Floor	38,263
534	Spoon River	32,403	Stairs, Entrance - Macomb	64,554
535	Oakton	70,465	Master Clock/Speaker System	186,100
536	Lewis & Clark	64,293	Electrical Renovation - Wade Hall	64,300
537	Richland	-0-	Not Eligible	
539	John Wood	18,289	Exterior Lighting	18,289
601	SCC	28,151	Paint Interior Walls	28,151
		\$3,651,526		\$4,476,912

Illinois Community College Board

Table V-16

REPAIR AND RENOVATION PROJECTS APPROVED FOR FISCAL YEAR 1988

<u>Dist.</u> <u>No.</u>	<u>District</u>	<u>Grant</u> <u>Allocation</u>	<u>Project Title</u>	<u>Estimated</u> <u>Budget</u>
501	Kaskaskia	\$ 46,271	Renovate Temporary Building	\$ 93,000
502	DuPage	241,083	Sidewalks, Park. Lot, Add'l Curbing	364,376
503	Black Hawk	96,494		
504	Triton	167,418	Second Floor Renov./College Center	202,300
505	Parkland	98,723	Parking Lot B-1 & C-5 Repairs	98,723
506	Sauk Valley	87,560	Repair Parking and Roadways	87,560
507	Danville	85,582	Water Valves, Retube Boilers, Reroof Horticulture Building	100,363
508	Chicago	711,626		
	Truman		Replace Carpeting & Non-Slip Flooring	50,000
	Olive-Harvey		Exterior Painting, Replace Sidewalks	241,626
	Daley		Renovate Pedestrian Bridge & Bldg. 200	420,000
509	Elgin	66,594	Parking Lot #5 Repairs	66,594
510	South Suburban	104,884	Paint 3rd/4th Floors	104,884
511	Rock Valley	86,607	Roadway Renovation	92,697
512	Harper	159,103	Repave Parking Lot	147,103
513	Ill. Valley	67,196	Repair/Resurface Exterior Wood Surfaces	70,760
514	Ill. Central	156,216	Parking Lot Rehabilitation	157,800
515	Prairie State	67,464	Replace Roof/Building T	151,000
516	Waubensee	80,627	Resurface Parking Lots and Sidewalks	86,100
517	Lake Land	51,314	Replace Carpet	51,901
518	Carl Sandburg	37,240	Roof Repairs	37,200
519	Highland	61,285	Replace Carpeting	61,461
520	Kankakee	48,278	Repair Chimney/Flue	43,513
521	Rend Lake	49,154	Roadway Repair/Sidewalks, Carpeting	49,000
522	Belleville	99,455	Generator, Carpeting	123,060
523	Kishwaukee	40,983	Reseal Expansion Joints	41,000
524	Moraine Valley	133,177	Office Space Remodeling	133,200
525	Joliet	107,048	Parking Lot Resurfacing, Roof Repairs	109,470
526	Lincoln Land	67,693	Roadway Renovation	67,693
527	Morton	50,570	Fitness Center	54,000
528	McHenry	37,733	Parking Lots	37,733
529	IL Eastern	104,881		
	Lincoln Trail		Reroof Williams Hall	169,503
530	Logan	51,564	Repair Parapets	51,564
531	Shawnee	26,348	Renovate Gym Acoustics	30,158
532	Lake County	94,060	Parking Lot Renovation/Lots 3 & 4	108,500
533	Southeastern	37,688	Buildings/Grounds Rehabilitation	38,900
534	Spoon River	31,776	Miscellaneous Improvements/Macomb	32,500
535	Oakton	73,053	Retention Pond Renovation	108,279
536	Lewis & Clark	63,047	Walkway-Solarium Fobes/Caldwell Hall	63,047
537	Richland	-0-	Not Eligible	
539	John Wood	18,000	Continue Renovating Lincoln Elem. School	18,000
601	SCC	27,605	Replace Carpet	27,605

\$3,635,400

\$3,992,173

Illinois Community College Board

Table V-17

SUMMARY OF FALL 1987* ON-CAMPUS CLASSROOM AND CLASS LABORATORY UTILIZATION
BY TIME OF DAY AT ILLINOIS PUBLIC COMMUNITY COLLEGES

Dist. No.	District/ College	Number of Classrooms	% of Room Utilization 7a.m.-5p.m.	% of Room Utilization 5p.m.-10p.m.	Weekly Utilization Using 50 Hr. Standard	Number of Class Laboratories	% of Lab Utilization 7a.m.-5p.m.	% of Lab Utilization 5p.m.-10p.m.	Weekly Utilization Using 50 Hr. Standard
501	Kaskaskia	29	39.2%	11.5%	44.9%	23	57.1%	17.7%	66.2%
502	DuPage	157	30.7	26.9	46.3	84	33.5	38.7	56.5
503	Black Hawk								
	Quad	37	47.2	34.8	65.1	33	DNA	DNA	DNA
	East	18	45.0	27.2	58.6	16	11.2	14.6	19.0
504	Triton	134	44.6	44.6	73.2	135	51.9	51.8	81.2
505	Parkland	63	40.2	26.9	54.3	63	25.5	19.9	35.6
506	Sauk Valley	23	32.3	44.2	54.4	36	31.9	25.0	44.4
507	Danville	64	31.1	16.5	39.5	39	26.0	9.5	30.8
508	Chicago								
	Kennedy-King	83	14.5	9.3	19.4	73	7.1	10.2	12.6
	Washington	67	28.8	31.5	48.7	18	21.9	32.4	45.0
	Malcolm X	56	17.2	7.4	21.4	28	8.1	1.7	9.8
	Truman	106	13.3	12.7	22.2	45	11.8	14.2	21.3
	Olive-Harvey	66	15.9	12.1	23.7	37	8.8	6.5	14.1
	Delay	89	36.5	45.7	61.0	41	5.9	4.8	8.4
	Wilbur Wright	27	44.5	108.5	103.8	19	28.2	58.6	62.0
	City-Wide	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
509	Elgin	51	39.9	41.1	63.1	38	27.2	29.1	43.7
510	South Suburban	68	29.0	36.9	49.2	29	16.6	12.3	23.7
511	Rock Valley	54	27.3	25.2	40.4	54	16.8	18.1	26.1
512	Harper	94	32.3	34.6	63.9	74	27.3	23.6	48.7
513	Illinois Valley	40	34.8	16.9	43.3	26	18.9	18.6	28.2
514	Illinois Central	68	43.0	30.8	58.9	85	31.2	20.3	42.1
515	Prairie State	54	31.4	40.0	52.2	45	28.3	36.0	47.5
516	Waubesaee	53	17.7	25.0	30.3	27	15.6	25.3	29.0
517	Lake Land	38	34.5	14.5	41.7	36	21.9	10.0	26.9
518	Carl Sandburg	32	29.8	23.8	41.7	22	26.0	31.0	41.6
519	Highland	35	58.8	45.2	81.5	36	45.1	22.4	57.7
520	Kankakee	36	33.9	31.2	50.3	33	31.3	35.8	49.3
521	Band Lake	37	35.3	23.1	47.3	36	23.4	16.1	31.6
522	Bellville	96	30.8	34.9	48.5	63	19.8	24.6	33.7
523	Kishwaukee	30	39.3	28.1	62.4	36	33.3	18.8	49.1
524	Morris Valley	131	33.7	35.1	53.4	105	19.5	19.4	30.4
525	Joliet	63	34.5	32.1	52.5	71	27.2	22.9	41.7
526	Lincoln Land	40	37.5	34.9	56.9	31	30.8	25.7	44.4
527	Morton	32	25.1	34.6	46.0	30	20.5	24.9	34.3
528	McHenry	20	12.5	43.8	38.4	21	10.3	33.5	29.1
529	Illinois Eastern								
	Lincoln Trail	15	22.5	14.5	29.8	17	20.6	12.1	26.6
	Olney Central	24	25.9	16.6	34.2	33	18.4	8.2	22.5
	Wabash Valley	28	17.1	7.8	21.6	30	10.1	4.7	12.5
	Frontier	8	25.0	26.9	40.5	5	DNA	DNA	DNA
530	Logan	26	62.2	31.0	80.1	30	25.6	12.4	31.8
531	Shawnee	27	38.2	8.8	42.7	17	20.5	12.5	27.0
532	Lake County	72	35.4	46.4	61.2	63	47.2	48.3	74.1
533	Southeastern	23	50.1	21.6	62.0	23	34.8	15.5	42.6
534	Spoon River	20	36.2	6.7	39.5	28	46.3	6.4	49.5
535	Oakton	76	29.1	41.8	52.8	46	17.6	26.2	33.6
536	Lewis & Clark	52	30.9	20.8	41.6	40	13.3	15.5	21.0
537	Richland	24	55.6	49.0	81.5	15	32.9	58.0	63.3
538	John Wood	11	59.0	35.8	78.4	7	2.5	0.0	2.5
601	State Comm. Coll.	20	12.5	43.8	38.4	21	10.3	33.5	29.1
RANGES			12.5-62.2%	6.7-108.5%	19.4-103.8%		2.5-57.1%	0.0-58.6%	2.5-81.2%
STATE AVERAGES			33.5%	29.9%	50.3%		26.2%	23.6%	39.4%

*This table has been included this year because the data were unavailable when the 1988 edition of the data book was published.

DNA = Data Not Available

N/A = Not Applicable

SOURCES OF DATA: Fall 1987 S3 and S6 Records

NIS Facility File

ERIC Clearinghouse for
Junior Colleges JUN 09 1989