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ABSTRACT

Divided into four sections, each containing a brief narrative and data tables, this report presents capital budget requests of the Illinois Community College Board (ICCB) for fiscal year (FY) 1982, covering 50 colleges in 40 districts. Section I presents the ICCB recommended capital budget for FY 1982 in two categories. Category I lists in priority order nine new construction projects, and category II lists six energy-related projects for consideration. A narrative description of each of the requested projects is also presented. Section II presents information on budget requests for FY 1975 through FY 1982, including data on requests by each of the colleges; actions taken on these requests by the ICCB, the Illinois Board Higher Education, and the state legislature; and the final appropriations approved by the governor. Section II also lists state building appropriations since 1966 by college. Section III lists all requests made by the colleges for FY 1982 funding for new projects and for reimbursements. This section details state monies requested and the projects' scopes. Section IV offers narrative and summary tables on the facilities available on campus for use during fall semester 1980. Appendices summarize grants for energy conservation received from the federal government through the National Energy Act of 1980 and funding needs arising from construction defects or deficiencies. (Author/KL)

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Fiscal Year 1982
Capital Budget Request
for the
Illinois Public Community
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Illinois Community College Board

FISCAL YEAR 1982 CAPITAL BUDGET REQUEST FOR THE
ILLINOIS PUBLIC COMMUNITY COLLEGE SYSTEM

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INTRODUCTION

Early in 1978, a Capital Finance Study Committee comprised of Illinois Community College Board (ICCB) members and staff and community college constituent groups was appointed by the ICCB. This group met throughout the year and into 1979, and its activities culminated when the ICCB accepted and approved thirteen recommendations of the group at its March 16, 1979 meeting. These recommendations were summarized for the Community College Bulletin, Volume XIII, No. 8, June-July 1979 issue.

After the ICCB approved these recommendations, several significant policy changes needed to be made. Chapter 9, "Capital Projects-Site and Construction" of the ICCB Policy Manual, was rewritten to incorporate the recommendations. This new Chapter 9 was approved and adopted by the ICCB at its July 20, 1979 meeting.

Recommendation No. 11 called for the creation of a Community College Construction Review Panel to serve in an advisory capacity to the ICCB and its staff in the preparation of a capital budget request. This group was appointed by the ICCB and met several times with ICCB staff in the preparation of the FY 1981 Capital Budget Request. This process for the development of a budget was well received by the community college constituent groups and subsequently was used in the preparation of this FY 1982 Capital Budget Recommendation.

Following receipt of the RAMP/CC documents in August 1980, the ICCB staff analyzed and summarized the requests of the colleges. This information was presented to the Community College Construction Review Panel which had been appointed (or reappointed) by the ICCB for the current year. This new Panel included members from the Illinois Community College Trustees Association (ICCTA), the Illinois Council of Public Community College Presidents (ICPCCP), the Illinois Community College Board (ICCB), and the ICCB staff. In addition to receiving and discussing the materials mentioned above, the Panel heard oral presentations by several persons from the colleges requesting projects.

A second meeting of the Panel was held early in October 1980, at which time a tentative priority listing was developed. This listing was then presented to the ICCB at its October 17, 1980 meeting. The ICCB took formal action adopting the capital budget for FY 1982 with a total request for an appropriation of \$24,161,236. At its December 15, 1980 meeting, the ICCB approved technical adjustments to the budget which reduced the total request from the above figure to \$24,051,436 as shown in this publication. This budget has been presented to the Illinois Board of Higher Education (IBHE) to be considered for incorporation into its FY 1982 Capital Budget Request for all of higher education.

This booklet is divided into four sections, each with a brief narrative describing the information presented in that section. These sections are followed by two appendices.

Section I presents the ICCB recommended capital budget for FY 1982 in two categories. Category I lists in priority order nine new construction projects and Category II lists six energy-related projects for consideration. A narrative description of each requested project is also presented.

Section II presents information on past budget requests and appropriations made for capital projects.

Section III presents all requests made by colleges for FY 1982 funding. These requests are separated into two groups, new projects and reimbursements.

Section IV presents a narrative and summary tables detailing the facilities available on-campus for use during fall semester 1980. These data were taken from Tables C1.0 and C1.1 of the RAMP/CC document submitted in August 1980.

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Section I

Summary of the FY 1982 Capital Budget Request

The ICCB is recommending and requesting \$24,051,436 of state monies for FY 1982 to provide needed facilities on community college campuses. These projects are divided into two categories as shown on Table I. Category I lists nine new projects listed in priority order, and Category II lists six energy-related projects which will conserve energy and lower operating costs. Included with the new projects in Category I are various credits and reimbursements also requested to help defray the local districts' costs of these new projects. Credits are defined as approved projects funded by the college which are directly related to the new project being requested. Reimbursements are any monies expended by the college for other approved construction projects which were totally funded by the college or projects which the local expenditure exceeded 25% of total costs.

Immediately following Table I is a narrative description of each of the recommended projects. This description includes the breakout of cost by budget category and the scope of the project by room-use classification.

All of the projects recommended have been determined to be eligible for state support using the criteria established by the Illinois Community College Board (Chapter 9, Policy Manual). Programmatic justification was the prime criteria used in prioritizing, with space eligibility, enrollments, and space utilization also considered for all new or remodeling projects. Parking lot eligibility was determined by ICCB Policy #9.10. Of the nine new projects recommended, the top two (Lewis & Clark Community College Learning Resource Center and Kishwaukee College Science Building) were recommended by the ICCB for FY 1981 funding, but were not included in the final appropriation.

As stated above, several reimbursements have been requested for those colleges recommended for new projects. Although there are many other colleges with legitimate claims for reimbursement of local expenditures for construction projects, current practice indicates these will not be appropriated or released. Last year the ICCTA proposed and had legislation introduced to begin the appropriation of these legitimate reimbursements outside the regular capital budget process. Since this legislation did not pass out of committee, a bill will perhaps be introduced again, hopefully developing a method for the local colleges to recover this \$63.5 million previously expended from local funds.

The total budget request for FY 1982 of \$24,051,436 is somewhat less than in past years but is still greater than an average year's appropriation (see Section II).

Illinois Community College Board

Table 1

SUMMARY OF ICCB CAPITAL BUDGET REQUEST FOR FY 1982
FOR THE ILLINOIS PUBLIC COMMUNITY COLLEGE SYSTEM

CATEGORY I

| <u>Priority</u> | <u>Dist. No.</u> | <u>District</u> | <u>Project</u> | <u>Total Project Cost</u> | <u>State Funds Recommended</u> |
|-----------------|------------------|-----------------|--|---------------------------|--|
| 1 | 536 | Lewis & Clark | Learning Resources Center Soccer Field (Reimbursement) | \$10,677,400 | \$ 8,008,000 79,700 |
| | | | | TOTAL | \$ 8,087,700 |
| 2 | 523 | Kisnauke | Science Building Energy Management System (Reimbursement) Roof Repairs (Reimbursement) | \$ 3,541,733 | \$ 2,731,300 56,400 39,700 |
| | | | | TOTAL | \$ 2,827,400 |
| 3 | 501 | Kaskaskia | Science Building Vocational Technical Annex (Reimbursement) Movable Equipment (Reimbursement) Fixed Equipment (Reimbursement) | \$ 3,500,000 | \$ 2,625,000 205,300 22,900 120,100 |
| | | | | TOTAL | \$ 2,973,300 |
| 4 | 517 | Lake Land | Parking Lot Energy Management System (Reimbursement) | \$ 404,900 | \$ 303,700 21,600 |
| | | | | TOTAL | \$ 325,300 |
| 5 | 507 | Danville | Parking Lots & Site Improvements Building 95 (Reimbursement) | \$ 418,800 | \$ 314,100 104,700 |
| | | | | TOTAL | \$ 418,800 |
| 6 | 504 | Triton | Remodel Technical, Science, and Health Buildings | \$ 1,913,300 | \$ 1,435,000 |
| | | | | TOTAL | \$ 1,435,000 |
| 7 | 511 | Rock Valley | Technology Building Various Reimbursements | \$ 5,558,400 | \$ 4,168,900 20,200 |
| | | | | TOTAL | \$ 4,189,100 |
| 8 | 509 | Elgin | Purchase and Renovate North Annex Remodeling (Credit) Site Work (Credit) Land (Reimbursement) | \$ 890,000 | \$ 667,500 143,800 11,700 55,800 |
| | | | | TOTAL | \$ 888,800 |
| 9 | 536 | Lewis & Clark | Handicapped Accessibility Remodeling | \$ 590,000 | \$ 442,500 |
| | | | | TOTAL | \$ 442,500 |
| | | | SUB TOTAL --- CATEGORY I | | \$21,587,900 |

CATEGORY II

| <u>Priority</u> | <u>Dist. No.</u> | <u>District</u> | <u>Project</u> | <u>Total Project Cost</u> | <u>State Funds Recommended</u> |
|-----------------|------------------|---------------------------------|-----------------------------------|---------------------------|--------------------------------|
| 1 | 529 | Ill. Eastern (Wabash Valley) | Coal Mining Technology Equipment | \$ 510,000 | \$ 382,500 |
| 2 | 530 | John A. Logan | Energy Conservation Modifications | \$ 60,877 | \$ 45,658 |
| 3 | 504 | Triton | Energy Modifications | \$ 417,400 | \$ 140,321 |
| 4 | 504 | Triton | Energy Modifications (Major) | \$1,127,800 | \$ 845,900 |
| 5 | 539 | John Wood | Solar Application at Perry | \$ 111,000 | \$ 83,300 |
| 6 | 535 | Oakton | Solar Heating-Phase I | \$1,287,809 | \$ 965,857 |
| | | | SUB TOTAL --- CATEGORY II | | \$ 2,463,536 |
| | | | GRAND TOTAL | | \$24,051,436 |

NARRATIVE DESCRIPTION OF REQUESTED FY 1982 PROJECTS
(In Priority Order)

Category I

District No. 536 - Lewis & Clark - Learning Resource Center

Planning costs were included in the ICCB FY 1980 budget, and total costs for the project were a part of the ICCB FY 1981 budget proposals. Monies were not appropriated in either year. The delay in constructing this needed facility is adding over a million dollars a year in construction costs. The project is designed to provide a much needed library and student activities center, and will include:

| <u>Room Category</u> | <u>NASF</u> | |
|----------------------|-------------|------------------|
| Classrooms | 3,960 | |
| Laboratories | 2,160 | |
| Offices | 5,100 | |
| Study (Library) | 20,619 | |
| Special Use | 22,150 | |
| Total NASF | 53,989 | |
| Total GSF | 75,000 | efficiency = 72% |

The proposed budget for this project is:

| <u>Budget Category</u> | <u>State Funds</u> | <u>Local Funds</u> | <u>Total</u> |
|------------------------|--------------------|--------------------|--------------|
| Building | \$7,347,300 | \$2,449,100 | \$ 9,796,400 |
| Utilities | 173,900 | 58,000 | 231,900 |
| Site | 486,800 | 162,300 | 649,100 |
| Total | \$8,008,000 | \$2,669,400 | \$10,677,400 |

Construction cost per GSF = \$109

One small reimbursement totaling \$79,700 is being requested.

District No. 523 - Kishwaukee - Science Building

The College currently houses most of its science program, including the science teaching laboratories, in temporary facilities constructed over eleven years ago. These facilities have become overcrowded, difficult to maintain, energy inefficient, and inadequate for the types of programs and courses for which they must be used. This science wing was included in and approved as part of the College's original master plan and was approved by the ICCB for the FY 1981 budget, but it was not funded.

The proposed project will provide:

| <u>Room Category</u> | <u>NASF</u> | |
|-----------------------|-------------|------------------|
| Classrooms | 2,900 | |
| Teaching Laboratories | 7,742 | |
| Offices | 3,535 | |
| Special Use | 1,062 | |
| General Use | 2,960 | |
| Support Facilities | 1,089 | |
| Total NASF | 19,288 | |
| Total GSF | 27,318 | efficiency = 71% |

The proposed budget for this project includes:

| <u>Budget Category</u> | <u>State Funds</u> | <u>Local Funds</u> | <u>Total</u> |
|------------------------|--------------------|--------------------|--------------|
| Building | \$2,482,100 | \$ 827,300 | \$3,309,400 |
| Movable Equipment | 20,200 | 6,700 | 26,900 |
| Total | \$2,502,300 | \$ 834,000 | \$3,336,300 |

Construction costs per GSF = \$101

Four reimbursements/credits totaling \$105,100 are also being requested.

District No. 501 - Kaskaskia - Science Building

Kaskaskia College has been requesting this facility for some time, but it has not been on the recommended priority listing in the past. This project is designed to replace the temporary buildings which have been in use for over twelve years, and have become difficult and costly to maintain. They are also extremely energy inefficient. These temporary buildings currently house science classrooms and laboratories and occupational laboratories for the career oriented programs. If this project is funded, these programs will be moved to the new facilities and the temporary buildings will be demolished.

The proposed building will include:

| <u>Room Category</u> | <u>NASF</u> | |
|-----------------------|-------------|------------------|
| Classrooms | 900 | |
| Teaching Laboratories | 16,100 | |
| Offices | 1,000 | |
| Study | 400 | |
| Support | 4,150 | |
| Total NASF | 22,550 | |
| Total GSF | 35,114 | Efficiency = 65% |

The estimated budget for the project is:

| <u>Budget Category</u> | <u>State Funds</u> | <u>Local Funds</u> | <u>Total</u> |
|------------------------|--------------------|--------------------|--------------|
| Building | \$2,625,000 | \$875,000 | \$3,500,000 |

Construction costs per GSF = \$86

Three reimbursements/credits totaling \$348,300 are also being requested.

District No. 517 - Lake Land - Parking Lot

Lake Land College has recognized the need for additional parking for its commuter students for some time. They have repeatedly requested this in their annual submission of RAMP/CC. ICCB policy provides a formula for determining such eligibility; and using fall 1979 enrollment figures, the College is eligible for 445 spaces. This project would provide 440 spaces.

The estimated budget includes:

| <u>Budget Category</u> | <u>State Funds</u> | <u>Local Funds</u> | <u>Total</u> |
|------------------------|--------------------|--------------------|--------------|
| Site Improvements | \$ 303,700 | \$ 101,200 | \$ 404,900 |

The cost would be approximately \$920 per parking space.

A reimbursement/credit of \$21,600 for an energy management system is also requested.

District No. 507 - Danville - Parking Lots and Site Improvements

Danville Area Community College is requesting FY 1982 funding for the site development and improvements related to the Phase IV rehabilitation project. The funds requested would provide for the demolition of two buildings (numbers 4 and 6); the construction of parking areas (120 spaces) and access roadways connecting these areas to existing access roads; and the construction of connecting sidewalks, installation of improved campus lighting, and landscaping.

Using fall 1979 enrollment figures, the College is eligible for the requested parking facilities. No breakout of the budget was provided and, therefore, the cost per parking space cannot be computed.

The estimated budget for the total project is:

| <u>Budget Category</u> | <u>State Funds</u> | <u>Local Funds</u> | <u>Total</u> |
|------------------------|--------------------|--------------------|--------------|
| Site | \$ 314,100 | \$ 104,700 | \$ 418,800 |

A reimbursement/credit of \$104,700 is also being requested to defray the local share of the cost of this project.

District No. 504 - Triton - Remodel Technology, Science, and Health Buildings

The recent completion of the locally-funded technology building on the East Campus, and the expected completion in 1981 of the Community Careers Center will allow the College to locate many of its technical/career programs in new, specially designed facilities. The three buildings were constructed as part of the Phase I construction at the College, and this vacated space can now be remodeled to adequately house other vocational programs needing additional space.

All of the remodeled space will be used for instructional purposes. The Knol Technology Center will be remodeled to house architectural and technical drafting. The Rizzo Health Building will house respiratory care, operating room technology, and medical assistance programs which are currently being taught in overcrowded, unsuitable facilities. The Jones Business Hall, after remodeling, will provide a data processing center including a study laboratory as well as general purpose classrooms.

The estimated budget includes:

| <u>Budget Category</u> | <u>State Funds</u> | <u>Local Funds</u> | <u>Total</u> |
|------------------------|--------------------|--------------------|--------------|
| Remodeling | \$1,435,000 | \$ 478,300 | \$1,913,300 |

District No. 511 - Rock Valley - Technology Building

The College is requesting a technology building to house three major programs: automotive technology, welding, and machine trades technology. Currently, the automotive technologies are taught twelve miles from the campus, an area inaccessible to many students. The advisory council has suggested that it be moved to the campus and expanded. The machine trades program has consistently had maximum enrollments in inadequate facilities, and welding is currently taught in rented facilities.

The proposed building would include:

| <u>Room Category</u> | <u>NASF</u> | |
|-----------------------|-------------|------------------|
| Classrooms | 4,160 | |
| Teaching Laboratories | 21,298 | |
| Offices | <u>528</u> | |
| Total NASF | 25,986 | |
| Total GSF | 35,116 | efficiency = 74% |

The estimated budget would be:

| <u>Budget Category</u> | <u>State Funds</u> | <u>Local Funds</u> | <u>Total</u> |
|------------------------|--------------------|--------------------|--------------------|
| Building | \$3,858,300 | \$1,286,100 | \$5,144,400 |
| Movable Equipment | 164,300 | 54,700 | 219,000 |
| Site | 71,300 | 23,700 | 95,000 |
| Utilities | 75,000 | 25,000 | 100,000 |
| Total | <u>\$4,168,900</u> | <u>\$1,389,500</u> | <u>\$5,558,400</u> |

Construction costs per GSF = \$137

Various reimbursements/credits are being requested totaling \$20,200.

District No. 509 - Elgin - Purchase and Renovate North Annex Building

In 1969, the College entered into a lease/purchase agreement with a group of local businessmen who agreed to construct a classroom building on land adjacent to the campus. This lease will expire in August 1981 and the College would like to exercise the purchase clause of the agreement. The College has used the building constantly since 1969 for classes and needs the space to continue current programs. The final payment of \$270,000 will complete the lease/purchase agreement and give title of the building to the College. To make the building more efficient and usable, the roof and roof-mounted HVAC system need to be replaced.

The renovation is estimated to cost \$620,000.

The building contains:

| <u>Room Category</u> | <u>NASF</u> | |
|-----------------------|-------------|------------------|
| Classrooms | 5,687 | |
| Teaching Laboratories | 11,017 | |
| Offices | 2,487 | |
| Other | <u>729</u> | |
| Total NASF | 19,920 | |
| Total GSF | 25,600 | efficiency = 78% |

The estimated budget includes:

| <u>Budget Category</u> | <u>State Funds</u> | <u>Local Funds</u> | <u>Total</u> |
|------------------------|--------------------|--------------------|-------------------|
| Building (purchase) | \$ 202,500 | \$ 67,500 | \$ 270,000 |
| Remodeling | 465,000 | 155,000 | 620,000 |
| Total | <u>\$ 667,500</u> | <u>\$ 222,500</u> | <u>\$ 890,000</u> |

In addition, two projects (credit of \$155,500 and land reimbursement of \$65,800) are being requested.

District No. 536 - Lewis & Clark - Handicapped Accessibility Remodeling

The Lewis & Clark campus consists primarily of several buildings built in the early 1900's. The enactment of Section 504 of the Rehabilitation Act of 1973 has caused colleges to look at their facilities in order to be in compliance with the Act. All colleges were required to have complete program accessibility by June 1980, but lack of funds has postponed this target date for many colleges.

Lewis & Clark contracted with the architectural firm of Fitch-LaRocco to survey the buildings and provide an estimate of the costs to put them in compliance.

The scope and related costs requested are:

| | |
|------------------------------------|----------------|
| Four Elevators | \$215,000 |
| Wheel Chair Lift | 5,000 |
| Ramps (interior & exterior) | 43,000 |
| Drinking Fountains | 5,000 |
| Telephones | 5,000 |
| Doors | 11,600 |
| Washrooms | <u>82,000</u> |
| Sub Total | \$366,600 |
| Escalation, Contingency & A/E fees | <u>223,369</u> |
| Total Estimate | \$589,969 |

State funding of \$442,500 (75%) is being requested.

Category II - Energy-Related

District No. 529 - Illinois Eastern - Wabash Valley

Wabash Valley Community College teaches a program in coal mining technology, which is a high priority program in today's energy conscious environment. They have requested state funding (100%) for the expensive technical teaching equipment. They have provided a listing of \$510,000 worth of needed equipment. State funding of \$382,500 (75%) is being requested.

District No. 530 - John A. Logan

The College has had a professional survey of its heating and lighting to determine how energy can be conserved by retrofitting its existing system. A cost estimate of \$60,877 was submitted and the request is for 75% state funding (\$45,658). This work would include checking and adjusting air handling units, insulation of the deaerator on the boiler, installation of equipment controls, and provision for controls and equipment for the humidifier.

District No. 504 - Triton - Energy Modifications

The Triton request is divided into two categories--retrofitting projects with a payback period of approximately three years and projects with payback periods ranging from three to ten years. The first category has been submitted for federal funding, and grant awards will be announced in the near future.

The first category, estimated at \$417,400 (state funds of \$140,321 requested), includes providing individual hot water heaters, a centralized computerized energy management system, variable air volume conversion, and the conversion to a more energy efficient outdoor lighting system. The College originally requested \$300,600 in state funds, but a \$160,279 grant from federal sources for this project was deleted from the request.

The second category is estimated to cost \$1,127,000 (\$845,900 of state funds) and consists of replacing single pane glass with insulated windows and upgrading of the insulation of the roof.

District No. 539 - John Wood - Solar Application

The College is in the process of designing and building an agricultural center at Perry, Illinois. This building has been designed to use a heat pump for heating and cooling, and the College would like to add solar panels at a cost of \$111,000 (\$83,300 state funds) to increase the efficiency of the unit and to help lower operating costs. This solar heating unit could also be used as a demonstration center in this rural, agricultural section of Illinois.

District No. 535 - Oakton - Solar Heating

Phase I of the new Oakton Community College campus has been completed. As part of the design of the facility, solar heating for hot water was considered. The Oakton Board of Trustees asked for and received approval to locally fund the necessary preliminary work. As a consequence, roof studs for future solar panels were installed during construction. They are now requesting the necessary funding of \$965,857 in state funds (total project cost \$1,287,809) to complete this system by installing the solar panels and other necessary equipment to make the system operational.

Section II

Historical Perspective of Capital Budget Requests

Table 2 lists the capital budget request for eight years (FY 1975 - FY 1982). This table presents the requests by the colleges; the actions taken on the requests by the ICCB, the IBHE, and the Legislature; and the final appropriation as approved by the Governor. The annual dollar amounts requested by the colleges have ranged from \$105 million to over \$160 million. The ICCB has recommended one-half or less of the colleges' requests most years, and the IBHE recommendation has been approximately one-half of the ICCB recommendation. Legislative approval has been somewhat less, with the final appropriations signed by the Governor consistently in the \$13-\$15 million dollar range.

Table 3 lists by college the state appropriations for building purposes since 1966. A total is shown by fiscal year appropriation as well as by college. The grand total of \$364.6 million does indicate that the State of Illinois has contributed rather substantially to the building of facilities for community college education.

Illinois Community College Board

Table 2

CAPITAL BUDGET REQUESTS AND APPROPRIATIONS
(FY 1975 - FY 1982)
(State Dollars)

| | <u>FY 1975</u> | <u>FY 1976</u> | <u>FY 1977</u> | <u>FY 1978</u> | <u>FY 1979</u> | <u>FY 1980</u> | <u>FY 1981</u> | <u>FY 1982</u> |
|---|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|
| Local District Request | \$156,776,496 | \$163,964,969 | \$105,451,709 | \$153,676,138 | \$145,293,928 | \$142,597,260 | \$113,776,836 | \$130,817,256 |
| ICCB Recommendations | \$ 65,262,656 | \$ 95,110,919 | \$ 61,383,876 | \$ 85,033,268 | \$ 45,256,633 | \$ 35,795,908 | \$ 30,619,153 | \$ 24,051,436 |
| IBHE Recommendations | \$ 32,129,641 | \$ 32,852,527 | \$ 33,982,760 | \$ 32,338,851 | \$ 22,771,800 | \$ 24,633,900 | \$ 15,532,400 | \$ |
| Legislative Approval | \$ 13,233,450 | \$ 35,250,027 | \$ 14,634,277 | \$ 26,028,246 | \$ 9,437,000 | \$ 13,763,000 | \$ 13,062,500 | \$ |
| Governor's Final Approval (Appropriated) | \$ 13,233,450 | \$ 15,845,303 | \$ 14,634,277 | \$ 15,638,130 | \$ 4,631,600 | \$ 13,256,700 | \$ 13,062,500 | |

Illinois Community College Board
Table 3

SUMMARY OF COMMUNITY COLLEGE CAPITAL REVENUE FROM STATE SOURCES--PROJECTS APPROPRIATED AND FUNDED FOR COMMUNITY COLLEGE CONSTRUCTION FY 1966 THROUGH FY 1980 (EXCLUDING FY 1974 WHEN THERE WERE NO NEW APPROPRIATIONS)

| Dist. No. | Colleges | 74th Biennium (FY 1966 & 67) | 75th Biennium (FY 1968 & 69) | 76th Biennium (FY 1970 & 71) | FY 1972 | FY 1973(d) | SB 1424 FY 1975 | HB 289 FY 1976 |
|-----------|-----------------------------|------------------------------|------------------------------|------------------------------|--------------|-------------|-----------------|----------------|
| 501 | Kaskaskia | \$ | \$ 3,180,000 | \$ 1,615,000 | \$ | \$ | \$ | \$ |
| 502 | DuPage | | 11,930,000 | 4,285,000 | | | 54,984 | |
| 503 | Black Hawk | | | | | | | |
| | Black Hawk Q.C. | 3,665,000 | 4,150,000 | | | | | |
| | Black Hawk East | | | | | | | 2,705,996 |
| 504 | Triton | 3,755,000 | 6,155,000 | 3,320,000 | | | | 526,611 |
| 505 | Packland | | 3,665,000 | 4,240,000 | | | | |
| 506 | Sauk Valley | 3,285,000 | 3,360,000 | | | | | |
| 507 | Danville | | 2,315,000 | 1,205,000 | | | | 0 |
| 508 | Chicago | | | | | | | |
| | Kennedy-King | | 22,020,000 | | | | | |
| | Loop | | | | | | 1,170,809 | |
| | Malcolm X | | 10,835,000 | | | | | |
| | Truman | | | | 12,135,000 | | | |
| | Olive-Harvey | | | | | | | |
| | Richard J. Daley | | | | | | | |
| | Wilbur Wright | 2,570,000 | | 750,000 | | | 331,000 | |
| | Urban Skills | | | | | | | |
| | City Wide | | | | | | | |
| 509 | Elgin | | 4,010,000 | 1,680,000 | | | | |
| 510 | Thornton | | 5,490,000 | 4,875,000 | | | | |
| 511 | Rock Valley | 3,690,000 | 5,230,000 | 515,000 | | | | |
| 512 | William R. Harper | 3,425,000 | 4,530,000 | 2,120,000 | | | 2,981,000 | b |
| 513 | Illinois Valley | | 3,845,000 | 4,250,000 | | | | 187,500 |
| 514 | Illinois Central | | 5,840,000 | 7,290,000 | | | | |
| 515 | Prairie State | | | 6,145,000 | | | | |
| 516 | Waubensee | | 3,135,000 | 3,300,000 | | | | |
| 517 | Lake Land | | 2,300,000 | 2,440,000 | | | | 1,435,957 |
| 518 | Carl Sandburg | | | | 4,800,000 | | 705,000 | |
| 519 | Highland | | 2,220,000 | 2,565,000 | | | | |
| 520 | Kankakee | | 2,550,000 | 2,355,000 | | | | |
| 521 | Rend Lake | | 2,230,000 | 2,875,000 | | | | |
| 522 | Belleville | | 3,330,000 | 2,897,100 | | | 300,000 | b |
| 523 | Kishwaukee | | 1,565,000 | 2,260,000 | | | | |
| 524 | Macaine Valley | | 3,715,000 | 2,040,000 | | | 3,696,001 | |
| 525 | Joliet | | 5,185,000 | 5,005,000 | | | 48,790 | |
| 526 | Lincoln Land | | 2,175,000 | 4,875,000 | | | | |
| 527 | Morton | | | | 7,445,000 | | | |
| 528 | McHenry | | | | 3,675,000 | | | |
| 529 | Illinois Eastern | | | | | | | |
| | Lincoln Trail | | | 2,457,000 | | | | |
| | Olney Central | | | | | 2,500,000 | | |
| | Wabash Valley | | | 1,575,000 | | | | 744,316 |
| | Frontier | | | | | | | |
| 530 | John A. Logan | | | 4,110,000 | | | | |
| 531 | Shawnee | | | | 2,500,000 | | | |
| 532 | Lake County | | | 4,500,000 | | | | |
| 533 | Southeastern | | | | 3,265,000 | | | |
| 534 | Spoon River | | | 2,580,000 | | 1,800,000 | | |
| 535 | Oakton | | | | | | | 9,495,956 |
| 536 | Lewis & Clark | | | | 3,000,000 | | | 519,408 |
| 537 | Richland | | | | | | | |
| 538 | John Wood | | | | | | | |
| | Illinois Community Colleges | | | | | | | |
| | SUBTOTALS | \$20,490,000 | \$124,930,000 | \$84,974,100 | \$36,815,000 | \$4,300,000 | \$ 9,288,404 | \$15,413,218 |
| 601 | SCC, East St. Louis | | | | | 400,000 | 4,000,000 | 2,210,000 |
| | STATE TOTALS | \$20,490,000 | \$124,930,000 | \$84,974,100 | \$36,815,000 | \$4,700,000 | \$13,288,404 | \$17,623,218 |

- a) Not a new appropriation--transfer from reappropriation.
- b) Funds were appropriated for projects but vetoed by the Governor.
- c) House Bill 3423 (Public Act 80-1520).
- d) No new funds appropriated in FY 1974.
- e) Appropriation in House Bill 3423.
- f) \$1,776,000 lump sum for correcting construction deficiencies.
- g) Senate Bill 1436.

Illinois Community College Board

Table 3
(Continued)

SUMMARY OF COMMUNITY COLLEGE CAPITAL REVENUE FROM STATE SOURCES -- PROJECTS APPROPRIATED
AND FUNDED FOR COMMUNITY COLLEGE CONSTRUCTION FY 1966 THROUGH FY 1980
(EXCLUDING FY 1974 WHEN THERE WERE NO NEW APPROPRIATIONS)

| Dist. No. | College | SB 1936 FY 1977 | SB 496 FY 1978 | SB 1601 FY 1979 | HB 2427 FY 1980 | SB 1665 FY 1981 | Total Appropriated To Date |
|-----------|-----------------------------|--------------------|-------------------|--------------------|--------------------|--------------------|----------------------------------|
| 501 | Kaskaskia | \$ | \$ | \$ | \$ | \$ | 4,795,000 |
| 502 | DuPage | 1,058,802 | | | 11,190,400 | | 12,249,202 |
| 503 | Black Hawk | | | | | | |
| | Black Hawk O.C. | | | 55,700 | | | 55,700 |
| | Black Hawk East | | | | | | 2,705,395 |
| 504 | Triton | | 6,680,000c | | | | 6,680,000 |
| 505 | Parkland | | | | | | 7,905,000 |
| 506 | Sack Valley | | | | | | 5,445,000 |
| 507 | Darville | 72,700 | | | | 3,165,500 | 3,238,200 |
| 508 | Chicago City | 964,173 | | | | | 964,173 |
| | Kennedy-king | | | | | | 22,020,000 |
| | Loop | 5,512,629 | | | | | 5,512,629 |
| | Malcolm X | | | | | | 10,535,000 |
| | Truman | | | | | | 12,135,000 |
| | Olive-Harvey | | | | | | |
| | Richard J. Daley | | | | | | |
| | Wilbur Wright | | | | | | 3,751,000 |
| | Skills Center | | | | | | |
| | City Wide | | | | | | |
| 509 | Elgin | | | | | | 5,690,000 |
| 510 | Thornton | | | | | | 10,365,000 |
| 511 | Rock Valley | | | | | | 9,435,000 |
| 512 | William R. Harper | 2,198,653 | 2,241,125 | | | | 4,439,778 |
| 513 | Illinois Valley | | | | 850,000g | | 850,000 |
| 514 | Illinois Central | | | | | | 13,130,000 |
| 515 | Prairie State | | | | | | 6,145,000 |
| 516 | Waubesa | | | | | | 5,435,000 |
| 517 | Lake Land | | | | | | 6,175,957 |
| 518 | Carl Sandburg | | | | f | | 5,505,500 |
| 519 | Highland | | | | | | 4,785,000 |
| 520 | Kankakee | | | | | | 4,855,000 |
| 521 | Rend Lake | | | | f | | 5,105,000 |
| 522 | Gelleville | | 3,300,000 | | | | 3,300,000 |
| 523 | Kishwaukee | | | | | | 3,325,000 |
| 524 | Moraine Valley | | | | | | 9,451,891 |
| 525 | Joliet | | 19,000 | | | | 19,000 |
| 526 | Lincoln Land | | | | | | 7,050,000 |
| 527 | Morton | | | 1,500,000e | | | 1,500,000 |
| 528 | McHenry | | | | | | 3,575,000 |
| 529 | Illinois Eastern | | | | | | |
| | Lincoln Trail | | | | f | | 2,457,000 |
| | Olney Central | | | | f | | 2,500,000 |
| | Wabash Valley | 660,413 | | | | | 660,413 |
| | Frontier | | | | | | |
| 530 | John A. Logan | | 137,500 | | | | 137,500 |
| 531 | Shawnee | | 35,000 | | | | 35,000 |
| 532 | Lake County | 3,212,475 | 13,000 | | | | 3,225,475 |
| 533 | Southeastern | | 37,000 | | | | 37,000 |
| 534 | Spoon River | | | | | | 4,380,000 |
| 535 | Oakton | 954,432 | | 1,475,900 | | 9,896,900 | 11,327,232 |
| 536 | Lewis & Clark | | 2,795,505 | | | | 2,795,505 |
| 537 | Richland | | | | | | |
| 539 | John Wood | | | | 290,300 | | 290,300 |
| | Illinois Community Colleges | | | | 1,776,000f | | 1,776,000 |
| | SUBTOTALS | 514,634,277 | 515,308,130 | 53,031,600 | 514,106,700 | 513,062,500 | 1,530,148,207 |
| 601 | SEC, East St. Louis | | 330,000a | 1,400,000 | | | 1,730,000 |
| | STATE TOTALS | 514,634,277 | 515,638,130 | 54,431,600 | 514,106,700 | 513,062,500 | 1,531,878,207 |

- a) Not a new appropriation--transferred from reappropriation.
- b) Funds were appropriated for projects but vetoed by the Governor.
- c) House Bill 3423 (Public Act 80-1520).
- d) No new funds appropriated in FY 1974.
- e) Appropriation in House Bill 3423.
- f) \$1,776,000 lump sum for correcting construction deficiencies.
- g) Senate Bill 1436.

Section III

Total Requests by Colleges for FY 1982

Section III presents all requests for state monies as requested by colleges in the RAMP/CC submission. Table 4 lists the state dollars requested for new construction projects. Table 5 provides the scope for each of the new projects requested. Table 6 lists in district order all reimbursement requests from the RAMP/CC, and Table 7 provides a summary of all state dollars requested by each college. It is from these listings that a capital budget was developed.

In preparing for the budget process, several meetings were held with the colleges. Because of current fiscal limitations, the colleges were urged to request only new projects urgently needed and easily justified. With these constraints, 45 new projects were requested with a total request of almost \$67 million of state funds. These dollar amounts are shown on Table 7 in three categories--General Projects, Handicapped Accessibility Remodeling, and Energy Related Remodeling.

Reimbursements are defined as monies expended by the colleges which exceed 25% of any approved construction project. The colleges were requested to list all such reimbursements for which they feel they are entitled. This request was made to help the ICCB staff develop a complete listing of projects, and a dollar amount, which could be used when discussing the magnitude of the reimbursement problem. The figures shown on the second half of Table 7 indicate that the dollar amounts by college range from zero to almost \$10 million. This is not intended to be an exhaustive listing, but the staff feels it is becoming more accurate. However, for various reasons many of the projects requested by the colleges for reimbursements may not qualify. When and if reimbursement funds become available, each individual project will be analyzed for eligibility.

Illinois Community College Board

Table 4

LISTING OF NEW PROJECT REQUESTS BY ILLINOIS PUBLIC COMMUNITY COLLEGES
FOR FY 1982 BY BUDGET CATEGORY AND SOURCE OF FUNDS
(TABLE 2.0 RAMP/CC)

| Dist. No. | College/Projects | BUDGET CATEGORIES | | | | | | PROJECTED SOURCE OF FUNDING | | | |
|-----------|---|--------------------|---------|-----------|-----------|-----------------|-----------|-----------------------------|------------|-----------|------------|
| | | Building Additions | Land | Equipment | Utilities | Remodel./Rehab. | Site | Planning | State | Local | Total |
| 501 | Kaskaskia Replace Temporary Buildings | 3,500,000 | | | | | | | 2,625,000 | 875,000 | 3,500,000 |
| 502 | DuPage Parking Lot-Road-Lighting | | | | | | 550,000 | | 412,500 | 137,500 | 550,000 |
| | Physical Education Facility | 8,000,000 | 410,256 | 410,256 | 307,692 | | 410,256 | 717,950 | 7,692,308 | 2,564,102 | 10,256,410 |
| | Fine Performing Arts Center | 10,000,000 | 512,820 | 512,820 | 384,615 | | 512,820 | 897,437 | 9,615,384 | 3,205,128 | 12,820,512 |
| | TOTAL | 18,000,000 | 923,076 | 923,076 | 692,307 | | 1,473,076 | 1,615,387 | 17,720,192 | 5,906,730 | 23,626,922 |
| 504 | Triton Fine Arts Building | | | | | 1,919,400 | | | 1,919,400 | | 1,919,400 |
| | Cernan Space Center | | | | | | | | | | |
| | East Campus Site Improvement | | | | | | 1,956,100 | | 1,467,000 | 489,100 | 1,956,100 |
| | Energy Conservation | | | | | 417,400 | | | 300,600 | 116,800 | 417,400 |
| | Remodel Tech. Science Health | | | | | 1,913,300 | | | 1,435,000 | 478,300 | 1,913,300 |
| | Energy Conservation Measures | | | | | 1,127,800 | | | 845,900 | 281,900 | 1,127,800 |
| | W. Campus Roads & Park Resurf. | | | | | | 1,307,900 | | 980,900 | 327,000 | 1,307,900 |
| | TOTAL | | | | | 5,377,900 | 3,264,000 | | 6,948,800 | 1,693,100 | 8,641,900 |
| 505 | Parkland Theater/Lecture Hall | 3,248,700 | | 56,400 | 87,000 | | 47,000 | | 2,579,400 | 659,700 | 3,248,100 |
| 506 | Sauk Valley Repair Construction Deficiency | | | | | 3,156,700 | | | 3,156,700 | | 3,156,700 |
| 507 | Danville Steam Line Repairs | | | | 96,200 | | | | 96,200 | | 96,200 |
| | Remodel Buildings 8, 9, & 10 | | | | | 2,781,900 | | | 2,086,400 | 695,500 | 2,781,900 |
| | Site Development | | | | | | 418,800 | | 314,100 | 104,700 | 418,800 |
| | TOTAL | | | | 96,200 | 2,781,900 | 418,800 | | 2,496,700 | 800,200 | 3,296,900 |
| 509 | Elgin North Annex | 270,000 | | | | 620,000 | | | 667,500 | 222,500 | 890,000 |
| 511 | Rock Valley Technology Building | 5,144,400 | | 219,000 | 100,000 | | 95,000 | | 4,168,900 | 1,389,500 | 5,558,400 |
| 514 | Illinois Central Planning | | | | | | | 200,000 | 150,000 | 50,000 | 200,000 |
| 517 | Lake Land Parking Lot | | | | | | 404,900 | | 303,700 | 101,200 | 404,900 |
| 518 | Carl Sandburg Maintenance Garage | 423,531 | | | | | | | 317,648 | 105,883 | 423,531 |
| | Playing Fields & Parking | | | | | | 437,380 | | 328,035 | 109,345 | 437,380 |
| | TOTAL | 423,531 | | | | | 437,380 | | 645,683 | 215,228 | 860,911 |

FY 1982 Capital
Budget Request

Illinois Community College Board

Table 4
(Continued)

LISTING OF NEW PROJECT REQUESTS BY ILLINOIS PUBLIC COMMUNITY COLLEGES
FOR FY 1982 BY BUDGET CATEGORY AND SOURCE OF FUNDS
(TABLE 2.0 RAMP/CC)

FY 1982 Capital
Budget Request

| Dist. No. | College/Projects | BUDGET CATEGORIES | | | | | | PROJECTED SOURCE OF FUNDING | | | |
|--------------|---|-----------------------|-------------|-------------|-------------|--------------|-------------|-----------------------------|--------------|--------------|--------------|
| | | Building Additions | Land | Equipment | Utilities | Reliab. / | Site | Planning | State | Local | Total |
| 523 | Kishwaukee Science Building | 3,614,833 | | 26,900 | | | | | 2,731,300 | 910,433 | 3,641,733 |
| 525 | Joliet Exterior Repairs | | | | | 220,000 | | | 220,000 | | 220,000 |
| | Window Replacements | | | | | 2,000,000 | | | 2,000,000 | | 2,000,000 |
| | Parking Lot | | | | | | 391,950 | | 293,963 | 97,987 | 391,950 |
| | North Campus Site | | 1,050,000 | | | | | | 787,500 | 262,500 | 1,050,000 |
| | TOTAL | | 1,050,000 | | | 2,220,000 | 391,950 | | 3,301,463 | 360,487 | 3,661,950 |
| 527 | Morton Tennis Court | | | | | | 75,000 | | 56,300 | 18,700 | 75,000 |
| 528 | Monterey Retrofit HVAC | | | | | 192,000 | | 20,000 | 159,000 | 53,000 | 212,000 |
| | Storage Building | 60,000 | | | | | | | 45,000 | 15,000 | 60,000 |
| | TOTAL | 60,000 | | | | 192,000 | | 20,000 | 204,000 | 68,000 | 272,000 |
| 529 | Illinois Eastern Lincoln Trail HVAC Renovation | | | | | 500,000 | | | 500,000 | | 500,000 |
| | Wabash Valley Coal Mining Equipment | | | 510,000 | | | | | 510,000 | | 510,000 |
| | TOTAL | | | 510,000 | | 500,000 | | | 1,010,000 | | 1,010,000 |
| 530 | John A. Logan Energy Conservation Retrofit | | | | | 60,877 | | | 45,658 | 15,219 | 60,877 |
| | Handicapped Remodeling | | | | | 17,757 | | | 13,318 | 4,439 | 17,757 |
| | TOTAL | | | | | 78,634 | | | 58,976 | 19,658 | 78,634 |
| 535 | Oakton Solar Heating Project | 1,287,809 | | | | | | | 965,457 | 321,952 | 1,287,809 |
| 536 | Lewis & Clark Learning Resources Center | 9,796,400 | | | 231,900 | | 647,100 | | 8,008,000 | 2,669,400 | 10,677,400 |
| | Handicapped Remodeling | | | | | 590,000 | | | 442,500 | 147,500 | 590,000 |
| | Renovate Main Complex | | | | | 8,274,900 | | | 6,205,500 | 2,069,500 | 8,274,900 |
| | TOTAL | 9,796,400 | | | 231,900 | 8,864,900 | 647,100 | | 14,656,000 | 4,885,400 | 19,541,400 |
| 539 | John Wood Solar Application Master Plan | | | | | 111,000 | | | 83,300 | 27,700 | 111,000 |
| | TOTAL | | | | | 111,000 | | 30,000 | 105,300 | 35,200 | 141,000 |
| 601 | SCC - East St. Louis Phone, Burglar, & Fire Alarms | | | | 133,000 | | | | 133,000 | | 133,000 |
| | Grounds Maintenance Equipment | | | 22,000 | | | | | 22,000 | | 22,000 |
| | Officer Building | | | | | 115,000 | | | 115,000 | | 115,000 |
| | Phase II - S.T.C. | 2,500,000 | | | | | | | 2,500,000 | | 2,500,000 |
| | Parcel B-1 | | 200,000 | | | | | | 200,000 | | 200,000 |
| | TOTAL | 2,500,000 | 200,000 | 22,000 | 133,000 | 115,000 | | | 2,970,000 | | 2,970,000 |
| | GRAND TOTALS | \$47,845,673 | \$2,173,076 | \$1,757,376 | \$1,340,407 | \$24,017,134 | \$7,256,206 | \$1,865,387 | \$67,522,271 | \$18,732,988 | \$86,255,259 |

Illinois Community College Board

Table 5

FUNCTION OF SPACE IN NEW AND REMODELED FACILITIES REQUESTED FOR FY 1982 FUNDING (AND THOSE RECOMMENDED)
(INCLUDING ALL NEW PROJECT MONIES REQUESTED IN RAMP/CC)

| Dist. No. | District | Projects | Classrooms 100 | Class Laboratories 200 | Office 300 | Study (Library) 400 | Special Use 500 | Athletic PE 500 | General Use 600 |
|----------------------------|---------------------|----------------------------------|-------------------|------------------------------|---------------|---------------------------|-----------------------|-----------------------|-----------------------|
| 501 | Kaskaskia | Applied Science Building | 900 | 16,100 | 1,000 | 400 | | | |
| 502 | DuPage | Parking Lots | | | | | | | |
| | | Physical Education Building | 3,600 | 5,000 | 2,000 | | | 61,800 | 25,000 |
| | | Fine Arts/Performing Arts | 5,000 | 25,000 | 3,750 | | 12,500 | | |
| 504 | Triton | Fine Arts - Construction Defects | No Data Provided | | | | | | |
| | | Cernan Construction Defects | | | | | | | |
| | | East Campus Site Improvements | | | | | | | |
| | | Energy Retrofit | | | | | | | |
| | | Remodel Technical Science Health | | | | | | | |
| | | Energy Modifications | | | | | | | |
| | | Renovate West Campus Site | | | | | | | |
| 505 | Parkland | Theater/Lecture Hall | | | 8,500 | | 7,500 | | |
| 506 | Sauk Valley | Construction Defects | | | | | | | |
| 507 | Danville | Construction Defects | | | | | | | |
| | | Remodel Buildings 8-9-10 | No Data Provided | | | | | | |
| | | Parking Site Development | | | | | | | |
| 509 | Elgin | Purchase & Remodel Building | 5,687 | 11,017 | 2,487 | | | | |
| 511 | Rock Valley | Tech Building | 4,160 | 21,298 | 528 | | | | |
| 514 | Illinois Central | Planning | | | | | | | |
| 517 | Lake Land | Parking Lot | | | | | | | |
| 518 | Carl Sandburg | Maintenance Building | | | | | | | |
| | | Site & Parking | | | | | | | |
| 523 | Kishwaukee | Science Building | 2,900 | 7,742 | 3,535 | | 1,062 | | 2,960 |
| 525 | Joliet | Exterior Defects | | | | | | | |
| | | Window Defects | | | | | | | |
| | | Parking Lots | | | | | | | |
| | | North Campus Site | | | | | | | |
| 527 | Morton | Tennis Courts | | | | | | | |
| 528 | McHenry | Retrofit HVAC | | | | | | | |
| | | Storage Building | | | | | | | |
| 529 | Illinois Eastern | | | | | | | | |
| | Lincoln Trail | HVAC Renovation | | | | | | | |
| | Wabash Valley | Energy Construction Equipment | | | | | | | |
| 530 | John A. Logan | Energy Retrofit | | | | | | | |
| | | Handicapped Remodeling | | | | | | | |
| 535 | Oakton | Solar Heating | | | | | | | |
| 536 | Lewis & Clark | Learning Resource Center | 3,960 | 2,160 | 5,100 | 20,619 | 22,150 | | |
| | | Handicapped Remodeling | | | | | | | |
| | | Renovate Main Campus | | | | | | | |
| 539 | John Wood | Solar Application | | | | | | | |
| | | Planning | | | | | | | |
| 601 | SCC, East St. Louis | Phone, Burglar and Fire Alarms | | | | | | | |
| | | Grounds Maintenance Equipment | | | | | | | |
| | | Renovate Officer Building | No Breakout Given | | | | | | |
| | | Phase II - S.T.C. | | | | | | | |
| Totals Requested | | | 26,207 | 88,317 | 26,900 | 21,019 | 43,212 | 61,800 | 27,960 |
| Totals Recommended by ICCB | | | 17,607 | 58,317 | 12,650 | 21,102 | 23,212 | -0- | 2,960 |

A = Previously submitted to CDB as possible construction defects or deficiencies.

FY 1982 Capital
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Illinois Community College Board

Table 5
(Continued)

FUNCTION OF SPACE IN NEW AND REMODELED FACILITIES REQUESTED FOR FY 1982 FUNDING (AND THOSE RECOMMENDED)
(INCLUDING ALL NEW PROJECT MONIES REQUESTED IN RAMP/CC)

| Dist. No. | District | Projects | Theater/ Auditorium 600 | Support Facilities 700 | Unclassified 000 | Total NASF* | Total GSF** | Recommended by ICCB |
|---------------------------|---------------------|----------------------------------|-------------------------------|------------------------------|---------------------|----------------|----------------|---------------------------|
| 501 | Kaskaskia | Applied Science Building | | 4,150 | | 22,550 | 35,114 | X |
| 502 | DuPage | Parking Lots | | | | | | |
| | | Physical Education Building | | 5,000 | | 102,400 | 181,740 | |
| | | Fine/Performing Arts | 43,750 | 10,000 | | 100,000 | 172,500 | |
| 504 | Triton | Fine Arts - Construction Defects | | | | | | A |
| | | Ceman Construction Defects | | | | | | A |
| | | East Campus Site Improvements | | | | | | |
| | | Energy Retrofit | | | | | | X |
| | | Remodel Technical Science Health | | | | | | X |
| | | Energy Modifications | | | | | | X |
| | | Renovate West Campus Site | | | | | | |
| 505 | Parkland | Theater/Lecture Hall | | | | 16,000 | 27,900 | |
| 506 | Sauk Valley | Construction Defects | | | | | | A |
| 507 | Danville | Construction Defects | | | | | | A |
| | | Remodel Buildings 8-9-10 | | | | | | |
| | | Parking Site Development | | | | | | X |
| 509 | Elgin | Purchase & Remodel Building | | | 729 | 19,920 | 25,600 | X |
| 511 | Rock Valley | Tech Building | | | | 25,986 | 35,116 | X |
| 514 | Illinois Central | Planning | | | | | | |
| 517 | Lake Land | Parking Lot | | | | | | X |
| 518 | Carl Sandburg | Maintenance Building | | 5,000 | | 5,000 | 6,000 | |
| | | Site & Parking | | | | | | |
| 523 | Kishwaukee | Science Building | | 1,089 | | 19,288 | 27,318 | X |
| 525 | Joliet | Exterior Defects | | | | | | A |
| | | Window Defects | | | | | | A |
| | | Parking Lots | | | | | | |
| | | North Campus Site | | | | | | |
| 527 | Morton | Tennis Courts | | | | | | |
| 528 | McHenry | Retrofit HVAC | | | | | | A |
| | | Storage Building | | 4,000 | | 4,000 | 4,200 | |
| 529 | Illinois Eastern | | | | | | | |
| | Lincoln Trail | HVAC Renovation | | | | | | A |
| | Wabash Valley | Energy Construction Equipment | | | | | | X |
| 530 | John A. Logan | Energy Retrofit | | | | | | X |
| | | Handicapped Remodeling | | | | | | |
| | | Solar Heating | | | | | | X |
| 535 | Oakton | Learning Resource Center | | | | 53,989 | 75,000 | X |
| 536 | Lewis & Clark | Handicapped Remodeling | | | | | | X |
| | | Renovate Main Campus | | | | | | |
| 539 | John Wood | Solar Application | | | | | | X |
| | | Planning | | | | | | |
| 601 | SCC, East St. Louis | Phone, Burglar and Fire Alarms | | | | | | |
| | | Grounds Maintenance Equipment | | | | | | |
| | | Renovate Officer Building | | | | | | |
| | | Phase II - S.T.C. | | | | 45,200 | 59,000 | |
| Totals Requested | | | 43,750 | 29,239 | 729 | 414,333 | 649,488 | |
| Total Recommended by ICCB | | | -0- | 5,239 | 729 | 141,733 | 198,148 | |

A - Previously submitted to COB as possible construction defects or deficiencies.
 X = Recommended by ICCB
 * Net Assignable Square Feet
 ** Gross Square Feet

Illinois Community College Board

Table 6

LISTING OF ALL REIMBURSEMENTS REQUESTED BY COLLEGES FOR FY 1982 (FY RAMP/CC, TABLE 2.0)

FY 1982 Capital Budget Request

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| Dist./College Project | Dollar Amounts by Budget Category | | | | | | | | Date Project Commenced | | Dollars Involved | |
|------------------------|-----------------------------------|--------------|-------------------|------------|-------------------------|--------------|-----------|--------------|------------------------|--------------|------------------|--------------|
| | Buildings & Fixed Equip. | Land | Movable Equipment | Utilities | Modelling & Rehabilitt. | Site | Planning | Total | Before 7-1-72 | After 7-1-72 | Before 7-1-72 | After 7-1-72 |
| | | | | | | | | | | | | |
| 501 Kaskaskia | | | | | | | | | | | | |
| Vo Tech Annex | \$ 205,300 | | | | | | | \$ 205,300 | 1977 | | \$ 205,300 | |
| Campus Land | | 64,600 | | | | | | 64,600 | 1966 | | 64,600 | |
| Equipment | | | 22,900 | | | | | 22,900 | 1972 | | | 22,900 |
| Fixed Equipment I | 120,100 | | | | | | | 120,100 | 1974 | | | 120,100 |
| Site Development (II) | | | | | | 247,800 | | 247,800 | 1969 | | 247,800 | |
| A + E Fees | | | | | | | 45,600 | 45,600 | 1966 | | 45,600 | |
| District Total | \$ 325,400 | \$ 64,600 | \$ 22,900 | \$ | \$ | \$ 247,800 | \$ 45,600 | \$ 706,300 | | | \$ 358,000 | \$ 348,300 |
| 502 DuPage | | | | | | | | | | | | |
| Buildings J-K-L | \$ 3,091,047 | \$ 1,368,750 | | \$ 190,603 | | \$ 236,607 | | \$ 4,887,007 | 4-68 | | \$ 4,887,007 | |
| Building M | 2,226,043 | 1,593,750 | | 39,750 | | 379,090 | | 4,238,633 | 5-72 | | 4,238,633 | |
| Instruct. 1-A Bld. | 298,481 | | | | | | | 298,481 | 7-70 | | 298,481 | |
| Master Planning | | | | | | | 84,127 | 84,127 | 1-67 | | 84,127 | |
| District Total | \$ 5,615,571 | \$ 2,962,500 | \$ | \$ 230,353 | \$ | \$ 615,697 | \$ 84,127 | \$ 9,508,248 | | | \$ 9,508,248 | \$ |
| 503-01 Black Hawk (QC) | | | | | | | | | | | | |
| 34th Avenue Bridge | | | | | | 265,600 | | 265,600 | 1967 | | 265,600 | |
| Outdoor Signage | | | | | | 25,800 | | 25,800 | 1974 | | | 25,800 |
| Building V | | | | | | 22,500 | 52,500 | 75,000 | 1970 | | 75,000 | |
| District Total | \$ | \$ | \$ | \$ | \$ | \$ 313,900 | \$ 52,500 | \$ 366,400 | | | \$ 340,600 | \$ 25,800 |
| 504-02 Black Hawk (E) | | | | | | | | | | | | |
| Increase-Phase IA&IB | \$ 241,900 | | | | | | | 241,900 | 1976 | | | 241,900 |
| Waste Water Treatment | | | | 75,000 | | | | 75,000 | 1970 | | 75,000 | |
| Parking Lot, Driveway | | | | | | 172,500 | | 172,500 | 1970 | | 172,500 | |
| Master Planning IA&IB | | | | | | | 32,500 | 32,500 | 1969 | | 32,500 | |
| Land-62A | | 46,500 | | | | | | 46,500 | 1969 | | 46,500 | |
| Movable Equipment | | | 375,000 | | | | | 375,000 | 1978 | | 375,000 | |
| District Total | \$ 241,900 | \$ 46,500 | \$ 375,000 | \$ 75,500 | \$ | \$ 172,500 | \$ 32,500 | \$ 943,400 | | | \$ 326,500 | \$ 616,900 |
| 504 Triton | | | | | | | | | | | | |
| Campus Land | | \$ 3,024,014 | | | | | | \$ 3,024,014 | 1966 | | \$ 3,024,014 | |
| District Total | \$ | \$ 3,024,014 | \$ | \$ | \$ | \$ | \$ | \$ 3,024,014 | | | \$ 3,024,014 | \$ |
| 505 Parkland | | | | | | | | | | | | |
| Land | | 49,600 | | | | | | 49,600 | 1967 | | 49,600 | |
| Phase II Interior | 758,715 | | | | | | | 758,715 | 72-73 | | 758,715 | |
| Phase II Landscape | | | | | | 571,058 | | 571,058 | 72-73 | | 571,058 | |
| Emergency Generator | 33,600 | | | | | | | 33,600 | 1975 | | 33,600 | |
| Phase III P.E. | 1,935,277 | | | | | | | 1,935,277 | 74-75 | | 1,935,277 | |
| Parking, Roads, Sewer | | | | | | 623,834 | | 623,834 | 72-73 | | 623,834 | |
| District Total | \$ 2,727,592 | \$ 49,600 | \$ | \$ | \$ | \$ 1,194,892 | \$ | \$ 3,972,084 | | | \$ 49,600 | \$ 3,922,484 |
| 506 Sauk Valley | | | | | | | | | | | | |
| Holdng Pond | | | | | | 63,400 | | 63,400 | 1976 | | 63,400 | |
| District Total | \$ | \$ | \$ | \$ | \$ | \$ 63,400 | \$ | \$ 63,400 | | | \$ | \$ 63,400 |
| 507 Danville | | | | | | | | | | | | |
| Building 7 | 450,000 | | | | | | | 450,000 | 1966 | | 450,000 | |
| Building 95 | 300,000 | | | | | | | 300,000 | 1974 | | | 300,000 |
| Building 5 | 375,000 | | | | | | | 375,000 | 1966 | | 375,000 | |
| Parking Lots | | 104,100 | | | | | | 104,100 | 1966 | | 104,100 | |
| Land Lab | | 31,800 | | | | | | 31,800 | 1974 | | | 31,800 |
| District Total | \$ 1,125,000 | \$ 135,900 | \$ | \$ | \$ | \$ | \$ | \$ 1,260,900 | | | \$ 929,100 | \$ 331,800 |

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Illinois Community College Board

Table 6
(Continued)

LISTING OF ALL REIMBURSEMENTS REQUESTED BY COLLEGES FOR FY 1982 (FY RAMP/CC, TABLE 2.0)

| Dist./College Project | Dollar Amounts by Budget Category | | | | | | | Date Project Commenced | | Dollars Involved | | |
|---|-----------------------------------|--------------|-------------------|------------|----------------------|------------|------------|------------------------|---------------|------------------|---------------|--------------|
| | Buildings & Fixed Equip. | Land | Movable Equipment | Utilities | Modelling & Rehabil. | Site | Planning | Total | Before 7-1-72 | After 7-1-72 | Before 7-1-72 | After 7-1-72 |
| 508 Chicago (Loop College) District Total | \$ | \$ | \$ | \$ | \$ | \$ | \$ 305,544 | \$ 305,544 | 9-72 | \$ | \$ 305,544 | \$ 305,544 |
| 509 Elgin Vo Tech. Building Site Development Phase I | \$ 1,914,800 | \$ | \$ | \$ 16,500 | \$ | \$ 481,400 | \$ 191,200 | \$ 2,122,500 | 9-76 | \$ | \$ 2,122,500 | \$ 502,800 |
| Interim Gym | 258,700 | | 207,500 | 13,300 | 61,000 | | 118,700 | 387,200 | 12-68 | 387,200 | | |
| North Annex Phase II | | | 23,800 | | 108,300 | 11,700 | 12,000 | 284,000 | 6-70 | 284,000 | | |
| Land Purchase | | 65,800 | 73,700 | | | | 34,300 | 108,000 | 7-72 | | 143,800 | 108,000 |
| Maintenance Building | 33,400 | | | | | | 6,100 | 65,800 | 10-74 | | 65,800 | |
| Baseball & Tennis | | | | | | 30,200 | 5,500 | 39,500 | 11-72 | | 39,500 | |
| District Total | \$ 2,206,900 | \$ 65,800 | \$ 318,300 | \$ 16,500 | \$ 169,300 | \$ 523,300 | \$ 389,200 | \$ 3,689,300 | | \$ 671,200 | \$ 3,018,100 | |
| 510 Thornton Main Campus Phase II District Total | \$ 2,873,250 | \$ 496,544 | \$ | \$ | \$ | \$ | \$ | \$ 496,544 | 1969 | \$ 496,544 | \$ 2,873,250 | \$ 2,873,250 |
| 511 Rock Valley Campus | \$ 1,242,000 | \$ | \$ | \$ | \$ | \$ | \$ | \$ 1,242,000 | | \$ 1,242,000 | \$ | \$ |
| Parking Lots | | | | | | 65,000 | | 65,000 | 8-73 | | 65,000 | |
| Student Center | | | | | 11,300 | | | 11,300 | 8-73 | | 11,300 | |
| Computer Center | | | | | 62,500 | | | 62,500 | 9-73 | | 62,500 | |
| Cl. I & II | | | | | 10,400 | | | 10,400 | 6-74 | | 10,400 | |
| Display Cases | | | | | 3,800 | | | 3,800 | 9-74 | | 3,800 | |
| ERC Alterations | | | | | 16,400 | | | 16,400 | 4-75 | | 16,400 | |
| Student Center | 3,800 | | | | | | | 3,800 | 5-75 | | 3,800 | |
| CAC Phase I | | | | | | | 2,300 | 2,300 | 7-75 | | 2,300 | |
| Electronics Lab | 1,100 | | | | | | | 1,100 | 8-75 | | 1,100 | |
| Dance Studio | | | | | 4,200 | | | 4,200 | 9-75 | | 4,200 | |
| CAC Phase I | 45,300 | | | | | | | 45,300 | 11-75 | | 45,300 | |
| Roof-Cl. I - Boiler | | | | | 7,200 | | | 7,200 | 9-77 | | 7,200 | |
| Bookstore | | | | | 17,700 | | | 17,700 | 6-78 | | 17,700 | |
| Roof-Cl. II | | | | | 6,100 | | | 6,100 | 8-78 | | 6,100 | |
| CAC Phase I | 45,200 | | | 5,000 | | | | 50,200 | 4-79 | | 50,200 | |
| District Total | \$ 1,337,400 | \$ | \$ | \$ 5,000 | \$ 139,600 | \$ 65,000 | \$ 2,300 | \$ 1,549,300 | | \$ 1,242,000 | \$ 307,300 | |
| 512 Harper Third Boiler Building I Building U Bldg. V & Greenhouse Campus | \$ | \$ | \$ | \$ 153,400 | \$ | \$ | \$ | \$ 153,400 | 1979 | \$ | \$ 153,400 | \$ 153,400 |
| Roof Replacement | 143,800 | | | | | | | 143,800 | 4-72 | 143,800 | | |
| Tennis, Track & PE Building M | 156,000 | | | | | | | 156,000 | 1973 | | 156,000 | |
| District Total | 151,700 | | | | | | | 151,700 | 1974 | | 151,700 | |
| Roof Replacement | | 1,350,000 | | | | | | 1,350,000 | 1966 | 1,350,000 | | |
| Tennis, Track & PE Building M | | | | 195,700 | | | | 195,700 | 1979 | | 195,700 | |
| District Total | 4,170,000 | | | | | 375,500 | | 375,500 | 1969 | 375,500 | | 4,170,000 |
| District Total | \$ 4,621,500 | \$ 1,350,000 | \$ | \$ 153,400 | \$ 195,700 | \$ 375,500 | \$ | \$ 6,696,100 | | \$ 1,869,300 | \$ 4,826,800 | |

FY 1982 Capital Budget Request

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Illinois Community College Board

Table 6
(Continued)

LISTING OF ALL REIMBURSEMENTS REQUESTED BY COLLEGES FOR FY 1982 (FY RAMP/CC, TABLE 2.0)

FY 1982 Capital
Budget Request

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| Dist./College Project | Dollar Amounts by Budget Category | | | | | | | Date Project Commenced | | Dollars Involved | | |
|--------------------------|-----------------------------------|------------|----------------------|------------|---------------------------|--------------|-----------|---------------------------|------------------|---------------------|------------------|-----------------|
| | Buildings & Fixed Equip. | Land | Movable Equipment | Utilities | Modelling & Rehabilit. | Site | Planning | Total | Before 7-1-72 | After 7-1-72 | Before 7-1-72 | After 7-1-72 |
| 514 Illinois Central | | | | | | | | | | | | |
| Occup. Arts Building | \$ 2,677,096 | | \$ 129,493 | | \$ | \$ | | \$ 2,806,589 | 10-25 | \$ | \$ 2,806,589 | |
| Performing Art Bldg. | 2,000,567 | | 177,975 | | | | | 2,178,542 | 10-75 | | 2,178,542 | |
| Land | | 245,188 | | | | | | 245,188 | 9-67 | 245,188 | | |
| Utilities | | | | 565,776 | | | | 565,776 | 9-68 | 565,776 | | |
| Automatic Doors | | | | | 20,048 | | | 20,048 | 9-75 | | 20,048 | |
| Entrance Lighting | | | | | | 12,033 | | 12,033 | 9-76 | | 12,033 | |
| Energy Monitor Sys. | | | | 44,085 | | | | 44,085 | 7-77 | | 44,085 | |
| Roads & Parking | | | | | | 1,408,875 | | 1,408,875 | 5-72 | 1,408,875 | | |
| Creative Arts Lab | | | | | 10,620 | | | 10,620 | 5-77 | | 10,620 | |
| District Total | \$ 4,677,663 | \$ 245,188 | \$ 307,468 | \$ 609,861 | \$ 30,668 | \$ 1,420,908 | \$ | \$ 7,291,756 | | \$ 2,219,839 | \$ 5,071,917 | |
| 515 Prairie State | | | | | | | | | | | | |
| Vo Tech Building | \$ 428,000 | | | \$ 28,000 | | \$ 51,000 | \$ 49,000 | \$ 556,000 | | | \$ 556,000 | |
| District total | \$ 428,000 | | | \$ 28,000 | | \$ 51,000 | \$ 49,000 | \$ 556,000 | | | \$ 556,000 | |
| 516 Maunoonsee | | | | | | | | | | | | |
| 517 Lake Land | | | | | | | | | | | | |
| Campus Site | \$ | \$ 343,600 | \$ | \$ | \$ | \$ | \$ | \$ 343,600 | 10-67 | \$ 343,600 | \$ | |
| Energy Mgmt. System | | | | | 21,600 | | | 21,600 | 1979 | | 21,600 | |
| District total | | \$ 343,600 | | | \$ 21,600 | | | \$ 365,200 | | \$ 343,600 | \$ 21,600 | |
| 518 Carl Sandburg | | | | | | | | | | | | |
| Energy Mgmt. System | \$ | \$ | \$ | \$ | 21,250 | \$ | \$ | 21,250 | 1980 | \$ | 21,250 | |
| Heat Exchanger | | | | | 4,000 | | | 4,000 | 1980 | | 4,000 | |
| Variable Vol. System | | | | | 45,000 | | | 45,000 | 1980 | | 45,000 | |
| District total | | | | | \$ 70,250 | | | \$ 70,250 | | | \$ 70,250 | |
| 519 Highland | | | | | | | | | | | | |
| Campus Land | \$ | \$ 377,000 | \$ | \$ | \$ | \$ | \$ | \$ 377,000 | | \$ 377,000 | | |
| Physical Ed. Bldg. | 2,490,000 | | | | | | | 2,490,000 | 5-78 | | 2,490,000 | |
| Utilities | | | | 110,000 | | | | 110,000 | 10-72 | | 110,000 | |
| Site/Master Plan | | | | | | 492,000 | | 492,000 | 1971 | 492,000 | | |
| District total | \$ 2,490,000 | \$ 377,000 | \$ | \$ 110,000 | \$ | \$ 492,000 | \$ | \$ 3,469,000 | | \$ 869,000 | \$ 2,600,000 | |
| 520 Kankakee | | | | | | | | | | | | |
| Energy Cons. Measures | \$ | \$ | \$ | \$ | 201,000 | \$ | \$ | 201,000 | 1980 | \$ | 201,000 | |
| Entrance Road | | | | | | 43,000 | | 43,000 | 1980 | | 43,000 | |
| District total | | | | | \$ 201,000 | \$ 43,000 | | \$ 244,000 | | | \$ 244,000 | |
| 521 Rend Lake | | | | | | | | | | | | |
| 522 Belleville | | | | | | | | | | | | |
| Observatory Dome | \$ 3,675 | | | | \$ | \$ | | \$ 3,675 | 1977 | \$ | 3,675 | |
| Energy Mgmt. System | | | | | 91,524 | | | 91,524 | 1980 | | 91,524 | |
| District Total | \$ 3,675 | | | | \$ 91,524 | \$ | | \$ 95,199 | | | \$ 95,199 | |

Illinois Community College Board

Table 6
(Continued)

LISTING OF ALL REIMBURSEMENTS REQUESTED BY COLLEGES FOR FY 1982 (FY RAMP/CC, TABLE 2.0)

FY 1982 Capital
Budget Request

| Dist./College Project | Dollar Amounts by Budget Category | | | | | | | Date Project Commenced | | Dollars Involved | | |
|---|-----------------------------------|------------|-------------------|-----------|----------------------|------------|------------|------------------------|---------------|------------------|---------------|--------------|
| | Buildings & Fixed Equip. | Land | Movable Equipment | Utilities | Modelling & Rehabil. | Site | Planning | Total | Before 7-1-72 | After 7-1-72 | Before 7-1-72 | After 7-1-72 |
| 523 Kishwaukee Sewage Treat. Plant | \$ | | \$ | \$ | \$ 56,400 | | \$ | \$ 56,400 | 1968 | | | \$ 56,400 |
| Land | | 35,800 | | 63,200 | | | | 63,200 | 1968 | | 63,200 | |
| Accoustical Ceiling | | | | | 5,600 | | | 5,600 | 1975 | | | 5,600 |
| Tennis Courts | | | | | 3,400 | | | 3,400 | 1975 | | | 3,400 |
| Roof Repairs | | | | | 39,700 | | | 39,700 | 1980 | | | 39,700 |
| District Total | \$ | \$ 35,800 | \$ | \$ 63,200 | \$ 105,100 | \$ | \$ | \$ 204,100 | | | \$ 99,000 | \$ 105,100 |
| 524 Moraine Valley Gen. Classroom Bldg. | \$ 1,705,455 | | | | | | | \$ 1,705,455 | 3-76 | | | \$ 1,705,455 |
| District Total | \$ 1,705,455 | | | | | | | \$ 1,705,455 | | | | \$ 1,705,455 |
| 525 Joliet Phase IA | \$ 102,529 | | \$ 1,050,899 | | | \$ 151,960 | | \$ 1,305,388 | 1972 | | \$ 1,305,388 | |
| Phase IB | 426,286 | | 794,604 | | | 28,500 | | 1,249,390 | 1974 | | | 1,249,390 |
| District Total | \$ 528,815 | | \$ 1,845,503 | | | \$ 180,460 | | \$ 2,554,778 | | | \$ 1,305,388 | \$ 1,249,390 |
| 526 Lincoln Land Energy Conservation | \$ | | \$ | \$ | \$ 309,000 | | | \$ 309,000 | 1977 | | | \$ 309,000 |
| District Total | \$ | | \$ | \$ | \$ 309,000 | | | \$ 309,000 | | | | \$ 309,000 |
| 527 Morton Land | \$ | \$ 413,900 | | | | | | \$ 413,900 | 8-72 | | | \$ 413,900 |
| Archit. & Engineering | | | | | | | 331,200 | 331,200 | 7-72 | | | 331,200 |
| Maintenance Building | 147,200 | | | | | | | 147,200 | 2-75 | | | 147,200 |
| Movable Equipment | | | 1,237,500 | | | | | 1,237,500 | 3-75 | | | 1,237,500 |
| Sidewalks | | | | | | 8,700 | | 8,700 | 1979 | | | 8,700 |
| District Total | \$ 147,200 | \$ 413,900 | \$ 1,237,500 | | | \$ 8,700 | \$ 331,200 | \$ 2,138,500 | | | | \$ 2,138,500 |
| 528 McHenry Phase I | \$ | \$ 280,500 | \$ 997,600 | | | \$ 5,300 | | \$ 1,283,400 | 1974 | | | \$ 1,283,400 |
| District Total | \$ | \$ 280,500 | \$ 997,600 | | | \$ 5,300 | | \$ 1,283,400 | | | | \$ 1,283,400 |
| 529 (Illinois Eastern) Lincoln Trail Central Campus | \$ 76,735 | | | | | | | \$ 76,735 | 8-72 | | | \$ 76,735 |
| Olney Central Phase II | 1,043,040 | | | | | 11,082 | | 1,054,842 | 4-74 | | | 1,054,842 |
| Wabash Valley Phase I | 180,630 | | | | | | | 180,630 | 5-72 | | | 180,630 |
| District Total | \$ 1,300,405 | | | | | \$ 11,082 | | \$ 1,312,207 | | | \$ 180,630 | \$ 1,131,577 |



Illinois Community College Board

Table 6
(Continued)

LISTING OF ALL REIMBURSEMENTS REQUESTED BY COLLEGES FOR FY 1982 (FY RAMP/CC, TABLE 2.0)

| Dist./College Project | Dollar Amounts by Budget Category | | | | | | | Date Project Commenced | | Dollars Involved | | |
|--|-----------------------------------|---------------------|--------------------|--------------------|------------------------|--------------------|--------------------|------------------------|---------------|------------------|---------------------|---------------------|
| | Buildings & Fixed Equip. | Land | Movable Equipment | Utilities | Modeling & Rehabilitt. | Site | Planning | Total | Before 7-1-72 | After 7-1-72 | Before 7-1-72 | After 7-1-72 |
| 530 John Logan Vo Tech. Building | \$ 398,798 | | | | | | | \$ 398,798 | 8-77 | | \$ 398,798 | |
| Sewage Treatment | | | | \$ 82,414 | | | | \$ 82,414 | 65-71 | | \$ 82,414 | |
| Parking Lot | | | | | | \$ 44,779 | | \$ 44,779 | 65-71 | | \$ 44,779 | |
| Outdoor Facilities | | | | | | \$ 7,013 | | \$ 7,013 | 65-71 | | \$ 7,013 | |
| A/E Fees | | | | | | | \$ 1,222 | \$ 1,222 | 65-71 | | \$ 1,222 | |
| Campus | | \$ 37,500 | | | | | | \$ 37,500 | 65-71 | | \$ 37,500 | |
| District Total | \$ 398,798 | \$ 37,500 | | \$ 82,414 | | \$ 51,792 | \$ 1,222 | \$ 571,726 | | | \$ 172,928 | \$ 398,798 |
| 531 Shawnee Gymnasium | \$ 472,600 | | | | | | | \$ 472,600 | 1973 | | \$ 472,600 | |
| District Total | \$ 472,600 | | | | | | | \$ 472,600 | | | \$ 472,600 | |
| 532 Lake County Radiological Lab | \$ 100,300 | | | | | | | \$ 100,300 | 1972 | | \$ 100,300 | |
| Waterproof Penthouse | 10,800 | | | | | | | 10,800 | 1974 | | 10,800 | |
| Joint Entranceway | 80,800 | | | | | | | 80,800 | 1976 | | 80,800 | |
| Automotive Facility | 151,500 | | | | | | | 151,500 | | | 151,500 | |
| LIC Basement | 657,100 | | | | | | | 657,100 | | | 657,100 | |
| Library Stacks | | | \$ 47,500 | | | | | 47,500 | | | 47,500 | |
| Parking Lot & Road | | | | | | \$ 258,750 | | 258,750 | | | 258,750 | |
| Land | | \$ 1,125,000 | | | | | | 1,125,000 | | | 1,125,000 | |
| District Total | \$ 1,000,900 | \$ 1,125,000 | \$ 47,500 | | | \$ 258,750 | | \$ 2,431,750 | | | \$ 1,225,300 | \$ 1,206,450 |
| 533 Southeastern Phase I | \$ 27,480 | | | | | | | \$ 27,480 | 12-73 | | \$ 27,480 | |
| Gymnasium | 802,500 | | | | | | | 802,500 | 12-73 | | 802,500 | |
| District Total | \$ 829,980 | | | | | | | \$ 829,980 | | | \$ 829,980 | |
| 534 Spoon River Phase IIA | \$ 450,000 | | | | | | | \$ 450,000 | 9-72 | | \$ 450,000 | |
| District Total | \$ 450,000 | | | | | | | \$ 450,000 | | | \$ 450,000 | |
| 535 Oakton Phase I | | | \$ 1,500,000 | | | | | \$ 1,500,000 | 1979 | | \$ 1,500,000 | |
| District Total | | | \$ 1,500,000 | | | | | \$ 1,500,000 | | | \$ 1,500,000 | |
| 536 Lewis & Clark Haskell Hall Remod. | | | | | \$ 40,700 | | | \$ 40,700 | 1980 | | \$ 40,700 | |
| Soccer Field | | | | | | \$ 79,700 | | \$ 79,700 | 10-78 | | \$ 79,700 | |
| Cabin Demolition | | | | | | \$ 2,000 | | \$ 2,000 | 1980 | | \$ 2,000 | |
| District Total | | | | | \$ 40,700 | \$ 81,700 | | \$ 122,400 | | | \$ 122,400 | |
| 537 Richland | | | | | | | | 0 | | | | |
| 539 John Wood Extension Center | \$ 91,900 | | | | | | | \$ 91,900 | 1980 | | \$ 91,900 | |
| District Total | \$ 91,900 | | | | | | | \$ 91,900 | | | \$ 91,900 | |
| GRAND TOTAL | \$35,599,504 | \$11,053,946 | \$6,651,771 | \$1,373,728 | \$1,374,442 | \$6,177,401 | \$1,293,193 | \$63,523,985 | | | \$25,230,791 | \$38,293,194 |

FY 1982 Capital
Budget Request

Illinois Community College Board

Table 7

SUMMARY OF STATE CAPITAL FUNDS (AND PROJECTS) REQUESTED BY COMMUNITY COLLEGES FOR FY 1982

FY 1982 Capital
Budget Request

Page 28

| Dist. No. | Community College | No. of Projects | STATE FUNDS REQUESTED FOR NEW PROJECTS | | | REIMBURSEMENTS REQUESTED | | | TOTAL STATE FUNDS REQUESTED | |
|-----------|-------------------|-----------------|--|-----------------------------|---------------------------|--------------------------|-----------------------|-----------------------------|-----------------------------|---------------------------|
| | | | Gen. Capital Projects | Handicapped Access Remodel. | Energy Related Remodeling | No. of Projects | Gen. Capital Projects | Handicapped Access Remodel. | | Energy Related Remodeling |
| 501 | Kaskaskia | 1 | \$ 2,625,000 | \$ | \$ | 6 | \$ 706,300 | \$ | \$ 3,331,300 | |
| 502 | DuPage | 3 | 17,720,192 | | | 4 | 9,508,248 | | 27,228,440 | |
| 503 | Black Hawk | | | | | 3 | 366,400 | | 366,400 | |
| | Quad Cities | | | | | 6 | 943,400 | | 943,400 | |
| | East | | | | | 6 | 943,400 | | 943,400 | |
| 504 | Triton | 7 | 5,802,300 | | 1,146,500 | 1 | 3,024,014 | | 9,972,814 | |
| 505 | Parkland | 1 | 2,579,400 | | | 6 | 3,972,084 | | 6,551,484 | |
| 506 | Sauk Valley | 1 | 3,156,700 | | | 1 | 63,400 | | 3,220,100 | |
| 507 | Danville | 3 | 2,496,700 | (Included) | (Included) | 5 | 1,260,900 | | 3,757,600 | |
| 508 | Chicago | | | | | | | | | |
| | Kennedy-King | | | | | 1 | 305,544 | | 305,544 | |
| | Loop | | | | | | | | | |
| | Malcolm X | | | | | | | | | |
| | Truman | | | | | | | | | |
| | Olive-Harvey | | | | | | | | | |
| | Daley | | | | | | | | | |
| | Willbur Wright | | | | | | | | | |
| | Skills Center | | | | | | | | | |
| | City-Wide | | | | | | | | | |
| 509 | Elgin | 1 | 667,500 | | | 74 | 3,699,300 | | 4,366,800 | |
| 510 | Thornton | | | | | 2 | 3,369,794 | | 3,369,794 | |
| 511 | Rock Valley | 1 | 4,168,900 | | | 15 | 1,549,300 | | 5,718,200 | |
| 512 | Harper | | | | | 8 | 6,696,100 | | 6,696,100 | |
| 513 | Ill. Valley | | | | | | | | | |
| 514 | Ill. Central | 1 | 150,000 | | | 9 | 7,227,623 | 20,048 | 7,441,756 | |
| 515 | Prairie State | | | | | 1 | 556,000 | | 556,000 | |
| 516 | Warhonsee | | | | | | | | | |
| 517 | Lake Land | 1 | 303,700 | | | 2 | 343,600 | 21,600 | 668,900 | |
| 518 | Carl Sandburg | 2 | 645,683 | | | 3 | | 70,250 | 715,933 | |
| 519 | Highland | | | | | 4 | 3,469,000 | | 3,469,000 | |
| 520 | Kankakee | | | | | 2 | 43,000 | 201,000 | 244,000 | |
| 521 | Wend Lake | | | | | 2 | 3,675 | 91,524 | 95,199 | |
| 522 | Belleville | | | | | 6 | 147,700 | 55,400 | 2,935,400 | |
| 523 | Kishwaukee | 1 | 2,731,300 | | | 1 | 1,705,455 | | 1,705,455 | |
| 524 | Moraine Valley | | | | | 6 | 2,554,778 | | 5,858,241 | |
| 525 | Joliet | 4 | 3,301,463 | | | 1 | | 309,000 | 3,092,000 | |
| 526 | Lincoln Land | | | | | 5 | | 2,138,500 | 2,194,800 | |
| 527 | Morton | 1 | 56,300 | | | 3 | 1,283,400 | | 1,487,400 | |
| 528 | McHenry | 2 | 45,000 | | 159,000 | | | | | |
| 529 | Ill. Eastern | | | | | | | | | |
| | Lincoln Trail | 1 | 500,000 | | | 1 | 76,735 | | 576,735 | |
| | Olney Central | | | | | 2 | 1,054,842 | | 1,054,842 | |
| | Wabash Valley | 1 | 510,000 | | | 1 | 180,630 | | 690,630 | |
| | Frontier | | | | | | | | | |
| 530 | Logan | 2 | | 13,318 | 45,658 | 6 | 571,726 | | 630,702 | |
| 531 | Shawnee | | | | | 1 | 472,600 | | 472,600 | |
| 532 | Lake County | | | | | 8 | 2,431,750 | | 2,431,750 | |
| 533 | Southeastern | | | | | 2 | 829,980 | | 829,980 | |
| 534 | Spoon River | | | | | 1 | 450,000 | | 450,000 | |
| 535 | Oakton | 1 | 965,857 | | | 1 | 1,500,000 | | 2,465,857 | |
| 536 | Lewis & Clark | 3 | 14,213,500 | 442,500 | | 3 | 122,400 | | 14,778,400 | |
| 537 | Richland | | | | | | | | | |
| 539 | John Wood | 2 | 22,500 | | | 1 | 91,900 | | 197,700 | |
| 601 | SEC-E. St. Louis | 5 | 2,970,000 | | | | | | 2,970,000 | |
| | STATE TOTALS | 45 | 65,631,977 | 645,818 | \$1,434,458 | 204 | \$60,571,578 | \$20,048 | \$2,932,359 | \$131,046,256 |

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Section IV

Facilities Available as of Fall 1980

One of the factors used in determining need for new facilities is the space in buildings already completed or under construction on the college campus. In this category are included projects which are "approved, appropriated, or under construction." Therefore, actual construction may not have begun.

Table 8 presents the net assignable square feet (NASF) and gross square feet (GSF) of completed buildings on campus, by district, in three categories, as well as a total. The three categories are those permanent buildings partially or primarily funded with state appropriations, those permanent buildings funded totally with local funds, and temporary buildings built with local funds. Most colleges originally built temporary structures to house their educational programs while a permanent campus was being developed. As can be seen on Table 8, many of the colleges are still forced to make use of these temporary facilities even though they are ten to fifteen years old. Most of the temporary facilities were originally designed to be used eight to ten years, and are reaching the end of their useful life. Many of the current requests for new buildings are to replace these temporary facilities which are no longer economically feasible to maintain.

Table 9 presents the NASF and GSF of buildings "under construction." These are permanent buildings being financed either by state or local funds. Some of these buildings are two to four years from completion and use, as they are still on the drawing board. The two new FY 1981 projects (at Danville and Oakton) are not shown, as the appropriations had not been officially approved as of July 1, 1980.

Current ICCB policies prioritize requests for new buildings by the primary use, or room category classification, with classrooms, labs, and libraries having highest priority. Table 10 shows, by the major room categories, the space available in permanent facilities (completed and under construction) on each college campus per on-campus day FTE student. The space eligibility formula used prior to 1979 allocated space on the basis of student enrollment on the 10th day of the fall semester. This figure is still used to compare space available (by room category) in the high priority areas.

Another factor mandated for use in prioritizing capital requests is the utilization of existing facilities. Utilization is the percentage of time a room is used for approved courses. Table 11 shows the computed utilization of classrooms and class laboratories for two major time periods--7 a.m. to 5 p.m. and 5 p.m. to 10 p.m. In addition, a weekly utilization percentage is computed using a 50-hour standard. This table gives some interesting comparisons of the colleges' usage of existing facilities. These percentages are computed from class cards submitted for apportionment funding (S-6 cards) and the MIS facility file at the ICCB.

Illinois Community College Board

Table 8

TOTAL FACILITIES AVAILABLE FALL 1980 IN ILLINOIS PUBLIC COMMUNITY COLLEGES
(Table 1.0 RAM/CC FY 82)

| Dist. No. | District Name | State Approp. | | Locally Funded Perm. | | Total Permanent | | Temporary | | Totals | | % Efficiency All Buildings |
|-----------|------------------|---------------|----------|----------------------|---------|-----------------|----------|-----------|---------|---------|----------|----------------------------|
| | | NASF | GSF | NASF | GSF | NASF | GSF | NASF | GSF | NASF | GSF | |
| 501 | Kaskaskia | 104938 | 162469 | 10285 | 11440 | 115223 | 173909 | 35953 | 39760 | 151176 | 213669 | 71x |
| 502 | DuPage | 243753 | 427250 | 151007 | 198706 | 394760 | 625956 | 35012 | 39960 | 429772 | 665916 | 65 |
| 503 | Black Hawk | | | | | | | | | | | |
| | Quad Cities | 227845 | 343138 | -0- | -0- | 227845 | 343138 | -0- | -0- | 227845 | 343138 | 66 |
| | East | 43674 | 63600 | -0- | -0- | 43674 | 63600 | 18878 | 24960 | 62552 | 88560 | 71 |
| 504 | Triton | 357288 | 533608 | -0- | -0- | 357288 | 533608 | -0- | -0- | 357288 | 533608 | 67 |
| 505 | Parkland | 228363 | 380470 | 36107 | 45122 | 264470 | 425592 | -0- | -0- | 264470 | 425592 | 62 |
| 506 | Sauk Valley | 179842 | 354790 | 41369 | 51040 | 221211 | 405830 | -0- | -0- | 221211 | 405830 | 55 |
| 507 | Oanville | 80783 | 115285 | -0- | -0- | 80783 | 115285 | 160004 | 249405 | 240787 | 364690 | 66 |
| 508 | Chicago | | | | | | | | | | | |
| | Kennedy-King | 445464 | 673846 | -0- | -0- | 445464 | 673846 | -0- | -0- | 445464 | 673846 | 66 |
| | Loop | -0- | -0- | -0- | -0- | -0- | -0- | 103581 | 150045 | 103581 | 150045 | 69 |
| | Malcolm X | 293660 | 531018 | -0- | -0- | 293660 | 531018 | -0- | -0- | 293660 | 531018 | 55 |
| | Truman | 225425 | 437500 | -0- | -0- | 225425 | 437500 | -0- | -0- | 225425 | 437500 | 52 |
| | Olive-Harvey | -0- | -0- | -0- | -0- | -0- | -0- | 90372 | 116875 | 90372 | 116875 | 77 |
| | Oaley | -0- | -0- | -0- | -0- | -0- | -0- | 74882 | 98715 | 74882 | 98715 | 76 |
| | Wilbur Wright | 133311 | 240410 | -0- | -0- | 133311 | 240410 | 4095 | 4380 | 137406 | 244790 | 56 |
| | Urban Skills | 132253 | 186500 | -0- | -0- | 132253 | 186500 | -0- | -0- | 132253 | 186500 | 71 |
| | City-Wide | -0- | -0- | -0- | -0- | -0- | -0- | 30508 | 37506 | 30508 | 37506 | 81 |
| 509 | Elgin | 120420 | 204392 | 58190 | 77523 | 178610 | 281915 | 19922 | 25600 | 198532 | 307515 | 65 |
| 510 | Thornton | 268800 | 436259 | 21616 | 30070 | 290416 | 466329 | 102611 | 120000 | 393027 | 586329 | 67 |
| 511 | Rock Valley | 243839 | 346924 | 21678 | 22118 | 265517 | 369042 | 29921 | 33040 | 295438 | 402082 | 73 |
| 512 | Harper | 392253 | 599977 | 89932 | 118636 | 482185 | 718613 | -0- | -0- | 482185 | 718613 | 67 |
| 513 | Ill. Valley | 183870 | 254180 | -0- | -0- | 183870 | 254180 | -0- | -0- | 183870 | 254180 | 72 |
| 514 | Ill. Central | 312611 | 455271 | 106594 | 130560 | 419205 | 593831 | 498254 | 58254 | 469031 | 652083 | 72 |
| 515 | Prairie State | 167183 | 264595 | 14992 | 18840 | 182175 | 283435 | 49570 | 59340 | 231745 | 342775 | 68 |
| 516 | Waubensee | 159198 | 245590 | 15439 | 18624 | 174637 | 264214 | 47074 | 54300 | 221711 | 318514 | 70 |
| 517 | Lake Land | 165274 | 212731 | -0- | -0- | 165274 | 212731 | 22610 | 24226 | 187884 | 236957 | 79 |
| 518 | Carl Sandburg | 77336 | 110222 | 22480 | 28346 | 99816 | 138568 | 28651 | 34765 | 128467 | 173333 | 74 |
| 519 | Highland | 169099 | 230305 | 8368 | 10160 | 177467 | 240465 | 33692 | 44800 | 211159 | 285265 | 74 |
| 520 | Kankakee | 124747 | 175969 | 14312 | 18016 | 139059 | 193985 | 27263 | 34740 | 166322 | 228725 | 73 |
| 521 | Rend Lake | 119833 | 177319 | 41960 | 46365 | 161793 | 223684 | -0- | -0- | 161793 | 223684 | 72 |
| 522 | Belleville | 151394 | 229532 | 4075 | 4075 | 155469 | 233607 | 4440 | 4440 | 159909 | 238047 | 67 |
| 523 | Kishwaukee | 79609 | 120708 | 30785 | 34365 | 110394 | 155073 | 27953 | 34176 | 138347 | 189249 | 73 |
| 524 | Moraine Valley | 241076 | 351581 | 30464 | 35822 | 271540 | 387403 | 66349 | 83360 | 337889 | 470763 | 72 |
| 525 | Joliet | 267935 | 396674 | -0- | -0- | 262935 | 396674 | 46298 | 50200 | 309233 | 446874 | 69 |
| 526 | Lincoln Land | 192983 | 279399 | 23797 | 33193 | 216780 | 312592 | -0- | -0- | 216780 | 312592 | 69 |
| 527 | Morton | 145188 | 222807 | 4876 | 6555 | 150064 | 228642 | -0- | -0- | 150064 | 228642 | 66 |
| 528 | Meleny | 102115 | 142195 | 6628 | 7440 | 108743 | 149635 | -0- | -0- | 108743 | 149635 | 72 |
| 529 | Ill. Eastern | | | | | | | | | | | |
| | Lincoln Trail | 72946 | 90467 | -0- | -0- | 72946 | 90467 | 24862 | 30045 | 97808 | 120512 | 81 |
| | Olney Central | 75782 | 112626 | 21550 | 26133 | 97332 | 138759 | 25054 | 36336 | 122386 | 175095 | 70 |
| | Wabash Valley | 74692 | 101895 | -0- | -0- | 74692 | 101895 | 38169 | 49706 | 112861 | 151601 | 74 |
| | Frontier | -0- | -0- | 4249 | 4880 | 4249 | 4880 | 3726 | 5616 | 7975 | 10496 | 76 |
| 530 | Logan | 89310 | 142883 | 19420 | 22500 | 108730 | 165383 | 38266 | 44264 | 146996 | 209647 | 70 |
| 531 | Shawnee | 79086 | 99768 | 13495 | 21901 | 92581 | 121669 | -0- | -0- | 92581 | 121669 | 16 |
| 532 | Lake County | 148414 | 230024 | 17680 | 20300 | 166094 | 250324 | 56181 | 65076 | 222275 | 315400 | 71 |
| 533 | Southeastern | 71960 | 106075 | 20935 | 31910 | 92895 | 137985 | 23297 | 30280 | 116192 | 168265 | 69 |
| 534 | Spoon River | 105758 | 146733 | -0- | -0- | 105758 | 146733 | -0- | -0- | 105758 | 146733 | 72 |
| 535 | Oakton | 126000 | 180000 | 15484 | 15484 | 141484 | 195484 | -0- | -0- | 141484 | 195484 | 72 |
| 536 | Lewis & Clark | 75836 | 118731 | -0- | -0- | 75836 | 118731 | 92445 | 152532 | 168281 | 271263 | 62 |
| 537 | Richland | -0- | -0- | -0- | -0- | -0- | -0- | 49812 | 63000 | 49812 | 63000 | 79 |
| 539 | John Wood | -0- | -0- | -0- | -0- | -0- | -0- | 23484 | 32055 | 23484 | 32055 | 73 |
| 601 | SCC-E. St. Louis | -0- | -0- | 20290 | 29039 | 20290 | 29039 | 79774 | 118267 | 100064 | 147306 | 68 |
| TOTALS | | 7296146 | 11234996 | 888057 | 1127163 | 8184703 | 12362159 | 1564535 | 2050024 | 9748738 | 14412183 | 70x |

NASF = Net Assignable Square Feet
GSF = Gross Square Feet

FY 1982 Capital
Budget Request

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Illinois Community College Board

Table 9

SQUARE FOOTAGE OF ON CAMPUS FACILITIES UNDER CONSTRUCTION
AND/OR APPROPRIATED AS OF JULY 1, 1980
(Table 1.1 RAMP/CC FY 1982)

| Dist. No. | District Name | State Appropriated | | Locally Funded | |
|--------------|------------------|--------------------|---------|----------------|-----------|
| | | NASF | GSF | NASF | GSF |
| 501 | Kaskaskia | -0- | -0- | -0- | -0- |
| 502 | DuPage | 170,022 | 216,342 | -0- | -0- |
| 503 | Black Hawk | | | | |
| | Quad Cities | -0- | -0- | -0- | -0- |
| | East | -0- | -0- | -0- | -0- |
| 504 | Triton | 86,928 | 105,138 | 84,312 | 93,814 |
| 505 | Parkland | -0- | -0- | 464 | 746 |
| 506 | Sauk Valley | -0- | -0- | -0- | -0- |
| 507 | Danville | -0- | -0- | -0- | -0- |
| 508 | Chicago | | | | |
| | Kennedy-King | -0- | -0- | -0- | -0- |
| | Loop | -0- | -0- | 227,430 | 335,002 |
| | Malcolm X | -0- | -0- | -0- | -0- |
| | Truman | -0- | -0- | 52,233 | 62,787 |
| | Olive-Harvey | -0- | -0- | 246,310 | 357,000 |
| | Daley | -0- | -0- | 246,380 | 357,000 |
| | Wilbur Wright | -0- | -0- | -0- | -0- |
| | Urban Skills | -0- | -0- | -0- | -0- |
| | City-Wide | -0- | -0- | -0- | -0- |
| 509 | Elgin | -0- | -0- | -0- | -0- |
| 510 | Thornton | -0- | -0- | -0- | -0- |
| 511 | Rock Valley | -0- | -0- | -0- | -0- |
| 512 | Harper | -0- | -0- | -0- | -0- |
| 513 | Ill. Valley | -0- | -0- | 44,927 | 48,452 |
| 514 | Ill. Central | -0- | -0- | -0- | -0- |
| 515 | Prairie State | -0- | -0- | -0- | -0- |
| 516 | Waubensee | -0- | -0- | -0- | -0- |
| 517 | Lake Land | -0- | -0- | -0- | -0- |
| 518 | Carl Sandburg | -0- | -0- | -0- | -0- |
| 519 | Highland | -0- | -0- | -0- | -0- |
| 520 | Kankakee | -0- | -0- | -0- | -0- |
| 521 | Rend Lake | -0- | -0- | 2,400 | 2,400 |
| 522 | Belleville | 41,018 | 57,416 | -0- | -0- |
| 523 | Kishwaukee | -0- | -0- | -0- | -0- |
| 524 | Moraine Valley | -0- | -0- | -0- | -0- |
| 525 | Joliet | -0- | -0- | 35,519 | 44,093 |
| 526 | Lincoln Land | -0- | -0- | -0- | -0- |
| 527 | Morton | -0- | -0- | -0- | -0- |
| 528 | McHenry | -0- | -0- | -0- | -0- |
| 529 | Ill. Eastern | | | | |
| | Lincoln Trail | -0- | -0- | -0- | -0- |
| | Olney Central | -0- | -0- | -0- | -0- |
| | Wabash Valley | -0- | -0- | -0- | -0- |
| | Frontier | -0- | -0- | -0- | -0- |
| 530 | Logan | -0- | -0- | -0- | -0- |
| 531 | Shawnee | -0- | -0- | -0- | -0- |
| 532 | Lake County | 55,355 | 70,376 | 22,265 | 28,146 |
| 533 | Southeastern | -0- | -0- | -0- | -0- |
| 534 | Spoon River | -0- | -0- | -0- | -0- |
| 535 | Oakton | -0- | -0- | -0- | -0- |
| 536 | Lewis & Clark | -0- | -0- | -0- | -0- |
| 537 | Richland | -0- | -0- | -0- | -0- |
| 539 | John Wood | 12,858 | 14,976 | -0- | -0- |
| 601 | SCC-E. St. Louis | 96,903 | 129,995 | -0- | -0- |
| | TOTALS | 463,084 | 594,743 | 962,240 | 1,329,446 |

NASF = Net Assignable Square Feet
GSF = Gross Square Feet

Illinois Community College Board

Table 10

SQUARE FOOTAGE PER STUDENT FALL 1980 (USING COMPLETED AND UNDER CONSTRUCTION BUILDINGS)

| Dist. No. | Community College | 10th Day On Campus Day FTE Fall 1980 | Permanent NASF Per Student By Room Category (State and Local Funded) | | | | | | | | GSF Per FTE Student | | | |
|-----------|---------------------|--------------------------------------|--|------------|---------|---------------|----------|-------------------|--------------------|-------------------|---------------------|-------------------------|---------------|-----------|
| | | | Permanent Classrooms | Class Labs | Offices | Library Study | Athletic | Other Special Use | Theater/Auditorium | Other General Use | State Financed GSF | Locally Funded Perm GSF | Temporary GSF | Total GSF |
| 501 | Kaskaskia | 1,182 | 11 | 20 | 8 | 13 | 14 | 0 | 8 | 12 | 137 | 10 | 34 | 181 |
| 502 | DuPage | 6,401 | 10 | 18 | 12 | 10 | 0 | 1 | 0 | 11 | 100 | 31 | 6 | 137 |
| 503 | Black Hawk | | | | | | | | | | | | | |
| | Black Hawk Q.C. | 2,395 | 11 | 20 | 12 | 11 | 19 | 6 | 0 | 12 | 143 | 0 | 0 | 143 |
| | Black Hawk East | 496 | 11 | 28 | 13 | 11 | 0 | 1 | 4 | 14 | 128 | 0 | 50 | 178 |
| 504 | Irlton | 6,583 | 15 | 24 | 10 | 4 | 2 | 7 | 0 | 14 | 97 | 14 | 0 | 111 |
| 505 | Parkland | 3,260 | 13 | 23 | 11 | 8 | 7 | 3 | 0 | 13 | 117 | 14 | 0 | 131 |
| 506 | Sauk Valley | 1,015 | 21 | 80 | 24 | 13 | 11 | 5 | 0 | 24 | 349 | 50 | 0 | 399 |
| 507 | Danville | 1,569 | 9 | 27 | 5 | 6 | 16 | 2 | 0 | 8 | 116 | 0 | 159 | 275 |
| 508 | Chicago | | | | | | | | | | | | | |
| | Kennedy-King | 3,357 | 20 | 42 | 19 | 8 | 17 | 4 | 2 | 14 | 201 | 0 | 0 | 201 |
| | Loop | 2,346 | 23 | 24 | 27 | 9 | 0 | 0 | 0 | 8 | 0 | 143 | 64* | 143 |
| | Malcolm X | 2,394 | 18 | 21 | 22 | 20 | 7 | 12 | 1 | 17 | 222 | 0 | 0 | 222 |
| | Truman | 2,527 | 24 | 18 | 15 | 15 | 2 | 5 | 5 | 15 | 173 | 25 | 0 | 198 |
| | Olvey-Harvey | 2,182 | 18 | 17 | 16 | 12 | 14 | 0 | 7 | 2 | 0 | 164 | 54* | 164 |
| | Richard J. Daley | 1,611 | 25 | 23 | 21 | 16 | 19 | 0 | 9 | 3 | 0 | 222 | 61* | 222 |
| | Willbur Wright | 3,041 | 6 | 9 | 6 | 4 | 5 | 5 | 2 | 3 | 79 | 0 | 1 | 80 |
| | Skills Center | N/A | | | | | | | | | | | | |
| | City Wide | N/A | | | | | | | | | | | | |
| 509 | Elgin | 2,436 | 14 | 22 | 10 | 6 | 6 | 1 | 0 | 11 | 84 | 32 | 11 | 127 |
| 510 | Thornton | | | | | | | | | | | | | |
| 511 | Rock Valley | 2,586 | 13 | 22 | 12 | 15 | 13 | 9 | 2 | 12 | 134 | 9 | 13 | 156 |
| 512 | William R. Harper | 5,006 | 15 | 29 | 13 | 8 | 11 | 5 | 1 | 12 | 120 | 24 | 0 | 144 |
| 513 | Illinois Valley | 2,062 | 9 | 32 | 10 | 13 | 16 | 0 | 13 | 5 | 123 | 23 | 0 | 146 |
| 514 | Illinois Central | 4,134 | 11 | 26 | 14 | 7 | 5 | 5 | 1 | 22 | 110 | 34 | 14 | 158 |
| 515 | Prairie State | 1,667 | 22 | 34 | 15 | 10 | 6 | 3 | 0 | 14 | 159 | 11 | 36 | 206 |
| 516 | Maubourise | 1,262 | 14 | 51 | 15 | 17 | 14 | 10 | 4 | 9 | 195 | 15 | 43 | 253 |
| 517 | Lake Land | 2,118 | 13 | 23 | 10 | 14 | 9 | 2 | 1 | 6 | 100 | 0 | 11 | 111 |
| 518 | Carl Sandburg | 943 | 16 | 33 | 16 | 12 | 15 | 1 | 4 | 8 | 117 | 30 | 37 | 184 |
| 519 | Highland | 756 | 20 | 65 | 13 | 18 | 85 | 4 | 7 | 10 | 209 | 109 | 59 | 377 |
| 520 | Kankakee | 945 | 24 | 46 | 25 | 19 | 0 | 8 | 12 | 0 | 186 | 19 | 37 | 242 |
| 521 | Rend Lake | 1,004 | 19 | 53 | 18 | 17 | 10 | 7 | 6 | 21 | 177 | 49 | 0 | 226 |
| 522 | Belleville | 3,065 | 10 | 17 | ? | 7 | 10 | 4 | 1 | 6 | 94 | 1 | 1 | 96 |
| 523 | Kishwaukee | 1,059 | 11 | 42 | 11 | 9 | 6 | 14 | 0 | 10 | 114 | 32 | 32 | 178 |
| 524 | Moraine Valley | 3,818 | 14 | 14 | 10 | 8 | 4 | 5 | 0 | 8 | 92 | 9 | 22 | 123 |
| 525 | Joliet | 2,906 | 19 | 35 | 12 | 11 | 4 | 5 | 2 | 14 | 136 | 15 | 17 | 168 |
| 526 | Lincoln Land | 2,232 | 14 | 19 | 13 | 13 | 10 | 4 | 1 | 17 | 125 | 15 | 0 | 140 |
| 527 | Morton | 1,028 | 15 | 45 | 21 | 13 | 18 | 3 | 7 | 17 | 216 | 6 | 0 | 222 |
| 528 | McHenry | 864 | 20 | 39 | 20 | 15 | 0 | 7 | 0 | 17 | 165 | 9 | 0 | 174 |
| 529 | Illinois Eastern | | | | | | | | | | | | | |
| | Lincoln Trail | 706 | 17 | 20 | 11 | 9 | 2 | 22 | 9 | 12 | 128 | 0 | 43 | 171 |
| | Olney Central | 699 | 16 | 34 | 18 | 19 | 18 | 3 | 7 | 22 | 161 | 37 | 52 | 250 |
| | Wabash Valley | 835 | 7 | 27 | 7 | 7 | 18 | 6 | 9 | 3 | 122 | 0 | 60 | 182 |
| | Frontier | 0 | | | | | | | | | | | | |
| 530 | John A. Logan | 1,292 | 13 | 25 | 8 | 9 | 12 | 1 | 0 | 15 | 111 | 17 | 34 | 162 |
| 531 | Shawnee | 459 | 41 | 46 | 22 | 21 | 16 | 14 | 0 | 27 | 217 | 48 | 0 | 265 |
| 532 | Lake County | 2,957 | 12 | 24 | 10 | 15 | 2 | 5 | 0 | 8 | 102 | 16 | 22 | 140 |
| 533 | Southeastern | 636 | 18 | 23 | 19 | 17 | 33 | 6 | 9 | 21 | 167 | 50 | 48 | 265 |
| 534 | Spoon River | 791 | 20 | 58 | 16 | 16 | 0 | 0 | 0 | 16 | 185 | 0 | 0 | 185 |
| 535 | Oakton | 2,301 | 16 | 31 | 14 | 6 | 5 | 2 | 0 | 7 | 118 | 7 | 0 | 125 |
| 536 | Lewis & Clark | 1,451 | 6 | 26 | 8 | 0 | 0 | 2 | 3 | 3 | 82 | 0 | 105 | 187 |
| 537 | Richland | 917 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 69 | 69 |
| 539 | John Wood | 215 | | | | | | | | | | | | |
| 601 | SCC, East St. Louis | 839 | 25 | 61 | 21 | 8 | 0 | 3 | 4 | 11 | 155 | 35 | 141* | 190 |
| | STATE TOTALS | | | | | | | | | | | | | |

*To be eliminated when permanent facilities are complete.



Illinois Community College Board

Table 11

SUMMARY OF FALL 1979 ON-CAMPUS CLASSROOM AND CLASS LABORATORY UTILIZATION AT ILLINOIS PUBLIC COMMUNITY COLLEGES USING FALL 1979 S-6 CARDS (COURSE RESOURCE) AND FACILITY INVENTORY FILE (DATA COMPUTED AS OF 8/21/80)

| Dist. No. | College | Number of Classrooms | % of Room Utilization | | Weekly Utilization Using 50 Hr. Standard | Number of Class Laboratories | % of Lab Utilization | | Weekly Utilization Using 50 Hr. Standard | |
|-----------|-----------------------|----------------------|---------------------------------------|--------------|--|------------------------------|----------------------|--------------|--|------|
| | | | 7a.m.-5p.m. | 5p.m.-10p.m. | | | 7a.m.-5p.m. | 5p.m.-10p.m. | | |
| 301 | Kaskaskia | 31 | 22.0 | 14.4 | 29.2 | 24 | 42.5 | 20.3 | 62.9 | |
| 302 | DuPage | 94 | 37.4 | 30.0 | 53.5 | 36 | 17.4 | 20.1 | 28.6 | |
| 303 | Black Hawk | | | | | | | | | |
| | Black Hawk Q.C. | 38 | 44.7 | 40.6 | 55.0 | 24 | 34.0 | 27.4 | 47.7 | |
| | Black Hawk East | 11 | 12.7 | 4.9 | 15.2 | 3 | 8.0 | 19.2 | 17.6 | |
| 304 | Triton | 74 | 53.4 | 48.9 | 61.3 | 62 | 55.3 | 54.8 | 36.8 | |
| 305 | Parkland | 55 | 42.4 | 27.2 | 56.2 | 56 | 32.3 | 20.8 | 42.8 | |
| 306 | Sauk Valley | 23 | 26.9 | 42.7 | 48.6 | 33 | 19.1 | 27.3 | 33.6 | |
| 307 | Danville | 44 | 34.2 | 29.6 | 49.0 | 29 | 24.2 | 15.3 | 31.8 | |
| 308 | Chicago | | | | | | | | | |
| | Kennedy-King | 87 | 36.7 | 1.9 | 38.9 | 72 | 9.1 | | 9.2 | |
| | Loop | 41 | 25.6 | 28.3 | 41.4 | 20 | 6.5 | 8.2 | 11.3 | |
| | Malcolm X | 9 | Invalid Facility File | | | 21 | | | | |
| | Truman | 82 | 19.6 | 20.4 | 30.8 | 32 | 18.3 | 14.8 | 26.5 | |
| | Olive-Harvey | 31 | 31.6 | 31.2 | 47.3 | 10 | 29.9 | 29.8 | 44.8 | |
| | Richard J. Daley | 27 | S-6 Data Does Not Match Facility File | | | 13 | | | | |
| | Wilbur Wright | 28 | 53.3 | 57.7 | 84.0 | 17 | 46.1 | 60.8 | 79.4 | |
| | Skills Center | | No Data Submitted | | | | | | | |
| | City Wide | 1 | S-6 Data Does Not Match Facility File | | | | | | | |
| 309 | Elgin | 50 | S-6 Data Does Not Match Facility File | | | 36 | | | | |
| 310 | Thornton | | No Data Submitted | | | | | | | |
| 311 | Rock Valley | 48 | 28.1 | 34.8 | 47.1 | 53 | 13.2 | 21.3 | 29.8 | |
| 312 | William R. Harper | 62 | 52.3 | 48.3 | 80.1 | 64 | 36.4 | 31.3 | 53.3 | |
| 313 | Illinois Valley | 38 | 34.5 | 19.3 | 44.8 | 14 | 13.1 | 6.8 | 17.0 | |
| 314 | Illinois Central | 69 | 48.1 | 41.2 | 69.7 | 65 | 40.0 | 31.3 | 57.8 | |
| 315 | Prarie State | 71 | 22.7 | 36.8 | 41.3 | 42 | 21.7 | 34.2 | 39.8 | |
| 316 | Waubesaee | 33 | 22.3 | 22.6 | 34.6 | 48 | 13.5 | 15.3 | 21.9 | |
| 317 | Lake Land | 35 | 46.5 | 18.9 | 56.0 | 37 | 39.8 | 16.8 | 48.2 | |
| 318 | Carl Sandburg | 34 | Data Does Not Match | | | 22 | | | | |
| 319 | Highland | 33 | 18.7 | 15.1 | 26.3 | 28 | 17.1 | 10.6 | 22.5 | |
| 320 | Kankakee | 36 | 25.7 | 31.1 | 41.3 | 29 | 14.5 | 19.1 | 24.1 | |
| 321 | Neud Lake | 32 | 48.6 | 14.1 | 55.6 | 32 | 41.7 | 8.7 | 46.0 | |
| 322 | Belleville | 41 | 16.2 | 29.5 | 31.6 | 37 | 7.7 | 11.8 | 13.6 | |
| 323 | Kishwaukee | 24 | 41.4 | 40.2 | 62.3 | 29 | 36.1 | 41.8 | 57.0 | |
| 324 | Moraine Valley | 77 | 51.9 | 52.7 | 81.4 | 37 | 51.9 | 92.7 | 81.4 | |
| 325 | Joliet | 63 | 32.1 | 32.8 | 49.4 | 76 | 20.0 | 18.2 | 29.8 | |
| 326 | Lincoln Land | 43 | 42.4 | 39.2 | 64.3 | 27 | 40.3 | 23.4 | 53.2 | |
| 327 | Norton | 32 | 24.6 | 38.2 | 44.2 | 29 | 30.9 | 36.5 | 49.5 | |
| 328 | Mohansy | 17 | 37.2 | 58.2 | 69.7 | 19 | 25.7 | 44.9 | 49.5 | |
| 329 | Illinois Eastern | | | | | | | | | |
| | Lincoln Trail | 13 | 11.1 | 3.0 | 12.6 | 12 | 6.9 | | 6.9 | |
| | Olney Central | 18 | S-6 Data Does Not Match Facility File | | | 21 | | | | |
| | Wabash Valley | 9 | S-6 Data Does Not Match Facility File | | | 16 | 1.0 | | 1.0 | |
| | Frontier | | S-6 Data Does Not Match Facility File | | | | | | | |
| 330 | John A. Logan | 33 | 36.1 | 17.4 | 44.8 | 29 | 13.6 | 16.5 | 23.6 | |
| 331 | Shawnee | 26 | 24.4 | 20.8 | 35.5 | 15 | 22.2 | 29.4 | 36.9 | |
| 332 | Lake County | 61 | 40.0 | 49.0 | 66.9 | 41 | 27.8 | 34.7 | 46.6 | |
| 333 | Southeastern | 25 | 37.5 | 26.0 | 50.5 | 18 | 18.2 | 10.1 | 29.3 | |
| 334 | Spoon River | 20 | 31.2 | 25.6 | 44.0 | 28 | 35.5 | 14.2 | 42.7 | |
| 335 | Oakton | 45 | 42.1 | 36.8 | 62.3 | 20 | 39.1 | 32.6 | 56.5 | |
| 336 | Lewis & Clark | 41 | 35.7 | 40.2 | 56.2 | 27 | 31.1 | 20.4 | 41.3 | |
| 337 | Richland | 20 | 38.3 | 52.9 | 64.8 | 8 | 60.1 | 71.7 | 96.8 | |
| 339 | Jonn Wood | | Not Applicable | | | | | | | |
| 601 | St. C. East St. Louis | 40 | 14.9 | 15.4 | 23.0 | 3 | 24.0 | 6.4 | 29.6 | |
| | STATE TOTALS | 1,970 | | | | 1,464 | | | | |
| | RANGE | | 11.1 | 53.4 | 1.9 | 58.2 | 12.6 | 84.0 | 1.0 | 96.0 |
| | MEDIAN | | 35.1 | 30.6 | 48.8 | | 24.2 | 20.8 | 39.0 | |

Appendix A

Grants for Energy Conservation

On November 9, 1980, President Carter signed into law the National Energy Act, which provided federal dollars for schools and colleges. These funds were to be distributed to educational institutions for the purpose of remodeling to conserve energy.

The Illinois Institute of Natural Resources (IINR) was designated as the agency in Illinois to coordinate the applications for these funds. IINR set up training sessions, developed a state plan, and began accepting grant applications.

The program was divided into three phases:

- (1) A preliminary energy audit to be done by the school after a training session provided by IINR.
- (2) Phase II was titled the Technical Assistance Phase (TA), to be conducted by professional engineers or consultants, with a federal grant available to pay 50% of the costs.
- (3) Actual retrofitting or remodeling for energy conservation purposes as recommended by the professionals in the second phase. Schools and colleges could apply for federal grants for up to 50% of the costs of the Energy Conservation Measures (ECM) in this third phase.

In 1979, the first cycle of this program was completed, with community colleges receiving the following grants for the Technical Assistance Phase.

| | | |
|------------------|--------------|-----------------|
| Triton | \$16,803 | |
| Harper | 3,190 | |
| Moraine Valley | 21,313 | |
| Illinois Central | 10,750 | |
| Danville | <u>7,700</u> | |
| | \$59,756 | Total TA Grants |

The following seven colleges received the listed grants for Energy Conservation Measures:

| | | |
|---------------------|---------------|------------------|
| Lake Land | \$ 43,200 | |
| Lincoln Trail/Olney | 145,400 | |
| Kankakee | 360,050 | |
| Sandburg | 140,500 | |
| Lewis & Clark | 66,730 | |
| Joliet | <u>77,000</u> | |
| | \$832,880 | Total ECM Grants |

This was a total of \$892,636 in grants to the Illinois public community colleges for the first cycle.

In October 1980, federal grants were announced for the second cycle of the program. Illinois public community colleges were awarded the following amounts for technical assistance (TA).

| | | |
|-----|-----------------------------------|--------------|
| 501 | Kaskaskia | \$ 4,071 |
| 511 | Rock Valley | 11,792 |
| 513 | Illinois Valley | 12,507 |
| 523 | Kishwaukee | 5,000 |
| 530 | John A. Logan | 6,649 |
| 533 | Southeastern | 8,032 |
| 534 | Spoon River | <u>8,531</u> |
| | Total Technical Assistance Grants | \$ 56,582 |

The following colleges recieved ECM grants.

| | | |
|-----|--|---------------|
| 502 | College of OuPage | \$359,680 |
| 504 | Triton | 160,279 |
| 507 | Danville | 61,786 |
| 514 | Illinois Central | 38,380 |
| 524 | Moraine Valley | <u>57,794</u> |
| | Total Energy Conservation Measure Grants | \$677,919 |
| | TOTAL FEDERAL GRANTS | \$734,501 |

Thus, a total of over \$1.6 million dollars has been received for energy conservation measures. A third cycle was included in the original Act, but no monies have been made available as yet. If such funds become available for this third cycle, the three colleges who completed the TA phase in cycle I and the seven funded for TA in cycle II will be eligible to apply for ECM funds.

Grants are important in the discussion of capital budgets, as the dollars received from the federal source may not need to be requested from state appropriations. The Triton energy modification project, shown as priority 3 in Category II of the FY 1982 capital budget request, is a good example. The \$160,279 received from the federal grant reduced the state share requested by that amount, from \$300,600 to \$140,321.

Appendix B

Construction Defects or Deficiencies

In accordance with ICCB Policy #9.15, the staff has processed the construction deficiency projects as listed on Table 12 and has submitted them to the Capital Development Board (COB) for technical assistance, verification, and cost estimates. The listing will be presented to the Illinois Board of Higher Education for approval of those projects which are determined by the COB to fall within the scope of Section 105-12 of the Illinois Public Community College Act.

During calendar year 1978 several colleges began a concerted effort to make the state aware of "construction defects" in buildings on their campuses, which were funded in part with state funds and administered by the COB. In the ICCB Capital Budget Request for FY 1980, four of these projects were included in a special category. A lump sum appropriation of \$1,776,000 was made to the COB to correct these deficiencies. During the same legislative session, the Illinois Public Community College Act was amended to include Section 105-12 which provided for 100% state funding to correct such problems if certified as defects or deficiencies by the COB.

Since all of these construction problems were not solved, the ICCB included eight projects (six colleges) in the FY 1981 budget in a separate category. These projects were amended into and out of legislation during the spring of 1980, and were finally left out of final appropriations with the understanding that COB would spend time and monies (part of the \$1,776,000 appropriation) to do more extensive studies of all proposed construction deficiency problems. A report on these studies was to be used to determine which of the projects might be considered for appropriation in the fall 1980 session of the legislature.

The attached listing shows eleven colleges which have submitted projects to be considered as construction defects. Four of these projects, as indicated on the attached listing, have been included in HB 3631 and SB 2040 during the current fall session of the Legislature. They have been included in the listing but will be removed if current legislative efforts are successful.

The Triton project may include as many as five buildings with a total price tag of over \$11,000,000. However, only one building, Cernan Space Center, is included on the attached list because firm estimates for its remediation are available. Planning money is requested for a thorough study of the other four buildings.

The amounts shown on the listing are estimated based on information acquired from the COB. In all cases these have been escalated to October 1981. Currently costs are escalating at 18% per year, which means the total proposed projects will cost approximately \$3 million more each year they are postponed.

As per ICCB Policy #9.15, the staff is submitting these projects separately from the official budget request. However, it would appear that other state agencies are considering these projects as an integral part of the budgeting process, and therefore feel they should be included in, and prioritized with our requests for capital funds for new projects. The ICCB staff may be asked to provide such an integrated, prioritized listing before the IBHE presents its priority listing for all of higher education in the spring. It is, therefore, incumbent upon the ICCB and the Construction Review Panel to begin thinking about a response to such a request. If these construction defects projects must be prioritized along with all other new capital projects, this may preclude appropriations for new buildings, depending upon the relative priority rankings.

The Governor has already indicated that state funds may be even more limited than in the immediate past, which means few dollars for capital construction. Difficult decisions will need to be made in the near future as to "priorities".

Another option is to try to fund these projects through special legislation, as was attempted by the Illinois Community College Trustees Association in the Spring 1980 Legislature. This option appears to have merit especially since litigation for the recovery of the funds is a possibility.

Illinois Community College Board

Table 12

CONSTRUCTION DEFECTS OR DEFICIENCIES PROJECTS FOR FY 1982

| Dist. No. | College | Project | Funds for Construction | Funds for Planning |
|-----------|----------------------------------|--|--------------------------|--------------------|
| 504 | Triton | Heaving Floor and Moving Walls | \$1,300,000 (a)(b)(c) | \$1,027,000 |
| 506 | Sauk Valley | Concrete Spandrels and Exterior Walls | | 328,000 (b) |
| 507 | Danville | Steam Distribution Problem | 103,000 (a)(b) | |
| 508 | Chicago (Truman) | Concrete Plaza Deck and Stair Deterioration | 287,000 (b) | |
| 511 | Rock Valley | Roof Replacement or Renovation | 937,000 | |
| 512 | Harper | Determine Solution to Displace Spandrels | | 100,000 |
| 521 | Rend Lake | Heat & Cooling System Renovation | 1,340,000 (a)(c) | |
| 523 | Kishwaukee | Roof Rehabilitation | 40,000 (R) | |
| 525 | Joliet | Replace Failed Insulating Glass | 2,075,000 (b) | |
| 529 | Illinois Eastern (Lincoln Trail) | H.V.A.C. Renovation | 965,000 (a) | |
| 532 | Lake County | Determine Solution to Evidenced Const. Defects | | 244,000 |
| TOTALS | | | \$7,047,000 | \$1,699,000 |

- (a) Included in Fall Session 1980 Legislation (FY 1981 funding). Can be removed from list if legislation is enacted.
- (b) Projects were included in ICCB FY 1981 Budget Request.
- (c) Included in FY 1980 ICCB Budget.
- (R) Reimbursement for local funds expended.

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