



# Division of Elementary and Secondary Education

*Transforming Arkansas to lead the nation in student-focused education*

December 14, 2023

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Secretary

**Stacy Smith**  
Deputy  
Commissioner

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The Honorable Sarah Huckabee Sanders  
Governor of Arkansas  
State Capitol Room 250  
500 Woodlane Avenue  
Little Rock, Arkansas 72201

Dear Governor Huckabee Sanders:

In compliance with the provisions of A.C.A. § 6-20-2201 et seq., the Annual Statistical Report of the Public Schools of Arkansas, Open Enrollment Public Charter Schools, and Education Service Cooperatives, 2022-2023 Actual and 2023-2024 Budgeted, (ASR) is hereby submitted. The Rankings of Selected Items of the Public Schools of Arkansas, 2022-2023 Actual, (Rankings) are also included.

The appendix in the ASR includes Arkansas Public School Computer Network (APSCN) coding specifications for each line item in the report.

The information contained in the report was obtained from the Annual Financial Report (2022-2023 actual) submitted in Cycle 9, due August 31, 2023 and Budget (2023-2024 budgeted) submitted in Cycle 1, due September 30, 2023. The information contained in this report has not been audited.

The school districts are listed according to Local Education Agency (LEA) number in the Rankings report, and are ranked from highest to lowest on the following data:

1. **Per Pupil Expenditures**

Net current expenditures divided by the four-quarter Average Daily Attendance (ADA). Arkansas uses the three-quarter Average Daily Membership (ADM) for funding and other analytical purposes. Users of this information should be aware of this difference.

2. **Average Daily Attendance (ADA)**

The annual average of the total days of attendance divided by the number of days taught. It includes students who attend school outside the district on a tuition agreement between the respective districts. This report uses the four-quarter average ADA for FY 2022-2023.

3. **Average Daily Membership (ADM)**

The annual average (four-quarter) of the total days of attendance and absence divided by the number of days taught in 2022-2023. It includes students who attend school outside the district on a tuition agreement between the respective districts. The prior year's average for the first three (3) quarters is used for State funding purposes.

**4. K-12 Licensed Full-Time Equivalent (FTE)**

The FTE of K-12 licensed personnel employed by the district as K-12 classroom teachers, librarians, counselors, psychologists, and other K-12 licensed, non-administrative employees who are paid from the Teacher Salary Fund. Licensed employees paid from federal funds are not included.

**5. Average Salary of K-12 Licensed (FTE)**

The total salaries of all K-12 Licensed FTEs, divided by the number of K-12 Licensed FTEs. Benefits paid by the districts such as teacher retirement, FICA/Med, and state mandated insurance payments are not included.

**6. Licensed (FTE)**

The number of all licensed personnel including administrative FTEs, K-12 Classroom FTEs, and other non-administrative personnel employed by the district who are paid from the Teacher Salary Fund. Adult education employees and licensed employees paid from federal funds are not included.

**7. Average Salary of Licensed (FTE)**

The total salaries of all Licensed FTEs divided by the number of Licensed FTEs. Benefits paid by the districts such as teacher retirement, FICA/Med, and state mandated insurance payments are not included.

For additional information, please call or write the Office of School Funding, Division of Elementary and Secondary Education, Arkansas Department of Education, Four Capitol Mall, Room 202A, Little Rock, AR 72201. The phone number is (501) 682-9036.

Respectfully submitted,



Jacob Oliva, Commissioner  
Division of Elementary and Secondary Education

ANNUAL STATISTICAL REPORT OF THE PUBLIC SCHOOL OF ARKANSAS AND EDUCATION  
SERVICE COOPERATIVES

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**Annual Statistical Report  
2022-2023  
Report Definitions**

1. **Area in Square Miles.** The number of square miles within the boundaries of the school district, to the nearest full square mile. The 2022-2023 area in square miles is calculated using the Calculate Geometry tool in ArcGIS (ArcInfo) v10 software. The original district boundary shapefiles were obtained from the UALR GIS laboratory.
2. **ADA Average Daily Attendance K-12.** The aggregate number days of attendance of all students during a school year divided by the number of days taught during that year. It includes students who attend school outside the resident district on a tuition agreement between the respective resident and receiving districts. This report uses the four-quarter ADA for FY 2022-2023.
3. **ADA Percent Change Over 5 Yrs.** Invalid
4. **Four-Quarter Average Daily Membership (ADM).** The number of days of attendance and absence for students in kindergarten through grade twelve (K-12) during a school year divided by the total number of days taught in 2022-2023. It includes students who attend school outside the resident district on a tuition agreement between the respective resident and receiving districts. This number is not used in funding calculations.
5. **Prior-Year Three-Quarter ADM.** The ADM for the first three (3) quarters of the 2021-2022 school year. This is used for 2022-2023 Foundation Funding purposes.
6. **Assessment.** The total of the assessed value of real, personal and utility property in the school district, assessed in calendar year 2022 for taxes collectible in calendar year 2023 and used for Foundation Funding estimate in FY 2024.
7. **M & O Mills.** The millage levied by the quorum court of a local school district for the maintenance and operation of the school district.
8. **URT Mills.** The Uniform Rate of Tax (URT) is a constitutionally imposed property tax of 25-mills levied on the assessed value of all real, personal, and utility property. The net revenues from this tax must be used solely for the maintenance and operation of schools.
9. **M&O Mills in Excess of URT.** Line 7 minus line 8.
10. **Dedicated M & O Mills.** The millage levied by the quorum court of a school district for maintenance and operation purposes specifically stated on the ballot of the school district and limited to a maximum of three mills.
11. **Debt Service Mills.** The millage levied by the quorum court of a school district and pledged as security for the retirement of bonded indebtedness of the school district.
12. **Total Mills.** The sum of lines 7, 10, and 11.
13. **Total Debt Bond/Non-Bond.** As of June 30, 2023, the district total of outstanding commercial bonds, revolving loans, post-dated warrants, lease purchases, and installment loans.

## **REVENUES**

14. **Property Tax Receipts (Including URT).** Revenue comprised of property taxes, property tax relief, tax accruals, delinquent taxes, excess commissions, land redemptions, penalties and interest on delinquent taxes, and other local taxes.
15. **Other Local Receipts.** Revenue from local sources other than property taxes, including but not limited to revenue in lieu of taxes, interest on investments, rental income, donations, food service revenues, vending machine revenues, miscellaneous local revenue, and revenue from the county.
16. **Revenue from Intermediate Sources.** Unrestricted revenue from the county including county general apportionment, severance tax, and other revenue from the county.
17. **Foundation Funding.**
  - 17.1 **State Foundation Funding (Excluding URT).** State financial aid provided to school districts. For 2022-2023, state foundation funding is computed as the difference between the foundation funding amount (\$7,413) multiplied by the prior-year three-quarter ADM for the district and the sum of 98% of the uniform rate of tax multiplied by the property assessment of the school district, plus calculated miscellaneous funds. For the 2023-2024 fiscal year, state foundation funding is computed using \$7,618 instead of the \$7,413 used in the 2022-2023 fiscal year calculation.
  - 17.2 **98% URT X Assessment less Net Revenues.** State financial aid adjustment based on the difference between 98% of the 25 mills URT (uniform rate of tax) multiplied by the assessment and actual net revenues. To school districts that received state foundation funding in FY23, ADE disburses aid to school districts with actual net revenues of less than 98% of the URT multiplied by the assessment. The ADE will recoup from school districts actual net revenues of more than 98% of the URT multiplied by the assessment.
18. **Student Growth Funding.** For 2022-2023 student growth funding is calculated based on the increase in current year ADM for each sequential quarter beginning with prior year quarter four and ending with current fiscal year quarter three compared to each corresponding prior fiscal year three-quarter ADM. This increase for each quarter is multiplied by one-quarter (1/4) of the per student foundation funding amount. Any increase resulting solely from consolidation or annexation with another school district is excluded for purposes of calculating student growth funding.
19. **Declining Enrollment Funding.** For 2022-2023, state funding for school districts that have experienced a decline in ADM over the two (2) immediately preceding school years.
20. **Consolidation Incentive/Assistance.** A monetary incentive for school district consolidations and annexations.
21. **Isolated Funding.** State financial aid provided to isolated school districts, small school districts, or districts with isolated school areas as set forth in A.C.A. § 6-20-601 et seq. and restricted for use by those isolated school districts, small school districts, or districts with isolated school areas.
22. **Enhanced Transportation Funding.** State funding disbursed to 150 school districts according to A.C.A. § 6-20-2309.
23. **Other Unrestricted State Funding.** Other unrestricted revenue from State sources.
24. **Total Unrestricted Revenue.** The sum of lines 14 through 23.

25. **Adult Education.** Restricted funds provided for adult education including adult basic education, adult general education, workplace adult education, and other adult education.
26. **Professional Development Funding (PD).** Restricted funds provided to school districts for purposes promulgated in Rules by the State Board of Education and equal to an amount of \$37.50 multiplied by the school district's previous school year three-quarter ADM.
27. **Other Regular Education.** Other restricted funds including, but not limited to, Reading Program In-service (McRAT, ELLA, Reading Recovery), College and Career Readiness Planning Program (CCRPP) and Distance Learning.
28. **Gifted and Talented.** Restricted funds for specific programs for the education of gifted and talented children, and also for Advanced Placement reimbursements.
29. **Alternative Learning Environments (ALE).** Restricted funds provided for a student intervention program in compliance with A.C.A. § 6-48-101 et seq. and 6-20-2305(b)(2) that seek to eliminate traditional barriers to student learning. For the 2022-2023 school year ALE funding was \$4,890 for each identified ALE student enrolled in the prior year.
30. **English Language Learners (ELL).** Restricted funds provided to assist in the education of students identified in the current school year as not proficient in the English language. For the 2022-2023 school year ELL funding was \$366 for each identified ELL student.
31. **Enhanced Student Achievement Funds (ESA).** Restricted funds provided to school districts based on the number of National School Lunch students for the immediately preceding school year as determined under A.C.A. § 6-20-2303(12)(A) and funded as determined under A.C.A. § 6-20-2305(b)(4)(A).
32. **Other Special Education.** Other restricted funds provided to school districts for special education, including Children with Disabilities, and Early Childhood Special Education.
33. **Career Education.** Restricted funds provided by the State for vocational programs, excluding federal funds, including but not limited to Workplace Readiness and Area Career Centers.
34. **School Food Service.** Restricted funds provided by the State for school food service activities.
35. **Education Service Cooperatives.** For the Education Service Cooperatives these are funds provided by the State for the basic operational costs of the Education Service Cooperatives as established by A.C.A. § 6-13-1001 et seq. For school districts these are funds provided in a grant to the district from the Education Service Cooperative.
36. **Early Childhood Programs.** Restricted funds provided by the State for Early Childhood Programs, including Arkansas Better Chance, Parental Involvement, and Smart Start programs.
37. **Magnet School Programs.** Invalid
38. **Other Non-Instructional Program Aid.** Restricted funds provided by non-instructional programs not otherwise identified, such as Worker's Comp Funding, Game and Fish Habitat Grant, Department of Health, and Academic Facilities programs.
39. **Total Restricted Revenue from State Sources.** The sum of lines 25 through 38.
40. **Total Restricted Revenue from Federal Sources.** Restricted funds provided by the federal government through the state as agent to the school districts, which must be used for specific categorical purposes, such as revenue in lieu of taxes, Elementary / Secondary Education Programs, ROTC, Carl Perkins Stabilization Aid, Adult Education Stabilization, School Food Services, IDEA Title VI, and Safe & Drug Free Schools.

41. **Financing Sources.** Non-revenue financing sources including, but not limited to, proceeds from the sale of bonds, revolving loans, postdated warrants, current loans, lease purchases, and the debt service savings resulting from refunding outstanding bonds.
42. **Balances from Consolidated/Annexed District.** Balances transferred from individual districts into the database of the resulting Consolidated/Annexed district.
43. **Indirect Cost Reimbursement.** Funds provided for those costs that are not readily identified with the activities funded by the associated federal grant or contract but are incurred for the joint benefit of those activities and other activities and programs of the organization.
44. **Gains and Losses from Sale of Fixed Assets.** Non-revenue funds from the sale of equipment, buildings, and land.
45. **Compensation for Loss of Fixed Assets.** Compensation from insurance for the loss of school property that is not being replaced.
46. **Other.** Other inter-fund transfers.
47. **Total Other Sources of Funds.** The sum of lines 41 through 46.
48. **Total Revenue from All Sources.** The sum of lines 24, 39, 40 and 47.

## **EXPENDITURES**

49. **Regular Instruction.** Expenditures for activities dealing directly with teaching students or interaction between teacher and pupils. Teaching may be provided for pupils in a school classroom, in a home or hospital, and in other learning situations such as co-curricular activities.
50. **Special Education.** Expenditures for activities that are designed to deal with special needs of children who are handicapped and in need of special education and related services, including teachers, teacher aides, physical and occupational therapists, speech/language therapists, and counselors.
51. **Career Education.** Expenditures for programs that provide individuals with the opportunity for employment in an occupational area, including agricultural operations, business occupations, health careers, or trade and industrial occupations.
52. **Adult Education.** Expenditures to develop knowledge and skills to meet education objectives for adults and to prepare for a new or different career.
53. **Compensatory Education.** Expenditures for instructional activities designed primarily to meet the educational needs of pupils who are judged to be underachievers or educationally deprived. All compensatory education must be supplemental to regular instruction.
54. **Other.** Expenditures for instructional activities not otherwise identified, such as gifted and talented programs, band, choir, English Language Learners, Alternative Learning Environments, Fine Arts, and ROTC.
55. **Total Instruction.** The sum of lines 49 through 54.
56. **General Administration.** Expenditures for activities that are concerned with establishing and administering district policy, including the activities of the district board of education, elections, reappraisal of property, the overall general administration of the district, and the office of the superintendent.
57. **Central Services.** Expenditures for activities concerned with paying, transporting, exchanging, and maintaining goods and services for the district.

58. **Maintenance and Operation of Plant Services.** Expenditures that are concerned with operating and maintaining the plant, grounds, buildings, equipment, maintaining general purpose vehicles such as trucks, tractors, graders and staff vehicles, and maintaining order and safety in school buildings and on school grounds.
59. **Student Transportation.** Expenditures for activities concerned with the transporting of students to and from school, including managing transportation services such as operating, repairing, cleaning, painting, fueling, and inspecting vehicles for safety.
60. **Other District Level Support Services.** Expenditures for all district level support services not otherwise identified.
61. **Total District Level Support.** The sum of lines 56 through 60.
62. **Student Support Services.** Expenditures for services that are designed to assess and improve the welfare of students and supplement the teaching process, including social work services, guidance services, physical and mental health services, speech pathology, audiology services, and parental involvement programs.
63. **Instructional Staff Support Services.** Expenditures that are associated with assisting the instructional staff in planning, developing and evaluating the process of providing learning experiences for children.
64. **School Administrative Services.** Expenditures for activities concerned with overall administrative responsibility of a school, including the office of the principal.
65. **Total School Level Support Services.** The sum of lines 62 through 64.
66. **Food Service Operations.** Expenditures for activities concerned with providing food to students and staff in a school or school district. This service area includes preparing and serving regular meals, lunches, or snacks in connection with school activities and food delivery.
67. **Other Enterprise Operations.** Expenditures for activities where the stated intent is for the activity to finance or recover the costs primarily through user charges. Food services are not included.
68. **Community Operations.** Expenditures for activities concerned with providing community services to students, staff, or other community participants. Examples of this function would be offering parental training or operating a community swimming pool, a recreation program for the elderly, or a childcare center for working mothers.
69. **Other Non-Instructional Services.** Expenditures for non-instructional programs not otherwise identified.
70. **Total Non-Instructional Services.** The sum of lines 66 through 69.
71. **Facilities Acquisition and Construction.** Expenditures for activities concerned with acquiring land and buildings, remodeling buildings, constructing buildings and additions to buildings, initially installing or extending service systems, and site improvements.
72. **Debt Service.** Expenditures for paying the district's debt, including principal, interest, and fiscal fees.
73. Invalid
74. Invalid
75. **Other Non-Programmed Costs.** Other non-programmed costs not otherwise identified.



76. **Total Expenditures.** The sum of lines 55, 61, 65, 70, and 71 through 75.
77. **Less: Capital Expenditures.** Expenditures for acquiring capital assets, including land, existing buildings, existing infrastructure assets, and equipment. (Includes amounts shown on line 71.)
78. **Less: Debt Service.** The amount in line 72.
79. **Total Current Expenditures.** Line 76 less lines 77 and 78.
80. **Exclusions from Current Expenditures.** The following accounts are excluded from Current Expenditures to arrive at Net Current Expenditures: tuition paid by individuals; tuition paid by other LEAs within the State; transportation fees paid by individuals; transportation fees paid by other LEAs within the State; services provided to other LEAs (other than tuition and transportation); food service revenues; student activities revenues; textbook revenues; Community Operations (line 68) and Other Non-Programmed Costs (line 75). Students of adult education and pre-school programs are not included in ADA (line 2); therefore, those expenditures are not included in Net Current Expenditures.
81. **Net Current Expenditures.** Line 79 minus line 80.
82. **Per Pupil Expenditures.** Line 81 divided by line 2. The Per-Pupil Expenditure (PPE) is calculated using the four-quarter ADA. Arkansas uses the three-quarter ADM for funding and other analytical purposes.
83. **Personnel – Non-Federal Licensed Classroom FTEs.** The number of K-12 licensed personnel employed by the district as K-12 classroom teachers, librarians, counselors, psychologists, and other K-12 licensed, non-administrative employees and paid from the Teacher Salary Fund. Licensed employees paid from federal funds are not included.
- 83.5. **Total Salary – Non-Federal Licensed Classroom FTEs.** This line amount is the total salaries of all licensed classroom teachers employed by public school districts.
84. **Average Salary – Non-Federal Licensed Classroom FTEs.** The average salary of personnel defined in line 83.
85. **Personnel – Non-Federal Licensed FTEs.** The number of all licensed personnel including administrative FTEs, K-12 Classroom FTEs, and other non-administrative personnel employed by the district and paid from the Teacher Salary Fund. Adult education employees and licensed employees paid from federal funds are not included.
- 85.5. **Total Salary – Non-Federal Licensed FTEs.** This line amount is the total salaries of all licensed personnel employed by public school districts.
86. **Average Salary–Non-Federal Licensed FTEs.** The average salary of personnel defined in line 85.
87. **Legal Balance**
- 87.1 **Legal Balance (Funds 1, 2 and 4).** Combined balances as of June 30, 2023, for Teacher Salary Fund, Operating Fund, and Debt Service Fund.
- 87.2 **Categorical Fund Balances.** Combined balances as of June 30, 2023, for the Enhanced Student Achievement Fund (ESA), Alternative Learning Environment Fund (ALE), English Language Learner Fund (ELL), and the Professional Development Fund.
- 87.3 **Deposits with Paying Agents (QZAB).** Escrow balance as of June 30, 2023, restricted for the retirement of Qualified Zone Academy Bonds.

- 87.4 **Net Legal Balance (Excluding Categorical and QZAB)**. Line 87.1 minus (line 87.2 plus line 87.3).
88. **Building Fund Balance (Fund 3)**. Building Fund Balance as of June 30, 2023. The Building Fund is used to record revenues and expenditures of specific building projects.
89. **Capital Outlay/Dedicated M & O Fund Balance (Fund 5)**. Capital Outlay Fund Balance as of June 30, 2023. The Capital Outlay Dedicated M & O Fund is comprised of a set of accounts used to record the receipts and expenditures of building projects funded by mills voted and passed specifically for capital outlay and dedicated M&O purposes.

Note FTE - Full-Time Equivalent : LEA – Local Education Agency

## Alpha Order with Corresponding Page Number

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## Alpha Order with Corresponding Page Number

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23-04	GUY-PERKINS SCHOOL DISTRICT	FAULKNER	72
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## Listing of ASR Corrections and Footnotes

**NOTE:** The State District Totals Page does not include information for Charter schools or Education Service Cooperatives. This data is published on the individual ASR pages for each charter or cooperative and is included in the excel grid that is published separately.

The following school's first year of operation is 2023-2024 and therefore has no prior year 3-quarter ADM data:

6064700 Arkansas Military and First Responders Academy

The Arkansas Lighthouse Academies (6050700) reduced its campuses from six to three beginning in 2023-2024. Budget for this school for 2023-2024 reflects this reduction.

### Page 114 – Pine Bluff School District

The Dollarway School District (3502000) was annexed to Pine Bluff School District (3505000) effective July 1, 2021. All prior year data for the Dollarway and Pine Bluff districts is reported under LEA 3505000. For the assessment reflected in the 2022-2023 ASR, there was not a voted unified millage. The ASR shows totals for the consolidated district, but the breakdown is as follows:

3505000	Pine Bluff's assessment is \$421,306,034 with a millage of 41.70
3502000	Dollarway's allocated assessment is \$143,069,272 with a millage of 40.80

On August 8, 2023, the consolidated Pine Bluff School District approved a unified millage of 47.70 for the district, so future ASRs will reflect this unified millage rate.

# Annual Statistical Report

## Public Schools of Arkansas And Education Cooperatives

Arkansas  
Department of Education

2022/2023 Actual  
2023/2024 Budgeted

In Compliance with A.C.A. §6-20-2201 et seq.

# Annual Statistical Report 2022/2023

## State District Totals

	2022/2023 Actual	2023/2024 Budget		2022/2023 Actual	2023/2024 Budget
1 Area in Square Miles	53,173		<b>CURRENT EXPENDITURES</b>		
2 ADA	416,836		<b>Instruction:</b>		
4 4 Qtr ADM	447,326		49 Regular Instruction	2,171,316,534	2,151,460,755
5 Prior Year 3 Qtr ADM	447,375		50 Special Education	412,234,926	437,245,721
6 Assessment	61,308,111,759		51 Career Education	129,114,033	131,058,274
7 M&O Mills	25.76		52 Adult Education	6,377,792	5,354,872
8 URT Mills	25.00		53 Compensatory Education	179,053,940	181,795,824
9 M&O Mills in Excess of URT	0.76		54 Other	212,716,522	224,919,724
10 Dedicated M&O Mills	0.07		<b>55 Total Instruction</b>	<b>3,110,813,747</b>	<b>3,131,835,170</b>
11 Debt Service Mills	13.12		<b>District Level Support:</b>		
12 Total Mills	38.95		56 General Administration	121,612,879	133,907,464
13 Total Debt Bond/Non Bond	5,798,185,750		57 Central Services	161,563,818	153,967,601
<b>State and Local Revenue</b>			58 Maintenance & Operations Of Plant	687,470,468	706,625,660
14 Property Tax Receipts (Incl URT)	2,273,056,999	2,320,996,957	59 Student Transportation	264,125,210	247,534,149
15 Other Local Receipts	294,644,454	167,374,788	60 Othr District Level Support Service	24,372,224	19,457,280
16 Revenue From Interm Srcs	3,192,601	4,434,924	<b>61 Total District Support Services</b>	<b>1,259,144,600</b>	<b>1,261,492,154</b>
17.1 Foundation Funding (Excl URT)	1,914,115,849	1,904,572,044	<b>School Level Support:</b>		
17.2 98% of URT X Assessment less Net Revenues	37,827,011	50,575,742	62 Student Support Services	304,004,280	323,260,474
18 Student Growth Funding	32,808,435	7,806,705	63 Instructional Staff Support Service	446,598,406	456,947,037
19 Declining Enrollment Funding	13,708,305	14,854,490	64 School Administration	277,216,529	278,476,183
20 Consolidation Incentive/Assistance	1,077,300	0	<b>65 Total District Support Services</b>	<b>1,027,819,215</b>	<b>1,058,683,693</b>
21 Isolated Funding	5,656,129	4,986,683	<b>Non-Instructional Services:</b>		
22 Enhanced Transportation Funding	7,128,452	7,728,335	66 Food Service Operations	342,582,234	317,459,015
23 Other Unrestricted State Funding	92,267	183,617	67 Other Enterprise Operations	2,689,253	246,210
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>4,583,307,802</b>	<b>4,483,514,285</b>	68 Community Operations	21,453,888	24,311,426
<b>Restricted Revenue from State Sources:</b>			69 Other Non-Instructional Services	0	0
25 Adult Education	4,399,942	4,677,869	<b>70 Total Non-Instructional Services</b>	<b>366,725,375</b>	<b>342,016,652</b>
<b>Regular Education:</b>			71 Facilities Acquisition And Const.	657,179,019	545,674,083
26 Professional Development	16,776,316	16,808,224	72 Debt Service	335,069,210	337,255,505
27 Other Regular Education	73,190,355	234,558,474	75 Other Non-Programmed Costs	1,494,988	235,710
<b>Special Education:</b>			<b>76 Total Expenditures</b>	<b>6,758,246,155</b>	<b>6,677,192,967</b>
28 Gifted And Talented	876,306	527,631	77 Less: Capital Expenditures	(814,651,252)	(659,475,270)
29 Alt. Learning Environment (ALE)	31,081,909	28,793,416	78 Less: Debt Service	(335,069,210)	(337,255,505)
30 English Language Learner (ELL)	13,962,534	14,434,156	<b>79 Total Current Expenditures</b>	<b>5,608,525,693</b>	<b>5,680,462,192</b>
31 Enhanced Student Achievement Funds (ESA)	232,587,938	222,471,578	80 Exclusions from Current Expenditures	(293,398,175)	(219,294,309)
32 Other Special Education	60,908,474	54,492,514	<b>81 Net Current Expenditures</b>	<b>5,315,127,518</b>	<b>5,461,167,884</b>
33 Career Education	9,183,033	8,330,052	82 Per Pupil Expenditures	12,751	
34 School Food Service	3,182,744	3,065,808	83 Personnel - Non-Federal Licensed Classroom FTEs	32,309.52	
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	1,782,070,375	
36 Early Childhood Programs	56,823,428	57,298,679	84 Avg Salary - Non-Federal Licensed Classroom FTEs	55,156	
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	35,445.48	
38 Other Non-Instructional Program Aid	61,742,949	54,066,901	85.5 Total Salary - Non-Federal Licensed FTEs	2,055,643,845	
<b>39 Total Restricted Revenue from State Sources</b>	<b>564,715,929</b>	<b>699,525,304</b>	86 Avg Salary - Non-Federal Licensed FTEs	57,995	
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>1,279,740,298</b>	<b>1,065,363,508</b>	87.1 Legal Balance (funds 1-2-4)	722,859,327	701,112,828
<b>Other Sources of Funds:</b>			87.2 Categorical Fund Balance	38,371,523	18,006,890
41 Financing Sources	134,896,239	92,141,127	87.3 Deposits With Paying Agents (QZAB)	20,285,853	20,560,401
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	664,201,951	662,545,537
43 Indirect Cost Reimbursement	13,141,612	7,025,029	88 Building Fund Balance (fund 3)	1,715,804,272	1,455,347,894
44 Gains & Losses - Sale Fixed Assets	8,894,124	2,307,582	89 Capital Outlay Balance/Dedicated M&O (fund 5)	18,287,057	19,063,323
45 Compensation - Loss Of Fixed Assets	29,002,915	37,530,039			
46 Other	4,728,516	1,713,456			
<b>47 Total Other Sources of Funds</b>	<b>190,663,408</b>	<b>140,717,232</b>			
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>6,618,427,437</b>	<b>6,389,120,329</b>			

# Annual Statistical Report 2022/2023

County: ARKANSAS

DEWITT SCHOOL DISTRICT

LEA: 0101000

	2022/2023 Actual	2023/2024 Budget		2022/2023 Actual	2023/2024 Budget	
1 Area in Square Miles	924		<b>CURRENT EXPENDITURES</b>			
2 ADA	1,027			<b>Instruction:</b>		
4 4 Qtr ADM	1,099			49 Regular Instruction	6,388,519	6,221,781
5 Prior Year 3 Qtr ADM	1,129			50 Special Education	991,322	1,185,958
6 Assessment	195,072,106			51 Career Education	371,862	412,040
7 M&O Mills	25.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	397,326	359,244
9 M&O Mills in Excess of URT	0.00			54 Other	68,121	64,100
10 Dedicated M&O Mills	0.00			<b>55 Total Instruction</b>	<b>8,217,150</b>	<b>8,243,123</b>
11 Debt Service Mills	13.00			<b>District Level Support:</b>		
12 Total Mills	38.00			56 General Administration	452,339	458,820
13 Total Debt Bond/Non Bond	18,244,329			57 Central Services	357,874	386,500
<b>State and Local Revenue</b>				58 Maintenance & Operations Of Plant	1,532,415	1,462,564
14 Property Tax Receipts (Incl URT)	7,012,809	6,712,071	59 Student Transportation	633,594	396,774	
15 Other Local Receipts	915,755	607,076	60 Othr District Level Support Service	37,837	22,500	
16 Revenue From Interm Srcls	0	0	<b>61 Total District Support Services</b>	<b>3,014,059</b>	<b>2,727,158</b>	
17.1 Foundation Funding (Excl URT)	3,578,253	3,401,496	<b>School Level Support:</b>			
17.2 98% of URT X Assessment less Net Revenues	55,584	75,000	62 Student Support Services	630,476	456,508	
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	1,222,925	900,144	
19 Declining Enrollment Funding	84,063	101,281	64 School Administration	806,308	790,493	
20 Consolidation Incentive/Assistance	0	0	<b>65 Total District Support Services</b>	<b>2,659,708</b>	<b>2,147,145</b>	
21 Isolated Funding	0	0	<b>Non-Instructional Services:</b>			
22 Enhanced Transportation Funding	14,029	0	66 Food Service Operations	1,136,767	901,049	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0	
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>11,660,494</b>	<b>10,896,924</b>	68 Community Operations	21,605	3,000	
<b>Restricted Revenue from State Sources:</b>			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	<b>70 Total Non-Instructional Services</b>	<b>1,158,372</b>	<b>904,049</b>	
<b>Regular Education:</b>			71 Facilities Acquisition And Const.	452,097	0	
26 Professional Development	42,344	41,346	72 Debt Service	1,181,928	1,215,226	
27 Other Regular Education	219,222	780,448	75 Other Non-Programmed Costs	0	0	
<b>Special Education:</b>			<b>76 Total Expenditures</b>	<b>16,683,315</b>	<b>15,236,701</b>	
28 Gifted And Talented	1,644	0	77 Less: Capital Expenditures	(1,162,193)	-222,558	
29 Alt. Learning Environment (ALE)	54,508	32,378	78 Less: Debt Service	(1,181,928)	-1,215,226	
30 English Language Learner (ELL)	12,444	19,753	<b>79 Total Current Expenditures</b>	<b>14,339,193</b>	<b>13,798,918</b>	
31 Enhanced Student Achievement Funds (ESA)	368,530	356,156	80 Exclusions from Current Expenditures	(891,036)	-545,102	
32 Other Special Education	294,575	798,951	<b>81 Net Current Expenditures</b>	<b>13,448,157</b>	<b>13,253,816</b>	
33 Career Education	0	0	82 Per Pupil Expenditures	13,096		
34 School Food Service	4,856	9,500	83 Personnel - Non-Federal Licensed Classroom FTEs	88.98		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	4,396,047		
36 Early Childhood Programs	149,971	149,971	84 Avg Salary - Non-Federal Licensed Classroom FTEs	49,405		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	101.51		
38 Other Non-Instructional Program Aid	26,924	0	85.5 Total Salary - Non-Federal Licensed FTEs	5,340,101		
<b>39 Total Restricted Revenue from State Sources</b>	<b>1,175,018</b>	<b>2,188,503</b>	86 Avg Salary - Non-Federal Licensed FTEs	52,607		
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>3,654,980</b>	<b>2,238,592</b>	87.1 Legal Balance (funds 1-2-4)	2,080,797	2,264,635	
<b>Other Sources of Funds:</b>			87.2 Categorical Fund Balance	81,685	81,979	
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	1,999,112	2,182,655	
43 Indirect Cost Reimbursement	53,928	0	88 Building Fund Balance (fund 3)	3,519,560	3,288,982	
44 Gains & Losses - Sale Fixed Assets	73,253	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	0	0				
<b>47 Total Other Sources of Funds</b>	<b>127,181</b>	<b>0</b>				
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>16,617,672</b>	<b>15,324,019</b>				

# Annual Statistical Report 2022/2023

County: ARKANSAS

STUTTGART SCHOOL DISTRICT

LEA: 0104000

	2022/2023 Actual	2023/2024 Budget
1 Area in Square Miles	211	
2 ADA	1,456	
4 4 Qtr ADM	1,532	
5 Prior Year 3 Qtr ADM	1,555	
6 Assessment	243,637,835	
7 M&O Mills	27.50	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	2.50	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	9.40	
12 Total Mills	36.90	
13 Total Debt Bond/Non Bond	19,708,365	
<b>State and Local Revenue</b>		
14 Property Tax Receipts (Incl URT)	8,269,423	8,250,000
15 Other Local Receipts	585,940	463,509
16 Revenue From Interm SrCs	0	0
17.1 Foundation Funding (Excl URT)	5,787,620	5,730,293
17.2 98% of URT X Assessment less Net Revenues	186,654	150,000
18 Student Growth Funding	0	0
19 Declining Enrollment Funding	0	72,942
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	0	0
23 Other Unrestricted State Funding	0	0
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>14,829,637</b>	<b>14,666,744</b>
<b>Restricted Revenue from State Sources:</b>		
25 Adult Education	0	0
<b>Regular Education:</b>		
26 Professional Development	58,309	57,591
27 Other Regular Education	339,810	1,059,980
<b>Special Education:</b>		
28 Gifted And Talented	1,800	1,800
29 Alt. Learning Environment (ALE)	59,247	31,098
30 English Language Learner (ELL)	34,770	34,770
31 Enhanced Student Achievement Funds (ESA)	532,082	503,030
32 Other Special Education	104,476	87,080
33 Career Education	0	0
34 School Food Service	6,711	6,000
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	218,010	218,010
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	117,659	90,207
<b>39 Total Restricted Revenue from State Sources</b>	<b>1,472,875</b>	<b>2,089,565</b>
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>4,938,485</b>	<b>3,103,038</b>
<b>Other Sources of Funds:</b>		
41 Financing Sources	0	20,312,400
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	0	18,000
44 Gains & Losses - Sale Fixed Assets	0	0
45 Compensation - Loss Of Fixed Assets	14,200	291,450
46 Other	0	0
<b>47 Total Other Sources of Funds</b>	<b>14,200</b>	<b>20,621,850</b>
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>21,255,197</b>	<b>40,481,196</b>

## CURRENT EXPENDITURES

### Instruction:

49 Regular Instruction	7,613,774	7,567,777
50 Special Education	1,221,138	1,260,099
51 Career Education	186,264	248,154
52 Adult Education	0	0
53 Compensatory Education	477,591	524,471
54 Other	621,346	669,934
<b>55 Total Instruction</b>	<b>10,120,114</b>	<b>10,270,434</b>

### District Level Support:

56 General Administration	571,744	590,194
57 Central Services	517,257	495,283
58 Maintenance & Operations Of Plant	1,952,458	2,041,350
59 Student Transportation	456,716	813,297
60 Othr District Level Support Service	48,382	77,466
<b>61 Total District Support Services</b>	<b>3,546,557</b>	<b>4,017,591</b>

### School Level Support:

62 Student Support Services	972,087	977,938
63 Instructional Staff Support Service	1,193,542	1,688,763
64 School Administration	916,969	913,451
<b>65 Total District Support Services</b>	<b>3,082,598</b>	<b>3,580,152</b>

### Non-Instructional Services:

66 Food Service Operations	1,341,693	1,236,947
67 Other Enterprise Operations	0	0
68 Community Operations	10,254	44,493
69 Other Non-Instructional Services	0	0
<b>70 Total Non-Instructional Services</b>	<b>1,351,947</b>	<b>1,281,441</b>
71 Facilities Acquisition And Const.	1,117,152	20,762,760
72 Debt Service	1,336,691	1,281,454
75 Other Non-Programmed Costs	0	0

### 76 Total Expenditures

77 Less: Capital Expenditures	(1,363,017)	-21,074,000
78 Less: Debt Service	(1,336,691)	-1,281,454
<b>79 Total Current Expenditures</b>	<b>17,855,351</b>	<b>18,838,378</b>
80 Exclusions from Current Expenditures	(726,142)	-636,024
<b>81 Net Current Expenditures</b>	<b>17,129,209</b>	<b>18,202,354</b>

82 Per Pupil Expenditures	11,763	
83 Personnel - Non-Federal Licensed Classroom FTEs	113.46	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	5,850,365	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	51,563	
85 Personnel - Non-Federal Licensed FTEs	123.71	
85.5 Total Salary - Non-Federal Licensed FTEs	6,741,823	
86 Avg Salary - Non-Federal Licensed FTEs	54,497	
87.1 Legal Balance (funds 1-2-4)	2,891,505	2,836,633
87.2 Categorical Fund Balance	225,505	0
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	2,666,000	2,836,633
88 Building Fund Balance (fund 3)	5,276,322	5,357,822
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

# Annual Statistical Report 2022/2023

County: ASHLEY

CROSSETT SCHOOL DISTRICT

LEA: 0201000

	2022/2023 Actual	2023/2024 Budget		2022/2023 Actual	2023/2024 Budget	
1 Area in Square Miles	215		<b>CURRENT EXPENDITURES</b>			
2 ADA	1,415			<b>Instruction:</b>		
4 4 Qtr ADM	1,520			49 Regular Instruction	7,424,625	8,593,564
5 Prior Year 3 Qtr ADM	1,510			50 Special Education	1,118,567	1,300,207
6 Assessment	229,067,242			51 Career Education	500,958	532,812
7 M&O Mills	25.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	807,900	779,139
9 M&O Mills in Excess of URT	0.00			54 Other	320,016	348,012
10 Dedicated M&O Mills	1.00			<b>55 Total Instruction</b>	<b>10,172,067</b>	<b>11,553,735</b>
11 Debt Service Mills	13.97			<b>District Level Support:</b>		
12 Total Mills	39.97			56 General Administration	452,580	441,933
13 Total Debt Bond/Non Bond	27,360,000			57 Central Services	245,764	241,390
<b>State and Local Revenue</b>				58 Maintenance & Operations Of Plant	2,204,071	2,399,964
14 Property Tax Receipts (Incl URT)	8,684,954	8,688,640	59 Student Transportation	743,352	1,143,759	
15 Other Local Receipts	935,008	437,810	60 Othr District Level Support Service	21,478	24,496	
16 Revenue From Interm Srcs	15,242	15,000	<b>61 Total District Support Services</b>	<b>3,667,244</b>	<b>4,251,542</b>	
17.1 Foundation Funding (Excl URT)	5,593,877	5,916,928	<b>School Level Support:</b>			
17.2 98% of URT X Assessment less Net Revenues	87,197	87,000	62 Student Support Services	978,044	880,444	
18 Student Growth Funding	0	7,428	63 Instructional Staff Support Service	2,840,742	1,705,348	
19 Declining Enrollment Funding	194,851	0	64 School Administration	888,616	953,064	
20 Consolidation Incentive/Assistance	0	0	<b>65 Total District Support Services</b>	<b>4,707,402</b>	<b>3,538,856</b>	
21 Isolated Funding	0	0	<b>Non-Instructional Services:</b>			
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	1,151,227	1,039,797	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0	
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>15,511,130</b>	<b>15,152,806</b>	68 Community Operations	7,089	5,147	
<b>Restricted Revenue from State Sources:</b>			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	<b>70 Total Non-Instructional Services</b>	<b>1,158,316</b>	<b>1,044,944</b>	
<b>Regular Education:</b>			71 Facilities Acquisition And Const.	3,843,861	5,154,735	
26 Professional Development	56,630	57,059	72 Debt Service	1,446,281	1,445,831	
27 Other Regular Education	294,094	1,182,784	75 Other Non-Programmed Costs	133	0	
<b>Special Education:</b>			<b>76 Total Expenditures</b>	<b>24,995,305</b>	<b>26,989,643</b>	
28 Gifted And Talented	800	500	77 Less: Capital Expenditures	(4,879,858)	-6,221,045	
29 Alt. Learning Environment (ALE)	194,103	184,577	78 Less: Debt Service	(1,446,281)	-1,445,831	
30 English Language Learner (ELL)	11,346	0	<b>79 Total Current Expenditures</b>	<b>18,669,165</b>	<b>19,322,767</b>	
31 Enhanced Student Achievement Funds (ESA)	511,100	518,094	80 Exclusions from Current Expenditures	(1,452,969)	-1,138,954	
32 Other Special Education	224,093	203,373	<b>81 Net Current Expenditures</b>	<b>17,216,196</b>	<b>18,183,813</b>	
33 Career Education	0	0	82 Per Pupil Expenditures	12,168		
34 School Food Service	5,354	5,000	83 Personnel - Non-Federal Licensed Classroom FTEs	95.47		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	4,671,594		
36 Early Childhood Programs	517,000	507,000	84 Avg Salary - Non-Federal Licensed Classroom FTEs	48,933		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	104.97		
38 Other Non-Instructional Program Aid	516	166,442	85.5 Total Salary - Non-Federal Licensed FTEs	5,436,863		
<b>39 Total Restricted Revenue from State Sources</b>	<b>1,815,036</b>	<b>2,824,829</b>	86 Avg Salary - Non-Federal Licensed FTEs	51,794		
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>7,334,243</b>	<b>3,461,823</b>	87.1 Legal Balance (funds 1-2-4)	3,249,416	3,285,081	
<b>Other Sources of Funds:</b>			87.2 Categorical Fund Balance	145,147	0	
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	3,104,269	3,285,081	
43 Indirect Cost Reimbursement	19,944	14,803	88 Building Fund Balance (fund 3)	7,875,937	2,872,542	
44 Gains & Losses - Sale Fixed Assets	34,146	1,000	89 Capital Outlay Balance/Dedicated M&O (fund 5)	404,545	107,635	
45 Compensation - Loss Of Fixed Assets	37,061	30,000				
46 Other	0	0				
<b>47 Total Other Sources of Funds</b>	<b>91,151</b>	<b>45,803</b>				
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>24,751,560</b>	<b>21,485,261</b>				



# Annual Statistical Report 2022/2023

County: ASHLEY

HAMBURG SCHOOL DISTRICT

LEA: 0203000

	2022/2023 Actual	2023/2024 Budget		2022/2023 Actual	2023/2024 Budget	
1 Area in Square Miles	732		<b>CURRENT EXPENDITURES</b>			
2 ADA	1,409			<b>Instruction:</b>		
4 4 Qtr ADM	1,540			49 Regular Instruction	6,902,643	7,269,371
5 Prior Year 3 Qtr ADM	1,544			50 Special Education	1,092,161	1,170,837
6 Assessment	142,940,614			51 Career Education	774,048	810,159
7 M&O Mills	25.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	812,598	831,351
9 M&O Mills in Excess of URT	0.00			54 Other	906,190	1,041,891
10 Dedicated M&O Mills	0.00			<b>55 Total Instruction</b>	<b>10,487,641</b>	<b>11,123,609</b>
11 Debt Service Mills	14.50			<b>District Level Support:</b>		
12 Total Mills	39.50			56 General Administration	464,965	496,755
13 Total Debt Bond/Non Bond	17,593,792			57 Central Services	1,101,724	1,242,531
<b>State and Local Revenue</b>				58 Maintenance & Operations Of Plant	1,787,727	2,435,564
14 Property Tax Receipts (Incl URT)	5,153,058	5,100,574	59 Student Transportation	1,051,264	1,126,178	
15 Other Local Receipts	907,902	224,650	60 Othr District Level Support Service	38,206	39,000	
16 Revenue From Interm Srcs	15,495	13,000	<b>61 Total District Support Services</b>	<b>4,443,885</b>	<b>5,340,029</b>	
17.1 Foundation Funding (Excl URT)	8,083,324	8,210,713	<b>School Level Support:</b>			
17.2 98% of URT X Assessment less Net Revenues	126,697	71,471	62 Student Support Services	908,214	885,641	
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	1,322,203	1,429,000	
19 Declining Enrollment Funding	215,051	10,018	64 School Administration	999,596	1,081,278	
20 Consolidation Incentive/Assistance	0	0	<b>65 Total District Support Services</b>	<b>3,230,013</b>	<b>3,395,919</b>	
21 Isolated Funding	0	0	<b>Non-Instructional Services:</b>			
22 Enhanced Transportation Funding	76,501	58,389	66 Food Service Operations	1,260,300	1,102,858	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0	
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>14,578,028</b>	<b>13,688,815</b>	68 Community Operations	76,031	159,410	
<b>Restricted Revenue from State Sources:</b>			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	<b>70 Total Non-Instructional Services</b>	<b>1,336,331</b>	<b>1,262,268</b>	
<b>Regular Education:</b>			71 Facilities Acquisition And Const.	645,242	3,725,914	
26 Professional Development	57,919	57,820	72 Debt Service	1,242,604	1,140,556	
27 Other Regular Education	296,866	1,319,814	75 Other Non-Programmed Costs	0	0	
<b>Special Education:</b>			<b>76 Total Expenditures</b>	<b>21,385,715</b>	<b>25,988,294</b>	
28 Gifted And Talented	1,822	0	77 Less: Capital Expenditures	(1,168,367)	-4,092,238	
29 Alt. Learning Environment (ALE)	137,950	131,455	78 Less: Debt Service	(1,242,604)	-1,140,556	
30 English Language Learner (ELL)	56,730	56,488	<b>79 Total Current Expenditures</b>	<b>18,974,744</b>	<b>20,755,500</b>	
31 Enhanced Student Achievement Funds (ESA)	592,648	505,720	80 Exclusions from Current Expenditures	(1,535,745)	-1,274,443	
32 Other Special Education	430,722	466,059	<b>81 Net Current Expenditures</b>	<b>17,438,999</b>	<b>19,481,058</b>	
33 Career Education	0	0	82 Per Pupil Expenditures	12,375		
34 School Food Service	6,191	7,000	83 Personnel - Non-Federal Licensed Classroom FTEs	108.81		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	5,463,147		
36 Early Childhood Programs	709,800	709,800	84 Avg Salary - Non-Federal Licensed Classroom FTEs	50,208		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	120.97		
38 Other Non-Instructional Program Aid	64,782	183,814	85.5 Total Salary - Non-Federal Licensed FTEs	6,409,586		
<b>39 Total Restricted Revenue from State Sources</b>	<b>2,355,430</b>	<b>3,437,970</b>	86 Avg Salary - Non-Federal Licensed FTEs	52,985		
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>4,788,411</b>	<b>3,638,370</b>	87.1 Legal Balance (funds 1-2-4)	3,128,699	2,456,663	
<b>Other Sources of Funds:</b>			87.2 Categorical Fund Balance	80,669	2	
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	3,048,030	2,456,661	
43 Indirect Cost Reimbursement	0	0	88 Building Fund Balance (fund 3)	5,043,710	1,450,629	
44 Gains & Losses - Sale Fixed Assets	5,950	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	26,698	505,000				
<b>47 Total Other Sources of Funds</b>	<b>32,648</b>	<b>505,000</b>				
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>21,754,517</b>	<b>21,270,156</b>				

# Annual Statistical Report 2022/2023

County: BAXTER

COTTER SCHOOL DISTRICT

LEA: 0302000

	2022/2023 Actual	2023/2024 Budget		2022/2023 Actual	2023/2024 Budget	
1 Area in Square Miles	34		<b>CURRENT EXPENDITURES</b>			
2 ADA	636			<b>Instruction:</b>		
4 4 Qtr ADM	679			49 Regular Instruction	3,552,697	3,161,668
5 Prior Year 3 Qtr ADM	723			50 Special Education	516,296	579,276
6 Assessment	72,044,604			51 Career Education	278,616	312,462
7 M&O Mills	25.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	408,532	487,086
9 M&O Mills in Excess of URT	0.00			54 Other	411,665	513,898
10 Dedicated M&O Mills	0.00			<b>55 Total Instruction</b>	<b>5,167,808</b>	<b>5,054,390</b>
11 Debt Service Mills	7.67			<b>District Level Support:</b>		
12 Total Mills	32.67			56 General Administration	202,941	217,718
13 Total Debt Bond/Non Bond	3,931,279			57 Central Services	227,580	229,383
<b>State and Local Revenue</b>				58 Maintenance & Operations Of Plant	1,141,784	1,163,378
14 Property Tax Receipts (Incl URT)	2,074,782	2,278,994	59 Student Transportation	268,158	228,206	
15 Other Local Receipts	461,973	143,166	60 Othr District Level Support Service	30,855	24,000	
16 Revenue From Interm SrCs	326	200	<b>61 Total District Support Services</b>	<b>1,871,318</b>	<b>1,862,685</b>	
17.1 Foundation Funding (Excl URT)	3,770,597	3,438,762	<b>School Level Support:</b>			
17.2 98% of URT X Assessment less Net Revenues	47,537	0	62 Student Support Services	437,635	405,903	
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	357,471	350,788	
19 Declining Enrollment Funding	60,379	150,227	64 School Administration	262,368	273,363	
20 Consolidation Incentive/Assistance	0	0	<b>65 Total District Support Services</b>	<b>1,057,473</b>	<b>1,030,054</b>	
21 Isolated Funding	0	0	<b>Non-Instructional Services:</b>			
22 Enhanced Transportation Funding	0	23,781	66 Food Service Operations	632,273	454,271	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0	
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>6,415,594</b>	<b>6,035,130</b>	68 Community Operations	0	7,000	
<b>Restricted Revenue from State Sources:</b>			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	<b>70 Total Non-Instructional Services</b>	<b>632,273</b>	<b>461,271</b>	
<b>Regular Education:</b>			71 Facilities Acquisition And Const.	1,219,272	3,768,479	
26 Professional Development	27,097	25,618	72 Debt Service	235,164	231,319	
27 Other Regular Education	164,340	547,810	75 Other Non-Programmed Costs	939	0	
<b>Special Education:</b>			<b>76 Total Expenditures</b>	<b>10,184,247</b>	<b>12,408,197</b>	
28 Gifted And Talented	750	0	77 Less: Capital Expenditures	(1,513,512)	-3,830,454	
29 Alt. Learning Environment (ALE)	52,582	51,775	78 Less: Debt Service	(235,164)	-231,319	
30 English Language Learner (ELL)	0	0	<b>79 Total Current Expenditures</b>	<b>8,435,571</b>	<b>8,346,425</b>	
31 Enhanced Student Achievement Funds (ESA)	456,290	257,702	80 Exclusions from Current Expenditures	(356,064)	-96,756	
32 Other Special Education	61,260	18,099	<b>81 Net Current Expenditures</b>	<b>8,079,507</b>	<b>8,249,669</b>	
33 Career Education	0	0	82 Per Pupil Expenditures	12,696		
34 School Food Service	2,367	2,500	83 Personnel - Non-Federal Licensed Classroom FTEs	51.26		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	2,525,501		
36 Early Childhood Programs	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	49,268		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	55.12		
38 Other Non-Instructional Program Aid	302,214	1,035,710	85.5 Total Salary - Non-Federal Licensed FTEs	2,845,092		
<b>39 Total Restricted Revenue from State Sources</b>	<b>1,066,900</b>	<b>1,939,214</b>	86 Avg Salary - Non-Federal Licensed FTEs	51,616		
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>2,119,044</b>	<b>1,525,256</b>	87.1 Legal Balance (funds 1-2-4)	1,224,528	997,627	
<b>Other Sources of Funds:</b>			87.2 Categorical Fund Balance	55,034	1,733	
41 Financing Sources	2,930,320	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	1,169,494	995,893	
43 Indirect Cost Reimbursement	0	0	88 Building Fund Balance (fund 3)	4,342,440	1,807,440	
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	0	0				
<b>47 Total Other Sources of Funds</b>	<b>2,930,320</b>	<b>0</b>				
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>12,531,859</b>	<b>9,499,600</b>				

# Annual Statistical Report 2022/2023

County: BAXTER

MOUNTAIN HOME SCHOOL DISTRICT

LEA: 0303000

	<b>2022/2023</b>	<b>2023/2024</b>		<b>2022/2023</b>	<b>2023/2024</b>
	<b>Actual</b>	<b>Budget</b>		<b>Actual</b>	<b>Budget</b>
1 Area in Square Miles	350				
2 ADA	3,508				
4 4 Qtr ADM	3,817				
5 Prior Year 3 Qtr ADM	3,858				
6 Assessment	761,221,932				
7 M&O Mills	25.29				
8 URT Mills	25.00				
9 M&O Mills in Excess of URT	0.29				
10 Dedicated M&O Mills	0.00				
11 Debt Service Mills	6.87				
12 Total Mills	32.16				
13 Total Debt Bond/Non Bond	33,365,000				
<b>State and Local Revenue</b>					
14 Property Tax Receipts (Incl URT)	21,860,344	23,950,000			
15 Other Local Receipts	2,410,410	1,057,916			
16 Revenue From Interm SrCs	1,793	0			
17.1 Foundation Funding (Excl URT)	11,379,889	10,415,640			
17.2 98% of URT X Assessment less Net Revenues	604,280	0			
18 Student Growth Funding	0	0			
19 Declining Enrollment Funding	0	121,431			
20 Consolidation Incentive/Assistance	0	0			
21 Isolated Funding	0	0			
22 Enhanced Transportation Funding	42,803	32,816			
23 Other Unrestricted State Funding	0	0			
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>36,299,520</b>	<b>35,577,803</b>			
<b>Restricted Revenue from State Sources:</b>					
25 Adult Education	0	0			
<b>Regular Education:</b>					
26 Professional Development	144,657	143,462			
27 Other Regular Education	796,773	2,335,291			
<b>Special Education:</b>					
28 Gifted And Talented	4,715	0			
29 Alt. Learning Environment (ALE)	377,903	342,562			
30 English Language Learner (ELL)	12,444	12,444			
31 Enhanced Student Achievement Funds (ESA)	1,108,156	919,442			
32 Other Special Education	439,148	418,242			
33 Career Education	44,960	69,662			
34 School Food Service	11,069	11,000			
35 Educational Service Cooperatives	0	0			
36 Early Childhood Programs	0	0			
37 Magnet School Programs	0	0			
38 Other Non-Instructional Program Aid	108,728	0			
<b>39 Total Restricted Revenue from State Sources</b>	<b>3,048,555</b>	<b>4,252,105</b>			
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>9,332,345</b>	<b>5,555,354</b>			
<b>Other Sources of Funds:</b>					
41 Financing Sources	-185,456	0			
42 Balances Consol/Annexed District	0	0			
43 Indirect Cost Reimbursement	21,672	0			
44 Gains & Losses - Sale Fixed Assets	0	0			
45 Compensation - Loss Of Fixed Assets	0	0			
46 Other	0	0			
<b>47 Total Other Sources of Funds</b>	<b>-163,784</b>	<b>0</b>			
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>48,516,636</b>	<b>45,385,262</b>			
			<b>CURRENT EXPENDITURES</b>		
			<b>Instruction:</b>		
			49 Regular Instruction	16,927,446	14,813,645
			50 Special Education	3,586,970	4,278,908
			51 Career Education	2,156,492	2,310,469
			52 Adult Education	0	0
			53 Compensatory Education	1,648,809	1,769,448
			54 Other	2,622,706	2,915,449
			<b>55 Total Instruction</b>	<b>26,942,422</b>	<b>26,087,919</b>
			<b>District Level Support:</b>		
			56 General Administration	1,037,344	998,949
			57 Central Services	643,574	555,692
			58 Maintenance & Operations Of Plant	5,008,451	4,378,033
			59 Student Transportation	2,172,596	2,084,772
			60 Othr District Level Support Service	148,434	150,300
			<b>61 Total District Support Services</b>	<b>9,010,399</b>	<b>8,167,746</b>
			<b>School Level Support:</b>		
			62 Student Support Services	2,950,141	3,249,531
			63 Instructional Staff Support Service	2,873,067	2,599,232
			64 School Administration	2,124,415	1,950,250
			<b>65 Total District Support Services</b>	<b>7,947,623</b>	<b>7,799,012</b>
			<b>Non-Instructional Services:</b>		
			66 Food Service Operations	2,261,754	2,077,980
			67 Other Enterprise Operations	0	0
			68 Community Operations	60,548	113,871
			69 Other Non-Instructional Services	0	0
			<b>70 Total Non-Instructional Services</b>	<b>2,322,302</b>	<b>2,191,852</b>
			71 Facilities Acquisition And Const.	273,493	75,000
			72 Debt Service	2,721,544	2,787,387
			75 Other Non-Programmed Costs	0	8,394
			<b>76 Total Expenditures</b>	<b>49,217,782</b>	<b>47,117,310</b>
			77 Less: Capital Expenditures	(958,045)	-259,259
			78 Less: Debt Service	(2,721,544)	-2,787,387
			<b>79 Total Current Expenditures</b>	<b>45,538,193</b>	<b>44,070,663</b>
			80 Exclusions from Current Expenditures	(1,596,723)	-927,553
			<b>81 Net Current Expenditures</b>	<b>43,941,470</b>	<b>43,143,110</b>
			82 Per Pupil Expenditures	12,526	
			83 Personnel - Non-Federal Licensed Classroom FTEs	267.16	
			83.5 Total Salary - Non-Federal Licensed Classroom FTEs	14,473,594	
			84 Avg Salary - Non-Federal Licensed Classroom FTEs	54,176	
			85 Personnel - Non-Federal Licensed FTEs	289.65	
			85.5 Total Salary - Non-Federal Licensed FTEs	16,414,322	
			86 Avg Salary - Non-Federal Licensed FTEs	56,670	
			87.1 Legal Balance (funds 1-2-4)	6,808,729	5,713,564
			87.2 Categorical Fund Balance	0	0
			87.3 Deposits With Paying Agents (QZAB)	0	0
			87.4 Net Legal Bal (Excl Cat & QZAB)	6,808,729	5,713,564
			88 Building Fund Balance (fund 3)	6,799,475	6,724,475
			89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

# Annual Statistical Report 2022/2023

County: BAXTER

NORFORK SCHOOL DISTRICT

LEA: 0304000

	2022/2023 Actual	2023/2024 Budget		2022/2023 Actual	2023/2024 Budget	
1 Area in Square Miles	169		<b>CURRENT EXPENDITURES</b>			
2 ADA	432			<b>Instruction:</b>		
4 4 Qtr ADM	454			49 Regular Instruction	2,351,927	2,536,356
5 Prior Year 3 Qtr ADM	448			50 Special Education	396,741	375,362
6 Assessment	82,739,611			51 Career Education	228,606	293,001
7 M&O Mills	30.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	147,116	166,475
9 M&O Mills in Excess of URT	5.00			54 Other	272,983	220,699
10 Dedicated M&O Mills	0.00			<b>55 Total Instruction</b>	<b>3,397,373</b>	<b>3,591,894</b>
11 Debt Service Mills	7.39			<b>District Level Support:</b>		
12 Total Mills	37.39			56 General Administration	170,091	159,349
13 Total Debt Bond/Non Bond	1,357,759			57 Central Services	117,223	104,941
<b>State and Local Revenue</b>				58 Maintenance & Operations Of Plant	1,338,849	857,777
14 Property Tax Receipts (Incl URT)	2,743,589	2,755,200	59 Student Transportation	390,717	341,698	
15 Other Local Receipts	281,722	31,698	60 Othr District Level Support Service	11,015	5,300	
16 Revenue From Interm SrCs	210	0	<b>61 Total District Support Services</b>	<b>2,027,895</b>	<b>1,469,065</b>	
17.1 Foundation Funding (Excl URT)	1,416,647	1,381,566	<b>School Level Support:</b>			
17.2 98% of URT X Assessment less Net Revenues	80,805	80,000	62 Student Support Services	297,235	323,522	
18 Student Growth Funding	35,416	11,141	63 Instructional Staff Support Service	520,154	716,822	
19 Declining Enrollment Funding	0	0	64 School Administration	178,066	162,049	
20 Consolidation Incentive/Assistance	0	0	<b>65 Total District Support Services</b>	<b>995,455</b>	<b>1,202,394</b>	
21 Isolated Funding	0	0	<b>Non-Instructional Services:</b>			
22 Enhanced Transportation Funding	85,494	99,947	66 Food Service Operations	421,645	280,141	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0	
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>4,643,883</b>	<b>4,359,552</b>	68 Community Operations	326	13,278	
<b>Restricted Revenue from State Sources:</b>			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	<b>70 Total Non-Instructional Services</b>	<b>421,970</b>	<b>293,419</b>	
<b>Regular Education:</b>			71 Facilities Acquisition And Const.	255,596	286,500	
26 Professional Development	16,797	17,037	72 Debt Service	73,440	91,476	
27 Other Regular Education	119,660	402,701	75 Other Non-Programmed Costs	0	0	
<b>Special Education:</b>			<b>76 Total Expenditures</b>	<b>7,171,730</b>	<b>6,934,748</b>	
28 Gifted And Talented	350	0	77 Less: Capital Expenditures	(514,832)	-613,832	
29 Alt. Learning Environment (ALE)	0	0	78 Less: Debt Service	(73,440)	-91,476	
30 English Language Learner (ELL)	0	0	<b>79 Total Current Expenditures</b>	<b>6,583,457</b>	<b>6,229,440</b>	
31 Enhanced Student Achievement Funds (ESA)	373,113	241,024	80 Exclusions from Current Expenditures	(205,834)	-90,981	
32 Other Special Education	45,287	45,511	<b>81 Net Current Expenditures</b>	<b>6,377,624</b>	<b>6,138,459</b>	
33 Career Education	0	73,129	82 Per Pupil Expenditures	14,767		
34 School Food Service	1,310	1,300	83 Personnel - Non-Federal Licensed Classroom FTEs	36.62		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	1,999,734		
36 Early Childhood Programs	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	54,608		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	39.45		
38 Other Non-Instructional Program Aid	0	0	85.5 Total Salary - Non-Federal Licensed FTEs	2,262,294		
<b>39 Total Restricted Revenue from State Sources</b>	<b>556,517</b>	<b>780,702</b>	86 Avg Salary - Non-Federal Licensed FTEs	57,346		
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>1,914,558</b>	<b>1,746,737</b>	87.1 Legal Balance (funds 1-2-4)	600,000	811,396	
<b>Other Sources of Funds:</b>			87.2 Categorical Fund Balance	77,806	704	
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	522,194	810,692	
43 Indirect Cost Reimbursement	5,678	0	88 Building Fund Balance (fund 3)	831,260	546,260	
44 Gains & Losses - Sale Fixed Assets	2,155	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	527	0				
<b>47 Total Other Sources of Funds</b>	<b>8,360</b>	<b>0</b>				
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>7,123,318</b>	<b>6,886,991</b>				

# Annual Statistical Report 2022/2023

County: BENTON

BENTONVILLE SCHOOL DISTRICT

LEA: 0401000

	2022/2023 Actual	2023/2024 Budget		2022/2023 Actual	2023/2024 Budget	
1 Area in Square Miles	143		<b>CURRENT EXPENDITURES</b>			
2 ADA	17,527			<b>Instruction:</b>		
4 4 Qtr ADM	18,643			49 Regular Instruction	100,913,509	97,499,569
5 Prior Year 3 Qtr ADM	18,337			50 Special Education	14,218,418	14,691,274
6 Assessment	3,128,780,134			51 Career Education	4,158,423	4,722,324
7 M&O Mills	25.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	3,781,651	3,784,317
9 M&O Mills in Excess of URT	0.00			54 Other	7,443,432	7,695,860
10 Dedicated M&O Mills	2.00			<b>55 Total Instruction</b>	<b>130,515,432</b>	<b>128,393,344</b>
11 Debt Service Mills	21.00			<b>District Level Support:</b>		
12 Total Mills	48.00			56 General Administration	1,762,796	1,879,052
13 Total Debt Bond/Non Bond	328,077,992			57 Central Services	8,565,491	7,884,036
<b>State and Local Revenue</b>				58 Maintenance & Operations Of Plant	23,678,789	24,772,785
14 Property Tax Receipts (Incl URT)	136,586,016	148,321,945	59 Student Transportation	10,936,378	11,601,173	
15 Other Local Receipts	16,041,792	10,121,440	60 Othr District Level Support Service	88,833	160,000	
16 Revenue From Interm SrCs	8,271	8,000	<b>61 Total District Support Services</b>	<b>45,032,288</b>	<b>46,297,046</b>	
17.1 Foundation Funding (Excl URT)	67,177,795	65,461,232	<b>School Level Support:</b>			
17.2 98% of URT X Assessment less Net Revenues	852,393	500,000	62 Student Support Services	13,970,712	16,050,991	
18 Student Growth Funding	2,484,523	512,768	63 Instructional Staff Support Service	13,298,620	14,019,540	
19 Declining Enrollment Funding	0	0	64 School Administration	12,170,922	12,559,972	
20 Consolidation Incentive/Assistance	0	0	<b>65 Total District Support Services</b>	<b>39,440,254</b>	<b>42,630,503</b>	
21 Isolated Funding	0	0	<b>Non-Instructional Services:</b>			
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	9,798,210	9,329,041	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0	
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>223,150,789</b>	<b>224,925,385</b>	68 Community Operations	3,181,038	3,550,822	
<b>Restricted Revenue from State Sources:</b>			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	<b>70 Total Non-Instructional Services</b>	<b>12,979,249</b>	<b>12,879,863</b>	
<b>Regular Education:</b>			71 Facilities Acquisition And Const.	19,058,877	22,001,849	
26 Professional Development	687,620	699,597	72 Debt Service	20,076,022	20,010,847	
27 Other Regular Education	1,566,249	4,064,194	75 Other Non-Programmed Costs	14,029	0	
<b>Special Education:</b>			<b>76 Total Expenditures</b>	<b>267,116,150</b>	<b>272,213,453</b>	
28 Gifted And Talented	99,400	99,000	77 Less: Capital Expenditures	(22,445,960)	-26,324,952	
29 Alt. Learning Environment (ALE)	1,038,763	1,041,367	78 Less: Debt Service	(20,076,022)	-20,010,847	
30 English Language Learner (ELL)	316,224	300,000	<b>79 Total Current Expenditures</b>	<b>224,594,168</b>	<b>225,877,654</b>	
31 Enhanced Student Achievement Funds (ESA)	2,334,948	2,087,978	80 Exclusions from Current Expenditures	(15,178,744)	-11,740,135	
32 Other Special Education	2,834,788	2,347,037	<b>81 Net Current Expenditures</b>	<b>209,415,424</b>	<b>214,137,519</b>	
33 Career Education	40,046	1,000	82 Per Pupil Expenditures	11,948		
34 School Food Service	56,087	50,000	83 Personnel - Non-Federal Licensed Classroom FTEs	1,335.69		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	85,205,700		
36 Early Childhood Programs	1,230,521	1,221,138	84 Avg Salary - Non-Federal Licensed Classroom FTEs	63,792		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	1,473.00		
38 Other Non-Instructional Program Aid	2,484,451	1,396,425	85.5 Total Salary - Non-Federal Licensed FTEs	97,319,066		
<b>39 Total Restricted Revenue from State Sources</b>	<b>12,689,099</b>	<b>13,307,736</b>	86 Avg Salary - Non-Federal Licensed FTEs	66,069		
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>23,016,725</b>	<b>13,713,400</b>	87.1 Legal Balance (funds 1-2-4)	35,563,870	37,714,035	
<b>Other Sources of Funds:</b>			87.2 Categorical Fund Balance	568,347	1,031,775	
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	34,995,523	36,682,260	
43 Indirect Cost Reimbursement	0	0	88 Building Fund Balance (fund 3)	28,201,785	9,035,103	
44 Gains & Losses - Sale Fixed Assets	742	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	3,972,842	546,430	
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	0	0				
<b>47 Total Other Sources of Funds</b>	<b>742</b>	<b>0</b>				
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>258,857,355</b>	<b>251,946,522</b>				

# Annual Statistical Report 2022/2023

County: BENTON

DECATUR SCHOOL DISTRICT

LEA: 0402000

	2022/2023 Actual	2023/2024 Budget		2022/2023 Actual	2023/2024 Budget	
1 Area in Square Miles	50		<b>CURRENT EXPENDITURES</b>			
2 ADA	523			<b>Instruction:</b>		
4 4 Qtr ADM	575			49 Regular Instruction	2,766,785	2,855,901
5 Prior Year 3 Qtr ADM	564			50 Special Education	491,270	559,238
6 Assessment	73,409,713			51 Career Education	252,621	238,733
7 M&O Mills	25.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	211,880	86,981
9 M&O Mills in Excess of URT	0.00			54 Other	413,926	481,458
10 Dedicated M&O Mills	0.00			<b>55 Total Instruction</b>	<b>4,136,483</b>	<b>4,222,311</b>
11 Debt Service Mills	17.50			<b>District Level Support:</b>		
12 Total Mills	42.50			56 General Administration	283,417	232,472
13 Total Debt Bond/Non Bond	9,288,962			57 Central Services	220,049	240,603
<b>State and Local Revenue</b>				58 Maintenance & Operations Of Plant	1,046,239	1,249,022
14 Property Tax Receipts (Incl URT)	2,921,158	3,017,000	59 Student Transportation	503,940	240,130	
15 Other Local Receipts	261,090	219,265	60 Othr District Level Support Service	27,245	24,000	
16 Revenue From Interm Srcs	256	0	<b>61 Total District Support Services</b>	<b>2,080,891</b>	<b>1,986,227</b>	
17.1 Foundation Funding (Excl URT)	2,494,767	2,579,987	<b>School Level Support:</b>			
17.2 98% of URT X Assessment less Net Revenues	45,116	0	62 Student Support Services	372,078	440,338	
18 Student Growth Funding	146,740	24,854	63 Instructional Staff Support Service	551,744	600,680	
19 Declining Enrollment Funding	0	0	64 School Administration	335,190	331,331	
20 Consolidation Incentive/Assistance	0	0	<b>65 Total District Support Services</b>	<b>1,259,012</b>	<b>1,372,350</b>	
21 Isolated Funding	0	0	<b>Non-Instructional Services:</b>			
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	575,429	496,606	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0	
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>5,869,127</b>	<b>5,841,106</b>	68 Community Operations	1,370	18,129	
<b>Restricted Revenue from State Sources:</b>			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	<b>70 Total Non-Instructional Services</b>	<b>576,800</b>	<b>514,734</b>	
<b>Regular Education:</b>			71 Facilities Acquisition And Const.	888,112	26,000	
26 Professional Development	21,132	21,554	72 Debt Service	186,923	476,098	
27 Other Regular Education	147,180	654,358	75 Other Non-Programmed Costs	4,833	0	
<b>Special Education:</b>			<b>76 Total Expenditures</b>	<b>9,133,053</b>	<b>8,597,719</b>	
28 Gifted And Talented	3,150	0	77 Less: Capital Expenditures	(1,400,239)	-287,352	
29 Alt. Learning Environment (ALE)	59,984	37,015	78 Less: Debt Service	(186,923)	-476,098	
30 English Language Learner (ELL)	68,442	68,442	<b>79 Total Current Expenditures</b>	<b>7,545,891</b>	<b>7,834,270</b>	
31 Enhanced Student Achievement Funds (ESA)	484,200	503,973	80 Exclusions from Current Expenditures	(374,668)	-360,426	
32 Other Special Education	29,766	34,277	<b>81 Net Current Expenditures</b>	<b>7,171,223</b>	<b>7,473,844</b>	
33 Career Education	0	0	82 Per Pupil Expenditures	13,723		
34 School Food Service	2,418	2,450	83 Personnel - Non-Federal Licensed Classroom FTEs	48.65		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	2,284,613		
36 Early Childhood Programs	177,450	177,450	84 Avg Salary - Non-Federal Licensed Classroom FTEs	46,960		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	52.30		
38 Other Non-Instructional Program Aid	241	114,250	85.5 Total Salary - Non-Federal Licensed FTEs	2,591,097		
<b>39 Total Restricted Revenue from State Sources</b>	<b>993,964</b>	<b>1,613,769</b>	86 Avg Salary - Non-Federal Licensed FTEs	49,543		
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>1,789,616</b>	<b>1,103,443</b>	87.1 Legal Balance (funds 1-2-4)	595,300	601,900	
<b>Other Sources of Funds:</b>			87.2 Categorical Fund Balance	44,580	0	
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	550,720	601,900	
43 Indirect Cost Reimbursement	51,828	0	88 Building Fund Balance (fund 3)	0	40,000	
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	0	0				
<b>47 Total Other Sources of Funds</b>	<b>51,828</b>	<b>0</b>				
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>8,704,534</b>	<b>8,558,318</b>				

# Annual Statistical Report 2022/2023

County: BENTON

GENTRY SCHOOL DISTRICT

LEA: 0403000

	2022/2023 Actual	2023/2024 Budget		2022/2023 Actual	2023/2024 Budget
1 Area in Square Miles	87		<b>CURRENT EXPENDITURES</b>		
2 ADA	1,437		<b>Instruction:</b>		
4 4 Qtr ADM	1,606		49 Regular Instruction	8,184,604	8,578,176
5 Prior Year 3 Qtr ADM	1,526		50 Special Education	1,478,395	1,698,112
6 Assessment	231,585,000		51 Career Education	520,711	435,085
7 M&O Mills	28.00		52 Adult Education	0	0
8 URT Mills	25.00		53 Compensatory Education	290,538	390,602
9 M&O Mills in Excess of URT	3.00		54 Other	379,358	402,831
10 Dedicated M&O Mills	0.00		<b>55 Total Instruction</b>	<b>10,853,606</b>	<b>11,504,805</b>
11 Debt Service Mills	18.00		<b>District Level Support:</b>		
12 Total Mills	46.00		56 General Administration	418,891	392,465
13 Total Debt Bond/Non Bond	20,725,000		57 Central Services	739,792	657,816
<b>State and Local Revenue</b>			58 Maintenance & Operations Of Plant	2,340,466	2,426,300
14 Property Tax Receipts (Incl URT)	9,715,413	10,775,000	59 Student Transportation	877,050	716,967
15 Other Local Receipts	2,432,350	936,000	60 Othr District Level Support Service	61,888	35,000
16 Revenue From Interm SrCs	0	0	<b>61 Total District Support Services</b>	<b>4,438,088</b>	<b>4,228,548</b>
17.1 Foundation Funding (Excl URT)	5,490,100	5,950,377	<b>School Level Support:</b>		
17.2 98% of URT X Assessment less Net Revenues	0	0	62 Student Support Services	850,741	1,020,362
18 Student Growth Funding	644,264	137,714	63 Instructional Staff Support Service	1,494,870	1,096,751
19 Declining Enrollment Funding	0	0	64 School Administration	858,275	1,064,316
20 Consolidation Incentive/Assistance	0	0	<b>65 Total District Support Services</b>	<b>3,203,886</b>	<b>3,181,429</b>
21 Isolated Funding	0	0	<b>Non-Instructional Services:</b>		
22 Enhanced Transportation Funding	2,122	0	66 Food Service Operations	1,019,505	1,010,302
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>18,284,249</b>	<b>17,799,091</b>	68 Community Operations	4,655	15,669
<b>Restricted Revenue from State Sources:</b>			69 Other Non-Instructional Services	0	0
25 Adult Education	0	0	<b>70 Total Non-Instructional Services</b>	<b>1,024,160</b>	<b>1,025,970</b>
<b>Regular Education:</b>			71 Facilities Acquisition And Const.	782,915	200,000
26 Professional Development	57,221	60,331	72 Debt Service	1,077,755	1,385,200
27 Other Regular Education	288,420	1,326,066	75 Other Non-Programmed Costs	0	0
<b>Special Education:</b>			<b>76 Total Expenditures</b>	<b>21,380,410</b>	<b>21,525,952</b>
28 Gifted And Talented	1,300	0	77 Less: Capital Expenditures	(986,339)	-266,494
29 Alt. Learning Environment (ALE)	169,402	149,348	78 Less: Debt Service	(1,077,755)	-1,385,200
30 English Language Learner (ELL)	75,396	75,396	<b>79 Total Current Expenditures</b>	<b>19,316,316</b>	<b>19,874,259</b>
31 Enhanced Student Achievement Funds (ESA)	471,826	476,668	80 Exclusions from Current Expenditures	(818,279)	-383,704
32 Other Special Education	122,447	43,343	<b>81 Net Current Expenditures</b>	<b>18,498,037</b>	<b>19,490,555</b>
33 Career Education	0	0	82 Per Pupil Expenditures	12,869	
34 School Food Service	5,199	0	83 Personnel - Non-Federal Licensed Classroom FTEs	126.08	
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	6,208,906	
36 Early Childhood Programs	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	49,246	
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	139.67	
38 Other Non-Instructional Program Aid	32,846	3,263	85.5 Total Salary - Non-Federal Licensed FTEs	7,023,330	
<b>39 Total Restricted Revenue from State Sources</b>	<b>1,224,058</b>	<b>2,134,415</b>	86 Avg Salary - Non-Federal Licensed FTEs	50,285	
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>3,366,884</b>	<b>2,207,386</b>	87.1 Legal Balance (funds 1-2-4)	1,958,328	2,312,367
<b>Other Sources of Funds:</b>			87.2 Categorical Fund Balance	91,580	81,627
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	26,509	26,509
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	1,840,239	2,204,231
43 Indirect Cost Reimbursement	0	0	88 Building Fund Balance (fund 3)	9,380,287	9,380,287
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
45 Compensation - Loss Of Fixed Assets	0	0			
46 Other	0	0			
<b>47 Total Other Sources of Funds</b>	<b>0</b>	<b>0</b>			
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>22,875,191</b>	<b>22,140,893</b>			

# Annual Statistical Report 2022/2023

County: BENTON

GRAVETTE SCHOOL DISTRICT

LEA: 0404000

	2022/2023 Actual	2023/2024 Budget		2022/2023 Actual	2023/2024 Budget	
1 Area in Square Miles	151		<b>CURRENT EXPENDITURES</b>			
2 ADA	1,845			<b>Instruction:</b>		
4 4 Qtr ADM	1,974			49 Regular Instruction	9,608,440	9,443,714
5 Prior Year 3 Qtr ADM	1,892			50 Special Education	1,716,549	1,819,783
6 Assessment	404,481,029			51 Career Education	640,515	705,323
7 M&O Mills	25.80			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	947,869	1,165,552
9 M&O Mills in Excess of URT	0.80			54 Other	1,166,408	1,008,562
10 Dedicated M&O Mills	0.00			<b>55 Total Instruction</b>	<b>14,079,782</b>	<b>14,142,933</b>
11 Debt Service Mills	13.76			<b>District Level Support:</b>		
12 Total Mills	39.56			56 General Administration	404,671	609,431
13 Total Debt Bond/Non Bond	43,316,688			57 Central Services	872,832	954,219
<b>State and Local Revenue</b>				58 Maintenance & Operations Of Plant	2,426,468	2,924,007
14 Property Tax Receipts (Incl URT)	14,401,542	15,494,845	59 Student Transportation	1,432,222	1,466,228	
15 Other Local Receipts	1,253,206	620,561	60 Othr District Level Support Service	57,380	15,000	
16 Revenue From Interm SrCs	857	799	<b>61 Total District Support Services</b>	<b>5,193,573</b>	<b>5,968,885</b>	
17.1 Foundation Funding (Excl URT)	5,017,072	5,172,235	<b>School Level Support:</b>			
17.2 98% of URT X Assessment less Net Revenues	172,689	160,939	62 Student Support Services	1,137,058	1,286,423	
18 Student Growth Funding	551,268	126,040	63 Instructional Staff Support Service	989,416	989,440	
19 Declining Enrollment Funding	0	0	64 School Administration	887,634	975,250	
20 Consolidation Incentive/Assistance	0	0	<b>65 Total District Support Services</b>	<b>3,014,109</b>	<b>3,251,113</b>	
21 Isolated Funding	0	0	<b>Non-Instructional Services:</b>			
22 Enhanced Transportation Funding	31,864	31,928	66 Food Service Operations	1,322,798	1,400,732	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0	
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>21,428,497</b>	<b>21,607,347</b>	68 Community Operations	11,109	7,400	
<b>Restricted Revenue from State Sources:</b>			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	<b>70 Total Non-Instructional Services</b>	<b>1,333,908</b>	<b>1,408,132</b>	
<b>Regular Education:</b>			71 Facilities Acquisition And Const.	2,346,826	503,221	
26 Professional Development	70,962	74,245	72 Debt Service	1,709,906	2,179,017	
27 Other Regular Education	71,443	508,162	75 Other Non-Programmed Costs	45,465	0	
<b>Special Education:</b>			<b>76 Total Expenditures</b>	<b>27,723,568</b>	<b>27,453,301</b>	
28 Gifted And Talented	1,700	1,700	77 Less: Capital Expenditures	(2,898,630)	-1,031,081	
29 Alt. Learning Environment (ALE)	131,018	111,328	78 Less: Debt Service	(1,709,906)	-2,179,017	
30 English Language Learner (ELL)	27,816	39,552	<b>79 Total Current Expenditures</b>	<b>23,115,032</b>	<b>24,243,203</b>	
31 Enhanced Student Achievement Funds (ESA)	493,164	397,582	80 Exclusions from Current Expenditures	(1,242,055)	-756,377	
32 Other Special Education	124,029	129,655	<b>81 Net Current Expenditures</b>	<b>21,872,978</b>	<b>23,486,826</b>	
33 Career Education	41,754	26,877	82 Per Pupil Expenditures	11,857		
34 School Food Service	6,949	7,000	83 Personnel - Non-Federal Licensed Classroom FTEs	148.26		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	8,281,035		
36 Early Childhood Programs	298,826	304,200	84 Avg Salary - Non-Federal Licensed Classroom FTEs	55,855		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	159.58		
38 Other Non-Instructional Program Aid	89,545	151,632	85.5 Total Salary - Non-Federal Licensed FTEs	9,166,583		
<b>39 Total Restricted Revenue from State Sources</b>	<b>1,357,206</b>	<b>1,751,933</b>	86 Avg Salary - Non-Federal Licensed FTEs	57,442		
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>3,765,989</b>	<b>3,580,783</b>	87.1 Legal Balance (funds 1-2-4)	3,607,662	3,345,656	
<b>Other Sources of Funds:</b>			87.2 Categorical Fund Balance	70,025	70,025	
41 Financing Sources	1,010	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	3,537,637	3,275,631	
43 Indirect Cost Reimbursement	14,147	0	88 Building Fund Balance (fund 3)	1,288,134	778,914	
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	0	0				
<b>47 Total Other Sources of Funds</b>	<b>15,157</b>	<b>0</b>				
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>26,566,849</b>	<b>26,940,062</b>				



# Annual Statistical Report 2022/2023

County: BENTON

ROGERS SCHOOL DISTRICT

LEA: 0405000

	2022/2023 Actual	2023/2024 Budget		2022/2023 Actual	2023/2024 Budget
1 Area in Square Miles	259		<b>CURRENT EXPENDITURES</b>		
2 ADA	14,411		<b>Instruction:</b>		
4 4 Qtr ADM	15,539		49 Regular Instruction	71,971,812	73,461,349
5 Prior Year 3 Qtr ADM	15,605		50 Special Education	13,095,429	13,577,416
6 Assessment	2,720,273,287		51 Career Education	2,508,512	2,210,059
7 M&O Mills	26.40		52 Adult Education	0	0
8 URT Mills	25.00		53 Compensatory Education	2,827,515	2,692,574
9 M&O Mills in Excess of URT	1.40		54 Other	9,865,807	9,792,676
10 Dedicated M&O Mills	3.00		<b>55 Total Instruction</b>	<b>100,269,076</b>	<b>101,734,073</b>
11 Debt Service Mills	12.50		<b>District Level Support:</b>		
12 Total Mills	41.90		56 General Administration	2,881,890	2,507,384
13 Total Debt Bond/Non Bond	176,025,000		57 Central Services	1,401,754	1,440,387
<b>State and Local Revenue</b>			58 Maintenance & Operations Of Plant	20,905,902	32,506,019
14 Property Tax Receipts (Incl URT)	104,039,055	112,863,083	59 Student Transportation	4,218,780	4,722,524
15 Other Local Receipts	6,960,589	3,558,530	60 Othr District Level Support Service	84,627	0
16 Revenue From Interm Srcls	7,026	0	<b>61 Total District Support Services</b>	<b>29,492,953</b>	<b>41,176,314</b>
17.1 Foundation Funding (Excl URT)	54,407,095	51,802,172	<b>School Level Support:</b>		
17.2 98% of URT X Assessment less Net Revenues	878,064	0	62 Student Support Services	9,361,330	8,565,216
18 Student Growth Funding	507,457	0	63 Instructional Staff Support Service	20,375,368	18,464,693
19 Declining Enrollment Funding	0	146,761	64 School Administration	9,370,489	8,946,939
20 Consolidation Incentive/Assistance	0	0	<b>65 Total District Support Services</b>	<b>39,107,187</b>	<b>35,976,849</b>
21 Isolated Funding	0	0	<b>Non-Instructional Services:</b>		
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	11,168,884	10,150,000
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>166,799,286</b>	<b>168,370,546</b>	68 Community Operations	742,000	137,213
<b>Restricted Revenue from State Sources:</b>			69 Other Non-Instructional Services	0	0
25 Adult Education	0	0	<b>70 Total Non-Instructional Services</b>	<b>11,910,884</b>	<b>10,287,213</b>
<b>Regular Education:</b>			71 Facilities Acquisition And Const.	15,039,053	10,829,237
26 Professional Development	585,176	583,731	72 Debt Service	17,989,509	17,143,195
27 Other Regular Education	581,721	2,909,086	75 Other Non-Programmed Costs	2,109	0
<b>Special Education:</b>			<b>76 Total Expenditures</b>	<b>213,810,771</b>	<b>217,146,880</b>
28 Gifted And Talented	52,000	0	77 Less: Capital Expenditures	(18,900,057)	-14,759,962
29 Alt. Learning Environment (ALE)	700,549	723,303	78 Less: Debt Service	(17,989,509)	-17,143,195
30 English Language Learner (ELL)	1,609,302	1,609,302	<b>79 Total Current Expenditures</b>	<b>176,921,204</b>	<b>185,243,724</b>
31 Enhanced Student Achievement Funds (ESA)	4,898,656	4,337,894	80 Exclusions from Current Expenditures	(7,951,065)	-5,884,096
32 Other Special Education	1,301,801	1,133,161	<b>81 Net Current Expenditures</b>	<b>168,970,139</b>	<b>179,359,628</b>
33 Career Education	-34,810	0	82 Per Pupil Expenditures	11,725	
34 School Food Service	55,372	58,000	83 Personnel - Non-Federal Licensed Classroom FTEs	1,068.41	
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	66,488,564	
36 Early Childhood Programs	1,577,558	1,622,400	84 Avg Salary - Non-Federal Licensed Classroom FTEs	62,231	
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	1,172.32	
38 Other Non-Instructional Program Aid	121,167	70,000	85.5 Total Salary - Non-Federal Licensed FTEs	76,377,252	
<b>39 Total Restricted Revenue from State Sources</b>	<b>11,448,492</b>	<b>13,046,877</b>	86 Avg Salary - Non-Federal Licensed FTEs	65,151	
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>28,372,463</b>	<b>24,836,164</b>	87.1 Legal Balance (funds 1-2-4)	27,227,027	27,321,297
<b>Other Sources of Funds:</b>			87.2 Categorical Fund Balance	722,126	0
41 Financing Sources	16,344,588	0	87.3 Deposits With Paying Agents (QZAB)	0	0
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	26,504,901	27,321,297
43 Indirect Cost Reimbursement	0	0	88 Building Fund Balance (fund 3)	59,918,544	47,818,544
44 Gains & Losses - Sale Fixed Assets	53,697	50,000	89 Capital Outlay Balance/Dedicated M&O (fund 5)	5,315,149	5,895,149
45 Compensation - Loss Of Fixed Assets	160,751	0			
46 Other	0	0			
<b>47 Total Other Sources of Funds</b>	<b>16,559,036</b>	<b>50,000</b>			
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>223,179,277</b>	<b>206,303,587</b>			

# Annual Statistical Report 2022/2023

County: BENTON

SILOAM SPRINGS SCHOOL DISTRICT

LEA: 0406000

	2022/2023 Actual	2023/2024 Budget		2022/2023 Actual	2023/2024 Budget	
1 Area in Square Miles	144		<b>CURRENT EXPENDITURES</b>			
2 ADA	4,029			<b>Instruction:</b>		
4 4 Qtr ADM	4,412			49 Regular Instruction	17,661,495	19,128,166
5 Prior Year 3 Qtr ADM	4,277			50 Special Education	4,139,693	5,067,463
6 Assessment	471,182,916			51 Career Education	1,289,920	1,271,477
7 M&O Mills	25.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	1,765,198	1,055,201
9 M&O Mills in Excess of URT	0.00			54 Other	3,359,543	3,396,541
10 Dedicated M&O Mills	0.00			<b>55 Total Instruction</b>	<b>28,215,849</b>	<b>29,918,847</b>
11 Debt Service Mills	19.90			<b>District Level Support:</b>		
12 Total Mills	44.90			56 General Administration	839,270	902,218
13 Total Debt Bond/Non Bond	45,045,000			57 Central Services	704,277	844,441
<b>State and Local Revenue</b>				58 Maintenance & Operations Of Plant	6,340,936	6,968,034
14 Property Tax Receipts (Incl URT)	19,912,002	21,289,031	59 Student Transportation	2,779,697	2,258,105	
15 Other Local Receipts	2,296,673	1,030,181	60 Othr District Level Support Service	144,638	156,475	
16 Revenue From Interm SrCs	1,936	2,000	<b>61 Total District Support Services</b>	<b>10,808,817</b>	<b>11,129,274</b>	
17.1 Foundation Funding (Excl URT)	21,024,518	22,108,856	<b>School Level Support:</b>			
17.2 98% of URT X Assessment less Net Revenues	123,005	150,000	62 Student Support Services	2,571,903	3,046,636	
18 Student Growth Funding	1,041,564	229,111	63 Instructional Staff Support Service	4,376,160	5,317,825	
19 Declining Enrollment Funding	0	0	64 School Administration	3,125,356	3,249,674	
20 Consolidation Incentive/Assistance	0	0	<b>65 Total District Support Services</b>	<b>10,073,419</b>	<b>11,614,135</b>	
21 Isolated Funding	0	0	<b>Non-Instructional Services:</b>			
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	3,388,569	3,317,784	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0	
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>44,399,697</b>	<b>44,809,179</b>	68 Community Operations	3,848	10,000	
<b>Restricted Revenue from State Sources:</b>			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	<b>70 Total Non-Instructional Services</b>	<b>3,392,417</b>	<b>3,327,784</b>	
<b>Regular Education:</b>			71 Facilities Acquisition And Const.	4,416,497	10,208,505	
26 Professional Development	160,391	165,676	72 Debt Service	2,899,082	3,185,847	
27 Other Regular Education	849,274	2,241,792	75 Other Non-Programmed Costs	0	0	
<b>Special Education:</b>			<b>76 Total Expenditures</b>	<b>59,806,082</b>	<b>69,384,392</b>	
28 Gifted And Talented	11,479	10,550	77 Less: Capital Expenditures	(6,064,543)	-10,929,357	
29 Alt. Learning Environment (ALE)	472,953	457,745	78 Less: Debt Service	(2,899,082)	-3,185,847	
30 English Language Learner (ELL)	319,152	336,862	<b>79 Total Current Expenditures</b>	<b>50,842,457</b>	<b>55,269,188</b>	
31 Enhanced Student Achievement Funds (ESA)	1,296,484	1,357,374	80 Exclusions from Current Expenditures	(2,549,890)	-1,745,187	
32 Other Special Education	474,972	493,907	<b>81 Net Current Expenditures</b>	<b>48,292,567</b>	<b>53,524,000</b>	
33 Career Education	59,396	0	82 Per Pupil Expenditures	11,985		
34 School Food Service	17,689	17,600	83 Personnel - Non-Federal Licensed Classroom FTEs	293.42		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	15,913,006		
36 Early Childhood Programs	901,200	811,200	84 Avg Salary - Non-Federal Licensed Classroom FTEs	54,233		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	329.94		
38 Other Non-Instructional Program Aid	221,136	190,137	85.5 Total Salary - Non-Federal Licensed FTEs	19,010,245		
<b>39 Total Restricted Revenue from State Sources</b>	<b>4,784,126</b>	<b>6,082,842</b>	86 Avg Salary - Non-Federal Licensed FTEs	57,617		
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>8,782,003</b>	<b>8,518,813</b>	87.1 Legal Balance (funds 1-2-4)	10,103,698	5,436,190	
<b>Other Sources of Funds:</b>			87.2 Categorical Fund Balance	298,098	49,636	
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	9,805,599	5,386,554	
43 Indirect Cost Reimbursement	0	0	88 Building Fund Balance (fund 3)	5,740,345	200,636	
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	0	0				
<b>47 Total Other Sources of Funds</b>	<b>0</b>	<b>0</b>				
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>57,965,826</b>	<b>59,410,834</b>				

# Annual Statistical Report 2022/2023

County: BENTON

PEA RIDGE SCHOOL DISTRICT

LEA: 0407000

	2022/2023 Actual	2023/2024 Budget		2022/2023 Actual	2023/2024 Budget	
1 Area in Square Miles	53		<b>CURRENT EXPENDITURES</b>			
2 ADA	2,312			<b>Instruction:</b>		
4 4 Qtr ADM	2,444			49 Regular Instruction	9,806,577	10,029,092
5 Prior Year 3 Qtr ADM	2,333			50 Special Education	1,532,796	1,925,706
6 Assessment	188,118,095			51 Career Education	559,774	436,188
7 M&O Mills	25.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	545,131	309,716
9 M&O Mills in Excess of URT	0.00			54 Other	1,130,644	933,760
10 Dedicated M&O Mills	0.00			<b>55 Total Instruction</b>	<b>13,574,922</b>	<b>13,634,463</b>
11 Debt Service Mills	22.20			<b>District Level Support:</b>		
12 Total Mills	47.20			56 General Administration	844,833	889,812
13 Total Debt Bond/Non Bond	40,920,000			57 Central Services	1,112,845	1,249,622
<b>State and Local Revenue</b>				58 Maintenance & Operations Of Plant	3,042,775	3,550,102
14 Property Tax Receipts (Incl URT)	7,776,740	8,413,500	59 Student Transportation	1,150,449	1,002,518	
15 Other Local Receipts	1,880,608	1,065,601	60 Othr District Level Support Service	77,874	45,000	
16 Revenue From Interm SrCs	1,062	1,500	<b>61 Total District Support Services</b>	<b>6,228,775</b>	<b>6,737,054</b>	
17.1 Foundation Funding (Excl URT)	13,447,266	13,990,911	<b>School Level Support:</b>			
17.2 98% of URT X Assessment less Net Revenues	118,471	35,000	62 Student Support Services	1,563,263	1,908,097	
18 Student Growth Funding	866,135	223,360	63 Instructional Staff Support Service	1,423,843	1,604,913	
19 Declining Enrollment Funding	0	0	64 School Administration	1,313,455	1,326,273	
20 Consolidation Incentive/Assistance	0	0	<b>65 Total District Support Services</b>	<b>4,300,561</b>	<b>4,839,284</b>	
21 Isolated Funding	0	0	<b>Non-Instructional Services:</b>			
22 Enhanced Transportation Funding	0	23,360	66 Food Service Operations	1,199,224	1,226,100	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0	
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>24,090,281</b>	<b>23,753,232</b>	68 Community Operations	193,876	110,036	
<b>Restricted Revenue from State Sources:</b>			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	<b>70 Total Non-Instructional Services</b>	<b>1,393,101</b>	<b>1,336,136</b>	
<b>Regular Education:</b>			71 Facilities Acquisition And Const.	1,244,096	460,000	
26 Professional Development	87,490	91,559	72 Debt Service	1,946,245	2,058,170	
27 Other Regular Education	452,466	1,953,377	75 Other Non-Programmed Costs	0	0	
<b>Special Education:</b>			<b>76 Total Expenditures</b>	<b>28,687,699</b>	<b>29,065,107</b>	
28 Gifted And Talented	3,400	3,400	77 Less: Capital Expenditures	(1,979,123)	-1,026,751	
29 Alt. Learning Environment (ALE)	93,035	61,383	78 Less: Debt Service	(1,946,245)	-2,058,170	
30 English Language Learner (ELL)	25,620	28,212	<b>79 Total Current Expenditures</b>	<b>24,762,331</b>	<b>25,980,186</b>	
31 Enhanced Student Achievement Funds (ESA)	421,792	416,950	80 Exclusions from Current Expenditures	(1,589,927)	-795,709	
32 Other Special Education	241,221	193,366	<b>81 Net Current Expenditures</b>	<b>23,172,404</b>	<b>25,184,477</b>	
33 Career Education	76,822	0	82 Per Pupil Expenditures	10,025		
34 School Food Service	7,289	7,000	83 Personnel - Non-Federal Licensed Classroom FTEs	162.08		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	8,661,600		
36 Early Childhood Programs	10,000	91,260	84 Avg Salary - Non-Federal Licensed Classroom FTEs	53,440		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	179.90		
38 Other Non-Instructional Program Aid	585,798	240,231	85.5 Total Salary - Non-Federal Licensed FTEs	10,157,461		
<b>39 Total Restricted Revenue from State Sources</b>	<b>2,004,933</b>	<b>3,086,739</b>	86 Avg Salary - Non-Federal Licensed FTEs	56,462		
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>3,001,871</b>	<b>2,789,652</b>	87.1 Legal Balance (funds 1-2-4)	2,716,685	3,673,849	
<b>Other Sources of Funds:</b>			87.2 Categorical Fund Balance	21,436	24,029	
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	2,695,249	3,649,820	
43 Indirect Cost Reimbursement	57,544	0	88 Building Fund Balance (fund 3)	2,732,161	2,339,514	
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	0	0				
<b>47 Total Other Sources of Funds</b>	<b>57,544</b>	<b>0</b>				
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>29,154,629</b>	<b>29,629,623</b>				

# Annual Statistical Report 2022/2023

County: BOONE

ALPENA SCHOOL DISTRICT

LEA: 0501000

	2022/2023 Actual	2023/2024 Budget		2022/2023 Actual	2023/2024 Budget	
1 Area in Square Miles	126		<b>CURRENT EXPENDITURES</b>			
2 ADA	419			<b>Instruction:</b>		
4 4 Qtr ADM	450			49 Regular Instruction	2,122,484	2,131,076
5 Prior Year 3 Qtr ADM	434			50 Special Education	504,584	527,157
6 Assessment	39,349,730			51 Career Education	178,506	218,348
7 M&O Mills	25.60			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	198,332	350,345
9 M&O Mills in Excess of URT	0.60			54 Other	51,804	54,632
10 Dedicated M&O Mills	0.00			<b>55 Total Instruction</b>	<b>3,055,710</b>	<b>3,281,557</b>
11 Debt Service Mills	8.00			<b>District Level Support:</b>		
12 Total Mills	33.60			56 General Administration	200,141	198,586
13 Total Debt Bond/Non Bond	570,000			57 Central Services	103,795	108,426
<b>State and Local Revenue</b>				58 Maintenance & Operations Of Plant	533,898	742,985
14 Property Tax Receipts (Incl URT)	1,194,004	1,160,320	59 Student Transportation	494,878	339,259	
15 Other Local Receipts	247,433	248,635	60 Othr District Level Support Service	31,953	48,021	
16 Revenue From Interm SrCs	0	0	<b>61 Total District Support Services</b>	<b>1,364,665</b>	<b>1,437,278</b>	
17.1 Foundation Funding (Excl URT)	2,347,683	2,481,858	<b>School Level Support:</b>			
17.2 98% of URT X Assessment less Net Revenues	2,877	2,875	62 Student Support Services	174,822	257,482	
18 Student Growth Funding	0	15,541	63 Instructional Staff Support Service	233,349	334,871	
19 Declining Enrollment Funding	101,521	0	64 School Administration	270,709	276,003	
20 Consolidation Incentive/Assistance	0	0	<b>65 Total District Support Services</b>	<b>678,880</b>	<b>868,356</b>	
21 Isolated Funding	0	0	<b>Non-Instructional Services:</b>			
22 Enhanced Transportation Funding	48,581	76,047	66 Food Service Operations	325,641	305,151	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0	
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>3,942,099</b>	<b>3,985,276</b>	68 Community Operations	417	8,000	
<b>Restricted Revenue from State Sources:</b>			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	<b>70 Total Non-Instructional Services</b>	<b>326,058</b>	<b>313,151</b>	
<b>Regular Education:</b>			71 Facilities Acquisition And Const.	3,667	166,629	
26 Professional Development	16,285	16,963	72 Debt Service	58,300	51,785	
27 Other Regular Education	100,378	409,328	75 Other Non-Programmed Costs	0	0	
<b>Special Education:</b>			<b>76 Total Expenditures</b>	<b>5,487,280</b>	<b>6,118,756</b>	
28 Gifted And Talented	300	300	77 Less: Capital Expenditures	(211,048)	-221,729	
29 Alt. Learning Environment (ALE)	0	11,954	78 Less: Debt Service	(58,300)	-51,785	
30 English Language Learner (ELL)	2,562	0	<b>79 Total Current Expenditures</b>	<b>5,217,932</b>	<b>5,845,242</b>	
31 Enhanced Student Achievement Funds (ESA)	164,388	154,944	80 Exclusions from Current Expenditures	(208,608)	-218,486	
32 Other Special Education	42,645	21,098	<b>81 Net Current Expenditures</b>	<b>5,009,324</b>	<b>5,626,756</b>	
33 Career Education	0	0	82 Per Pupil Expenditures	11,969		
34 School Food Service	1,445	1,450	83 Personnel - Non-Federal Licensed Classroom FTEs	37.32		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	1,793,697		
36 Early Childhood Programs	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	48,063		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	40.25		
38 Other Non-Instructional Program Aid	0	7,485	85.5 Total Salary - Non-Federal Licensed FTEs	2,032,710		
<b>39 Total Restricted Revenue from State Sources</b>	<b>328,004</b>	<b>623,521</b>	86 Avg Salary - Non-Federal Licensed FTEs	50,502		
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>1,426,066</b>	<b>1,528,624</b>	87.1 Legal Balance (funds 1-2-4)	793,307	823,722	
<b>Other Sources of Funds:</b>			87.2 Categorical Fund Balance	14,711	34	
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	778,596	823,688	
43 Indirect Cost Reimbursement	0	0	88 Building Fund Balance (fund 3)	1,564,704	1,564,704	
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	0	0				
<b>47 Total Other Sources of Funds</b>	<b>0</b>	<b>0</b>				
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>5,696,169</b>	<b>6,137,421</b>				

# Annual Statistical Report 2022/2023

County: BOONE

BERGMAN SCHOOL DISTRICT

LEA: 0502000

	2022/2023 Actual	2023/2024 Budget		2022/2023 Actual	2023/2024 Budget	
1 Area in Square Miles	115		<b>CURRENT EXPENDITURES</b>			
2 ADA	954			<b>Instruction:</b>		
4 4 Qtr ADM	1,028			49 Regular Instruction	5,077,287	4,895,392
5 Prior Year 3 Qtr ADM	1,057			50 Special Education	682,128	755,072
6 Assessment	69,108,850			51 Career Education	419,466	426,317
7 M&O Mills	25.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	336,364	332,820
9 M&O Mills in Excess of URT	0.00			54 Other	156,499	273,107
10 Dedicated M&O Mills	0.00			<b>55 Total Instruction</b>	<b>6,671,745</b>	<b>6,682,709</b>
11 Debt Service Mills	7.00			<b>District Level Support:</b>		
12 Total Mills	32.00			56 General Administration	341,694	352,383
13 Total Debt Bond/Non Bond	1,080,000			57 Central Services	72,248	72,855
<b>State and Local Revenue</b>				58 Maintenance & Operations Of Plant	1,241,483	1,293,000
14 Property Tax Receipts (Incl URT)	1,996,200	2,160,000	59 Student Transportation	639,270	569,559	
15 Other Local Receipts	596,692	297,100	60 Othr District Level Support Service	19,720	19,000	
16 Revenue From Interm Srcs	0	0	<b>61 Total District Support Services</b>	<b>2,314,415</b>	<b>2,306,797</b>	
17.1 Foundation Funding (Excl URT)	6,262,309	6,184,836	<b>School Level Support:</b>			
17.2 98% of URT X Assessment less Net Revenues	53,133	55,000	62 Student Support Services	532,354	547,933	
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	649,299	690,318	
19 Declining Enrollment Funding	0	87,759	64 School Administration	425,859	438,115	
20 Consolidation Incentive/Assistance	0	0	<b>65 Total District Support Services</b>	<b>1,607,512</b>	<b>1,676,366</b>	
21 Isolated Funding	0	0	<b>Non-Instructional Services:</b>			
22 Enhanced Transportation Funding	14,418	22,642	66 Food Service Operations	854,518	857,001	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0	
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>8,922,753</b>	<b>8,807,337</b>	68 Community Operations	227	3,500	
<b>Restricted Revenue from State Sources:</b>			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	<b>70 Total Non-Instructional Services</b>	<b>854,745</b>	<b>860,501</b>	
<b>Regular Education:</b>			71 Facilities Acquisition And Const.	121,853	42,210	
26 Professional Development	39,644	38,780	72 Debt Service	160,686	163,665	
27 Other Regular Education	246,153	722,533	75 Other Non-Programmed Costs	0	0	
<b>Special Education:</b>			<b>76 Total Expenditures</b>	<b>11,730,956</b>	<b>11,732,247</b>	
28 Gifted And Talented	750	700	77 Less: Capital Expenditures	(423,370)	-198,680	
29 Alt. Learning Environment (ALE)	46,104	71,005	78 Less: Debt Service	(160,686)	-163,665	
30 English Language Learner (ELL)	1,098	0	<b>79 Total Current Expenditures</b>	<b>11,146,899</b>	<b>11,369,902</b>	
31 Enhanced Student Achievement Funds (ESA)	359,632	346,472	80 Exclusions from Current Expenditures	(487,632)	-172,136	
32 Other Special Education	49,033	42,866	<b>81 Net Current Expenditures</b>	<b>10,659,267</b>	<b>11,197,765</b>	
33 Career Education	0	0	82 Per Pupil Expenditures	11,167		
34 School Food Service	4,031	4,500	83 Personnel - Non-Federal Licensed Classroom FTEs	79.84		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	3,996,565		
36 Early Childhood Programs	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	50,057		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	84.75		
38 Other Non-Instructional Program Aid	103,788	149,600	85.5 Total Salary - Non-Federal Licensed FTEs	4,417,344		
<b>39 Total Restricted Revenue from State Sources</b>	<b>850,233</b>	<b>1,376,456</b>	86 Avg Salary - Non-Federal Licensed FTEs	52,122		
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>1,851,907</b>	<b>1,373,406</b>	87.1 Legal Balance (funds 1-2-4)	1,612,909	1,473,953	
<b>Other Sources of Funds:</b>			87.2 Categorical Fund Balance	57,075	5,675	
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	1,555,834	1,468,277	
43 Indirect Cost Reimbursement	5,136	0	88 Building Fund Balance (fund 3)	2,470,782	2,470,782	
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	6,824	0				
46 Other	0	0				
<b>47 Total Other Sources of Funds</b>	<b>11,960</b>	<b>0</b>				
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>11,636,852</b>	<b>11,557,198</b>				

# Annual Statistical Report 2022/2023

County: BOONE

HARRISON SCHOOL DISTRICT

LEA: 0503000

	2022/2023 Actual	2023/2024 Budget		2022/2023 Actual	2023/2024 Budget	
1 Area in Square Miles	209		<b>CURRENT EXPENDITURES</b>			
2 ADA	2,615			<b>Instruction:</b>		
4 4 Qtr ADM	2,764			49 Regular Instruction	13,820,738	12,264,060
5 Prior Year 3 Qtr ADM	2,731			50 Special Education	2,342,582	2,939,519
6 Assessment	410,602,548			51 Career Education	614,703	871,999
7 M&O Mills	25.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	801,678	1,110,283
9 M&O Mills in Excess of URT	0.00			54 Other	1,018,503	1,183,182
10 Dedicated M&O Mills	0.00			<b>55 Total Instruction</b>	<b>18,598,203</b>	<b>18,369,043</b>
11 Debt Service Mills	14.20			<b>District Level Support:</b>		
12 Total Mills	39.20			56 General Administration	908,343	900,127
13 Total Debt Bond/Non Bond	44,655,000			57 Central Services	1,588,355	1,309,591
<b>State and Local Revenue</b>				58 Maintenance & Operations Of Plant	3,838,253	4,157,075
14 Property Tax Receipts (Incl URT)	15,095,708	15,620,000	59 Student Transportation	2,560,567	1,621,961	
15 Other Local Receipts	1,727,473	1,055,000	60 Othr District Level Support Service	160,111	113,538	
16 Revenue From Interm SrCs	0	0	<b>61 Total District Support Services</b>	<b>9,055,629</b>	<b>8,102,292</b>	
17.1 Foundation Funding (Excl URT)	10,652,506	11,029,223	<b>School Level Support:</b>			
17.2 98% of URT X Assessment less Net Revenues	330,326	0	62 Student Support Services	1,883,447	2,161,826	
18 Student Growth Funding	288,069	42,585	63 Instructional Staff Support Service	1,582,290	1,674,624	
19 Declining Enrollment Funding	0	0	64 School Administration	1,589,266	1,665,875	
20 Consolidation Incentive/Assistance	0	0	<b>65 Total District Support Services</b>	<b>5,055,003</b>	<b>5,502,325</b>	
21 Isolated Funding	0	0	<b>Non-Instructional Services:</b>			
22 Enhanced Transportation Funding	20,623	3,784	66 Food Service Operations	1,926,998	1,866,295	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0	
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>28,114,705</b>	<b>27,750,592</b>	68 Community Operations	71,890	64,053	
<b>Restricted Revenue from State Sources:</b>			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	<b>70 Total Non-Instructional Services</b>	<b>1,998,888</b>	<b>1,930,347</b>	
<b>Regular Education:</b>			71 Facilities Acquisition And Const.	3,621,977	129,492	
26 Professional Development	102,423	103,812	72 Debt Service	2,643,376	2,903,139	
27 Other Regular Education	644,158	1,820,108	75 Other Non-Programmed Costs	0	0	
<b>Special Education:</b>			<b>76 Total Expenditures</b>	<b>40,973,076</b>	<b>36,936,638</b>	
28 Gifted And Talented	2,850	2,000	77 Less: Capital Expenditures	(5,183,697)	-783,273	
29 Alt. Learning Environment (ALE)	146,030	137,801	78 Less: Debt Service	(2,643,376)	-2,903,139	
30 English Language Learner (ELL)	9,150	3,000	<b>79 Total Current Expenditures</b>	<b>33,146,003</b>	<b>33,250,226</b>	
31 Enhanced Student Achievement Funds (ESA)	770,868	752,662	80 Exclusions from Current Expenditures	(2,375,322)	-1,757,227	
32 Other Special Education	499,765	407,271	<b>81 Net Current Expenditures</b>	<b>30,770,681</b>	<b>31,492,999</b>	
33 Career Education	24,225	30,430	82 Per Pupil Expenditures	11,766		
34 School Food Service	9,034	9,000	83 Personnel - Non-Federal Licensed Classroom FTEs	186.32		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	9,367,457		
36 Early Childhood Programs	405,600	405,600	84 Avg Salary - Non-Federal Licensed Classroom FTEs	50,276		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	202.19		
38 Other Non-Instructional Program Aid	172,147	247,706	85.5 Total Salary - Non-Federal Licensed FTEs	10,834,212		
<b>39 Total Restricted Revenue from State Sources</b>	<b>2,786,250</b>	<b>3,919,389</b>	86 Avg Salary - Non-Federal Licensed FTEs	53,584		
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>7,490,332</b>	<b>4,172,017</b>	87.1 Legal Balance (funds 1-2-4)	2,774,079	1,921,857	
<b>Other Sources of Funds:</b>			87.2 Categorical Fund Balance	0	0	
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	2,774,079	1,921,857	
43 Indirect Cost Reimbursement	108,054	58,538	88 Building Fund Balance (fund 3)	9,277,452	9,277,452	
44 Gains & Losses - Sale Fixed Assets	9,473	33,905	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	0	10,075				
46 Other	0	0				
<b>47 Total Other Sources of Funds</b>	<b>117,527</b>	<b>102,518</b>				
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>38,508,814</b>	<b>35,944,516</b>				

# Annual Statistical Report 2022/2023

County: BOONE

OMAHA SCHOOL DISTRICT

LEA: 0504000

	2022/2023 Actual	2023/2024 Budget		2022/2023 Actual	2023/2024 Budget	
1 Area in Square Miles	95		<b>CURRENT EXPENDITURES</b>			
2 ADA	339			<b>Instruction:</b>		
4 4 Qtr ADM	365			49 Regular Instruction	2,567,366	2,129,707
5 Prior Year 3 Qtr ADM	373			50 Special Education	249,812	196,528
6 Assessment	42,756,860			51 Career Education	103,078	145,379
7 M&O Mills	25.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	99,702	124,340
9 M&O Mills in Excess of URT	0.00			54 Other	290,867	343,626
10 Dedicated M&O Mills	0.00			<b>55 Total Instruction</b>	<b>3,310,825</b>	<b>2,939,580</b>
11 Debt Service Mills	13.10			<b>District Level Support:</b>		
12 Total Mills	38.10			56 General Administration	272,070	245,918
13 Total Debt Bond/Non Bond	4,261,723			57 Central Services	85,342	75,580
<b>State and Local Revenue</b>				58 Maintenance & Operations Of Plant	747,651	872,126
14 Property Tax Receipts (Incl URT)	1,452,911	1,551,646	59 Student Transportation	234,438	218,296	
15 Other Local Receipts	242,099	106,175	60 Othr District Level Support Service	12,968	14,394	
16 Revenue From Interm SrCs	0	0	<b>61 Total District Support Services</b>	<b>1,352,469</b>	<b>1,426,314</b>	
17.1 Foundation Funding (Excl URT)	1,809,286	1,734,017	<b>School Level Support:</b>			
17.2 98% of URT X Assessment less Net Revenues	29,567	0	62 Student Support Services	211,207	209,187	
18 Student Growth Funding	16,346	0	63 Instructional Staff Support Service	172,986	210,224	
19 Declining Enrollment Funding	0	31,691	64 School Administration	216,586	221,499	
20 Consolidation Incentive/Assistance	0	0	<b>65 Total District Support Services</b>	<b>600,780</b>	<b>640,911</b>	
21 Isolated Funding	0	0	<b>Non-Instructional Services:</b>			
22 Enhanced Transportation Funding	59,094	58,586	66 Food Service Operations	329,619	274,964	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0	
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>3,609,303</b>	<b>3,482,115</b>	68 Community Operations	50,759	1,000	
<b>Restricted Revenue from State Sources:</b>			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	<b>70 Total Non-Instructional Services</b>	<b>380,378</b>	<b>275,964</b>	
<b>Regular Education:</b>			71 Facilities Acquisition And Const.	0	0	
26 Professional Development	14,004	13,692	72 Debt Service	226,845	460,217	
27 Other Regular Education	90,341	337,801	75 Other Non-Programmed Costs	0	0	
<b>Special Education:</b>			<b>76 Total Expenditures</b>	<b>5,871,296</b>	<b>5,742,986</b>	
28 Gifted And Talented	0	0	77 Less: Capital Expenditures	(134,026)	-352,781	
29 Alt. Learning Environment (ALE)	54,426	53,710	78 Less: Debt Service	(226,845)	-460,217	
30 English Language Learner (ELL)	366	0	<b>79 Total Current Expenditures</b>	<b>5,510,426</b>	<b>4,929,987</b>	
31 Enhanced Student Achievement Funds (ESA)	301,280	279,760	80 Exclusions from Current Expenditures	(524,649)	-272,676	
32 Other Special Education	66,622	62,950	<b>81 Net Current Expenditures</b>	<b>4,985,777</b>	<b>4,657,311</b>	
33 Career Education	0	0	82 Per Pupil Expenditures	14,714		
34 School Food Service	1,753	1,500	83 Personnel - Non-Federal Licensed Classroom FTEs	32.22		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	1,522,071		
36 Early Childhood Programs	202,800	202,800	84 Avg Salary - Non-Federal Licensed Classroom FTEs	47,240		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	34.60		
38 Other Non-Instructional Program Aid	78,422	53,363	85.5 Total Salary - Non-Federal Licensed FTEs	1,741,988		
<b>39 Total Restricted Revenue from State Sources</b>	<b>810,014</b>	<b>1,005,576</b>	86 Avg Salary - Non-Federal Licensed FTEs	50,346		
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>1,648,547</b>	<b>1,210,968</b>	87.1 Legal Balance (funds 1-2-4)	673,782	534,510	
<b>Other Sources of Funds:</b>			87.2 Categorical Fund Balance	40,921	23,301	
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	632,861	511,210	
43 Indirect Cost Reimbursement	0	0	88 Building Fund Balance (fund 3)	742,293	807,614	
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	0	0				
<b>47 Total Other Sources of Funds</b>	<b>0</b>	<b>0</b>				
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>6,067,864</b>	<b>5,698,659</b>				

# Annual Statistical Report 2022/2023

County: BOONE

VALLEY SPRINGS SCHOOL DISTRICT

LEA: 0505000

	2022/2023 Actual	2023/2024 Budget		2022/2023 Actual	2023/2024 Budget	
1 Area in Square Miles	72		<b>CURRENT EXPENDITURES</b>			
2 ADA	775			<b>Instruction:</b>		
4 4 Qtr ADM	820			49 Regular Instruction	3,603,882	3,961,041
5 Prior Year 3 Qtr ADM	830			50 Special Education	603,208	628,143
6 Assessment	68,433,435			51 Career Education	296,281	294,891
7 M&O Mills	25.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	477,747	290,498
9 M&O Mills in Excess of URT	0.00			54 Other	56,723	34,141
10 Dedicated M&O Mills	0.00			<b>55 Total Instruction</b>	<b>5,037,841</b>	<b>5,208,714</b>
11 Debt Service Mills	14.70			<b>District Level Support:</b>		
12 Total Mills	39.70			56 General Administration	301,943	258,003
13 Total Debt Bond/Non Bond	9,375,000			57 Central Services	215,438	280,446
<b>State and Local Revenue</b>				58 Maintenance & Operations Of Plant	1,080,369	1,222,199
14 Property Tax Receipts (Incl URT)	2,489,383	2,480,000	59 Student Transportation	582,087	571,563	
15 Other Local Receipts	873,389	776,979	60 Othr District Level Support Service	7,856	35,525	
16 Revenue From Interm Srcs	0	875,000	<b>61 Total District Support Services</b>	<b>2,187,693</b>	<b>2,367,735</b>	
17.1 Foundation Funding (Excl URT)	4,576,225	4,560,695	<b>School Level Support:</b>			
17.2 98% of URT X Assessment less Net Revenues	58,495	0	62 Student Support Services	543,402	594,123	
18 Student Growth Funding	11,638	0	63 Instructional Staff Support Service	648,878	742,462	
19 Declining Enrollment Funding	0	42,089	64 School Administration	454,193	467,474	
20 Consolidation Incentive/Assistance	0	0	<b>65 Total District Support Services</b>	<b>1,646,473</b>	<b>1,804,059</b>	
21 Isolated Funding	0	0	<b>Non-Instructional Services:</b>			
22 Enhanced Transportation Funding	20,557	22,050	66 Food Service Operations	655,950	482,556	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	37,061	0	
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>8,029,687</b>	<b>8,756,813</b>	68 Community Operations	15,463	500	
<b>Restricted Revenue from State Sources:</b>			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	<b>70 Total Non-Instructional Services</b>	<b>708,474</b>	<b>483,056</b>	
<b>Regular Education:</b>			71 Facilities Acquisition And Const.	479,496	657,000	
26 Professional Development	31,118	30,704	72 Debt Service	319,172	400,000	
27 Other Regular Education	198,380	690,022	75 Other Non-Programmed Costs	0	0	
<b>Special Education:</b>			<b>76 Total Expenditures</b>	<b>10,379,150</b>	<b>10,920,565</b>	
28 Gifted And Talented	1,550	0	77 Less: Capital Expenditures	(849,065)	-869,400	
29 Alt. Learning Environment (ALE)	41,620	38,852	78 Less: Debt Service	(319,172)	-400,000	
30 English Language Learner (ELL)	366	0	<b>79 Total Current Expenditures</b>	<b>9,210,913</b>	<b>9,651,165</b>	
31 Enhanced Student Achievement Funds (ESA)	206,054	189,376	80 Exclusions from Current Expenditures	(536,866)	-211,308	
32 Other Special Education	63,297	22,317	<b>81 Net Current Expenditures</b>	<b>8,674,047</b>	<b>9,439,857</b>	
33 Career Education	0	0	82 Per Pupil Expenditures	11,185		
34 School Food Service	2,755	0	83 Personnel - Non-Federal Licensed Classroom FTEs	67.71		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	3,111,507		
36 Early Childhood Programs	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	45,953		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	73.85		
38 Other Non-Instructional Program Aid	35,910	150,800	85.5 Total Salary - Non-Federal Licensed FTEs	3,587,192		
<b>39 Total Restricted Revenue from State Sources</b>	<b>581,051</b>	<b>1,122,071</b>	86 Avg Salary - Non-Federal Licensed FTEs	48,574		
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>1,814,883</b>	<b>982,981</b>	87.1 Legal Balance (funds 1-2-4)	1,579,578	1,779,542	
<b>Other Sources of Funds:</b>			87.2 Categorical Fund Balance	75,555	62,755	
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	1,504,023	1,716,787	
43 Indirect Cost Reimbursement	21,424	0	88 Building Fund Balance (fund 3)	1,761,752	1,446,752	
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	0	0				
<b>47 Total Other Sources of Funds</b>	<b>21,424</b>	<b>0</b>				
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>10,447,045</b>	<b>10,861,865</b>				



# Annual Statistical Report 2022/2023

County: BOONE

LEAD HILL SCHOOL DISTRICT

LEA: 0506000

	2022/2023 Actual	2023/2024 Budget		2022/2023 Actual	2023/2024 Budget	
1 Area in Square Miles	147		<b>CURRENT EXPENDITURES</b>			
2 ADA	337			<b>Instruction:</b>		
4 4 Qtr ADM	360			49 Regular Instruction	1,693,228	1,638,880
5 Prior Year 3 Qtr ADM	360			50 Special Education	295,382	259,178
6 Assessment	45,667,270			51 Career Education	133,731	151,327
7 M&O Mills	25.90			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	252,938	187,441
9 M&O Mills in Excess of URT	0.90			54 Other	209,549	264,665
10 Dedicated M&O Mills	0.00			<b>55 Total Instruction</b>	<b>2,584,829</b>	<b>2,501,490</b>
11 Debt Service Mills	13.10			<b>District Level Support:</b>		
12 Total Mills	39.00			56 General Administration	136,076	150,185
13 Total Debt Bond/Non Bond	2,928,481			57 Central Services	188,972	158,515
<b>State and Local Revenue</b>				58 Maintenance & Operations Of Plant	636,259	670,764
14 Property Tax Receipts (Incl URT)	1,628,307	1,781,630	59 Student Transportation	534,130	485,978	
15 Other Local Receipts	179,835	45,000	60 Othr District Level Support Service	20,548	20,000	
16 Revenue From Interm Srcs	0	0	<b>61 Total District Support Services</b>	<b>1,515,984</b>	<b>1,485,441</b>	
17.1 Foundation Funding (Excl URT)	1,687,032	1,607,076	<b>School Level Support:</b>			
17.2 98% of URT X Assessment less Net Revenues	3,551	0	62 Student Support Services	259,789	256,885	
18 Student Growth Funding	0	5,923	63 Instructional Staff Support Service	325,913	372,457	
19 Declining Enrollment Funding	17,050	0	64 School Administration	242,908	279,454	
20 Consolidation Incentive/Assistance	0	0	<b>65 Total District Support Services</b>	<b>828,609</b>	<b>908,797</b>	
21 Isolated Funding	0	0	<b>Non-Instructional Services:</b>			
22 Enhanced Transportation Funding	127,727	144,133	66 Food Service Operations	401,653	351,687	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0	
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>3,643,502</b>	<b>3,583,762</b>	68 Community Operations	1,080	3,000	
<b>Restricted Revenue from State Sources:</b>			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	<b>70 Total Non-Instructional Services</b>	<b>402,733</b>	<b>354,687</b>	
<b>Regular Education:</b>			71 Facilities Acquisition And Const.	172,049	266,738	
26 Professional Development	13,499	13,466	72 Debt Service	160,831	162,076	
27 Other Regular Education	100,473	350,294	75 Other Non-Programmed Costs	0	0	
<b>Special Education:</b>			<b>76 Total Expenditures</b>	<b>5,665,036</b>	<b>5,679,231</b>	
28 Gifted And Talented	0	0	77 Less: Capital Expenditures	(279,782)	-333,398	
29 Alt. Learning Environment (ALE)	10,367	19,730	78 Less: Debt Service	(160,831)	-162,076	
30 English Language Learner (ELL)	732	0	<b>79 Total Current Expenditures</b>	<b>5,224,424</b>	<b>5,183,756</b>	
31 Enhanced Student Achievement Funds (ESA)	315,268	295,900	80 Exclusions from Current Expenditures	(158,416)	-51,073	
32 Other Special Education	27,424	3,612	<b>81 Net Current Expenditures</b>	<b>5,066,008</b>	<b>5,132,683</b>	
33 Career Education	0	0	82 Per Pupil Expenditures	15,033		
34 School Food Service	1,410	1,400	83 Personnel - Non-Federal Licensed Classroom FTEs	28.60		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	1,265,239		
36 Early Childhood Programs	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	44,239		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	31.30		
38 Other Non-Instructional Program Aid	9,582	7,465	85.5 Total Salary - Non-Federal Licensed FTEs	1,485,216		
<b>39 Total Restricted Revenue from State Sources</b>	<b>478,755</b>	<b>691,867</b>	86 Avg Salary - Non-Federal Licensed FTEs	47,451		
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>1,227,463</b>	<b>993,320</b>	87.1 Legal Balance (funds 1-2-4)	589,914	223,606	
<b>Other Sources of Funds:</b>			87.2 Categorical Fund Balance	2,161	26,992	
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	587,753	196,614	
43 Indirect Cost Reimbursement	12,254	9,000	88 Building Fund Balance (fund 3)	589,908	589,908	
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	0	0				
<b>47 Total Other Sources of Funds</b>	<b>12,254</b>	<b>9,000</b>				
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>5,361,975</b>	<b>5,277,949</b>				

# Annual Statistical Report 2022/2023

County: BRADLEY

HERMITAGE SCHOOL DISTRICT

LEA: 0601000

	2022/2023 Actual	2023/2024 Budget		2022/2023 Actual	2023/2024 Budget	
1 Area in Square Miles	412		<b>CURRENT EXPENDITURES</b>			
2 ADA	373			<b>Instruction:</b>		
4 4 Qtr ADM	397			49 Regular Instruction	2,441,924	2,782,225
5 Prior Year 3 Qtr ADM	396			50 Special Education	285,885	238,823
6 Assessment	37,675,405			51 Career Education	120,322	167,531
7 M&O Mills	25.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	38,059	125,415
9 M&O Mills in Excess of URT	0.00			54 Other	208,794	312,810
10 Dedicated M&O Mills	0.00			<b>55 Total Instruction</b>	<b>3,094,984</b>	<b>3,626,804</b>
11 Debt Service Mills	16.50			<b>District Level Support:</b>		
12 Total Mills	41.50			56 General Administration	316,153	277,846
13 Total Debt Bond/Non Bond	4,580,633			57 Central Services	89,572	89,572
<b>State and Local Revenue</b>				58 Maintenance & Operations Of Plant	882,496	504,771
14 Property Tax Receipts (Incl URT)	1,487,866	1,456,000	59 Student Transportation	362,603	298,728	
15 Other Local Receipts	283,041	103,229	60 Othr District Level Support Service	7,727	7,325	
16 Revenue From Interm Srcs	2,793	2,500	<b>61 Total District Support Services</b>	<b>1,658,552</b>	<b>1,178,242</b>	
17.1 Foundation Funding (Excl URT)	2,028,725	2,099,143	<b>School Level Support:</b>			
17.2 98% of URT X Assessment less Net Revenues	41,336	41,000	62 Student Support Services	285,081	327,574	
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	451,369	468,299	
19 Declining Enrollment Funding	79,060	0	64 School Administration	140,556	157,196	
20 Consolidation Incentive/Assistance	0	0	<b>65 Total District Support Services</b>	<b>877,006</b>	<b>953,069</b>	
21 Isolated Funding	0	0	<b>Non-Instructional Services:</b>			
22 Enhanced Transportation Funding	82,831	42,459	66 Food Service Operations	570,237	490,242	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0	
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>4,005,651</b>	<b>3,744,331</b>	68 Community Operations	405	0	
<b>Restricted Revenue from State Sources:</b>			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	<b>70 Total Non-Instructional Services</b>	<b>570,642</b>	<b>490,242</b>	
<b>Regular Education:</b>			71 Facilities Acquisition And Const.	252,872	259,521	
26 Professional Development	14,855	14,952	72 Debt Service	368,051	358,754	
27 Other Regular Education	220,104	568,510	75 Other Non-Programmed Costs	0	0	
<b>Special Education:</b>			<b>76 Total Expenditures</b>	<b>6,822,107</b>	<b>6,866,631</b>	
28 Gifted And Talented	100	100	77 Less: Capital Expenditures	(319,003)	-281,652	
29 Alt. Learning Environment (ALE)	57,213	52,402	78 Less: Debt Service	(368,051)	-358,754	
30 English Language Learner (ELL)	24,888	24,000	<b>79 Total Current Expenditures</b>	<b>6,135,053</b>	<b>6,226,226</b>	
31 Enhanced Student Achievement Funds (ESA)	336,971	323,876	80 Exclusions from Current Expenditures	(468,713)	-258,159	
32 Other Special Education	50,132	44,537	<b>81 Net Current Expenditures</b>	<b>5,666,341</b>	<b>5,968,066</b>	
33 Career Education	0	0	82 Per Pupil Expenditures	15,184		
34 School Food Service	2,109	2,000	83 Personnel - Non-Federal Licensed Classroom FTEs	33.34		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	1,534,040		
36 Early Childhood Programs	187,590	187,590	84 Avg Salary - Non-Federal Licensed Classroom FTEs	46,012		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	37.52		
38 Other Non-Instructional Program Aid	26,894	127,596	85.5 Total Salary - Non-Federal Licensed FTEs	1,848,928		
<b>39 Total Restricted Revenue from State Sources</b>	<b>920,856</b>	<b>1,345,563</b>	86 Avg Salary - Non-Federal Licensed FTEs	49,278		
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>1,838,052</b>	<b>1,860,666</b>	87.1 Legal Balance (funds 1-2-4)	677,607	804,051	
<b>Other Sources of Funds:</b>			87.2 Categorical Fund Balance	110,341	0	
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	567,266	804,051	
43 Indirect Cost Reimbursement	7,727	7,325	88 Building Fund Balance (fund 3)	1,411,929	1,411,929	
44 Gains & Losses - Sale Fixed Assets	6,656	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	92,572	0				
46 Other	0	0				
<b>47 Total Other Sources of Funds</b>	<b>106,955</b>	<b>7,325</b>				
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>6,871,515</b>	<b>6,957,885</b>				

# Annual Statistical Report 2022/2023

County: BRADLEY

WARREN SCHOOL DISTRICT

LEA: 0602000

	2022/2023 Actual	2023/2024 Budget		2022/2023 Actual	2023/2024 Budget	
1 Area in Square Miles	231		<b>CURRENT EXPENDITURES</b>			
2 ADA	1,330			<b>Instruction:</b>		
4 4 Qtr ADM	1,417			49 Regular Instruction	7,654,129	6,872,547
5 Prior Year 3 Qtr ADM	1,446			50 Special Education	1,128,084	1,378,807
6 Assessment	103,219,346			51 Career Education	955,743	1,058,691
7 M&O Mills	25.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	859,047	919,799
9 M&O Mills in Excess of URT	0.00			54 Other	708,996	850,302
10 Dedicated M&O Mills	0.00			<b>55 Total Instruction</b>	<b>11,305,999</b>	<b>11,080,145</b>
11 Debt Service Mills	16.50			<b>District Level Support:</b>		
12 Total Mills	41.50			56 General Administration	405,492	382,000
13 Total Debt Bond/Non Bond	23,033,788			57 Central Services	645,574	479,652
<b>State and Local Revenue</b>				58 Maintenance & Operations Of Plant	3,710,159	2,746,564
14 Property Tax Receipts (Incl URT)	3,987,689	4,061,828	59 Student Transportation	740,833	555,731	
15 Other Local Receipts	782,030	493,957	60 Othr District Level Support Service	69,244	38,066	
16 Revenue From Interm SrCs	19,292	18,500	<b>61 Total District Support Services</b>	<b>5,571,302</b>	<b>4,202,013</b>	
17.1 Foundation Funding (Excl URT)	8,290,437	8,268,552	<b>School Level Support:</b>			
17.2 98% of URT X Assessment less Net Revenues	83,583	85,010	62 Student Support Services	1,130,532	1,478,754	
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	1,591,904	1,523,879	
19 Declining Enrollment Funding	259,307	108,023	64 School Administration	1,326,224	1,239,392	
20 Consolidation Incentive/Assistance	0	0	<b>65 Total District Support Services</b>	<b>4,048,660</b>	<b>4,242,025</b>	
21 Isolated Funding	0	0	<b>Non-Instructional Services:</b>			
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	1,972,377	1,531,847	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0	
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>13,422,339</b>	<b>13,035,870</b>	68 Community Operations	3,364	7,500	
<b>Restricted Revenue from State Sources:</b>			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	<b>70 Total Non-Instructional Services</b>	<b>1,975,741</b>	<b>1,539,348</b>	
<b>Regular Education:</b>			71 Facilities Acquisition And Const.	20,006,069	9,056,013	
26 Professional Development	54,244	53,180	72 Debt Service	1,416,967	1,324,582	
27 Other Regular Education	285,387	1,227,205	75 Other Non-Programmed Costs	133	0	
<b>Special Education:</b>			<b>76 Total Expenditures</b>	<b>44,324,872</b>	<b>31,444,126</b>	
28 Gifted And Talented	100	0	77 Less: Capital Expenditures	(21,689,604)	-9,492,494	
29 Alt. Learning Environment (ALE)	86,172	79,256	78 Less: Debt Service	(1,416,967)	-1,324,582	
30 English Language Learner (ELL)	81,252	81,252	<b>79 Total Current Expenditures</b>	<b>21,218,301</b>	<b>20,627,050</b>	
31 Enhanced Student Achievement Funds (ESA)	1,177,804	1,099,672	80 Exclusions from Current Expenditures	(1,347,943)	-1,043,032	
32 Other Special Education	265,919	212,933	<b>81 Net Current Expenditures</b>	<b>19,870,358</b>	<b>19,584,018</b>	
33 Career Education	721,333	883,750	82 Per Pupil Expenditures	14,940		
34 School Food Service	5,366	4,500	83 Personnel - Non-Federal Licensed Classroom FTEs	99.65		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	5,143,844		
36 Early Childhood Programs	565,913	583,050	84 Avg Salary - Non-Federal Licensed Classroom FTEs	51,619		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	112.86		
38 Other Non-Instructional Program Aid	3,462,730	1,251,109	85.5 Total Salary - Non-Federal Licensed FTEs	6,213,400		
<b>39 Total Restricted Revenue from State Sources</b>	<b>6,706,221</b>	<b>5,475,907</b>	86 Avg Salary - Non-Federal Licensed FTEs	55,054		
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>6,302,867</b>	<b>3,083,773</b>	87.1 Legal Balance (funds 1-2-4)	3,254,049	2,864,856	
<b>Other Sources of Funds:</b>			87.2 Categorical Fund Balance	420,034	0	
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	2,834,015	2,864,856	
43 Indirect Cost Reimbursement	10,000	10,000	88 Building Fund Balance (fund 3)	3,625,051	1,819,241	
44 Gains & Losses - Sale Fixed Assets	35,050	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	3,534,929	7,126,368				
46 Other	0	0				
<b>47 Total Other Sources of Funds</b>	<b>3,579,979</b>	<b>7,136,368</b>				
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>30,011,405</b>	<b>28,731,919</b>				

# Annual Statistical Report 2022/2023

County: CALHOUN

HAMPTON SCHOOL DISTRICT

LEA: 0701000

	2022/2023 Actual	2023/2024 Budget		2022/2023 Actual	2023/2024 Budget	
1 Area in Square Miles	482		<b>CURRENT EXPENDITURES</b>			
2 ADA	508			<b>Instruction:</b>		
4 4 Qtr ADM	518			49 Regular Instruction	3,107,007	2,648,768
5 Prior Year 3 Qtr ADM	513			50 Special Education	297,529	243,759
6 Assessment	120,091,249			51 Career Education	165,500	161,399
7 M&O Mills	30.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	189,109	236,030
9 M&O Mills in Excess of URT	5.00			54 Other	165,528	114,199
10 Dedicated M&O Mills	0.00			<b>55 Total Instruction</b>	<b>3,924,672</b>	<b>3,404,155</b>
11 Debt Service Mills	6.70			<b>District Level Support:</b>		
12 Total Mills	36.70			56 General Administration	296,434	278,853
13 Total Debt Bond/Non Bond	6,414,034			57 Central Services	154,865	148,610
<b>State and Local Revenue</b>				58 Maintenance & Operations Of Plant	842,941	825,293
14 Property Tax Receipts (Incl URT)	4,262,209	4,254,035	59 Student Transportation	283,390	410,658	
15 Other Local Receipts	370,631	136,887	60 Othr District Level Support Service	20,846	22,200	
16 Revenue From Interm Srcs	6,904	6,623	<b>61 Total District Support Services</b>	<b>1,598,475</b>	<b>1,685,614</b>	
17.1 Foundation Funding (Excl URT)	986,452	1,010,616	<b>School Level Support:</b>			
17.2 98% of URT X Assessment less Net Revenues	168,721	4,699	62 Student Support Services	381,198	494,892	
18 Student Growth Funding	54,078	4,971	63 Instructional Staff Support Service	665,029	695,035	
19 Declining Enrollment Funding	0	0	64 School Administration	286,286	302,527	
20 Consolidation Incentive/Assistance	0	0	<b>65 Total District Support Services</b>	<b>1,332,513</b>	<b>1,492,454</b>	
21 Isolated Funding	0	0	<b>Non-Instructional Services:</b>			
22 Enhanced Transportation Funding	49,758	72,585	66 Food Service Operations	468,329	390,114	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0	
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>5,898,753</b>	<b>5,490,416</b>	68 Community Operations	1,061	8,025	
<b>Restricted Revenue from State Sources:</b>			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	<b>70 Total Non-Instructional Services</b>	<b>469,390</b>	<b>398,139</b>	
<b>Regular Education:</b>			71 Facilities Acquisition And Const.	128,151	8,995	
26 Professional Development	19,229	19,481	72 Debt Service	437,053	436,402	
27 Other Regular Education	99,154	369,191	75 Other Non-Programmed Costs	15,791	0	
<b>Special Education:</b>			<b>76 Total Expenditures</b>	<b>7,906,045</b>	<b>7,425,758</b>	
28 Gifted And Talented	0	0	77 Less: Capital Expenditures	(312,042)	-248,832	
29 Alt. Learning Environment (ALE)	45,679	26,077	78 Less: Debt Service	(437,053)	-436,402	
30 English Language Learner (ELL)	2,196	2,196	<b>79 Total Current Expenditures</b>	<b>7,156,950</b>	<b>6,740,525</b>	
31 Enhanced Student Achievement Funds (ESA)	389,512	400,272	80 Exclusions from Current Expenditures	(439,198)	-221,995	
32 Other Special Education	88,733	93,123	<b>81 Net Current Expenditures</b>	<b>6,717,752</b>	<b>6,518,530</b>	
33 Career Education	0	0	82 Per Pupil Expenditures	13,228		
34 School Food Service	2,185	2,185	83 Personnel - Non-Federal Licensed Classroom FTEs	36.42		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	2,013,034		
36 Early Childhood Programs	100,690	101,400	84 Avg Salary - Non-Federal Licensed Classroom FTEs	55,273		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	42.17		
38 Other Non-Instructional Program Aid	102,994	0	85.5 Total Salary - Non-Federal Licensed FTEs	2,575,601		
<b>39 Total Restricted Revenue from State Sources</b>	<b>850,373</b>	<b>1,013,925</b>	86 Avg Salary - Non-Federal Licensed FTEs	61,077		
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>1,515,096</b>	<b>1,020,525</b>	87.1 Legal Balance (funds 1-2-4)	1,214,791	1,292,759	
<b>Other Sources of Funds:</b>			87.2 Categorical Fund Balance	8,403	0	
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	1,206,388	1,292,759	
43 Indirect Cost Reimbursement	0	0	88 Building Fund Balance (fund 3)	2,406,066	2,459,879	
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	0	0				
<b>47 Total Other Sources of Funds</b>	<b>0</b>	<b>0</b>				
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>8,264,222</b>	<b>7,524,866</b>				

# Annual Statistical Report 2022/2023

County: CARROLL

BERRYVILLE SCHOOL DISTRICT

LEA: 0801000

	2022/2023 Actual	2023/2024 Budget		2022/2023 Actual	2023/2024 Budget	
1 Area in Square Miles	215		<b>CURRENT EXPENDITURES</b>			
2 ADA	1,669			<b>Instruction:</b>		
4 4 Qtr ADM	1,799			49 Regular Instruction	7,416,217	7,442,319
5 Prior Year 3 Qtr ADM	1,800			50 Special Education	1,979,120	2,011,837
6 Assessment	259,552,595			51 Career Education	523,091	580,196
7 M&O Mills	25.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	554,716	691,862
9 M&O Mills in Excess of URT	0.00			54 Other	1,474,436	1,532,534
10 Dedicated M&O Mills	0.00			<b>55 Total Instruction</b>	<b>11,947,579</b>	<b>12,258,748</b>
11 Debt Service Mills	17.20			<b>District Level Support:</b>		
12 Total Mills	42.20			56 General Administration	257,088	254,093
13 Total Debt Bond/Non Bond	24,850,000			57 Central Services	524,668	460,508
<b>State and Local Revenue</b>				58 Maintenance & Operations Of Plant	3,082,336	3,271,284
14 Property Tax Receipts (Incl URT)	7,924,839	10,510,842	59 Student Transportation	821,794	872,730	
15 Other Local Receipts	1,268,229	851,913	60 Othr District Level Support Service	43,892	45,000	
16 Revenue From Interm SrCs	0	0	<b>61 Total District Support Services</b>	<b>4,729,777</b>	<b>4,903,614</b>	
17.1 Foundation Funding (Excl URT)	8,693,382	7,387,225	<b>School Level Support:</b>			
17.2 98% of URT X Assessment less Net Revenues	136,324	0	62 Student Support Services	1,435,341	1,603,646	
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	1,924,304	2,540,239	
19 Declining Enrollment Funding	111,010	0	64 School Administration	667,694	651,054	
20 Consolidation Incentive/Assistance	0	0	<b>65 Total District Support Services</b>	<b>4,027,340</b>	<b>4,794,938</b>	
21 Isolated Funding	0	0	<b>Non-Instructional Services:</b>			
22 Enhanced Transportation Funding	29,846	16,887	66 Food Service Operations	1,936,094	1,560,389	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0	
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>18,163,630</b>	<b>18,766,867</b>	68 Community Operations	136	1,500	
<b>Restricted Revenue from State Sources:</b>			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	<b>70 Total Non-Instructional Services</b>	<b>1,936,230</b>	<b>1,561,889</b>	
<b>Regular Education:</b>			71 Facilities Acquisition And Const.	69,439	1,859,403	
26 Professional Development	67,491	67,772	72 Debt Service	1,269,702	1,264,581	
27 Other Regular Education	345,221	1,315,763	75 Other Non-Programmed Costs	0	0	
<b>Special Education:</b>			<b>76 Total Expenditures</b>	<b>23,980,067</b>	<b>26,643,174</b>	
28 Gifted And Talented	4,000	0	77 Less: Capital Expenditures	(362,316)	-2,001,666	
29 Alt. Learning Environment (ALE)	53,501	67,321	78 Less: Debt Service	(1,269,702)	-1,264,581	
30 English Language Learner (ELL)	124,074	124,074	<b>79 Total Current Expenditures</b>	<b>22,348,048</b>	<b>23,376,927</b>	
31 Enhanced Student Achievement Funds (ESA)	1,386,964	1,371,900	80 Exclusions from Current Expenditures	(1,077,028)	-765,977	
32 Other Special Education	266,952	75,697	<b>81 Net Current Expenditures</b>	<b>21,271,021</b>	<b>22,610,951</b>	
33 Career Education	0	0	82 Per Pupil Expenditures	12,746		
34 School Food Service	7,063	9,000	83 Personnel - Non-Federal Licensed Classroom FTEs	129.40		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	6,920,593		
36 Early Childhood Programs	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	53,482		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	140.55		
38 Other Non-Instructional Program Aid	28,375	142,075	85.5 Total Salary - Non-Federal Licensed FTEs	7,796,839		
<b>39 Total Restricted Revenue from State Sources</b>	<b>2,283,641</b>	<b>3,173,602</b>	86 Avg Salary - Non-Federal Licensed FTEs	55,474		
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>4,380,625</b>	<b>4,886,225</b>	87.1 Legal Balance (funds 1-2-4)	3,596,633	5,375,879	
<b>Other Sources of Funds:</b>			87.2 Categorical Fund Balance	239,692	0	
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	3,356,941	5,375,879	
43 Indirect Cost Reimbursement	0	0	88 Building Fund Balance (fund 3)	3,946,999	2,435,514	
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	0	0				
<b>47 Total Other Sources of Funds</b>	<b>0</b>	<b>0</b>				
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>24,827,897</b>	<b>26,826,694</b>				

# Annual Statistical Report 2022/2023

County: CARROLL

EUREKA SPRINGS SCHOOL DISTRICT

LEA: 0802000

	2022/2023 Actual	2023/2024 Budget		2022/2023 Actual	2023/2024 Budget	
1 Area in Square Miles	155		<b>CURRENT EXPENDITURES</b>			
2 ADA	579			<b>Instruction:</b>		
4 4 Qtr ADM	628			49 Regular Instruction	3,531,204	3,495,474
5 Prior Year 3 Qtr ADM	574			50 Special Education	579,483	628,236
6 Assessment	280,893,251			51 Career Education	289,646	530,362
7 M&O Mills	25.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	237,387	262,990
9 M&O Mills in Excess of URT	0.00			54 Other	353,143	411,801
10 Dedicated M&O Mills	0.00			<b>55 Total Instruction</b>	<b>4,990,864</b>	<b>5,328,863</b>
11 Debt Service Mills	11.10			<b>District Level Support:</b>		
12 Total Mills	36.10			56 General Administration	323,471	418,375
13 Total Debt Bond/Non Bond	9,035,000			57 Central Services	141,445	175,859
<b>State and Local Revenue</b>				58 Maintenance & Operations Of Plant	1,878,858	2,018,776
14 Property Tax Receipts (Incl URT)	9,040,086	9,600,000	59 Student Transportation	576,854	681,097	
15 Other Local Receipts	468,664	282,876	60 Othr District Level Support Service	39,392	45,394	
16 Revenue From Interm SrCs	0	0	<b>61 Total District Support Services</b>	<b>2,960,020</b>	<b>3,339,501</b>	
17.1 Foundation Funding (Excl URT)	0	0	<b>School Level Support:</b>			
17.2 98% of URT X Assessment less Net Revenues	0	0	62 Student Support Services	568,224	749,138	
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	867,523	881,449	
19 Declining Enrollment Funding	0	0	64 School Administration	506,839	527,662	
20 Consolidation Incentive/Assistance	0	0	<b>65 Total District Support Services</b>	<b>1,942,587</b>	<b>2,158,249</b>	
21 Isolated Funding	0	0	<b>Non-Instructional Services:</b>			
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	652,774	631,000	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0	
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>9,508,750</b>	<b>9,882,876</b>	68 Community Operations	2,736	5,878	
<b>Restricted Revenue from State Sources:</b>			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	<b>70 Total Non-Instructional Services</b>	<b>655,510</b>	<b>636,878</b>	
<b>Regular Education:</b>			71 Facilities Acquisition And Const.	380,265	4,606,000	
26 Professional Development	21,528	23,623	72 Debt Service	574,706	582,544	
27 Other Regular Education	128,256	430,200	75 Other Non-Programmed Costs	0	0	
<b>Special Education:</b>			<b>76 Total Expenditures</b>	<b>11,503,951</b>	<b>16,652,035</b>	
28 Gifted And Talented	1,200	0	77 Less: Capital Expenditures	(1,102,254)	-5,269,091	
29 Alt. Learning Environment (ALE)	76,532	79,994	78 Less: Debt Service	(574,706)	-582,544	
30 English Language Learner (ELL)	16,104	15,000	<b>79 Total Current Expenditures</b>	<b>9,826,991</b>	<b>10,800,400</b>	
31 Enhanced Student Achievement Funds (ESA)	185,136	203,902	80 Exclusions from Current Expenditures	(446,777)	-332,006	
32 Other Special Education	101,062	23,478	<b>81 Net Current Expenditures</b>	<b>9,380,213</b>	<b>10,468,394</b>	
33 Career Education	0	0	82 Per Pupil Expenditures	16,188		
34 School Food Service	2,102	2,000	83 Personnel - Non-Federal Licensed Classroom FTEs	55.21		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	2,829,241		
36 Early Childhood Programs	175,321	152,100	84 Avg Salary - Non-Federal Licensed Classroom FTEs	51,245		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	61.10		
38 Other Non-Instructional Program Aid	0	143,154	85.5 Total Salary - Non-Federal Licensed FTEs	3,350,813		
<b>39 Total Restricted Revenue from State Sources</b>	<b>707,240</b>	<b>1,073,450</b>	86 Avg Salary - Non-Federal Licensed FTEs	54,841		
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>1,853,707</b>	<b>1,223,539</b>	87.1 Legal Balance (funds 1-2-4)	1,806,532	1,819,701	
<b>Other Sources of Funds:</b>			87.2 Categorical Fund Balance	0	0	
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	1,806,532	1,819,701	
43 Indirect Cost Reimbursement	5,578	9,894	88 Building Fund Balance (fund 3)	9,429,143	5,038,143	
44 Gains & Losses - Sale Fixed Assets	1,200	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	3,648	0				
46 Other	0	0				
<b>47 Total Other Sources of Funds</b>	<b>10,426</b>	<b>9,894</b>				
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>12,080,123</b>	<b>12,189,760</b>				

# Annual Statistical Report 2022/2023

County: CARROLL

GREEN FOREST SCHOOL DISTRICT

LEA: 0803000

	2022/2023 Actual	2023/2024 Budget
1 Area in Square Miles	183	
2 ADA	1,298	
4 4 Qtr ADM	1,397	
5 Prior Year 3 Qtr ADM	1,382	
6 Assessment	100,260,799	
7 M&O Mills	25.00	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	0.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	11.00	
12 Total Mills	36.00	
13 Total Debt Bond/Non Bond	7,260,000	
<b>State and Local Revenue</b>		
14 Property Tax Receipts (Incl URT)	3,302,665	2,875,000
15 Other Local Receipts	884,497	359,000
16 Revenue From Interm SrCs	0	0
17.1 Foundation Funding (Excl URT)	7,489,739	8,071,398
17.2 98% of URT X Assessment less Net Revenues	371,197	100,000
18 Student Growth Funding	181,915	0
19 Declining Enrollment Funding	0	0
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	0	30,013
23 Other Unrestricted State Funding	0	0
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>12,230,013</b>	<b>11,435,411</b>
<b>Restricted Revenue from State Sources:</b>		
25 Adult Education	0	0
<b>Regular Education:</b>		
26 Professional Development	51,834	52,689
27 Other Regular Education	325,596	1,223,264
<b>Special Education:</b>		
28 Gifted And Talented	650	0
29 Alt. Learning Environment (ALE)	66,035	34,075
30 English Language Learner (ELL)	178,974	178,974
31 Enhanced Student Achievement Funds (ESA)	1,227,765	1,131,952
32 Other Special Education	318,900	75,851
33 Career Education	0	0
34 School Food Service	5,901	5,000
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	0	0
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	54,398	221,720
<b>39 Total Restricted Revenue from State Sources</b>	<b>2,230,053</b>	<b>2,923,525</b>
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>4,605,501</b>	<b>3,517,944</b>
<b>Other Sources of Funds:</b>		
41 Financing Sources	0	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	22,136	28,540
44 Gains & Losses - Sale Fixed Assets	0	0
45 Compensation - Loss Of Fixed Assets	12,420	0
46 Other	0	0
<b>47 Total Other Sources of Funds</b>	<b>34,556</b>	<b>28,540</b>
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>19,100,123</b>	<b>17,905,419</b>

## CURRENT EXPENDITURES

### Instruction:

	2022/2023 Actual	2023/2024 Budget
49 Regular Instruction	6,262,583	6,450,960
50 Special Education	1,539,635	1,655,336
51 Career Education	428,778	463,453
52 Adult Education	0	0
53 Compensatory Education	629,735	685,982
54 Other	634,068	711,795
<b>55 Total Instruction</b>	<b>9,494,800</b>	<b>9,967,526</b>

### District Level Support:

56 General Administration	182,492	184,506
57 Central Services	480,094	488,089
58 Maintenance & Operations Of Plant	1,632,088	1,927,248
59 Student Transportation	1,075,603	1,342,108
60 Othr District Level Support Service	70,663	89,578
<b>61 Total District Support Services</b>	<b>3,440,940</b>	<b>4,031,529</b>

### School Level Support:

62 Student Support Services	1,165,443	1,417,484
63 Instructional Staff Support Service	1,588,300	1,289,602
64 School Administration	567,518	528,309
<b>65 Total District Support Services</b>	<b>3,321,260</b>	<b>3,235,396</b>

### Non-Instructional Services:

66 Food Service Operations	1,426,151	1,413,292
67 Other Enterprise Operations	93,762	0
68 Community Operations	2,919	16,738
69 Other Non-Instructional Services	0	0
<b>70 Total Non-Instructional Services</b>	<b>1,522,832</b>	<b>1,430,030</b>
71 Facilities Acquisition And Const.	520,925	922,400
72 Debt Service	526,949	527,562
75 Other Non-Programmed Costs	0	0

### 76 Total Expenditures

<b>76 Total Expenditures</b>	<b>18,827,706</b>	<b>20,114,443</b>
77 Less: Capital Expenditures	(997,007)	-1,570,659
78 Less: Debt Service	(526,949)	-527,562
<b>79 Total Current Expenditures</b>	<b>17,303,750</b>	<b>18,016,222</b>
80 Exclusions from Current Expenditures	(593,134)	-215,461
<b>81 Net Current Expenditures</b>	<b>16,710,615</b>	<b>17,800,761</b>

82 Per Pupil Expenditures	12,870	
83 Personnel - Non-Federal Licensed Classroom FTEs	103.52	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	5,358,581	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	51,764	
85 Personnel - Non-Federal Licensed FTEs	113.94	
85.5 Total Salary - Non-Federal Licensed FTEs	6,180,664	
86 Avg Salary - Non-Federal Licensed FTEs	54,245	
87.1 Legal Balance (funds 1-2-4)	2,566,031	1,292,069
87.2 Categorical Fund Balance	86,978	0
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	2,479,054	1,292,069
88 Building Fund Balance (fund 3)	3,381,342	3,020,154
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

# Annual Statistical Report 2022/2023

County: CHICOT

DERMOTT SCHOOL DISTRICT

LEA: 0901000

	2022/2023 Actual	2023/2024 Budget		2022/2023 Actual	2023/2024 Budget	
1 Area in Square Miles	242		<b>CURRENT EXPENDITURES</b>			
2 ADA	305			<b>Instruction:</b>		
4 4 Qtr ADM	320			49 Regular Instruction	2,012,376	2,247,629
5 Prior Year 3 Qtr ADM	327			50 Special Education	564,994	540,265
6 Assessment	48,681,836			51 Career Education	56,744	61,298
7 M&O Mills	25.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	312,705	383,492
9 M&O Mills in Excess of URT	0.00			54 Other	53,725	24,986
10 Dedicated M&O Mills	0.00			<b>55 Total Instruction</b>	<b>3,000,545</b>	<b>3,257,670</b>
11 Debt Service Mills	16.81			<b>District Level Support:</b>		
12 Total Mills	41.81			56 General Administration	242,752	263,286
13 Total Debt Bond/Non Bond	1,426,570			57 Central Services	137,263	108,066
<b>State and Local Revenue</b>				58 Maintenance & Operations Of Plant	773,655	861,990
14 Property Tax Receipts (Incl URT)	1,888,818	1,844,000	59 Student Transportation	210,677	390,552	
15 Other Local Receipts	420,462	222,127	60 Othr District Level Support Service	32,032	30,165	
16 Revenue From Interm SrCs	0	0	<b>61 Total District Support Services</b>	<b>1,396,378</b>	<b>1,654,059</b>	
17.1 Foundation Funding (Excl URT)	1,192,197	1,158,217	<b>School Level Support:</b>			
17.2 98% of URT X Assessment less Net Revenues	67,312	67,000	62 Student Support Services	175,073	329,445	
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	793,016	775,677	
19 Declining Enrollment Funding	114,234	21,368	64 School Administration	173,223	226,826	
20 Consolidation Incentive/Assistance	0	0	<b>65 Total District Support Services</b>	<b>1,141,312</b>	<b>1,331,948</b>	
21 Isolated Funding	0	0	<b>Non-Instructional Services:</b>			
22 Enhanced Transportation Funding	17,137	54,468	66 Food Service Operations	379,440	340,081	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0	
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>3,700,160</b>	<b>3,367,180</b>	68 Community Operations	3,695	12,407	
<b>Restricted Revenue from State Sources:</b>			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	<b>70 Total Non-Instructional Services</b>	<b>383,135</b>	<b>352,489</b>	
<b>Regular Education:</b>			71 Facilities Acquisition And Const.	1,172,873	0	
26 Professional Development	12,249	12,039	72 Debt Service	236,474	237,686	
27 Other Regular Education	257,911	496,142	75 Other Non-Programmed Costs	6,287	6,318	
<b>Special Education:</b>			<b>76 Total Expenditures</b>	<b>7,337,006</b>	<b>6,840,169</b>	
28 Gifted And Talented	0	0	77 Less: Capital Expenditures	(1,261,504)	-195,500	
29 Alt. Learning Environment (ALE)	0	1,723	78 Less: Debt Service	(236,474)	-237,686	
30 English Language Learner (ELL)	732	732	<b>79 Total Current Expenditures</b>	<b>5,839,027</b>	<b>6,406,983</b>	
31 Enhanced Student Achievement Funds (ESA)	551,524	496,804	80 Exclusions from Current Expenditures	(241,277)	-234,536	
32 Other Special Education	96,349	103,098	<b>81 Net Current Expenditures</b>	<b>5,597,750</b>	<b>6,172,447</b>	
33 Career Education	0	0	82 Per Pupil Expenditures	18,338		
34 School Food Service	1,335	1,000	83 Personnel - Non-Federal Licensed Classroom FTEs	32.99		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	1,509,049		
36 Early Childhood Programs	50,700	50,700	84 Avg Salary - Non-Federal Licensed Classroom FTEs	45,743		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	37.61		
38 Other Non-Instructional Program Aid	13,556	69,694	85.5 Total Salary - Non-Federal Licensed FTEs	1,828,670		
<b>39 Total Restricted Revenue from State Sources</b>	<b>984,355</b>	<b>1,231,932</b>	86 Avg Salary - Non-Federal Licensed FTEs	48,622		
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>2,683,944</b>	<b>1,748,255</b>	87.1 Legal Balance (funds 1-2-4)	796,979	634,520	
<b>Other Sources of Funds:</b>			87.2 Categorical Fund Balance	106,929	13,553	
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	690,049	620,967	
43 Indirect Cost Reimbursement	51,130	9,165	88 Building Fund Balance (fund 3)	3,049,550	2,766,000	
44 Gains & Losses - Sale Fixed Assets	0	312	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	0	0				
<b>47 Total Other Sources of Funds</b>	<b>51,130</b>	<b>9,477</b>				
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>7,419,589</b>	<b>6,356,845</b>				



# Annual Statistical Report 2022/2023

County: CHICOT

LAKESIDE SCHOOL DIST(CHICOT)

LEA: 0903000

	2022/2023 Actual	2023/2024 Budget		2022/2023 Actual	2023/2024 Budget	
1 Area in Square Miles	588		<b>CURRENT EXPENDITURES</b>			
2 ADA	800			<b>Instruction:</b>		
4 4 Qtr ADM	845			49 Regular Instruction	6,227,517	5,342,276
5 Prior Year 3 Qtr ADM	867			50 Special Education	762,137	663,049
6 Assessment	162,125,757			51 Career Education	347,998	328,983
7 M&O Mills	29.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	821,566	820,943
9 M&O Mills in Excess of URT	4.00			54 Other	213,267	140,814
10 Dedicated M&O Mills	0.00			<b>55 Total Instruction</b>	<b>8,372,485</b>	<b>7,296,065</b>
11 Debt Service Mills	7.00			<b>District Level Support:</b>		
12 Total Mills	36.00			56 General Administration	372,631	380,297
13 Total Debt Bond/Non Bond	1,165,000			57 Central Services	491,632	438,462
<b>State and Local Revenue</b>				58 Maintenance & Operations Of Plant	2,469,187	3,355,924
14 Property Tax Receipts (Incl URT)	5,371,692	5,475,500	59 Student Transportation	1,102,946	1,548,324	
15 Other Local Receipts	165,958	71,500	60 Othr District Level Support Service	28,828	12,883	
16 Revenue From Interm SrCs	0	0	<b>61 Total District Support Services</b>	<b>4,465,224</b>	<b>5,735,890</b>	
17.1 Foundation Funding (Excl URT)	2,660,255	2,470,735	<b>School Level Support:</b>			
17.2 98% of URT X Assessment less Net Revenues	196,361	200,000	62 Student Support Services	671,137	524,462	
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	1,094,464	1,404,870	
19 Declining Enrollment Funding	105,079	77,589	64 School Administration	615,491	698,195	
20 Consolidation Incentive/Assistance	0	0	<b>65 Total District Support Services</b>	<b>2,381,092</b>	<b>2,627,528</b>	
21 Isolated Funding	0	0	<b>Non-Instructional Services:</b>			
22 Enhanced Transportation Funding	136,389	189,262	66 Food Service Operations	838,017	1,108,809	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0	
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>8,635,734</b>	<b>8,484,586</b>	68 Community Operations	5,341	21,533	
<b>Restricted Revenue from State Sources:</b>			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	<b>70 Total Non-Instructional Services</b>	<b>843,358</b>	<b>1,130,341</b>	
<b>Regular Education:</b>			71 Facilities Acquisition And Const.	188,512	2,949,853	
26 Professional Development	32,509	31,745	72 Debt Service	164,367	147,182	
27 Other Regular Education	396,223	685,665	75 Other Non-Programmed Costs	6,067	0	
<b>Special Education:</b>			<b>76 Total Expenditures</b>	<b>16,421,104</b>	<b>19,886,859</b>	
28 Gifted And Talented	0	0	77 Less: Capital Expenditures	(2,129,234)	-6,004,647	
29 Alt. Learning Environment (ALE)	47,506	16,019	78 Less: Debt Service	(164,367)	-147,182	
30 English Language Learner (ELL)	25,620	0	<b>79 Total Current Expenditures</b>	<b>14,127,503</b>	<b>13,735,030</b>	
31 Enhanced Student Achievement Funds (ESA)	806,817	749,972	80 Exclusions from Current Expenditures	(663,647)	-580,153	
32 Other Special Education	136,944	120,776	<b>81 Net Current Expenditures</b>	<b>13,463,856</b>	<b>13,154,877</b>	
33 Career Education	0	0	82 Per Pupil Expenditures	16,819		
34 School Food Service	4,332	5,000	83 Personnel - Non-Federal Licensed Classroom FTEs	84.45		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	4,251,703		
36 Early Childhood Programs	304,200	263,640	84 Avg Salary - Non-Federal Licensed Classroom FTEs	50,346		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	93.38		
38 Other Non-Instructional Program Aid	38,834	107,388	85.5 Total Salary - Non-Federal Licensed FTEs	4,886,826		
<b>39 Total Restricted Revenue from State Sources</b>	<b>1,792,984</b>	<b>1,980,205</b>	86 Avg Salary - Non-Federal Licensed FTEs	52,333		
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>5,953,042</b>	<b>6,786,229</b>	87.1 Legal Balance (funds 1-2-4)	1,853,848	1,039,202	
<b>Other Sources of Funds:</b>			87.2 Categorical Fund Balance	64,768	0	
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	1,789,080	1,039,202	
43 Indirect Cost Reimbursement	0	0	88 Building Fund Balance (fund 3)	10,851,359	9,351,359	
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	3,864	0				
46 Other	0	0				
<b>47 Total Other Sources of Funds</b>	<b>3,864</b>	<b>0</b>				
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>16,385,625</b>	<b>17,251,021</b>				

# Annual Statistical Report 2022/2023

County: CLARK

ARKADELPHIA SCHOOL DISTRICT

LEA: 1002000

	2022/2023 Actual	2023/2024 Budget		2022/2023 Actual	2023/2024 Budget	
1 Area in Square Miles	330		<b>CURRENT EXPENDITURES</b>			
2 ADA	1,662			<b>Instruction:</b>		
4 4 Qtr ADM	1,786			49 Regular Instruction	7,192,107	7,427,170
5 Prior Year 3 Qtr ADM	1,799			50 Special Education	1,692,025	1,755,494
6 Assessment	244,790,281			51 Career Education	444,882	433,260
7 M&O Mills	27.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	476,665	397,434
9 M&O Mills in Excess of URT	2.00			54 Other	738,012	726,073
10 Dedicated M&O Mills	0.00			<b>55 Total Instruction</b>	<b>10,543,691</b>	<b>10,739,430</b>
11 Debt Service Mills	17.65			<b>District Level Support:</b>		
12 Total Mills	44.65			56 General Administration	605,374	666,024
13 Total Debt Bond/Non Bond	34,528,744			57 Central Services	638,465	522,419
<b>State and Local Revenue</b>				58 Maintenance & Operations Of Plant	2,200,358	2,281,284
14 Property Tax Receipts (Incl URT)	9,973,403	10,633,724	59 Student Transportation	793,438	673,669	
15 Other Local Receipts	1,388,291	495,755	60 Othr District Level Support Service	113,811	109,884	
16 Revenue From Interm Srcs	4,766	4,766	<b>61 Total District Support Services</b>	<b>4,351,447</b>	<b>4,253,281</b>	
17.1 Foundation Funding (Excl URT)	7,681,462	7,643,277	<b>School Level Support:</b>			
17.2 98% of URT X Assessment less Net Revenues	85,295	0	62 Student Support Services	877,976	1,053,263	
18 Student Growth Funding	2,965	0	63 Instructional Staff Support Service	1,183,798	1,353,029	
19 Declining Enrollment Funding	0	33,329	64 School Administration	835,608	804,206	
20 Consolidation Incentive/Assistance	0	0	<b>65 Total District Support Services</b>	<b>2,897,382</b>	<b>3,210,498</b>	
21 Isolated Funding	0	0	<b>Non-Instructional Services:</b>			
22 Enhanced Transportation Funding	0	59,723	66 Food Service Operations	1,362,141	1,260,184	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0	
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>19,136,182</b>	<b>18,870,574</b>	68 Community Operations	0	6,806	
<b>Restricted Revenue from State Sources:</b>			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	<b>70 Total Non-Instructional Services</b>	<b>1,362,141</b>	<b>1,266,990</b>	
<b>Regular Education:</b>			71 Facilities Acquisition And Const.	8,496,213	2,380,618	
26 Professional Development	67,475	67,147	72 Debt Service	2,093,775	2,104,340	
27 Other Regular Education	356,480	1,266,021	75 Other Non-Programmed Costs	41	0	
<b>Special Education:</b>			<b>76 Total Expenditures</b>	<b>29,744,689</b>	<b>23,955,156</b>	
28 Gifted And Talented	1,950	0	77 Less: Capital Expenditures	(8,602,334)	-2,456,118	
29 Alt. Learning Environment (ALE)	268,314	214,012	78 Less: Debt Service	(2,093,775)	-2,104,340	
30 English Language Learner (ELL)	10,980	5,000	<b>79 Total Current Expenditures</b>	<b>19,048,581</b>	<b>19,394,699</b>	
31 Enhanced Student Achievement Funds (ESA)	565,438	546,608	80 Exclusions from Current Expenditures	(771,778)	-554,437	
32 Other Special Education	260,945	219,898	<b>81 Net Current Expenditures</b>	<b>18,276,803</b>	<b>18,840,261</b>	
33 Career Education	24,225	0	82 Per Pupil Expenditures	10,999		
34 School Food Service	6,193	40,196	83 Personnel - Non-Federal Licensed Classroom FTEs	132.52		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	6,624,025		
36 Early Childhood Programs	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	49,985		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	142.81		
38 Other Non-Instructional Program Aid	877,551	208,543	85.5 Total Salary - Non-Federal Licensed FTEs	7,421,607		
<b>39 Total Restricted Revenue from State Sources</b>	<b>2,439,551</b>	<b>2,567,425</b>	86 Avg Salary - Non-Federal Licensed FTEs	51,968		
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>4,379,849</b>	<b>6,070,426</b>	87.1 Legal Balance (funds 1-2-4)	3,902,681	6,138,203	
<b>Other Sources of Funds:</b>			87.2 Categorical Fund Balance	154,355	66,155	
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	3,748,325	6,072,048	
43 Indirect Cost Reimbursement	36,454	58,400	88 Building Fund Balance (fund 3)	18,553,210	19,595,616	
44 Gains & Losses - Sale Fixed Assets	102,706	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	1,000	0				
46 Other	0	0				
<b>47 Total Other Sources of Funds</b>	<b>140,160</b>	<b>58,400</b>				
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>26,095,743</b>	<b>27,566,825</b>				

# Annual Statistical Report 2022/2023

County: CLARK

GURDON SCHOOL DISTRICT

LEA: 1003000

	2022/2023 Actual	2023/2024 Budget		2022/2023 Actual	2023/2024 Budget	
1 Area in Square Miles	340		<b>CURRENT EXPENDITURES</b>			
2 ADA	557			<b>Instruction:</b>		
4 4 Qtr ADM	597			49 Regular Instruction	3,076,818	3,248,645
5 Prior Year 3 Qtr ADM	624			50 Special Education	486,870	462,130
6 Assessment	71,910,571			51 Career Education	187,307	300,015
7 M&O Mills	25.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	468,312	411,096
9 M&O Mills in Excess of URT	0.00			54 Other	192,489	242,892
10 Dedicated M&O Mills	0.00			<b>55 Total Instruction</b>	<b>4,411,796</b>	<b>4,664,778</b>
11 Debt Service Mills	11.00			<b>District Level Support:</b>		
12 Total Mills	36.00			56 General Administration	338,524	330,600
13 Total Debt Bond/Non Bond	4,499,281			57 Central Services	82,212	99,149
<b>State and Local Revenue</b>				58 Maintenance & Operations Of Plant	1,853,768	1,111,060
14 Property Tax Receipts (Incl URT)	2,339,141	2,655,061	59 Student Transportation	862,140	319,091	
15 Other Local Receipts	740,887	217,929	60 Othr District Level Support Service	29,105	26,450	
16 Revenue From Interm SrCs	1,651	1,675	<b>61 Total District Support Services</b>	<b>3,165,749</b>	<b>1,886,348</b>	
17.1 Foundation Funding (Excl URT)	2,826,628	2,698,821	<b>School Level Support:</b>			
17.2 98% of URT X Assessment less Net Revenues	52,743	0	62 Student Support Services	594,861	525,079	
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	792,960	782,333	
19 Declining Enrollment Funding	198,965	77,666	64 School Administration	332,417	285,410	
20 Consolidation Incentive/Assistance	0	0	<b>65 Total District Support Services</b>	<b>1,720,238</b>	<b>1,592,823</b>	
21 Isolated Funding	0	0	<b>Non-Instructional Services:</b>			
22 Enhanced Transportation Funding	60,783	79,557	66 Food Service Operations	509,982	445,847	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0	
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>6,220,798</b>	<b>5,730,709</b>	68 Community Operations	12,753	26,353	
<b>Restricted Revenue from State Sources:</b>			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	<b>70 Total Non-Instructional Services</b>	<b>522,735</b>	<b>472,200</b>	
<b>Regular Education:</b>			71 Facilities Acquisition And Const.	46,849	4,374,149	
26 Professional Development	23,390	22,626	72 Debt Service	587,236	387,089	
27 Other Regular Education	163,924	612,400	75 Other Non-Programmed Costs	0	0	
<b>Special Education:</b>			<b>76 Total Expenditures</b>	<b>10,454,603</b>	<b>13,377,387</b>	
28 Gifted And Talented	50	200	77 Less: Capital Expenditures	(812,348)	-4,486,505	
29 Alt. Learning Environment (ALE)	91,981	64,101	78 Less: Debt Service	(587,236)	-387,089	
30 English Language Learner (ELL)	24,156	24,500	<b>79 Total Current Expenditures</b>	<b>9,055,020</b>	<b>8,503,792</b>	
31 Enhanced Student Achievement Funds (ESA)	567,642	493,884	80 Exclusions from Current Expenditures	(526,350)	-291,306	
32 Other Special Education	100,101	82,597	<b>81 Net Current Expenditures</b>	<b>8,528,670</b>	<b>8,212,486</b>	
33 Career Education	0	0	82 Per Pupil Expenditures	15,301		
34 School Food Service	2,294	2,300	83 Personnel - Non-Federal Licensed Classroom FTEs	49.67		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	2,434,695		
36 Early Childhood Programs	253,500	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	49,017		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	57.47		
38 Other Non-Instructional Program Aid	42,906	155,551	85.5 Total Salary - Non-Federal Licensed FTEs	2,974,863		
<b>39 Total Restricted Revenue from State Sources</b>	<b>1,269,944</b>	<b>1,458,159</b>	86 Avg Salary - Non-Federal Licensed FTEs	51,764		
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>2,167,893</b>	<b>1,738,662</b>	87.1 Legal Balance (funds 1-2-4)	1,072,653	1,072,744	
<b>Other Sources of Funds:</b>			87.2 Categorical Fund Balance	62,306	91	
41 Financing Sources	161,300	4,369,540	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	1,010,348	1,072,653	
43 Indirect Cost Reimbursement	44,274	4,700	88 Building Fund Balance (fund 3)	1,039,588	1,003,992	
44 Gains & Losses - Sale Fixed Assets	17,051	500	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	978,821	0				
46 Other	0	0				
<b>47 Total Other Sources of Funds</b>	<b>1,201,446</b>	<b>4,374,740</b>				
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>10,860,081</b>	<b>13,302,270</b>				

# Annual Statistical Report 2022/2023

County: CLAY

CORNING SCHOOL DISTRICT

LEA: 1101000

	2022/2023 Actual	2023/2024 Budget		2022/2023 Actual	2023/2024 Budget	
1 Area in Square Miles	367		<b>CURRENT EXPENDITURES</b>			
2 ADA	742			<b>Instruction:</b>		
4 4 Qtr ADM	794			49 Regular Instruction	4,148,114	4,144,902
5 Prior Year 3 Qtr ADM	825			50 Special Education	659,357	587,716
6 Assessment	137,188,571			51 Career Education	174,936	197,324
7 M&O Mills	25.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	418,853	457,926
9 M&O Mills in Excess of URT	0.00			54 Other	227,626	223,779
10 Dedicated M&O Mills	0.00			<b>55 Total Instruction</b>	<b>5,628,887</b>	<b>5,611,647</b>
11 Debt Service Mills	6.50			<b>District Level Support:</b>		
12 Total Mills	31.50			56 General Administration	256,056	236,921
13 Total Debt Bond/Non Bond	1,385,000			57 Central Services	194,305	236,786
<b>State and Local Revenue</b>				58 Maintenance & Operations Of Plant	1,295,851	1,322,094
14 Property Tax Receipts (Incl URT)	4,009,394	3,929,296	59 Student Transportation	695,096	1,163,618	
15 Other Local Receipts	687,852	199,500	60 Othr District Level Support Service	107,816	109,115	
16 Revenue From Interm Srcs	0	0	<b>61 Total District Support Services</b>	<b>2,549,124</b>	<b>3,068,533</b>	
17.1 Foundation Funding (Excl URT)	2,879,864	2,656,682	<b>School Level Support:</b>			
17.2 98% of URT X Assessment less Net Revenues	158,531	0	62 Student Support Services	438,131	495,744	
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	624,673	941,586	
19 Declining Enrollment Funding	0	111,109	64 School Administration	415,329	396,969	
20 Consolidation Incentive/Assistance	0	0	<b>65 Total District Support Services</b>	<b>1,478,132</b>	<b>1,834,300</b>	
21 Isolated Funding	0	0	<b>Non-Instructional Services:</b>			
22 Enhanced Transportation Funding	12,036	109,554	66 Food Service Operations	659,232	587,632	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0	
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>7,747,677</b>	<b>7,006,141</b>	68 Community Operations	5,371	7,059	
<b>Restricted Revenue from State Sources:</b>			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	<b>70 Total Non-Instructional Services</b>	<b>664,604</b>	<b>594,691</b>	
<b>Regular Education:</b>			71 Facilities Acquisition And Const.	398,139	150,000	
26 Professional Development	30,926	29,832	72 Debt Service	361,222	364,628	
27 Other Regular Education	238,591	664,686	75 Other Non-Programmed Costs	0	0	
<b>Special Education:</b>			<b>76 Total Expenditures</b>	<b>11,080,108</b>	<b>11,623,799</b>	
28 Gifted And Talented	350	0	77 Less: Capital Expenditures	(846,888)	-997,330	
29 Alt. Learning Environment (ALE)	52,982	79,582	78 Less: Debt Service	(361,222)	-364,628	
30 English Language Learner (ELL)	366	0	<b>79 Total Current Expenditures</b>	<b>9,871,997</b>	<b>10,261,841</b>	
31 Enhanced Student Achievement Funds (ESA)	660,664	606,864	80 Exclusions from Current Expenditures	(419,880)	-193,329	
32 Other Special Education	88,125	61,403	<b>81 Net Current Expenditures</b>	<b>9,452,117</b>	<b>10,068,512</b>	
33 Career Education	0	0	82 Per Pupil Expenditures	12,731		
34 School Food Service	3,195	3,000	83 Personnel - Non-Federal Licensed Classroom FTEs	54.18		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	2,956,531		
36 Early Childhood Programs	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	54,569		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	58.42		
38 Other Non-Instructional Program Aid	120,700	0	85.5 Total Salary - Non-Federal Licensed FTEs	3,332,896		
<b>39 Total Restricted Revenue from State Sources</b>	<b>1,195,899</b>	<b>1,445,367</b>	86 Avg Salary - Non-Federal Licensed FTEs	57,051		
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>3,178,700</b>	<b>2,874,826</b>	87.1 Legal Balance (funds 1-2-4)	1,616,194	1,467,075	
<b>Other Sources of Funds:</b>			87.2 Categorical Fund Balance	129,657	0	
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	1,486,537	1,467,075	
43 Indirect Cost Reimbursement	41,430	56,115	88 Building Fund Balance (fund 3)	5,795,355	5,795,355	
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	0	0				
<b>47 Total Other Sources of Funds</b>	<b>41,430</b>	<b>56,115</b>				
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>12,163,706</b>	<b>11,382,448</b>				

# Annual Statistical Report 2022/2023

County: CLAY

PIGGOTT SCHOOL DISTRICT

LEA: 1104000

	2022/2023 Actual	2023/2024 Budget		2022/2023 Actual	2023/2024 Budget	
1 Area in Square Miles	147		<b>CURRENT EXPENDITURES</b>			
2 ADA	742			<b>Instruction:</b>		
4 4 Qtr ADM	778			49 Regular Instruction	3,765,012	3,908,314
5 Prior Year 3 Qtr ADM	770			50 Special Education	773,758	863,273
6 Assessment	85,189,657			51 Career Education	343,837	396,730
7 M&O Mills	25.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	282,314	327,164
9 M&O Mills in Excess of URT	0.00			54 Other	351,987	340,913
10 Dedicated M&O Mills	0.00			<b>55 Total Instruction</b>	<b>5,516,909</b>	<b>5,836,394</b>
11 Debt Service Mills	10.44			<b>District Level Support:</b>		
12 Total Mills	35.44			56 General Administration	252,908	284,269
13 Total Debt Bond/Non Bond	6,290,000			57 Central Services	205,726	211,992
<b>State and Local Revenue</b>				58 Maintenance & Operations Of Plant	1,018,284	1,226,581
14 Property Tax Receipts (Incl URT)	2,776,463	2,887,150	59 Student Transportation	314,704	468,481	
15 Other Local Receipts	327,528	156,407	60 Othr District Level Support Service	56,186	50,000	
16 Revenue From Interm Srcs	0	0	<b>61 Total District Support Services</b>	<b>1,847,808</b>	<b>2,241,322</b>	
17.1 Foundation Funding (Excl URT)	3,688,830	3,859,540	<b>School Level Support:</b>			
17.2 98% of URT X Assessment less Net Revenues	139,347	0	62 Student Support Services	372,932	459,066	
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	498,649	348,168	
19 Declining Enrollment Funding	89,030	0	64 School Administration	456,770	451,830	
20 Consolidation Incentive/Assistance	0	0	<b>65 Total District Support Services</b>	<b>1,328,350</b>	<b>1,259,063</b>	
21 Isolated Funding	0	0	<b>Non-Instructional Services:</b>			
22 Enhanced Transportation Funding	24,401	1	66 Food Service Operations	606,585	565,426	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0	
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>7,045,599</b>	<b>6,903,098</b>	68 Community Operations	129	1,000	
<b>Restricted Revenue from State Sources:</b>			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	<b>70 Total Non-Instructional Services</b>	<b>606,714</b>	<b>566,426</b>	
<b>Regular Education:</b>			71 Facilities Acquisition And Const.	269,306	465,320	
26 Professional Development	28,884	29,273	72 Debt Service	94,910	351,200	
27 Other Regular Education	142,494	781,656	75 Other Non-Programmed Costs	0	0	
<b>Special Education:</b>			<b>76 Total Expenditures</b>	<b>9,663,998</b>	<b>10,719,725</b>	
28 Gifted And Talented	150	0	77 Less: Capital Expenditures	(615,966)	-683,438	
29 Alt. Learning Environment (ALE)	41,565	39,076	78 Less: Debt Service	(94,910)	-351,200	
30 English Language Learner (ELL)	2,196	0	<b>79 Total Current Expenditures</b>	<b>8,953,122</b>	<b>9,685,087</b>	
31 Enhanced Student Achievement Funds (ESA)	218,652	243,714	80 Exclusions from Current Expenditures	(379,515)	-177,457	
32 Other Special Education	112,840	94,878	<b>81 Net Current Expenditures</b>	<b>8,573,607</b>	<b>9,507,630</b>	
33 Career Education	0	0	82 Per Pupil Expenditures	11,560		
34 School Food Service	2,701	3,000	83 Personnel - Non-Federal Licensed Classroom FTEs	63.23		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	3,073,329		
36 Early Childhood Programs	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	48,606		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	68.36		
38 Other Non-Instructional Program Aid	18,396	122,555	85.5 Total Salary - Non-Federal Licensed FTEs	3,479,150		
<b>39 Total Restricted Revenue from State Sources</b>	<b>567,878</b>	<b>1,314,152</b>	86 Avg Salary - Non-Federal Licensed FTEs	50,895		
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>1,932,621</b>	<b>1,239,916</b>	87.1 Legal Balance (funds 1-2-4)	1,456,713	643,284	
<b>Other Sources of Funds:</b>			87.2 Categorical Fund Balance	51,828	31,657	
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	1,404,885	611,627	
43 Indirect Cost Reimbursement	35,603	0	88 Building Fund Balance (fund 3)	2,440,228	2,115,228	
44 Gains & Losses - Sale Fixed Assets	2,800	3,000	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	22,975	0				
46 Other	0	0				
<b>47 Total Other Sources of Funds</b>	<b>61,378</b>	<b>3,000</b>				
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>9,607,476</b>	<b>9,460,166</b>				

# Annual Statistical Report 2022/2023

County: CLAY

RECTOR SCHOOL DISTRICT

LEA: 1106000

	2022/2023 Actual	2023/2024 Budget		2022/2023 Actual	2023/2024 Budget	
1 Area in Square Miles	179		<b>CURRENT EXPENDITURES</b>			
2 ADA	513			<b>Instruction:</b>		
4 4 Qtr ADM	540			49 Regular Instruction	3,756,562	2,959,351
5 Prior Year 3 Qtr ADM	550			50 Special Education	392,200	465,212
6 Assessment	62,187,179			51 Career Education	202,317	243,368
7 M&O Mills	25.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	323,272	266,403
9 M&O Mills in Excess of URT	0.00			54 Other	124,309	96,775
10 Dedicated M&O Mills	0.00			<b>55 Total Instruction</b>	<b>4,798,661</b>	<b>4,031,108</b>
11 Debt Service Mills	13.49			<b>District Level Support:</b>		
12 Total Mills	38.49			56 General Administration	264,036	256,386
13 Total Debt Bond/Non Bond	1,555,000			57 Central Services	202,895	80,800
<b>State and Local Revenue</b>				58 Maintenance & Operations Of Plant	805,516	690,542
14 Property Tax Receipts (Incl URT)	2,144,318	2,144,318	59 Student Transportation	241,661	192,607	
15 Other Local Receipts	416,071	207,253	60 Othr District Level Support Service	18,603	37,207	
16 Revenue From Interm Srcs	0	0	<b>61 Total District Support Services</b>	<b>1,532,711</b>	<b>1,257,542</b>	
17.1 Foundation Funding (Excl URT)	2,591,229	2,593,476	<b>School Level Support:</b>			
17.2 98% of URT X Assessment less Net Revenues	59,886	59,886	62 Student Support Services	222,057	336,171	
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	739,074	528,891	
19 Declining Enrollment Funding	0	30,967	64 School Administration	227,878	207,595	
20 Consolidation Incentive/Assistance	0	0	<b>65 Total District Support Services</b>	<b>1,189,009</b>	<b>1,072,657</b>	
21 Isolated Funding	0	0	<b>Non-Instructional Services:</b>			
22 Enhanced Transportation Funding	12,254	12,254	66 Food Service Operations	511,971	425,618	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0	
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>5,223,757</b>	<b>5,048,153</b>	68 Community Operations	0	0	
<b>Restricted Revenue from State Sources:</b>			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	<b>70 Total Non-Instructional Services</b>	<b>511,971</b>	<b>425,618</b>	
<b>Regular Education:</b>			71 Facilities Acquisition And Const.	200,444	9,457	
26 Professional Development	20,609	20,304	72 Debt Service	136,625	125,500	
27 Other Regular Education	114,547	470,342	75 Other Non-Programmed Costs	23	23	
<b>Special Education:</b>			<b>76 Total Expenditures</b>	<b>8,369,444</b>	<b>6,921,904</b>	
28 Gifted And Talented	100	100	77 Less: Capital Expenditures	(503,415)	-60,957	
29 Alt. Learning Environment (ALE)	8,475	19,507	78 Less: Debt Service	(136,625)	-125,500	
30 English Language Learner (ELL)	2,928	2,928	<b>79 Total Current Expenditures</b>	<b>7,729,404</b>	<b>6,735,448</b>	
31 Enhanced Student Achievement Funds (ESA)	439,019	419,640	80 Exclusions from Current Expenditures	(796,810)	-502,922	
32 Other Special Education	46,549	68,322	<b>81 Net Current Expenditures</b>	<b>6,932,594</b>	<b>6,232,525</b>	
33 Career Education	0	0	82 Per Pupil Expenditures	13,507		
34 School Food Service	2,221	2,221	83 Personnel - Non-Federal Licensed Classroom FTEs	47.87		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	2,235,921		
36 Early Childhood Programs	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	46,708		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	52.84		
38 Other Non-Instructional Program Aid	0	0	85.5 Total Salary - Non-Federal Licensed FTEs	2,506,110		
<b>39 Total Restricted Revenue from State Sources</b>	<b>634,449</b>	<b>1,003,364</b>	86 Avg Salary - Non-Federal Licensed FTEs	47,428		
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>2,256,247</b>	<b>1,590,866</b>	87.1 Legal Balance (funds 1-2-4)	734,299	1,358,793	
<b>Other Sources of Funds:</b>			87.2 Categorical Fund Balance	762	3,690	
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	733,538	1,355,104	
43 Indirect Cost Reimbursement	51,555	0	88 Building Fund Balance (fund 3)	3,469,749	3,469,749	
44 Gains & Losses - Sale Fixed Assets	150	150	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	10,143	10,143				
<b>47 Total Other Sources of Funds</b>	<b>61,847</b>	<b>10,293</b>				
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>8,176,301</b>	<b>7,652,676</b>				

# Annual Statistical Report 2022/2023

County: CLEBURNE

CONCORD SCHOOL DISTRICT

LEA: 1201000

	2022/2023 Actual	2023/2024 Budget		2022/2023 Actual	2023/2024 Budget	
1 Area in Square Miles	203		<b>CURRENT EXPENDITURES</b>			
2 ADA	342			<b>Instruction:</b>		
4 4 Qtr ADM	367			49 Regular Instruction	2,635,034	2,401,361
5 Prior Year 3 Qtr ADM	378			50 Special Education	429,996	425,391
6 Assessment	79,676,177			51 Career Education	201,591	253,584
7 M&O Mills	25.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	252,719	335,738
9 M&O Mills in Excess of URT	0.00			54 Other	42,354	43,526
10 Dedicated M&O Mills	0.00			<b>55 Total Instruction</b>	<b>3,561,694</b>	<b>3,459,599</b>
11 Debt Service Mills	11.60			<b>District Level Support:</b>		
12 Total Mills	36.60			56 General Administration	241,639	226,263
13 Total Debt Bond/Non Bond	6,935,000			57 Central Services	200,910	183,965
<b>State and Local Revenue</b>				58 Maintenance & Operations Of Plant	525,536	516,249
14 Property Tax Receipts (Incl URT)	2,586,874	2,610,000	59 Student Transportation	207,436	321,474	
15 Other Local Receipts	350,833	157,600	60 Othr District Level Support Service	55,266	30,000	
16 Revenue From Interm SrCs	116	0	<b>61 Total District Support Services</b>	<b>1,230,787</b>	<b>1,277,951</b>	
17.1 Foundation Funding (Excl URT)	1,043,033	868,278	<b>School Level Support:</b>			
17.2 98% of URT X Assessment less Net Revenues	17,841	0	62 Student Support Services	375,937	361,430	
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	308,901	239,514	
19 Declining Enrollment Funding	121,981	30,396	64 School Administration	209,023	180,488	
20 Consolidation Incentive/Assistance	0	0	<b>65 Total District Support Services</b>	<b>893,861</b>	<b>781,432</b>	
21 Isolated Funding	0	0	<b>Non-Instructional Services:</b>			
22 Enhanced Transportation Funding	66,724	94,418	66 Food Service Operations	345,491	284,474	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0	
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>4,187,402</b>	<b>3,760,692</b>	68 Community Operations	91,581	2,000	
<b>Restricted Revenue from State Sources:</b>			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	<b>70 Total Non-Instructional Services</b>	<b>437,071</b>	<b>286,474</b>	
<b>Regular Education:</b>			71 Facilities Acquisition And Const.	721,617	127,376	
26 Professional Development	14,184	13,885	72 Debt Service	257,106	283,210	
27 Other Regular Education	228,369	440,352	75 Other Non-Programmed Costs	0	0	
<b>Special Education:</b>			<b>76 Total Expenditures</b>	<b>7,102,137</b>	<b>6,216,042</b>	
28 Gifted And Talented	150	0	77 Less: Capital Expenditures	(774,889)	-307,176	
29 Alt. Learning Environment (ALE)	0	0	78 Less: Debt Service	(257,106)	-283,210	
30 English Language Learner (ELL)	732	0	<b>79 Total Current Expenditures</b>	<b>6,070,142</b>	<b>5,625,656</b>	
31 Enhanced Student Achievement Funds (ESA)	290,520	189,952	80 Exclusions from Current Expenditures	(1,244,198)	-907,581	
32 Other Special Education	106,318	57,791	<b>81 Net Current Expenditures</b>	<b>4,825,944</b>	<b>4,718,076</b>	
33 Career Education	0	0	82 Per Pupil Expenditures	14,093		
34 School Food Service	1,144	2,000	83 Personnel - Non-Federal Licensed Classroom FTEs	33.67		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	1,638,430		
36 Early Childhood Programs	456,300	456,300	84 Avg Salary - Non-Federal Licensed Classroom FTEs	48,661		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	36.51		
38 Other Non-Instructional Program Aid	3,000	0	85.5 Total Salary - Non-Federal Licensed FTEs	1,892,486		
<b>39 Total Restricted Revenue from State Sources</b>	<b>1,100,717</b>	<b>1,160,280</b>	86 Avg Salary - Non-Federal Licensed FTEs	51,835		
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>1,585,974</b>	<b>1,065,120</b>	87.1 Legal Balance (funds 1-2-4)	899,174	1,101,153	
<b>Other Sources of Funds:</b>			87.2 Categorical Fund Balance	4,271	732	
41 Financing Sources	5,366,353	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	894,903	1,100,421	
43 Indirect Cost Reimbursement	14,249	0	88 Building Fund Balance (fund 3)	6,891,601	6,711,801	
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	0	0				
<b>47 Total Other Sources of Funds</b>	<b>5,380,602</b>	<b>0</b>				
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>12,254,696</b>	<b>5,986,092</b>				

# Annual Statistical Report 2022/2023

County: CLEBURNE

HEBER SPRINGS SCHOOL DISTRICT

LEA: 1202000

	2022/2023 Actual	2023/2024 Budget		2022/2023 Actual	2023/2024 Budget	
1 Area in Square Miles	75		<b>CURRENT EXPENDITURES</b>			
2 ADA	1,459			<b>Instruction:</b>		
4 4 Qtr ADM	1,534			49 Regular Instruction	6,856,052	7,098,580
5 Prior Year 3 Qtr ADM	1,503			50 Special Education	1,416,446	1,200,456
6 Assessment	359,006,991			51 Career Education	197,857	256,051
7 M&O Mills	25.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	455,256	337,366
9 M&O Mills in Excess of URT	0.00			54 Other	458,174	643,271
10 Dedicated M&O Mills	0.00			<b>55 Total Instruction</b>	<b>9,383,786</b>	<b>9,535,724</b>
11 Debt Service Mills	7.80			<b>District Level Support:</b>		
12 Total Mills	32.80			56 General Administration	452,036	464,196
13 Total Debt Bond/Non Bond	18,875,000			57 Central Services	363,633	405,950
<b>State and Local Revenue</b>				58 Maintenance & Operations Of Plant	2,403,722	2,102,168
14 Property Tax Receipts (Incl URT)	10,513,107	11,485,000	59 Student Transportation	739,108	838,771	
15 Other Local Receipts	729,776	375,000	60 Othr District Level Support Service	110,145	77,500	
16 Revenue From Interm SrCs	465	500	<b>61 Total District Support Services</b>	<b>4,068,644</b>	<b>3,888,585</b>	
17.1 Foundation Funding (Excl URT)	3,240,900	2,873,590	<b>School Level Support:</b>			
17.2 98% of URT X Assessment less Net Revenues	142,976	0	62 Student Support Services	1,027,826	1,023,198	
18 Student Growth Funding	187,086	46,222	63 Instructional Staff Support Service	786,395	1,000,074	
19 Declining Enrollment Funding	0	0	64 School Administration	743,709	774,074	
20 Consolidation Incentive/Assistance	0	0	<b>65 Total District Support Services</b>	<b>2,557,929</b>	<b>2,797,345</b>	
21 Isolated Funding	0	0	<b>Non-Instructional Services:</b>			
22 Enhanced Transportation Funding	0	77,734	66 Food Service Operations	926,794	1,179,150	
23 Other Unrestricted State Funding	62,798	0	67 Other Enterprise Operations	0	0	
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>14,877,107</b>	<b>14,858,046</b>	68 Community Operations	4,923	19,707	
<b>Restricted Revenue from State Sources:</b>			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	<b>70 Total Non-Instructional Services</b>	<b>931,717</b>	<b>1,198,857</b>	
<b>Regular Education:</b>			71 Facilities Acquisition And Const.	266,943	998,025	
26 Professional Development	56,357	57,621	72 Debt Service	1,386,687	1,328,364	
27 Other Regular Education	311,591	940,982	75 Other Non-Programmed Costs	0	0	
<b>Special Education:</b>			<b>76 Total Expenditures</b>	<b>18,595,706</b>	<b>19,746,900</b>	
28 Gifted And Talented	2,082	2,000	77 Less: Capital Expenditures	(582,654)	-1,497,249	
29 Alt. Learning Environment (ALE)	91,115	56,510	78 Less: Debt Service	(1,386,687)	-1,328,364	
30 English Language Learner (ELL)	8,784	0	<b>79 Total Current Expenditures</b>	<b>16,626,366</b>	<b>16,921,287</b>	
31 Enhanced Student Achievement Funds (ESA)	391,552	416,950	80 Exclusions from Current Expenditures	(1,195,401)	-1,046,970	
32 Other Special Education	281,454	187,253	<b>81 Net Current Expenditures</b>	<b>15,430,965</b>	<b>15,874,317</b>	
33 Career Education	0	0	82 Per Pupil Expenditures	10,574		
34 School Food Service	5,185	6,000	83 Personnel - Non-Federal Licensed Classroom FTEs	89.80		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	4,929,294		
36 Early Childhood Programs	344,340	356,008	84 Avg Salary - Non-Federal Licensed Classroom FTEs	54,892		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	96.69		
38 Other Non-Instructional Program Aid	15,240	145,555	85.5 Total Salary - Non-Federal Licensed FTEs	5,456,194		
<b>39 Total Restricted Revenue from State Sources</b>	<b>1,507,700</b>	<b>2,168,880</b>	86 Avg Salary - Non-Federal Licensed FTEs	56,430		
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>5,049,994</b>	<b>2,208,643</b>	87.1 Legal Balance (funds 1-2-4)	1,831,724	3,170,117	
<b>Other Sources of Funds:</b>			87.2 Categorical Fund Balance	59,980	48,538	
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	1,771,744	3,121,579	
43 Indirect Cost Reimbursement	55,198	17,500	88 Building Fund Balance (fund 3)	10,560,865	9,468,850	
44 Gains & Losses - Sale Fixed Assets	5,800	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	1,488	0				
46 Other	0	0				
<b>47 Total Other Sources of Funds</b>	<b>62,486</b>	<b>17,500</b>				
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>21,497,288</b>	<b>19,253,068</b>				



# Annual Statistical Report 2022/2023

County: CLEBURNE

QUITMAN SCHOOL DISTRICT

LEA: 1203000

	2022/2023 Actual	2023/2024 Budget		2022/2023 Actual	2023/2024 Budget	
1 Area in Square Miles	159		<b>CURRENT EXPENDITURES</b>			
2 ADA	800			<b>Instruction:</b>		
4 4 Qtr ADM	844			49 Regular Instruction	4,122,573	4,218,801
5 Prior Year 3 Qtr ADM	797			50 Special Education	508,452	534,449
6 Assessment	143,019,618			51 Career Education	333,935	378,509
7 M&O Mills	26.24			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	503,624	498,097
9 M&O Mills in Excess of URT	1.24			54 Other	261,423	274,842
10 Dedicated M&O Mills	0.00			<b>55 Total Instruction</b>	<b>5,730,006</b>	<b>5,904,698</b>
11 Debt Service Mills	9.76			<b>District Level Support:</b>		
12 Total Mills	36.00			56 General Administration	243,783	288,369
13 Total Debt Bond/Non Bond	11,530,000			57 Central Services	276,837	293,360
<b>State and Local Revenue</b>				58 Maintenance & Operations Of Plant	1,020,034	1,059,945
14 Property Tax Receipts (Incl URT)	4,608,023	4,711,500	59 Student Transportation	476,395	390,567	
15 Other Local Receipts	925,139	402,745	60 Othr District Level Support Service	34,721	45,000	
16 Revenue From Interm SrCs	249	250	<b>61 Total District Support Services</b>	<b>2,051,769</b>	<b>2,077,241</b>	
17.1 Foundation Funding (Excl URT)	2,711,410	2,926,619	<b>School Level Support:</b>			
17.2 98% of URT X Assessment less Net Revenues	47,476	50,000	62 Student Support Services	381,807	443,730	
18 Student Growth Funding	406,232	90,635	63 Instructional Staff Support Service	339,242	373,686	
19 Declining Enrollment Funding	0	0	64 School Administration	200,633	298,438	
20 Consolidation Incentive/Assistance	0	0	<b>65 Total District Support Services</b>	<b>921,682</b>	<b>1,115,854</b>	
21 Isolated Funding	0	0	<b>Non-Instructional Services:</b>			
22 Enhanced Transportation Funding	49,798	0	66 Food Service Operations	569,996	529,745	
23 Other Unrestricted State Funding	0	100,000	67 Other Enterprise Operations	0	0	
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>8,748,327</b>	<b>8,281,749</b>	68 Community Operations	50	8,250	
<b>Restricted Revenue from State Sources:</b>			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	<b>70 Total Non-Instructional Services</b>	<b>570,046</b>	<b>537,995</b>	
<b>Regular Education:</b>			71 Facilities Acquisition And Const.	796,331	146,544	
26 Professional Development	29,880	31,667	72 Debt Service	725,719	687,734	
27 Other Regular Education	165,611	572,715	75 Other Non-Programmed Costs	0	0	
<b>Special Education:</b>			<b>76 Total Expenditures</b>	<b>10,795,553</b>	<b>10,470,067</b>	
28 Gifted And Talented	450	0	77 Less: Capital Expenditures	(1,134,114)	-270,818	
29 Alt. Learning Environment (ALE)	29,719	25,474	78 Less: Debt Service	(725,719)	-687,734	
30 English Language Learner (ELL)	1,830	1,830	<b>79 Total Current Expenditures</b>	<b>8,935,721</b>	<b>9,511,515</b>	
31 Enhanced Student Achievement Funds (ESA)	226,498	243,714	80 Exclusions from Current Expenditures	(552,160)	-180,411	
32 Other Special Education	78,815	46,233	<b>81 Net Current Expenditures</b>	<b>8,383,561</b>	<b>9,331,104</b>	
33 Career Education	0	0	82 Per Pupil Expenditures	10,477		
34 School Food Service	2,876	3,000	83 Personnel - Non-Federal Licensed Classroom FTEs	55.73		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	2,767,075		
36 Early Childhood Programs	85,230	80,213	84 Avg Salary - Non-Federal Licensed Classroom FTEs	49,651		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	59.66		
38 Other Non-Instructional Program Aid	0	185,556	85.5 Total Salary - Non-Federal Licensed FTEs	3,143,790		
<b>39 Total Restricted Revenue from State Sources</b>	<b>620,909</b>	<b>1,190,402</b>	86 Avg Salary - Non-Federal Licensed FTEs	52,695		
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>1,250,612</b>	<b>1,460,792</b>	87.1 Legal Balance (funds 1-2-4)	1,679,489	2,075,678	
<b>Other Sources of Funds:</b>			87.2 Categorical Fund Balance	14,061	7,152	
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	1,665,428	2,068,526	
43 Indirect Cost Reimbursement	47,917	0	88 Building Fund Balance (fund 3)	3,292,243	3,292,243	
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	0	0				
<b>47 Total Other Sources of Funds</b>	<b>47,917</b>	<b>0</b>				
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>10,667,765</b>	<b>10,932,944</b>				

# Annual Statistical Report 2022/2023

County: CLEBURNE

WEST SIDE SCHOOL DIST(CLEBURNE

LEA: 1204000

	2022/2023 Actual	2023/2024 Budget		2022/2023 Actual	2023/2024 Budget	
1 Area in Square Miles	181		<b>CURRENT EXPENDITURES</b>			
2 ADA	432			<b>Instruction:</b>		
4 4 Qtr ADM	465			49 Regular Instruction	2,742,214	2,963,840
5 Prior Year 3 Qtr ADM	464			50 Special Education	583,600	595,590
6 Assessment	206,541,078			51 Career Education	322,398	309,794
7 M&O Mills	29.94			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	450,628	410,094
9 M&O Mills in Excess of URT	4.94			54 Other	379,702	367,718
10 Dedicated M&O Mills	0.00			<b>55 Total Instruction</b>	<b>4,478,542</b>	<b>4,647,036</b>
11 Debt Service Mills	3.66			<b>District Level Support:</b>		
12 Total Mills	33.60			56 General Administration	286,435	521,879
13 Total Debt Bond/Non Bond	2,841,948			57 Central Services	211,369	168,126
<b>State and Local Revenue</b>				58 Maintenance & Operations Of Plant	848,001	909,820
14 Property Tax Receipts (Incl URT)	6,159,185	6,096,382	59 Student Transportation	393,240	211,052	
15 Other Local Receipts	352,503	646,000	60 Othr District Level Support Service	58,443	40,000	
16 Revenue From Interm Srcls	143	1,561	<b>61 Total District Support Services</b>	<b>1,797,489</b>	<b>1,850,877</b>	
17.1 Foundation Funding (Excl URT)	0	0	<b>School Level Support:</b>			
17.2 98% of URT X Assessment less Net Revenues	0	0	62 Student Support Services	450,183	377,297	
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	238,663	233,318	
19 Declining Enrollment Funding	0	0	64 School Administration	339,333	328,401	
20 Consolidation Incentive/Assistance	0	0	<b>65 Total District Support Services</b>	<b>1,028,179</b>	<b>939,016</b>	
21 Isolated Funding	0	0	<b>Non-Instructional Services:</b>			
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	535,887	375,000	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0	
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>6,511,832</b>	<b>6,743,943</b>	68 Community Operations	0	2,500	
<b>Restricted Revenue from State Sources:</b>			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	<b>70 Total Non-Instructional Services</b>	<b>535,887</b>	<b>377,500</b>	
<b>Regular Education:</b>			71 Facilities Acquisition And Const.	92,004	748,035	
26 Professional Development	17,387	17,443	72 Debt Service	322,564	232,268	
27 Other Regular Education	98,038	377,797	75 Other Non-Programmed Costs	0	0	
<b>Special Education:</b>			<b>76 Total Expenditures</b>	<b>8,254,666</b>	<b>8,794,732</b>	
28 Gifted And Talented	300	0	77 Less: Capital Expenditures	(341,753)	-841,616	
29 Alt. Learning Environment (ALE)	15,249	25,281	78 Less: Debt Service	(322,564)	-232,268	
30 English Language Learner (ELL)	732	0	<b>79 Total Current Expenditures</b>	<b>7,590,348</b>	<b>7,720,848</b>	
31 Enhanced Student Achievement Funds (ESA)	352,928	359,384	80 Exclusions from Current Expenditures	(498,847)	-283,932	
32 Other Special Education	93,176	28,895	<b>81 Net Current Expenditures</b>	<b>7,091,501</b>	<b>7,436,916</b>	
33 Career Education	0	0	82 Per Pupil Expenditures	16,427		
34 School Food Service	1,641	0	83 Personnel - Non-Federal Licensed Classroom FTEs	48.90		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	2,391,705		
36 Early Childhood Programs	116,610	116,610	84 Avg Salary - Non-Federal Licensed Classroom FTEs	48,910		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	52.97		
38 Other Non-Instructional Program Aid	16,895	0	85.5 Total Salary - Non-Federal Licensed FTEs	2,715,966		
<b>39 Total Restricted Revenue from State Sources</b>	<b>712,957</b>	<b>925,410</b>	86 Avg Salary - Non-Federal Licensed FTEs	51,274		
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>2,024,406</b>	<b>1,987,649</b>	87.1 Legal Balance (funds 1-2-4)	1,120,057	2,644,197	
<b>Other Sources of Funds:</b>			87.2 Categorical Fund Balance	39,136	39,136	
41 Financing Sources	167,000	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	1,080,921	2,605,062	
43 Indirect Cost Reimbursement	51,505	0	88 Building Fund Balance (fund 3)	7,537,464	6,875,594	
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	20,699	0				
<b>47 Total Other Sources of Funds</b>	<b>239,204</b>	<b>0</b>				
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>9,488,399</b>	<b>9,657,003</b>				

# Annual Statistical Report 2022/2023

County: CLEVELAND

WOODLAWN SCHOOL DISTRICT

LEA: 1304000

	2022/2023 Actual	2023/2024 Budget		2022/2023 Actual	2023/2024 Budget	
1 Area in Square Miles	103		<b>CURRENT EXPENDITURES</b>			
2 ADA	526			<b>Instruction:</b>		
4 4 Qtr ADM	569			49 Regular Instruction	2,777,526	3,051,245
5 Prior Year 3 Qtr ADM	567			50 Special Education	341,124	482,855
6 Assessment	34,931,407			51 Career Education	128,437	137,465
7 M&O Mills	25.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	121,123	149,382
9 M&O Mills in Excess of URT	0.00			54 Other	43,668	49,066
10 Dedicated M&O Mills	0.00			<b>55 Total Instruction</b>	<b>3,411,877</b>	<b>3,870,012</b>
11 Debt Service Mills	12.00			<b>District Level Support:</b>		
12 Total Mills	37.00			56 General Administration	313,693	374,106
13 Total Debt Bond/Non Bond	1,586,389			57 Central Services	86,881	62,320
<b>State and Local Revenue</b>				58 Maintenance & Operations Of Plant	740,788	700,414
14 Property Tax Receipts (Incl URT)	1,163,149	1,138,000	59 Student Transportation	330,823	302,367	
15 Other Local Receipts	351,378	193,139	60 Othr District Level Support Service	5,825	10,000	
16 Revenue From Interm Srcs	0	0	<b>61 Total District Support Services</b>	<b>1,478,009</b>	<b>1,449,207</b>	
17.1 Foundation Funding (Excl URT)	3,373,644	3,488,802	<b>School Level Support:</b>			
17.2 98% of URT X Assessment less Net Revenues	56,458	54,000	62 Student Support Services	209,415	290,410	
18 Student Growth Funding	57,877	0	63 Instructional Staff Support Service	262,042	220,322	
19 Declining Enrollment Funding	0	0	64 School Administration	244,445	263,721	
20 Consolidation Incentive/Assistance	0	0	<b>65 Total District Support Services</b>	<b>715,902</b>	<b>774,454</b>	
21 Isolated Funding	0	0	<b>Non-Instructional Services:</b>			
22 Enhanced Transportation Funding	55,204	32,021	66 Food Service Operations	468,053	394,885	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0	
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>5,057,710</b>	<b>4,905,962</b>	68 Community Operations	0	200	
<b>Restricted Revenue from State Sources:</b>			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	<b>70 Total Non-Instructional Services</b>	<b>468,053</b>	<b>395,085</b>	
<b>Regular Education:</b>			71 Facilities Acquisition And Const.	63,546	79,100	
26 Professional Development	21,269	21,387	72 Debt Service	200,275	198,126	
27 Other Regular Education	104,925	413,462	75 Other Non-Programmed Costs	0	0	
<b>Special Education:</b>			<b>76 Total Expenditures</b>	<b>6,337,662</b>	<b>6,765,984</b>	
28 Gifted And Talented	100	0	77 Less: Capital Expenditures	(173,698)	-149,100	
29 Alt. Learning Environment (ALE)	0	11,956	78 Less: Debt Service	(200,275)	-198,126	
30 English Language Learner (ELL)	7,686	0	<b>79 Total Current Expenditures</b>	<b>5,963,689</b>	<b>6,418,757</b>	
31 Enhanced Student Achievement Funds (ESA)	143,640	150,640	80 Exclusions from Current Expenditures	(347,596)	-181,272	
32 Other Special Education	43,903	29,688	<b>81 Net Current Expenditures</b>	<b>5,616,094</b>	<b>6,237,485</b>	
33 Career Education	0	0	82 Per Pupil Expenditures	10,683		
34 School Food Service	1,827	2,000	83 Personnel - Non-Federal Licensed Classroom FTEs	42.57		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	2,021,841		
36 Early Childhood Programs	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	47,495		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	46.07		
38 Other Non-Instructional Program Aid	59,672	135,349	85.5 Total Salary - Non-Federal Licensed FTEs	2,286,887		
<b>39 Total Restricted Revenue from State Sources</b>	<b>383,022</b>	<b>764,482</b>	86 Avg Salary - Non-Federal Licensed FTEs	49,639		
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>937,193</b>	<b>787,628</b>	87.1 Legal Balance (funds 1-2-4)	600,000	600,000	
<b>Other Sources of Funds:</b>			87.2 Categorical Fund Balance	34,936	0	
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	565,064	600,000	
43 Indirect Cost Reimbursement	15,106	0	88 Building Fund Balance (fund 3)	2,023,405	1,727,834	
44 Gains & Losses - Sale Fixed Assets	1,500	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	0	0				
<b>47 Total Other Sources of Funds</b>	<b>16,606</b>	<b>0</b>				
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>6,394,531</b>	<b>6,458,071</b>				

# Annual Statistical Report 2022/2023

County: CLEVELAND

CLEVELAND COUNTY SCHOOL  
DISTRICT

LEA: 1305000

	2022/2023 Actual	2023/2024 Budget		2022/2023 Actual	2023/2024 Budget	
1 Area in Square Miles	468		<b>CURRENT EXPENDITURES</b>			
2 ADA	648			<b>Instruction:</b>		
4 4 Qtr ADM	693			49 Regular Instruction	3,169,382	3,027,001
5 Prior Year 3 Qtr ADM	701			50 Special Education	628,799	601,102
6 Assessment	70,002,089			51 Career Education	349,970	338,285
7 M&O Mills	28.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	261,847	312,901
9 M&O Mills in Excess of URT	3.00			54 Other	228,906	239,680
10 Dedicated M&O Mills	0.00			<b>55 Total Instruction</b>	<b>4,638,905</b>	<b>4,518,969</b>
11 Debt Service Mills	10.10			<b>District Level Support:</b>		
12 Total Mills	38.10			56 General Administration	341,036	273,720
13 Total Debt Bond/Non Bond	2,648,197			57 Central Services	442,333	422,270
<b>State and Local Revenue</b>				58 Maintenance & Operations Of Plant	1,055,511	906,766
14 Property Tax Receipts (Incl URT)	2,473,260	2,473,958	59 Student Transportation	415,263	303,573	
15 Other Local Receipts	441,354	189,135	60 Othr District Level Support Service	22,753	65,201	
16 Revenue From Intern Srcs	0	0	<b>61 Total District Support Services</b>	<b>2,276,898</b>	<b>1,971,531</b>	
17.1 Foundation Funding (Excl URT)	3,495,583	3,601,018	<b>School Level Support:</b>			
17.2 98% of URT X Assessment less Net Revenues	96,927	0	62 Student Support Services	560,731	550,900	
18 Student Growth Funding	32,599	0	63 Instructional Staff Support Service	346,429	288,825	
19 Declining Enrollment Funding	0	13,103	64 School Administration	374,662	378,559	
20 Consolidation Incentive/Assistance	0	0	<b>65 Total District Support Services</b>	<b>1,281,822</b>	<b>1,218,284</b>	
21 Isolated Funding	0	0	<b>Non-Instructional Services:</b>			
22 Enhanced Transportation Funding	101,035	25,462	66 Food Service Operations	687,634	787,231	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0	
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>6,640,757</b>	<b>6,302,676</b>	68 Community Operations	1,173,176	1,155,322	
<b>Restricted Revenue from State Sources:</b>			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	<b>70 Total Non-Instructional Services</b>	<b>1,860,810</b>	<b>1,942,552</b>	
<b>Regular Education:</b>			71 Facilities Acquisition And Const.	424,816	697,398	
26 Professional Development	26,298	26,169	72 Debt Service	451,197	464,251	
27 Other Regular Education	154,268	518,477	75 Other Non-Programmed Costs	10	0	
<b>Special Education:</b>			<b>76 Total Expenditures</b>	<b>10,934,459</b>	<b>10,812,985</b>	
28 Gifted And Talented	350	0	77 Less: Capital Expenditures	(468,311)	-770,576	
29 Alt. Learning Environment (ALE)	6,741	7,200	78 Less: Debt Service	(451,197)	-464,251	
30 English Language Learner (ELL)	3,660	3,660	<b>79 Total Current Expenditures</b>	<b>10,014,951</b>	<b>9,578,158</b>	
31 Enhanced Student Achievement Funds (ESA)	234,568	212,510	80 Exclusions from Current Expenditures	(1,602,715)	-1,315,205	
32 Other Special Education	67,740	66,821	<b>81 Net Current Expenditures</b>	<b>8,412,235</b>	<b>8,262,953</b>	
33 Career Education	0	0	82 Per Pupil Expenditures	12,977		
34 School Food Service	3,250	3,200	83 Personnel - Non-Federal Licensed Classroom FTEs	55.81		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	2,637,383		
36 Early Childhood Programs	202,800	202,800	84 Avg Salary - Non-Federal Licensed Classroom FTEs	47,256		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	60.84		
38 Other Non-Instructional Program Aid	98,276	266,261	85.5 Total Salary - Non-Federal Licensed FTEs	3,083,246		
<b>39 Total Restricted Revenue from State Sources</b>	<b>797,950</b>	<b>1,307,098</b>	86 Avg Salary - Non-Federal Licensed FTEs	50,678		
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>2,939,162</b>	<b>3,985,411</b>	87.1 Legal Balance (funds 1-2-4)	982,282	1,464,932	
<b>Other Sources of Funds:</b>			87.2 Categorical Fund Balance	44,164	10,225	
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	938,117	1,454,706	
43 Indirect Cost Reimbursement	456	15,201	88 Building Fund Balance (fund 3)	549,610	699,421	
44 Gains & Losses - Sale Fixed Assets	0	31,000	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	0	0				
<b>47 Total Other Sources of Funds</b>	<b>456</b>	<b>46,201</b>				
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>10,378,326</b>	<b>11,641,386</b>				

# Annual Statistical Report 2022/2023

County: COLUMBIA

MAGNOLIA SCHOOL DISTRICT

LEA: 1402000

	2022/2023 Actual	2023/2024 Budget		2022/2023 Actual	2023/2024 Budget	
1 Area in Square Miles	461		<b>CURRENT EXPENDITURES</b>			
2 ADA	2,307			<b>Instruction:</b>		
4 4 Qtr ADM	2,540			49 Regular Instruction	12,384,716	11,654,961
5 Prior Year 3 Qtr ADM	2,582			50 Special Education	2,077,595	2,025,781
6 Assessment	331,722,980			51 Career Education	1,137,354	881,003
7 M&O Mills	25.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	1,742,556	1,610,910
9 M&O Mills in Excess of URT	0.00			54 Other	1,777,266	1,765,988
10 Dedicated M&O Mills	0.00			<b>55 Total Instruction</b>	<b>19,119,486</b>	<b>17,938,642</b>
11 Debt Service Mills	8.00			<b>District Level Support:</b>		
12 Total Mills	33.00			56 General Administration	569,115	557,164
13 Total Debt Bond/Non Bond	28,823,904			57 Central Services	954,385	970,250
<b>State and Local Revenue</b>				58 Maintenance & Operations Of Plant	3,775,201	4,213,240
14 Property Tax Receipts (Incl URT)	10,255,291	10,659,145	59 Student Transportation	1,529,099	1,989,911	
15 Other Local Receipts	1,285,061	681,100	60 Othr District Level Support Service	119,765	66,500	
16 Revenue From Interm Srcs	405,573	425,000	<b>61 Total District Support Services</b>	<b>6,947,566</b>	<b>7,797,066</b>	
17.1 Foundation Funding (Excl URT)	10,946,219	10,926,223	<b>School Level Support:</b>			
17.2 98% of URT X Assessment less Net Revenues	331,900	0	62 Student Support Services	2,182,335	2,114,287	
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	2,668,783	2,676,697	
19 Declining Enrollment Funding	0	158,988	64 School Administration	1,865,774	1,692,798	
20 Consolidation Incentive/Assistance	0	0	<b>65 Total District Support Services</b>	<b>6,716,892</b>	<b>6,483,782</b>	
21 Isolated Funding	38,329	38,000	<b>Non-Instructional Services:</b>			
22 Enhanced Transportation Funding	54,309	56,484	66 Food Service Operations	2,233,234	2,031,045	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	37,777	0	
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>23,316,682</b>	<b>22,944,940</b>	68 Community Operations	11,943	15,587	
<b>Restricted Revenue from State Sources:</b>			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	<b>70 Total Non-Instructional Services</b>	<b>2,282,955</b>	<b>2,046,632</b>	
<b>Regular Education:</b>			71 Facilities Acquisition And Const.	1,943,184	1,317,236	
26 Professional Development	96,813	95,248	72 Debt Service	1,314,094	1,486,844	
27 Other Regular Education	494,775	2,067,223	75 Other Non-Programmed Costs	0	0	
<b>Special Education:</b>			<b>76 Total Expenditures</b>	<b>38,324,178</b>	<b>37,070,201</b>	
28 Gifted And Talented	4,800	5,000	77 Less: Capital Expenditures	(2,397,881)	-2,373,305	
29 Alt. Learning Environment (ALE)	195,918	175,726	78 Less: Debt Service	(1,314,094)	-1,486,844	
30 English Language Learner (ELL)	26,352	36,352	<b>79 Total Current Expenditures</b>	<b>34,612,202</b>	<b>33,210,052</b>	
31 Enhanced Student Achievement Funds (ESA)	1,946,484	1,481,984	80 Exclusions from Current Expenditures	(1,678,528)	-1,316,863	
32 Other Special Education	204,094	182,859	<b>81 Net Current Expenditures</b>	<b>32,933,674</b>	<b>31,893,189</b>	
33 Career Education	64,830	0	82 Per Pupil Expenditures	14,275		
34 School Food Service	10,395	10,000	83 Personnel - Non-Federal Licensed Classroom FTEs	167.33		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	9,748,836		
36 Early Childhood Programs	603,837	608,400	84 Avg Salary - Non-Federal Licensed Classroom FTEs	58,261		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	187.19		
38 Other Non-Instructional Program Aid	22,624	233,177	85.5 Total Salary - Non-Federal Licensed FTEs	11,455,975		
<b>39 Total Restricted Revenue from State Sources</b>	<b>3,670,922</b>	<b>4,895,969</b>	86 Avg Salary - Non-Federal Licensed FTEs	61,200		
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>10,550,789</b>	<b>8,348,663</b>	87.1 Legal Balance (funds 1-2-4)	4,282,886	3,623,373	
<b>Other Sources of Funds:</b>			87.2 Categorical Fund Balance	324,015	10,040	
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	3,958,871	3,613,332	
43 Indirect Cost Reimbursement	36,500	1,500	88 Building Fund Balance (fund 3)	1,291,934	1,091,934	
44 Gains & Losses - Sale Fixed Assets	5,200	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	1,241,561	0				
46 Other	0	0				
<b>47 Total Other Sources of Funds</b>	<b>1,283,261</b>	<b>1,500</b>				
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>38,821,654</b>	<b>36,191,072</b>				

# Annual Statistical Report 2022/2023

County: COLUMBIA

EMERSON-TAYLOR-BRADLEY SCHOOL  
DISTRICT

LEA: 1408000

	2022/2023 Actual	2023/2024 Budget		2022/2023 Actual	2023/2024 Budget	
1 Area in Square Miles	548		<b>CURRENT EXPENDITURES</b>			
2 ADA	1,098			<b>Instruction:</b>		
4 4 Qtr ADM	1,157			49 Regular Instruction	5,690,077	6,149,596
5 Prior Year 3 Qtr ADM	1,086			50 Special Education	785,076	801,495
6 Assessment	150,367,395			51 Career Education	636,062	715,787
7 M&O Mills	29.90			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	205,141	258,574
9 M&O Mills in Excess of URT	4.90			54 Other	315,079	276,825
10 Dedicated M&O Mills	0.00			<b>55 Total Instruction</b>	<b>7,631,435</b>	<b>8,202,278</b>
11 Debt Service Mills	7.50			<b>District Level Support:</b>		
12 Total Mills	37.40			56 General Administration	143,775	147,751
13 Total Debt Bond/Non Bond	8,466,303			57 Central Services	367,683	368,074
<b>State and Local Revenue</b>				58 Maintenance & Operations Of Plant	1,690,156	1,473,488
14 Property Tax Receipts (Incl URT)	5,145,329	5,295,000	59 Student Transportation	720,235	602,119	
15 Other Local Receipts	1,124,158	1,179,056	60 Othr District Level Support Service	65,325	63,150	
16 Revenue From Intern Srcs	218,445	220,000	<b>61 Total District Support Services</b>	<b>2,987,175</b>	<b>2,654,582</b>	
17.1 Foundation Funding (Excl URT)	4,391,111	5,026,988	<b>School Level Support:</b>			
17.2 98% of URT X Assessment less Net Revenues	96,167	90,000	62 Student Support Services	528,485	491,725	
18 Student Growth Funding	473,116	108,937	63 Instructional Staff Support Service	562,081	601,052	
19 Declining Enrollment Funding	0	0	64 School Administration	771,275	776,791	
20 Consolidation Incentive/Assistance	0	0	<b>65 Total District Support Services</b>	<b>1,861,840</b>	<b>1,869,568</b>	
21 Isolated Funding	556,298	0	<b>Non-Instructional Services:</b>			
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	784,606	722,477	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0	
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>12,004,625</b>	<b>11,919,981</b>	68 Community Operations	722	800	
<b>Restricted Revenue from State Sources:</b>			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	<b>70 Total Non-Instructional Services</b>	<b>785,329</b>	<b>723,277</b>	
<b>Regular Education:</b>			71 Facilities Acquisition And Const.	359,128	283,458	
26 Professional Development	40,737	43,568	72 Debt Service	328,149	407,333	
27 Other Regular Education	555,032	825,719	75 Other Non-Programmed Costs	0	0	
<b>Special Education:</b>			<b>76 Total Expenditures</b>	<b>13,953,056</b>	<b>14,140,494</b>	
28 Gifted And Talented	0	0	77 Less: Capital Expenditures	(722,158)	-506,296	
29 Alt. Learning Environment (ALE)	0	0	78 Less: Debt Service	(328,149)	-407,333	
30 English Language Learner (ELL)	1,830	0	<b>79 Total Current Expenditures</b>	<b>12,902,749</b>	<b>13,226,865</b>	
31 Enhanced Student Achievement Funds (ESA)	260,930	270,076	80 Exclusions from Current Expenditures	(693,796)	-754,964	
32 Other Special Education	81,107	84,478	<b>81 Net Current Expenditures</b>	<b>12,208,953</b>	<b>12,471,901</b>	
33 Career Education	0	24,225	82 Per Pupil Expenditures	11,119		
34 School Food Service	3,180	3,200	83 Personnel - Non-Federal Licensed Classroom FTEs	85.09		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	4,242,205		
36 Early Childhood Programs	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	49,856		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	92.99		
38 Other Non-Instructional Program Aid	172,826	207,994	85.5 Total Salary - Non-Federal Licensed FTEs	4,863,748		
<b>39 Total Restricted Revenue from State Sources</b>	<b>1,115,642</b>	<b>1,459,259</b>	86 Avg Salary - Non-Federal Licensed FTEs	52,304		
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>2,912,702</b>	<b>1,807,572</b>	87.1 Legal Balance (funds 1-2-4)	2,862,119	3,865,237	
<b>Other Sources of Funds:</b>			87.2 Categorical Fund Balance	47,206	9,649	
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	2,814,913	3,855,588	
43 Indirect Cost Reimbursement	0	0	88 Building Fund Balance (fund 3)	5,516,665	5,493,269	
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	0	0				
<b>47 Total Other Sources of Funds</b>	<b>0</b>	<b>0</b>				
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>16,032,968</b>	<b>15,186,813</b>				

# Annual Statistical Report 2022/2023

County: CONWAY

NEMO VISTA SCHOOL DISTRICT

LEA: 1503000

	2022/2023 Actual	2023/2024 Budget		2022/2023 Actual	2023/2024 Budget	
1 Area in Square Miles	107		<b>CURRENT EXPENDITURES</b>			
2 ADA	455			<b>Instruction:</b>		
4 4 Qtr ADM	482			49 Regular Instruction	2,482,235	2,588,436
5 Prior Year 3 Qtr ADM	465			50 Special Education	463,931	404,009
6 Assessment	78,531,379			51 Career Education	263,229	243,229
7 M&O Mills	26.60			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	261,237	280,132
9 M&O Mills in Excess of URT	1.60			54 Other	231,697	245,204
10 Dedicated M&O Mills	0.00			<b>55 Total Instruction</b>	<b>3,702,330</b>	<b>3,761,010</b>
11 Debt Service Mills	11.70			<b>District Level Support:</b>		
12 Total Mills	38.30			56 General Administration	198,814	200,329
13 Total Debt Bond/Non Bond	930,000			57 Central Services	81,023	82,964
<b>State and Local Revenue</b>				58 Maintenance & Operations Of Plant	875,224	830,888
14 Property Tax Receipts (Incl URT)	4,153,674	3,007,111	59 Student Transportation	271,668	437,871	
15 Other Local Receipts	612,405	170,108	60 Othr District Level Support Service	50,930	37,000	
16 Revenue From Interm SrCs	0	200	<b>61 Total District Support Services</b>	<b>1,477,658</b>	<b>1,589,052</b>	
17.1 Foundation Funding (Excl URT)	1,569,313	1,757,833	<b>School Level Support:</b>			
17.2 98% of URT X Assessment less Net Revenues	73,060	0	62 Student Support Services	457,410	408,282	
18 Student Growth Funding	104,097	20,511	63 Instructional Staff Support Service	291,785	304,094	
19 Declining Enrollment Funding	0	0	64 School Administration	357,059	345,792	
20 Consolidation Incentive/Assistance	0	0	<b>65 Total District Support Services</b>	<b>1,106,255</b>	<b>1,058,169</b>	
21 Isolated Funding	0	0	<b>Non-Instructional Services:</b>			
22 Enhanced Transportation Funding	58,428	76,720	66 Food Service Operations	488,353	419,279	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	20,600	0	
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>6,570,978</b>	<b>5,032,483</b>	68 Community Operations	1,263	5,000	
<b>Restricted Revenue from State Sources:</b>			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	<b>70 Total Non-Instructional Services</b>	<b>510,216</b>	<b>424,279</b>	
<b>Regular Education:</b>			71 Facilities Acquisition And Const.	341,933	486,517	
26 Professional Development	17,442	18,138	72 Debt Service	79,666	79,190	
27 Other Regular Education	97,547	475,596	75 Other Non-Programmed Costs	0	0	
<b>Special Education:</b>			<b>76 Total Expenditures</b>	<b>7,218,058</b>	<b>7,398,216</b>	
28 Gifted And Talented	300	0	77 Less: Capital Expenditures	(507,555)	-655,116	
29 Alt. Learning Environment (ALE)	23,230	14,779	78 Less: Debt Service	(79,666)	-79,190	
30 English Language Learner (ELL)	366	366	<b>79 Total Current Expenditures</b>	<b>6,630,837</b>	<b>6,663,910</b>	
31 Enhanced Student Achievement Funds (ESA)	167,318	156,020	80 Exclusions from Current Expenditures	(536,828)	-376,561	
32 Other Special Education	60,632	28,109	<b>81 Net Current Expenditures</b>	<b>6,094,009</b>	<b>6,287,349</b>	
33 Career Education	0	0	82 Per Pupil Expenditures	13,396		
34 School Food Service	2,074	2,000	83 Personnel - Non-Federal Licensed Classroom FTEs	40.49		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	1,984,763		
36 Early Childhood Programs	126,750	126,750	84 Avg Salary - Non-Federal Licensed Classroom FTEs	49,019		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	44.42		
38 Other Non-Instructional Program Aid	86,975	12,782	85.5 Total Salary - Non-Federal Licensed FTEs	2,286,112		
<b>39 Total Restricted Revenue from State Sources</b>	<b>582,633</b>	<b>834,539</b>	86 Avg Salary - Non-Federal Licensed FTEs	51,466		
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>1,377,239</b>	<b>724,047</b>	87.1 Legal Balance (funds 1-2-4)	1,272,528	1,157,629	
<b>Other Sources of Funds:</b>			87.2 Categorical Fund Balance	27,339	366	
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	1,245,189	1,157,263	
43 Indirect Cost Reimbursement	0	0	88 Building Fund Balance (fund 3)	5,340,467	4,877,567	
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	83,604	400				
<b>47 Total Other Sources of Funds</b>	<b>83,604</b>	<b>400</b>				
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>8,614,455</b>	<b>6,591,469</b>				

# Annual Statistical Report 2022/2023

County: CONWAY

WONDERVIEW SCHOOL DISTRICT

LEA: 1505000

	2022/2023 Actual	2023/2024 Budget		2022/2023 Actual	2023/2024 Budget	
1 Area in Square Miles	161		<b>CURRENT EXPENDITURES</b>			
2 ADA	410			<b>Instruction:</b>		
4 4 Qtr ADM	438			49 Regular Instruction	2,361,468	2,496,994
5 Prior Year 3 Qtr ADM	435			50 Special Education	253,685	256,528
6 Assessment	73,229,566			51 Career Education	204,322	228,239
7 M&O Mills	28.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	158,059	121,057
9 M&O Mills in Excess of URT	3.00			54 Other	132,709	163,901
10 Dedicated M&O Mills	0.00			<b>55 Total Instruction</b>	<b>3,110,243</b>	<b>3,266,719</b>
11 Debt Service Mills	11.20			<b>District Level Support:</b>		
12 Total Mills	39.20			56 General Administration	250,259	269,628
13 Total Debt Bond/Non Bond	5,155,000			57 Central Services	132,500	122,658
<b>State and Local Revenue</b>				58 Maintenance & Operations Of Plant	703,412	1,010,239
14 Property Tax Receipts (Incl URT)	2,720,263	2,734,265	59 Student Transportation	116,041	238,672	
15 Other Local Receipts	377,397	157,958	60 Othr District Level Support Service	34,096	35,944	
16 Revenue From Interm SrCs	0	0	<b>61 Total District Support Services</b>	<b>1,236,309</b>	<b>1,677,142</b>	
17.1 Foundation Funding (Excl URT)	1,505,668	1,527,260	<b>School Level Support:</b>			
17.2 98% of URT X Assessment less Net Revenues	72,760	0	62 Student Support Services	198,308	239,433	
18 Student Growth Funding	27,780	0	63 Instructional Staff Support Service	280,283	232,585	
19 Declining Enrollment Funding	0	0	64 School Administration	231,155	235,864	
20 Consolidation Incentive/Assistance	0	0	<b>65 Total District Support Services</b>	<b>709,747</b>	<b>707,883</b>	
21 Isolated Funding	0	0	<b>Non-Instructional Services:</b>			
22 Enhanced Transportation Funding	15,531	50,521	66 Food Service Operations	324,304	307,261	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0	
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>4,719,400</b>	<b>4,470,004</b>	68 Community Operations	445	4,050	
<b>Restricted Revenue from State Sources:</b>			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	<b>70 Total Non-Instructional Services</b>	<b>324,749</b>	<b>311,311</b>	
<b>Regular Education:</b>			71 Facilities Acquisition And Const.	331,767	6,385	
26 Professional Development	16,330	16,471	72 Debt Service	309,435	357,373	
27 Other Regular Education	97,144	467,346	75 Other Non-Programmed Costs	0	0	
<b>Special Education:</b>			<b>76 Total Expenditures</b>	<b>6,022,251</b>	<b>6,326,812</b>	
28 Gifted And Talented	0	0	77 Less: Capital Expenditures	(401,111)	-178,445	
29 Alt. Learning Environment (ALE)	2,957	3,027	78 Less: Debt Service	(309,435)	-357,373	
30 English Language Learner (ELL)	0	0	<b>79 Total Current Expenditures</b>	<b>5,311,705</b>	<b>5,790,994</b>	
31 Enhanced Student Achievement Funds (ESA)	137,190	126,430	80 Exclusions from Current Expenditures	(479,339)	-312,103	
32 Other Special Education	48,609	27,089	<b>81 Net Current Expenditures</b>	<b>4,832,367</b>	<b>5,478,891</b>	
33 Career Education	0	0	82 Per Pupil Expenditures	11,787		
34 School Food Service	1,596	1,600	83 Personnel - Non-Federal Licensed Classroom FTEs	38.35		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	1,697,895		
36 Early Childhood Programs	101,400	101,400	84 Avg Salary - Non-Federal Licensed Classroom FTEs	44,274		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	41.31		
38 Other Non-Instructional Program Aid	258	85,242	85.5 Total Salary - Non-Federal Licensed FTEs	1,953,104		
<b>39 Total Restricted Revenue from State Sources</b>	<b>405,484</b>	<b>828,606</b>	86 Avg Salary - Non-Federal Licensed FTEs	47,279		
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>1,246,760</b>	<b>1,005,476</b>	87.1 Legal Balance (funds 1-2-4)	1,052,011	1,056,953	
<b>Other Sources of Funds:</b>			87.2 Categorical Fund Balance	33,617	0	
41 Financing Sources	37,015	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	1,018,393	1,056,953	
43 Indirect Cost Reimbursement	9	0	88 Building Fund Balance (fund 3)	2,584,952	2,617,145	
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	74,618	0				
46 Other	804,787	0				
<b>47 Total Other Sources of Funds</b>	<b>916,429</b>	<b>0</b>				
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>7,288,073</b>	<b>6,304,086</b>				



# Annual Statistical Report 2022/2023

County: CONWAY

SOUTH CONWAY COUNTY SCHOOL  
DISTRICT

LEA: 1507000

	2022/2023 Actual	2023/2024 Budget		2022/2023 Actual	2023/2024 Budget
1 Area in Square Miles	274		<b>CURRENT EXPENDITURES</b>		
2 ADA	2,152		<b>Instruction:</b>		
4 4 Qtr ADM	2,277		49 Regular Instruction	10,401,304	10,393,240
5 Prior Year 3 Qtr ADM	2,274		50 Special Education	1,771,499	1,709,932
6 Assessment	302,071,482		51 Career Education	310,771	290,935
7 M&O Mills	25.00		52 Adult Education	0	0
8 URT Mills	25.00		53 Compensatory Education	586,365	611,411
9 M&O Mills in Excess of URT	0.00		54 Other	1,535,379	1,578,042
10 Dedicated M&O Mills	0.00		<b>55 Total Instruction</b>	<b>14,605,318</b>	<b>14,583,560</b>
11 Debt Service Mills	14.30		<b>District Level Support:</b>		
12 Total Mills	39.30		56 General Administration	921,352	902,554
13 Total Debt Bond/Non Bond	45,683,984		57 Central Services	1,011,597	870,418
<b>State and Local Revenue</b>			58 Maintenance & Operations Of Plant	4,643,863	5,154,240
14 Property Tax Receipts (Incl URT)	10,307,505	11,114,626	59 Student Transportation	1,139,532	1,882,501
15 Other Local Receipts	1,609,786	425,100	60 Othr District Level Support Service	299,680	242,287
16 Revenue From Intern Srcs	0	1,000	<b>61 Total District Support Services</b>	<b>8,016,024</b>	<b>9,052,000</b>
17.1 Foundation Funding (Excl URT)	10,117,969	10,004,627	<b>School Level Support:</b>		
17.2 98% of URT X Assessment less Net Revenues	126,215	0	62 Student Support Services	2,353,020	2,224,037
18 Student Growth Funding	60,175	0	63 Instructional Staff Support Service	1,521,723	1,373,967
19 Declining Enrollment Funding	0	0	64 School Administration	1,241,133	1,442,669
20 Consolidation Incentive/Assistance	0	0	<b>65 Total District Support Services</b>	<b>5,115,876</b>	<b>5,040,674</b>
21 Isolated Funding	0	0	<b>Non-Instructional Services:</b>		
22 Enhanced Transportation Funding	25,432	22,036	66 Food Service Operations	2,099,466	1,937,646
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>22,247,082</b>	<b>21,567,389</b>	68 Community Operations	55,928	89,178
<b>Restricted Revenue from State Sources:</b>			69 Other Non-Instructional Services	0	0
25 Adult Education	0	0	<b>70 Total Non-Instructional Services</b>	<b>2,155,394</b>	<b>2,026,824</b>
<b>Regular Education:</b>			71 Facilities Acquisition And Const.	572,779	774,870
26 Professional Development	85,284	85,679	72 Debt Service	930,661	2,369,747
27 Other Regular Education	473,676	1,387,531	75 Other Non-Programmed Costs	0	0
<b>Special Education:</b>			<b>76 Total Expenditures</b>	<b>31,396,051</b>	<b>33,847,675</b>
28 Gifted And Talented	3,005	800	77 Less: Capital Expenditures	(1,659,025)	-1,665,012
29 Alt. Learning Environment (ALE)	223,203	287,416	78 Less: Debt Service	(930,661)	-2,369,747
30 English Language Learner (ELL)	32,940	29,646	<b>79 Total Current Expenditures</b>	<b>28,806,365</b>	<b>29,812,916</b>
31 Enhanced Student Achievement Funds (ESA)	1,849,620	1,848,568	80 Exclusions from Current Expenditures	(1,608,063)	-956,644
32 Other Special Education	172,272	146,000	<b>81 Net Current Expenditures</b>	<b>27,198,302</b>	<b>28,856,272</b>
33 Career Education	0	42,075	82 Per Pupil Expenditures	12,638	
34 School Food Service	1,585,531	1,600,000	83 Personnel - Non-Federal Licensed Classroom FTEs	152.17	
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	8,460,076	
36 Early Childhood Programs	517,000	537,000	84 Avg Salary - Non-Federal Licensed Classroom FTEs	55,596	
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	165.72	
38 Other Non-Instructional Program Aid	57,427	283,911	85.5 Total Salary - Non-Federal Licensed FTEs	9,770,564	
<b>39 Total Restricted Revenue from State Sources</b>	<b>4,999,956</b>	<b>6,248,626</b>	86 Avg Salary - Non-Federal Licensed FTEs	58,958	
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>5,185,881</b>	<b>4,044,353</b>	87.1 Legal Balance (funds 1-2-4)	2,700,197	2,700,000
<b>Other Sources of Funds:</b>			87.2 Categorical Fund Balance	51,205	14
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	2,648,992	2,699,986
43 Indirect Cost Reimbursement	23,129	0	88 Building Fund Balance (fund 3)	9,809,115	7,976,615
44 Gains & Losses - Sale Fixed Assets	4,500	35,000	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
45 Compensation - Loss Of Fixed Assets	47,620	2,941			
46 Other	201,955	0			
<b>47 Total Other Sources of Funds</b>	<b>277,204</b>	<b>37,941</b>			
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>32,710,123</b>	<b>31,898,309</b>			

# Annual Statistical Report 2022/2023

County: CRAIGHEAD

BAY SCHOOL DISTRICT

LEA: 1601000

	2022/2023 Actual	2023/2024 Budget		2022/2023 Actual	2023/2024 Budget
1 Area in Square Miles	65				
2 ADA	523				
4 4 Qtr ADM	562				
5 Prior Year 3 Qtr ADM	567				
6 Assessment	52,790,617				
7 M&O Mills	25.00				
8 URT Mills	25.00				
9 M&O Mills in Excess of URT	0.00				
10 Dedicated M&O Mills	0.00				
11 Debt Service Mills	16.70				
12 Total Mills	41.70				
13 Total Debt Bond/Non Bond	4,281,967				
<b>State and Local Revenue</b>					
14 Property Tax Receipts (Incl URT)	1,918,671	1,990,900			
15 Other Local Receipts	309,533	124,549			
16 Revenue From Interm Srcs	40	50			
17.1 Foundation Funding (Excl URT)	3,050,772	3,005,131			
17.2 98% of URT X Assessment less Net Revenues	0	0			
18 Student Growth Funding	0	0			
19 Declining Enrollment Funding	75,946	11,541			
20 Consolidation Incentive/Assistance	0	0			
21 Isolated Funding	0	0			
22 Enhanced Transportation Funding	0	0			
23 Other Unrestricted State Funding	0	0			
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>5,354,962</b>	<b>5,132,171</b>			
<b>Restricted Revenue from State Sources:</b>					
25 Adult Education	0	0			
<b>Regular Education:</b>					
26 Professional Development	21,273	21,160			
27 Other Regular Education	123,433	467,891			
<b>Special Education:</b>					
28 Gifted And Talented	50	0			
29 Alt. Learning Environment (ALE)	7,757	2,648			
30 English Language Learner (ELL)	1,830	1,830			
31 Enhanced Student Achievement Funds (ESA)	201,628	176,464			
32 Other Special Education	70,159	66,566			
33 Career Education	42,570	0			
34 School Food Service	2,277	2,270			
35 Educational Service Cooperatives	0	0			
36 Early Childhood Programs	0	0			
37 Magnet School Programs	0	0			
38 Other Non-Instructional Program Aid	183,380	13,049			
<b>39 Total Restricted Revenue from State Sources</b>	<b>654,357</b>	<b>751,878</b>			
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>1,381,175</b>	<b>925,077</b>			
<b>Other Sources of Funds:</b>					
41 Financing Sources	155,380	0			
42 Balances Consol/Annexed District	0	0			
43 Indirect Cost Reimbursement	45,400	0			
44 Gains & Losses - Sale Fixed Assets	0	0			
45 Compensation - Loss Of Fixed Assets	0	0			
46 Other	922	0			
<b>47 Total Other Sources of Funds</b>	<b>201,701</b>	<b>0</b>			
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>7,592,195</b>	<b>6,809,125</b>			
			<b>CURRENT EXPENDITURES</b>		
			<b>Instruction:</b>		
			49 Regular Instruction	2,375,991	2,360,300
			50 Special Education	583,103	659,455
			51 Career Education	230,775	221,671
			52 Adult Education	0	0
			53 Compensatory Education	293,482	380,777
			54 Other	297,473	290,087
			<b>55 Total Instruction</b>	<b>3,780,824</b>	<b>3,912,290</b>
			<b>District Level Support:</b>		
			56 General Administration	308,210	301,825
			57 Central Services	235,808	248,139
			58 Maintenance & Operations Of Plant	608,187	505,112
			59 Student Transportation	440,588	277,525
			60 Othr District Level Support Service	45,941	45,000
			<b>61 Total District Support Services</b>	<b>1,638,733</b>	<b>1,377,601</b>
			<b>School Level Support:</b>		
			62 Student Support Services	215,173	199,672
			63 Instructional Staff Support Service	240,914	229,540
			64 School Administration	407,518	384,218
			<b>65 Total District Support Services</b>	<b>863,605</b>	<b>813,430</b>
			<b>Non-Instructional Services:</b>		
			66 Food Service Operations	345,423	359,572
			67 Other Enterprise Operations	0	0
			68 Community Operations	0	1,000
			69 Other Non-Instructional Services	0	0
			<b>70 Total Non-Instructional Services</b>	<b>345,423</b>	<b>360,572</b>
			71 Facilities Acquisition And Const.	782,804	0
			72 Debt Service	338,734	257,000
			75 Other Non-Programmed Costs	14,390	0
			<b>76 Total Expenditures</b>	<b>7,764,513</b>	<b>6,720,893</b>
			77 Less: Capital Expenditures	(1,120,258)	-121,053
			78 Less: Debt Service	(338,734)	-257,000
			<b>79 Total Current Expenditures</b>	<b>6,305,522</b>	<b>6,342,840</b>
			80 Exclusions from Current Expenditures	(269,067)	-103,936
			<b>81 Net Current Expenditures</b>	<b>6,036,455</b>	<b>6,238,904</b>
			82 Per Pupil Expenditures	11,545	
			83 Personnel - Non-Federal Licensed Classroom FTEs	48.44	
			83.5 Total Salary - Non-Federal Licensed Classroom FTEs	2,318,369	
			84 Avg Salary - Non-Federal Licensed Classroom FTEs	47,861	
			85 Personnel - Non-Federal Licensed FTEs	53.34	
			85.5 Total Salary - Non-Federal Licensed FTEs	2,786,877	
			86 Avg Salary - Non-Federal Licensed FTEs	52,247	
			87.1 Legal Balance (funds 1-2-4)	637,430	689,945
			87.2 Categorical Fund Balance	46,180	162,105
			87.3 Deposits With Paying Agents (QZAB)	0	0
			87.4 Net Legal Bal (Excl Cat & QZAB)	591,251	527,841
			88 Building Fund Balance (fund 3)	92,534	92,534
			89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

# Annual Statistical Report 2022/2023

County: CRAIGHEAD

WESTSIDE CONS. SCH DIST(CRAIGH

LEA: 1602000

	2022/2023 Actual	2023/2024 Budget		2022/2023 Actual	2023/2024 Budget
1 Area in Square Miles	209		<b>CURRENT EXPENDITURES</b>		
2 ADA	1,657		<b>Instruction:</b>		
4 4 Qtr ADM	1,727		49 Regular Instruction	7,812,426	7,561,559
5 Prior Year 3 Qtr ADM	1,695		50 Special Education	1,517,007	1,680,256
6 Assessment	174,207,480		51 Career Education	429,411	429,379
7 M&O Mills	26.00		52 Adult Education	0	0
8 URT Mills	25.00		53 Compensatory Education	607,599	688,393
9 M&O Mills in Excess of URT	1.00		54 Other	973,098	976,480
10 Dedicated M&O Mills	0.00		<b>55 Total Instruction</b>	<b>11,339,542</b>	<b>11,336,067</b>
11 Debt Service Mills	9.42		<b>District Level Support:</b>		
12 Total Mills	35.42		56 General Administration	255,950	233,435
13 Total Debt Bond/Non Bond	9,890,000		57 Central Services	583,115	553,562
<b>State and Local Revenue</b>			58 Maintenance & Operations Of Plant	1,986,723	1,986,741
14 Property Tax Receipts (Incl URT)	5,621,174	5,949,000	59 Student Transportation	1,236,457	1,207,618
15 Other Local Receipts	1,171,525	715,360	60 Othr District Level Support Service	63,451	30,000
16 Revenue From Interm Srcs	120	150	<b>61 Total District Support Services</b>	<b>4,125,696</b>	<b>4,011,355</b>
17.1 Foundation Funding (Excl URT)	8,675,483	8,925,192	<b>School Level Support:</b>		
17.2 98% of URT X Assessment less Net Revenues	925	0	62 Student Support Services	1,122,764	1,029,893
18 Student Growth Funding	207,101	38,414	63 Instructional Staff Support Service	957,037	969,071
19 Declining Enrollment Funding	0	0	64 School Administration	723,513	699,101
20 Consolidation Incentive/Assistance	0	0	<b>65 Total District Support Services</b>	<b>2,803,314</b>	<b>2,698,064</b>
21 Isolated Funding	0	0	<b>Non-Instructional Services:</b>		
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	1,408,598	1,125,296
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>15,676,328</b>	<b>15,628,116</b>	68 Community Operations	119,090	136,891
<b>Restricted Revenue from State Sources:</b>			69 Other Non-Instructional Services	0	0
25 Adult Education	0	0	<b>70 Total Non-Instructional Services</b>	<b>1,527,688</b>	<b>1,262,187</b>
<b>Regular Education:</b>			71 Facilities Acquisition And Const.	504,519	442,368
26 Professional Development	63,558	64,945	72 Debt Service	680,566	684,406
27 Other Regular Education	327,431	1,220,049	75 Other Non-Programmed Costs	11,113	0
<b>Special Education:</b>			<b>76 Total Expenditures</b>	<b>20,992,437</b>	<b>20,434,448</b>
28 Gifted And Talented	1,450	1,500	77 Less: Capital Expenditures	(1,177,164)	-1,049,338
29 Alt. Learning Environment (ALE)	19,839	21,394	78 Less: Debt Service	(680,566)	-684,406
30 English Language Learner (ELL)	4,392	0	<b>79 Total Current Expenditures</b>	<b>19,134,706</b>	<b>18,700,703</b>
31 Enhanced Student Achievement Funds (ESA)	475,592	478,282	80 Exclusions from Current Expenditures	(1,384,456)	-904,206
32 Other Special Education	252,885	253,403	<b>81 Net Current Expenditures</b>	<b>17,750,250</b>	<b>17,796,497</b>
33 Career Education	0	0	82 Per Pupil Expenditures	10,715	
34 School Food Service	5,767	5,900	83 Personnel - Non-Federal Licensed Classroom FTEs	118.51	
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	6,186,725	
36 Early Childhood Programs	228,150	228,150	84 Avg Salary - Non-Federal Licensed Classroom FTEs	52,204	
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	127.19	
38 Other Non-Instructional Program Aid	176,831	115,610	85.5 Total Salary - Non-Federal Licensed FTEs	6,888,535	
<b>39 Total Restricted Revenue from State Sources</b>	<b>1,555,895</b>	<b>2,389,233</b>	86 Avg Salary - Non-Federal Licensed FTEs	54,159	
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>4,340,131</b>	<b>3,631,287</b>	87.1 Legal Balance (funds 1-2-4)	1,463,980	2,727,012
<b>Other Sources of Funds:</b>			87.2 Categorical Fund Balance	84,052	16,045
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	1,379,928	2,710,968
43 Indirect Cost Reimbursement	20,661	0	88 Building Fund Balance (fund 3)	6,993,308	7,034,279
44 Gains & Losses - Sale Fixed Assets	13,180	5,000	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
45 Compensation - Loss Of Fixed Assets	16,181	0			
46 Other	4,805	0			
<b>47 Total Other Sources of Funds</b>	<b>54,827</b>	<b>5,000</b>			
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>21,627,181</b>	<b>21,653,636</b>			

# Annual Statistical Report 2022/2023

County: CRAIGHEAD

BROOKLAND SCHOOL DISTRICT

LEA: 1603000

	2022/2023 Actual	2023/2024 Budget		2022/2023 Actual	2023/2024 Budget	
1 Area in Square Miles	113		<b>CURRENT EXPENDITURES</b>			
2 ADA	2,704			<b>Instruction:</b>		
4 4 Qtr ADM	2,913			49 Regular Instruction	13,329,094	13,970,396
5 Prior Year 3 Qtr ADM	2,795			50 Special Education	3,044,261	3,584,105
6 Assessment	272,867,175			51 Career Education	962,630	813,914
7 M&O Mills	25.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	410,970	616,593
9 M&O Mills in Excess of URT	0.00			54 Other	539,460	654,821
10 Dedicated M&O Mills	0.00			<b>55 Total Instruction</b>	<b>18,286,416</b>	<b>19,639,829</b>
11 Debt Service Mills	13.53			<b>District Level Support:</b>		
12 Total Mills	38.53			56 General Administration	462,487	490,112
13 Total Debt Bond/Non Bond	29,823,753			57 Central Services	425,849	449,321
<b>State and Local Revenue</b>				58 Maintenance & Operations Of Plant	3,037,464	3,607,341
14 Property Tax Receipts (Incl URT)	8,880,647	10,070,000	59 Student Transportation	1,356,695	1,404,679	
15 Other Local Receipts	3,398,125	2,259,400	60 Othr District Level Support Service	127,183	125,000	
16 Revenue From Interm Srcs	199	0	<b>61 Total District Support Services</b>	<b>5,409,678</b>	<b>6,076,454</b>	
17.1 Foundation Funding (Excl URT)	14,846,650	15,480,303	<b>School Level Support:</b>			
17.2 98% of URT X Assessment less Net Revenues	381,586	250,000	62 Student Support Services	1,748,634	1,911,348	
18 Student Growth Funding	684,053	245,604	63 Instructional Staff Support Service	1,746,955	1,721,003	
19 Declining Enrollment Funding	0	0	64 School Administration	1,309,468	1,405,137	
20 Consolidation Incentive/Assistance	0	0	<b>65 Total District Support Services</b>	<b>4,805,056</b>	<b>5,037,488</b>	
21 Isolated Funding	0	0	<b>Non-Instructional Services:</b>			
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	1,895,422	1,791,131	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0	
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>28,191,260</b>	<b>28,305,307</b>	68 Community Operations	574,295	599,525	
<b>Restricted Revenue from State Sources:</b>			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	<b>70 Total Non-Instructional Services</b>	<b>2,469,717</b>	<b>2,390,656</b>	
<b>Regular Education:</b>			71 Facilities Acquisition And Const.	8,612,243	12,305,943	
26 Professional Development	104,810	109,112	72 Debt Service	1,517,186	1,517,092	
27 Other Regular Education	612,735	1,513,752	75 Other Non-Programmed Costs	0	0	
<b>Special Education:</b>			<b>76 Total Expenditures</b>	<b>41,100,296</b>	<b>46,967,462</b>	
28 Gifted And Talented	3,164	3,100	77 Less: Capital Expenditures	(9,504,138)	-13,048,993	
29 Alt. Learning Environment (ALE)	18,598	11,378	78 Less: Debt Service	(1,517,186)	-1,517,092	
30 English Language Learner (ELL)	10,980	0	<b>79 Total Current Expenditures</b>	<b>30,078,972</b>	<b>32,401,377</b>	
31 Enhanced Student Achievement Funds (ESA)	545,774	467,942	80 Exclusions from Current Expenditures	(3,316,213)	-2,483,965	
32 Other Special Education	333,644	360,377	<b>81 Net Current Expenditures</b>	<b>26,762,759</b>	<b>29,917,412</b>	
33 Career Education	0	0	82 Per Pupil Expenditures	9,896		
34 School Food Service	10,016	10,000	83 Personnel - Non-Federal Licensed Classroom FTEs	191.73		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	10,840,787		
36 Early Childhood Programs	378,121	380,250	84 Avg Salary - Non-Federal Licensed Classroom FTEs	56,542		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	204.80		
38 Other Non-Instructional Program Aid	977,226	735,934	85.5 Total Salary - Non-Federal Licensed FTEs	12,106,466		
<b>39 Total Restricted Revenue from State Sources</b>	<b>2,995,067</b>	<b>3,591,845</b>	86 Avg Salary - Non-Federal Licensed FTEs	59,114		
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>5,022,276</b>	<b>2,548,851</b>	87.1 Legal Balance (funds 1-2-4)	1,708,419	1,663,418	
<b>Other Sources of Funds:</b>			87.2 Categorical Fund Balance	77,847	28,583	
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	1,630,572	1,634,835	
43 Indirect Cost Reimbursement	0	0	88 Building Fund Balance (fund 3)	15,287,953	3,090,776	
44 Gains & Losses - Sale Fixed Assets	1,981	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	0	20,704				
46 Other	0	0				
<b>47 Total Other Sources of Funds</b>	<b>1,981</b>	<b>20,704</b>				
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>36,210,584</b>	<b>34,466,707</b>				

# Annual Statistical Report 2022/2023

County: CRAIGHEAD

BUFFALO IS. CENTRAL SCH. DIST.

LEA: 1605000

	2022/2023 Actual	2023/2024 Budget		2022/2023 Actual	2023/2024 Budget	
1 Area in Square Miles	138		<b>CURRENT EXPENDITURES</b>			
2 ADA	654			<b>Instruction:</b>		
4 4 Qtr ADM	679			49 Regular Instruction	3,670,807	3,270,506
5 Prior Year 3 Qtr ADM	697			50 Special Education	519,950	512,587
6 Assessment	87,726,161			51 Career Education	393,549	352,910
7 M&O Mills	25.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	419,254	397,704
9 M&O Mills in Excess of URT	0.00			54 Other	354,223	389,277
10 Dedicated M&O Mills	0.00			<b>55 Total Instruction</b>	<b>5,357,782</b>	<b>4,922,985</b>
11 Debt Service Mills	15.00			<b>District Level Support:</b>		
12 Total Mills	40.00			56 General Administration	322,086	305,861
13 Total Debt Bond/Non Bond	10,725,877			57 Central Services	243,210	323,617
<b>State and Local Revenue</b>				58 Maintenance & Operations Of Plant	956,264	1,087,609
14 Property Tax Receipts (Incl URT)	3,067,154	3,320,976	59 Student Transportation	359,968	304,942	
15 Other Local Receipts	798,804	306,644	60 Othr District Level Support Service	36,009	40,000	
16 Revenue From Interm Srcs	49	0	<b>61 Total District Support Services</b>	<b>1,917,538</b>	<b>2,062,029</b>	
17.1 Foundation Funding (Excl URT)	3,106,311	3,070,075	<b>School Level Support:</b>			
17.2 98% of URT X Assessment less Net Revenues	116,550	65,794	62 Student Support Services	473,596	471,508	
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	397,264	411,925	
19 Declining Enrollment Funding	79,616	38,128	64 School Administration	561,155	514,184	
20 Consolidation Incentive/Assistance	0	0	<b>65 Total District Support Services</b>	<b>1,432,015</b>	<b>1,397,617</b>	
21 Isolated Funding	0	0	<b>Non-Instructional Services:</b>			
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	450,582	452,910	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0	
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>7,168,484</b>	<b>6,801,617</b>	68 Community Operations	0	1,000	
<b>Restricted Revenue from State Sources:</b>			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	<b>70 Total Non-Instructional Services</b>	<b>450,582</b>	<b>453,910</b>	
<b>Regular Education:</b>			71 Facilities Acquisition And Const.	0	0	
26 Professional Development	26,138	25,762	72 Debt Service	632,152	625,945	
27 Other Regular Education	128,945	617,180	75 Other Non-Programmed Costs	0	0	
<b>Special Education:</b>			<b>76 Total Expenditures</b>	<b>9,790,069</b>	<b>9,462,486</b>	
28 Gifted And Talented	1,100	1,768	77 Less: Capital Expenditures	(336,354)	-185,541	
29 Alt. Learning Environment (ALE)	0	0	78 Less: Debt Service	(632,152)	-625,945	
30 English Language Learner (ELL)	24,522	24,522	<b>79 Total Current Expenditures</b>	<b>8,821,563</b>	<b>8,650,999</b>	
31 Enhanced Student Achievement Funds (ESA)	247,380	216,276	80 Exclusions from Current Expenditures	(694,242)	-321,024	
32 Other Special Education	60,117	97,614	<b>81 Net Current Expenditures</b>	<b>8,127,320</b>	<b>8,329,975</b>	
33 Career Education	0	0	82 Per Pupil Expenditures	12,427		
34 School Food Service	1,989	2,000	83 Personnel - Non-Federal Licensed Classroom FTEs	54.13		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	2,815,032		
36 Early Childhood Programs	152,100	152,100	84 Avg Salary - Non-Federal Licensed Classroom FTEs	52,005		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	59.19		
38 Other Non-Instructional Program Aid	26,372	136,349	85.5 Total Salary - Non-Federal Licensed FTEs	3,265,714		
<b>39 Total Restricted Revenue from State Sources</b>	<b>668,663</b>	<b>1,273,570</b>	86 Avg Salary - Non-Federal Licensed FTEs	55,173		
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>1,910,263</b>	<b>1,465,643</b>	87.1 Legal Balance (funds 1-2-4)	1,000,000	973,912	
<b>Other Sources of Funds:</b>			87.2 Categorical Fund Balance	32,594	34,333	
41 Financing Sources	122,399	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	967,406	939,579	
43 Indirect Cost Reimbursement	0	52,485	88 Building Fund Balance (fund 3)	757,492	757,492	
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	22,031	14,500				
<b>47 Total Other Sources of Funds</b>	<b>144,430</b>	<b>66,985</b>				
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>9,891,841</b>	<b>9,607,816</b>				

# Annual Statistical Report 2022/2023

County: CRAIGHEAD

JONESBORO SCHOOL DISTRICT

LEA: 1608000

	2022/2023 Actual	2023/2024 Budget		2022/2023 Actual	2023/2024 Budget	
1 Area in Square Miles	36		<b>CURRENT EXPENDITURES</b>			
2 ADA	5,651			<b>Instruction:</b>		
4 4 Qtr ADM	6,328			49 Regular Instruction	29,099,147	29,261,471
5 Prior Year 3 Qtr ADM	6,268			50 Special Education	5,955,206	6,144,653
6 Assessment	727,579,015			51 Career Education	3,581,353	3,192,202
7 M&O Mills	25.40			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	2,769,232	3,447,196
9 M&O Mills in Excess of URT	0.40			54 Other	5,380,979	5,634,274
10 Dedicated M&O Mills	0.00			<b>55 Total Instruction</b>	<b>46,785,918</b>	<b>47,679,796</b>
11 Debt Service Mills	7.70			<b>District Level Support:</b>		
12 Total Mills	33.10			56 General Administration	1,277,414	1,371,839
13 Total Debt Bond/Non Bond	58,665,000			57 Central Services	1,151,328	1,156,608
<b>State and Local Revenue</b>				58 Maintenance & Operations Of Plant	6,434,738	7,515,021
14 Property Tax Receipts (Incl URT)	21,849,368	23,529,465	59 Student Transportation	3,522,576	3,079,415	
15 Other Local Receipts	2,938,431	2,126,595	60 Othr District Level Support Service	563,586	641,765	
16 Revenue From Interm Srcs	445	0	<b>61 Total District Support Services</b>	<b>12,949,641</b>	<b>13,764,649</b>	
17.1 Foundation Funding (Excl URT)	30,143,732	30,475,384	<b>School Level Support:</b>			
17.2 98% of URT X Assessment less Net Revenues	69,700	0	62 Student Support Services	4,121,499	4,798,753	
18 Student Growth Funding	426,544	41,785	63 Instructional Staff Support Service	9,172,036	8,646,206	
19 Declining Enrollment Funding	0	0	64 School Administration	3,875,450	3,740,093	
20 Consolidation Incentive/Assistance	0	0	<b>65 Total District Support Services</b>	<b>17,168,984</b>	<b>17,185,052</b>	
21 Isolated Funding	0	0	<b>Non-Instructional Services:</b>			
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	6,179,962	7,117,475	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0	
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>55,428,220</b>	<b>56,173,230</b>	68 Community Operations	442,655	601,901	
<b>Restricted Revenue from State Sources:</b>			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	<b>70 Total Non-Instructional Services</b>	<b>6,622,616</b>	<b>7,719,376</b>	
<b>Regular Education:</b>			71 Facilities Acquisition And Const.	21,409,757	19,015,300	
26 Professional Development	235,063	237,836	72 Debt Service	2,313,828	2,880,379	
27 Other Regular Education	294,171	1,614,640	75 Other Non-Programmed Costs	80	0	
<b>Special Education:</b>			<b>76 Total Expenditures</b>	<b>107,250,825</b>	<b>108,244,551</b>	
28 Gifted And Talented	10,650	0	77 Less: Capital Expenditures	(23,284,664)	-20,372,603	
29 Alt. Learning Environment (ALE)	420,100	460,597	78 Less: Debt Service	(2,313,828)	-2,880,379	
30 English Language Learner (ELL)	214,842	314,565	<b>79 Total Current Expenditures</b>	<b>81,652,332</b>	<b>84,991,569</b>	
31 Enhanced Student Achievement Funds (ESA)	5,000,172	5,020,616	80 Exclusions from Current Expenditures	(4,001,167)	-4,166,181	
32 Other Special Education	1,281,001	859,718	<b>81 Net Current Expenditures</b>	<b>77,651,166</b>	<b>80,825,388</b>	
33 Career Education	1,912,291	1,787,601	82 Per Pupil Expenditures	13,742		
34 School Food Service	26,321	26,321	83 Personnel - Non-Federal Licensed Classroom FTEs	392.15		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	23,401,705		
36 Early Childhood Programs	542,490	542,490	84 Avg Salary - Non-Federal Licensed Classroom FTEs	59,675		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	427.40		
38 Other Non-Instructional Program Aid	3,809,364	1,398,246	85.5 Total Salary - Non-Federal Licensed FTEs	26,822,255		
<b>39 Total Restricted Revenue from State Sources</b>	<b>13,746,465</b>	<b>12,262,629</b>	86 Avg Salary - Non-Federal Licensed FTEs	62,757		
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>23,677,347</b>	<b>25,256,270</b>	87.1 Legal Balance (funds 1-2-4)	12,552,107	11,649,763	
<b>Other Sources of Funds:</b>			87.2 Categorical Fund Balance	902,344	0	
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	11,649,763	11,649,763	
43 Indirect Cost Reimbursement	231,092	281,919	88 Building Fund Balance (fund 3)	20,594,924	9,177,129	
44 Gains & Losses - Sale Fixed Assets	17,816	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	30,129	0				
46 Other	0	0				
<b>47 Total Other Sources of Funds</b>	<b>279,037</b>	<b>281,919</b>				
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>93,131,070</b>	<b>93,974,048</b>				

# Annual Statistical Report 2022/2023

County: CRAIGHEAD

NETTLETON SCHOOL DISTRICT

LEA: 1611000

	2022/2023 Actual	2023/2024 Budget		2022/2023 Actual	2023/2024 Budget	
1 Area in Square Miles	42		<b>CURRENT EXPENDITURES</b>			
2 ADA	3,226			<b>Instruction:</b>		
4 4 Qtr ADM	3,534			49 Regular Instruction	16,711,903	17,462,914
5 Prior Year 3 Qtr ADM	3,560			50 Special Education	3,902,824	4,489,909
6 Assessment	785,374,816			51 Career Education	714,065	670,926
7 M&O Mills	25.98			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	1,409,906	1,532,481
9 M&O Mills in Excess of URT	0.98			54 Other	2,208,611	2,276,976
10 Dedicated M&O Mills	0.00			<b>55 Total Instruction</b>	<b>24,947,309</b>	<b>26,433,204</b>
11 Debt Service Mills	12.60			<b>District Level Support:</b>		
12 Total Mills	38.58			56 General Administration	916,248	973,544
13 Total Debt Bond/Non Bond	42,757,202			57 Central Services	581,693	538,449
<b>State and Local Revenue</b>				58 Maintenance & Operations Of Plant	5,000,191	5,020,508
14 Property Tax Receipts (Incl URT)	25,837,763	26,565,673	59 Student Transportation	1,496,626	1,449,018	
15 Other Local Receipts	1,725,822	1,384,957	60 Othr District Level Support Service	325,104	225,000	
16 Revenue From Interm Srcs	251	200	<b>61 Total District Support Services</b>	<b>8,319,862</b>	<b>8,206,519</b>	
17.1 Foundation Funding (Excl URT)	9,479,833	7,678,728	<b>School Level Support:</b>			
17.2 98% of URT X Assessment less Net Revenues	151,318	150,000	62 Student Support Services	2,878,573	2,957,936	
18 Student Growth Funding	283,844	929,091	63 Instructional Staff Support Service	4,396,709	4,004,012	
19 Declining Enrollment Funding	0	100,405	64 School Administration	2,753,758	2,835,607	
20 Consolidation Incentive/Assistance	0	0	<b>65 Total District Support Services</b>	<b>10,029,040</b>	<b>9,797,555</b>	
21 Isolated Funding	0	0	<b>Non-Instructional Services:</b>			
22 Enhanced Transportation Funding	0	18,472	66 Food Service Operations	2,602,019	2,698,184	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0	
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>37,478,832</b>	<b>36,827,526</b>	68 Community Operations	342,497	427,169	
<b>Restricted Revenue from State Sources:</b>			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	<b>70 Total Non-Instructional Services</b>	<b>2,944,516</b>	<b>3,125,354</b>	
<b>Regular Education:</b>			71 Facilities Acquisition And Const.	2,052,228	1,511,000	
26 Professional Development	133,515	132,526	72 Debt Service	2,272,201	2,275,714	
27 Other Regular Education	872,177	2,131,043	75 Other Non-Programmed Costs	0	0	
<b>Special Education:</b>			<b>76 Total Expenditures</b>	<b>50,565,156</b>	<b>51,349,346</b>	
28 Gifted And Talented	2,677	0	77 Less: Capital Expenditures	(3,483,257)	-2,251,580	
29 Alt. Learning Environment (ALE)	138,474	164,954	78 Less: Debt Service	(2,272,201)	-2,275,714	
30 English Language Learner (ELL)	94,062	109,501	<b>79 Total Current Expenditures</b>	<b>44,809,698</b>	<b>46,822,052</b>	
31 Enhanced Student Achievement Funds (ESA)	2,797,600	2,782,536	80 Exclusions from Current Expenditures	(1,553,757)	-1,248,049	
32 Other Special Education	530,565	268,016	<b>81 Net Current Expenditures</b>	<b>43,255,941</b>	<b>45,574,003</b>	
33 Career Education	0	0	82 Per Pupil Expenditures	13,408		
34 School Food Service	12,654	12,654	83 Personnel - Non-Federal Licensed Classroom FTEs	226.67		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	12,625,966		
36 Early Childhood Programs	202,800	253,500	84 Avg Salary - Non-Federal Licensed Classroom FTEs	55,702		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	257.71		
38 Other Non-Instructional Program Aid	0	65,397	85.5 Total Salary - Non-Federal Licensed FTEs	15,232,435		
<b>39 Total Restricted Revenue from State Sources</b>	<b>4,784,523</b>	<b>5,920,126</b>	86 Avg Salary - Non-Federal Licensed FTEs	59,107		
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>11,349,520</b>	<b>8,687,096</b>	87.1 Legal Balance (funds 1-2-4)	3,133,018	3,251,895	
<b>Other Sources of Funds:</b>			87.2 Categorical Fund Balance	379,323	379,323	
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	2,753,695	2,872,572	
43 Indirect Cost Reimbursement	0	0	88 Building Fund Balance (fund 3)	21,443,933	21,443,933	
44 Gains & Losses - Sale Fixed Assets	0	33,475	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	0	0				
<b>47 Total Other Sources of Funds</b>	<b>0</b>	<b>33,475</b>				
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>53,612,876</b>	<b>51,468,224</b>				

# Annual Statistical Report 2022/2023

County: CRAIGHEAD

VALLEY VIEW SCHOOL DISTRICT

LEA: 1612000

	2022/2023 Actual	2023/2024 Budget		2022/2023 Actual	2023/2024 Budget	
1 Area in Square Miles	107		<b>CURRENT EXPENDITURES</b>			
2 ADA	2,694			<b>Instruction:</b>		
4 4 Qtr ADM	2,886			49 Regular Instruction	11,705,997	12,260,011
5 Prior Year 3 Qtr ADM	2,873			50 Special Education	2,489,823	2,582,395
6 Assessment	345,480,264			51 Career Education	940,350	1,016,089
7 M&O Mills	25.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	1,281,374	1,179,146
9 M&O Mills in Excess of URT	0.00			54 Other	1,297,432	1,330,428
10 Dedicated M&O Mills	0.00			<b>55 Total Instruction</b>	<b>17,714,977</b>	<b>18,368,069</b>
11 Debt Service Mills	17.50			<b>District Level Support:</b>		
12 Total Mills	42.50			56 General Administration	499,602	460,739
13 Total Debt Bond/Non Bond	45,300,259			57 Central Services	515,544	535,551
<b>State and Local Revenue</b>				58 Maintenance & Operations Of Plant	3,669,582	3,507,738
14 Property Tax Receipts (Incl URT)	13,098,951	14,633,107	59 Student Transportation	1,576,777	1,550,955	
15 Other Local Receipts	2,124,758	1,468,700	60 Othr District Level Support Service	184,041	105,293	
16 Revenue From Interm Srcs	203	275	<b>61 Total District Support Services</b>	<b>6,445,546</b>	<b>6,160,275</b>	
17.1 Foundation Funding (Excl URT)	13,705,939	13,527,907	<b>School Level Support:</b>			
17.2 98% of URT X Assessment less Net Revenues	70,266	0	62 Student Support Services	2,334,457	2,365,353	
18 Student Growth Funding	78,040	23,844	63 Instructional Staff Support Service	1,171,106	1,219,196	
19 Declining Enrollment Funding	0	0	64 School Administration	1,317,567	1,307,311	
20 Consolidation Incentive/Assistance	0	0	<b>65 Total District Support Services</b>	<b>4,823,130</b>	<b>4,891,861</b>	
21 Isolated Funding	0	0	<b>Non-Instructional Services:</b>			
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	1,381,795	1,245,090	
23 Other Unrestricted State Funding	56	0	67 Other Enterprise Operations	0	0	
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>29,078,213</b>	<b>29,653,833</b>	68 Community Operations	0	4,014	
<b>Restricted Revenue from State Sources:</b>			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	<b>70 Total Non-Instructional Services</b>	<b>1,381,795</b>	<b>1,249,103</b>	
<b>Regular Education:</b>			71 Facilities Acquisition And Const.	5,932,243	5,531,850	
26 Professional Development	107,730	108,258	72 Debt Service	2,205,169	2,438,499	
27 Other Regular Education	903,702	1,496,811	75 Other Non-Programmed Costs	710	0	
<b>Special Education:</b>			<b>76 Total Expenditures</b>	<b>38,503,572</b>	<b>38,639,657</b>	
28 Gifted And Talented	6,219	0	77 Less: Capital Expenditures	(6,465,274)	-5,893,079	
29 Alt. Learning Environment (ALE)	12,301	23,984	78 Less: Debt Service	(2,205,169)	-2,438,499	
30 English Language Learner (ELL)	36,600	38,430	<b>79 Total Current Expenditures</b>	<b>29,833,129</b>	<b>30,308,080</b>	
31 Enhanced Student Achievement Funds (ESA)	457,520	423,406	80 Exclusions from Current Expenditures	(1,810,895)	-1,523,186	
32 Other Special Education	319,915	320,324	<b>81 Net Current Expenditures</b>	<b>28,022,234</b>	<b>28,784,894</b>	
33 Career Education	0	25,878	82 Per Pupil Expenditures	10,403		
34 School Food Service	9,618	9,600	83 Personnel - Non-Federal Licensed Classroom FTEs	208.27		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	11,599,689		
36 Early Childhood Programs	303,186	202,800	84 Avg Salary - Non-Federal Licensed Classroom FTEs	55,695		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	220.79		
38 Other Non-Instructional Program Aid	173,879	160,325	85.5 Total Salary - Non-Federal Licensed FTEs	12,789,656		
<b>39 Total Restricted Revenue from State Sources</b>	<b>2,330,669</b>	<b>2,809,816</b>	86 Avg Salary - Non-Federal Licensed FTEs	57,927		
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>3,088,985</b>	<b>2,560,836</b>	87.1 Legal Balance (funds 1-2-4)	4,606,027	4,319,642	
<b>Other Sources of Funds:</b>			87.2 Categorical Fund Balance	37,714	0	
41 Financing Sources	310,846	305,849	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	4,568,313	4,319,642	
43 Indirect Cost Reimbursement	0	0	88 Building Fund Balance (fund 3)	20,261,013	17,278,536	
44 Gains & Losses - Sale Fixed Assets	14,674	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	343,014	0				
46 Other	0	0				
<b>47 Total Other Sources of Funds</b>	<b>668,534</b>	<b>305,849</b>				
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>35,166,402</b>	<b>35,330,335</b>				



# Annual Statistical Report 2022/2023

County: CRAIGHEAD

RIVERSIDE SCHOOL DISTRICT

LEA: 1613000

	2022/2023 Actual	2023/2024 Budget		2022/2023 Actual	2023/2024 Budget	
1 Area in Square Miles	100		<b>CURRENT EXPENDITURES</b>			
2 ADA	677			<b>Instruction:</b>		
4 4 Qtr ADM	728			49 Regular Instruction	3,185,958	3,024,410
5 Prior Year 3 Qtr ADM	708			50 Special Education	708,976	704,861
6 Assessment	63,156,979			51 Career Education	230,035	229,977
7 M&O Mills	25.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	314,479	360,544
9 M&O Mills in Excess of URT	0.00			54 Other	105,736	96,195
10 Dedicated M&O Mills	0.00			<b>55 Total Instruction</b>	<b>4,545,184</b>	<b>4,415,986</b>
11 Debt Service Mills	15.89			<b>District Level Support:</b>		
12 Total Mills	40.89			56 General Administration	317,288	297,672
13 Total Debt Bond/Non Bond	5,600,000			57 Central Services	143,041	149,576
<b>State and Local Revenue</b>				58 Maintenance & Operations Of Plant	933,317	960,497
14 Property Tax Receipts (Incl URT)	2,403,958	2,137,500	59 Student Transportation	283,312	262,284	
15 Other Local Receipts	448,557	226,300	60 Othr District Level Support Service	90,890	65,000	
16 Revenue From Interm Srcs	0	0	<b>61 Total District Support Services</b>	<b>1,767,848</b>	<b>1,735,030</b>	
17.1 Foundation Funding (Excl URT)	3,791,184	3,987,667	<b>School Level Support:</b>			
17.2 98% of URT X Assessment less Net Revenues	0	0	62 Student Support Services	512,812	470,167	
18 Student Growth Funding	0	36,528	63 Instructional Staff Support Service	521,971	512,725	
19 Declining Enrollment Funding	165,495	0	64 School Administration	577,681	552,706	
20 Consolidation Incentive/Assistance	0	0	<b>65 Total District Support Services</b>	<b>1,612,464</b>	<b>1,535,598</b>	
21 Isolated Funding	0	0	<b>Non-Instructional Services:</b>			
22 Enhanced Transportation Funding	0	57,101	66 Food Service Operations	521,344	475,432	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0	
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>6,809,195</b>	<b>6,445,096</b>	68 Community Operations	0	2,025	
<b>Restricted Revenue from State Sources:</b>			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	<b>70 Total Non-Instructional Services</b>	<b>521,344</b>	<b>477,457</b>	
<b>Regular Education:</b>			71 Facilities Acquisition And Const.	115,151	53,800	
26 Professional Development	26,562	27,291	72 Debt Service	423,599	468,118	
27 Other Regular Education	173,804	499,160	75 Other Non-Programmed Costs	0	0	
<b>Special Education:</b>			<b>76 Total Expenditures</b>	<b>8,985,590</b>	<b>8,685,989</b>	
28 Gifted And Talented	0	0	77 Less: Capital Expenditures	(194,753)	-67,800	
29 Alt. Learning Environment (ALE)	2,435	9,799	78 Less: Debt Service	(423,599)	-468,118	
30 English Language Learner (ELL)	1,464	0	<b>79 Total Current Expenditures</b>	<b>8,367,238</b>	<b>8,150,072</b>	
31 Enhanced Student Achievement Funds (ESA)	223,972	213,586	80 Exclusions from Current Expenditures	(362,597)	-118,962	
32 Other Special Education	32,818	19,866	<b>81 Net Current Expenditures</b>	<b>8,004,641</b>	<b>8,031,110</b>	
33 Career Education	0	0	82 Per Pupil Expenditures	11,831		
34 School Food Service	2,427	2,400	83 Personnel - Non-Federal Licensed Classroom FTEs	49.24		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	2,602,442		
36 Early Childhood Programs	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	52,852		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	55.14		
38 Other Non-Instructional Program Aid	90,880	26,870	85.5 Total Salary - Non-Federal Licensed FTEs	3,121,762		
<b>39 Total Restricted Revenue from State Sources</b>	<b>554,361</b>	<b>798,971</b>	86 Avg Salary - Non-Federal Licensed FTEs	56,615		
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>1,853,792</b>	<b>1,405,357</b>	87.1 Legal Balance (funds 1-2-4)	1,006,952	1,031,120	
<b>Other Sources of Funds:</b>			87.2 Categorical Fund Balance	10,385	0	
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	996,568	1,031,120	
43 Indirect Cost Reimbursement	78,200	0	88 Building Fund Balance (fund 3)	1,546,197	1,578,397	
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	0	0				
<b>47 Total Other Sources of Funds</b>	<b>78,200</b>	<b>0</b>				
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>9,295,548</b>	<b>8,649,424</b>				

# Annual Statistical Report 2022/2023

County: CRAWFORD

ALMA SCHOOL DISTRICT

LEA: 1701000

	2022/2023 Actual	2023/2024 Budget		2022/2023 Actual	2023/2024 Budget	
1 Area in Square Miles	102		<b>CURRENT EXPENDITURES</b>			
2 ADA	2,950			<b>Instruction:</b>		
4 4 Qtr ADM	3,109			49 Regular Instruction	13,994,754	13,890,852
5 Prior Year 3 Qtr ADM	3,181			50 Special Education	2,665,815	3,032,694
6 Assessment	233,733,109			51 Career Education	647,878	787,551
7 M&O Mills	25.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	1,451,703	1,254,413
9 M&O Mills in Excess of URT	0.00			54 Other	971,662	948,776
10 Dedicated M&O Mills	0.00			<b>55 Total Instruction</b>	<b>19,731,813</b>	<b>19,914,286</b>
11 Debt Service Mills	17.40			<b>District Level Support:</b>		
12 Total Mills	42.40			56 General Administration	1,047,844	1,028,984
13 Total Debt Bond/Non Bond	56,335,000			57 Central Services	1,026,523	962,145
<b>State and Local Revenue</b>				58 Maintenance & Operations Of Plant	4,028,561	3,827,417
14 Property Tax Receipts (Incl URT)	8,872,493	9,386,717	59 Student Transportation	1,496,289	1,909,336	
15 Other Local Receipts	2,155,877	776,556	60 Othr District Level Support Service	182,338	65,000	
16 Revenue From Interm Srcs	3,934	4,000	<b>61 Total District Support Services</b>	<b>7,781,556</b>	<b>7,792,883</b>	
17.1 Foundation Funding (Excl URT)	18,127,446	18,024,514	<b>School Level Support:</b>			
17.2 98% of URT X Assessment less Net Revenues	171,599	0	62 Student Support Services	1,318,104	1,563,192	
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	1,573,307	1,579,276	
19 Declining Enrollment Funding	144,702	234,101	64 School Administration	1,614,300	1,500,488	
20 Consolidation Incentive/Assistance	0	0	<b>65 Total District Support Services</b>	<b>4,505,710</b>	<b>4,642,956</b>	
21 Isolated Funding	0	0	<b>Non-Instructional Services:</b>			
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	2,150,372	1,821,752	
23 Other Unrestricted State Funding	14,568	10,000	67 Other Enterprise Operations	76,681	0	
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>29,490,620</b>	<b>28,435,888</b>	68 Community Operations	269,427	179,156	
<b>Restricted Revenue from State Sources:</b>			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	<b>70 Total Non-Instructional Services</b>	<b>2,496,480</b>	<b>2,000,908</b>	
<b>Regular Education:</b>			71 Facilities Acquisition And Const.	10,149,178	220,381	
26 Professional Development	119,280	116,976	72 Debt Service	2,461,774	2,456,674	
27 Other Regular Education	746,958	1,586,658	75 Other Non-Programmed Costs	0	0	
<b>Special Education:</b>			<b>76 Total Expenditures</b>	<b>47,126,511</b>	<b>37,028,088</b>	
28 Gifted And Talented	4,300	4,000	77 Less: Capital Expenditures	(10,377,742)	-684,796	
29 Alt. Learning Environment (ALE)	234,653	264,331	78 Less: Debt Service	(2,461,774)	-2,456,674	
30 English Language Learner (ELL)	16,836	16,836	<b>79 Total Current Expenditures</b>	<b>34,286,995</b>	<b>33,886,618</b>	
31 Enhanced Student Achievement Funds (ESA)	974,624	733,832	80 Exclusions from Current Expenditures	(2,003,489)	-855,350	
32 Other Special Education	188,104	140,806	<b>81 Net Current Expenditures</b>	<b>32,283,506</b>	<b>33,031,268</b>	
33 Career Education	0	0	82 Per Pupil Expenditures	10,942		
34 School Food Service	10,871	10,000	83 Personnel - Non-Federal Licensed Classroom FTEs	215.75		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	11,617,286		
36 Early Childhood Programs	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	53,846		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	234.99		
38 Other Non-Instructional Program Aid	379,602	575,582	85.5 Total Salary - Non-Federal Licensed FTEs	13,636,956		
<b>39 Total Restricted Revenue from State Sources</b>	<b>2,675,228</b>	<b>3,449,021</b>	86 Avg Salary - Non-Federal Licensed FTEs	58,032		
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>5,696,439</b>	<b>5,108,055</b>	87.1 Legal Balance (funds 1-2-4)	851,709	802,468	
<b>Other Sources of Funds:</b>			87.2 Categorical Fund Balance	20,155	0	
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	831,554	802,468	
43 Indirect Cost Reimbursement	25,000	25,000	88 Building Fund Balance (fund 3)	3,336,159	3,744,014	
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	3,623	0				
46 Other	0	0				
<b>47 Total Other Sources of Funds</b>	<b>28,623</b>	<b>25,000</b>				
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>37,890,910</b>	<b>37,017,964</b>				

# Annual Statistical Report 2022/2023

County: CRAWFORD

CEDARVILLE SCHOOL DISTRICT

LEA: 1702000

	2022/2023 Actual	2023/2024 Budget		2022/2023 Actual	2023/2024 Budget	
1 Area in Square Miles	152		<b>CURRENT EXPENDITURES</b>			
2 ADA	670			<b>Instruction:</b>		
4 4 Qtr ADM	714			49 Regular Instruction	4,129,994	4,198,301
5 Prior Year 3 Qtr ADM	731			50 Special Education	574,024	492,106
6 Assessment	58,240,914			51 Career Education	151,987	155,959
7 M&O Mills	25.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	620,055	637,116
9 M&O Mills in Excess of URT	0.00			54 Other	127,841	151,729
10 Dedicated M&O Mills	0.00			<b>55 Total Instruction</b>	<b>5,603,900</b>	<b>5,635,210</b>
11 Debt Service Mills	11.00			<b>District Level Support:</b>		
12 Total Mills	36.00			56 General Administration	332,405	317,728
13 Total Debt Bond/Non Bond	5,570,000			57 Central Services	132,259	136,333
<b>State and Local Revenue</b>				58 Maintenance & Operations Of Plant	1,225,579	1,007,080
14 Property Tax Receipts (Incl URT)	1,867,550	1,934,000	59 Student Transportation	1,036,146	398,799	
15 Other Local Receipts	491,048	235,500	60 Othr District Level Support Service	34,330	28,980	
16 Revenue From Interm SrCs	900	900	<b>61 Total District Support Services</b>	<b>2,760,719</b>	<b>1,888,920</b>	
17.1 Foundation Funding (Excl URT)	4,027,416	3,981,127	<b>School Level Support:</b>			
17.2 98% of URT X Assessment less Net Revenues	43,628	42,000	62 Student Support Services	561,444	472,775	
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	984,745	842,202	
19 Declining Enrollment Funding	3,781	55,916	64 School Administration	500,263	517,616	
20 Consolidation Incentive/Assistance	0	0	<b>65 Total District Support Services</b>	<b>2,046,452</b>	<b>1,832,593</b>	
21 Isolated Funding	0	0	<b>Non-Instructional Services:</b>			
22 Enhanced Transportation Funding	61,528	61,928	66 Food Service Operations	845,551	900,591	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0	
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>6,495,851</b>	<b>6,311,371</b>	68 Community Operations	13,493	8,500	
<b>Restricted Revenue from State Sources:</b>			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	<b>70 Total Non-Instructional Services</b>	<b>859,044</b>	<b>909,091</b>	
<b>Regular Education:</b>			71 Facilities Acquisition And Const.	134,062	0	
26 Professional Development	27,404	26,853	72 Debt Service	176,434	187,256	
27 Other Regular Education	180,390	661,554	75 Other Non-Programmed Costs	2,468	0	
<b>Special Education:</b>			<b>76 Total Expenditures</b>	<b>11,583,079</b>	<b>10,453,071</b>	
28 Gifted And Talented	1,400	0	77 Less: Capital Expenditures	(1,031,151)	-168,025	
29 Alt. Learning Environment (ALE)	62,023	53,831	78 Less: Debt Service	(176,434)	-187,256	
30 English Language Learner (ELL)	3,660	0	<b>79 Total Current Expenditures</b>	<b>10,375,494</b>	<b>10,097,790</b>	
31 Enhanced Student Achievement Funds (ESA)	569,768	559,520	80 Exclusions from Current Expenditures	(490,401)	-285,090	
32 Other Special Education	44,259	30,701	<b>81 Net Current Expenditures</b>	<b>9,885,093</b>	<b>9,812,701</b>	
33 Career Education	36,427	0	82 Per Pupil Expenditures	14,747		
34 School Food Service	3,099	0	83 Personnel - Non-Federal Licensed Classroom FTEs	66.96		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	3,209,222		
36 Early Childhood Programs	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	47,927		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	72.01		
38 Other Non-Instructional Program Aid	19,917	22,595	85.5 Total Salary - Non-Federal Licensed FTEs	3,662,784		
<b>39 Total Restricted Revenue from State Sources</b>	<b>948,346</b>	<b>1,355,054</b>	86 Avg Salary - Non-Federal Licensed FTEs	50,865		
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>3,289,538</b>	<b>2,551,615</b>	87.1 Legal Balance (funds 1-2-4)	360,349	110,375	
<b>Other Sources of Funds:</b>			87.2 Categorical Fund Balance	110,917	12,206	
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	249,432	98,169	
43 Indirect Cost Reimbursement	0	4,980	88 Building Fund Balance (fund 3)	1,943,600	1,765,100	
44 Gains & Losses - Sale Fixed Assets	0	1,000	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	6,924	0				
<b>47 Total Other Sources of Funds</b>	<b>6,924</b>	<b>5,980</b>				
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>10,740,660</b>	<b>10,224,020</b>				

# Annual Statistical Report 2022/2023

County: CRAWFORD

MOUNTAINBURG SCHOOL DISTRICT

LEA: 1703000

	2022/2023 Actual	2023/2024 Budget		2022/2023 Actual	2023/2024 Budget	
1 Area in Square Miles	196		<b>CURRENT EXPENDITURES</b>			
2 ADA	553			<b>Instruction:</b>		
4 4 Qtr ADM	597			49 Regular Instruction	2,788,700	2,615,869
5 Prior Year 3 Qtr ADM	608			50 Special Education	632,200	539,755
6 Assessment	49,910,049			51 Career Education	216,087	253,150
7 M&O Mills	25.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	311,763	317,748
9 M&O Mills in Excess of URT	0.00			54 Other	89,822	99,885
10 Dedicated M&O Mills	0.00			<b>55 Total Instruction</b>	<b>4,038,572</b>	<b>3,826,408</b>
11 Debt Service Mills	19.00			<b>District Level Support:</b>		
12 Total Mills	44.00			56 General Administration	210,138	253,661
13 Total Debt Bond/Non Bond	9,815,000			57 Central Services	158,892	132,525
<b>State and Local Revenue</b>				58 Maintenance & Operations Of Plant	922,509	1,222,267
14 Property Tax Receipts (Incl URT)	1,987,766	2,117,435	59 Student Transportation	748,197	456,903	
15 Other Local Receipts	400,996	123,891	60 Othr District Level Support Service	43,815	11,771	
16 Revenue From Interm Srcs	766	700	<b>61 Total District Support Services</b>	<b>2,083,552</b>	<b>2,077,127</b>	
17.1 Foundation Funding (Excl URT)	3,306,372	3,321,837	<b>School Level Support:</b>			
17.2 98% of URT X Assessment less Net Revenues	64,791	0	62 Student Support Services	494,460	513,656	
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	770,828	618,809	
19 Declining Enrollment Funding	118,645	23,692	64 School Administration	328,338	303,393	
20 Consolidation Incentive/Assistance	0	0	<b>65 Total District Support Services</b>	<b>1,593,626</b>	<b>1,435,858</b>	
21 Isolated Funding	0	0	<b>Non-Instructional Services:</b>			
22 Enhanced Transportation Funding	69,666	95,955	66 Food Service Operations	574,707	501,227	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	62,815	0	
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>5,949,003</b>	<b>5,683,510</b>	68 Community Operations	2,795	15,229	
<b>Restricted Revenue from State Sources:</b>			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	<b>70 Total Non-Instructional Services</b>	<b>640,317</b>	<b>516,455</b>	
<b>Regular Education:</b>			71 Facilities Acquisition And Const.	398,443	9,101,209	
26 Professional Development	22,803	22,569	72 Debt Service	478,726	483,620	
27 Other Regular Education	127,211	466,386	75 Other Non-Programmed Costs	0	144	
<b>Special Education:</b>			<b>76 Total Expenditures</b>	<b>9,233,235</b>	<b>17,440,822</b>	
28 Gifted And Talented	150	0	77 Less: Capital Expenditures	(829,531)	-9,130,475	
29 Alt. Learning Environment (ALE)	13,391	8,985	78 Less: Debt Service	(478,726)	-483,620	
30 English Language Learner (ELL)	1,464	0	<b>79 Total Current Expenditures</b>	<b>7,924,979</b>	<b>7,826,727</b>	
31 Enhanced Student Achievement Funds (ESA)	507,051	487,428	80 Exclusions from Current Expenditures	(432,256)	-292,759	
32 Other Special Education	52,374	46,955	<b>81 Net Current Expenditures</b>	<b>7,492,723</b>	<b>7,533,968</b>	
33 Career Education	0	19,472	82 Per Pupil Expenditures	13,558		
34 School Food Service	2,663	2,663	83 Personnel - Non-Federal Licensed Classroom FTEs	48.97		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	2,412,900		
36 Early Childhood Programs	202,800	202,800	84 Avg Salary - Non-Federal Licensed Classroom FTEs	49,273		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	55.36		
38 Other Non-Instructional Program Aid	0	388,782	85.5 Total Salary - Non-Federal Licensed FTEs	2,912,362		
<b>39 Total Restricted Revenue from State Sources</b>	<b>929,908</b>	<b>1,646,040</b>	86 Avg Salary - Non-Federal Licensed FTEs	52,608		
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>1,789,379</b>	<b>3,401,530</b>	87.1 Legal Balance (funds 1-2-4)	761,080	761,469	
<b>Other Sources of Funds:</b>			87.2 Categorical Fund Balance	1,251	0	
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	759,829	761,469	
43 Indirect Cost Reimbursement	23,684	0	88 Building Fund Balance (fund 3)	6,854,283	100,000	
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	20,475	1,500				
46 Other	0	0				
<b>47 Total Other Sources of Funds</b>	<b>44,159</b>	<b>1,500</b>				
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>8,712,449</b>	<b>10,732,579</b>				

# Annual Statistical Report 2022/2023

County: CRAWFORD

MULBERRY SCHOOL DISTRICT

LEA: 1704000

	2022/2023 Actual	2023/2024 Budget		2022/2023 Actual	2023/2024 Budget	
1 Area in Square Miles	124		<b>CURRENT EXPENDITURES</b>			
2 ADA	369			<b>Instruction:</b>		
4 4 Qtr ADM	399			49 Regular Instruction	2,022,972	1,989,775
5 Prior Year 3 Qtr ADM	416			50 Special Education	443,710	462,639
6 Assessment	64,201,975			51 Career Education	207,049	222,287
7 M&O Mills	25.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	350,627	395,090
9 M&O Mills in Excess of URT	0.00			54 Other	93,754	103,039
10 Dedicated M&O Mills	0.00			<b>55 Total Instruction</b>	<b>3,118,112</b>	<b>3,172,830</b>
11 Debt Service Mills	14.90			<b>District Level Support:</b>		
12 Total Mills	39.90			56 General Administration	203,250	198,861
13 Total Debt Bond/Non Bond	8,890,000			57 Central Services	135,768	139,034
<b>State and Local Revenue</b>				58 Maintenance & Operations Of Plant	621,239	658,695
14 Property Tax Receipts (Incl URT)	2,061,255	2,440,000	59 Student Transportation	297,803	297,800	
15 Other Local Receipts	214,221	81,900	60 Othr District Level Support Service	46,778	30,201	
16 Revenue From Interm SrCs	848	500	<b>61 Total District Support Services</b>	<b>1,304,838</b>	<b>1,324,592</b>	
17.1 Foundation Funding (Excl URT)	1,569,809	1,446,237	<b>School Level Support:</b>			
17.2 98% of URT X Assessment less Net Revenues	64,824	50,000	62 Student Support Services	315,361	338,828	
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	613,310	492,016	
19 Declining Enrollment Funding	0	63,267	64 School Administration	410,708	471,614	
20 Consolidation Incentive/Assistance	0	0	<b>65 Total District Support Services</b>	<b>1,339,380</b>	<b>1,302,458</b>	
21 Isolated Funding	96,289	86,000	<b>Non-Instructional Services:</b>			
22 Enhanced Transportation Funding	38,151	45,350	66 Food Service Operations	478,629	442,433	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	363	0	
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>4,045,396</b>	<b>4,213,254</b>	68 Community Operations	0	5,972	
<b>Restricted Revenue from State Sources:</b>			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	<b>70 Total Non-Instructional Services</b>	<b>478,992</b>	<b>448,405</b>	
<b>Regular Education:</b>			71 Facilities Acquisition And Const.	2,071,752	4,307,270	
26 Professional Development	15,587	14,964	72 Debt Service	328,429	443,891	
27 Other Regular Education	101,427	387,582	75 Other Non-Programmed Costs	0	0	
<b>Special Education:</b>			<b>76 Total Expenditures</b>	<b>8,641,503</b>	<b>10,999,446</b>	
28 Gifted And Talented	250	0	77 Less: Capital Expenditures	(2,126,203)	-4,319,970	
29 Alt. Learning Environment (ALE)	39,669	21,682	78 Less: Debt Service	(328,429)	-443,891	
30 English Language Learner (ELL)	3,660	3,600	<b>79 Total Current Expenditures</b>	<b>6,186,870</b>	<b>6,235,585</b>	
31 Enhanced Student Achievement Funds (ESA)	329,256	306,660	80 Exclusions from Current Expenditures	(395,928)	-251,360	
32 Other Special Education	54,188	39,507	<b>81 Net Current Expenditures</b>	<b>5,790,942</b>	<b>5,984,225</b>	
33 Career Education	0	0	82 Per Pupil Expenditures	15,699		
34 School Food Service	1,997	2,000	83 Personnel - Non-Federal Licensed Classroom FTEs	35.07		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	1,616,610		
36 Early Childhood Programs	176,842	177,450	84 Avg Salary - Non-Federal Licensed Classroom FTEs	46,097		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	39.54		
38 Other Non-Instructional Program Aid	30,000	85,500	85.5 Total Salary - Non-Federal Licensed FTEs	1,990,844		
<b>39 Total Restricted Revenue from State Sources</b>	<b>752,875</b>	<b>1,038,945</b>	86 Avg Salary - Non-Federal Licensed FTEs	50,350		
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>2,638,174</b>	<b>2,003,448</b>	87.1 Legal Balance (funds 1-2-4)	653,317	646,118	
<b>Other Sources of Funds:</b>			87.2 Categorical Fund Balance	14,637	3,347	
41 Financing Sources	2,616	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	638,680	642,772	
43 Indirect Cost Reimbursement	9,500	5,000	88 Building Fund Balance (fund 3)	4,636,686	946,564	
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	16,385	0				
46 Other	0	0				
<b>47 Total Other Sources of Funds</b>	<b>28,501</b>	<b>5,000</b>				
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>7,464,946</b>	<b>7,260,648</b>				

# Annual Statistical Report 2022/2023

County: CRAWFORD

VAN BUREN SCHOOL DISTRICT

LEA: 1705000

	2022/2023 Actual	2023/2024 Budget		2022/2023 Actual	2023/2024 Budget	
1 Area in Square Miles	118		<b>CURRENT EXPENDITURES</b>			
2 ADA	5,340			<b>Instruction:</b>		
4 4 Qtr ADM	5,782			49 Regular Instruction	27,585,938	25,513,463
5 Prior Year 3 Qtr ADM	5,598			50 Special Education	5,324,293	5,567,565
6 Assessment	518,497,544			51 Career Education	976,198	922,231
7 M&O Mills	28.00			52 Adult Education	841,423	861,659
8 URT Mills	25.00			53 Compensatory Education	2,366,636	2,246,563
9 M&O Mills in Excess of URT	3.00			54 Other	1,466,769	1,612,050
10 Dedicated M&O Mills	0.00			<b>55 Total Instruction</b>	<b>38,561,258</b>	<b>36,723,531</b>
11 Debt Service Mills	14.60			<b>District Level Support:</b>		
12 Total Mills	42.60			56 General Administration	1,055,370	1,088,864
13 Total Debt Bond/Non Bond	75,845,000			57 Central Services	1,622,707	1,540,134
<b>State and Local Revenue</b>				58 Maintenance & Operations Of Plant	7,888,369	8,217,193
14 Property Tax Receipts (Incl URT)	20,088,626	20,627,954	59 Student Transportation	3,944,217	2,169,734	
15 Other Local Receipts	2,410,913	1,138,450	60 Othr District Level Support Service	568,579	424,000	
16 Revenue From Interm Srcs	10,088	10,000	<b>61 Total District Support Services</b>	<b>15,079,241</b>	<b>13,439,926</b>	
17.1 Foundation Funding (Excl URT)	29,396,671	31,459,079	<b>School Level Support:</b>			
17.2 98% of URT X Assessment less Net Revenues	517,391	0	62 Student Support Services	2,780,588	2,854,921	
18 Student Growth Funding	1,443,089	256,174	63 Instructional Staff Support Service	4,364,588	4,484,233	
19 Declining Enrollment Funding	0	0	64 School Administration	3,284,657	3,195,106	
20 Consolidation Incentive/Assistance	0	0	<b>65 Total District Support Services</b>	<b>10,429,833</b>	<b>10,534,259</b>	
21 Isolated Funding	0	0	<b>Non-Instructional Services:</b>			
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	4,092,404	3,191,621	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	92,578	0	
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>53,866,778</b>	<b>53,491,657</b>	68 Community Operations	421,512	414,859	
<b>Restricted Revenue from State Sources:</b>			69 Other Non-Instructional Services	0	0	
25 Adult Education	556,730	598,365	<b>70 Total Non-Instructional Services</b>	<b>4,606,494</b>	<b>3,606,480</b>	
<b>Regular Education:</b>			71 Facilities Acquisition And Const.	11,074,491	3,717,022	
26 Professional Development	209,940	217,494	72 Debt Service	5,169,192	5,148,803	
27 Other Regular Education	206,699	1,372,685	75 Other Non-Programmed Costs	9,867	0	
<b>Special Education:</b>			<b>76 Total Expenditures</b>	<b>84,930,375</b>	<b>73,170,021</b>	
28 Gifted And Talented	13,450	13,450	77 Less: Capital Expenditures	(13,828,030)	-4,185,270	
29 Alt. Learning Environment (ALE)	638,911	600,537	78 Less: Debt Service	(5,169,192)	-5,148,803	
30 English Language Learner (ELL)	211,914	211,914	<b>79 Total Current Expenditures</b>	<b>65,933,153</b>	<b>63,835,948</b>	
31 Enhanced Student Achievement Funds (ESA)	1,642,514	1,785,084	80 Exclusions from Current Expenditures	(3,616,174)	-2,681,602	
32 Other Special Education	386,001	323,576	<b>81 Net Current Expenditures</b>	<b>62,316,979</b>	<b>61,154,346</b>	
33 Career Education	90,535	0	82 Per Pupil Expenditures	11,671		
34 School Food Service	19,204	19,000	83 Personnel - Non-Federal Licensed Classroom FTEs	341.21		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	21,565,825		
36 Early Childhood Programs	617,529	507,000	84 Avg Salary - Non-Federal Licensed Classroom FTEs	63,204		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	372.79		
38 Other Non-Instructional Program Aid	1,657,973	647,484	85.5 Total Salary - Non-Federal Licensed FTEs	24,832,224		
<b>39 Total Restricted Revenue from State Sources</b>	<b>6,251,399</b>	<b>6,296,588</b>	86 Avg Salary - Non-Federal Licensed FTEs	66,612		
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>16,197,387</b>	<b>8,921,970</b>	87.1 Legal Balance (funds 1-2-4)	4,447,920	3,801,596	
<b>Other Sources of Funds:</b>			87.2 Categorical Fund Balance	231,407	0	
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	4,216,514	3,801,596	
43 Indirect Cost Reimbursement	296,136	174,000	88 Building Fund Balance (fund 3)	9,551,514	6,423,874	
44 Gains & Losses - Sale Fixed Assets	18,976	17,000	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	886,849	29,000				
<b>47 Total Other Sources of Funds</b>	<b>1,201,960</b>	<b>220,000</b>				
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>77,517,524</b>	<b>68,930,215</b>				

# Annual Statistical Report 2022/2023

County: CRITTENDEN

EARLE SCHOOL DISTRICT

LEA: 1802000

	2022/2023 Actual	2023/2024 Budget		2022/2023 Actual	2023/2024 Budget	
1 Area in Square Miles	136		<b>CURRENT EXPENDITURES</b>			
2 ADA	362			<b>Instruction:</b>		
4 4 Qtr ADM	400			49 Regular Instruction	2,426,388	2,723,494
5 Prior Year 3 Qtr ADM	417			50 Special Education	285,424	266,834
6 Assessment	37,673,574			51 Career Education	0	0
7 M&O Mills	25.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	184,659	180,519
9 M&O Mills in Excess of URT	0.00			54 Other	124,357	196,994
10 Dedicated M&O Mills	0.00			<b>55 Total Instruction</b>	<b>3,020,828</b>	<b>3,367,842</b>
11 Debt Service Mills	29.80			<b>District Level Support:</b>		
12 Total Mills	54.80			56 General Administration	271,387	261,450
13 Total Debt Bond/Non Bond	9,210,000			57 Central Services	148,763	69,230
<b>State and Local Revenue</b>				58 Maintenance & Operations Of Plant	2,594,835	1,070,426
14 Property Tax Receipts (Incl URT)	1,965,194	1,805,839	59 Student Transportation	183,188	132,017	
15 Other Local Receipts	146,376	45,226	60 Othr District Level Support Service	10,604	3,000	
16 Revenue From Interm SrCs	0	0	<b>61 Total District Support Services</b>	<b>3,208,777</b>	<b>1,536,123</b>	
17.1 Foundation Funding (Excl URT)	2,230,379	2,154,441	<b>School Level Support:</b>			
17.2 98% of URT X Assessment less Net Revenues	1,208	0	62 Student Support Services	498,867	533,099	
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	899,638	589,276	
19 Declining Enrollment Funding	34,730	50,850	64 School Administration	212,767	184,024	
20 Consolidation Incentive/Assistance	0	0	<b>65 Total District Support Services</b>	<b>1,611,272</b>	<b>1,306,399</b>	
21 Isolated Funding	0	0	<b>Non-Instructional Services:</b>			
22 Enhanced Transportation Funding	13,728	8,668	66 Food Service Operations	499,728	375,630	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0	
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>4,391,615</b>	<b>4,065,024</b>	68 Community Operations	12	5,000	
<b>Restricted Revenue from State Sources:</b>			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	<b>70 Total Non-Instructional Services</b>	<b>499,740</b>	<b>380,630</b>	
<b>Regular Education:</b>			71 Facilities Acquisition And Const.	93,391	72,341	
26 Professional Development	15,650	15,149	72 Debt Service	555,319	560,544	
27 Other Regular Education	164,266	424,128	75 Other Non-Programmed Costs	132,836	120,000	
<b>Special Education:</b>			<b>76 Total Expenditures</b>	<b>9,122,163</b>	<b>7,343,879</b>	
28 Gifted And Talented	0	0	77 Less: Capital Expenditures	(116,207)	-82,341	
29 Alt. Learning Environment (ALE)	374	0	78 Less: Debt Service	(555,319)	-560,544	
30 English Language Learner (ELL)	1,098	0	<b>79 Total Current Expenditures</b>	<b>8,450,637</b>	<b>6,700,994</b>	
31 Enhanced Student Achievement Funds (ESA)	651,946	637,135	80 Exclusions from Current Expenditures	(214,248)	-161,416	
32 Other Special Education	45,358	0	<b>81 Net Current Expenditures</b>	<b>8,236,389</b>	<b>6,539,578</b>	
33 Career Education	0	0	82 Per Pupil Expenditures	22,780		
34 School Food Service	1,925	1,800	83 Personnel - Non-Federal Licensed Classroom FTEs	34.97		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	1,729,837		
36 Early Childhood Programs	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	49,466		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	39.45		
38 Other Non-Instructional Program Aid	48,736	41,210	85.5 Total Salary - Non-Federal Licensed FTEs	1,998,368		
<b>39 Total Restricted Revenue from State Sources</b>	<b>929,353</b>	<b>1,119,422</b>	86 Avg Salary - Non-Federal Licensed FTEs	50,656		
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>3,522,479</b>	<b>1,859,399</b>	87.1 Legal Balance (funds 1-2-4)	691,150	291,579	
<b>Other Sources of Funds:</b>			87.2 Categorical Fund Balance	209,679	7,939	
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	481,471	283,640	
43 Indirect Cost Reimbursement	0	0	88 Building Fund Balance (fund 3)	-199,813	-199,813	
44 Gains & Losses - Sale Fixed Assets	45,247	1,300	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	0	0				
<b>47 Total Other Sources of Funds</b>	<b>45,247</b>	<b>1,300</b>				
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>8,888,695</b>	<b>7,045,145</b>				

# Annual Statistical Report 2022/2023

County: CRITTENDEN

WEST MEMPHIS SCHOOL DISTRICT

LEA: 1803000

	2022/2023 Actual	2023/2024 Budget		2022/2023 Actual	2023/2024 Budget	
1 Area in Square Miles	356		<b>CURRENT EXPENDITURES</b>			
2 ADA	4,323			<b>Instruction:</b>		
4 4 Qtr ADM	4,801			49 Regular Instruction	25,954,050	22,695,740
5 Prior Year 3 Qtr ADM	4,919			50 Special Education	3,608,450	4,225,719
6 Assessment	424,363,949			51 Career Education	1,379,035	838,671
7 M&O Mills	27.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	3,688,849	4,163,696
9 M&O Mills in Excess of URT	2.00			54 Other	1,052,523	1,178,058
10 Dedicated M&O Mills	0.00			<b>55 Total Instruction</b>	<b>35,682,907</b>	<b>33,101,883</b>
11 Debt Service Mills	9.50			<b>District Level Support:</b>		
12 Total Mills	36.50			56 General Administration	1,804,509	1,283,765
13 Total Debt Bond/Non Bond	33,135,000			57 Central Services	3,007,145	1,684,785
<b>State and Local Revenue</b>				58 Maintenance & Operations Of Plant	6,422,225	6,291,823
14 Property Tax Receipts (Incl URT)	14,432,531	15,623,000	59 Student Transportation	1,262,585	1,036,512	
15 Other Local Receipts	987,424	225,500	60 Othr District Level Support Service	120,112	56,518	
16 Revenue From Interm Srcs	0	0	<b>61 Total District Support Services</b>	<b>12,616,576</b>	<b>10,353,403</b>	
17.1 Foundation Funding (Excl URT)	26,860,308	26,205,102	<b>School Level Support:</b>			
17.2 98% of URT X Assessment less Net Revenues	98,567	98,000	62 Student Support Services	2,678,485	3,114,087	
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	6,002,158	8,878,137	
19 Declining Enrollment Funding	477,434	421,961	64 School Administration	3,089,053	3,025,651	
20 Consolidation Incentive/Assistance	0	0	<b>65 Total District Support Services</b>	<b>11,769,696</b>	<b>15,017,876</b>	
21 Isolated Funding	0	0	<b>Non-Instructional Services:</b>			
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	4,470,374	4,223,036	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0	
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>42,856,265</b>	<b>42,573,563</b>	68 Community Operations	9,519	98,188	
<b>Restricted Revenue from State Sources:</b>			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	<b>70 Total Non-Instructional Services</b>	<b>4,479,893</b>	<b>4,321,224</b>	
<b>Regular Education:</b>			71 Facilities Acquisition And Const.	17,635,215	17,768,267	
26 Professional Development	184,452	180,298	72 Debt Service	1,783,289	2,637,662	
27 Other Regular Education	997,573	2,635,337	75 Other Non-Programmed Costs	16,451	0	
<b>Special Education:</b>			<b>76 Total Expenditures</b>	<b>83,984,026</b>	<b>83,200,316</b>	
28 Gifted And Talented	1,300	1,000	77 Less: Capital Expenditures	(19,577,321)	-18,904,334	
29 Alt. Learning Environment (ALE)	104,506	102,142	78 Less: Debt Service	(1,783,289)	-2,637,662	
30 English Language Learner (ELL)	6,588	6,500	<b>79 Total Current Expenditures</b>	<b>62,623,416</b>	<b>61,658,319</b>	
31 Enhanced Student Achievement Funds (ESA)	3,920,344	3,775,684	80 Exclusions from Current Expenditures	(2,274,288)	-1,438,199	
32 Other Special Education	790,508	826,791	<b>81 Net Current Expenditures</b>	<b>60,349,128</b>	<b>60,220,120</b>	
33 Career Education	0	0	82 Per Pupil Expenditures	13,960		
34 School Food Service	18,896	19,000	83 Personnel - Non-Federal Licensed Classroom FTEs	355.12		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	18,167,358		
36 Early Childhood Programs	924,925	869,100	84 Avg Salary - Non-Federal Licensed Classroom FTEs	51,158		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	402.22		
38 Other Non-Instructional Program Aid	1,109,090	35,184	85.5 Total Salary - Non-Federal Licensed FTEs	22,092,451		
<b>39 Total Restricted Revenue from State Sources</b>	<b>8,058,181</b>	<b>8,451,036</b>	86 Avg Salary - Non-Federal Licensed FTEs	54,926		
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>23,118,741</b>	<b>24,306,527</b>	87.1 Legal Balance (funds 1-2-4)	10,498,311	11,134,584	
<b>Other Sources of Funds:</b>			87.2 Categorical Fund Balance	1,561,229	77,510	
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	8,937,082	11,057,074	
43 Indirect Cost Reimbursement	0	0	88 Building Fund Balance (fund 3)	13,022,890	5,516,948	
44 Gains & Losses - Sale Fixed Assets	800	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	0	0				
<b>47 Total Other Sources of Funds</b>	<b>800</b>	<b>0</b>				
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>74,033,988</b>	<b>75,331,126</b>				



# Annual Statistical Report 2022/2023

County: CRITTENDEN

MARION SCHOOL DISTRICT

LEA: 1804000

	2022/2023 Actual	2023/2024 Budget		2022/2023 Actual	2023/2024 Budget	
1 Area in Square Miles	311		<b>CURRENT EXPENDITURES</b>			
2 ADA	3,493			<b>Instruction:</b>		
4 4 Qtr ADM	3,817			49 Regular Instruction	16,995,233	17,136,145
5 Prior Year 3 Qtr ADM	3,737			50 Special Education	3,070,462	3,085,221
6 Assessment	475,547,494			51 Career Education	906,553	888,261
7 M&O Mills	25.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	1,271,245	1,430,033
9 M&O Mills in Excess of URT	0.00			54 Other	951,236	950,201
10 Dedicated M&O Mills	0.00			<b>55 Total Instruction</b>	<b>23,194,728</b>	<b>23,489,861</b>
11 Debt Service Mills	20.70			<b>District Level Support:</b>		
12 Total Mills	45.70			56 General Administration	1,155,928	1,220,272
13 Total Debt Bond/Non Bond	54,270,000			57 Central Services	1,233,292	1,239,481
<b>State and Local Revenue</b>				58 Maintenance & Operations Of Plant	5,344,812	6,373,341
14 Property Tax Receipts (Incl URT)	19,903,346	20,000,000	59 Student Transportation	2,625,938	3,125,721	
15 Other Local Receipts	2,369,243	1,727,970	60 Othr District Level Support Service	158,273	88,636	
16 Revenue From Interm Srcs	0	0	<b>61 Total District Support Services</b>	<b>10,518,244</b>	<b>12,047,451</b>	
17.1 Foundation Funding (Excl URT)	16,605,321	17,497,879	<b>School Level Support:</b>			
17.2 98% of URT X Assessment less Net Revenues	41,034	0	62 Student Support Services	2,997,119	2,971,117	
18 Student Growth Funding	0	87,340	63 Instructional Staff Support Service	3,803,417	4,486,853	
19 Declining Enrollment Funding	574,063	0	64 School Administration	2,544,967	2,847,138	
20 Consolidation Incentive/Assistance	0	0	<b>65 Total District Support Services</b>	<b>9,345,503</b>	<b>10,305,108</b>	
21 Isolated Funding	0	0	<b>Non-Instructional Services:</b>			
22 Enhanced Transportation Funding	20,504	16,617	66 Food Service Operations	3,347,900	3,967,157	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	53,090	33,000	
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>39,513,511</b>	<b>39,329,806</b>	68 Community Operations	6,820	47,905	
<b>Restricted Revenue from State Sources:</b>			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	<b>70 Total Non-Instructional Services</b>	<b>3,407,810</b>	<b>4,048,061</b>	
<b>Regular Education:</b>			71 Facilities Acquisition And Const.	7,490,908	14,575,811	
26 Professional Development	140,136	143,562	72 Debt Service	2,956,979	3,504,954	
27 Other Regular Education	858,211	1,911,915	75 Other Non-Programmed Costs	0	0	
<b>Special Education:</b>			<b>76 Total Expenditures</b>	<b>56,914,173</b>	<b>67,971,246</b>	
28 Gifted And Talented	3,500	0	77 Less: Capital Expenditures	(9,163,917)	-16,691,433	
29 Alt. Learning Environment (ALE)	446,982	335,071	78 Less: Debt Service	(2,956,979)	-3,504,954	
30 English Language Learner (ELL)	44,652	44,652	<b>79 Total Current Expenditures</b>	<b>44,793,277</b>	<b>47,774,860</b>	
31 Enhanced Student Achievement Funds (ESA)	3,046,558	3,118,248	80 Exclusions from Current Expenditures	(1,428,223)	-1,147,599	
32 Other Special Education	472,608	817,045	<b>81 Net Current Expenditures</b>	<b>43,365,053</b>	<b>46,627,261</b>	
33 Career Education	0	0	82 Per Pupil Expenditures	12,414		
34 School Food Service	13,514	20,000	83 Personnel - Non-Federal Licensed Classroom FTEs	272.74		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	13,639,104		
36 Early Childhood Programs	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	50,008		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	312.70		
38 Other Non-Instructional Program Aid	297,399	251,632	85.5 Total Salary - Non-Federal Licensed FTEs	16,951,377		
<b>39 Total Restricted Revenue from State Sources</b>	<b>5,323,560</b>	<b>6,642,125</b>	86 Avg Salary - Non-Federal Licensed FTEs	54,210		
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>9,512,664</b>	<b>9,031,645</b>	87.1 Legal Balance (funds 1-2-4)	8,713,711	8,714,230	
<b>Other Sources of Funds:</b>			87.2 Categorical Fund Balance	832,307	832,307	
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	7,881,404	7,881,923	
43 Indirect Cost Reimbursement	249,998	60,000	88 Building Fund Balance (fund 3)	18,406,474	5,547,974	
44 Gains & Losses - Sale Fixed Assets	50,690	50,000	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	0	0				
<b>47 Total Other Sources of Funds</b>	<b>300,688</b>	<b>110,000</b>				
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>54,650,423</b>	<b>55,113,576</b>				

# Annual Statistical Report 2022/2023

County: CROSS

CROSS COUNTY SCHOOL DISTRICT

LEA: 1901000

	2022/2023 Actual	2023/2024 Budget		2022/2023 Actual	2023/2024 Budget	
1 Area in Square Miles	291		<b>CURRENT EXPENDITURES</b>			
2 ADA	578			<b>Instruction:</b>		
4 4 Qtr ADM	638			49 Regular Instruction	2,882,553	2,943,608
5 Prior Year 3 Qtr ADM	606			50 Special Education	380,050	411,615
6 Assessment	75,436,133			51 Career Education	202,936	227,309
7 M&O Mills	26.30			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	111,620	157,833
9 M&O Mills in Excess of URT	1.30			54 Other	144,847	155,778
10 Dedicated M&O Mills	0.00			<b>55 Total Instruction</b>	<b>3,722,006</b>	<b>3,896,142</b>
11 Debt Service Mills	13.60			<b>District Level Support:</b>		
12 Total Mills	39.90			56 General Administration	422,222	535,579
13 Total Debt Bond/Non Bond	7,143,260			57 Central Services	112,833	161,180
<b>State and Local Revenue</b>				58 Maintenance & Operations Of Plant	1,036,698	787,935
14 Property Tax Receipts (Incl URT)	2,840,290	2,866,412	59 Student Transportation	264,802	303,843	
15 Other Local Receipts	484,742	286,140	60 Othr District Level Support Service	31,517	27,000	
16 Revenue From Interm Srcs	1	0	<b>61 Total District Support Services</b>	<b>1,868,071</b>	<b>1,815,536</b>	
17.1 Foundation Funding (Excl URT)	2,744,182	3,014,794	<b>School Level Support:</b>			
17.2 98% of URT X Assessment less Net Revenues	38,757	20,000	62 Student Support Services	534,026	634,257	
18 Student Growth Funding	187,697	60,449	63 Instructional Staff Support Service	765,258	745,564	
19 Declining Enrollment Funding	0	0	64 School Administration	352,733	337,184	
20 Consolidation Incentive/Assistance	0	0	<b>65 Total District Support Services</b>	<b>1,652,018</b>	<b>1,717,006</b>	
21 Isolated Funding	0	0	<b>Non-Instructional Services:</b>			
22 Enhanced Transportation Funding	38,336	39,141	66 Food Service Operations	536,700	715,105	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0	
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>6,334,004</b>	<b>6,286,936</b>	68 Community Operations	4,742	10,650	
<b>Restricted Revenue from State Sources:</b>			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	<b>70 Total Non-Instructional Services</b>	<b>541,442</b>	<b>725,755</b>	
<b>Regular Education:</b>			71 Facilities Acquisition And Const.	1,888,774	4,000	
26 Professional Development	22,721	23,943	72 Debt Service	881,866	851,274	
27 Other Regular Education	173,413	501,079	75 Other Non-Programmed Costs	0	0	
<b>Special Education:</b>			<b>76 Total Expenditures</b>	<b>10,554,177</b>	<b>9,009,714</b>	
28 Gifted And Talented	250	500	77 Less: Capital Expenditures	(2,238,330)	-52,138	
29 Alt. Learning Environment (ALE)	42,275	37,074	78 Less: Debt Service	(881,866)	-851,274	
30 English Language Learner (ELL)	1,098	0	<b>79 Total Current Expenditures</b>	<b>7,433,980</b>	<b>8,106,302</b>	
31 Enhanced Student Achievement Funds (ESA)	474,516	500,340	80 Exclusions from Current Expenditures	(272,891)	-80,032	
32 Other Special Education	57,459	16,948	<b>81 Net Current Expenditures</b>	<b>7,161,089</b>	<b>8,026,271</b>	
33 Career Education	0	0	82 Per Pupil Expenditures	12,380		
34 School Food Service	3,398	35,000	83 Personnel - Non-Federal Licensed Classroom FTEs	45.42		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	2,249,268		
36 Early Childhood Programs	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	49,522		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	50.95		
38 Other Non-Instructional Program Aid	273,838	12,668	85.5 Total Salary - Non-Federal Licensed FTEs	2,735,656		
<b>39 Total Restricted Revenue from State Sources</b>	<b>1,048,968</b>	<b>1,127,552</b>	86 Avg Salary - Non-Federal Licensed FTEs	53,693		
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>2,078,475</b>	<b>1,606,983</b>	87.1 Legal Balance (funds 1-2-4)	822,018	1,106,387	
<b>Other Sources of Funds:</b>			87.2 Categorical Fund Balance	72,018	0	
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	750,000	1,106,387	
43 Indirect Cost Reimbursement	46,770	7,000	88 Building Fund Balance (fund 3)	4,415,844	4,415,844	
44 Gains & Losses - Sale Fixed Assets	36,893	256,000	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	20,076	0				
<b>47 Total Other Sources of Funds</b>	<b>103,740</b>	<b>263,000</b>				
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>9,565,187</b>	<b>9,284,470</b>				

# Annual Statistical Report 2022/2023

County: CROSS

WYNNE SCHOOL DISTRICT

LEA: 1905000

	2022/2023 Actual	2023/2024 Budget		2022/2023 Actual	2023/2024 Budget	
1 Area in Square Miles	338		<b>CURRENT EXPENDITURES</b>			
2 ADA	2,309			<b>Instruction:</b>		
4 4 Qtr ADM	2,477			49 Regular Instruction	10,354,560	9,957,055
5 Prior Year 3 Qtr ADM	2,496			50 Special Education	2,511,177	2,960,166
6 Assessment	241,734,825			51 Career Education	899,076	893,559
7 M&O Mills	25.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	839,129	681,362
9 M&O Mills in Excess of URT	0.00			54 Other	1,108,793	1,148,155
10 Dedicated M&O Mills	0.00			<b>55 Total Instruction</b>	<b>15,712,734</b>	<b>15,640,296</b>
11 Debt Service Mills	10.00			<b>District Level Support:</b>		
12 Total Mills	35.00			56 General Administration	859,807	822,191
13 Total Debt Bond/Non Bond	3,050,144			57 Central Services	729,172	562,513
<b>State and Local Revenue</b>				58 Maintenance & Operations Of Plant	3,780,323	2,764,893
14 Property Tax Receipts (Incl URT)	7,843,850	7,483,000	59 Student Transportation	872,040	891,834	
15 Other Local Receipts	1,293,058	948,400	60 Othr District Level Support Service	181,691	143,487	
16 Revenue From Interm Srcs	0	0	<b>61 Total District Support Services</b>	<b>6,423,033</b>	<b>5,184,918</b>	
17.1 Foundation Funding (Excl URT)	12,810,832	12,993,829	<b>School Level Support:</b>			
17.2 98% of URT X Assessment less Net Revenues	130,219	0	62 Student Support Services	1,926,183	1,924,679	
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	2,603,178	2,348,812	
19 Declining Enrollment Funding	178,431	49,593	64 School Administration	1,171,994	1,246,621	
20 Consolidation Incentive/Assistance	0	0	<b>65 Total District Support Services</b>	<b>5,701,355</b>	<b>5,520,112</b>	
21 Isolated Funding	0	0	<b>Non-Instructional Services:</b>			
22 Enhanced Transportation Funding	6,800	10,348	66 Food Service Operations	1,630,265	1,592,836	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0	
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>22,263,190</b>	<b>21,485,170</b>	68 Community Operations	865	1,000	
<b>Restricted Revenue from State Sources:</b>			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	<b>70 Total Non-Instructional Services</b>	<b>1,631,130</b>	<b>1,593,836</b>	
<b>Regular Education:</b>			71 Facilities Acquisition And Const.	1,659,762	36,432,500	
26 Professional Development	93,605	93,117	72 Debt Service	506,850	316,000	
27 Other Regular Education	479,276	1,326,797	75 Other Non-Programmed Costs	0	0	
<b>Special Education:</b>			<b>76 Total Expenditures</b>	<b>31,634,865</b>	<b>64,687,662</b>	
28 Gifted And Talented	650	500	77 Less: Capital Expenditures	(3,100,742)	-36,689,753	
29 Alt. Learning Environment (ALE)	91,298	57,394	78 Less: Debt Service	(506,850)	-316,000	
30 English Language Learner (ELL)	9,882	8,000	<b>79 Total Current Expenditures</b>	<b>28,027,272</b>	<b>27,681,909</b>	
31 Enhanced Student Achievement Funds (ESA)	834,438	816,146	80 Exclusions from Current Expenditures	(861,597)	-428,734	
32 Other Special Education	139,203	134,911	<b>81 Net Current Expenditures</b>	<b>27,165,675</b>	<b>27,253,175</b>	
33 Career Education	36,912	0	82 Per Pupil Expenditures	11,763		
34 School Food Service	7,913	7,000	83 Personnel - Non-Federal Licensed Classroom FTEs	185.03		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	9,709,152		
36 Early Childhood Programs	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	52,473		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	203.16		
38 Other Non-Instructional Program Aid	212,575	0	85.5 Total Salary - Non-Federal Licensed FTEs	11,149,413		
<b>39 Total Restricted Revenue from State Sources</b>	<b>1,905,752</b>	<b>2,443,865</b>	86 Avg Salary - Non-Federal Licensed FTEs	54,880		
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>6,340,745</b>	<b>4,854,390</b>	87.1 Legal Balance (funds 1-2-4)	3,042,006	3,350,829	
<b>Other Sources of Funds:</b>			87.2 Categorical Fund Balance	205,066	13,013	
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	2,836,939	3,337,816	
43 Indirect Cost Reimbursement	221,044	30,487	88 Building Fund Balance (fund 3)	15,316,723	7,371,723	
44 Gains & Losses - Sale Fixed Assets	1,158	4,000	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	10,563,352	28,002,000				
46 Other	0	0				
<b>47 Total Other Sources of Funds</b>	<b>10,785,554</b>	<b>28,036,487</b>				
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>41,295,241</b>	<b>56,819,912</b>				

# Annual Statistical Report 2022/2023

County: DALLAS

FORDYCE SCHOOL DISTRICT

LEA: 2002000

	2022/2023 Actual	2023/2024 Budget		2022/2023 Actual	2023/2024 Budget	
1 Area in Square Miles	221		<b>CURRENT EXPENDITURES</b>			
2 ADA	667			<b>Instruction:</b>		
4 4 Qtr ADM	708			49 Regular Instruction	4,766,031	5,055,036
5 Prior Year 3 Qtr ADM	735			50 Special Education	1,941,892	1,997,275
6 Assessment	68,845,490			51 Career Education	179,716	200,546
7 M&O Mills	25.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	518,519	328,678
9 M&O Mills in Excess of URT	0.00			54 Other	198,249	140,627
10 Dedicated M&O Mills	0.00			<b>55 Total Instruction</b>	<b>7,604,407</b>	<b>7,722,163</b>
11 Debt Service Mills	13.50			<b>District Level Support:</b>		
12 Total Mills	38.50			56 General Administration	388,402	206,700
13 Total Debt Bond/Non Bond	8,978,000			57 Central Services	154,951	146,572
<b>State and Local Revenue</b>				58 Maintenance & Operations Of Plant	1,297,852	1,168,803
14 Property Tax Receipts (Incl URT)	2,403,911	2,402,000		59 Student Transportation	308,826	312,530
15 Other Local Receipts	411,063	84,100	60 Othr District Level Support Service	45,599	38,781	
16 Revenue From Interm Srcs	3	0	<b>61 Total District Support Services</b>	<b>2,195,630</b>	<b>1,873,385</b>	
17.1 Foundation Funding (Excl URT)	3,820,957	3,693,721	<b>School Level Support:</b>			
17.2 98% of URT X Assessment less Net Revenues	128,460	128,000	62 Student Support Services	415,824	507,733	
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	851,632	807,553	
19 Declining Enrollment Funding	41,809	105,509	64 School Administration	375,107	329,116	
20 Consolidation Incentive/Assistance	0	0	<b>65 Total District Support Services</b>	<b>1,642,563</b>	<b>1,644,402</b>	
21 Isolated Funding	0	0	<b>Non-Instructional Services:</b>			
22 Enhanced Transportation Funding	5,299	31,141	66 Food Service Operations	600,594	536,259	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0	
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>6,811,502</b>	<b>6,444,471</b>	68 Community Operations	431	8,107	
<b>Restricted Revenue from State Sources:</b>			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	<b>70 Total Non-Instructional Services</b>	<b>601,025</b>	<b>544,366</b>	
<b>Regular Education:</b>			71 Facilities Acquisition And Const.	523,745	545,536	
26 Professional Development	27,551	26,512	72 Debt Service	547,864	547,828	
27 Other Regular Education	150,103	646,435	75 Other Non-Programmed Costs	0	0	
<b>Special Education:</b>			<b>76 Total Expenditures</b>	<b>13,115,234</b>	<b>12,877,679</b>	
28 Gifted And Talented	1,190	1,000	77 Less: Capital Expenditures	(556,132)	-557,736	
29 Alt. Learning Environment (ALE)	17,756	35,709	78 Less: Debt Service	(547,864)	-547,828	
30 English Language Learner (ELL)	4,392	4,000	<b>79 Total Current Expenditures</b>	<b>12,011,238</b>	<b>11,772,116</b>	
31 Enhanced Student Achievement Funds (ESA)	557,012	266,378	80 Exclusions from Current Expenditures	(431,060)	-249,384	
32 Other Special Education	2,377,776	2,321,552	<b>81 Net Current Expenditures</b>	<b>11,580,178</b>	<b>11,522,732</b>	
33 Career Education	0	0	82 Per Pupil Expenditures	17,359		
34 School Food Service	2,416	2,400	83 Personnel - Non-Federal Licensed Classroom FTEs	56.58		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	2,593,318		
36 Early Childhood Programs	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	45,835		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	61.32		
38 Other Non-Instructional Program Aid	62,192	183,258	85.5 Total Salary - Non-Federal Licensed FTEs	2,989,017		
<b>39 Total Restricted Revenue from State Sources</b>	<b>3,200,388</b>	<b>3,487,244</b>	86 Avg Salary - Non-Federal Licensed FTEs	48,745		
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>3,031,221</b>	<b>2,744,798</b>	87.1 Legal Balance (funds 1-2-4)	1,073,325	1,003,659	
<b>Other Sources of Funds:</b>			87.2 Categorical Fund Balance	68,832	26,460	
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	1,004,493	977,199	
43 Indirect Cost Reimbursement	35,946	0	88 Building Fund Balance (fund 3)	589,241	589,241	
44 Gains & Losses - Sale Fixed Assets	400	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	0	0				
<b>47 Total Other Sources of Funds</b>	<b>36,346</b>	<b>0</b>				
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>13,079,457</b>	<b>12,676,514</b>				

# Annual Statistical Report 2022/2023

County: DESHA

DUMAS SCHOOL DISTRICT

LEA: 2104000

	2022/2023 Actual	2023/2024 Budget		2022/2023 Actual	2023/2024 Budget	
1 Area in Square Miles	366		<b>CURRENT EXPENDITURES</b>			
2 ADA	868			<b>Instruction:</b>		
4 4 Qtr ADM	918			49 Regular Instruction	5,843,516	5,155,385
5 Prior Year 3 Qtr ADM	987			50 Special Education	1,030,730	1,201,651
6 Assessment	133,818,108			51 Career Education	344,661	372,012
7 M&O Mills	28.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	702,557	655,570
9 M&O Mills in Excess of URT	3.00			54 Other	766,833	977,693
10 Dedicated M&O Mills	0.00			<b>55 Total Instruction</b>	<b>8,688,298</b>	<b>8,362,310</b>
11 Debt Service Mills	14.00			<b>District Level Support:</b>		
12 Total Mills	42.00			56 General Administration	510,345	446,359
13 Total Debt Bond/Non Bond	8,830,706			57 Central Services	459,000	356,217
<b>State and Local Revenue</b>				58 Maintenance & Operations Of Plant	2,439,343	3,712,793
14 Property Tax Receipts (Incl URT)	5,008,342	5,004,400	59 Student Transportation	404,885	354,322	
15 Other Local Receipts	344,531	1,327,791	60 Othr District Level Support Service	8,348	7,981	
16 Revenue From Interm Srcs	0	0	<b>61 Total District Support Services</b>	<b>3,821,921</b>	<b>4,877,672</b>	
17.1 Foundation Funding (Excl URT)	4,235,660	3,724,810	<b>School Level Support:</b>			
17.2 98% of URT X Assessment less Net Revenues	98,909	99,000	62 Student Support Services	715,386	731,983	
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	1,751,719	2,175,369	
19 Declining Enrollment Funding	313,088	257,450	64 School Administration	757,117	821,405	
20 Consolidation Incentive/Assistance	0	0	<b>65 Total District Support Services</b>	<b>3,224,222</b>	<b>3,728,757</b>	
21 Isolated Funding	0	0	<b>Non-Instructional Services:</b>			
22 Enhanced Transportation Funding	0	16,495	66 Food Service Operations	1,147,982	996,881	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0	
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>10,000,530</b>	<b>10,429,946</b>	68 Community Operations	12,848	25,913	
<b>Restricted Revenue from State Sources:</b>			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	<b>70 Total Non-Instructional Services</b>	<b>1,160,830</b>	<b>1,022,795</b>	
<b>Regular Education:</b>			71 Facilities Acquisition And Const.	18,735	4,511	
26 Professional Development	37,023	34,488	72 Debt Service	1,005,234	957,300	
27 Other Regular Education	329,418	1,270,579	75 Other Non-Programmed Costs	14,984	0	
<b>Special Education:</b>			<b>76 Total Expenditures</b>	<b>17,934,224</b>	<b>18,953,345</b>	
28 Gifted And Talented	300	300	77 Less: Capital Expenditures	(744,886)	-1,672,419	
29 Alt. Learning Environment (ALE)	70,526	56,053	78 Less: Debt Service	(1,005,234)	-957,300	
30 English Language Learner (ELL)	29,646	29,646	<b>79 Total Current Expenditures</b>	<b>16,184,104</b>	<b>16,323,627</b>	
31 Enhanced Student Achievement Funds (ESA)	919,495	814,532	80 Exclusions from Current Expenditures	(608,756)	-435,308	
32 Other Special Education	156,996	170,164	<b>81 Net Current Expenditures</b>	<b>15,575,348</b>	<b>15,888,320</b>	
33 Career Education	0	0	82 Per Pupil Expenditures	17,936		
34 School Food Service	4,496	4,500	83 Personnel - Non-Federal Licensed Classroom FTEs	102.14		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	4,560,368		
36 Early Childhood Programs	177,450	177,450	84 Avg Salary - Non-Federal Licensed Classroom FTEs	44,648		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	112.04		
38 Other Non-Instructional Program Aid	21,290	128,515	85.5 Total Salary - Non-Federal Licensed FTEs	5,306,813		
<b>39 Total Restricted Revenue from State Sources</b>	<b>1,746,640</b>	<b>2,686,227</b>	86 Avg Salary - Non-Federal Licensed FTEs	47,365		
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>4,331,748</b>	<b>4,395,956</b>	87.1 Legal Balance (funds 1-2-4)	1,872,938	409,141	
<b>Other Sources of Funds:</b>			87.2 Categorical Fund Balance	94,800	0	
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	1,778,137	409,141	
43 Indirect Cost Reimbursement	0	0	88 Building Fund Balance (fund 3)	409,920	409,920	
44 Gains & Losses - Sale Fixed Assets	759	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	0	0				
<b>47 Total Other Sources of Funds</b>	<b>759</b>	<b>0</b>				
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>16,079,677</b>	<b>17,512,130</b>				

# Annual Statistical Report 2022/2023

County: DESHA

MCGEHEE SCHOOL DISTRICT

LEA: 2105000

	2022/2023 Actual	2023/2024 Budget		2022/2023 Actual	2023/2024 Budget	
1 Area in Square Miles	529		<b>CURRENT EXPENDITURES</b>			
2 ADA	991			<b>Instruction:</b>		
4 4 Qtr ADM	1,032			49 Regular Instruction	5,697,395	5,793,586
5 Prior Year 3 Qtr ADM	1,082			50 Special Education	1,288,972	1,276,218
6 Assessment	172,143,721			51 Career Education	272,529	320,671
7 M&O Mills	31.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	409,885	417,426
9 M&O Mills in Excess of URT	6.00			54 Other	165,265	209,341
10 Dedicated M&O Mills	0.00			<b>55 Total Instruction</b>	<b>7,834,047</b>	<b>8,017,243</b>
11 Debt Service Mills	9.46			<b>District Level Support:</b>		
12 Total Mills	40.46			56 General Administration	387,558	391,421
13 Total Debt Bond/Non Bond	9,684,091			57 Central Services	414,089	415,080
<b>State and Local Revenue</b>				58 Maintenance & Operations Of Plant	1,543,428	1,824,061
14 Property Tax Receipts (Incl URT)	6,406,701	6,317,000	59 Student Transportation	797,300	817,363	
15 Other Local Receipts	389,395	49,000	60 Othr District Level Support Service	31,032	30,530	
16 Revenue From Interm SrCs	0	0	<b>61 Total District Support Services</b>	<b>3,173,406</b>	<b>3,478,455</b>	
17.1 Foundation Funding (Excl URT)	4,094,481	3,663,224	<b>School Level Support:</b>			
17.2 98% of URT X Assessment less Net Revenues	47,400	47,000	62 Student Support Services	791,208	771,541	
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	1,432,384	1,595,113	
19 Declining Enrollment Funding	110,639	181,613	64 School Administration	610,645	614,139	
20 Consolidation Incentive/Assistance	0	0	<b>65 Total District Support Services</b>	<b>2,834,236</b>	<b>2,980,794</b>	
21 Isolated Funding	0	0	<b>Non-Instructional Services:</b>			
22 Enhanced Transportation Funding	19,546	0	66 Food Service Operations	947,324	852,176	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0	
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>11,068,162</b>	<b>10,257,837</b>	68 Community Operations	10,624	35,442	
<b>Restricted Revenue from State Sources:</b>			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	<b>70 Total Non-Instructional Services</b>	<b>957,948</b>	<b>887,617</b>	
<b>Regular Education:</b>			71 Facilities Acquisition And Const.	2,926,112	122,017	
26 Professional Development	40,581	38,793	72 Debt Service	635,420	619,686	
27 Other Regular Education	213,079	974,881	75 Other Non-Programmed Costs	0	0	
<b>Special Education:</b>			<b>76 Total Expenditures</b>	<b>18,361,169</b>	<b>16,105,812</b>	
28 Gifted And Talented	200	200	77 Less: Capital Expenditures	(3,487,822)	-723,609	
29 Alt. Learning Environment (ALE)	45,764	15,785	78 Less: Debt Service	(635,420)	-619,686	
30 English Language Learner (ELL)	15,738	15,000	<b>79 Total Current Expenditures</b>	<b>14,237,927</b>	<b>14,762,517</b>	
31 Enhanced Student Achievement Funds (ESA)	908,865	840,356	80 Exclusions from Current Expenditures	(838,412)	-527,343	
32 Other Special Education	229,060	230,474	<b>81 Net Current Expenditures</b>	<b>13,399,515</b>	<b>14,235,174</b>	
33 Career Education	0	0	82 Per Pupil Expenditures	13,527		
34 School Food Service	3,661	3,600	83 Personnel - Non-Federal Licensed Classroom FTEs	93.45		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	4,429,380		
36 Early Childhood Programs	304,200	304,200	84 Avg Salary - Non-Federal Licensed Classroom FTEs	47,398		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	102.98		
38 Other Non-Instructional Program Aid	1,959	175,615	85.5 Total Salary - Non-Federal Licensed FTEs	5,198,477		
<b>39 Total Restricted Revenue from State Sources</b>	<b>1,763,107</b>	<b>2,598,904</b>	86 Avg Salary - Non-Federal Licensed FTEs	50,480		
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>5,623,262</b>	<b>3,029,467</b>	87.1 Legal Balance (funds 1-2-4)	2,350,151	2,245,341	
<b>Other Sources of Funds:</b>			87.2 Categorical Fund Balance	191,942	1,919	
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	2,158,209	2,243,422	
43 Indirect Cost Reimbursement	20,341	19,742	88 Building Fund Balance (fund 3)	5,886,795	5,886,795	
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	84,876	0				
<b>47 Total Other Sources of Funds</b>	<b>105,217</b>	<b>19,742</b>				
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>18,559,749</b>	<b>15,905,950</b>				

# Annual Statistical Report 2022/2023

County: DREW

DREW CENTRAL SCHOOL DISTRICT

LEA: 2202000

	2022/2023 Actual	2023/2024 Budget		2022/2023 Actual	2023/2024 Budget	
1 Area in Square Miles	564		<b>CURRENT EXPENDITURES</b>			
2 ADA	1,090			<b>Instruction:</b>		
4 4 Qtr ADM	1,170			49 Regular Instruction	5,460,101	5,621,012
5 Prior Year 3 Qtr ADM	1,111			50 Special Education	707,342	650,568
6 Assessment	98,549,884			51 Career Education	261,846	278,676
7 M&O Mills	25.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	843,355	728,484
9 M&O Mills in Excess of URT	0.00			54 Other	450,432	460,508
10 Dedicated M&O Mills	0.00			<b>55 Total Instruction</b>	<b>7,723,076</b>	<b>7,739,247</b>
11 Debt Service Mills	14.90			<b>District Level Support:</b>		
12 Total Mills	39.90			56 General Administration	225,293	232,424
13 Total Debt Bond/Non Bond	6,785,672			57 Central Services	607,038	427,200
<b>State and Local Revenue</b>				58 Maintenance & Operations Of Plant	1,374,231	1,906,716
14 Property Tax Receipts (Incl URT)	3,797,170	3,772,000	59 Student Transportation	705,984	1,054,167	
15 Other Local Receipts	798,987	191,748	60 Othr District Level Support Service	61,407	69,922	
16 Revenue From Interm Srcs	0	0	<b>61 Total District Support Services</b>	<b>2,973,954</b>	<b>3,690,427</b>	
17.1 Foundation Funding (Excl URT)	5,826,741	6,477,801	<b>School Level Support:</b>			
17.2 98% of URT X Assessment less Net Revenues	171,164	171,000	62 Student Support Services	953,821	957,547	
18 Student Growth Funding	340,275	100,958	63 Instructional Staff Support Service	663,655	894,381	
19 Declining Enrollment Funding	0	0	64 School Administration	944,761	923,256	
20 Consolidation Incentive/Assistance	0	0	<b>65 Total District Support Services</b>	<b>2,562,237</b>	<b>2,775,184</b>	
21 Isolated Funding	0	0	<b>Non-Instructional Services:</b>			
22 Enhanced Transportation Funding	92,950	90,256	66 Food Service Operations	1,184,732	1,089,828	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0	
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>11,027,287</b>	<b>10,803,763</b>	68 Community Operations	1,323	2,850	
<b>Restricted Revenue from State Sources:</b>			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	<b>70 Total Non-Instructional Services</b>	<b>1,186,055</b>	<b>1,092,678</b>	
<b>Regular Education:</b>			71 Facilities Acquisition And Const.	2,881,695	2,765,417	
26 Professional Development	41,672	43,947	72 Debt Service	329,841	530,721	
27 Other Regular Education	223,444	908,862	75 Other Non-Programmed Costs	0	0	
<b>Special Education:</b>			<b>76 Total Expenditures</b>	<b>17,656,858</b>	<b>18,593,675</b>	
28 Gifted And Talented	300	300	77 Less: Capital Expenditures	(3,094,599)	-3,262,564	
29 Alt. Learning Environment (ALE)	8,960	10,964	78 Less: Debt Service	(329,841)	-530,721	
30 English Language Learner (ELL)	10,980	10,980	<b>79 Total Current Expenditures</b>	<b>14,232,419</b>	<b>14,800,389</b>	
31 Enhanced Student Achievement Funds (ESA)	919,636	974,691	80 Exclusions from Current Expenditures	(854,486)	-484,670	
32 Other Special Education	141,444	162,493	<b>81 Net Current Expenditures</b>	<b>13,377,932</b>	<b>14,315,719</b>	
33 Career Education	0	26,877	82 Per Pupil Expenditures	12,269		
34 School Food Service	4,160	4,000	83 Personnel - Non-Federal Licensed Classroom FTEs	89.78		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	4,130,683		
36 Early Childhood Programs	304,200	304,200	84 Avg Salary - Non-Federal Licensed Classroom FTEs	46,009		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	97.31		
38 Other Non-Instructional Program Aid	317,980	292,270	85.5 Total Salary - Non-Federal Licensed FTEs	4,818,351		
<b>39 Total Restricted Revenue from State Sources</b>	<b>1,972,777</b>	<b>2,739,585</b>	86 Avg Salary - Non-Federal Licensed FTEs	49,515		
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>3,401,431</b>	<b>2,752,627</b>	87.1 Legal Balance (funds 1-2-4)	2,197,217	2,381,085	
<b>Other Sources of Funds:</b>			87.2 Categorical Fund Balance	195,806	0	
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	2,001,411	2,381,085	
43 Indirect Cost Reimbursement	68,315	29,386	88 Building Fund Balance (fund 3)	5,479,994	3,183,626	
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	11,100	0				
46 Other	0	0				
<b>47 Total Other Sources of Funds</b>	<b>79,415</b>	<b>29,386</b>				
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>16,480,909</b>	<b>16,325,360</b>				

# Annual Statistical Report 2022/2023

County: DREW

MONTICELLO SCHOOL DISTRICT

LEA: 2203000

	2022/2023 Actual	2023/2024 Budget		2022/2023 Actual	2023/2024 Budget	
1 Area in Square Miles	95		<b>CURRENT EXPENDITURES</b>			
2 ADA	1,484			<b>Instruction:</b>		
4 4 Qtr ADM	1,601			49 Regular Instruction	8,327,325	7,834,250
5 Prior Year 3 Qtr ADM	1,684			50 Special Education	1,491,895	1,571,109
6 Assessment	165,265,093			51 Career Education	846,955	792,545
7 M&O Mills	25.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	691,764	942,816
9 M&O Mills in Excess of URT	0.00			54 Other	575,202	764,753
10 Dedicated M&O Mills	0.00			<b>55 Total Instruction</b>	<b>11,933,139</b>	<b>11,905,473</b>
11 Debt Service Mills	14.90			<b>District Level Support:</b>		
12 Total Mills	39.90			56 General Administration	393,598	400,889
13 Total Debt Bond/Non Bond	20,598,256			57 Central Services	562,218	532,319
<b>State and Local Revenue</b>				58 Maintenance & Operations Of Plant	2,608,661	3,055,383
14 Property Tax Receipts (Incl URT)	5,840,365	5,869,000	59 Student Transportation	854,750	795,008	
15 Other Local Receipts	986,571	866,375	60 Othr District Level Support Service	47,780	49,480	
16 Revenue From Interm Srcs	0	0	<b>61 Total District Support Services</b>	<b>4,467,008</b>	<b>4,833,079</b>	
17.1 Foundation Funding (Excl URT)	8,506,388	8,162,735	<b>School Level Support:</b>			
17.2 98% of URT X Assessment less Net Revenues	281,526	281,000	62 Student Support Services	1,049,187	1,127,547	
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	1,702,076	1,798,153	
19 Declining Enrollment Funding	0	307,120	64 School Administration	1,155,208	1,123,755	
20 Consolidation Incentive/Assistance	0	0	<b>65 Total District Support Services</b>	<b>3,906,471</b>	<b>4,049,455</b>	
21 Isolated Funding	0	0	<b>Non-Instructional Services:</b>			
22 Enhanced Transportation Funding	702	20,619	66 Food Service Operations	1,209,854	1,078,971	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	20,240	17,850	
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>15,615,552</b>	<b>15,506,849</b>	68 Community Operations	201	1,000	
<b>Restricted Revenue from State Sources:</b>			69 Other Non-Instructional Services	0	0	
25 Adult Education	6,397	6,720	<b>70 Total Non-Instructional Services</b>	<b>1,230,294</b>	<b>1,097,821</b>	
<b>Regular Education:</b>			71 Facilities Acquisition And Const.	3,999,361	15,372,635	
26 Professional Development	63,137	60,113	72 Debt Service	1,134,244	1,115,481	
27 Other Regular Education	317,606	1,145,006	75 Other Non-Programmed Costs	67,983	0	
<b>Special Education:</b>			<b>76 Total Expenditures</b>	<b>26,738,500</b>	<b>38,373,945</b>	
28 Gifted And Talented	1,150	1,150	77 Less: Capital Expenditures	(4,471,903)	-15,796,936	
29 Alt. Learning Environment (ALE)	21,938	18,581	78 Less: Debt Service	(1,134,244)	-1,115,481	
30 English Language Learner (ELL)	9,150	9,000	<b>79 Total Current Expenditures</b>	<b>21,132,354</b>	<b>21,461,528</b>	
31 Enhanced Student Achievement Funds (ESA)	492,270	478,282	80 Exclusions from Current Expenditures	(1,164,545)	-987,278	
32 Other Special Education	551,529	483,671	<b>81 Net Current Expenditures</b>	<b>19,967,809</b>	<b>20,474,250</b>	
33 Career Education	781,342	756,000	82 Per Pupil Expenditures	13,454		
34 School Food Service	5,109	5,000	83 Personnel - Non-Federal Licensed Classroom FTEs	118.09		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	5,879,036		
36 Early Childhood Programs	278,850	278,850	84 Avg Salary - Non-Federal Licensed Classroom FTEs	49,784		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	131.57		
38 Other Non-Instructional Program Aid	161,531	231,647	85.5 Total Salary - Non-Federal Licensed FTEs	6,924,303		
<b>39 Total Restricted Revenue from State Sources</b>	<b>2,690,010</b>	<b>3,474,020</b>	86 Avg Salary - Non-Federal Licensed FTEs	52,628		
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>6,104,700</b>	<b>3,940,706</b>	87.1 Legal Balance (funds 1-2-4)	3,405,754	3,143,405	
<b>Other Sources of Funds:</b>			87.2 Categorical Fund Balance	126,332	0	
41 Financing Sources	123,490	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	3,279,422	3,143,405	
43 Indirect Cost Reimbursement	17,047	11,480	88 Building Fund Balance (fund 3)	20,580,712	5,622,597	
44 Gains & Losses - Sale Fixed Assets	18,510	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	332,831	334,131	
45 Compensation - Loss Of Fixed Assets	5,850	0				
46 Other	50,852	0				
<b>47 Total Other Sources of Funds</b>	<b>215,749</b>	<b>11,480</b>				
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>24,626,011</b>	<b>22,933,055</b>				



# Annual Statistical Report 2022/2023

County: FAULKNER

CONWAY SCHOOL DISTRICT

LEA: 2301000

	2022/2023 Actual	2023/2024 Budget		2022/2023 Actual	2023/2024 Budget	
1 Area in Square Miles	125		<b>CURRENT EXPENDITURES</b>			
2 ADA	9,302			<b>Instruction:</b>		
4 4 Qtr ADM	9,893			49 Regular Instruction	43,820,240	41,223,176
5 Prior Year 3 Qtr ADM	9,749			50 Special Education	10,500,439	10,520,507
6 Assessment	1,479,839,856			51 Career Education	3,497,618	3,459,441
7 M&O Mills	25.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	3,079,255	2,250,472
9 M&O Mills in Excess of URT	0.00			54 Other	6,123,809	6,055,465
10 Dedicated M&O Mills	0.00			<b>55 Total Instruction</b>	<b>67,021,362</b>	<b>63,509,060</b>
11 Debt Service Mills	13.10			<b>District Level Support:</b>		
12 Total Mills	38.10			56 General Administration	1,460,127	2,021,220
13 Total Debt Bond/Non Bond	136,460,000			57 Central Services	2,643,192	2,530,763
<b>State and Local Revenue</b>				58 Maintenance & Operations Of Plant	15,785,120	14,893,363
14 Property Tax Receipts (Incl URT)	52,888,292	54,575,071	59 Student Transportation	3,237,975	3,205,401	
15 Other Local Receipts	4,966,440	2,874,892	60 Othr District Level Support Service	243,642	114,014	
16 Revenue From Interm SrCs	2,440	2,400	<b>61 Total District Support Services</b>	<b>23,370,057</b>	<b>22,764,762</b>	
17.1 Foundation Funding (Excl URT)	37,845,856	39,134,510	<b>School Level Support:</b>			
17.2 98% of URT X Assessment less Net Revenues	796,196	0	62 Student Support Services	6,015,652	6,154,700	
18 Student Growth Funding	945,769	165,882	63 Instructional Staff Support Service	7,236,417	7,739,584	
19 Declining Enrollment Funding	0	0	64 School Administration	6,518,398	6,311,031	
20 Consolidation Incentive/Assistance	0	0	<b>65 Total District Support Services</b>	<b>19,770,467</b>	<b>20,205,314</b>	
21 Isolated Funding	0	0	<b>Non-Instructional Services:</b>			
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	6,891,379	6,223,156	
23 Other Unrestricted State Funding	10,000	0	67 Other Enterprise Operations	1,120	0	
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>97,454,992</b>	<b>96,752,755</b>	68 Community Operations	38,303	119,461	
<b>Restricted Revenue from State Sources:</b>			69 Other Non-Instructional Services	0	0	
25 Adult Education	49,600	37,760	<b>70 Total Non-Instructional Services</b>	<b>6,930,802</b>	<b>6,342,617</b>	
<b>Regular Education:</b>			71 Facilities Acquisition And Const.	70,682	843,670	
26 Professional Development	365,573	371,793	72 Debt Service	9,044,473	9,861,495	
27 Other Regular Education	397,979	2,123,162	75 Other Non-Programmed Costs	0	0	
<b>Special Education:</b>			<b>76 Total Expenditures</b>	<b>126,207,843</b>	<b>123,526,918</b>	
28 Gifted And Talented	34,879	34,879	77 Less: Capital Expenditures	(2,057,614)	-1,650,452	
29 Alt. Learning Environment (ALE)	554,857	596,038	78 Less: Debt Service	(9,044,473)	-9,861,495	
30 English Language Learner (ELL)	216,672	216,948	<b>79 Total Current Expenditures</b>	<b>115,105,757</b>	<b>112,014,972</b>	
31 Enhanced Student Achievement Funds (ESA)	2,853,648	3,021,946	80 Exclusions from Current Expenditures	(4,631,199)	-3,388,637	
32 Other Special Education	1,642,972	1,483,619	<b>81 Net Current Expenditures</b>	<b>110,474,559</b>	<b>108,626,334</b>	
33 Career Education	1,523,583	1,523,583	82 Per Pupil Expenditures	11,876		
34 School Food Service	37,975	37,975	83 Personnel - Non-Federal Licensed Classroom FTEs	662.43		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	40,036,887		
36 Early Childhood Programs	1,014,000	1,014,000	84 Avg Salary - Non-Federal Licensed Classroom FTEs	60,439		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	730.36		
38 Other Non-Instructional Program Aid	370,857	295,589	85.5 Total Salary - Non-Federal Licensed FTEs	46,167,619		
<b>39 Total Restricted Revenue from State Sources</b>	<b>9,062,595</b>	<b>10,757,292</b>	86 Avg Salary - Non-Federal Licensed FTEs	63,212		
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>20,066,031</b>	<b>15,012,713</b>	87.1 Legal Balance (funds 1-2-4)	6,000,000	6,000,000	
<b>Other Sources of Funds:</b>			87.2 Categorical Fund Balance	164,778	207,926	
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	5,835,222	5,792,074	
43 Indirect Cost Reimbursement	179,797	49,014	88 Building Fund Balance (fund 3)	13,444,641	12,180,933	
44 Gains & Losses - Sale Fixed Assets	6,460	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	0	0				
<b>47 Total Other Sources of Funds</b>	<b>186,257</b>	<b>49,014</b>				
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>126,769,875</b>	<b>122,571,774</b>				

# Annual Statistical Report 2022/2023

County: FAULKNER

GREENBRIER SCHOOL DISTRICT

LEA: 2303000

	2022/2023 Actual	2023/2024 Budget		2022/2023 Actual	2023/2024 Budget
1 Area in Square Miles	141				
2 ADA	3,415				
4 4 Qtr ADM	3,687				
5 Prior Year 3 Qtr ADM	3,621				
6 Assessment	334,945,767				
7 M&O Mills	25.00				
8 URT Mills	25.00				
9 M&O Mills in Excess of URT	0.00				
10 Dedicated M&O Mills	0.00				
11 Debt Service Mills	15.90				
12 Total Mills	40.90				
13 Total Debt Bond/Non Bond	83,373,092				
<b>State and Local Revenue</b>					
14 Property Tax Receipts (Incl URT)	12,448,001	13,654,074			
15 Other Local Receipts	1,883,176	1,339,160			
16 Revenue From Interm SrCs	910	1,270			
17.1 Foundation Funding (Excl URT)	19,408,699	19,971,745			
17.2 98% of URT X Assessment less Net Revenues	153,209	0			
18 Student Growth Funding	557,050	62,430			
19 Declining Enrollment Funding	0	0			
20 Consolidation Incentive/Assistance	0	0			
21 Isolated Funding	0	0			
22 Enhanced Transportation Funding	8,729	5,657			
23 Other Unrestricted State Funding	0	0			
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>34,459,774</b>	<b>35,034,337</b>			
<b>Restricted Revenue from State Sources:</b>					
25 Adult Education	0	0			
<b>Regular Education:</b>					
26 Professional Development	135,797	138,710			
27 Other Regular Education	302,272	897,502			
<b>Special Education:</b>					
28 Gifted And Talented	17,308	16,300			
29 Alt. Learning Environment (ALE)	83,231	90,230			
30 English Language Learner (ELL)	15,372	15,372			
31 Enhanced Student Achievement Funds (ESA)	828,856	786,556			
32 Other Special Education	330,776	308,451			
33 Career Education	62,013	38,044			
34 School Food Service	14,389	0			
35 Educational Service Cooperatives	0	0			
36 Early Childhood Programs	817,910	800,709			
37 Magnet School Programs	0	0			
38 Other Non-Instructional Program Aid	113,366	470,307			
<b>39 Total Restricted Revenue from State Sources</b>	<b>2,721,289</b>	<b>3,562,181</b>			
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>5,601,511</b>	<b>4,312,783</b>			
<b>Other Sources of Funds:</b>					
41 Financing Sources	9,752,545	123,400			
42 Balances Consol/Annexed District	0	0			
43 Indirect Cost Reimbursement	0	0			
44 Gains & Losses - Sale Fixed Assets	6,800	0			
45 Compensation - Loss Of Fixed Assets	25,000	0			
46 Other	1,474	0			
<b>47 Total Other Sources of Funds</b>	<b>9,785,819</b>	<b>123,400</b>			
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>52,568,393</b>	<b>43,032,700</b>			
			<b>CURRENT EXPENDITURES</b>		
			<b>Instruction:</b>		
			49 Regular Instruction	15,830,010	16,029,412
			50 Special Education	2,528,890	2,798,744
			51 Career Education	721,403	685,754
			52 Adult Education	0	0
			53 Compensatory Education	244,301	253,078
			54 Other	844,565	923,154
			<b>55 Total Instruction</b>	<b>20,169,168</b>	<b>20,690,143</b>
			<b>District Level Support:</b>		
			56 General Administration	976,519	1,437,666
			57 Central Services	1,182,931	1,279,171
			58 Maintenance & Operations Of Plant	5,612,116	4,615,457
			59 Student Transportation	2,023,295	1,755,086
			60 Othr District Level Support Service	113,097	80,000
			<b>61 Total District Support Services</b>	<b>9,907,959</b>	<b>9,167,380</b>
			<b>School Level Support:</b>		
			62 Student Support Services	2,658,757	2,834,238
			63 Instructional Staff Support Service	2,646,663	3,267,233
			64 School Administration	2,035,408	2,110,668
			<b>65 Total District Support Services</b>	<b>7,340,828</b>	<b>8,212,139</b>
			<b>Non-Instructional Services:</b>		
			66 Food Service Operations	2,139,295	3,419,424
			67 Other Enterprise Operations	0	0
			68 Community Operations	37,529	96,627
			69 Other Non-Instructional Services	0	0
			<b>70 Total Non-Instructional Services</b>	<b>2,176,824</b>	<b>3,516,051</b>
			71 Facilities Acquisition And Const.	7,400,461	2,576,567
			72 Debt Service	4,143,388	4,593,319
			75 Other Non-Programmed Costs	0	0
			<b>76 Total Expenditures</b>	<b>51,138,627</b>	<b>48,755,599</b>
			77 Less: Capital Expenditures	(9,593,270)	-4,355,541
			78 Less: Debt Service	(4,143,388)	-4,593,319
			<b>79 Total Current Expenditures</b>	<b>37,401,969</b>	<b>39,806,739</b>
			80 Exclusions from Current Expenditures	(2,564,898)	-2,100,026
			<b>81 Net Current Expenditures</b>	<b>34,837,071</b>	<b>37,706,714</b>
			82 Per Pupil Expenditures	10,200	
			83 Personnel - Non-Federal Licensed Classroom FTEs	236.02	
			83.5 Total Salary - Non-Federal Licensed Classroom FTEs	13,035,990	
			84 Avg Salary - Non-Federal Licensed Classroom FTEs	55,233	
			85 Personnel - Non-Federal Licensed FTEs	259.59	
			85.5 Total Salary - Non-Federal Licensed FTEs	15,245,488	
			86 Avg Salary - Non-Federal Licensed FTEs	58,729	
			87.1 Legal Balance (funds 1-2-4)	2,800,000	2,500,000
			87.2 Categorical Fund Balance	190,258	0
			87.3 Deposits With Paying Agents (QZAB)	0	0
			87.4 Net Legal Bal (Excl Cat & QZAB)	2,609,742	2,500,000
			88 Building Fund Balance (fund 3)	6,921,193	3,407,766
			89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

# Annual Statistical Report 2022/2023

County: FAULKNER

GUY-PERKINS SCHOOL DISTRICT

LEA: 2304000

	2022/2023 Actual	2023/2024 Budget		2022/2023 Actual	2023/2024 Budget	
1 Area in Square Miles	47		<b>CURRENT EXPENDITURES</b>			
2 ADA	290			<b>Instruction:</b>		
4 4 Qtr ADM	299			49 Regular Instruction	1,781,663	1,820,833
5 Prior Year 3 Qtr ADM	290			50 Special Education	300,408	310,273
6 Assessment	51,727,251			51 Career Education	205,971	209,159
7 M&O Mills	27.50			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	135,921	94,916
9 M&O Mills in Excess of URT	2.50			54 Other	51,484	158,774
10 Dedicated M&O Mills	0.00			<b>55 Total Instruction</b>	<b>2,475,447</b>	<b>2,593,955</b>
11 Debt Service Mills	14.50			<b>District Level Support:</b>		
12 Total Mills	42.00			56 General Administration	138,945	129,345
13 Total Debt Bond/Non Bond	2,330,948			57 Central Services	144,852	135,531
<b>State and Local Revenue</b>				58 Maintenance & Operations Of Plant	553,706	495,344
14 Property Tax Receipts (Incl URT)	2,057,593	2,181,000	59 Student Transportation	203,188	77,330	
15 Other Local Receipts	389,586	404,150	60 Othr District Level Support Service	13,445	15,000	
16 Revenue From Interm SrCs	73	75	<b>61 Total District Support Services</b>	<b>1,054,135</b>	<b>852,549</b>	
17.1 Foundation Funding (Excl URT)	924,089	1,004,290	<b>School Level Support:</b>			
17.2 98% of URT X Assessment less Net Revenues	12,262	0	62 Student Support Services	263,239	323,032	
18 Student Growth Funding	46,350	20,550	63 Instructional Staff Support Service	427,107	315,614	
19 Declining Enrollment Funding	0	0	64 School Administration	174,677	125,523	
20 Consolidation Incentive/Assistance	0	0	<b>65 Total District Support Services</b>	<b>865,024</b>	<b>764,169</b>	
21 Isolated Funding	0	0	<b>Non-Instructional Services:</b>			
22 Enhanced Transportation Funding	0	89,847	66 Food Service Operations	319,581	238,684	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0	
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>3,429,952</b>	<b>3,699,912</b>	68 Community Operations	25,160	0	
<b>Restricted Revenue from State Sources:</b>			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	<b>70 Total Non-Instructional Services</b>	<b>344,741</b>	<b>238,684</b>	
<b>Regular Education:</b>			71 Facilities Acquisition And Const.	8,157	82,150	
26 Professional Development	10,869	11,182	72 Debt Service	182,507	22,200	
27 Other Regular Education	53,620	257,500	75 Other Non-Programmed Costs	0	0	
<b>Special Education:</b>			<b>76 Total Expenditures</b>	<b>4,930,011</b>	<b>4,553,708</b>	
28 Gifted And Talented	450	0	77 Less: Capital Expenditures	(98,260)	-86,150	
29 Alt. Learning Environment (ALE)	39,202	43,375	78 Less: Debt Service	(182,507)	-22,200	
30 English Language Learner (ELL)	366	0	<b>79 Total Current Expenditures</b>	<b>4,649,244</b>	<b>4,445,358</b>	
31 Enhanced Student Achievement Funds (ESA)	109,592	153,652	80 Exclusions from Current Expenditures	(507,569)	-433,408	
32 Other Special Education	32,591	36,708	<b>81 Net Current Expenditures</b>	<b>4,141,675</b>	<b>4,011,949</b>	
33 Career Education	0	0	82 Per Pupil Expenditures	14,270		
34 School Food Service	1,095	0	83 Personnel - Non-Federal Licensed Classroom FTEs	26.36		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	1,229,745		
36 Early Childhood Programs	101,400	101,400	84 Avg Salary - Non-Federal Licensed Classroom FTEs	46,652		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	30.28		
38 Other Non-Instructional Program Aid	0	112,870	85.5 Total Salary - Non-Federal Licensed FTEs	1,542,181		
<b>39 Total Restricted Revenue from State Sources</b>	<b>349,185</b>	<b>716,686</b>	86 Avg Salary - Non-Federal Licensed FTEs	50,931		
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>792,398</b>	<b>403,796</b>	87.1 Legal Balance (funds 1-2-4)	734,713	1,214,851	
<b>Other Sources of Funds:</b>			87.2 Categorical Fund Balance	5,894	19,848	
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	728,819	1,195,003	
43 Indirect Cost Reimbursement	0	0	88 Building Fund Balance (fund 3)	1,220,216	1,120,216	
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	8,428	0				
46 Other	5,474	5,500				
<b>47 Total Other Sources of Funds</b>	<b>13,902</b>	<b>5,500</b>				
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>4,585,438</b>	<b>4,825,894</b>				

# Annual Statistical Report 2022/2023

County: FAULKNER

MAYFLOWER SCHOOL DISTRICT

LEA: 2305000

	2022/2023 Actual	2023/2024 Budget
1 Area in Square Miles	84	
2 ADA	890	
4 4 Qtr ADM	972	
5 Prior Year 3 Qtr ADM	961	
6 Assessment	108,709,644	
7 M&O Mills	25.00	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	0.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	15.50	
12 Total Mills	40.50	
13 Total Debt Bond/Non Bond	15,904,200	
<b>State and Local Revenue</b>		
14 Property Tax Receipts (Incl URT)	4,197,490	3,235,000
15 Other Local Receipts	589,807	307,180
16 Revenue From Interm SrCs	242	0
17.1 Foundation Funding (Excl URT)	4,656,953	4,769,037
17.2 98% of URT X Assessment less Net Revenues	33,183	30,000
18 Student Growth Funding	0	1,200
19 Declining Enrollment Funding	167,423	0
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	0	0
23 Other Unrestricted State Funding	0	0
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>9,645,098</b>	<b>8,342,417</b>
<b>Restricted Revenue from State Sources:</b>		
25 Adult Education	0	0
<b>Regular Education:</b>		
26 Professional Development	36,040	36,587
27 Other Regular Education	178,409	810,751
<b>Special Education:</b>		
28 Gifted And Talented	1,496	0
29 Alt. Learning Environment (ALE)	107,365	64,091
30 English Language Learner (ELL)	3,660	400
31 Enhanced Student Achievement Funds (ESA)	305,584	342,168
32 Other Special Education	65,619	39,731
33 Career Education	0	0
34 School Food Service	3,581	3,000
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	202,800	180,000
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	111,418	74,694
<b>39 Total Restricted Revenue from State Sources</b>	<b>1,015,973</b>	<b>1,551,423</b>
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>1,964,492</b>	<b>1,435,474</b>
<b>Other Sources of Funds:</b>		
41 Financing Sources	0	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	60,149	3,500
44 Gains & Losses - Sale Fixed Assets	0	0
45 Compensation - Loss Of Fixed Assets	18,399	0
46 Other	0	0
<b>47 Total Other Sources of Funds</b>	<b>78,548</b>	<b>3,500</b>
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>12,704,111</b>	<b>11,332,813</b>

## CURRENT EXPENDITURES

### Instruction:

49 Regular Instruction	3,922,306	4,663,040
50 Special Education	789,543	879,898
51 Career Education	176,324	231,566
52 Adult Education	0	0
53 Compensatory Education	159,759	190,070
54 Other	149,954	201,476
<b>55 Total Instruction</b>	<b>5,197,886</b>	<b>6,166,050</b>

### District Level Support:

56 General Administration	251,660	501,195
57 Central Services	331,257	402,888
58 Maintenance & Operations Of Plant	1,340,306	1,420,609
59 Student Transportation	430,124	614,839
60 Othr District Level Support Service	75,602	52,497
<b>61 Total District Support Services</b>	<b>2,428,949</b>	<b>2,992,027</b>

### School Level Support:

62 Student Support Services	461,539	506,532
63 Instructional Staff Support Service	824,722	786,738
64 School Administration	530,756	640,023
<b>65 Total District Support Services</b>	<b>1,817,017</b>	<b>1,933,293</b>

### Non-Instructional Services:

66 Food Service Operations	659,479	752,425
67 Other Enterprise Operations	0	0
68 Community Operations	308	3,525
69 Other Non-Instructional Services	0	0
<b>70 Total Non-Instructional Services</b>	<b>659,787</b>	<b>755,950</b>
71 Facilities Acquisition And Const.	1,950,901	0
72 Debt Service	773,426	760,058
75 Other Non-Programmed Costs	0	0

<b>76 Total Expenditures</b>	<b>12,827,965</b>	<b>12,607,379</b>
77 Less: Capital Expenditures	(2,095,884)	-168,057
78 Less: Debt Service	(773,426)	-760,058
<b>79 Total Current Expenditures</b>	<b>9,958,655</b>	<b>11,679,264</b>
80 Exclusions from Current Expenditures	(567,127)	-416,278
<b>81 Net Current Expenditures</b>	<b>9,391,528</b>	<b>11,262,986</b>

82 Per Pupil Expenditures	10,549	
83 Personnel - Non-Federal Licensed Classroom FTEs	67.99	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	3,288,537	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	48,368	
85 Personnel - Non-Federal Licensed FTEs	76.22	
85.5 Total Salary - Non-Federal Licensed FTEs	3,920,494	
86 Avg Salary - Non-Federal Licensed FTEs	51,437	
87.1 Legal Balance (funds 1-2-4)	2,043,673	980,105
87.2 Categorical Fund Balance	34,440	14
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	2,009,233	980,091
88 Building Fund Balance (fund 3)	5,317,944	5,573,197
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

# Annual Statistical Report 2022/2023

County: FAULKNER

MT. VERNON/ENOLA SCHOOL  
DISTRICT

LEA: 2306000

	2022/2023 Actual	2023/2024 Budget		2022/2023 Actual	2023/2024 Budget	
1 Area in Square Miles	107		<b>CURRENT EXPENDITURES</b>			
2 ADA	498			<b>Instruction:</b>		
4 4 Qtr ADM	515			49 Regular Instruction	2,396,781	2,313,736
5 Prior Year 3 Qtr ADM	525			50 Special Education	374,494	427,243
6 Assessment	55,016,161			51 Career Education	212,788	226,290
7 M&O Mills	25.49			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	239,168	398,555
9 M&O Mills in Excess of URT	0.49			54 Other	144,734	181,795
10 Dedicated M&O Mills	0.00			<b>55 Total Instruction</b>	<b>3,367,964</b>	<b>3,547,619</b>
11 Debt Service Mills	16.01			<b>District Level Support:</b>		
12 Total Mills	41.50			56 General Administration	259,444	211,532
13 Total Debt Bond/Non Bond	3,245,000			57 Central Services	189,080	163,030
<b>State and Local Revenue</b>				58 Maintenance & Operations Of Plant	714,799	989,042
14 Property Tax Receipts (Incl URT)	2,112,353	1,752,500	59 Student Transportation	292,027	344,022	
15 Other Local Receipts	621,233	84,450	60 Othr District Level Support Service	60,830	62,700	
16 Revenue From Intern Srcs	130	100	<b>61 Total District Support Services</b>	<b>1,516,179</b>	<b>1,770,326</b>	
17.1 Foundation Funding (Excl URT)	2,629,409	2,600,165	<b>School Level Support:</b>			
17.2 98% of URT X Assessment less Net Revenues	24,571	25,000	62 Student Support Services	279,668	350,688	
18 Student Growth Funding	48,870	0	63 Instructional Staff Support Service	332,205	344,171	
19 Declining Enrollment Funding	0	24,797	64 School Administration	371,186	367,195	
20 Consolidation Incentive/Assistance	0	0	<b>65 Total District Support Services</b>	<b>983,060</b>	<b>1,062,054</b>	
21 Isolated Funding	0	0	<b>Non-Instructional Services:</b>			
22 Enhanced Transportation Funding	60,706	44,712	66 Food Service Operations	389,753	363,519	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	29,344	0	
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>5,497,272</b>	<b>4,531,724</b>	68 Community Operations	300	500	
<b>Restricted Revenue from State Sources:</b>			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	<b>70 Total Non-Instructional Services</b>	<b>419,398</b>	<b>364,019</b>	
<b>Regular Education:</b>			71 Facilities Acquisition And Const.	473,935	617,587	
26 Professional Development	19,696	19,452	72 Debt Service	196,362	234,731	
27 Other Regular Education	124,774	384,927	75 Other Non-Programmed Costs	1,322	0	
<b>Special Education:</b>			<b>76 Total Expenditures</b>	<b>6,958,219</b>	<b>7,596,336</b>	
28 Gifted And Talented	50	0	77 Less: Capital Expenditures	(538,329)	-819,577	
29 Alt. Learning Environment (ALE)	15,966	11,185	78 Less: Debt Service	(196,362)	-234,731	
30 English Language Learner (ELL)	2,928	0	<b>79 Total Current Expenditures</b>	<b>6,223,528</b>	<b>6,542,028</b>	
31 Enhanced Student Achievement Funds (ESA)	175,926	176,464	80 Exclusions from Current Expenditures	(389,261)	-196,946	
32 Other Special Education	93,654	37,925	<b>81 Net Current Expenditures</b>	<b>5,834,267</b>	<b>6,345,082</b>	
33 Career Education	0	0	82 Per Pupil Expenditures	11,709		
34 School Food Service	1,861	2,000	83 Personnel - Non-Federal Licensed Classroom FTEs	38.67		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	1,909,496		
36 Early Childhood Programs	101,400	101,400	84 Avg Salary - Non-Federal Licensed Classroom FTEs	49,379		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	44.05		
38 Other Non-Instructional Program Aid	45,978	96,466	85.5 Total Salary - Non-Federal Licensed FTEs	2,354,109		
<b>39 Total Restricted Revenue from State Sources</b>	<b>582,233</b>	<b>829,820</b>	86 Avg Salary - Non-Federal Licensed FTEs	53,442		
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>1,224,399</b>	<b>1,031,221</b>	87.1 Legal Balance (funds 1-2-4)	1,000,000	227,143	
<b>Other Sources of Funds:</b>			87.2 Categorical Fund Balance	56,493	645	
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	943,507	226,499	
43 Indirect Cost Reimbursement	0	17,700	88 Building Fund Balance (fund 3)	2,070,430	1,718,421	
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	0	0				
<b>47 Total Other Sources of Funds</b>	<b>0</b>	<b>17,700</b>				
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>7,303,903</b>	<b>6,410,464</b>				

# Annual Statistical Report 2022/2023

County: FAULKNER

VILONIA SCHOOL DISTRICT

LEA: 2307000

	2022/2023 Actual	2023/2024 Budget		2022/2023 Actual	2023/2024 Budget	
1 Area in Square Miles	109		<b>CURRENT EXPENDITURES</b>			
2 ADA	2,757			<b>Instruction:</b>		
4 4 Qtr ADM	2,925			49 Regular Instruction	12,420,617	14,158,857
5 Prior Year 3 Qtr ADM	2,961			50 Special Education	2,230,240	2,436,967
6 Assessment	243,650,239			51 Career Education	744,097	707,819
7 M&O Mills	25.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	581,629	882,098
9 M&O Mills in Excess of URT	0.00			54 Other	1,097,547	1,057,641
10 Dedicated M&O Mills	0.00			<b>55 Total Instruction</b>	<b>17,074,129</b>	<b>19,243,382</b>
11 Debt Service Mills	14.90			<b>District Level Support:</b>		
12 Total Mills	39.90			56 General Administration	677,878	643,517
13 Total Debt Bond/Non Bond	20,307,240			57 Central Services	980,050	878,787
<b>State and Local Revenue</b>				58 Maintenance & Operations Of Plant	3,468,461	3,677,003
14 Property Tax Receipts (Incl URT)	8,756,839	9,581,192	59 Student Transportation	1,773,917	1,681,342	
15 Other Local Receipts	1,829,882	1,232,423	60 Othr District Level Support Service	93,556	30,000	
16 Revenue From Interm Srcs	731	0	<b>61 Total District Support Services</b>	<b>6,993,863</b>	<b>6,910,649</b>	
17.1 Foundation Funding (Excl URT)	16,447,822	16,347,558	<b>School Level Support:</b>			
17.2 98% of URT X Assessment less Net Revenues	242,552	0	62 Student Support Services	1,845,614	1,814,451	
18 Student Growth Funding	44,682	0	63 Instructional Staff Support Service	1,956,534	2,229,276	
19 Declining Enrollment Funding	0	118,384	64 School Administration	1,759,072	1,774,081	
20 Consolidation Incentive/Assistance	0	0	<b>65 Total District Support Services</b>	<b>5,561,219</b>	<b>5,817,808</b>	
21 Isolated Funding	0	0	<b>Non-Instructional Services:</b>			
22 Enhanced Transportation Funding	15,158	78,746	66 Food Service Operations	1,932,441	1,934,075	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0	
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>27,337,666</b>	<b>27,358,303</b>	68 Community Operations	363,687	394,363	
<b>Restricted Revenue from State Sources:</b>			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	<b>70 Total Non-Instructional Services</b>	<b>2,296,128</b>	<b>2,328,437</b>	
<b>Regular Education:</b>			71 Facilities Acquisition And Const.	186,255	1,729,279	
26 Professional Development	111,024	109,859	72 Debt Service	1,286,713	1,502,037	
27 Other Regular Education	157,778	1,073,420	75 Other Non-Programmed Costs	6,534	0	
<b>Special Education:</b>			<b>76 Total Expenditures</b>	<b>33,404,841</b>	<b>37,531,593</b>	
28 Gifted And Talented	4,000	0	77 Less: Capital Expenditures	(1,076,479)	-2,594,302	
29 Alt. Learning Environment (ALE)	162,009	78,792	78 Less: Debt Service	(1,286,713)	-1,502,037	
30 English Language Learner (ELL)	19,764	19,000	<b>79 Total Current Expenditures</b>	<b>31,041,649</b>	<b>33,435,253</b>	
31 Enhanced Student Achievement Funds (ESA)	622,466	665,506	80 Exclusions from Current Expenditures	(2,173,900)	-1,963,703	
32 Other Special Education	256,697	288,014	<b>81 Net Current Expenditures</b>	<b>28,867,749</b>	<b>31,471,550</b>	
33 Career Education	0	0	82 Per Pupil Expenditures	10,472		
34 School Food Service	10,421	10,000	83 Personnel - Non-Federal Licensed Classroom FTEs	201.05		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	10,944,510		
36 Early Childhood Programs	498,381	507,000	84 Avg Salary - Non-Federal Licensed Classroom FTEs	54,437		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	219.34		
38 Other Non-Instructional Program Aid	146,256	372,856	85.5 Total Salary - Non-Federal Licensed FTEs	12,462,443		
<b>39 Total Restricted Revenue from State Sources</b>	<b>1,988,795</b>	<b>3,124,447</b>	86 Avg Salary - Non-Federal Licensed FTEs	56,818		
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>4,732,156</b>	<b>5,542,715</b>	87.1 Legal Balance (funds 1-2-4)	5,218,448	5,066,940	
<b>Other Sources of Funds:</b>			87.2 Categorical Fund Balance	178,536	0	
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	5,039,912	5,066,940	
43 Indirect Cost Reimbursement	35,760	0	88 Building Fund Balance (fund 3)	1,636,070	1,121,507	
44 Gains & Losses - Sale Fixed Assets	77	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	16,771	500,000				
46 Other	2,611	0				
<b>47 Total Other Sources of Funds</b>	<b>55,218</b>	<b>500,000</b>				
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>34,113,835</b>	<b>36,525,466</b>				

# Annual Statistical Report 2022/2023

County: FRANKLIN

CHARLESTON SCHOOL DISTRICT

LEA: 2402000

	2022/2023 Actual	2023/2024 Budget		2022/2023 Actual	2023/2024 Budget	
1 Area in Square Miles	109		<b>CURRENT EXPENDITURES</b>			
2 ADA	815			<b>Instruction:</b>		
4 4 Qtr ADM	855			49 Regular Instruction	4,201,874	4,299,764
5 Prior Year 3 Qtr ADM	859			50 Special Education	530,210	676,125
6 Assessment	74,673,918			51 Career Education	275,769	272,113
7 M&O Mills	25.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	237,710	333,101
9 M&O Mills in Excess of URT	0.00			54 Other	154,565	128,387
10 Dedicated M&O Mills	0.00			<b>55 Total Instruction</b>	<b>5,400,129</b>	<b>5,709,490</b>
11 Debt Service Mills	12.50			<b>District Level Support:</b>		
12 Total Mills	37.50			56 General Administration	236,015	237,581
13 Total Debt Bond/Non Bond	9,610,000			57 Central Services	151,755	151,713
<b>State and Local Revenue</b>				58 Maintenance & Operations Of Plant	877,978	1,019,977
14 Property Tax Receipts (Incl URT)	2,461,970	2,677,197	59 Student Transportation	291,685	238,921	
15 Other Local Receipts	339,752	279,250	60 Othr District Level Support Service	40,697	50,600	
16 Revenue From Interm Srcs	278	200	<b>61 Total District Support Services</b>	<b>1,598,130</b>	<b>1,698,792</b>	
17.1 Foundation Funding (Excl URT)	4,669,369	4,663,741	<b>School Level Support:</b>			
17.2 98% of URT X Assessment less Net Revenues	59,483	45,000	62 Student Support Services	520,487	479,060	
18 Student Growth Funding	53,633	70,000	63 Instructional Staff Support Service	424,644	448,997	
19 Declining Enrollment Funding	0	22,206	64 School Administration	458,854	482,445	
20 Consolidation Incentive/Assistance	0	0	<b>65 Total District Support Services</b>	<b>1,403,985</b>	<b>1,410,502</b>	
21 Isolated Funding	0	0	<b>Non-Instructional Services:</b>			
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	586,983	495,740	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0	
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>7,584,484</b>	<b>7,757,594</b>	68 Community Operations	169	1,425	
<b>Restricted Revenue from State Sources:</b>			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	<b>70 Total Non-Instructional Services</b>	<b>587,152</b>	<b>497,165</b>	
<b>Regular Education:</b>			71 Facilities Acquisition And Const.	469,599	19,505	
26 Professional Development	32,212	31,994	72 Debt Service	490,335	524,213	
27 Other Regular Education	14,718	322,768	75 Other Non-Programmed Costs	0	0	
<b>Special Education:</b>			<b>76 Total Expenditures</b>	<b>9,949,330</b>	<b>9,859,667</b>	
28 Gifted And Talented	550	0	77 Less: Capital Expenditures	(574,038)	-32,781	
29 Alt. Learning Environment (ALE)	69,506	70,445	78 Less: Debt Service	(490,335)	-524,213	
30 English Language Learner (ELL)	1,830	0	<b>79 Total Current Expenditures</b>	<b>8,884,957</b>	<b>9,302,673</b>	
31 Enhanced Student Achievement Funds (ESA)	234,612	200,674	80 Exclusions from Current Expenditures	(527,439)	-505,444	
32 Other Special Education	35,752	41,537	<b>81 Net Current Expenditures</b>	<b>8,357,519</b>	<b>8,797,229</b>	
33 Career Education	0	0	82 Per Pupil Expenditures	10,259		
34 School Food Service	3,010	3,000	83 Personnel - Non-Federal Licensed Classroom FTEs	58.76		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	3,284,303		
36 Early Childhood Programs	151,390	202,800	84 Avg Salary - Non-Federal Licensed Classroom FTEs	55,894		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	63.43		
38 Other Non-Instructional Program Aid	98,132	160,278	85.5 Total Salary - Non-Federal Licensed FTEs	3,712,861		
<b>39 Total Restricted Revenue from State Sources</b>	<b>641,712</b>	<b>1,033,497</b>	86 Avg Salary - Non-Federal Licensed FTEs	58,535		
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>1,713,308</b>	<b>1,085,969</b>	87.1 Legal Balance (funds 1-2-4)	1,567,911	1,589,427	
<b>Other Sources of Funds:</b>			87.2 Categorical Fund Balance	51,670	28,547	
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	1,516,242	1,560,880	
43 Indirect Cost Reimbursement	0	0	88 Building Fund Balance (fund 3)	2,545,912	2,545,912	
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	64	700				
<b>47 Total Other Sources of Funds</b>	<b>64</b>	<b>700</b>				
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>9,939,568</b>	<b>9,877,760</b>				

# Annual Statistical Report 2022/2023

County: FRANKLIN

COUNTY LINE SCHOOL DISTRICT

LEA: 2403000

	2022/2023 Actual	2023/2024 Budget		2022/2023 Actual	2023/2024 Budget	
1 Area in Square Miles	142		<b>CURRENT EXPENDITURES</b>			
2 ADA	504			<b>Instruction:</b>		
4 4 Qtr ADM	532			49 Regular Instruction	2,642,337	2,648,836
5 Prior Year 3 Qtr ADM	537			50 Special Education	310,097	359,878
6 Assessment	63,743,546			51 Career Education	154,542	157,427
7 M&O Mills	25.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	348,783	398,803
9 M&O Mills in Excess of URT	0.00			54 Other	117,324	107,958
10 Dedicated M&O Mills	0.00			<b>55 Total Instruction</b>	<b>3,573,082</b>	<b>3,672,901</b>
11 Debt Service Mills	11.10			<b>District Level Support:</b>		
12 Total Mills	36.10			56 General Administration	216,887	217,012
13 Total Debt Bond/Non Bond	5,440,000			57 Central Services	82,250	92,278
<b>State and Local Revenue</b>				58 Maintenance & Operations Of Plant	547,616	729,734
14 Property Tax Receipts (Incl URT)	1,973,240	2,226,798	59 Student Transportation	397,880	463,425	
15 Other Local Receipts	286,225	228,774	60 Othr District Level Support Service	16,985	17,000	
16 Revenue From Interm SrCs	139	0	<b>61 Total District Support Services</b>	<b>1,261,619</b>	<b>1,519,449</b>	
17.1 Foundation Funding (Excl URT)	2,533,863	2,505,350	<b>School Level Support:</b>			
17.2 98% of URT X Assessment less Net Revenues	63,812	0	62 Student Support Services	329,812	407,210	
18 Student Growth Funding	72,388	0	63 Instructional Staff Support Service	223,868	227,541	
19 Declining Enrollment Funding	0	10,132	64 School Administration	291,879	289,810	
20 Consolidation Incentive/Assistance	0	0	<b>65 Total District Support Services</b>	<b>845,560</b>	<b>924,561</b>	
21 Isolated Funding	0	0	<b>Non-Instructional Services:</b>			
22 Enhanced Transportation Funding	48,770	110,305	66 Food Service Operations	413,850	445,215	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0	
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>4,978,437</b>	<b>5,081,359</b>	68 Community Operations	9,471	10,150	
<b>Restricted Revenue from State Sources:</b>			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	<b>70 Total Non-Instructional Services</b>	<b>423,321</b>	<b>455,365</b>	
<b>Regular Education:</b>			71 Facilities Acquisition And Const.	89,141	158,479	
26 Professional Development	20,126	20,027	72 Debt Service	120,278	254,854	
27 Other Regular Education	99,290	400,718	75 Other Non-Programmed Costs	0	0	
<b>Special Education:</b>			<b>76 Total Expenditures</b>	<b>6,313,002</b>	<b>6,985,608</b>	
28 Gifted And Talented	450	0	77 Less: Capital Expenditures	(294,656)	-521,615	
29 Alt. Learning Environment (ALE)	49,901	50,900	78 Less: Debt Service	(120,278)	-254,854	
30 English Language Learner (ELL)	2,196	2,196	<b>79 Total Current Expenditures</b>	<b>5,898,068</b>	<b>6,209,139</b>	
31 Enhanced Student Achievement Funds (ESA)	408,880	409,956	80 Exclusions from Current Expenditures	(326,551)	-311,992	
32 Other Special Education	43,160	37,201	<b>81 Net Current Expenditures</b>	<b>5,571,517</b>	<b>5,897,148</b>	
33 Career Education	0	0	82 Per Pupil Expenditures	11,056		
34 School Food Service	1,943	1,500	83 Personnel - Non-Federal Licensed Classroom FTEs	40.96		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	2,181,062		
36 Early Childhood Programs	101,400	101,400	84 Avg Salary - Non-Federal Licensed Classroom FTEs	53,249		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	43.77		
38 Other Non-Instructional Program Aid	28,910	120,747	85.5 Total Salary - Non-Federal Licensed FTEs	2,459,113		
<b>39 Total Restricted Revenue from State Sources</b>	<b>756,255</b>	<b>1,144,645</b>	86 Avg Salary - Non-Federal Licensed FTEs	56,183		
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>1,166,450</b>	<b>907,194</b>	87.1 Legal Balance (funds 1-2-4)	983,332	1,333,988	
<b>Other Sources of Funds:</b>			87.2 Categorical Fund Balance	60,314	3,852	
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	923,017	1,330,136	
43 Indirect Cost Reimbursement	19,056	0	88 Building Fund Balance (fund 3)	3,285,864	3,325,197	
44 Gains & Losses - Sale Fixed Assets	95	1,410	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	0	0				
<b>47 Total Other Sources of Funds</b>	<b>19,151</b>	<b>1,410</b>				
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>6,920,293</b>	<b>7,134,609</b>				



# Annual Statistical Report 2022/2023

County: FRANKLIN

OZARK SCHOOL DISTRICT

LEA: 2404000

	2022/2023 Actual	2023/2024 Budget		2022/2023 Actual	2023/2024 Budget	
1 Area in Square Miles	332		<b>CURRENT EXPENDITURES</b>			
2 ADA	1,643			<b>Instruction:</b>		
4 4 Qtr ADM	1,710			49 Regular Instruction	8,780,370	8,953,649
5 Prior Year 3 Qtr ADM	1,696			50 Special Education	1,206,601	955,317
6 Assessment	215,790,547			51 Career Education	530,995	476,367
7 M&O Mills	25.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	832,256	806,446
9 M&O Mills in Excess of URT	0.00			54 Other	465,640	451,136
10 Dedicated M&O Mills	0.00			<b>55 Total Instruction</b>	<b>11,815,862</b>	<b>11,642,914</b>
11 Debt Service Mills	13.50			<b>District Level Support:</b>		
12 Total Mills	38.50			56 General Administration	420,880	405,392
13 Total Debt Bond/Non Bond	18,255,000			57 Central Services	201,445	201,797
<b>State and Local Revenue</b>				58 Maintenance & Operations Of Plant	2,923,794	2,949,381
14 Property Tax Receipts (Incl URT)	7,506,170	7,509,653		59 Student Transportation	1,081,916	984,941
15 Other Local Receipts	581,658	292,467	60 Othr District Level Support Service	54,922	0	
16 Revenue From Interm SrCs	576	0	<b>61 Total District Support Services</b>	<b>4,682,956</b>	<b>4,541,511</b>	
17.1 Foundation Funding (Excl URT)	7,267,633	7,672,294	<b>School Level Support:</b>			
17.2 98% of URT X Assessment less Net Revenues	266,858	0	62 Student Support Services	905,732	986,462	
18 Student Growth Funding	141,940	0	63 Instructional Staff Support Service	1,313,580	1,045,502	
19 Declining Enrollment Funding	0	0	64 School Administration	889,716	894,410	
20 Consolidation Incentive/Assistance	0	0	<b>65 Total District Support Services</b>	<b>3,109,028</b>	<b>2,926,373</b>	
21 Isolated Funding	0	0	<b>Non-Instructional Services:</b>			
22 Enhanced Transportation Funding	46,457	38,440	66 Food Service Operations	1,074,868	1,056,593	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0	
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>15,811,292</b>	<b>15,512,854</b>	68 Community Operations	0	1,000	
<b>Restricted Revenue from State Sources:</b>			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	<b>70 Total Non-Instructional Services</b>	<b>1,074,868</b>	<b>1,057,593</b>	
<b>Regular Education:</b>			71 Facilities Acquisition And Const.	2,059,157	50,000	
26 Professional Development	63,590	64,535	72 Debt Service	1,094,162	1,105,000	
27 Other Regular Education	39,861	871,478	75 Other Non-Programmed Costs	19,114	6,849	
<b>Special Education:</b>			<b>76 Total Expenditures</b>	<b>23,855,147</b>	<b>21,330,241</b>	
28 Gifted And Talented	700	0	77 Less: Capital Expenditures	(2,529,372)	-339,721	
29 Alt. Learning Environment (ALE)	233,006	199,057	78 Less: Debt Service	(1,094,162)	-1,105,000	
30 English Language Learner (ELL)	6,222	6,222	<b>79 Total Current Expenditures</b>	<b>20,231,613</b>	<b>19,885,520</b>	
31 Enhanced Student Achievement Funds (ESA)	508,948	510,562	80 Exclusions from Current Expenditures	(771,992)	-569,635	
32 Other Special Education	111,537	107,974	<b>81 Net Current Expenditures</b>	<b>19,459,621</b>	<b>19,315,885</b>	
33 Career Education	27,302	0	82 Per Pupil Expenditures	11,841		
34 School Food Service	5,117	5,500	83 Personnel - Non-Federal Licensed Classroom FTEs	124.72		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	7,196,101		
36 Early Childhood Programs	202,800	202,800	84 Avg Salary - Non-Federal Licensed Classroom FTEs	57,698		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	134.69		
38 Other Non-Instructional Program Aid	475,561	48,461	85.5 Total Salary - Non-Federal Licensed FTEs	8,130,322		
<b>39 Total Restricted Revenue from State Sources</b>	<b>1,674,643</b>	<b>2,016,590</b>	86 Avg Salary - Non-Federal Licensed FTEs	60,363		
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>4,667,941</b>	<b>2,758,464</b>	87.1 Legal Balance (funds 1-2-4)	3,076,156	2,755,453	
<b>Other Sources of Funds:</b>			87.2 Categorical Fund Balance	81,306	58,561	
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	2,994,850	2,696,892	
43 Indirect Cost Reimbursement	103,830	0	88 Building Fund Balance (fund 3)	4,462,906	3,652,603	
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	0	0				
<b>47 Total Other Sources of Funds</b>	<b>103,830</b>	<b>0</b>				
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>22,257,705</b>	<b>20,287,907</b>				

# Annual Statistical Report 2022/2023

County: FULTON

MAMMOTH SPRING SCHOOL DISTRICT

LEA: 2501000

	2022/2023 Actual	2023/2024 Budget		2022/2023 Actual	2023/2024 Budget	
1 Area in Square Miles	226		<b>CURRENT EXPENDITURES</b>			
2 ADA	425			<b>Instruction:</b>		
4 4 Qtr ADM	455			49 Regular Instruction	3,108,447	2,393,205
5 Prior Year 3 Qtr ADM	470			50 Special Education	356,996	385,154
6 Assessment	51,486,120			51 Career Education	221,863	209,415
7 M&O Mills	30.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	362,231	309,673
9 M&O Mills in Excess of URT	5.00			54 Other	97,877	62,075
10 Dedicated M&O Mills	0.00			<b>55 Total Instruction</b>	<b>4,147,414</b>	<b>3,359,523</b>
11 Debt Service Mills	5.00			<b>District Level Support:</b>		
12 Total Mills	35.00			56 General Administration	161,548	146,629
13 Total Debt Bond/Non Bond	1,146,450			57 Central Services	109,590	99,922
<b>State and Local Revenue</b>				58 Maintenance & Operations Of Plant	810,451	677,848
14 Property Tax Receipts (Incl URT)	1,608,494	1,230,500	59 Student Transportation	389,714	385,900	
15 Other Local Receipts	408,805	21,500	60 Othr District Level Support Service	29,535	9,000	
16 Revenue From Interm Srcs	2,831	0	<b>61 Total District Support Services</b>	<b>1,500,838</b>	<b>1,319,299</b>	
17.1 Foundation Funding (Excl URT)	2,295,224	2,193,448	<b>School Level Support:</b>			
17.2 98% of URT X Assessment less Net Revenues	82,986	0	62 Student Support Services	183,012	150,560	
18 Student Growth Funding	19,885	0	63 Instructional Staff Support Service	239,070	221,824	
19 Declining Enrollment Funding	0	61,782	64 School Administration	254,710	250,327	
20 Consolidation Incentive/Assistance	0	0	<b>65 Total District Support Services</b>	<b>676,792</b>	<b>622,711</b>	
21 Isolated Funding	0	0	<b>Non-Instructional Services:</b>			
22 Enhanced Transportation Funding	79,365	108,982	66 Food Service Operations	433,443	324,000	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0	
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>4,497,590</b>	<b>3,616,212</b>	68 Community Operations	69	2,000	
<b>Restricted Revenue from State Sources:</b>			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	<b>70 Total Non-Instructional Services</b>	<b>433,512</b>	<b>326,000</b>	
<b>Regular Education:</b>			71 Facilities Acquisition And Const.	1,267,781	0	
26 Professional Development	17,636	17,027	72 Debt Service	44,834	0	
27 Other Regular Education	123,797	459,331	75 Other Non-Programmed Costs	0	0	
<b>Special Education:</b>			<b>76 Total Expenditures</b>	<b>8,071,170</b>	<b>5,627,532</b>	
28 Gifted And Talented	50	0	77 Less: Capital Expenditures	(1,324,649)	-3,391	
29 Alt. Learning Environment (ALE)	47,736	25,170	78 Less: Debt Service	(44,834)	0	
30 English Language Learner (ELL)	0	0	<b>79 Total Current Expenditures</b>	<b>6,701,688</b>	<b>5,624,141</b>	
31 Enhanced Student Achievement Funds (ESA)	366,916	356,156	80 Exclusions from Current Expenditures	(694,327)	-390,299	
32 Other Special Education	67,884	65,015	<b>81 Net Current Expenditures</b>	<b>6,007,360</b>	<b>5,233,842</b>	
33 Career Education	-28,977	0	82 Per Pupil Expenditures	14,126		
34 School Food Service	1,901	1,500	83 Personnel - Non-Federal Licensed Classroom FTEs	37.43		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	1,771,820		
36 Early Childhood Programs	253,500	253,500	84 Avg Salary - Non-Federal Licensed Classroom FTEs	47,337		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	41.28		
38 Other Non-Instructional Program Aid	435,623	0	85.5 Total Salary - Non-Federal Licensed FTEs	2,068,646		
<b>39 Total Restricted Revenue from State Sources</b>	<b>1,286,067</b>	<b>1,177,699</b>	86 Avg Salary - Non-Federal Licensed FTEs	50,113		
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>1,615,666</b>	<b>760,639</b>	87.1 Legal Balance (funds 1-2-4)	639,515	566,532	
<b>Other Sources of Funds:</b>			87.2 Categorical Fund Balance	138,065	0	
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	501,450	566,532	
43 Indirect Cost Reimbursement	0	0	88 Building Fund Balance (fund 3)	894,087	894,087	
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	40,680	0				
46 Other	0	0				
<b>47 Total Other Sources of Funds</b>	<b>40,680</b>	<b>0</b>				
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>7,440,003</b>	<b>5,554,550</b>				

# Annual Statistical Report 2022/2023

County: FULTON

SALEM SCHOOL DISTRICT

LEA: 2502000

	2022/2023 Actual	2023/2024 Budget		2022/2023 Actual	2023/2024 Budget	
1 Area in Square Miles	227		<b>CURRENT EXPENDITURES</b>			
2 ADA	790			<b>Instruction:</b>		
4 4 Qtr ADM	853			49 Regular Instruction	4,214,112	3,942,662
5 Prior Year 3 Qtr ADM	845			50 Special Education	493,656	600,974
6 Assessment	61,390,095			51 Career Education	216,789	216,009
7 M&O Mills	31.50			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	147,617	180,819
9 M&O Mills in Excess of URT	6.50			54 Other	302,188	335,861
10 Dedicated M&O Mills	0.00			<b>55 Total Instruction</b>	<b>5,374,363</b>	<b>5,276,326</b>
11 Debt Service Mills	0.00			<b>District Level Support:</b>		
12 Total Mills	31.50			56 General Administration	281,495	283,405
13 Total Debt Bond/Non Bond	0			57 Central Services	219,770	242,624
<b>State and Local Revenue</b>				58 Maintenance & Operations Of Plant	1,187,997	1,282,639
14 Property Tax Receipts (Incl URT)	1,692,401	1,647,500	59 Student Transportation	795,206	590,284	
15 Other Local Receipts	408,698	201,000	60 Othr District Level Support Service	51,264	25,600	
16 Revenue From Interm SrCs	100	0	<b>61 Total District Support Services</b>	<b>2,535,732</b>	<b>2,424,552</b>	
17.1 Foundation Funding (Excl URT)	4,848,121	5,020,662	<b>School Level Support:</b>			
17.2 98% of URT X Assessment less Net Revenues	109,194	100,000	62 Student Support Services	395,659	461,771	
18 Student Growth Funding	74,149	0	63 Instructional Staff Support Service	391,850	397,528	
19 Declining Enrollment Funding	0	0	64 School Administration	367,148	359,550	
20 Consolidation Incentive/Assistance	0	0	<b>65 Total District Support Services</b>	<b>1,154,657</b>	<b>1,218,849</b>	
21 Isolated Funding	0	0	<b>Non-Instructional Services:</b>			
22 Enhanced Transportation Funding	70,285	152,071	66 Food Service Operations	595,031	639,570	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	75,188	0	
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>7,202,948</b>	<b>7,121,233</b>	68 Community Operations	110	17,423	
<b>Restricted Revenue from State Sources:</b>			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	<b>70 Total Non-Instructional Services</b>	<b>670,330</b>	<b>656,993</b>	
<b>Regular Education:</b>			71 Facilities Acquisition And Const.	581,016	0	
26 Professional Development	31,681	32,148	72 Debt Service	0	0	
27 Other Regular Education	184,727	409,357	75 Other Non-Programmed Costs	0	0	
<b>Special Education:</b>			<b>76 Total Expenditures</b>	<b>10,316,098</b>	<b>9,576,720</b>	
28 Gifted And Talented	50	1,500	77 Less: Capital Expenditures	(1,036,224)	-259,237	
29 Alt. Learning Environment (ALE)	61,115	56,599	78 Less: Debt Service	0	0	
30 English Language Learner (ELL)	732	2,500	<b>79 Total Current Expenditures</b>	<b>9,279,874</b>	<b>9,317,483</b>	
31 Enhanced Student Achievement Funds (ESA)	301,818	287,830	80 Exclusions from Current Expenditures	(359,306)	-237,390	
32 Other Special Education	84,684	122,823	<b>81 Net Current Expenditures</b>	<b>8,920,568</b>	<b>9,080,094</b>	
33 Career Education	0	0	82 Per Pupil Expenditures	11,289		
34 School Food Service	3,275	0	83 Personnel - Non-Federal Licensed Classroom FTEs	53.89		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	3,123,533		
36 Early Childhood Programs	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	57,961		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	57.42		
38 Other Non-Instructional Program Aid	0	140,644	85.5 Total Salary - Non-Federal Licensed FTEs	3,441,026		
<b>39 Total Restricted Revenue from State Sources</b>	<b>668,082</b>	<b>1,053,401</b>	86 Avg Salary - Non-Federal Licensed FTEs	59,927		
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>2,380,431</b>	<b>1,487,271</b>	87.1 Legal Balance (funds 1-2-4)	1,223,233	1,308,419	
<b>Other Sources of Funds:</b>			87.2 Categorical Fund Balance	70,276	70,276	
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	1,152,957	1,238,143	
43 Indirect Cost Reimbursement	23,363	0	88 Building Fund Balance (fund 3)	2,225,934	2,225,934	
44 Gains & Losses - Sale Fixed Assets	8,994	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	150,487	0				
46 Other	0	0				
<b>47 Total Other Sources of Funds</b>	<b>182,844</b>	<b>0</b>				
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>10,434,305</b>	<b>9,661,906</b>				

# Annual Statistical Report 2022/2023

County: FULTON

VIOLA SCHOOL DISTRICT

LEA: 2503000

	2022/2023 Actual	2023/2024 Budget		2022/2023 Actual	2023/2024 Budget	
1 Area in Square Miles	236		<b>CURRENT EXPENDITURES</b>			
2 ADA	370			<b>Instruction:</b>		
4 4 Qtr ADM	386			49 Regular Instruction	2,286,770	2,018,133
5 Prior Year 3 Qtr ADM	386			50 Special Education	339,749	379,507
6 Assessment	52,826,741			51 Career Education	200,814	237,474
7 M&O Mills	25.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	296,435	361,780
9 M&O Mills in Excess of URT	0.00			54 Other	122,824	129,164
10 Dedicated M&O Mills	0.00			<b>55 Total Instruction</b>	<b>3,246,592</b>	<b>3,126,058</b>
11 Debt Service Mills	15.62			<b>District Level Support:</b>		
12 Total Mills	40.62			56 General Administration	174,454	198,422
13 Total Debt Bond/Non Bond	3,245,000			57 Central Services	65,204	67,914
<b>State and Local Revenue</b>				58 Maintenance & Operations Of Plant	924,226	1,092,368
14 Property Tax Receipts (Incl URT)	1,883,577	1,925,000	59 Student Transportation	416,411	321,207	
15 Other Local Receipts	270,922	139,325	60 Othr District Level Support Service	22,476	3,500	
16 Revenue From Interm SrCs	100	100	<b>61 Total District Support Services</b>	<b>1,602,771</b>	<b>1,683,411</b>	
17.1 Foundation Funding (Excl URT)	1,648,330	1,651,067	<b>School Level Support:</b>			
17.2 98% of URT X Assessment less Net Revenues	68,591	50,000	62 Student Support Services	212,327	198,891	
18 Student Growth Funding	15,623	0	63 Instructional Staff Support Service	121,484	154,599	
19 Declining Enrollment Funding	0	0	64 School Administration	292,741	355,998	
20 Consolidation Incentive/Assistance	0	0	<b>65 Total District Support Services</b>	<b>626,552</b>	<b>709,488</b>	
21 Isolated Funding	0	0	<b>Non-Instructional Services:</b>			
22 Enhanced Transportation Funding	96,548	94,897	66 Food Service Operations	301,066	337,153	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0	
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>3,983,691</b>	<b>3,860,389</b>	68 Community Operations	0	1,000	
<b>Restricted Revenue from State Sources:</b>			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	<b>70 Total Non-Instructional Services</b>	<b>301,066</b>	<b>338,153</b>	
<b>Regular Education:</b>			71 Facilities Acquisition And Const.	124,832	136,404	
26 Professional Development	14,462	14,544	72 Debt Service	216,374	218,631	
27 Other Regular Education	220,620	427,255	75 Other Non-Programmed Costs	0	0	
<b>Special Education:</b>			<b>76 Total Expenditures</b>	<b>6,118,189</b>	<b>6,212,146</b>	
28 Gifted And Talented	0	0	77 Less: Capital Expenditures	(467,233)	-196,932	
29 Alt. Learning Environment (ALE)	0	4,798	78 Less: Debt Service	(216,374)	-218,631	
30 English Language Learner (ELL)	0	0	<b>79 Total Current Expenditures</b>	<b>5,434,581</b>	<b>5,796,582</b>	
31 Enhanced Student Achievement Funds (ESA)	285,140	300,204	80 Exclusions from Current Expenditures	(172,124)	-81,833	
32 Other Special Education	42,374	59,313	<b>81 Net Current Expenditures</b>	<b>5,262,457</b>	<b>5,714,749</b>	
33 Career Education	0	11,000	82 Per Pupil Expenditures	14,241		
34 School Food Service	1,054	1,100	83 Personnel - Non-Federal Licensed Classroom FTEs	31.81		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	1,562,980		
36 Early Childhood Programs	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	49,135		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	34.00		
38 Other Non-Instructional Program Aid	86,480	37,671	85.5 Total Salary - Non-Federal Licensed FTEs	1,758,873		
<b>39 Total Restricted Revenue from State Sources</b>	<b>650,131</b>	<b>855,885</b>	86 Avg Salary - Non-Federal Licensed FTEs	51,732		
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>1,357,492</b>	<b>1,459,256</b>	87.1 Legal Balance (funds 1-2-4)	526,253	568,764	
<b>Other Sources of Funds:</b>			87.2 Categorical Fund Balance	0	0	
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	526,253	568,764	
43 Indirect Cost Reimbursement	0	0	88 Building Fund Balance (fund 3)	792,267	792,267	
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	505,634	79,126				
46 Other	0	0				
<b>47 Total Other Sources of Funds</b>	<b>505,634</b>	<b>79,126</b>				
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>6,496,948</b>	<b>6,254,657</b>				

# Annual Statistical Report 2022/2023

County: GARLAND

CUTTER-MORNING STAR SCHOOL  
DISTRICT

LEA: 2601000

	2022/2023 Actual	2023/2024 Budget		2022/2023 Actual	2023/2024 Budget	
1 Area in Square Miles	32		<b>CURRENT EXPENDITURES</b>			
2 ADA	604			<b>Instruction:</b>		
4 4 Qtr ADM	648			49 Regular Instruction	3,585,715	3,558,854
5 Prior Year 3 Qtr ADM	644			50 Special Education	374,238	457,589
6 Assessment	58,729,896			51 Career Education	83,550	102,055
7 M&O Mills	25.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	300,755	378,843
9 M&O Mills in Excess of URT	0.00			54 Other	269,949	359,804
10 Dedicated M&O Mills	0.00			<b>55 Total Instruction</b>	<b>4,614,208</b>	<b>4,857,145</b>
11 Debt Service Mills	23.60			<b>District Level Support:</b>		
12 Total Mills	48.60			56 General Administration	414,092	448,393
13 Total Debt Bond/Non Bond	18,400,000			57 Central Services	99,906	172,877
<b>State and Local Revenue</b>				58 Maintenance & Operations Of Plant	2,121,060	2,863,181
14 Property Tax Receipts (Incl URT)	2,401,269	2,401,507	59 Student Transportation	405,276	221,198	
15 Other Local Receipts	608,723	168,100	60 Othr District Level Support Service	74,822	84,000	
16 Revenue From Intern SrCs	131	132	<b>61 Total District Support Services</b>	<b>3,115,156</b>	<b>3,789,649</b>	
17.1 Foundation Funding (Excl URT)	3,506,217	3,514,568	<b>School Level Support:</b>			
17.2 98% of URT X Assessment less Net Revenues	31,134	0	62 Student Support Services	537,678	506,368	
18 Student Growth Funding	98,389	7,675	63 Instructional Staff Support Service	402,293	469,381	
19 Declining Enrollment Funding	0	0	64 School Administration	298,396	392,073	
20 Consolidation Incentive/Assistance	0	0	<b>65 Total District Support Services</b>	<b>1,238,366</b>	<b>1,367,822</b>	
21 Isolated Funding	0	0	<b>Non-Instructional Services:</b>			
22 Enhanced Transportation Funding	0	18,367	66 Food Service Operations	517,131	545,700	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0	
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>6,645,863</b>	<b>6,110,349</b>	68 Community Operations	19,535	28,002	
<b>Restricted Revenue from State Sources:</b>			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	<b>70 Total Non-Instructional Services</b>	<b>536,666</b>	<b>573,702</b>	
<b>Regular Education:</b>			71 Facilities Acquisition And Const.	3,404	10,000	
26 Professional Development	23,904	24,384	72 Debt Service	810,325	863,478	
27 Other Regular Education	120,994	529,109	75 Other Non-Programmed Costs	0	0	
<b>Special Education:</b>			<b>76 Total Expenditures</b>	<b>10,318,126</b>	<b>11,461,796</b>	
28 Gifted And Talented	200	0	77 Less: Capital Expenditures	(374,773)	-18,922	
29 Alt. Learning Environment (ALE)	29,446	22,106	78 Less: Debt Service	(810,325)	-863,478	
30 English Language Learner (ELL)	8,052	0	<b>79 Total Current Expenditures</b>	<b>9,133,028</b>	<b>10,579,395</b>	
31 Enhanced Student Achievement Funds (ESA)	533,696	512,176	80 Exclusions from Current Expenditures	(281,401)	-129,962	
32 Other Special Education	30,486	30,701	<b>81 Net Current Expenditures</b>	<b>8,851,627</b>	<b>10,449,433</b>	
33 Career Education	33,203	0	82 Per Pupil Expenditures	14,646		
34 School Food Service	2,747	2,800	83 Personnel - Non-Federal Licensed Classroom FTEs	47.23		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	2,241,554		
36 Early Childhood Programs	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	47,460		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	50.56		
38 Other Non-Instructional Program Aid	282,462	0	85.5 Total Salary - Non-Federal Licensed FTEs	2,542,507		
<b>39 Total Restricted Revenue from State Sources</b>	<b>1,065,191</b>	<b>1,121,276</b>	86 Avg Salary - Non-Federal Licensed FTEs	50,287		
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>2,539,626</b>	<b>3,645,247</b>	87.1 Legal Balance (funds 1-2-4)	1,112,361	1,098,591	
<b>Other Sources of Funds:</b>			87.2 Categorical Fund Balance	201,807	67,359	
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	910,554	1,031,232	
43 Indirect Cost Reimbursement	26,701	4,000	88 Building Fund Balance (fund 3)	6,388,834	5,891,834	
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	69,389	0				
46 Other	0	0				
<b>47 Total Other Sources of Funds</b>	<b>96,090</b>	<b>4,000</b>				
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>10,346,770</b>	<b>10,880,872</b>				

# Annual Statistical Report 2022/2023

County: GARLAND

FOUNTAIN LAKE SCHOOL DISTRICT

LEA: 2602000

	2022/2023 Actual	2023/2024 Budget		2022/2023 Actual	2023/2024 Budget	
1 Area in Square Miles	185		<b>CURRENT EXPENDITURES</b>			
2 ADA	1,190			<b>Instruction:</b>		
4 4 Qtr ADM	1,282			49 Regular Instruction	7,239,784	7,646,412
5 Prior Year 3 Qtr ADM	1,295			50 Special Education	1,497,184	1,573,453
6 Assessment	471,158,353			51 Career Education	196,459	221,053
7 M&O Mills	27.05			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	817,692	655,676
9 M&O Mills in Excess of URT	2.05			54 Other	664,486	850,336
10 Dedicated M&O Mills	0.00			<b>55 Total Instruction</b>	<b>10,415,606</b>	<b>10,946,931</b>
11 Debt Service Mills	7.75			<b>District Level Support:</b>		
12 Total Mills	34.80			56 General Administration	288,207	388,329
13 Total Debt Bond/Non Bond	11,055,000			57 Central Services	629,408	657,477
<b>State and Local Revenue</b>				58 Maintenance & Operations Of Plant	2,689,411	2,713,370
14 Property Tax Receipts (Incl URT)	15,131,465	16,010,000	59 Student Transportation	1,198,439	1,051,073	
15 Other Local Receipts	650,970	136,200	60 Othr District Level Support Service	41,010	55,000	
16 Revenue From Interm Srcls	234	200	<b>61 Total District Support Services</b>	<b>4,846,475</b>	<b>4,865,249</b>	
17.1 Foundation Funding (Excl URT)	0	0	<b>School Level Support:</b>			
17.2 98% of URT X Assessment less Net Revenues	0	0	62 Student Support Services	887,872	1,230,419	
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	1,481,797	1,483,212	
19 Declining Enrollment Funding	77,429	43,956	64 School Administration	924,120	1,007,770	
20 Consolidation Incentive/Assistance	0	0	<b>65 Total District Support Services</b>	<b>3,293,789</b>	<b>3,721,401</b>	
21 Isolated Funding	0	0	<b>Non-Instructional Services:</b>			
22 Enhanced Transportation Funding	28,660	0	66 Food Service Operations	828,013	514,600	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0	
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>15,888,758</b>	<b>16,190,356</b>	68 Community Operations	3,591	9,257	
<b>Restricted Revenue from State Sources:</b>			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	<b>70 Total Non-Instructional Services</b>	<b>831,604</b>	<b>523,857</b>	
<b>Regular Education:</b>			71 Facilities Acquisition And Const.	238,497	241,400	
26 Professional Development	48,548	48,116	72 Debt Service	788,747	950,613	
27 Other Regular Education	243,369	728,190	75 Other Non-Programmed Costs	0	0	
<b>Special Education:</b>			<b>76 Total Expenditures</b>	<b>20,414,718</b>	<b>21,249,451</b>	
28 Gifted And Talented	1,350	0	77 Less: Capital Expenditures	(901,466)	-716,368	
29 Alt. Learning Environment (ALE)	166,627	140,403	78 Less: Debt Service	(788,747)	-950,613	
30 English Language Learner (ELL)	8,784	0	<b>79 Total Current Expenditures</b>	<b>18,724,504</b>	<b>19,582,470</b>	
31 Enhanced Student Achievement Funds (ESA)	362,824	299,128	80 Exclusions from Current Expenditures	(737,376)	-342,713	
32 Other Special Education	126,804	135,704	<b>81 Net Current Expenditures</b>	<b>17,987,129</b>	<b>19,239,757</b>	
33 Career Education	0	0	82 Per Pupil Expenditures	15,118		
34 School Food Service	4,584	0	83 Personnel - Non-Federal Licensed Classroom FTEs	98.26		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	5,694,310		
36 Early Childhood Programs	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	57,951		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	107.06		
38 Other Non-Instructional Program Aid	205,255	123,293	85.5 Total Salary - Non-Federal Licensed FTEs	6,508,700		
<b>39 Total Restricted Revenue from State Sources</b>	<b>1,168,144</b>	<b>1,474,833</b>	86 Avg Salary - Non-Federal Licensed FTEs	60,795		
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>3,388,613</b>	<b>2,787,084</b>	87.1 Legal Balance (funds 1-2-4)	2,600,000	2,480,829	
<b>Other Sources of Funds:</b>			87.2 Categorical Fund Balance	67,188	125,734	
41 Financing Sources	-975	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	2,532,812	2,355,095	
43 Indirect Cost Reimbursement	17,510	0	88 Building Fund Balance (fund 3)	3,039,045	2,831,595	
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	0	0				
<b>47 Total Other Sources of Funds</b>	<b>16,536</b>	<b>0</b>				
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>20,462,051</b>	<b>20,452,274</b>				

# Annual Statistical Report 2022/2023

County: GARLAND

HOT SPRINGS SCHOOL DISTRICT

LEA: 2603000

	2022/2023 Actual	2023/2024 Budget		2022/2023 Actual	2023/2024 Budget	
1 Area in Square Miles	35		<b>CURRENT EXPENDITURES</b>			
2 ADA	3,375			<b>Instruction:</b>		
4 4 Qtr ADM	3,549			49 Regular Instruction	18,227,719	17,586,308
5 Prior Year 3 Qtr ADM	3,630			50 Special Education	3,785,326	5,127,478
6 Assessment	774,463,605			51 Career Education	141,342	149,828
7 M&O Mills	25.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	5,045,123	3,131,349
9 M&O Mills in Excess of URT	0.00			54 Other	1,182,850	667,891
10 Dedicated M&O Mills	1.84			<b>55 Total Instruction</b>	<b>28,382,359</b>	<b>26,662,854</b>
11 Debt Service Mills	14.76			<b>District Level Support:</b>		
12 Total Mills	41.60			56 General Administration	1,050,900	1,225,134
13 Total Debt Bond/Non Bond	94,700,000			57 Central Services	4,136,987	1,974,787
<b>State and Local Revenue</b>				58 Maintenance & Operations Of Plant	6,687,949	5,783,549
14 Property Tax Receipts (Incl URT)	29,835,034	29,850,000	59 Student Transportation	1,472,975	1,336,226	
15 Other Local Receipts	1,858,100	916,000	60 Othr District Level Support Service	304,273	0	
16 Revenue From Interm SrCs	0	0	<b>61 Total District Support Services</b>	<b>13,653,084</b>	<b>10,319,697</b>	
17.1 Foundation Funding (Excl URT)	10,092,921	8,090,890	<b>School Level Support:</b>			
17.2 98% of URT X Assessment less Net Revenues	0	0	62 Student Support Services	2,715,080	2,861,746	
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	2,927,273	2,843,963	
19 Declining Enrollment Funding	2,113	291,846	64 School Administration	1,886,502	1,974,306	
20 Consolidation Incentive/Assistance	0	0	<b>65 Total District Support Services</b>	<b>7,528,855</b>	<b>7,680,015</b>	
21 Isolated Funding	0	0	<b>Non-Instructional Services:</b>			
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	2,937,265	2,866,356	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0	
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>41,788,168</b>	<b>39,148,736</b>	68 Community Operations	234,316	193,015	
<b>Restricted Revenue from State Sources:</b>			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	<b>70 Total Non-Instructional Services</b>	<b>3,171,581</b>	<b>3,059,372</b>	
<b>Regular Education:</b>			71 Facilities Acquisition And Const.	3,174,773	8,000,000	
26 Professional Development	136,107	133,233	72 Debt Service	1,700,649	2,500,000	
27 Other Regular Education	897,103	1,852,623	75 Other Non-Programmed Costs	22,792	0	
<b>Special Education:</b>			<b>76 Total Expenditures</b>	<b>57,634,093</b>	<b>58,221,939</b>	
28 Gifted And Talented	4,550	0	77 Less: Capital Expenditures	(3,323,316)	-8,220,000	
29 Alt. Learning Environment (ALE)	532,668	534,706	78 Less: Debt Service	(1,700,649)	-2,500,000	
30 English Language Learner (ELL)	133,590	312,000	<b>79 Total Current Expenditures</b>	<b>52,610,129</b>	<b>47,501,939</b>	
31 Enhanced Student Achievement Funds (ESA)	3,223,696	3,167,744	80 Exclusions from Current Expenditures	(1,630,977)	-870,267	
32 Other Special Education	416,230	350,978	<b>81 Net Current Expenditures</b>	<b>50,979,152</b>	<b>46,631,671</b>	
33 Career Education	0	0	82 Per Pupil Expenditures	15,105		
34 School Food Service	15,092	0	83 Personnel - Non-Federal Licensed Classroom FTEs	271.90		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	14,669,434		
36 Early Childhood Programs	304,200	280,000	84 Avg Salary - Non-Federal Licensed Classroom FTEs	53,952		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	295.35		
38 Other Non-Instructional Program Aid	0	0	85.5 Total Salary - Non-Federal Licensed FTEs	16,679,190		
<b>39 Total Restricted Revenue from State Sources</b>	<b>5,663,237</b>	<b>6,631,284</b>	86 Avg Salary - Non-Federal Licensed FTEs	56,473		
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>14,431,274</b>	<b>9,131,113</b>	87.1 Legal Balance (funds 1-2-4)	4,608,048	6,372,437	
<b>Other Sources of Funds:</b>			87.2 Categorical Fund Balance	698,003	1,133,226	
41 Financing Sources	25,056,529	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	3,910,045	5,239,212	
43 Indirect Cost Reimbursement	236,617	0	88 Building Fund Balance (fund 3)	40,411,964	34,911,964	
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	1,103,344	1,078,344	
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	0	0				
<b>47 Total Other Sources of Funds</b>	<b>25,293,146</b>	<b>0</b>				
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>87,175,825</b>	<b>54,911,133</b>				

# Annual Statistical Report 2022/2023

County: GARLAND

JESSIEVILLE SCHOOL DISTRICT

LEA: 2604000

	2022/2023 Actual	2023/2024 Budget		2022/2023 Actual	2023/2024 Budget	
1 Area in Square Miles	202		<b>CURRENT EXPENDITURES</b>			
2 ADA	760			<b>Instruction:</b>		
4 4 Qtr ADM	799			49 Regular Instruction	3,670,117	3,391,230
5 Prior Year 3 Qtr ADM	820			50 Special Education	529,360	550,289
6 Assessment	151,575,540			51 Career Education	219,153	250,051
7 M&O Mills	29.70			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	385,646	649,857
9 M&O Mills in Excess of URT	4.70			54 Other	493,058	542,415
10 Dedicated M&O Mills	0.00			<b>55 Total Instruction</b>	<b>5,297,335</b>	<b>5,383,843</b>
11 Debt Service Mills	9.00			<b>District Level Support:</b>		
12 Total Mills	38.70			56 General Administration	260,221	256,437
13 Total Debt Bond/Non Bond	14,919,967			57 Central Services	312,744	385,521
<b>State and Local Revenue</b>				58 Maintenance & Operations Of Plant	2,202,797	1,676,293
14 Property Tax Receipts (Incl URT)	5,421,850	5,624,059	59 Student Transportation	721,521	660,201	
15 Other Local Receipts	761,640	517,705	60 Othr District Level Support Service	135,059	144,305	
16 Revenue From Interm SrCs	172	150	<b>61 Total District Support Services</b>	<b>3,632,342</b>	<b>3,122,757</b>	
17.1 Foundation Funding (Excl URT)	2,666,306	2,338,117	<b>School Level Support:</b>			
17.2 98% of URT X Assessment less Net Revenues	23,562	0	62 Student Support Services	688,588	796,938	
18 Student Growth Funding	38,121	0	63 Instructional Staff Support Service	921,682	818,160	
19 Declining Enrollment Funding	0	67,267	64 School Administration	437,210	439,668	
20 Consolidation Incentive/Assistance	0	0	<b>65 Total District Support Services</b>	<b>2,047,481</b>	<b>2,054,766</b>	
21 Isolated Funding	0	0	<b>Non-Instructional Services:</b>			
22 Enhanced Transportation Funding	34,039	3,664	66 Food Service Operations	858,487	1,018,569	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0	
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>8,945,690</b>	<b>8,550,962</b>	68 Community Operations	428	2,175	
<b>Restricted Revenue from State Sources:</b>			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	<b>70 Total Non-Instructional Services</b>	<b>858,914</b>	<b>1,020,744</b>	
<b>Regular Education:</b>			71 Facilities Acquisition And Const.	1,643,946	750,980	
26 Professional Development	30,757	30,095	72 Debt Service	1,149,993	1,157,271	
27 Other Regular Education	217,030	679,941	75 Other Non-Programmed Costs	0	0	
<b>Special Education:</b>			<b>76 Total Expenditures</b>	<b>14,630,010</b>	<b>13,490,360</b>	
28 Gifted And Talented	1,000	1,000	77 Less: Capital Expenditures	(2,087,230)	-1,088,980	
29 Alt. Learning Environment (ALE)	120,147	93,002	78 Less: Debt Service	(1,149,993)	-1,157,271	
30 English Language Learner (ELL)	6,222	10,614	<b>79 Total Current Expenditures</b>	<b>11,392,787</b>	<b>11,244,109</b>	
31 Enhanced Student Achievement Funds (ESA)	631,612	621,928	80 Exclusions from Current Expenditures	(545,271)	-354,024	
32 Other Special Education	61,421	63,700	<b>81 Net Current Expenditures</b>	<b>10,847,517</b>	<b>10,890,085</b>	
33 Career Education	0	0	82 Per Pupil Expenditures	14,272		
34 School Food Service	2,966	3,400	83 Personnel - Non-Federal Licensed Classroom FTEs	56.25		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	3,050,200		
36 Early Childhood Programs	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	54,226		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	61.52		
38 Other Non-Instructional Program Aid	187,075	139,774	85.5 Total Salary - Non-Federal Licensed FTEs	3,515,071		
<b>39 Total Restricted Revenue from State Sources</b>	<b>1,258,230</b>	<b>1,643,453</b>	86 Avg Salary - Non-Federal Licensed FTEs	57,137		
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>3,159,430</b>	<b>2,910,712</b>	87.1 Legal Balance (funds 1-2-4)	939,086	850,000	
<b>Other Sources of Funds:</b>			87.2 Categorical Fund Balance	89,086	0	
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	850,000	850,000	
43 Indirect Cost Reimbursement	61,508	67,998	88 Building Fund Balance (fund 3)	6,497,436	7,199,424	
44 Gains & Losses - Sale Fixed Assets	8,270	5,000	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	3,341	11,551				
46 Other	1,795,749	674,374				
<b>47 Total Other Sources of Funds</b>	<b>1,868,869</b>	<b>758,923</b>				
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>15,232,218</b>	<b>13,864,051</b>				



# Annual Statistical Report 2022/2023

County: GARLAND

LAKE HAMILTON SCHOOL DISTRICT

LEA: 2605000

	2022/2023 Actual	2023/2024 Budget		2022/2023 Actual	2023/2024 Budget	
1 Area in Square Miles	168		<b>CURRENT EXPENDITURES</b>			
2 ADA	3,769			<b>Instruction:</b>		
4 4 Qtr ADM	4,002			49 Regular Instruction	20,179,479	17,295,935
5 Prior Year 3 Qtr ADM	4,104			50 Special Education	3,334,808	3,412,986
6 Assessment	559,471,623			51 Career Education	768,251	729,372
7 M&O Mills	25.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	1,797,962	1,827,041
9 M&O Mills in Excess of URT	0.00			54 Other	1,479,822	1,351,016
10 Dedicated M&O Mills	0.00			<b>55 Total Instruction</b>	<b>27,560,322</b>	<b>24,616,349</b>
11 Debt Service Mills	15.20			<b>District Level Support:</b>		
12 Total Mills	40.20			56 General Administration	1,064,240	1,059,898
13 Total Debt Bond/Non Bond	61,186,062			57 Central Services	1,382,547	1,196,957
<b>State and Local Revenue</b>				58 Maintenance & Operations Of Plant	4,437,332	4,864,021
14 Property Tax Receipts (Incl URT)	20,325,304	22,040,945	59 Student Transportation	2,636,612	3,175,113	
15 Other Local Receipts	2,123,434	850,750	60 Othr District Level Support Service	91,392	93,713	
16 Revenue From Interm Srcs	762	400	<b>61 Total District Support Services</b>	<b>9,612,123</b>	<b>10,389,702</b>	
17.1 Foundation Funding (Excl URT)	18,294,124	16,754,362	<b>School Level Support:</b>			
17.2 98% of URT X Assessment less Net Revenues	148,380	0	62 Student Support Services	3,592,699	3,441,768	
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	2,952,934	2,705,260	
19 Declining Enrollment Funding	340,108	367,607	64 School Administration	2,359,193	2,296,716	
20 Consolidation Incentive/Assistance	0	0	<b>65 Total District Support Services</b>	<b>8,904,826</b>	<b>8,443,744</b>	
21 Isolated Funding	0	0	<b>Non-Instructional Services:</b>			
22 Enhanced Transportation Funding	36,706	32,202	66 Food Service Operations	2,805,829	2,868,179	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0	
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>41,268,818</b>	<b>40,046,266</b>	68 Community Operations	35,460	173,691	
<b>Restricted Revenue from State Sources:</b>			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	<b>70 Total Non-Instructional Services</b>	<b>2,841,289</b>	<b>3,041,871</b>	
<b>Regular Education:</b>			71 Facilities Acquisition And Const.	2,888,533	348,461	
26 Professional Development	153,907	150,288	72 Debt Service	3,812,692	4,094,188	
27 Other Regular Education	126,943	799,229	75 Other Non-Programmed Costs	92	0	
<b>Special Education:</b>			<b>76 Total Expenditures</b>	<b>55,619,877</b>	<b>50,934,315</b>	
28 Gifted And Talented	7,800	7,500	77 Less: Capital Expenditures	(3,251,720)	-1,222,053	
29 Alt. Learning Environment (ALE)	387,311	364,756	78 Less: Debt Service	(3,812,692)	-4,094,188	
30 English Language Learner (ELL)	86,742	88,298	<b>79 Total Current Expenditures</b>	<b>48,555,466</b>	<b>45,618,074</b>	
31 Enhanced Student Achievement Funds (ESA)	1,334,788	1,414,402	80 Exclusions from Current Expenditures	(1,527,913)	-821,267	
32 Other Special Education	325,360	267,709	<b>81 Net Current Expenditures</b>	<b>47,027,553</b>	<b>44,796,807</b>	
33 Career Education	0	0	82 Per Pupil Expenditures	12,477		
34 School Food Service	14,177	13,500	83 Personnel - Non-Federal Licensed Classroom FTEs	272.45		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	16,978,408		
36 Early Childhood Programs	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	62,318		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	295.13		
38 Other Non-Instructional Program Aid	58,014	488,227	85.5 Total Salary - Non-Federal Licensed FTEs	19,199,679		
<b>39 Total Restricted Revenue from State Sources</b>	<b>2,495,042</b>	<b>3,593,908</b>	86 Avg Salary - Non-Federal Licensed FTEs	65,055		
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>10,279,970</b>	<b>6,994,831</b>	87.1 Legal Balance (funds 1-2-4)	5,120,970	4,804,848	
<b>Other Sources of Funds:</b>			87.2 Categorical Fund Balance	319,111	220,495	
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	4,801,859	4,584,353	
43 Indirect Cost Reimbursement	44,208	40,713	88 Building Fund Balance (fund 3)	6,791,690	6,791,690	
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	3,497	0				
46 Other	375	0				
<b>47 Total Other Sources of Funds</b>	<b>48,080</b>	<b>40,713</b>				
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>54,091,910</b>	<b>50,675,718</b>				

# Annual Statistical Report 2022/2023

County: GARLAND

LAKESIDE SCHOOL DIST(GARLAND)

LEA: 2606000

	2022/2023 Actual	2023/2024 Budget		2022/2023 Actual	2023/2024 Budget	
1 Area in Square Miles	62		<b>CURRENT EXPENDITURES</b>			
2 ADA	3,172			<b>Instruction:</b>		
4 4 Qtr ADM	3,363			49 Regular Instruction	16,735,937	17,085,290
5 Prior Year 3 Qtr ADM	3,318			50 Special Education	2,413,392	2,545,405
6 Assessment	602,741,086			51 Career Education	563,476	591,426
7 M&O Mills	25.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	954,669	718,265
9 M&O Mills in Excess of URT	0.00			54 Other	820,243	1,335,097
10 Dedicated M&O Mills	0.00			<b>55 Total Instruction</b>	<b>21,487,717</b>	<b>22,275,483</b>
11 Debt Service Mills	16.30			<b>District Level Support:</b>		
12 Total Mills	41.30			56 General Administration	1,503,854	1,390,548
13 Total Debt Bond/Non Bond	75,300,000			57 Central Services	1,228,516	1,405,984
<b>State and Local Revenue</b>				58 Maintenance & Operations Of Plant	5,781,977	5,021,311
14 Property Tax Receipts (Incl URT)	23,038,336	23,609,377	59 Student Transportation	1,225,886	1,239,419	
15 Other Local Receipts	2,100,198	1,041,783	60 Othr District Level Support Service	178,251	85,150	
16 Revenue From Interm Srcs	568	0	<b>61 Total District Support Services</b>	<b>9,918,484</b>	<b>9,142,412</b>	
17.1 Foundation Funding (Excl URT)	11,520,935	10,911,504	<b>School Level Support:</b>			
17.2 98% of URT X Assessment less Net Revenues	157,994	0	62 Student Support Services	2,094,533	2,003,068	
18 Student Growth Funding	296,298	46,908	63 Instructional Staff Support Service	1,820,544	1,914,672	
19 Declining Enrollment Funding	0	0	64 School Administration	2,300,627	2,311,995	
20 Consolidation Incentive/Assistance	0	0	<b>65 Total District Support Services</b>	<b>6,215,705</b>	<b>6,229,735</b>	
21 Isolated Funding	0	0	<b>Non-Instructional Services:</b>			
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	2,274,218	2,108,057	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0	
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>37,114,329</b>	<b>35,609,572</b>	68 Community Operations	10,112	5,000	
<b>Restricted Revenue from State Sources:</b>			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	<b>70 Total Non-Instructional Services</b>	<b>2,284,330</b>	<b>2,113,057</b>	
<b>Regular Education:</b>			71 Facilities Acquisition And Const.	1,785,973	575,572	
26 Professional Development	124,430	126,407	72 Debt Service	2,501,442	3,048,927	
27 Other Regular Education	61,325	604,447	75 Other Non-Programmed Costs	85,497	0	
<b>Special Education:</b>			<b>76 Total Expenditures</b>	<b>44,279,149</b>	<b>43,385,186</b>	
28 Gifted And Talented	11,050	0	77 Less: Capital Expenditures	(3,591,660)	-1,348,079	
29 Alt. Learning Environment (ALE)	230,452	377,317	78 Less: Debt Service	(2,501,442)	-3,048,927	
30 English Language Learner (ELL)	66,246	66,246	<b>79 Total Current Expenditures</b>	<b>38,186,046</b>	<b>38,988,181</b>	
31 Enhanced Student Achievement Funds (ESA)	725,762	850,040	80 Exclusions from Current Expenditures	(2,097,425)	-2,033,264	
32 Other Special Education	201,488	219,286	<b>81 Net Current Expenditures</b>	<b>36,088,621</b>	<b>36,954,917</b>	
33 Career Education	41,092	0	82 Per Pupil Expenditures	11,377		
34 School Food Service	10,286	0	83 Personnel - Non-Federal Licensed Classroom FTEs	205.62		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	13,291,033		
36 Early Childhood Programs	399,922	405,600	84 Avg Salary - Non-Federal Licensed Classroom FTEs	64,639		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	226.41		
38 Other Non-Instructional Program Aid	284,789	0	85.5 Total Salary - Non-Federal Licensed FTEs	15,620,362		
<b>39 Total Restricted Revenue from State Sources</b>	<b>2,156,842</b>	<b>2,649,343</b>	86 Avg Salary - Non-Federal Licensed FTEs	68,991		
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>6,192,219</b>	<b>4,808,513</b>	87.1 Legal Balance (funds 1-2-4)	3,286,513	3,236,000	
<b>Other Sources of Funds:</b>			87.2 Categorical Fund Balance	51,513	0	
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	3,235,000	3,236,000	
43 Indirect Cost Reimbursement	61,618	0	88 Building Fund Balance (fund 3)	15,585,342	15,359,770	
44 Gains & Losses - Sale Fixed Assets	5,297	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	9,633	0				
46 Other	0	0				
<b>47 Total Other Sources of Funds</b>	<b>76,548</b>	<b>0</b>				
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>45,539,938</b>	<b>43,067,428</b>				

# Annual Statistical Report 2022/2023

County: GARLAND

MOUNTAIN PINE SCHOOL DISTRICT

LEA: 2607000

	2022/2023 Actual	2023/2024 Budget		2022/2023 Actual	2023/2024 Budget	
1 Area in Square Miles	104		<b>CURRENT EXPENDITURES</b>			
2 ADA	592			<b>Instruction:</b>		
4 4 Qtr ADM	618			49 Regular Instruction	2,865,060	2,660,925
5 Prior Year 3 Qtr ADM	627			50 Special Education	818,796	837,367
6 Assessment	70,014,169			51 Career Education	146,429	160,595
7 M&O Mills	25.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	505,528	504,723
9 M&O Mills in Excess of URT	0.00			54 Other	266,304	274,648
10 Dedicated M&O Mills	0.00			<b>55 Total Instruction</b>	<b>4,602,117</b>	<b>4,438,257</b>
11 Debt Service Mills	14.90			<b>District Level Support:</b>		
12 Total Mills	39.90			56 General Administration	359,838	319,552
13 Total Debt Bond/Non Bond	5,986,882			57 Central Services	268,167	381,598
<b>State and Local Revenue</b>				58 Maintenance & Operations Of Plant	1,283,777	1,161,325
14 Property Tax Receipts (Incl URT)	2,495,964	2,550,000	59 Student Transportation	456,105	276,731	
15 Other Local Receipts	233,333	37,300	60 Othr District Level Support Service	78,578	20,000	
16 Revenue From Interm SrCs	116	0	<b>61 Total District Support Services</b>	<b>2,446,464</b>	<b>2,159,206</b>	
17.1 Foundation Funding (Excl URT)	3,064,960	2,973,616	<b>School Level Support:</b>			
17.2 98% of URT X Assessment less Net Revenues	25,939	0	62 Student Support Services	578,469	362,794	
18 Student Growth Funding	14,418	0	63 Instructional Staff Support Service	934,540	592,664	
19 Declining Enrollment Funding	0	28,301	64 School Administration	341,344	316,229	
20 Consolidation Incentive/Assistance	0	0	<b>65 Total District Support Services</b>	<b>1,854,352</b>	<b>1,271,687</b>	
21 Isolated Funding	0	0	<b>Non-Instructional Services:</b>			
22 Enhanced Transportation Funding	0	46,343	66 Food Service Operations	702,112	310,956	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0	
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>5,834,730</b>	<b>5,635,560</b>	68 Community Operations	2,975	6,281	
<b>Restricted Revenue from State Sources:</b>			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	<b>70 Total Non-Instructional Services</b>	<b>705,088</b>	<b>317,237</b>	
<b>Regular Education:</b>			71 Facilities Acquisition And Const.	0	0	
26 Professional Development	23,496	23,217	72 Debt Service	350,579	345,377	
27 Other Regular Education	253,738	422,881	75 Other Non-Programmed Costs	0	0	
<b>Special Education:</b>			<b>76 Total Expenditures</b>	<b>9,958,601</b>	<b>8,531,764</b>	
28 Gifted And Talented	0	0	77 Less: Capital Expenditures	(321,753)	-181,567	
29 Alt. Learning Environment (ALE)	83,032	91,022	78 Less: Debt Service	(350,579)	-345,377	
30 English Language Learner (ELL)	2,562	0	<b>79 Total Current Expenditures</b>	<b>9,286,268</b>	<b>8,004,820</b>	
31 Enhanced Student Achievement Funds (ESA)	581,983	557,368	80 Exclusions from Current Expenditures	(129,574)	-11,581	
32 Other Special Education	33,870	0	<b>81 Net Current Expenditures</b>	<b>9,156,695</b>	<b>7,993,239</b>	
33 Career Education	0	0	82 Per Pupil Expenditures	15,459		
34 School Food Service	2,152	0	83 Personnel - Non-Federal Licensed Classroom FTEs	44.33		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	2,506,855		
36 Early Childhood Programs	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	56,550		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	50.08		
38 Other Non-Instructional Program Aid	14,224	141,817	85.5 Total Salary - Non-Federal Licensed FTEs	3,034,821		
<b>39 Total Restricted Revenue from State Sources</b>	<b>995,057</b>	<b>1,236,305</b>	86 Avg Salary - Non-Federal Licensed FTEs	60,599		
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>2,884,637</b>	<b>2,085,580</b>	87.1 Legal Balance (funds 1-2-4)	412,648	418,123	
<b>Other Sources of Funds:</b>			87.2 Categorical Fund Balance	124,285	338,536	
41 Financing Sources	-750	11,075	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	288,363	79,587	
43 Indirect Cost Reimbursement	61,370	0	88 Building Fund Balance (fund 3)	115,792	115,792	
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	0	0				
<b>47 Total Other Sources of Funds</b>	<b>60,620</b>	<b>11,075</b>				
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>9,775,045</b>	<b>8,968,520</b>				

# Annual Statistical Report 2022/2023

County: GRANT

POYEN SCHOOL DISTRICT

LEA: 2703000

	2022/2023 Actual	2023/2024 Budget		2022/2023 Actual	2023/2024 Budget	
1 Area in Square Miles	56		<b>CURRENT EXPENDITURES</b>			
2 ADA	449			<b>Instruction:</b>		
4 4 Qtr ADM	485			49 Regular Instruction	2,303,951	2,317,918
5 Prior Year 3 Qtr ADM	497			50 Special Education	472,096	506,267
6 Assessment	17,068,127			51 Career Education	0	0
7 M&O Mills	25.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	52,677	59,158
9 M&O Mills in Excess of URT	0.00			54 Other	76,302	72,320
10 Dedicated M&O Mills	0.00			<b>55 Total Instruction</b>	<b>2,905,026</b>	<b>2,955,663</b>
11 Debt Service Mills	21.70			<b>District Level Support:</b>		
12 Total Mills	46.70			56 General Administration	200,149	226,488
13 Total Debt Bond/Non Bond	2,360,000			57 Central Services	123,155	124,479
<b>State and Local Revenue</b>				58 Maintenance & Operations Of Plant	638,966	645,551
14 Property Tax Receipts (Incl URT)	743,516	765,500	59 Student Transportation	146,078	202,461	
15 Other Local Receipts	318,685	86,575	60 Othr District Level Support Service	10,687	11,000	
16 Revenue From Interm Srcs	13	15	<b>61 Total District Support Services</b>	<b>1,119,035</b>	<b>1,209,979</b>	
17.1 Foundation Funding (Excl URT)	3,293,980	3,277,848	<b>School Level Support:</b>			
17.2 98% of URT X Assessment less Net Revenues	19,161	19,000	62 Student Support Services	244,188	258,067	
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	374,569	413,523	
19 Declining Enrollment Funding	91,106	44,680	64 School Administration	305,208	332,002	
20 Consolidation Incentive/Assistance	0	0	<b>65 Total District Support Services</b>	<b>923,964</b>	<b>1,003,592</b>	
21 Isolated Funding	0	0	<b>Non-Instructional Services:</b>			
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	301,314	310,850	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0	
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>4,466,460</b>	<b>4,193,618</b>	68 Community Operations	23	2,500	
<b>Restricted Revenue from State Sources:</b>			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	<b>70 Total Non-Instructional Services</b>	<b>301,337</b>	<b>313,350</b>	
<b>Regular Education:</b>			71 Facilities Acquisition And Const.	103,357	86,084	
26 Professional Development	18,634	18,194	72 Debt Service	206,686	203,975	
27 Other Regular Education	91,927	344,339	75 Other Non-Programmed Costs	0	0	
<b>Special Education:</b>			<b>76 Total Expenditures</b>	<b>5,559,405</b>	<b>5,772,644</b>	
28 Gifted And Talented	0	0	77 Less: Capital Expenditures	(151,144)	-165,838	
29 Alt. Learning Environment (ALE)	51,331	26,354	78 Less: Debt Service	(206,686)	-203,975	
30 English Language Learner (ELL)	2,562	0	<b>79 Total Current Expenditures</b>	<b>5,201,574</b>	<b>5,402,831</b>	
31 Enhanced Student Achievement Funds (ESA)	136,652	132,348	80 Exclusions from Current Expenditures	(297,770)	-83,468	
32 Other Special Education	12,392	18,060	<b>81 Net Current Expenditures</b>	<b>4,903,804</b>	<b>5,319,363</b>	
33 Career Education	0	0	82 Per Pupil Expenditures	10,917		
34 School Food Service	961	1,250	83 Personnel - Non-Federal Licensed Classroom FTEs	38.62		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	1,905,140		
36 Early Childhood Programs	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	49,330		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	42.14		
38 Other Non-Instructional Program Aid	75,066	137,722	85.5 Total Salary - Non-Federal Licensed FTEs	2,232,982		
<b>39 Total Restricted Revenue from State Sources</b>	<b>389,525</b>	<b>678,267</b>	86 Avg Salary - Non-Federal Licensed FTEs	52,990		
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>708,383</b>	<b>534,571</b>	87.1 Legal Balance (funds 1-2-4)	825,306	600,000	
<b>Other Sources of Funds:</b>			87.2 Categorical Fund Balance	22,055	0	
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	803,251	600,000	
43 Indirect Cost Reimbursement	18,934	0	88 Building Fund Balance (fund 3)	1,308,349	1,256,449	
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	7,306	3,500				
<b>47 Total Other Sources of Funds</b>	<b>26,240</b>	<b>3,500</b>				
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>5,590,608</b>	<b>5,409,955</b>				

# Annual Statistical Report 2022/2023

County: GRANT

SHERIDAN SCHOOL DISTRICT

LEA: 2705000

	2022/2023 Actual	2023/2024 Budget		2022/2023 Actual	2023/2024 Budget	
1 Area in Square Miles	626		<b>CURRENT EXPENDITURES</b>			
2 ADA	3,915			<b>Instruction:</b>		
4 4 Qtr ADM	4,229			49 Regular Instruction	15,268,906	15,357,012
5 Prior Year 3 Qtr ADM	4,152			50 Special Education	3,414,167	3,631,838
6 Assessment	412,466,171			51 Career Education	783,251	721,770
7 M&O Mills	25.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	1,406,573	1,582,762
9 M&O Mills in Excess of URT	0.00			54 Other	2,300,787	2,448,804
10 Dedicated M&O Mills	0.00			<b>55 Total Instruction</b>	<b>23,173,684</b>	<b>23,742,186</b>
11 Debt Service Mills	11.00			<b>District Level Support:</b>		
12 Total Mills	36.00			56 General Administration	1,498,078	1,523,594
13 Total Debt Bond/Non Bond	56,880,000			57 Central Services	1,275,414	1,243,525
<b>State and Local Revenue</b>				58 Maintenance & Operations Of Plant	4,606,986	5,434,957
14 Property Tax Receipts (Incl URT)	13,353,792	14,165,400	59 Student Transportation	2,383,336	1,816,853	
15 Other Local Receipts	2,045,137	1,542,558	60 Othr District Level Support Service	96,071	71,049	
16 Revenue From Interm Srcs	112	150	<b>61 Total District Support Services</b>	<b>9,859,885</b>	<b>10,089,978</b>	
17.1 Foundation Funding (Excl URT)	21,525,215	22,187,199	<b>School Level Support:</b>			
17.2 98% of URT X Assessment less Net Revenues	468,442	400,000	62 Student Support Services	2,049,639	2,326,092	
18 Student Growth Funding	556,957	92,540	63 Instructional Staff Support Service	2,856,606	2,494,187	
19 Declining Enrollment Funding	0	0	64 School Administration	2,603,709	2,599,719	
20 Consolidation Incentive/Assistance	0	0	<b>65 Total District Support Services</b>	<b>7,509,954</b>	<b>7,419,999</b>	
21 Isolated Funding	0	0	<b>Non-Instructional Services:</b>			
22 Enhanced Transportation Funding	29,458	61,406	66 Food Service Operations	2,750,095	2,692,770	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	101,653	101,656	
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>37,979,112</b>	<b>38,449,253</b>	68 Community Operations	912	11,945	
<b>Restricted Revenue from State Sources:</b>			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	<b>70 Total Non-Instructional Services</b>	<b>2,852,659</b>	<b>2,806,371</b>	
<b>Regular Education:</b>			71 Facilities Acquisition And Const.	2,634,748	2,405,825	
26 Professional Development	155,718	158,963	72 Debt Service	2,280,323	1,765,318	
27 Other Regular Education	86,154	953,514	75 Other Non-Programmed Costs	0	0	
<b>Special Education:</b>			<b>76 Total Expenditures</b>	<b>48,311,254</b>	<b>48,229,677</b>	
28 Gifted And Talented	11,608	0	77 Less: Capital Expenditures	(3,976,492)	-2,649,214	
29 Alt. Learning Environment (ALE)	247,840	258,121	78 Less: Debt Service	(2,280,323)	-1,765,318	
30 English Language Learner (ELL)	57,462	57,462	<b>79 Total Current Expenditures</b>	<b>42,054,439</b>	<b>43,815,145</b>	
31 Enhanced Student Achievement Funds (ESA)	855,988	944,728	80 Exclusions from Current Expenditures	(2,128,749)	-2,066,645	
32 Other Special Education	297,705	299,492	<b>81 Net Current Expenditures</b>	<b>39,925,690</b>	<b>41,748,500</b>	
33 Career Education	0	0	82 Per Pupil Expenditures	10,197		
34 School Food Service	17,061	16,000	83 Personnel - Non-Federal Licensed Classroom FTEs	254.14		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	14,678,085		
36 Early Childhood Programs	405,600	405,600	84 Avg Salary - Non-Federal Licensed Classroom FTEs	57,756		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	281.97		
38 Other Non-Instructional Program Aid	904,584	1,372,548	85.5 Total Salary - Non-Federal Licensed FTEs	17,308,300		
<b>39 Total Restricted Revenue from State Sources</b>	<b>3,039,721</b>	<b>4,466,428</b>	86 Avg Salary - Non-Federal Licensed FTEs	61,383		
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>7,600,737</b>	<b>5,103,031</b>	87.1 Legal Balance (funds 1-2-4)	7,276,742	7,065,990	
<b>Other Sources of Funds:</b>			87.2 Categorical Fund Balance	74,708	0	
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	7,202,034	7,065,990	
43 Indirect Cost Reimbursement	0	0	88 Building Fund Balance (fund 3)	5,157,096	5,658,812	
44 Gains & Losses - Sale Fixed Assets	32,308	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	29,207	0				
46 Other	0	0				
<b>47 Total Other Sources of Funds</b>	<b>61,515</b>	<b>0</b>				
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>48,681,085</b>	<b>48,018,712</b>				

# Annual Statistical Report 2022/2023

County: GREENE

MARMADUKE SCHOOL DISTRICT

LEA: 2803000

	2022/2023 Actual	2023/2024 Budget		2022/2023 Actual	2023/2024 Budget	
1 Area in Square Miles	122		<b>CURRENT EXPENDITURES</b>			
2 ADA	580			<b>Instruction:</b>		
4 4 Qtr ADM	628			49 Regular Instruction	2,934,177	2,709,162
5 Prior Year 3 Qtr ADM	676			50 Special Education	453,739	512,894
6 Assessment	66,944,375			51 Career Education	270,997	229,077
7 M&O Mills	30.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	145,719	156,262
9 M&O Mills in Excess of URT	5.00			54 Other	307,484	349,368
10 Dedicated M&O Mills	0.00			<b>55 Total Instruction</b>	<b>4,112,116</b>	<b>3,956,763</b>
11 Debt Service Mills	4.10			<b>District Level Support:</b>		
12 Total Mills	34.10			56 General Administration	260,479	265,365
13 Total Debt Bond/Non Bond	1,021,462			57 Central Services	134,691	150,059
<b>State and Local Revenue</b>				58 Maintenance & Operations Of Plant	1,375,402	1,319,985
14 Property Tax Receipts (Incl URT)	2,469,295	2,127,492	59 Student Transportation	448,685	352,740	
15 Other Local Receipts	600,794	423,245	60 Othr District Level Support Service	33,355	34,000	
16 Revenue From Interm SrCs	0	0	<b>61 Total District Support Services</b>	<b>2,252,612</b>	<b>2,122,149</b>	
17.1 Foundation Funding (Excl URT)	3,448,367	3,166,187	<b>School Level Support:</b>			
17.2 98% of URT X Assessment less Net Revenues	42,032	0	62 Student Support Services	446,928	489,084	
18 Student Growth Funding	8,673	0	63 Instructional Staff Support Service	693,285	756,083	
19 Declining Enrollment Funding	0	166,834	64 School Administration	285,921	306,797	
20 Consolidation Incentive/Assistance	0	0	<b>65 Total District Support Services</b>	<b>1,426,134</b>	<b>1,551,965</b>	
21 Isolated Funding	0	0	<b>Non-Instructional Services:</b>			
22 Enhanced Transportation Funding	38,382	7,080	66 Food Service Operations	606,838	504,949	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0	
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>6,607,544</b>	<b>5,890,838</b>	68 Community Operations	330,609	410,709	
<b>Restricted Revenue from State Sources:</b>			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	<b>70 Total Non-Instructional Services</b>	<b>937,447</b>	<b>915,657</b>	
<b>Regular Education:</b>			71 Facilities Acquisition And Const.	198,135	124,790	
26 Professional Development	25,337	23,695	72 Debt Service	88,394	88,588	
27 Other Regular Education	124,997	555,471	75 Other Non-Programmed Costs	126	0	
<b>Special Education:</b>			<b>76 Total Expenditures</b>	<b>9,014,964</b>	<b>8,759,911</b>	
28 Gifted And Talented	0	0	77 Less: Capital Expenditures	(533,289)	-215,026	
29 Alt. Learning Environment (ALE)	24,601	22,441	78 Less: Debt Service	(88,394)	-88,588	
30 English Language Learner (ELL)	0	0	<b>79 Total Current Expenditures</b>	<b>8,393,281</b>	<b>8,456,297</b>	
31 Enhanced Student Achievement Funds (ESA)	238,872	194,218	80 Exclusions from Current Expenditures	(964,057)	-770,498	
32 Other Special Education	64,455	36,119	<b>81 Net Current Expenditures</b>	<b>7,429,224</b>	<b>7,685,800</b>	
33 Career Education	46,520	0	82 Per Pupil Expenditures	12,819		
34 School Food Service	2,744	0	83 Personnel - Non-Federal Licensed Classroom FTEs	52.08		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	2,461,072		
36 Early Childhood Programs	152,100	152,100	84 Avg Salary - Non-Federal Licensed Classroom FTEs	47,256		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	56.18		
38 Other Non-Instructional Program Aid	65,410	107,850	85.5 Total Salary - Non-Federal Licensed FTEs	2,778,658		
<b>39 Total Restricted Revenue from State Sources</b>	<b>745,036</b>	<b>1,091,895</b>	86 Avg Salary - Non-Federal Licensed FTEs	49,460		
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>1,948,426</b>	<b>1,007,574</b>	87.1 Legal Balance (funds 1-2-4)	1,203,214	1,227,439	
<b>Other Sources of Funds:</b>			87.2 Categorical Fund Balance	33,749	23	
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	1,169,466	1,227,417	
43 Indirect Cost Reimbursement	15,950	0	88 Building Fund Balance (fund 3)	2,086,187	1,548,217	
44 Gains & Losses - Sale Fixed Assets	7,097	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	21,095	0				
46 Other	0	53,593				
<b>47 Total Other Sources of Funds</b>	<b>44,142</b>	<b>53,593</b>				
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>9,345,148</b>	<b>8,043,900</b>				

# Annual Statistical Report 2022/2023

County: GREENE

GREENE COUNTY TECH SCHOOL  
DISTRICT

LEA: 2807000

	2022/2023 Actual	2023/2024 Budget		2022/2023 Actual	2023/2024 Budget	
1 Area in Square Miles	347		<b>CURRENT EXPENDITURES</b>			
2 ADA	3,197			<b>Instruction:</b>		
4 4 Qtr ADM	3,417			49 Regular Instruction	15,204,994	15,672,023
5 Prior Year 3 Qtr ADM	3,449			50 Special Education	4,087,808	4,960,990
6 Assessment	385,270,254			51 Career Education	907,382	881,411
7 M&O Mills	25.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	1,091,697	780,959
9 M&O Mills in Excess of URT	0.00			54 Other	897,781	905,373
10 Dedicated M&O Mills	0.00			<b>55 Total Instruction</b>	<b>22,189,661</b>	<b>23,200,756</b>
11 Debt Service Mills	12.49			<b>District Level Support:</b>		
12 Total Mills	37.49			56 General Administration	603,046	797,154
13 Total Debt Bond/Non Bond	45,469,973			57 Central Services	989,815	1,015,903
<b>State and Local Revenue</b>				58 Maintenance & Operations Of Plant	4,598,566	4,777,772
14 Property Tax Receipts (Incl URT)	13,795,538	14,315,998	59 Student Transportation	2,224,416	2,115,330	
15 Other Local Receipts	2,642,057	1,432,267	60 Othr District Level Support Service	200,279	261,868	
16 Revenue From Intern SrCs	1	0	<b>61 Total District Support Services</b>	<b>8,616,123</b>	<b>8,968,026</b>	
17.1 Foundation Funding (Excl URT)	16,731,303	16,611,238	<b>School Level Support:</b>			
17.2 98% of URT X Assessment less Net Revenues	457,053	163,729	62 Student Support Services	2,473,937	2,551,691	
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	2,825,596	2,666,304	
19 Declining Enrollment Funding	197,038	111,566	64 School Administration	2,150,896	2,210,903	
20 Consolidation Incentive/Assistance	0	0	<b>65 Total District Support Services</b>	<b>7,450,430</b>	<b>7,428,898</b>	
21 Isolated Funding	0	0	<b>Non-Instructional Services:</b>			
22 Enhanced Transportation Funding	34,243	63,860	66 Food Service Operations	2,122,824	1,728,231	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0	
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>33,857,232</b>	<b>32,698,659</b>	68 Community Operations	216,059	211,672	
<b>Restricted Revenue from State Sources:</b>			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	<b>70 Total Non-Instructional Services</b>	<b>2,338,883</b>	<b>1,939,903</b>	
<b>Regular Education:</b>			71 Facilities Acquisition And Const.	4,748,350	5,744,833	
26 Professional Development	129,333	128,234	72 Debt Service	1,906,278	2,530,878	
27 Other Regular Education	853,665	2,348,591	75 Other Non-Programmed Costs	0	0	
<b>Special Education:</b>			<b>76 Total Expenditures</b>	<b>47,249,724</b>	<b>49,813,295</b>	
28 Gifted And Talented	7,150	5,000	77 Less: Capital Expenditures	(5,850,396)	-6,482,848	
29 Alt. Learning Environment (ALE)	142,206	142,693	78 Less: Debt Service	(1,906,278)	-2,530,878	
30 English Language Learner (ELL)	43,188	39,540	<b>79 Total Current Expenditures</b>	<b>39,493,050</b>	<b>40,799,569</b>	
31 Enhanced Student Achievement Funds (ESA)	978,880	826,368	80 Exclusions from Current Expenditures	(3,177,925)	-2,256,814	
32 Other Special Education	670,793	581,999	<b>81 Net Current Expenditures</b>	<b>36,315,126</b>	<b>38,542,755</b>	
33 Career Education	0	0	82 Per Pupil Expenditures	11,358		
34 School Food Service	10,400	10,000	83 Personnel - Non-Federal Licensed Classroom FTEs	254.59		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	12,767,939		
36 Early Childhood Programs	811,200	811,200	84 Avg Salary - Non-Federal Licensed Classroom FTEs	50,151		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	275.23		
38 Other Non-Instructional Program Aid	227,509	210,049	85.5 Total Salary - Non-Federal Licensed FTEs	14,559,944		
<b>39 Total Restricted Revenue from State Sources</b>	<b>3,874,325</b>	<b>5,103,674</b>	86 Avg Salary - Non-Federal Licensed FTEs	52,901		
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>6,498,558</b>	<b>4,721,118</b>	87.1 Legal Balance (funds 1-2-4)	3,780,915	3,780,915	
<b>Other Sources of Funds:</b>			87.2 Categorical Fund Balance	50,722	0	
41 Financing Sources	11,468,968	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	3,730,193	3,780,915	
43 Indirect Cost Reimbursement	0	0	88 Building Fund Balance (fund 3)	12,581,379	6,417,943	
44 Gains & Losses - Sale Fixed Assets	12,147	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	6,105	0				
46 Other	0	0				
<b>47 Total Other Sources of Funds</b>	<b>11,487,220</b>	<b>0</b>				
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>55,717,335</b>	<b>42,523,451</b>				

# Annual Statistical Report 2022/2023

County: GREENE

PARAGOULD SCHOOL DISTRICT

LEA: 2808000

	2022/2023 Actual	2023/2024 Budget		2022/2023 Actual	2023/2024 Budget	
1 Area in Square Miles	120		<b>CURRENT EXPENDITURES</b>			
2 ADA	2,706			<b>Instruction:</b>		
4 4 Qtr ADM	3,009			49 Regular Instruction	13,720,529	13,606,577
5 Prior Year 3 Qtr ADM	3,042			50 Special Education	3,242,036	3,087,671
6 Assessment	322,873,385			51 Career Education	400,386	392,234
7 M&O Mills	25.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	1,643,555	1,431,266
9 M&O Mills in Excess of URT	0.00			54 Other	1,940,611	2,171,600
10 Dedicated M&O Mills	0.00			<b>55 Total Instruction</b>	<b>20,947,117</b>	<b>20,689,348</b>
11 Debt Service Mills	12.62			<b>District Level Support:</b>		
12 Total Mills	37.62			56 General Administration	722,128	667,026
13 Total Debt Bond/Non Bond	21,710,000			57 Central Services	282,739	230,819
<b>State and Local Revenue</b>				58 Maintenance & Operations Of Plant	4,007,345	3,725,422
14 Property Tax Receipts (Incl URT)	11,208,971	10,832,246	59 Student Transportation	1,839,817	2,108,987	
15 Other Local Receipts	1,352,739	385,400	60 Othr District Level Support Service	96,633	105,858	
16 Revenue From Interm SrCs	1	0	<b>61 Total District Support Services</b>	<b>6,948,662</b>	<b>6,838,111</b>	
17.1 Foundation Funding (Excl URT)	15,143,748	15,142,356	<b>School Level Support:</b>			
17.2 98% of URT X Assessment less Net Revenues	244,606	0	62 Student Support Services	1,959,141	1,666,120	
18 Student Growth Funding	45,330	0	63 Instructional Staff Support Service	2,769,609	2,143,583	
19 Declining Enrollment Funding	0	59,154	64 School Administration	2,097,826	1,956,862	
20 Consolidation Incentive/Assistance	0	0	<b>65 Total District Support Services</b>	<b>6,826,576</b>	<b>5,766,565</b>	
21 Isolated Funding	0	0	<b>Non-Instructional Services:</b>			
22 Enhanced Transportation Funding	15,533	13,644	66 Food Service Operations	2,846,906	1,297,273	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0	
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>28,010,927</b>	<b>26,432,800</b>	68 Community Operations	50,723	9,119	
<b>Restricted Revenue from State Sources:</b>			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	<b>70 Total Non-Instructional Services</b>	<b>2,897,629</b>	<b>1,306,392</b>	
<b>Regular Education:</b>			71 Facilities Acquisition And Const.	1,346,805	10,000	
26 Professional Development	114,061	113,478	72 Debt Service	1,632,033	2,125,485	
27 Other Regular Education	751,786	2,440,055	75 Other Non-Programmed Costs	6,132	0	
<b>Special Education:</b>			<b>76 Total Expenditures</b>	<b>40,604,953</b>	<b>36,735,901</b>	
28 Gifted And Talented	6,850	0	77 Less: Capital Expenditures	(2,123,257)	-1,146,615	
29 Alt. Learning Environment (ALE)	205,171	198,734	78 Less: Debt Service	(1,632,033)	-2,125,485	
30 English Language Learner (ELL)	79,788	79,788	<b>79 Total Current Expenditures</b>	<b>36,849,664</b>	<b>33,463,801</b>	
31 Enhanced Student Achievement Funds (ESA)	2,313,400	2,320,932	80 Exclusions from Current Expenditures	(2,372,048)	-1,429,684	
32 Other Special Education	272,811	212,672	<b>81 Net Current Expenditures</b>	<b>34,477,615</b>	<b>32,034,118</b>	
33 Career Education	0	0	82 Per Pupil Expenditures	12,740		
34 School Food Service	11,933	0	83 Personnel - Non-Federal Licensed Classroom FTEs	214.80		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	10,618,959		
36 Early Childhood Programs	638,820	638,820	84 Avg Salary - Non-Federal Licensed Classroom FTEs	49,436		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	234.76		
38 Other Non-Instructional Program Aid	322,398	78,857	85.5 Total Salary - Non-Federal Licensed FTEs	12,403,197		
<b>39 Total Restricted Revenue from State Sources</b>	<b>4,717,018</b>	<b>6,083,336</b>	86 Avg Salary - Non-Federal Licensed FTEs	52,834		
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>10,504,778</b>	<b>5,173,366</b>	87.1 Legal Balance (funds 1-2-4)	3,243,844	4,006,839	
<b>Other Sources of Funds:</b>			87.2 Categorical Fund Balance	149,294	113,772	
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	3,094,550	3,893,067	
43 Indirect Cost Reimbursement	30,960	25,858	88 Building Fund Balance (fund 3)	10,536,802	10,536,802	
44 Gains & Losses - Sale Fixed Assets	57,955	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	181,475	0				
46 Other	33,455	0				
<b>47 Total Other Sources of Funds</b>	<b>303,845</b>	<b>25,858</b>				
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>43,536,568</b>	<b>37,715,359</b>				



# Annual Statistical Report 2022/2023

County: HEMPSTEAD

BLEVINS SCHOOL DISTRICT

LEA: 2901000

	2022/2023 Actual	2023/2024 Budget		2022/2023 Actual	2023/2024 Budget	
1 Area in Square Miles	230		<b>CURRENT EXPENDITURES</b>			
2 ADA	404			<b>Instruction:</b>		
4 4 Qtr ADM	422			49 Regular Instruction	2,642,836	2,117,314
5 Prior Year 3 Qtr ADM	430			50 Special Education	413,560	560,389
6 Assessment	42,474,798			51 Career Education	75,679	89,692
7 M&O Mills	25.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	312,152	530,633
9 M&O Mills in Excess of URT	0.00			54 Other	149,864	159,305
10 Dedicated M&O Mills	0.00			<b>55 Total Instruction</b>	<b>3,594,092</b>	<b>3,457,332</b>
11 Debt Service Mills	6.30			<b>District Level Support:</b>		
12 Total Mills	31.30			56 General Administration	202,135	193,742
13 Total Debt Bond/Non Bond	1,800,000			57 Central Services	90,914	98,086
<b>State and Local Revenue</b>				58 Maintenance & Operations Of Plant	762,962	886,203
14 Property Tax Receipts (Incl URT)	1,150,716	1,150,000	59 Student Transportation	432,371	234,302	
15 Other Local Receipts	257,321	97,400	60 Othr District Level Support Service	10,714	14,174	
16 Revenue From Interm Srcs	0	0	<b>61 Total District Support Services</b>	<b>1,499,095</b>	<b>1,426,507</b>	
17.1 Foundation Funding (Excl URT)	2,229,418	2,181,629	<b>School Level Support:</b>			
17.2 98% of URT X Assessment less Net Revenues	23,431	23,000	62 Student Support Services	256,286	333,141	
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	545,141	433,922	
19 Declining Enrollment Funding	81,061	27,996	64 School Administration	131,607	147,462	
20 Consolidation Incentive/Assistance	0	0	<b>65 Total District Support Services</b>	<b>933,034</b>	<b>914,525</b>	
21 Isolated Funding	0	0	<b>Non-Instructional Services:</b>			
22 Enhanced Transportation Funding	69,854	94,816	66 Food Service Operations	410,475	356,664	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	23,027	0	
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>3,811,801</b>	<b>3,574,841</b>	68 Community Operations	0	10,542	
<b>Restricted Revenue from State Sources:</b>			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	<b>70 Total Non-Instructional Services</b>	<b>433,502</b>	<b>367,207</b>	
<b>Regular Education:</b>			71 Facilities Acquisition And Const.	0	0	
26 Professional Development	16,137	15,862	72 Debt Service	122,038	123,764	
27 Other Regular Education	352,609	782,647	75 Other Non-Programmed Costs	7,605	0	
<b>Special Education:</b>			<b>76 Total Expenditures</b>	<b>6,589,366</b>	<b>6,289,336</b>	
28 Gifted And Talented	400	200	77 Less: Capital Expenditures	(335,510)	0	
29 Alt. Learning Environment (ALE)	30,942	19,858	78 Less: Debt Service	(122,038)	-123,764	
30 English Language Learner (ELL)	11,346	11,000	<b>79 Total Current Expenditures</b>	<b>6,131,818</b>	<b>6,165,572</b>	
31 Enhanced Student Achievement Funds (ESA)	403,940	385,208	80 Exclusions from Current Expenditures	(261,644)	-155,281	
32 Other Special Education	22,580	25,284	<b>81 Net Current Expenditures</b>	<b>5,870,175</b>	<b>6,010,291</b>	
33 Career Education	0	0	82 Per Pupil Expenditures	14,524		
34 School Food Service	1,519	1,500	83 Personnel - Non-Federal Licensed Classroom FTEs	38.32		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	1,791,929		
36 Early Childhood Programs	7,605	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	46,762		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	43.07		
38 Other Non-Instructional Program Aid	10,396	106,590	85.5 Total Salary - Non-Federal Licensed FTEs	2,145,933		
<b>39 Total Restricted Revenue from State Sources</b>	<b>857,473</b>	<b>1,348,148</b>	86 Avg Salary - Non-Federal Licensed FTEs	49,824		
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>2,098,719</b>	<b>1,985,519</b>	87.1 Legal Balance (funds 1-2-4)	730,730	1,354,703	
<b>Other Sources of Funds:</b>			87.2 Categorical Fund Balance	6,618	1,500	
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	724,111	1,353,203	
43 Indirect Cost Reimbursement	34,209	3,460	88 Building Fund Balance (fund 3)	2,728,265	2,728,265	
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	5,414	0				
46 Other	0	0				
<b>47 Total Other Sources of Funds</b>	<b>39,623</b>	<b>3,460</b>				
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>6,807,616</b>	<b>6,911,968</b>				

# Annual Statistical Report 2022/2023

County: HEMPSTEAD

HOPE SCHOOL DISTRICT

LEA: 2903000

	2022/2023 Actual	2023/2024 Budget		2022/2023 Actual	2023/2024 Budget	
1 Area in Square Miles	285		<b>CURRENT EXPENDITURES</b>			
2 ADA	1,984			<b>Instruction:</b>		
4 4 Qtr ADM	2,130			49 Regular Instruction	11,463,729	10,583,529
5 Prior Year 3 Qtr ADM	2,164			50 Special Education	1,428,974	1,464,253
6 Assessment	216,434,973			51 Career Education	331,988	467,831
7 M&O Mills	25.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	2,316,751	1,390,155
9 M&O Mills in Excess of URT	0.00			54 Other	1,035,049	1,152,849
10 Dedicated M&O Mills	0.00			<b>55 Total Instruction</b>	<b>16,576,491</b>	<b>15,058,617</b>
11 Debt Service Mills	9.70			<b>District Level Support:</b>		
12 Total Mills	34.70			56 General Administration	1,032,096	856,749
13 Total Debt Bond/Non Bond	20,000,000			57 Central Services	1,275,777	545,693
<b>State and Local Revenue</b>				58 Maintenance & Operations Of Plant	5,205,541	3,334,082
14 Property Tax Receipts (Incl URT)	6,898,818	6,849,000	59 Student Transportation	1,437,978	1,015,472	
15 Other Local Receipts	2,339,461	861,500	60 Othr District Level Support Service	109,213	65,842	
16 Revenue From Interm Srcs	0	0	<b>61 Total District Support Services</b>	<b>9,060,605</b>	<b>5,817,838</b>	
17.1 Foundation Funding (Excl URT)	10,887,568	10,830,997	<b>School Level Support:</b>			
17.2 98% of URT X Assessment less Net Revenues	206,367	0	62 Student Support Services	1,764,477	1,667,023	
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	1,618,259	1,543,791	
19 Declining Enrollment Funding	288,514	88,788	64 School Administration	1,295,324	1,326,517	
20 Consolidation Incentive/Assistance	0	0	<b>65 Total District Support Services</b>	<b>4,678,061</b>	<b>4,537,330</b>	
21 Isolated Funding	0	0	<b>Non-Instructional Services:</b>			
22 Enhanced Transportation Funding	0	8,950	66 Food Service Operations	1,911,733	76,118	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	10,863	0	
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>20,620,728</b>	<b>18,639,235</b>	68 Community Operations	137,586	143,220	
<b>Restricted Revenue from State Sources:</b>			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	<b>70 Total Non-Instructional Services</b>	<b>2,060,183</b>	<b>219,338</b>	
<b>Regular Education:</b>			71 Facilities Acquisition And Const.	720,532	0	
26 Professional Development	81,135	80,261	72 Debt Service	990,707	998,923	
27 Other Regular Education	478,760	1,730,014	75 Other Non-Programmed Costs	29,841	0	
<b>Special Education:</b>			<b>76 Total Expenditures</b>	<b>34,116,419</b>	<b>26,632,046</b>	
28 Gifted And Talented	0	0	77 Less: Capital Expenditures	(1,485,669)	-10,000	
29 Alt. Learning Environment (ALE)	223,226	194,090	78 Less: Debt Service	(990,707)	-998,923	
30 English Language Learner (ELL)	169,458	175,000	<b>79 Total Current Expenditures</b>	<b>31,640,043</b>	<b>25,623,123</b>	
31 Enhanced Student Achievement Funds (ESA)	2,011,196	1,907,748	80 Exclusions from Current Expenditures	(1,414,621)	-825,975	
32 Other Special Education	175,867	0	<b>81 Net Current Expenditures</b>	<b>30,225,422</b>	<b>24,797,148</b>	
33 Career Education	0	0	82 Per Pupil Expenditures	15,236		
34 School Food Service	8,509	0	83 Personnel - Non-Federal Licensed Classroom FTEs	175.29		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	7,838,940		
36 Early Childhood Programs	709,800	730,080	84 Avg Salary - Non-Federal Licensed Classroom FTEs	44,720		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	191.64		
38 Other Non-Instructional Program Aid	131,048	52,006	85.5 Total Salary - Non-Federal Licensed FTEs	9,005,905		
<b>39 Total Restricted Revenue from State Sources</b>	<b>3,988,999</b>	<b>4,869,199</b>	86 Avg Salary - Non-Federal Licensed FTEs	46,994		
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>10,692,724</b>	<b>4,907,072</b>	87.1 Legal Balance (funds 1-2-4)	4,820,628	4,346,713	
<b>Other Sources of Funds:</b>			87.2 Categorical Fund Balance	392,205	516,082	
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	4,428,423	3,830,631	
43 Indirect Cost Reimbursement	62,492	0	88 Building Fund Balance (fund 3)	3,852,058	3,852,058	
44 Gains & Losses - Sale Fixed Assets	9,315	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	381,565	0				
46 Other	0	0				
<b>47 Total Other Sources of Funds</b>	<b>453,372</b>	<b>0</b>				
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>35,755,823</b>	<b>28,415,506</b>				

# Annual Statistical Report 2022/2023

County: HEMPSTEAD

SPRING HILL SCHOOL DISTRICT

LEA: 2906000

	2022/2023 Actual	2023/2024 Budget		2022/2023 Actual	2023/2024 Budget	
1 Area in Square Miles	72		<b>CURRENT EXPENDITURES</b>			
2 ADA	586			<b>Instruction:</b>		
4 4 Qtr ADM	616			49 Regular Instruction	2,653,751	2,702,645
5 Prior Year 3 Qtr ADM	580			50 Special Education	382,428	406,154
6 Assessment	21,877,487			51 Career Education	294,545	302,845
7 M&O Mills	25.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	143,689	140,871
9 M&O Mills in Excess of URT	0.00			54 Other	227,751	236,262
10 Dedicated M&O Mills	0.00			<b>55 Total Instruction</b>	<b>3,702,164</b>	<b>3,788,777</b>
11 Debt Service Mills	16.80			<b>District Level Support:</b>		
12 Total Mills	41.80			56 General Administration	237,573	240,699
13 Total Debt Bond/Non Bond	2,190,000			57 Central Services	197,966	194,715
<b>State and Local Revenue</b>				58 Maintenance & Operations Of Plant	606,542	667,376
14 Property Tax Receipts (Incl URT)	832,500	491,693	59 Student Transportation	255,604	195,838	
15 Other Local Receipts	408,034	184,003	60 Othr District Level Support Service	32,574	23,743	
16 Revenue From Interm Srcs	0	0	<b>61 Total District Support Services</b>	<b>1,330,259</b>	<b>1,322,371</b>	
17.1 Foundation Funding (Excl URT)	3,797,257	4,177,334	<b>School Level Support:</b>			
17.2 98% of URT X Assessment less Net Revenues	22,379	22,379	62 Student Support Services	283,092	193,732	
18 Student Growth Funding	230,378	54,164	63 Instructional Staff Support Service	293,258	266,646	
19 Declining Enrollment Funding	0	0	64 School Administration	240,781	239,618	
20 Consolidation Incentive/Assistance	0	0	<b>65 Total District Support Services</b>	<b>817,131</b>	<b>699,996</b>	
21 Isolated Funding	0	0	<b>Non-Instructional Services:</b>			
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	438,939	368,389	
23 Other Unrestricted State Funding	30	0	67 Other Enterprise Operations	0	0	
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>5,290,578</b>	<b>4,929,573</b>	68 Community Operations	0	0	
<b>Restricted Revenue from State Sources:</b>			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	<b>70 Total Non-Instructional Services</b>	<b>438,939</b>	<b>368,389</b>	
<b>Regular Education:</b>			71 Facilities Acquisition And Const.	9,531	5,942	
26 Professional Development	21,736	23,202	72 Debt Service	198,979	230,840	
27 Other Regular Education	116,431	500,409	75 Other Non-Programmed Costs	0	0	
<b>Special Education:</b>			<b>76 Total Expenditures</b>	<b>6,497,003</b>	<b>6,416,316</b>	
28 Gifted And Talented	150	150	77 Less: Capital Expenditures	(76,187)	-58,013	
29 Alt. Learning Environment (ALE)	0	0	78 Less: Debt Service	(198,979)	-230,840	
30 English Language Learner (ELL)	4,758	0	<b>79 Total Current Expenditures</b>	<b>6,221,837</b>	<b>6,127,462</b>	
31 Enhanced Student Achievement Funds (ESA)	165,452	168,394	80 Exclusions from Current Expenditures	(308,366)	-171,465	
32 Other Special Education	50,056	46,508	<b>81 Net Current Expenditures</b>	<b>5,913,471</b>	<b>5,955,997</b>	
33 Career Education	0	86,573	82 Per Pupil Expenditures	10,090		
34 School Food Service	2,068	0	83 Personnel - Non-Federal Licensed Classroom FTEs	48.13		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	2,390,819		
36 Early Childhood Programs	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	49,674		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	52.22		
38 Other Non-Instructional Program Aid	89,741	158,421	85.5 Total Salary - Non-Federal Licensed FTEs	2,725,356		
<b>39 Total Restricted Revenue from State Sources</b>	<b>450,391</b>	<b>983,657</b>	86 Avg Salary - Non-Federal Licensed FTEs	52,190		
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>898,589</b>	<b>859,762</b>	87.1 Legal Balance (funds 1-2-4)	877,794	1,051,340	
<b>Other Sources of Funds:</b>			87.2 Categorical Fund Balance	26,546	48,631	
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	851,249	1,002,709	
43 Indirect Cost Reimbursement	42,432	5,454	88 Building Fund Balance (fund 3)	1,031,994	1,031,994	
44 Gains & Losses - Sale Fixed Assets	564	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	0	0				
<b>47 Total Other Sources of Funds</b>	<b>42,995</b>	<b>5,454</b>				
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>6,682,554</b>	<b>6,778,446</b>				

# Annual Statistical Report 2022/2023

County: HOT SPRING

BISMARCK SCHOOL DISTRICT

LEA: 3001000

	2022/2023 Actual	2023/2024 Budget		2022/2023 Actual	2023/2024 Budget	
1 Area in Square Miles	179		<b>CURRENT EXPENDITURES</b>			
2 ADA	944			<b>Instruction:</b>		
4 4 Qtr ADM	1,010			49 Regular Instruction	4,155,621	4,875,691
5 Prior Year 3 Qtr ADM	947			50 Special Education	539,054	614,592
6 Assessment	85,616,665			51 Career Education	268,026	324,618
7 M&O Mills	25.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	334,310	302,405
9 M&O Mills in Excess of URT	0.00			54 Other	168,744	163,964
10 Dedicated M&O Mills	0.00			<b>55 Total Instruction</b>	<b>5,465,754</b>	<b>6,281,270</b>
11 Debt Service Mills	16.00			<b>District Level Support:</b>		
12 Total Mills	41.00			56 General Administration	429,992	487,439
13 Total Debt Bond/Non Bond	6,063,216			57 Central Services	199,865	338,059
<b>State and Local Revenue</b>				58 Maintenance & Operations Of Plant	1,513,052	1,184,355
14 Property Tax Receipts (Incl URT)	3,341,570	3,150,805	59 Student Transportation	830,396	689,059	
15 Other Local Receipts	567,160	254,919	60 Othr District Level Support Service	85,732	33,873	
16 Revenue From Interm Srcs	3,111	2,500	<b>61 Total District Support Services</b>	<b>3,059,037</b>	<b>2,732,785</b>	
17.1 Foundation Funding (Excl URT)	5,037,053	5,576,461	<b>School Level Support:</b>			
17.2 98% of URT X Assessment less Net Revenues	65,542	45,000	62 Student Support Services	455,491	574,424	
18 Student Growth Funding	384,068	134,972	63 Instructional Staff Support Service	667,011	664,812	
19 Declining Enrollment Funding	0	0	64 School Administration	398,995	420,246	
20 Consolidation Incentive/Assistance	0	0	<b>65 Total District Support Services</b>	<b>1,521,497</b>	<b>1,659,482</b>	
21 Isolated Funding	0	0	<b>Non-Instructional Services:</b>			
22 Enhanced Transportation Funding	62,911	76,773	66 Food Service Operations	608,200	710,964	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0	
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>9,461,414</b>	<b>9,241,431</b>	68 Community Operations	0	4,575	
<b>Restricted Revenue from State Sources:</b>			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	<b>70 Total Non-Instructional Services</b>	<b>608,200</b>	<b>715,539</b>	
<b>Regular Education:</b>			71 Facilities Acquisition And Const.	493,975	316,492	
26 Professional Development	35,511	37,789	72 Debt Service	573,395	550,934	
27 Other Regular Education	203,328	637,466	75 Other Non-Programmed Costs	0	0	
<b>Special Education:</b>			<b>76 Total Expenditures</b>	<b>11,721,858</b>	<b>12,256,501</b>	
28 Gifted And Talented	1,000	150	77 Less: Capital Expenditures	(813,304)	-454,789	
29 Alt. Learning Environment (ALE)	35,017	27,123	78 Less: Debt Service	(573,395)	-550,934	
30 English Language Learner (ELL)	9,150	17,459	<b>79 Total Current Expenditures</b>	<b>10,335,159</b>	<b>11,250,779</b>	
31 Enhanced Student Achievement Funds (ESA)	305,046	355,080	80 Exclusions from Current Expenditures	(430,974)	-156,303	
32 Other Special Education	39,831	49,671	<b>81 Net Current Expenditures</b>	<b>9,904,185</b>	<b>11,094,476</b>	
33 Career Education	0	0	82 Per Pupil Expenditures	10,490		
34 School Food Service	3,802	0	83 Personnel - Non-Federal Licensed Classroom FTEs	70.83		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	3,569,646		
36 Early Childhood Programs	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	50,397		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	76.48		
38 Other Non-Instructional Program Aid	31,416	124,377	85.5 Total Salary - Non-Federal Licensed FTEs	4,059,632		
<b>39 Total Restricted Revenue from State Sources</b>	<b>664,100</b>	<b>1,249,116</b>	86 Avg Salary - Non-Federal Licensed FTEs	53,081		
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>2,396,387</b>	<b>1,960,306</b>	87.1 Legal Balance (funds 1-2-4)	1,607,327	1,545,215	
<b>Other Sources of Funds:</b>			87.2 Categorical Fund Balance	75,347	40,689	
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	1,531,981	1,504,525	
43 Indirect Cost Reimbursement	45,035	33,932	88 Building Fund Balance (fund 3)	6,010,523	6,302,006	
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	304,285	15,000				
46 Other	0	0				
<b>47 Total Other Sources of Funds</b>	<b>349,320</b>	<b>48,932</b>				
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>12,871,221</b>	<b>12,499,784</b>				

# Annual Statistical Report 2022/2023

County: HOT SPRING

GLEN ROSE SCHOOL DISTRICT

LEA: 3002000

	2022/2023 Actual	2023/2024 Budget		2022/2023 Actual	2023/2024 Budget	
1 Area in Square Miles	75		<b>CURRENT EXPENDITURES</b>			
2 ADA	877			<b>Instruction:</b>		
4 4 Qtr ADM	944			49 Regular Instruction	4,893,283	4,277,216
5 Prior Year 3 Qtr ADM	948			50 Special Education	646,598	713,556
6 Assessment	77,605,880			51 Career Education	375,993	372,529
7 M&O Mills	25.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	562,724	641,328
9 M&O Mills in Excess of URT	0.00			54 Other	182,266	206,867
10 Dedicated M&O Mills	0.00			<b>55 Total Instruction</b>	<b>6,660,864</b>	<b>6,211,496</b>
11 Debt Service Mills	13.20			<b>District Level Support:</b>		
12 Total Mills	38.20			56 General Administration	252,520	257,846
13 Total Debt Bond/Non Bond	5,285,000			57 Central Services	222,466	238,160
<b>State and Local Revenue</b>				58 Maintenance & Operations Of Plant	1,227,375	1,612,371
14 Property Tax Receipts (Incl URT)	2,720,797	2,902,345	59 Student Transportation	470,226	528,782	
15 Other Local Receipts	709,942	259,772	60 Othr District Level Support Service	41,008	26,078	
16 Revenue From Interm Srcs	2,909	2,909	<b>61 Total District Support Services</b>	<b>2,213,596</b>	<b>2,663,237</b>	
17.1 Foundation Funding (Excl URT)	5,301,004	5,309,267	<b>School Level Support:</b>			
17.2 98% of URT X Assessment less Net Revenues	53,494	0	62 Student Support Services	531,276	667,785	
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	721,733	751,072	
19 Declining Enrollment Funding	168,868	6,132	64 School Administration	557,437	556,360	
20 Consolidation Incentive/Assistance	0	0	<b>65 Total District Support Services</b>	<b>1,810,446</b>	<b>1,975,217</b>	
21 Isolated Funding	0	0	<b>Non-Instructional Services:</b>			
22 Enhanced Transportation Funding	1,390	0	66 Food Service Operations	661,063	663,011	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	59,445	0	
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>8,958,404</b>	<b>8,480,425</b>	68 Community Operations	131	2,502	
<b>Restricted Revenue from State Sources:</b>			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	<b>70 Total Non-Instructional Services</b>	<b>720,638</b>	<b>665,513</b>	
<b>Regular Education:</b>			71 Facilities Acquisition And Const.	1,833,617	25,000	
26 Professional Development	35,564	35,504	72 Debt Service	207,788	207,041	
27 Other Regular Education	204,273	568,207	75 Other Non-Programmed Costs	0	0	
<b>Special Education:</b>			<b>76 Total Expenditures</b>	<b>13,446,949</b>	<b>11,747,504</b>	
28 Gifted And Talented	300	0	77 Less: Capital Expenditures	(1,956,255)	-156,960	
29 Alt. Learning Environment (ALE)	111,731	100,939	78 Less: Debt Service	(207,788)	-207,041	
30 English Language Learner (ELL)	1,464	0	<b>79 Total Current Expenditures</b>	<b>11,282,906</b>	<b>11,383,503</b>	
31 Enhanced Student Achievement Funds (ESA)	318,668	234,568	80 Exclusions from Current Expenditures	(748,772)	-262,710	
32 Other Special Education	33,011	28,895	<b>81 Net Current Expenditures</b>	<b>10,534,134</b>	<b>11,120,793</b>	
33 Career Education	0	24,225	82 Per Pupil Expenditures	12,018		
34 School Food Service	2,916	3,000	83 Personnel - Non-Federal Licensed Classroom FTEs	70.32		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	3,802,342		
36 Early Childhood Programs	149,041	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	54,072		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	77.77		
38 Other Non-Instructional Program Aid	317,580	67,605	85.5 Total Salary - Non-Federal Licensed FTEs	4,410,158		
<b>39 Total Restricted Revenue from State Sources</b>	<b>1,174,548</b>	<b>1,062,944</b>	86 Avg Salary - Non-Federal Licensed FTEs	56,708		
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>2,516,173</b>	<b>1,505,979</b>	87.1 Legal Balance (funds 1-2-4)	966,102	934,867	
<b>Other Sources of Funds:</b>			87.2 Categorical Fund Balance	22,521	0	
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	943,581	934,867	
43 Indirect Cost Reimbursement	2,500	0	88 Building Fund Balance (fund 3)	2,253,381	1,859,048	
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	10,702	0				
46 Other	0	0				
<b>47 Total Other Sources of Funds</b>	<b>13,202</b>	<b>0</b>				
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>12,662,327</b>	<b>11,049,348</b>				

# Annual Statistical Report 2022/2023

County: HOT SPRING

MAGNET COVE SCHOOL DIST.

LEA: 3003000

	2022/2023 Actual	2023/2024 Budget		2022/2023 Actual	2023/2024 Budget	
1 Area in Square Miles	49		<b>CURRENT EXPENDITURES</b>			
2 ADA	643			<b>Instruction:</b>		
4 4 Qtr ADM	692			49 Regular Instruction	3,933,695	3,366,394
5 Prior Year 3 Qtr ADM	693			50 Special Education	465,693	430,534
6 Assessment	84,542,230			51 Career Education	253,433	257,073
7 M&O Mills	25.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	217,986	158,219
9 M&O Mills in Excess of URT	0.00			54 Other	242,837	256,665
10 Dedicated M&O Mills	0.00			<b>55 Total Instruction</b>	<b>5,113,644</b>	<b>4,468,885</b>
11 Debt Service Mills	22.78			<b>District Level Support:</b>		
12 Total Mills	47.78			56 General Administration	345,859	371,427
13 Total Debt Bond/Non Bond	17,518,637			57 Central Services	458,243	419,479
<b>State and Local Revenue</b>				58 Maintenance & Operations Of Plant	1,580,592	1,343,090
14 Property Tax Receipts (Incl URT)	3,731,060	3,899,326	59 Student Transportation	307,860	177,384	
15 Other Local Receipts	859,726	581,983	60 Othr District Level Support Service	56,588	28,000	
16 Revenue From Interm Srcs	2,135	2,049	<b>61 Total District Support Services</b>	<b>2,749,141</b>	<b>2,339,379</b>	
17.1 Foundation Funding (Excl URT)	3,003,345	3,005,194	<b>School Level Support:</b>			
17.2 98% of URT X Assessment less Net Revenues	53,638	40,000	62 Student Support Services	628,609	547,170	
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	397,812	437,899	
19 Declining Enrollment Funding	133,397	0	64 School Administration	456,945	413,453	
20 Consolidation Incentive/Assistance	0	0	<b>65 Total District Support Services</b>	<b>1,483,366</b>	<b>1,398,523</b>	
21 Isolated Funding	0	0	<b>Non-Instructional Services:</b>			
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	512,639	470,711	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0	
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>7,783,301</b>	<b>7,528,552</b>	68 Community Operations	0	500	
<b>Restricted Revenue from State Sources:</b>			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	<b>70 Total Non-Instructional Services</b>	<b>512,639</b>	<b>471,211</b>	
<b>Regular Education:</b>			71 Facilities Acquisition And Const.	2,889,277	204,655	
26 Professional Development	26,003	26,076	72 Debt Service	970,670	970,723	
27 Other Regular Education	131,349	495,694	75 Other Non-Programmed Costs	0	0	
<b>Special Education:</b>			<b>76 Total Expenditures</b>	<b>13,718,737</b>	<b>9,853,376</b>	
28 Gifted And Talented	400	0	77 Less: Capital Expenditures	(3,929,554)	-268,482	
29 Alt. Learning Environment (ALE)	47,006	4,558	78 Less: Debt Service	(970,670)	-970,723	
30 English Language Learner (ELL)	0	0	<b>79 Total Current Expenditures</b>	<b>8,818,514</b>	<b>8,614,171</b>	
31 Enhanced Student Achievement Funds (ESA)	196,308	160,324	80 Exclusions from Current Expenditures	(396,751)	-173,109	
32 Other Special Education	81,991	44,679	<b>81 Net Current Expenditures</b>	<b>8,421,763</b>	<b>8,441,062</b>	
33 Career Education	0	0	82 Per Pupil Expenditures	13,088		
34 School Food Service	2,562	2,350	83 Personnel - Non-Federal Licensed Classroom FTEs	54.68		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	2,771,444		
36 Early Childhood Programs	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	50,685		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	59.46		
38 Other Non-Instructional Program Aid	722,741	162,825	85.5 Total Salary - Non-Federal Licensed FTEs	3,176,678		
<b>39 Total Restricted Revenue from State Sources</b>	<b>1,208,360</b>	<b>896,506</b>	86 Avg Salary - Non-Federal Licensed FTEs	53,425		
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>1,285,304</b>	<b>889,164</b>	87.1 Legal Balance (funds 1-2-4)	1,333,049	1,040,655	
<b>Other Sources of Funds:</b>			87.2 Categorical Fund Balance	31,797	3,854	
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	1,301,252	1,036,801	
43 Indirect Cost Reimbursement	52,505	0	88 Building Fund Balance (fund 3)	1,652,435	1,390,435	
44 Gains & Losses - Sale Fixed Assets	750	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	0	0				
<b>47 Total Other Sources of Funds</b>	<b>53,255</b>	<b>0</b>				
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>10,330,220</b>	<b>9,314,222</b>				

# Annual Statistical Report 2022/2023

County: HOT SPRING

MALVERN SCHOOL DISTRICT

LEA: 3004000

	2022/2023 Actual	2023/2024 Budget		2022/2023 Actual	2023/2024 Budget	
1 Area in Square Miles	441		<b>CURRENT EXPENDITURES</b>			
2 ADA	1,717			<b>Instruction:</b>		
4 4 Qtr ADM	1,831			49 Regular Instruction	8,803,479	9,583,115
5 Prior Year 3 Qtr ADM	1,853			50 Special Education	1,527,227	1,864,751
6 Assessment	274,538,202			51 Career Education	249,787	211,920
7 M&O Mills	26.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	1,166,411	1,591,493
9 M&O Mills in Excess of URT	1.00			54 Other	1,238,223	1,273,952
10 Dedicated M&O Mills	0.00			<b>55 Total Instruction</b>	<b>12,985,128</b>	<b>14,525,231</b>
11 Debt Service Mills	15.14			<b>District Level Support:</b>		
12 Total Mills	41.14			56 General Administration	596,967	504,324
13 Total Debt Bond/Non Bond	29,170,000			57 Central Services	489,642	636,094
<b>State and Local Revenue</b>				58 Maintenance & Operations Of Plant	2,480,882	3,158,873
14 Property Tax Receipts (Incl URT)	10,670,006	10,714,128	59 Student Transportation	1,763,328	1,280,070	
15 Other Local Receipts	716,968	919,254	60 Othr District Level Support Service	309,251	350,500	
16 Revenue From Interm Srcs	5,652	5,000	<b>61 Total District Support Services</b>	<b>5,640,070</b>	<b>5,929,861</b>	
17.1 Foundation Funding (Excl URT)	7,375,573	7,233,949	<b>School Level Support:</b>			
17.2 98% of URT X Assessment less Net Revenues	105,369	0	62 Student Support Services	1,681,485	2,068,349	
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	1,892,527	4,035,216	
19 Declining Enrollment Funding	148,001	73,742	64 School Administration	1,262,058	1,354,881	
20 Consolidation Incentive/Assistance	0	0	<b>65 Total District Support Services</b>	<b>4,836,070</b>	<b>7,458,446</b>	
21 Isolated Funding	0	0	<b>Non-Instructional Services:</b>			
22 Enhanced Transportation Funding	17,321	14,924	66 Food Service Operations	1,936,595	1,649,948	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0	
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>19,038,890</b>	<b>18,960,997</b>	68 Community Operations	86,237	108,607	
<b>Restricted Revenue from State Sources:</b>			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	<b>70 Total Non-Instructional Services</b>	<b>2,022,832</b>	<b>1,758,555</b>	
<b>Regular Education:</b>			71 Facilities Acquisition And Const.	6,358,474	3,825,546	
26 Professional Development	69,477	68,751	72 Debt Service	1,620,384	1,816,788	
27 Other Regular Education	415,518	1,205,439	75 Other Non-Programmed Costs	0	0	
<b>Special Education:</b>			<b>76 Total Expenditures</b>	<b>33,462,959</b>	<b>35,314,428</b>	
28 Gifted And Talented	1,567	1,500	77 Less: Capital Expenditures	(7,238,966)	-4,234,466	
29 Alt. Learning Environment (ALE)	141,676	116,123	78 Less: Debt Service	(1,620,384)	-1,816,788	
30 English Language Learner (ELL)	45,018	43,920	<b>79 Total Current Expenditures</b>	<b>24,603,608</b>	<b>29,263,174</b>	
31 Enhanced Student Achievement Funds (ESA)	1,532,224	1,434,308	80 Exclusions from Current Expenditures	(884,878)	-561,102	
32 Other Special Education	238,663	222,954	<b>81 Net Current Expenditures</b>	<b>23,718,730</b>	<b>28,702,072</b>	
33 Career Education	0	0	82 Per Pupil Expenditures	13,815		
34 School Food Service	7,369	7,500	83 Personnel - Non-Federal Licensed Classroom FTEs	125.22		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	7,173,787		
36 Early Childhood Programs	79,176	83,250	84 Avg Salary - Non-Federal Licensed Classroom FTEs	57,289		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	139.99		
38 Other Non-Instructional Program Aid	21,073	219,998	85.5 Total Salary - Non-Federal Licensed FTEs	8,531,486		
<b>39 Total Restricted Revenue from State Sources</b>	<b>2,551,760</b>	<b>3,403,743</b>	86 Avg Salary - Non-Federal Licensed FTEs	60,944		
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>8,338,934</b>	<b>9,572,071</b>	87.1 Legal Balance (funds 1-2-4)	3,107,815	2,366,248	
<b>Other Sources of Funds:</b>			87.2 Categorical Fund Balance	328,430	0	
41 Financing Sources	0	1,000,000	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	2,779,385	2,366,248	
43 Indirect Cost Reimbursement	100,573	150,500	88 Building Fund Balance (fund 3)	1,908,254	801,668	
44 Gains & Losses - Sale Fixed Assets	500	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	0	0				
<b>47 Total Other Sources of Funds</b>	<b>101,073</b>	<b>1,150,500</b>				
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>30,030,658</b>	<b>33,087,312</b>				

# Annual Statistical Report 2022/2023

County: HOT SPRING

OUACHITA SCHOOL DISTRICT

LEA: 3005000

	2022/2023 Actual	2023/2024 Budget		2022/2023 Actual	2023/2024 Budget
1 Area in Square Miles	90		<b>CURRENT EXPENDITURES</b>		
2 ADA	518		<b>Instruction:</b>		
4 4 Qtr ADM	544		49 Regular Instruction	2,046,219	2,248,456
5 Prior Year 3 Qtr ADM	510		50 Special Education	342,729	343,532
6 Assessment	32,961,658		51 Career Education	215,278	224,216
7 M&O Mills	25.00		52 Adult Education	0	0
8 URT Mills	25.00		53 Compensatory Education	161,364	139,165
9 M&O Mills in Excess of URT	0.00		54 Other	39,961	41,752
10 Dedicated M&O Mills	0.00		<b>55 Total Instruction</b>	<b>2,805,551</b>	<b>2,997,120</b>
11 Debt Service Mills	15.80		<b>District Level Support:</b>		
12 Total Mills	40.80		56 General Administration	185,979	174,157
13 Total Debt Bond/Non Bond	4,528,438		57 Central Services	221,412	185,002
<b>State and Local Revenue</b>			58 Maintenance & Operations Of Plant	679,152	808,396
14 Property Tax Receipts (Incl URT)	1,256,042	1,300,000	59 Student Transportation	228,463	124,058
15 Other Local Receipts	264,390	109,275	60 Othr District Level Support Service	6,555	6,555
16 Revenue From Interm Srcs	1,625	1,400	<b>61 Total District Support Services</b>	<b>1,321,560</b>	<b>1,298,167</b>
17.1 Foundation Funding (Excl URT)	3,027,742	3,347,643	<b>School Level Support:</b>		
17.2 98% of URT X Assessment less Net Revenues	14,356	12,000	62 Student Support Services	256,984	272,516
18 Student Growth Funding	234,751	52,717	63 Instructional Staff Support Service	310,399	271,093
19 Declining Enrollment Funding	0	0	64 School Administration	299,317	309,871
20 Consolidation Incentive/Assistance	0	0	<b>65 Total District Support Services</b>	<b>866,700</b>	<b>853,480</b>
21 Isolated Funding	0	0	<b>Non-Instructional Services:</b>		
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	383,294	355,343
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>4,798,906</b>	<b>4,823,035</b>	68 Community Operations	4,506	1,725
<b>Restricted Revenue from State Sources:</b>			69 Other Non-Instructional Services	0	0
25 Adult Education	0	0	<b>70 Total Non-Instructional Services</b>	<b>387,800</b>	<b>357,068</b>
<b>Regular Education:</b>			71 Facilities Acquisition And Const.	92,924	3,610
26 Professional Development	19,109	20,459	72 Debt Service	386,332	362,314
27 Other Regular Education	125,902	313,239	75 Other Non-Programmed Costs	0	0
<b>Special Education:</b>			<b>76 Total Expenditures</b>	<b>5,860,866</b>	<b>5,871,759</b>
28 Gifted And Talented	250	0	77 Less: Capital Expenditures	(339,616)	-167,610
29 Alt. Learning Environment (ALE)	0	0	78 Less: Debt Service	(386,332)	-362,314
30 English Language Learner (ELL)	1,464	0	<b>79 Total Current Expenditures</b>	<b>5,134,918</b>	<b>5,341,835</b>
31 Enhanced Student Achievement Funds (ESA)	126,968	147,950	80 Exclusions from Current Expenditures	(234,736)	-108,358
32 Other Special Education	26,879	18,060	<b>81 Net Current Expenditures</b>	<b>4,900,183</b>	<b>5,233,477</b>
33 Career Education	0	0	82 Per Pupil Expenditures	9,457	
34 School Food Service	1,476	1,475	83 Personnel - Non-Federal Licensed Classroom FTEs	34.84	
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	1,737,940	
36 Early Childhood Programs	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	49,883	
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	38.81	
38 Other Non-Instructional Program Aid	156,355	67,004	85.5 Total Salary - Non-Federal Licensed FTEs	2,091,065	
<b>39 Total Restricted Revenue from State Sources</b>	<b>458,403</b>	<b>568,187</b>	86 Avg Salary - Non-Federal Licensed FTEs	53,880	
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>745,453</b>	<b>705,424</b>	87.1 Legal Balance (funds 1-2-4)	305,000	305,000
<b>Other Sources of Funds:</b>			87.2 Categorical Fund Balance	0	0
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	305,000	305,000
43 Indirect Cost Reimbursement	1,525	0	88 Building Fund Balance (fund 3)	2,275,291	2,512,861
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
45 Compensation - Loss Of Fixed Assets	0	0			
46 Other	12,561	0			
<b>47 Total Other Sources of Funds</b>	<b>14,085</b>	<b>0</b>			
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>6,016,848</b>	<b>6,096,645</b>			



# Annual Statistical Report 2022/2023

County: HOWARD

DIERKS SCHOOL DISTRICT

LEA: 3102000

	2022/2023 Actual	2023/2024 Budget		2022/2023 Actual	2023/2024 Budget	
1 Area in Square Miles	228		<b>CURRENT EXPENDITURES</b>			
2 ADA	485			<b>Instruction:</b>		
4 4 Qtr ADM	520			49 Regular Instruction	2,930,467	2,830,997
5 Prior Year 3 Qtr ADM	512			50 Special Education	365,038	377,671
6 Assessment	43,546,126			51 Career Education	246,115	232,551
7 M&O Mills	32.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	126,914	162,497
9 M&O Mills in Excess of URT	7.00			54 Other	106,405	129,648
10 Dedicated M&O Mills	0.00			<b>55 Total Instruction</b>	<b>3,774,939</b>	<b>3,733,364</b>
11 Debt Service Mills	11.00			<b>District Level Support:</b>		
12 Total Mills	43.00			56 General Administration	197,861	322,159
13 Total Debt Bond/Non Bond	3,040,000			57 Central Services	163,881	88,650
<b>State and Local Revenue</b>				58 Maintenance & Operations Of Plant	683,328	712,920
14 Property Tax Receipts (Incl URT)	1,673,803	1,610,500	59 Student Transportation	294,688	353,054	
15 Other Local Receipts	977,016	863,600	60 Othr District Level Support Service	8,660	12,800	
16 Revenue From Interm SrCs	0	0	<b>61 Total District Support Services</b>	<b>1,348,418</b>	<b>1,489,583</b>	
17.1 Foundation Funding (Excl URT)	2,467,670	2,595,396	<b>School Level Support:</b>			
17.2 98% of URT X Assessment less Net Revenues	61,382	60,000	62 Student Support Services	399,480	374,237	
18 Student Growth Funding	57,247	3,885	63 Instructional Staff Support Service	238,169	236,565	
19 Declining Enrollment Funding	0	0	64 School Administration	254,398	160,111	
20 Consolidation Incentive/Assistance	0	0	<b>65 Total District Support Services</b>	<b>892,048</b>	<b>770,913</b>	
21 Isolated Funding	0	0	<b>Non-Instructional Services:</b>			
22 Enhanced Transportation Funding	44,783	81,223	66 Food Service Operations	510,781	471,064	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0	
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>5,281,901</b>	<b>5,214,604</b>	68 Community Operations	0	569	
<b>Restricted Revenue from State Sources:</b>			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	<b>70 Total Non-Instructional Services</b>	<b>510,781</b>	<b>471,633</b>	
<b>Regular Education:</b>			71 Facilities Acquisition And Const.	99,641	3,600	
26 Professional Development	19,185	19,557	72 Debt Service	92,164	203,480	
27 Other Regular Education	94,644	399,944	75 Other Non-Programmed Costs	0	0	
<b>Special Education:</b>			<b>76 Total Expenditures</b>	<b>6,717,990</b>	<b>6,672,572</b>	
28 Gifted And Talented	500	2,175	77 Less: Capital Expenditures	(132,095)	-11,900	
29 Alt. Learning Environment (ALE)	0	0	78 Less: Debt Service	(92,164)	-203,480	
30 English Language Learner (ELL)	9,516	8,043	<b>79 Total Current Expenditures</b>	<b>6,493,731</b>	<b>6,457,192</b>	
31 Enhanced Student Achievement Funds (ESA)	419,885	448,692	80 Exclusions from Current Expenditures	(312,330)	-139,344	
32 Other Special Education	26,486	59,994	<b>81 Net Current Expenditures</b>	<b>6,181,402</b>	<b>6,317,848</b>	
33 Career Education	0	0	82 Per Pupil Expenditures	12,744		
34 School Food Service	2,302	2,300	83 Personnel - Non-Federal Licensed Classroom FTEs	47.16		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	2,390,529		
36 Early Childhood Programs	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	50,690		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	50.49		
38 Other Non-Instructional Program Aid	20,130	19,461	85.5 Total Salary - Non-Federal Licensed FTEs	2,656,748		
<b>39 Total Restricted Revenue from State Sources</b>	<b>592,648</b>	<b>960,166</b>	86 Avg Salary - Non-Federal Licensed FTEs	52,619		
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>1,312,476</b>	<b>1,072,533</b>	87.1 Legal Balance (funds 1-2-4)	787,968	1,076,602	
<b>Other Sources of Funds:</b>			87.2 Categorical Fund Balance	96,840	263,949	
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	691,128	812,653	
43 Indirect Cost Reimbursement	2,993	3,800	88 Building Fund Balance (fund 3)	3,159,549	3,459,549	
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	14,629	0				
46 Other	0	0				
<b>47 Total Other Sources of Funds</b>	<b>17,622</b>	<b>3,800</b>				
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>7,204,647</b>	<b>7,251,102</b>				

# Annual Statistical Report 2022/2023

County: HOWARD

MINERAL SPRINGS SCHOOL DISTRICT

LEA: 3104000

	2022/2023 Actual	2023/2024 Budget		2022/2023 Actual	2023/2024 Budget	
1 Area in Square Miles	263		<b>CURRENT EXPENDITURES</b>			
2 ADA	369			<b>Instruction:</b>		
4 4 Qtr ADM	384			49 Regular Instruction	3,714,719	3,003,583
5 Prior Year 3 Qtr ADM	359			50 Special Education	391,869	482,696
6 Assessment	190,680,093			51 Career Education	257,521	241,682
7 M&O Mills	25.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	383,796	307,227
9 M&O Mills in Excess of URT	0.00			54 Other	100,554	143,905
10 Dedicated M&O Mills	0.00			<b>55 Total Instruction</b>	<b>4,848,459</b>	<b>4,179,094</b>
11 Debt Service Mills	9.00			<b>District Level Support:</b>		
12 Total Mills	34.00			56 General Administration	357,061	339,489
13 Total Debt Bond/Non Bond	19,315,000			57 Central Services	380,513	147,761
<b>State and Local Revenue</b>				58 Maintenance & Operations Of Plant	1,164,377	973,504
14 Property Tax Receipts (Incl URT)	6,358,791	6,355,000	59 Student Transportation	281,117	525,873	
15 Other Local Receipts	364,532	413,998	60 Othr District Level Support Service	25,458	10,000	
16 Revenue From Interm Srcls	0	0	<b>61 Total District Support Services</b>	<b>2,208,527</b>	<b>1,996,627</b>	
17.1 Foundation Funding (Excl URT)	0	0	<b>School Level Support:</b>			
17.2 98% of URT X Assessment less Net Revenues	0	0	62 Student Support Services	190,498	361,070	
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	267,631	276,879	
19 Declining Enrollment Funding	25,352	0	64 School Administration	318,403	292,963	
20 Consolidation Incentive/Assistance	0	0	<b>65 Total District Support Services</b>	<b>776,532</b>	<b>930,913</b>	
21 Isolated Funding	0	0	<b>Non-Instructional Services:</b>			
22 Enhanced Transportation Funding	5,896	0	66 Food Service Operations	425,430	399,567	
23 Other Unrestricted State Funding	0	200	67 Other Enterprise Operations	0	0	
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>6,754,571</b>	<b>6,769,198</b>	68 Community Operations	0	6,000	
<b>Restricted Revenue from State Sources:</b>			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	<b>70 Total Non-Instructional Services</b>	<b>425,430</b>	<b>405,567</b>	
<b>Regular Education:</b>			71 Facilities Acquisition And Const.	175,129	64,000	
26 Professional Development	13,453	14,343	72 Debt Service	1,154,875	1,144,555	
27 Other Regular Education	340,306	580,970	75 Other Non-Programmed Costs	0	38,219	
<b>Special Education:</b>			<b>76 Total Expenditures</b>	<b>9,588,951</b>	<b>8,758,975</b>	
28 Gifted And Talented	50	0	77 Less: Capital Expenditures	(366,972)	-406,420	
29 Alt. Learning Environment (ALE)	23,334	43,376	78 Less: Debt Service	(1,154,875)	-1,144,555	
30 English Language Learner (ELL)	9,516	0	<b>79 Total Current Expenditures</b>	<b>8,067,104</b>	<b>7,208,000</b>	
31 Enhanced Student Achievement Funds (ESA)	535,584	543,581	80 Exclusions from Current Expenditures	(201,630)	-147,420	
32 Other Special Education	35,244	36,719	<b>81 Net Current Expenditures</b>	<b>7,865,475</b>	<b>7,060,580</b>	
33 Career Education	0	43,846	82 Per Pupil Expenditures	21,342		
34 School Food Service	1,249	1,250	83 Personnel - Non-Federal Licensed Classroom FTEs	44.05		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	2,556,225		
36 Early Childhood Programs	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	58,030		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	47.39		
38 Other Non-Instructional Program Aid	45,321	69,312	85.5 Total Salary - Non-Federal Licensed FTEs	2,866,327		
<b>39 Total Restricted Revenue from State Sources</b>	<b>1,004,057</b>	<b>1,333,396</b>	86 Avg Salary - Non-Federal Licensed FTEs	60,484		
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>1,364,711</b>	<b>867,677</b>	87.1 Legal Balance (funds 1-2-4)	1,302,751	1,365,556	
<b>Other Sources of Funds:</b>			87.2 Categorical Fund Balance	125,620	82,805	
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	1,177,131	1,282,751	
43 Indirect Cost Reimbursement	49,145	10,000	88 Building Fund Balance (fund 3)	3,262,093	3,311,793	
44 Gains & Losses - Sale Fixed Assets	0	5,000	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	0	30,000				
46 Other	0	0				
<b>47 Total Other Sources of Funds</b>	<b>49,145</b>	<b>45,000</b>				
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>9,172,484</b>	<b>9,015,271</b>				

# Annual Statistical Report 2022/2023

County: HOWARD

NASHVILLE SCHOOL DISTRICT

LEA: 3105000

	2022/2023 Actual	2023/2024 Budget		2022/2023 Actual	2023/2024 Budget	
1 Area in Square Miles	237		<b>CURRENT EXPENDITURES</b>			
2 ADA	1,843			<b>Instruction:</b>		
4 4 Qtr ADM	1,912			49 Regular Instruction	9,121,819	8,373,742
5 Prior Year 3 Qtr ADM	1,898			50 Special Education	1,619,993	1,438,927
6 Assessment	179,381,783			51 Career Education	757,783	699,871
7 M&O Mills	25.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	605,167	593,988
9 M&O Mills in Excess of URT	0.00			54 Other	801,361	713,577
10 Dedicated M&O Mills	0.00			<b>55 Total Instruction</b>	<b>12,906,123</b>	<b>11,820,104</b>
11 Debt Service Mills	6.70			<b>District Level Support:</b>		
12 Total Mills	31.70			56 General Administration	511,446	474,147
13 Total Debt Bond/Non Bond	12,515,000			57 Central Services	371,873	310,858
<b>State and Local Revenue</b>				58 Maintenance & Operations Of Plant	2,613,859	2,118,807
14 Property Tax Receipts (Incl URT)	5,088,223	5,476,209	59 Student Transportation	695,356	787,882	
15 Other Local Receipts	1,237,597	479,550	60 Othr District Level Support Service	67,275	32,057	
16 Revenue From Interm SrCs	0	0	<b>61 Total District Support Services</b>	<b>4,259,808</b>	<b>3,723,751</b>	
17.1 Foundation Funding (Excl URT)	9,892,701	10,125,733	<b>School Level Support:</b>			
17.2 98% of URT X Assessment less Net Revenues	197,028	90,356	62 Student Support Services	777,503	825,687	
18 Student Growth Funding	160,399	0	63 Instructional Staff Support Service	1,492,966	1,667,630	
19 Declining Enrollment Funding	0	0	64 School Administration	1,136,692	1,090,945	
20 Consolidation Incentive/Assistance	0	0	<b>65 Total District Support Services</b>	<b>3,407,161</b>	<b>3,584,262</b>	
21 Isolated Funding	0	0	<b>Non-Instructional Services:</b>			
22 Enhanced Transportation Funding	0	63,430	66 Food Service Operations	1,611,877	1,602,881	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	38,955	0	
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>16,575,948</b>	<b>16,235,278</b>	68 Community Operations	1,201	5,700	
<b>Restricted Revenue from State Sources:</b>			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	<b>70 Total Non-Instructional Services</b>	<b>1,652,033</b>	<b>1,608,581</b>	
<b>Regular Education:</b>			71 Facilities Acquisition And Const.	635,150	22,334	
26 Professional Development	71,174	71,923	72 Debt Service	318,514	0	
27 Other Regular Education	112,611	603,759	75 Other Non-Programmed Costs	0	0	
<b>Special Education:</b>			<b>76 Total Expenditures</b>	<b>23,178,789</b>	<b>20,759,032</b>	
28 Gifted And Talented	150	0	77 Less: Capital Expenditures	(1,220,985)	-217,486	
29 Alt. Learning Environment (ALE)	107,140	114,858	78 Less: Debt Service	(318,514)	0	
30 English Language Learner (ELL)	96,624	96,624	<b>79 Total Current Expenditures</b>	<b>21,639,290</b>	<b>20,541,546</b>	
31 Enhanced Student Achievement Funds (ESA)	1,504,248	1,493,488	80 Exclusions from Current Expenditures	(995,138)	-513,655	
32 Other Special Education	159,364	158,447	<b>81 Net Current Expenditures</b>	<b>20,644,153</b>	<b>20,027,891</b>	
33 Career Education	24,225	0	82 Per Pupil Expenditures	11,203		
34 School Food Service	8,312	8,500	83 Personnel - Non-Federal Licensed Classroom FTEs	128.80		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	7,263,678		
36 Early Childhood Programs	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	56,395		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	139.80		
38 Other Non-Instructional Program Aid	727,753	0	85.5 Total Salary - Non-Federal Licensed FTEs	8,250,798		
<b>39 Total Restricted Revenue from State Sources</b>	<b>2,811,602</b>	<b>2,547,599</b>	86 Avg Salary - Non-Federal Licensed FTEs	59,019		
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>5,261,678</b>	<b>3,820,912</b>	87.1 Legal Balance (funds 1-2-4)	3,417,185	4,075,945	
<b>Other Sources of Funds:</b>			87.2 Categorical Fund Balance	189,889	0	
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	3,227,296	4,075,945	
43 Indirect Cost Reimbursement	68,554	12,057	88 Building Fund Balance (fund 3)	5,180,063	6,385,449	
44 Gains & Losses - Sale Fixed Assets	6,307	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	924	0				
<b>47 Total Other Sources of Funds</b>	<b>75,784</b>	<b>12,057</b>				
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>24,725,013</b>	<b>22,615,847</b>				

# Annual Statistical Report 2022/2023

County: INDEPENDENCE

BATESVILLE SCHOOL DISTRICT

LEA: 3201000

	2022/2023 Actual	2023/2024 Budget		2022/2023 Actual	2023/2024 Budget	
1 Area in Square Miles	218		<b>CURRENT EXPENDITURES</b>			
2 ADA	2,989			<b>Instruction:</b>		
4 4 Qtr ADM	3,155			49 Regular Instruction	12,687,487	12,491,496
5 Prior Year 3 Qtr ADM	3,176			50 Special Education	2,469,457	2,170,407
6 Assessment	334,187,737			51 Career Education	819,020	896,132
7 M&O Mills	28.90			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	901,807	873,478
9 M&O Mills in Excess of URT	3.90			54 Other	1,716,671	1,611,897
10 Dedicated M&O Mills	0.00			<b>55 Total Instruction</b>	<b>18,594,442</b>	<b>18,043,411</b>
11 Debt Service Mills	9.85			<b>District Level Support:</b>		
12 Total Mills	38.75			56 General Administration	670,261	684,878
13 Total Debt Bond/Non Bond	50,580,350			57 Central Services	997,519	1,017,058
<b>State and Local Revenue</b>				58 Maintenance & Operations Of Plant	3,875,594	3,911,390
14 Property Tax Receipts (Incl URT)	11,941,548	11,768,071	59 Student Transportation	1,944,935	1,907,909	
15 Other Local Receipts	3,609,811	12,021,097	60 Othr District Level Support Service	129,743	94,779	
16 Revenue From Interm Srcs	5,114	5,000	<b>61 Total District Support Services</b>	<b>7,618,052</b>	<b>7,616,015</b>	
17.1 Foundation Funding (Excl URT)	15,863,997	15,831,649	<b>School Level Support:</b>			
17.2 98% of URT X Assessment less Net Revenues	29,840	0	62 Student Support Services	2,325,370	2,682,645	
18 Student Growth Funding	167,089	167,089	63 Instructional Staff Support Service	2,096,510	1,962,693	
19 Declining Enrollment Funding	0	81,665	64 School Administration	1,784,606	1,834,755	
20 Consolidation Incentive/Assistance	0	0	<b>65 Total District Support Services</b>	<b>6,206,487</b>	<b>6,480,093</b>	
21 Isolated Funding	0	0	<b>Non-Instructional Services:</b>			
22 Enhanced Transportation Funding	19,896	19,896	66 Food Service Operations	2,162,397	2,066,880	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	31,379	0	
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>31,637,295</b>	<b>39,894,467</b>	68 Community Operations	2,974,042	3,441,696	
<b>Restricted Revenue from State Sources:</b>			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	<b>70 Total Non-Instructional Services</b>	<b>5,167,819</b>	<b>5,508,576</b>	
<b>Regular Education:</b>			71 Facilities Acquisition And Const.	2,467,899	2,237,408	
26 Professional Development	119,099	118,295	72 Debt Service	1,943,378	2,645,378	
27 Other Regular Education	648,268	1,579,447	75 Other Non-Programmed Costs	0	0	
<b>Special Education:</b>			<b>76 Total Expenditures</b>	<b>41,998,076</b>	<b>42,530,880</b>	
28 Gifted And Talented	2,900	2,500	77 Less: Capital Expenditures	(3,360,006)	-2,996,685	
29 Alt. Learning Environment (ALE)	239,515	179,593	78 Less: Debt Service	(1,943,378)	-2,645,378	
30 English Language Learner (ELL)	207,888	207,888	<b>79 Total Current Expenditures</b>	<b>36,694,691</b>	<b>36,888,817</b>	
31 Enhanced Student Achievement Funds (ESA)	1,019,510	911,372	80 Exclusions from Current Expenditures	(4,738,571)	-4,243,762	
32 Other Special Education	635,311	597,653	<b>81 Net Current Expenditures</b>	<b>31,956,120</b>	<b>32,645,055</b>	
33 Career Education	0	0	82 Per Pupil Expenditures	10,692		
34 School Food Service	12,343	15,000	83 Personnel - Non-Federal Licensed Classroom FTEs	219.47		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	11,629,150		
36 Early Childhood Programs	1,109,080	1,210,480	84 Avg Salary - Non-Federal Licensed Classroom FTEs	52,987		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	239.46		
38 Other Non-Instructional Program Aid	47,698	41,540	85.5 Total Salary - Non-Federal Licensed FTEs	13,368,796		
<b>39 Total Restricted Revenue from State Sources</b>	<b>4,041,612</b>	<b>4,863,768</b>	86 Avg Salary - Non-Federal Licensed FTEs	55,829		
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>6,786,253</b>	<b>10,465,595</b>	87.1 Legal Balance (funds 1-2-4)	3,192,344	3,167,362	
<b>Other Sources of Funds:</b>			87.2 Categorical Fund Balance	231,967	133,872	
41 Financing Sources	9,756,041	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	2,960,377	3,033,490	
43 Indirect Cost Reimbursement	16,500	16,500	88 Building Fund Balance (fund 3)	34,932,886	43,511,300	
44 Gains & Losses - Sale Fixed Assets	528,806	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	77,085	77,085				
46 Other	0	0				
<b>47 Total Other Sources of Funds</b>	<b>10,378,433</b>	<b>93,585</b>				
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>52,843,592</b>	<b>55,317,416</b>				

# Annual Statistical Report 2022/2023

County: INDEPENDENCE

SOUTHSIDE SCHOOL DISTRICT  
(INDEPENDENCE)

LEA: 3209000

	2022/2023 Actual	2023/2024 Budget		2022/2023 Actual	2023/2024 Budget
1 Area in Square Miles	53		<b>CURRENT EXPENDITURES</b>		
2 ADA	1,844		<b>Instruction:</b>		
4 4 Qtr ADM	1,947		49 Regular Instruction	9,222,814	9,110,654
5 Prior Year 3 Qtr ADM	1,958		50 Special Education	1,488,028	1,404,751
6 Assessment	84,736,442		51 Career Education	400,112	489,066
7 M&O Mills	25.00		52 Adult Education	0	0
8 URT Mills	25.00		53 Compensatory Education	366,924	373,689
9 M&O Mills in Excess of URT	0.00		54 Other	474,433	519,689
10 Dedicated M&O Mills	0.00		<b>55 Total Instruction</b>	<b>11,952,311</b>	<b>11,897,849</b>
11 Debt Service Mills	20.00		<b>District Level Support:</b>		
12 Total Mills	45.00		56 General Administration	426,536	460,034
13 Total Debt Bond/Non Bond	27,015,817		57 Central Services	333,560	421,213
<b>State and Local Revenue</b>			58 Maintenance & Operations Of Plant	2,542,432	3,185,245
14 Property Tax Receipts (Incl URT)	3,438,395	3,583,400	59 Student Transportation	801,876	1,209,944
15 Other Local Receipts	1,945,498	1,222,642	60 Othr District Level Support Service	103,360	67,165
16 Revenue From Intern Srcs	2,874	2,500	<b>61 Total District Support Services</b>	<b>4,207,764</b>	<b>5,343,601</b>
17.1 Foundation Funding (Excl URT)	12,555,123	12,831,263	<b>School Level Support:</b>		
17.2 98% of URT X Assessment less Net Revenues	74,081	75,000	62 Student Support Services	1,396,391	1,548,515
18 Student Growth Funding	27,391	0	63 Instructional Staff Support Service	1,666,841	1,827,294
19 Declining Enrollment Funding	0	5,256	64 School Administration	1,059,519	1,033,466
20 Consolidation Incentive/Assistance	0	0	<b>65 Total District Support Services</b>	<b>4,122,751</b>	<b>4,409,275</b>
21 Isolated Funding	0	0	<b>Non-Instructional Services:</b>		
22 Enhanced Transportation Funding	28,403	78,015	66 Food Service Operations	1,486,992	1,397,676
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	46,670	0
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>18,071,765</b>	<b>17,798,076</b>	68 Community Operations	818,174	373,695
<b>Restricted Revenue from State Sources:</b>			69 Other Non-Instructional Services	0	0
25 Adult Education	0	0	<b>70 Total Non-Instructional Services</b>	<b>2,351,836</b>	<b>1,771,371</b>
<b>Regular Education:</b>			71 Facilities Acquisition And Const.	451,041	10,611,704
26 Professional Development	73,442	73,390	72 Debt Service	1,470,003	1,452,013
27 Other Regular Education	398,495	1,200,268	75 Other Non-Programmed Costs	0	0
<b>Special Education:</b>			<b>76 Total Expenditures</b>	<b>24,555,707</b>	<b>35,485,813</b>
28 Gifted And Talented	1,500	0	77 Less: Capital Expenditures	(710,385)	-11,938,968
29 Alt. Learning Environment (ALE)	10,331	2,914	78 Less: Debt Service	(1,470,003)	-1,452,013
30 English Language Learner (ELL)	13,176	0	<b>79 Total Current Expenditures</b>	<b>22,375,319</b>	<b>22,094,833</b>
31 Enhanced Student Achievement Funds (ESA)	690,254	589,110	80 Exclusions from Current Expenditures	(3,219,216)	-2,058,645
32 Other Special Education	229,343	170,820	<b>81 Net Current Expenditures</b>	<b>19,156,103</b>	<b>20,036,188</b>
33 Career Education	0	0	82 Per Pupil Expenditures	10,386	
34 School Food Service	8,183	8,180	83 Personnel - Non-Federal Licensed Classroom FTEs	132.28	
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	6,560,725	
36 Early Childhood Programs	622,360	622,360	84 Avg Salary - Non-Federal Licensed Classroom FTEs	49,597	
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	145.46	
38 Other Non-Instructional Program Aid	131,455	6,082,243	85.5 Total Salary - Non-Federal Licensed FTEs	7,702,928	
<b>39 Total Restricted Revenue from State Sources</b>	<b>2,178,540</b>	<b>8,749,284</b>	86 Avg Salary - Non-Federal Licensed FTEs	52,956	
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>5,027,438</b>	<b>5,005,036</b>	87.1 Legal Balance (funds 1-2-4)	1,794,411	1,645,288
<b>Other Sources of Funds:</b>			87.2 Categorical Fund Balance	62,648	0
41 Financing Sources	0	496,913	87.3 Deposits With Paying Agents (QZAB)	0	0
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	1,731,763	1,645,288
43 Indirect Cost Reimbursement	19,825	0	88 Building Fund Balance (fund 3)	23,395,264	20,219,073
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
45 Compensation - Loss Of Fixed Assets	26,251	0			
46 Other	345	0			
<b>47 Total Other Sources of Funds</b>	<b>46,421</b>	<b>496,913</b>			
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>25,324,164</b>	<b>32,049,309</b>			

# Annual Statistical Report 2022/2023

County: INDEPENDENCE

MIDLAND SCHOOL DISTRICT

LEA: 3211000

	2022/2023 Actual	2023/2024 Budget		2022/2023 Actual	2023/2024 Budget	
1 Area in Square Miles	166		<b>CURRENT EXPENDITURES</b>			
2 ADA	426			<b>Instruction:</b>		
4 4 Qtr ADM	459			49 Regular Instruction	2,973,844	2,507,379
5 Prior Year 3 Qtr ADM	448			50 Special Education	700,721	668,779
6 Assessment	56,158,498			51 Career Education	173,764	299,051
7 M&O Mills	28.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	347,235	376,247
9 M&O Mills in Excess of URT	3.00			54 Other	94,711	76,801
10 Dedicated M&O Mills	0.00			<b>55 Total Instruction</b>	<b>4,290,275</b>	<b>3,928,258</b>
11 Debt Service Mills	10.30			<b>District Level Support:</b>		
12 Total Mills	38.30			56 General Administration	329,746	200,812
13 Total Debt Bond/Non Bond	5,319,241			57 Central Services	62,582	55,925
<b>State and Local Revenue</b>				58 Maintenance & Operations Of Plant	892,039	673,094
14 Property Tax Receipts (Incl URT)	1,953,793	2,028,264	59 Student Transportation	350,577	322,878	
15 Other Local Receipts	332,122	202,113	60 Othr District Level Support Service	65,113	30,000	
16 Revenue From Interm Srcs	890	0	<b>61 Total District Support Services</b>	<b>1,700,057</b>	<b>1,282,709</b>	
17.1 Foundation Funding (Excl URT)	1,973,670	2,127,186	<b>School Level Support:</b>			
17.2 98% of URT X Assessment less Net Revenues	96,793	96,793	62 Student Support Services	329,881	332,073	
18 Student Growth Funding	67,903	14,836	63 Instructional Staff Support Service	509,768	380,352	
19 Declining Enrollment Funding	0	0	64 School Administration	304,946	289,204	
20 Consolidation Incentive/Assistance	0	0	<b>65 Total District Support Services</b>	<b>1,144,596</b>	<b>1,001,628</b>	
21 Isolated Funding	0	0	<b>Non-Instructional Services:</b>			
22 Enhanced Transportation Funding	78,426	72,171	66 Food Service Operations	548,948	460,636	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0	
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>4,503,598</b>	<b>4,541,363</b>	68 Community Operations	625	11,975	
<b>Restricted Revenue from State Sources:</b>			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	<b>70 Total Non-Instructional Services</b>	<b>549,573</b>	<b>472,611</b>	
<b>Regular Education:</b>			71 Facilities Acquisition And Const.	5,005	4,000	
26 Professional Development	16,794	17,247	72 Debt Service	343,036	338,488	
27 Other Regular Education	82,849	423,515	75 Other Non-Programmed Costs	7,737	0	
<b>Special Education:</b>			<b>76 Total Expenditures</b>	<b>8,040,279</b>	<b>7,027,694</b>	
28 Gifted And Talented	50	0	77 Less: Capital Expenditures	(82,209)	-77,171	
29 Alt. Learning Environment (ALE)	2,939	0	78 Less: Debt Service	(343,036)	-338,488	
30 English Language Learner (ELL)	3,294	2,500	<b>79 Total Current Expenditures</b>	<b>7,615,034</b>	<b>6,612,036</b>	
31 Enhanced Student Achievement Funds (ESA)	351,852	259,840	80 Exclusions from Current Expenditures	(878,721)	-494,635	
32 Other Special Education	174,917	186,011	<b>81 Net Current Expenditures</b>	<b>6,736,313</b>	<b>6,117,401</b>	
33 Career Education	0	0	82 Per Pupil Expenditures	15,813		
34 School Food Service	1,910	2,000	83 Personnel - Non-Federal Licensed Classroom FTEs	39.48		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	1,755,894		
36 Early Childhood Programs	304,200	304,200	84 Avg Salary - Non-Federal Licensed Classroom FTEs	44,476		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	44.06		
38 Other Non-Instructional Program Aid	3,882	4,410	85.5 Total Salary - Non-Federal Licensed FTEs	2,148,517		
<b>39 Total Restricted Revenue from State Sources</b>	<b>942,687</b>	<b>1,199,723</b>	86 Avg Salary - Non-Federal Licensed FTEs	48,763		
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>2,020,373</b>	<b>1,372,889</b>	87.1 Legal Balance (funds 1-2-4)	820,598	949,997	
<b>Other Sources of Funds:</b>			87.2 Categorical Fund Balance	67,395	80,107	
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	753,203	869,890	
43 Indirect Cost Reimbursement	6,384	0	88 Building Fund Balance (fund 3)	589,530	439,530	
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	0	0				
<b>47 Total Other Sources of Funds</b>	<b>6,384</b>	<b>0</b>				
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>7,473,042</b>	<b>7,113,975</b>				

# Annual Statistical Report 2022/2023

County: INDEPENDENCE

CEDAR RIDGE SCHOOL DISTRICT

LEA: 3212000

	2022/2023 Actual	2023/2024 Budget		2022/2023 Actual	2023/2024 Budget	
1 Area in Square Miles	272		<b>CURRENT EXPENDITURES</b>			
2 ADA	594			<b>Instruction:</b>		
4 4 Qtr ADM	624			49 Regular Instruction	4,261,081	3,602,692
5 Prior Year 3 Qtr ADM	621			50 Special Education	687,220	645,572
6 Assessment	187,131,173			51 Career Education	186,752	188,314
7 M&O Mills	34.90			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	209,199	428,943
9 M&O Mills in Excess of URT	9.90			54 Other	499,375	498,214
10 Dedicated M&O Mills	0.00			<b>55 Total Instruction</b>	<b>5,843,627</b>	<b>5,363,735</b>
11 Debt Service Mills	3.30			<b>District Level Support:</b>		
12 Total Mills	38.20			56 General Administration	311,996	309,423
13 Total Debt Bond/Non Bond	5,050,000			57 Central Services	417,057	382,535
<b>State and Local Revenue</b>				58 Maintenance & Operations Of Plant	1,673,169	1,755,332
14 Property Tax Receipts (Incl URT)	6,620,707	6,420,000	59 Student Transportation	505,870	440,497	
15 Other Local Receipts	1,636,677	30,600	60 Othr District Level Support Service	14,526	20,680	
16 Revenue From Interm Srcs	1,322	0	<b>61 Total District Support Services</b>	<b>2,922,618</b>	<b>2,908,467</b>	
17.1 Foundation Funding (Excl URT)	257,211	204,208	<b>School Level Support:</b>			
17.2 98% of URT X Assessment less Net Revenues	63,907	0	62 Student Support Services	355,526	302,168	
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	788,672	862,084	
19 Declining Enrollment Funding	205,674	0	64 School Administration	413,777	384,264	
20 Consolidation Incentive/Assistance	0	0	<b>65 Total District Support Services</b>	<b>1,557,976</b>	<b>1,548,515</b>	
21 Isolated Funding	0	0	<b>Non-Instructional Services:</b>			
22 Enhanced Transportation Funding	29,425	41,898	66 Food Service Operations	587,306	449,532	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0	
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>8,814,923</b>	<b>6,696,706</b>	68 Community Operations	36,690	34,164	
<b>Restricted Revenue from State Sources:</b>			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	<b>70 Total Non-Instructional Services</b>	<b>623,996</b>	<b>483,695</b>	
<b>Regular Education:</b>			71 Facilities Acquisition And Const.	243,910	0	
26 Professional Development	23,275	23,578	72 Debt Service	392,624	379,480	
27 Other Regular Education	158,089	720,018	75 Other Non-Programmed Costs	0	0	
<b>Special Education:</b>			<b>76 Total Expenditures</b>	<b>11,584,752</b>	<b>10,683,892</b>	
28 Gifted And Talented	0	0	77 Less: Capital Expenditures	(470,562)	-112,300	
29 Alt. Learning Environment (ALE)	56,356	38,596	78 Less: Debt Service	(392,624)	-379,480	
30 English Language Learner (ELL)	2,196	2,196	<b>79 Total Current Expenditures</b>	<b>10,721,565</b>	<b>10,192,112</b>	
31 Enhanced Student Achievement Funds (ESA)	518,744	500,340	80 Exclusions from Current Expenditures	(1,110,117)	-725,519	
32 Other Special Education	86,208	102,940	<b>81 Net Current Expenditures</b>	<b>9,611,449</b>	<b>9,466,593</b>	
33 Career Education	0	49,707	82 Per Pupil Expenditures	16,190		
34 School Food Service	2,411	2,400	83 Personnel - Non-Federal Licensed Classroom FTEs	47.55		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	2,899,636		
36 Early Childhood Programs	405,600	405,600	84 Avg Salary - Non-Federal Licensed Classroom FTEs	60,981		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	55.15		
38 Other Non-Instructional Program Aid	27,027	0	85.5 Total Salary - Non-Federal Licensed FTEs	3,497,344		
<b>39 Total Restricted Revenue from State Sources</b>	<b>1,279,907</b>	<b>1,845,375</b>	86 Avg Salary - Non-Federal Licensed FTEs	63,415		
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>2,349,100</b>	<b>1,486,534</b>	87.1 Legal Balance (funds 1-2-4)	1,269,312	1,393,904	
<b>Other Sources of Funds:</b>			87.2 Categorical Fund Balance	97,105	0	
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	1,172,206	1,393,904	
43 Indirect Cost Reimbursement	28,579	5,680	88 Building Fund Balance (fund 3)	5,347,669	4,597,669	
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	10,794	990				
46 Other	11,213	0				
<b>47 Total Other Sources of Funds</b>	<b>50,586</b>	<b>6,670</b>				
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>12,494,517</b>	<b>10,035,284</b>				

# Annual Statistical Report 2022/2023

County: IZARD

CALICO ROCK SCHOOL DISTRICT

LEA: 3301000

	2022/2023 Actual	2023/2024 Budget		2022/2023 Actual	2023/2024 Budget	
1 Area in Square Miles	193		<b>CURRENT EXPENDITURES</b>			
2 ADA	356			<b>Instruction:</b>		
4 4 Qtr ADM	386			49 Regular Instruction	2,118,836	2,094,139
5 Prior Year 3 Qtr ADM	373			50 Special Education	382,981	381,359
6 Assessment	43,166,012			51 Career Education	209,782	228,716
7 M&O Mills	25.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	96,448	75,384
9 M&O Mills in Excess of URT	0.00			54 Other	191,329	167,485
10 Dedicated M&O Mills	0.00			<b>55 Total Instruction</b>	<b>2,999,375</b>	<b>2,947,081</b>
11 Debt Service Mills	17.30			<b>District Level Support:</b>		
12 Total Mills	42.30			56 General Administration	225,643	214,229
13 Total Debt Bond/Non Bond	2,425,000			57 Central Services	62,251	60,064
<b>State and Local Revenue</b>				58 Maintenance & Operations Of Plant	577,604	634,260
14 Property Tax Receipts (Incl URT)	1,688,659	1,602,670	59 Student Transportation	250,446	259,314	
15 Other Local Receipts	202,561	16,900	60 Othr District Level Support Service	26,472	9,000	
16 Revenue From Interm Srcs	0	0	<b>61 Total District Support Services</b>	<b>1,142,416</b>	<b>1,176,867</b>	
17.1 Foundation Funding (Excl URT)	1,703,281	1,875,748	<b>School Level Support:</b>			
17.2 98% of URT X Assessment less Net Revenues	99,099	56,272	62 Student Support Services	262,558	232,765	
18 Student Growth Funding	95,628	10,646	63 Instructional Staff Support Service	398,079	473,084	
19 Declining Enrollment Funding	0	0	64 School Administration	272,714	269,916	
20 Consolidation Incentive/Assistance	0	0	<b>65 Total District Support Services</b>	<b>933,351</b>	<b>975,764</b>	
21 Isolated Funding	0	0	<b>Non-Instructional Services:</b>			
22 Enhanced Transportation Funding	28,531	32,929	66 Food Service Operations	310,464	274,445	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0	
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>3,817,759</b>	<b>3,595,165</b>	68 Community Operations	0	1,000	
<b>Restricted Revenue from State Sources:</b>			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	<b>70 Total Non-Instructional Services</b>	<b>310,464</b>	<b>275,445</b>	
<b>Regular Education:</b>			71 Facilities Acquisition And Const.	27,084	0	
26 Professional Development	13,994	14,580	72 Debt Service	279,061	278,152	
27 Other Regular Education	231,725	568,903	75 Other Non-Programmed Costs	0	0	
<b>Special Education:</b>			<b>76 Total Expenditures</b>	<b>5,691,752</b>	<b>5,653,311</b>	
28 Gifted And Talented	0	0	77 Less: Capital Expenditures	(93,879)	-71,745	
29 Alt. Learning Environment (ALE)	0	0	78 Less: Debt Service	(279,061)	-278,152	
30 English Language Learner (ELL)	732	0	<b>79 Total Current Expenditures</b>	<b>5,318,812</b>	<b>5,303,413</b>	
31 Enhanced Student Achievement Funds (ESA)	295,514	291,596	80 Exclusions from Current Expenditures	(356,174)	-186,756	
32 Other Special Education	81,848	75,647	<b>81 Net Current Expenditures</b>	<b>4,962,637</b>	<b>5,116,657</b>	
33 Career Education	0	0	82 Per Pupil Expenditures	13,926		
34 School Food Service	1,366	1,300	83 Personnel - Non-Federal Licensed Classroom FTEs	30.51		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	1,505,346		
36 Early Childhood Programs	101,400	101,400	84 Avg Salary - Non-Federal Licensed Classroom FTEs	49,339		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	34.19		
38 Other Non-Instructional Program Aid	22,676	94,695	85.5 Total Salary - Non-Federal Licensed FTEs	1,793,002		
<b>39 Total Restricted Revenue from State Sources</b>	<b>749,255</b>	<b>1,148,121</b>	86 Avg Salary - Non-Federal Licensed FTEs	52,442		
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>1,263,157</b>	<b>906,271</b>	87.1 Legal Balance (funds 1-2-4)	865,521	881,174	
<b>Other Sources of Funds:</b>			87.2 Categorical Fund Balance	31,067	29,631	
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	834,455	851,543	
43 Indirect Cost Reimbursement	6,229	0	88 Building Fund Balance (fund 3)	625,265	625,265	
44 Gains & Losses - Sale Fixed Assets	4,375	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	800	0				
46 Other	0	0				
<b>47 Total Other Sources of Funds</b>	<b>11,404</b>	<b>0</b>				
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>5,841,575</b>	<b>5,649,557</b>				



# Annual Statistical Report 2022/2023

County: IZARD

MELBOURNE SCHOOL DISTRICT

LEA: 3302000

	2022/2023 Actual	2023/2024 Budget		2022/2023 Actual	2023/2024 Budget	
1 Area in Square Miles	258		<b>CURRENT EXPENDITURES</b>			
2 ADA	741			<b>Instruction:</b>		
4 4 Qtr ADM	786			49 Regular Instruction	4,328,744	4,195,060
5 Prior Year 3 Qtr ADM	800			50 Special Education	647,135	715,425
6 Assessment	95,081,827			51 Career Education	400,137	326,633
7 M&O Mills	25.12			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	474,533	486,871
9 M&O Mills in Excess of URT	0.12			54 Other	249,468	209,472
10 Dedicated M&O Mills	0.00			<b>55 Total Instruction</b>	<b>6,100,018</b>	<b>5,933,461</b>
11 Debt Service Mills	13.10			<b>District Level Support:</b>		
12 Total Mills	38.22			56 General Administration	187,611	211,879
13 Total Debt Bond/Non Bond	5,440,000			57 Central Services	322,157	262,276
<b>State and Local Revenue</b>				58 Maintenance & Operations Of Plant	1,349,886	1,150,667
14 Property Tax Receipts (Incl URT)	3,227,838	3,422,940	59 Student Transportation	477,808	762,525	
15 Other Local Receipts	652,491	398,771	60 Othr District Level Support Service	77,367	80,639	
16 Revenue From Interm Srcs	0	0	<b>61 Total District Support Services</b>	<b>2,414,830</b>	<b>2,467,986</b>	
17.1 Foundation Funding (Excl URT)	3,540,555	3,632,418	<b>School Level Support:</b>			
17.2 98% of URT X Assessment less Net Revenues	296,731	0	62 Student Support Services	411,327	432,474	
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	257,235	221,380	
19 Declining Enrollment Funding	33,914	66,848	64 School Administration	486,749	424,898	
20 Consolidation Incentive/Assistance	0	0	<b>65 Total District Support Services</b>	<b>1,155,311</b>	<b>1,078,752</b>	
21 Isolated Funding	0	0	<b>Non-Instructional Services:</b>			
22 Enhanced Transportation Funding	70,889	50,733	66 Food Service Operations	764,360	789,858	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0	
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>7,822,418</b>	<b>7,571,710</b>	68 Community Operations	0	500	
<b>Restricted Revenue from State Sources:</b>			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	<b>70 Total Non-Instructional Services</b>	<b>764,360</b>	<b>790,358</b>	
<b>Regular Education:</b>			71 Facilities Acquisition And Const.	83,539	300,000	
26 Professional Development	30,006	29,348	72 Debt Service	585,254	587,985	
27 Other Regular Education	168,230	482,479	75 Other Non-Programmed Costs	0	3,500	
<b>Special Education:</b>			<b>76 Total Expenditures</b>	<b>11,103,311</b>	<b>11,162,041</b>	
28 Gifted And Talented	450	0	77 Less: Capital Expenditures	(180,446)	-603,011	
29 Alt. Learning Environment (ALE)	0	40,207	78 Less: Debt Service	(585,254)	-587,985	
30 English Language Learner (ELL)	2,928	0	<b>79 Total Current Expenditures</b>	<b>10,337,611</b>	<b>9,971,045</b>	
31 Enhanced Student Achievement Funds (ESA)	272,384	193,680	80 Exclusions from Current Expenditures	(1,217,648)	-949,750	
32 Other Special Education	154,605	98,523	<b>81 Net Current Expenditures</b>	<b>9,119,963</b>	<b>9,021,295</b>	
33 Career Education	0	0	82 Per Pupil Expenditures	12,313		
34 School Food Service	3,330	3,000	83 Personnel - Non-Federal Licensed Classroom FTEs	61.57		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	3,171,748		
36 Early Childhood Programs	253,500	253,500	84 Avg Salary - Non-Federal Licensed Classroom FTEs	51,514		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	66.02		
38 Other Non-Instructional Program Aid	74,275	81,975	85.5 Total Salary - Non-Federal Licensed FTEs	3,574,086		
<b>39 Total Restricted Revenue from State Sources</b>	<b>959,707</b>	<b>1,182,712</b>	86 Avg Salary - Non-Federal Licensed FTEs	54,136		
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>2,327,347</b>	<b>1,533,144</b>	87.1 Legal Balance (funds 1-2-4)	1,210,743	1,079,832	
<b>Other Sources of Funds:</b>			87.2 Categorical Fund Balance	11,370	2,928	
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	1,199,373	1,076,904	
43 Indirect Cost Reimbursement	0	0	88 Building Fund Balance (fund 3)	3,498,585	3,198,585	
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	128,267	144,851				
46 Other	0	0				
<b>47 Total Other Sources of Funds</b>	<b>128,267</b>	<b>144,851</b>				
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>11,237,739</b>	<b>10,432,416</b>				

# Annual Statistical Report 2022/2023

County: IZARD

IZARD COUNTY CONSOLIDATED  
SCHOOL DISTRICT

LEA: 3306000

	2022/2023 Actual	2023/2024 Budget		2022/2023 Actual	2023/2024 Budget	
1 Area in Square Miles	180		<b>CURRENT EXPENDITURES</b>			
2 ADA	605			<b>Instruction:</b>		
4 4 Qtr ADM	605			49 Regular Instruction	3,883,373	3,094,019
5 Prior Year 3 Qtr ADM	593			50 Special Education	358,782	480,102
6 Assessment	64,128,534			51 Career Education	230,448	178,185
7 M&O Mills	25.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	568,196	327,596
9 M&O Mills in Excess of URT	0.00			54 Other	276,652	350,239
10 Dedicated M&O Mills	0.00			<b>55 Total Instruction</b>	<b>5,317,449</b>	<b>4,430,141</b>
11 Debt Service Mills	11.00			<b>District Level Support:</b>		
12 Total Mills	36.00			56 General Administration	260,981	122,360
13 Total Debt Bond/Non Bond	4,185,430			57 Central Services	90,516	107,163
<b>State and Local Revenue</b>				58 Maintenance & Operations Of Plant	949,187	1,311,084
14 Property Tax Receipts (Incl URT)	2,096,193	2,137,908	59 Student Transportation	449,603	386,306	
15 Other Local Receipts	506,303	444,350	60 Othr District Level Support Service	40,515	41,800	
16 Revenue From Intern Srcs	0	0	<b>61 Total District Support Services</b>	<b>1,790,801</b>	<b>1,968,713</b>	
17.1 Foundation Funding (Excl URT)	2,849,200	3,062,880	<b>School Level Support:</b>			
17.2 98% of URT X Assessment less Net Revenues	130,387	0	62 Student Support Services	302,548	306,844	
18 Student Growth Funding	133,564	8,742	63 Instructional Staff Support Service	204,448	174,276	
19 Declining Enrollment Funding	0	0	64 School Administration	296,843	238,017	
20 Consolidation Incentive/Assistance	0	0	<b>65 Total District Support Services</b>	<b>803,839</b>	<b>719,137</b>	
21 Isolated Funding	0	0	<b>Non-Instructional Services:</b>			
22 Enhanced Transportation Funding	145,589	140,727	66 Food Service Operations	821,409	122,814	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0	
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>5,861,236</b>	<b>5,794,607</b>	68 Community Operations	1,000	0	
<b>Restricted Revenue from State Sources:</b>			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	<b>70 Total Non-Instructional Services</b>	<b>822,409</b>	<b>122,814</b>	
<b>Regular Education:</b>			71 Facilities Acquisition And Const.	1,871,949	202,169	
26 Professional Development	22,256	22,811	72 Debt Service	584,003	600,735	
27 Other Regular Education	319,310	380,383	75 Other Non-Programmed Costs	0	0	
<b>Special Education:</b>			<b>76 Total Expenditures</b>	<b>11,190,450</b>	<b>8,043,709</b>	
28 Gifted And Talented	100	0	77 Less: Capital Expenditures	(1,889,035)	-220,383	
29 Alt. Learning Environment (ALE)	86,260	90,963	78 Less: Debt Service	(584,003)	-600,735	
30 English Language Learner (ELL)	0	0	<b>79 Total Current Expenditures</b>	<b>8,717,411</b>	<b>7,222,591</b>	
31 Enhanced Student Achievement Funds (ESA)	534,837	494,357	80 Exclusions from Current Expenditures	(662,312)	-678,860	
32 Other Special Education	123,271	139,915	<b>81 Net Current Expenditures</b>	<b>8,055,099</b>	<b>6,543,731</b>	
33 Career Education	0	0	82 Per Pupil Expenditures	13,308		
34 School Food Service	3,389	0	83 Personnel - Non-Federal Licensed Classroom FTEs	35.53		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	2,159,746		
36 Early Childhood Programs	204,960	284,677	84 Avg Salary - Non-Federal Licensed Classroom FTEs	60,787		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	37.92		
38 Other Non-Instructional Program Aid	12,634	32,588	85.5 Total Salary - Non-Federal Licensed FTEs	2,415,551		
<b>39 Total Restricted Revenue from State Sources</b>	<b>1,307,017</b>	<b>1,445,693</b>	86 Avg Salary - Non-Federal Licensed FTEs	63,701		
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>3,846,983</b>	<b>1,269,622</b>	87.1 Legal Balance (funds 1-2-4)	1,450,559	1,781,427	
<b>Other Sources of Funds:</b>			87.2 Categorical Fund Balance	21,853	19,630	
41 Financing Sources	9,668	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	1,428,706	1,761,797	
43 Indirect Cost Reimbursement	0	1,000	88 Building Fund Balance (fund 3)	2,186,718	2,186,718	
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	0	0				
<b>47 Total Other Sources of Funds</b>	<b>9,668</b>	<b>1,000</b>				
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>11,024,902</b>	<b>8,510,923</b>				

# Annual Statistical Report 2022/2023

County: JACKSON

NEWPORT SCHOOL DISTRICT

LEA: 3403000

	2022/2023 Actual	2023/2024 Budget		2022/2023 Actual	2023/2024 Budget	
1 Area in Square Miles	339		<b>CURRENT EXPENDITURES</b>			
2 ADA	1,085			<b>Instruction:</b>		
4 4 Qtr ADM	1,143			49 Regular Instruction	5,056,792	5,176,721
5 Prior Year 3 Qtr ADM	1,117			50 Special Education	1,107,442	1,186,547
6 Assessment	190,455,302			51 Career Education	308,386	339,875
7 M&O Mills	25.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	1,628,091	1,304,095
9 M&O Mills in Excess of URT	0.00			54 Other	869,981	879,384
10 Dedicated M&O Mills	0.00			<b>55 Total Instruction</b>	<b>8,970,692</b>	<b>8,886,622</b>
11 Debt Service Mills	12.00			<b>District Level Support:</b>		
12 Total Mills	37.00			56 General Administration	499,148	277,140
13 Total Debt Bond/Non Bond	14,662,151			57 Central Services	379,551	445,176
<b>State and Local Revenue</b>				58 Maintenance & Operations Of Plant	2,385,498	2,036,676
14 Property Tax Receipts (Incl URT)	6,656,283	6,002,671	59 Student Transportation	825,772	437,880	
15 Other Local Receipts	482,642	196,195	60 Othr District Level Support Service	230,174	258,755	
16 Revenue From Interm SrCs	0	0	<b>61 Total District Support Services</b>	<b>4,320,143</b>	<b>3,455,627</b>	
17.1 Foundation Funding (Excl URT)	3,748,887	4,052,200	<b>School Level Support:</b>			
17.2 98% of URT X Assessment less Net Revenues	148,542	90,000	62 Student Support Services	869,393	736,070	
18 Student Growth Funding	235,103	32,167	63 Instructional Staff Support Service	1,168,383	1,083,126	
19 Declining Enrollment Funding	0	0	64 School Administration	559,081	557,077	
20 Consolidation Incentive/Assistance	0	0	<b>65 Total District Support Services</b>	<b>2,596,857</b>	<b>2,376,273</b>	
21 Isolated Funding	0	0	<b>Non-Instructional Services:</b>			
22 Enhanced Transportation Funding	880	43,991	66 Food Service Operations	876,846	852,360	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	10,867	0	
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>11,272,338</b>	<b>10,417,224</b>	68 Community Operations	3,246	40,405	
<b>Restricted Revenue from State Sources:</b>			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	<b>70 Total Non-Instructional Services</b>	<b>890,959</b>	<b>892,765</b>	
<b>Regular Education:</b>			71 Facilities Acquisition And Const.	1,479,298	2,684,048	
26 Professional Development	41,893	42,971	72 Debt Service	867,010	1,004,734	
27 Other Regular Education	247,759	1,097,879	75 Other Non-Programmed Costs	8	8	
<b>Special Education:</b>			<b>76 Total Expenditures</b>	<b>19,124,967</b>	<b>19,300,078</b>	
28 Gifted And Talented	9,547	0	77 Less: Capital Expenditures	(1,980,154)	-2,788,495	
29 Alt. Learning Environment (ALE)	53,691	58,840	78 Less: Debt Service	(867,010)	-1,004,734	
30 English Language Learner (ELL)	6,588	0	<b>79 Total Current Expenditures</b>	<b>16,277,804</b>	<b>15,506,848</b>	
31 Enhanced Student Achievement Funds (ESA)	943,652	986,692	80 Exclusions from Current Expenditures	(1,031,871)	-529,609	
32 Other Special Education	162,295	173,181	<b>81 Net Current Expenditures</b>	<b>15,245,933</b>	<b>14,977,240</b>	
33 Career Education	0	27,115	82 Per Pupil Expenditures	14,052		
34 School Food Service	4,908	0	83 Personnel - Non-Federal Licensed Classroom FTEs	103.15		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	4,524,946		
36 Early Childhood Programs	537,420	537,420	84 Avg Salary - Non-Federal Licensed Classroom FTEs	43,868		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	112.66		
38 Other Non-Instructional Program Aid	66,335	0	85.5 Total Salary - Non-Federal Licensed FTEs	5,242,214		
<b>39 Total Restricted Revenue from State Sources</b>	<b>2,074,088</b>	<b>2,924,099</b>	86 Avg Salary - Non-Federal Licensed FTEs	46,531		
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>5,420,491</b>	<b>6,388,437</b>	87.1 Legal Balance (funds 1-2-4)	2,443,256	2,682,091	
<b>Other Sources of Funds:</b>			87.2 Categorical Fund Balance	77,599	127,150	
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	2,365,658	2,554,940	
43 Indirect Cost Reimbursement	49,195	44,610	88 Building Fund Balance (fund 3)	3,287,487	3,323,487	
44 Gains & Losses - Sale Fixed Assets	5,000	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	0	0				
<b>47 Total Other Sources of Funds</b>	<b>54,195</b>	<b>44,610</b>				
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>18,821,112</b>	<b>19,774,370</b>				

# Annual Statistical Report 2022/2023

County: JACKSON

JACKSON CO. SCHOOL DISTRICT

LEA: 3405000

	2022/2023 Actual	2023/2024 Budget		2022/2023 Actual	2023/2024 Budget	
1 Area in Square Miles	255		<b>CURRENT EXPENDITURES</b>			
2 ADA	748			<b>Instruction:</b>		
4 4 Qtr ADM	811			49 Regular Instruction	4,623,640	3,740,027
5 Prior Year 3 Qtr ADM	818			50 Special Education	441,515	578,737
6 Assessment	92,627,677			51 Career Education	318,093	308,343
7 M&O Mills	26.50			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	321,789	284,022
9 M&O Mills in Excess of URT	1.50			54 Other	336,017	452,191
10 Dedicated M&O Mills	0.00			<b>55 Total Instruction</b>	<b>6,041,054</b>	<b>5,363,320</b>
11 Debt Service Mills	9.50			<b>District Level Support:</b>		
12 Total Mills	36.00			56 General Administration	345,601	267,196
13 Total Debt Bond/Non Bond	9,301,976			57 Central Services	435,094	91,649
<b>State and Local Revenue</b>				58 Maintenance & Operations Of Plant	1,347,588	265,548
14 Property Tax Receipts (Incl URT)	3,188,195	3,188,195	59 Student Transportation	458,018	317,550	
15 Other Local Receipts	487,946	137,968	60 Othr District Level Support Service	18,601	0	
16 Revenue From Interm Srcs	0	0	<b>61 Total District Support Services</b>	<b>2,604,902</b>	<b>941,942</b>	
17.1 Foundation Funding (Excl URT)	3,929,906	3,897,469	<b>School Level Support:</b>			
17.2 98% of URT X Assessment less Net Revenues	62,341	0	62 Student Support Services	458,461	476,293	
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	448,797	532,124	
19 Declining Enrollment Funding	50,297	33,824	64 School Administration	368,313	421,758	
20 Consolidation Incentive/Assistance	0	0	<b>65 Total District Support Services</b>	<b>1,275,571</b>	<b>1,430,175</b>	
21 Isolated Funding	86,475	86,111	<b>Non-Instructional Services:</b>			
22 Enhanced Transportation Funding	23,528	69,675	66 Food Service Operations	639,924	70,497	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	56,955	0	
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>7,828,688</b>	<b>7,413,242</b>	68 Community Operations	215	5,260	
<b>Restricted Revenue from State Sources:</b>			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	<b>70 Total Non-Instructional Services</b>	<b>697,094</b>	<b>75,757</b>	
<b>Regular Education:</b>			71 Facilities Acquisition And Const.	392,008	0	
26 Professional Development	30,690	30,357	72 Debt Service	509,558	0	
27 Other Regular Education	184,500	623,230	75 Other Non-Programmed Costs	0	0	
<b>Special Education:</b>			<b>76 Total Expenditures</b>	<b>11,520,188</b>	<b>7,811,194</b>	
28 Gifted And Talented	1,400	0	77 Less: Capital Expenditures	(545,566)	-40,000	
29 Alt. Learning Environment (ALE)	40,491	14,078	78 Less: Debt Service	(509,558)	0	
30 English Language Learner (ELL)	732	732	<b>79 Total Current Expenditures</b>	<b>10,465,064</b>	<b>7,771,194</b>	
31 Enhanced Student Achievement Funds (ESA)	535,808	628,384	80 Exclusions from Current Expenditures	(1,147,671)	-916,750	
32 Other Special Education	56,070	41,538	<b>81 Net Current Expenditures</b>	<b>9,317,393</b>	<b>6,854,444</b>	
33 Career Education	0	0	82 Per Pupil Expenditures	12,455		
34 School Food Service	3,419	3,419	83 Personnel - Non-Federal Licensed Classroom FTEs	60.41		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	3,045,464		
36 Early Childhood Programs	420,810	456,300	84 Avg Salary - Non-Federal Licensed Classroom FTEs	50,413		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	64.21		
38 Other Non-Instructional Program Aid	159,705	158,728	85.5 Total Salary - Non-Federal Licensed FTEs	3,392,666		
<b>39 Total Restricted Revenue from State Sources</b>	<b>1,433,624</b>	<b>1,956,766</b>	86 Avg Salary - Non-Federal Licensed FTEs	52,837		
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>2,197,576</b>	<b>1,524,136</b>	87.1 Legal Balance (funds 1-2-4)	1,090,509	3,795,152	
<b>Other Sources of Funds:</b>			87.2 Categorical Fund Balance	73,922	3,916	
41 Financing Sources	-40	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	1,016,587	3,791,236	
43 Indirect Cost Reimbursement	50,598	0	88 Building Fund Balance (fund 3)	99,575	99,575	
44 Gains & Losses - Sale Fixed Assets	3,412	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	0	0				
<b>47 Total Other Sources of Funds</b>	<b>53,970</b>	<b>0</b>				
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>11,513,859</b>	<b>10,894,143</b>				

# Annual Statistical Report 2022/2023

County: JEFFERSON

PINE BLUFF SCHOOL DISTRICT

LEA: 3505000

	2022/2023 Actual	2023/2024 Budget		2022/2023 Actual	2023/2024 Budget	
1 Area in Square Miles	596		<b>CURRENT EXPENDITURES</b>			
2 ADA	2,784			<b>Instruction:</b>		
4 4 Qtr ADM	3,052			49 Regular Instruction	19,326,170	13,749,282
5 Prior Year 3 Qtr ADM	3,333			50 Special Education	3,985,516	3,212,827
6 Assessment	564,375,306			51 Career Education	1,018,398	1,006,865
7 M&O Mills	25.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	1,729,429	1,864,203
9 M&O Mills in Excess of URT	0.00			54 Other	1,692,981	1,590,684
10 Dedicated M&O Mills	2.00			<b>55 Total Instruction</b>	<b>27,752,494</b>	<b>21,423,861</b>
11 Debt Service Mills	14.70			<b>District Level Support:</b>		
12 Total Mills	41.70			56 General Administration	1,522,509	1,320,504
13 Total Debt Bond/Non Bond	35,940,000			57 Central Services	3,794,277	2,120,720
<b>State and Local Revenue</b>				58 Maintenance & Operations Of Plant	7,235,207	7,406,092
14 Property Tax Receipts (Incl URT)	22,484,887	22,190,933	59 Student Transportation	2,770,066	3,480,961	
15 Other Local Receipts	457,560	101,877	60 Othr District Level Support Service	31,685	33,947	
16 Revenue From Interm SrCs	5,090	0	<b>61 Total District Support Services</b>	<b>15,353,745</b>	<b>14,362,224</b>	
17.1 Foundation Funding (Excl URT)	11,226,879	9,333,852	<b>School Level Support:</b>			
17.2 98% of URT X Assessment less Net Revenues	420,735	450,089	62 Student Support Services	3,416,290	3,918,416	
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	6,661,765	4,479,886	
19 Declining Enrollment Funding	1,296,830	1,090,402	64 School Administration	2,672,316	2,370,637	
20 Consolidation Incentive/Assistance	1,077,300	0	<b>65 Total District Support Services</b>	<b>12,750,371</b>	<b>10,768,939</b>	
21 Isolated Funding	0	0	<b>Non-Instructional Services:</b>			
22 Enhanced Transportation Funding	11,387	0	66 Food Service Operations	2,266,669	2,135,958	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0	
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>36,980,667</b>	<b>33,167,153</b>	68 Community Operations	24,091	30,000	
<b>Restricted Revenue from State Sources:</b>			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	<b>70 Total Non-Instructional Services</b>	<b>2,290,760</b>	<b>2,165,958</b>	
<b>Regular Education:</b>			71 Facilities Acquisition And Const.	3,155,987	10,973,934	
26 Professional Development	125,002	114,267	72 Debt Service	3,249,272	3,254,601	
27 Other Regular Education	730,463	2,556,579	75 Other Non-Programmed Costs	0	12,434	
<b>Special Education:</b>			<b>76 Total Expenditures</b>	<b>64,552,630</b>	<b>62,961,951</b>	
28 Gifted And Talented	400	0	77 Less: Capital Expenditures	(3,438,396)	-12,337,834	
29 Alt. Learning Environment (ALE)	217,667	96,634	78 Less: Debt Service	(3,249,272)	-3,254,601	
30 English Language Learner (ELL)	16,104	16,104	<b>79 Total Current Expenditures</b>	<b>57,864,961</b>	<b>47,369,516</b>	
31 Enhanced Student Achievement Funds (ESA)	3,448,372	2,884,756	80 Exclusions from Current Expenditures	(2,770,422)	-1,872,004	
32 Other Special Education	1,298,470	1,332,766	<b>81 Net Current Expenditures</b>	<b>55,094,539</b>	<b>45,497,512</b>	
33 Career Education	0	0	82 Per Pupil Expenditures	19,788		
34 School Food Service	11,589	12,556	83 Personnel - Non-Federal Licensed Classroom FTEs	268.21		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	13,175,961		
36 Early Childhood Programs	937,950	892,169	84 Avg Salary - Non-Federal Licensed Classroom FTEs	49,126		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	295.13		
38 Other Non-Instructional Program Aid	231,023	234,475	85.5 Total Salary - Non-Federal Licensed FTEs	15,675,134		
<b>39 Total Restricted Revenue from State Sources</b>	<b>7,017,040</b>	<b>8,140,307</b>	86 Avg Salary - Non-Federal Licensed FTEs	53,113		
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>18,389,909</b>	<b>27,392,804</b>	87.1 Legal Balance (funds 1-2-4)	8,756,205	8,908,078	
<b>Other Sources of Funds:</b>			87.2 Categorical Fund Balance	934,884	535,944	
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	7,821,321	8,372,134	
43 Indirect Cost Reimbursement	0	0	88 Building Fund Balance (fund 3)	4,874,202	4,874,202	
44 Gains & Losses - Sale Fixed Assets	159	4,000	89 Capital Outlay Balance/Dedicated M&O (fund 5)	185,878	0	
45 Compensation - Loss Of Fixed Assets	10,114	0				
46 Other	850	0				
<b>47 Total Other Sources of Funds</b>	<b>11,123</b>	<b>4,000</b>				
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>62,398,739</b>	<b>68,704,263</b>				

# Annual Statistical Report 2022/2023

County: JEFFERSON

WATSON CHAPEL SCHOOL DISTRICT

LEA: 3509000

	2022/2023 Actual	2023/2024 Budget		2022/2023 Actual	2023/2024 Budget	
1 Area in Square Miles	116		<b>CURRENT EXPENDITURES</b>			
2 ADA	1,654			<b>Instruction:</b>		
4 4 Qtr ADM	1,790			49 Regular Instruction	7,454,118	7,916,300
5 Prior Year 3 Qtr ADM	1,918			50 Special Education	1,598,826	1,173,034
6 Assessment	134,208,495			51 Career Education	307,656	254,491
7 M&O Mills	28.10			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	503,404	562,264
9 M&O Mills in Excess of URT	3.10			54 Other	847,399	838,433
10 Dedicated M&O Mills	0.00			<b>55 Total Instruction</b>	<b>10,711,403</b>	<b>10,744,524</b>
11 Debt Service Mills	11.70			<b>District Level Support:</b>		
12 Total Mills	39.80			56 General Administration	660,783	651,599
13 Total Debt Bond/Non Bond	14,595,020			57 Central Services	715,513	777,827
<b>State and Local Revenue</b>				58 Maintenance & Operations Of Plant	4,431,694	3,342,319
14 Property Tax Receipts (Incl URT)	4,578,897	4,649,050	59 Student Transportation	1,603,429	1,618,904	
15 Other Local Receipts	457,695	247,000	60 Othr District Level Support Service	85,086	65,806	
16 Revenue From Interm SrCs	2,418	2,100	<b>61 Total District Support Services</b>	<b>7,496,504</b>	<b>6,456,455</b>	
17.1 Foundation Funding (Excl URT)	11,086,945	10,346,466	<b>School Level Support:</b>			
17.2 98% of URT X Assessment less Net Revenues	133,198	134,208	62 Student Support Services	1,804,150	2,181,210	
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	3,400,703	2,418,694	
19 Declining Enrollment Funding	786,037	485,229	64 School Administration	1,269,267	1,079,397	
20 Consolidation Incentive/Assistance	0	0	<b>65 Total District Support Services</b>	<b>6,474,119</b>	<b>5,679,301</b>	
21 Isolated Funding	0	0	<b>Non-Instructional Services:</b>			
22 Enhanced Transportation Funding	58,803	37,568	66 Food Service Operations	1,504,366	1,262,629	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0	
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>17,103,993</b>	<b>15,901,621</b>	68 Community Operations	33,283	3,300	
<b>Restricted Revenue from State Sources:</b>			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	<b>70 Total Non-Instructional Services</b>	<b>1,537,649</b>	<b>1,265,929</b>	
<b>Regular Education:</b>			71 Facilities Acquisition And Const.	215,797	2,716,804	
26 Professional Development	71,928	67,151	72 Debt Service	657,776	1,128,491	
27 Other Regular Education	400,212	1,179,398	75 Other Non-Programmed Costs	0	0	
<b>Special Education:</b>			<b>76 Total Expenditures</b>	<b>27,093,249</b>	<b>27,991,504</b>	
28 Gifted And Talented	200	200	77 Less: Capital Expenditures	(534,632)	-3,004,298	
29 Alt. Learning Environment (ALE)	133,336	114,095	78 Less: Debt Service	(657,776)	-1,128,491	
30 English Language Learner (ELL)	7,686	7,500	<b>79 Total Current Expenditures</b>	<b>25,900,842</b>	<b>23,858,715</b>	
31 Enhanced Student Achievement Funds (ESA)	1,808,163	1,506,400	80 Exclusions from Current Expenditures	(405,076)	-197,759	
32 Other Special Education	102,707	70,433	<b>81 Net Current Expenditures</b>	<b>25,495,765</b>	<b>23,660,956</b>	
33 Career Education	33,203	0	82 Per Pupil Expenditures	15,415		
34 School Food Service	7,222	6,900	83 Personnel - Non-Federal Licensed Classroom FTEs	107.65		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	5,762,116		
36 Early Childhood Programs	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	53,526		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	121.34		
38 Other Non-Instructional Program Aid	180,185	2,049,463	85.5 Total Salary - Non-Federal Licensed FTEs	7,010,054		
<b>39 Total Restricted Revenue from State Sources</b>	<b>2,744,843</b>	<b>5,001,539</b>	86 Avg Salary - Non-Federal Licensed FTEs	57,772		
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>7,932,712</b>	<b>4,909,922</b>	87.1 Legal Balance (funds 1-2-4)	3,610,328	1,914,761	
<b>Other Sources of Funds:</b>			87.2 Categorical Fund Balance	110,049	5,117	
41 Financing Sources	8,091,569	3,936,181	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	3,500,279	1,909,644	
43 Indirect Cost Reimbursement	42,375	29,452	88 Building Fund Balance (fund 3)	19,642,259	23,090,567	
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	0	0				
<b>47 Total Other Sources of Funds</b>	<b>8,133,944</b>	<b>3,965,634</b>				
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>35,915,492</b>	<b>29,778,716</b>				

# Annual Statistical Report 2022/2023

County: JEFFERSON

WHITE HALL SCHOOL DISTRICT

LEA: 3510000

	2022/2023 Actual	2023/2024 Budget		2022/2023 Actual	2023/2024 Budget	
1 Area in Square Miles	107		<b>CURRENT EXPENDITURES</b>			
2 ADA	2,779			<b>Instruction:</b>		
4 4 Qtr ADM	3,006			49 Regular Instruction	12,859,269	12,870,881
5 Prior Year 3 Qtr ADM	3,004			50 Special Education	2,329,593	2,321,901
6 Assessment	375,607,423			51 Career Education	674,637	660,324
7 M&O Mills	25.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	891,544	1,007,133
9 M&O Mills in Excess of URT	0.00			54 Other	689,637	947,537
10 Dedicated M&O Mills	0.00			<b>55 Total Instruction</b>	<b>17,444,680</b>	<b>17,807,776</b>
11 Debt Service Mills	17.10			<b>District Level Support:</b>		
12 Total Mills	42.10			56 General Administration	818,808	842,033
13 Total Debt Bond/Non Bond	45,149,972			57 Central Services	1,090,961	1,144,195
<b>State and Local Revenue</b>				58 Maintenance & Operations Of Plant	3,806,778	4,145,929
14 Property Tax Receipts (Incl URT)	14,203,806	14,006,503	59 Student Transportation	1,105,450	1,237,813	
15 Other Local Receipts	1,605,237	1,143,700	60 Othr District Level Support Service	91,626	37,000	
16 Revenue From Interm SrCs	251,507	500	<b>61 Total District Support Services</b>	<b>6,913,623</b>	<b>7,406,970</b>	
17.1 Foundation Funding (Excl URT)	13,245,536	13,573,455	<b>School Level Support:</b>			
17.2 98% of URT X Assessment less Net Revenues	716,928	0	62 Student Support Services	1,513,061	1,429,451	
18 Student Growth Funding	232,175	0	63 Instructional Staff Support Service	1,581,970	1,452,671	
19 Declining Enrollment Funding	0	0	64 School Administration	1,558,592	1,543,504	
20 Consolidation Incentive/Assistance	0	0	<b>65 Total District Support Services</b>	<b>4,653,623</b>	<b>4,425,627</b>	
21 Isolated Funding	0	0	<b>Non-Instructional Services:</b>			
22 Enhanced Transportation Funding	0	28,448	66 Food Service Operations	1,993,301	1,904,000	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0	
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>30,255,189</b>	<b>28,752,606</b>	68 Community Operations	4,663	6,585	
<b>Restricted Revenue from State Sources:</b>			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	<b>70 Total Non-Instructional Services</b>	<b>1,997,964</b>	<b>1,910,585</b>	
<b>Regular Education:</b>			71 Facilities Acquisition And Const.	6,563,673	7,400	
26 Professional Development	112,640	112,848	72 Debt Service	2,286,461	2,305,473	
27 Other Regular Education	75,792	1,450,086	75 Other Non-Programmed Costs	0	0	
<b>Special Education:</b>			<b>76 Total Expenditures</b>	<b>39,860,023</b>	<b>33,863,830</b>	
28 Gifted And Talented	6,050	0	77 Less: Capital Expenditures	(7,328,580)	-886,817	
29 Alt. Learning Environment (ALE)	51,624	47,099	78 Less: Debt Service	(2,286,461)	-2,305,473	
30 English Language Learner (ELL)	38,064	24,314	<b>79 Total Current Expenditures</b>	<b>30,244,983</b>	<b>30,671,541</b>	
31 Enhanced Student Achievement Funds (ESA)	820,344	902,764	80 Exclusions from Current Expenditures	(1,077,065)	-644,309	
32 Other Special Education	201,345	241,970	<b>81 Net Current Expenditures</b>	<b>29,167,918</b>	<b>30,027,232</b>	
33 Career Education	57,185	0	82 Per Pupil Expenditures	10,495		
34 School Food Service	10,112	10,000	83 Personnel - Non-Federal Licensed Classroom FTEs	186.87		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	10,754,048		
36 Early Childhood Programs	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	57,548		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	200.98		
38 Other Non-Instructional Program Aid	65,952	285,362	85.5 Total Salary - Non-Federal Licensed FTEs	12,102,263		
<b>39 Total Restricted Revenue from State Sources</b>	<b>1,439,108</b>	<b>3,074,443</b>	86 Avg Salary - Non-Federal Licensed FTEs	60,216		
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>5,710,486</b>	<b>3,713,277</b>	87.1 Legal Balance (funds 1-2-4)	4,216,902	2,582,736	
<b>Other Sources of Funds:</b>			87.2 Categorical Fund Balance	205,902	474,896	
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	4,011,000	2,107,839	
43 Indirect Cost Reimbursement	0	0	88 Building Fund Balance (fund 3)	11,984,658	15,299,132	
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	28,002	0				
46 Other	138	0				
<b>47 Total Other Sources of Funds</b>	<b>28,141</b>	<b>0</b>				
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>37,432,924</b>	<b>35,540,326</b>				

# Annual Statistical Report 2022/2023

County: JOHNSON

CLARKSVILLE SCHOOL DISTRICT

LEA: 3601000

	2022/2023 Actual	2023/2024 Budget		2022/2023 Actual	2023/2024 Budget	
1 Area in Square Miles	116		<b>CURRENT EXPENDITURES</b>			
2 ADA	2,324			<b>Instruction:</b>		
4 4 Qtr ADM	2,501			49 Regular Instruction	9,421,701	9,185,972
5 Prior Year 3 Qtr ADM	2,448			50 Special Education	2,624,853	2,862,671
6 Assessment	236,168,007			51 Career Education	697,101	915,944
7 M&O Mills	25.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	1,490,484	1,191,034
9 M&O Mills in Excess of URT	0.00			54 Other	2,190,324	2,499,990
10 Dedicated M&O Mills	0.00			<b>55 Total Instruction</b>	<b>16,424,464</b>	<b>16,655,611</b>
11 Debt Service Mills	14.30			<b>District Level Support:</b>		
12 Total Mills	39.30			56 General Administration	914,889	908,924
13 Total Debt Bond/Non Bond	22,761,708			57 Central Services	1,193,305	1,438,373
<b>State and Local Revenue</b>				58 Maintenance & Operations Of Plant	3,340,363	3,921,398
14 Property Tax Receipts (Incl URT)	7,820,172	9,268,184	59 Student Transportation	1,229,860	1,153,362	
15 Other Local Receipts	1,293,021	472,000	60 Othr District Level Support Service	241,297	248,916	
16 Revenue From Interm Srcs	0	0	<b>61 Total District Support Services</b>	<b>6,919,715</b>	<b>7,670,973</b>	
17.1 Foundation Funding (Excl URT)	12,589,313	13,234,255	<b>School Level Support:</b>			
17.2 98% of URT X Assessment less Net Revenues	565,377	0	62 Student Support Services	1,359,278	1,398,022	
18 Student Growth Funding	290,849	106,785	63 Instructional Staff Support Service	2,094,539	2,175,930	
19 Declining Enrollment Funding	0	0	64 School Administration	1,196,647	1,272,076	
20 Consolidation Incentive/Assistance	0	0	<b>65 Total District Support Services</b>	<b>4,650,463</b>	<b>4,846,029</b>	
21 Isolated Funding	0	0	<b>Non-Instructional Services:</b>			
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	1,904,332	1,648,000	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	56,559	0	
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>22,558,732</b>	<b>23,081,224</b>	68 Community Operations	18,727	9,450	
<b>Restricted Revenue from State Sources:</b>			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	<b>70 Total Non-Instructional Services</b>	<b>1,979,617</b>	<b>1,657,450</b>	
<b>Regular Education:</b>			71 Facilities Acquisition And Const.	1,162,594	16,089	
26 Professional Development	91,799	93,747	72 Debt Service	1,379,945	1,383,363	
27 Other Regular Education	599,708	1,570,545	75 Other Non-Programmed Costs	0	0	
<b>Special Education:</b>			<b>76 Total Expenditures</b>	<b>32,516,798</b>	<b>32,229,515</b>	
28 Gifted And Talented	1,300	0	77 Less: Capital Expenditures	(1,536,930)	-564,710	
29 Alt. Learning Environment (ALE)	231,957	220,326	78 Less: Debt Service	(1,379,945)	-1,383,363	
30 English Language Learner (ELL)	273,768	175,000	<b>79 Total Current Expenditures</b>	<b>29,599,923</b>	<b>30,281,442</b>	
31 Enhanced Student Achievement Funds (ESA)	1,866,860	1,943,256	80 Exclusions from Current Expenditures	(1,036,668)	-400,830	
32 Other Special Education	338,625	160,731	<b>81 Net Current Expenditures</b>	<b>28,563,256</b>	<b>29,880,612</b>	
33 Career Education	0	0	82 Per Pupil Expenditures	12,292		
34 School Food Service	9,384	8,500	83 Personnel - Non-Federal Licensed Classroom FTEs	179.97		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	9,653,474		
36 Early Childhood Programs	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	53,639		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	192.69		
38 Other Non-Instructional Program Aid	236,509	135,726	85.5 Total Salary - Non-Federal Licensed FTEs	10,878,579		
<b>39 Total Restricted Revenue from State Sources</b>	<b>3,649,911</b>	<b>4,307,831</b>	86 Avg Salary - Non-Federal Licensed FTEs	56,456		
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>7,063,929</b>	<b>5,065,854</b>	87.1 Legal Balance (funds 1-2-4)	3,740,456	3,847,266	
<b>Other Sources of Funds:</b>			87.2 Categorical Fund Balance	347,199	345,786	
41 Financing Sources	1,118	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	3,393,257	3,501,480	
43 Indirect Cost Reimbursement	41,202	88,916	88 Building Fund Balance (fund 3)	5,253,009	5,253,009	
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	39,150	0				
46 Other	0	0				
<b>47 Total Other Sources of Funds</b>	<b>81,470</b>	<b>88,916</b>				
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>33,354,041</b>	<b>32,543,826</b>				



# Annual Statistical Report 2022/2023

County: JOHNSON

LAMAR SCHOOL DISTRICT

LEA: 3604000

	2022/2023 Actual	2023/2024 Budget		2022/2023 Actual	2023/2024 Budget	
1 Area in Square Miles	309		<b>CURRENT EXPENDITURES</b>			
2 ADA	1,142			<b>Instruction:</b>		
4 4 Qtr ADM	1,225			49 Regular Instruction	6,060,298	6,433,819
5 Prior Year 3 Qtr ADM	1,297			50 Special Education	1,131,137	1,133,804
6 Assessment	98,982,980			51 Career Education	451,192	417,808
7 M&O Mills	25.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	805,981	688,488
9 M&O Mills in Excess of URT	0.00			54 Other	536,550	539,117
10 Dedicated M&O Mills	0.00			<b>55 Total Instruction</b>	<b>8,985,157</b>	<b>9,213,035</b>
11 Debt Service Mills	14.98			<b>District Level Support:</b>		
12 Total Mills	39.98			56 General Administration	472,820	449,366
13 Total Debt Bond/Non Bond	11,915,000			57 Central Services	421,574	374,075
<b>State and Local Revenue</b>				58 Maintenance & Operations Of Plant	2,066,211	2,525,822
14 Property Tax Receipts (Incl URT)	3,567,382	3,571,800	59 Student Transportation	1,124,976	763,218	
15 Other Local Receipts	775,709	316,378	60 Othr District Level Support Service	136,689	87,342	
16 Revenue From Interm SrCs	0	0	<b>61 Total District Support Services</b>	<b>4,222,271</b>	<b>4,199,822</b>	
17.1 Foundation Funding (Excl URT)	7,183,663	6,794,724	<b>School Level Support:</b>			
17.2 98% of URT X Assessment less Net Revenues	75,862	55,000	62 Student Support Services	733,042	752,985	
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	572,443	814,552	
19 Declining Enrollment Funding	20,460	270,058	64 School Administration	567,052	588,170	
20 Consolidation Incentive/Assistance	0	0	<b>65 Total District Support Services</b>	<b>1,872,537</b>	<b>2,155,707</b>	
21 Isolated Funding	0	0	<b>Non-Instructional Services:</b>			
22 Enhanced Transportation Funding	37,511	27,762	66 Food Service Operations	905,412	1,009,336	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	10,121	0	
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>11,660,587</b>	<b>11,035,722</b>	68 Community Operations	69	3,375	
<b>Restricted Revenue from State Sources:</b>			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	<b>70 Total Non-Instructional Services</b>	<b>915,602</b>	<b>1,012,711</b>	
<b>Regular Education:</b>			71 Facilities Acquisition And Const.	139,399	3,230,837	
26 Professional Development	48,635	45,977	72 Debt Service	815,587	817,831	
27 Other Regular Education	290,015	794,200	75 Other Non-Programmed Costs	0	0	
<b>Special Education:</b>			<b>76 Total Expenditures</b>	<b>16,950,554</b>	<b>20,629,944</b>	
28 Gifted And Talented	800	0	77 Less: Capital Expenditures	(810,568)	-3,353,471	
29 Alt. Learning Environment (ALE)	88,871	116,591	78 Less: Debt Service	(815,587)	-817,831	
30 English Language Learner (ELL)	9,150	0	<b>79 Total Current Expenditures</b>	<b>15,324,399</b>	<b>16,458,642</b>	
31 Enhanced Student Achievement Funds (ESA)	967,324	695,296	80 Exclusions from Current Expenditures	(773,656)	-498,455	
32 Other Special Education	64,736	72,239	<b>81 Net Current Expenditures</b>	<b>14,550,743</b>	<b>15,960,187</b>	
33 Career Education	0	0	82 Per Pupil Expenditures	12,740		
34 School Food Service	3,689	4,500	83 Personnel - Non-Federal Licensed Classroom FTEs	100.69		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	4,952,397		
36 Early Childhood Programs	304,200	304,200	84 Avg Salary - Non-Federal Licensed Classroom FTEs	49,185		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	111.34		
38 Other Non-Instructional Program Aid	84,897	196,750	85.5 Total Salary - Non-Federal Licensed FTEs	5,677,918		
<b>39 Total Restricted Revenue from State Sources</b>	<b>1,862,317</b>	<b>2,229,753</b>	86 Avg Salary - Non-Federal Licensed FTEs	50,996		
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>3,535,354</b>	<b>5,603,161</b>	87.1 Legal Balance (funds 1-2-4)	2,558,546	1,880,964	
<b>Other Sources of Funds:</b>			87.2 Categorical Fund Balance	219,167	1	
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	2,339,379	1,880,963	
43 Indirect Cost Reimbursement	141,214	27,342	88 Building Fund Balance (fund 3)	5,874,120	4,875,509	
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	0	0				
<b>47 Total Other Sources of Funds</b>	<b>141,214</b>	<b>27,342</b>				
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>17,199,472</b>	<b>18,895,978</b>				

# Annual Statistical Report 2022/2023

County: JOHNSON

WESTSIDE SCHOOL DIST(JOHNSON)

LEA: 3606000

	2022/2023 Actual	2023/2024 Budget
1 Area in Square Miles	90	
2 ADA	560	
4 4 Qtr ADM	609	
5 Prior Year 3 Qtr ADM	630	
6 Assessment	49,844,670	
7 M&O Mills	25.00	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	0.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	12.00	
12 Total Mills	37.00	
13 Total Debt Bond/Non Bond	3,740,556	
<b>State and Local Revenue</b>		
14 Property Tax Receipts (Incl URT)	1,586,557	1,537,000
15 Other Local Receipts	253,810	60,912
16 Revenue From Interm SrCs	0	0
17.1 Foundation Funding (Excl URT)	3,512,942	3,410,345
17.2 98% of URT X Assessment less Net Revenues	56,223	0
18 Student Growth Funding	83,396	0
19 Declining Enrollment Funding	0	79,341
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	23,576	23,236
23 Other Unrestricted State Funding	0	0
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>5,516,503</b>	<b>5,110,834</b>
<b>Restricted Revenue from State Sources:</b>		
25 Adult Education	0	0
<b>Regular Education:</b>		
26 Professional Development	23,631	22,850
27 Other Regular Education	118,836	569,758
<b>Special Education:</b>		
28 Gifted And Talented	0	0
29 Alt. Learning Environment (ALE)	66,244	61,464
30 English Language Learner (ELL)	3,294	0
31 Enhanced Student Achievement Funds (ESA)	505,720	483,124
32 Other Special Education	26,150	42,231
33 Career Education	0	0
34 School Food Service	2,116	2,000
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	101,400	101,400
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	32,163	3,864,820
<b>39 Total Restricted Revenue from State Sources</b>	<b>879,554</b>	<b>5,147,648</b>
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>2,478,374</b>	<b>1,501,469</b>
<b>Other Sources of Funds:</b>		
41 Financing Sources	0	4,375,875
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	67,386	18,725
44 Gains & Losses - Sale Fixed Assets	5,506	0
45 Compensation - Loss Of Fixed Assets	20,625	0
46 Other	10	0
<b>47 Total Other Sources of Funds</b>	<b>93,527</b>	<b>4,394,600</b>
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>8,967,959</b>	<b>16,154,550</b>

## CURRENT EXPENDITURES

### Instruction:

	2022/2023 Actual	2023/2024 Budget
49 Regular Instruction	3,312,965	3,133,728
50 Special Education	492,357	528,912
51 Career Education	236,788	256,210
52 Adult Education	0	0
53 Compensatory Education	395,262	349,466
54 Other	147,980	174,705
<b>55 Total Instruction</b>	<b>4,585,353</b>	<b>4,443,022</b>

### District Level Support:

	2022/2023 Actual	2023/2024 Budget
56 General Administration	147,830	171,250
57 Central Services	233,534	270,656
58 Maintenance & Operations Of Plant	891,487	1,066,153
59 Student Transportation	241,868	458,132
60 Othr District Level Support Service	56,097	44,285
<b>61 Total District Support Services</b>	<b>1,570,815</b>	<b>2,010,476</b>

### School Level Support:

	2022/2023 Actual	2023/2024 Budget
62 Student Support Services	370,985	397,695
63 Instructional Staff Support Service	670,152	694,054
64 School Administration	310,442	290,925
<b>65 Total District Support Services</b>	<b>1,351,579</b>	<b>1,382,674</b>

### Non-Instructional Services:

	2022/2023 Actual	2023/2024 Budget
66 Food Service Operations	713,098	614,519
67 Other Enterprise Operations	0	0
68 Community Operations	333	7,967
69 Other Non-Instructional Services	0	0
<b>70 Total Non-Instructional Services</b>	<b>713,431</b>	<b>622,486</b>
71 Facilities Acquisition And Const.	75,206	10,988,258
72 Debt Service	329,682	296,889
75 Other Non-Programmed Costs	0	0

### 76 Total Expenditures

	2022/2023 Actual	2023/2024 Budget
77 Less: Capital Expenditures	(263,174)	-11,318,215
78 Less: Debt Service	(329,682)	-296,889
<b>79 Total Current Expenditures</b>	<b>8,033,210</b>	<b>8,128,700</b>
80 Exclusions from Current Expenditures	(387,144)	-280,720
<b>81 Net Current Expenditures</b>	<b>7,646,066</b>	<b>7,847,981</b>

	2022/2023 Actual	2023/2024 Budget
82 Per Pupil Expenditures	13,651	
83 Personnel - Non-Federal Licensed Classroom FTEs	46.67	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	2,256,209	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	48,344	
85 Personnel - Non-Federal Licensed FTEs	51.39	
85.5 Total Salary - Non-Federal Licensed FTEs	2,626,087	
86 Avg Salary - Non-Federal Licensed FTEs	51,101	
87.1 Legal Balance (funds 1-2-4)	1,192,652	375,623
87.2 Categorical Fund Balance	77,636	6,565
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	1,115,016	369,059
88 Building Fund Balance (fund 3)	3,853,596	1,204,563
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

# Annual Statistical Report 2022/2023

County: LAFAYETTE

LAFAYETTE COUNTY SCHOOL  
DISTRICT

LEA: 3704000

	2022/2023 Actual	2023/2024 Budget		2022/2023 Actual	2023/2024 Budget	
1 Area in Square Miles	389		<b>CURRENT EXPENDITURES</b>			
2 ADA	468			<b>Instruction:</b>		
4 4 Qtr ADM	500			49 Regular Instruction	3,070,337	2,461,006
5 Prior Year 3 Qtr ADM	514			50 Special Education	643,396	547,865
6 Assessment	83,240,954			51 Career Education	252,007	235,317
7 M&O Mills	26.70			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	268,167	241,825
9 M&O Mills in Excess of URT	1.70			54 Other	177,633	170,819
10 Dedicated M&O Mills	0.00			<b>55 Total Instruction</b>	<b>4,411,540</b>	<b>3,656,832</b>
11 Debt Service Mills	6.10			<b>District Level Support:</b>		
12 Total Mills	32.80			56 General Administration	371,638	354,976
13 Total Debt Bond/Non Bond	2,932,132			57 Central Services	281,717	212,489
<b>State and Local Revenue</b>				58 Maintenance & Operations Of Plant	1,084,614	1,042,017
14 Property Tax Receipts (Incl URT)	2,331,174	2,390,000	59 Student Transportation	822,715	539,057	
15 Other Local Receipts	268,601	210,000	60 Othr District Level Support Service	46,915	44,199	
16 Revenue From Intern Srcs	91,036	95,000	<b>61 Total District Support Services</b>	<b>2,607,599</b>	<b>2,192,738</b>	
17.1 Foundation Funding (Excl URT)	1,887,914	1,693,630	<b>School Level Support:</b>			
17.2 98% of URT X Assessment less Net Revenues	427,900	165,000	62 Student Support Services	367,892	377,225	
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	560,044	481,502	
19 Declining Enrollment Funding	0	57,021	64 School Administration	467,063	474,824	
20 Consolidation Incentive/Assistance	0	0	<b>65 Total District Support Services</b>	<b>1,395,000</b>	<b>1,333,551</b>	
21 Isolated Funding	0	0	<b>Non-Instructional Services:</b>			
22 Enhanced Transportation Funding	107,422	51,990	66 Food Service Operations	553,066	452,813	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0	
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>5,114,048</b>	<b>4,662,641</b>	68 Community Operations	624	2,700	
<b>Restricted Revenue from State Sources:</b>			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	<b>70 Total Non-Instructional Services</b>	<b>553,689</b>	<b>455,513</b>	
<b>Regular Education:</b>			71 Facilities Acquisition And Const.	0	3,000	
26 Professional Development	19,264	18,702	72 Debt Service	256,964	260,545	
27 Other Regular Education	208,942	525,167	75 Other Non-Programmed Costs	0	0	
<b>Special Education:</b>			<b>76 Total Expenditures</b>	<b>9,224,792</b>	<b>7,902,178</b>	
28 Gifted And Talented	50	0	77 Less: Capital Expenditures	(406,437)	-62,839	
29 Alt. Learning Environment (ALE)	19,604	9,385	78 Less: Debt Service	(256,964)	-260,545	
30 English Language Learner (ELL)	0	0	<b>79 Total Current Expenditures</b>	<b>8,561,391</b>	<b>7,578,794</b>	
31 Enhanced Student Achievement Funds (ESA)	478,820	454,072	80 Exclusions from Current Expenditures	(265,650)	-128,962	
32 Other Special Education	115,037	0	<b>81 Net Current Expenditures</b>	<b>8,295,741</b>	<b>7,449,832</b>	
33 Career Education	33,203	0	82 Per Pupil Expenditures	17,707		
34 School Food Service	1,956	1,900	83 Personnel - Non-Federal Licensed Classroom FTEs	35.80		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	1,947,433		
36 Early Childhood Programs	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	54,398		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	42.96		
38 Other Non-Instructional Program Aid	2,671	129,653	85.5 Total Salary - Non-Federal Licensed FTEs	2,471,711		
<b>39 Total Restricted Revenue from State Sources</b>	<b>879,546</b>	<b>1,138,879</b>	86 Avg Salary - Non-Federal Licensed FTEs	57,535		
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>2,503,721</b>	<b>1,657,856</b>	87.1 Legal Balance (funds 1-2-4)	541,643	104,471	
<b>Other Sources of Funds:</b>			87.2 Categorical Fund Balance	18,837	33,942	
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	522,805	70,529	
43 Indirect Cost Reimbursement	39,816	0	88 Building Fund Balance (fund 3)	1,036,533	1,036,533	
44 Gains & Losses - Sale Fixed Assets	0	10,000	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	0	0				
<b>47 Total Other Sources of Funds</b>	<b>39,816</b>	<b>10,000</b>				
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>8,537,131</b>	<b>7,469,376</b>				

# Annual Statistical Report 2022/2023

County: LAWRENCE

HOXIE SCHOOL DISTRICT

LEA: 3804000

	2022/2023 Actual	2023/2024 Budget		2022/2023 Actual	2023/2024 Budget	
1 Area in Square Miles	125		<b>CURRENT EXPENDITURES</b>			
2 ADA	762			<b>Instruction:</b>		
4 4 Qtr ADM	810			49 Regular Instruction	3,789,558	3,606,041
5 Prior Year 3 Qtr ADM	780			50 Special Education	379,912	322,451
6 Assessment	64,125,869			51 Career Education	249,849	222,075
7 M&O Mills	25.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	363,268	433,322
9 M&O Mills in Excess of URT	0.00			54 Other	268,658	155,390
10 Dedicated M&O Mills	0.00			<b>55 Total Instruction</b>	<b>5,051,245</b>	<b>4,739,280</b>
11 Debt Service Mills	9.00			<b>District Level Support:</b>		
12 Total Mills	34.00			56 General Administration	237,555	223,208
13 Total Debt Bond/Non Bond	2,642,102			57 Central Services	158,677	149,649
<b>State and Local Revenue</b>				58 Maintenance & Operations Of Plant	2,186,977	1,053,923
14 Property Tax Receipts (Incl URT)	1,998,500	1,955,000	59 Student Transportation	492,380	369,839	
15 Other Local Receipts	445,835	111,655	60 Othr District Level Support Service	140,717	89,853	
16 Revenue From Interm SrCs	3,216	4,000	<b>61 Total District Support Services</b>	<b>3,216,306</b>	<b>1,886,473</b>	
17.1 Foundation Funding (Excl URT)	4,303,090	4,609,125	<b>School Level Support:</b>			
17.2 98% of URT X Assessment less Net Revenues	57,505	0	62 Student Support Services	459,280	437,130	
18 Student Growth Funding	175,299	49,726	63 Instructional Staff Support Service	831,913	524,629	
19 Declining Enrollment Funding	0	0	64 School Administration	355,178	363,523	
20 Consolidation Incentive/Assistance	0	0	<b>65 Total District Support Services</b>	<b>1,646,371</b>	<b>1,325,282</b>	
21 Isolated Funding	0	0	<b>Non-Instructional Services:</b>			
22 Enhanced Transportation Funding	30,489	0	66 Food Service Operations	719,534	578,285	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	34,355	0	
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>7,013,934</b>	<b>6,729,506</b>	68 Community Operations	3,067	2,000	
<b>Restricted Revenue from State Sources:</b>			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	<b>70 Total Non-Instructional Services</b>	<b>756,956</b>	<b>580,285</b>	
<b>Regular Education:</b>			71 Facilities Acquisition And Const.	294,151	0	
26 Professional Development	29,249	30,434	72 Debt Service	287,483	280,413	
27 Other Regular Education	193,356	727,572	75 Other Non-Programmed Costs	11,878	1,591	
<b>Special Education:</b>			<b>76 Total Expenditures</b>	<b>11,264,390</b>	<b>8,813,324</b>	
28 Gifted And Talented	200	0	77 Less: Capital Expenditures	(784,340)	-143,187	
29 Alt. Learning Environment (ALE)	27,316	16,895	78 Less: Debt Service	(287,483)	-280,413	
30 English Language Learner (ELL)	4,392	0	<b>79 Total Current Expenditures</b>	<b>10,192,567</b>	<b>8,389,724</b>	
31 Enhanced Student Achievement Funds (ESA)	655,871	653,132	80 Exclusions from Current Expenditures	(337,876)	-43,591	
32 Other Special Education	58,079	27,089	<b>81 Net Current Expenditures</b>	<b>9,854,691</b>	<b>8,346,132</b>	
33 Career Education	27,115	0	82 Per Pupil Expenditures	12,937		
34 School Food Service	3,486	3,500	83 Personnel - Non-Federal Licensed Classroom FTEs	65.23		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	2,902,630		
36 Early Childhood Programs	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	44,498		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	70.67		
38 Other Non-Instructional Program Aid	47,428	38,148	85.5 Total Salary - Non-Federal Licensed FTEs	3,325,515		
<b>39 Total Restricted Revenue from State Sources</b>	<b>1,046,492</b>	<b>1,496,770</b>	86 Avg Salary - Non-Federal Licensed FTEs	47,057		
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>2,274,939</b>	<b>1,598,843</b>	87.1 Legal Balance (funds 1-2-4)	1,483,951	2,106,364	
<b>Other Sources of Funds:</b>			87.2 Categorical Fund Balance	59,621	12,403	
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	1,424,329	2,093,962	
43 Indirect Cost Reimbursement	141,195	14,853	88 Building Fund Balance (fund 3)	3,236,868	3,436,868	
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	959,573	0				
46 Other	3,521	0				
<b>47 Total Other Sources of Funds</b>	<b>1,104,289</b>	<b>14,853</b>				
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>11,439,654</b>	<b>9,839,972</b>				

# Annual Statistical Report 2022/2023

County: LAWRENCE

SLOAN-HENDRIX SCHOOL DISTRICT

LEA: 3806000

	2022/2023 Actual	2023/2024 Budget		2022/2023 Actual	2023/2024 Budget	
1 Area in Square Miles	206		<b>CURRENT EXPENDITURES</b>			
2 ADA	691			<b>Instruction:</b>		
4 4 Qtr ADM	736			49 Regular Instruction	3,044,317	3,496,224
5 Prior Year 3 Qtr ADM	734			50 Special Education	515,278	587,622
6 Assessment	56,868,980			51 Career Education	304,951	344,197
7 M&O Mills	25.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	267,819	260,934
9 M&O Mills in Excess of URT	0.00			54 Other	387,494	430,674
10 Dedicated M&O Mills	0.00			<b>55 Total Instruction</b>	<b>4,519,859</b>	<b>5,119,650</b>
11 Debt Service Mills	11.93			<b>District Level Support:</b>		
12 Total Mills	36.93			56 General Administration	241,184	261,153
13 Total Debt Bond/Non Bond	2,430,000			57 Central Services	239,021	273,756
<b>State and Local Revenue</b>				58 Maintenance & Operations Of Plant	1,080,695	1,080,826
14 Property Tax Receipts (Incl URT)	1,860,870	1,793,313	59 Student Transportation	518,948	913,046	
15 Other Local Receipts	668,979	433,137	60 Othr District Level Support Service	87,910	74,003	
16 Revenue From Interm Srcls	9,590	10,100	<b>61 Total District Support Services</b>	<b>2,167,758</b>	<b>2,602,784</b>	
17.1 Foundation Funding (Excl URT)	4,134,568	4,232,980	<b>School Level Support:</b>			
17.2 98% of URT X Assessment less Net Revenues	78,976	85,976	62 Student Support Services	441,883	514,769	
18 Student Growth Funding	106,395	0	63 Instructional Staff Support Service	810,235	719,243	
19 Declining Enrollment Funding	0	0	64 School Administration	370,949	396,994	
20 Consolidation Incentive/Assistance	0	0	<b>65 Total District Support Services</b>	<b>1,623,067</b>	<b>1,631,005</b>	
21 Isolated Funding	0	0	<b>Non-Instructional Services:</b>			
22 Enhanced Transportation Funding	46,330	26,682	66 Food Service Operations	452,047	690,301	
23 Other Unrestricted State Funding	170	200	67 Other Enterprise Operations	34,556	10,158	
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>6,905,879</b>	<b>6,582,388</b>	68 Community Operations	44,489	35,199	
<b>Restricted Revenue from State Sources:</b>			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	<b>70 Total Non-Instructional Services</b>	<b>531,092</b>	<b>735,658</b>	
<b>Regular Education:</b>			71 Facilities Acquisition And Const.	362,293	2,361,640	
26 Professional Development	27,543	27,727	72 Debt Service	139,548	138,313	
27 Other Regular Education	137,514	553,290	75 Other Non-Programmed Costs	0	0	
<b>Special Education:</b>			<b>76 Total Expenditures</b>	<b>9,343,618</b>	<b>12,589,051</b>	
28 Gifted And Talented	250	0	77 Less: Capital Expenditures	(759,696)	-3,308,064	
29 Alt. Learning Environment (ALE)	66,729	53,439	78 Less: Debt Service	(139,548)	-138,313	
30 English Language Learner (ELL)	366	0	<b>79 Total Current Expenditures</b>	<b>8,444,374</b>	<b>9,142,674</b>	
31 Enhanced Student Achievement Funds (ESA)	559,520	448,525	80 Exclusions from Current Expenditures	(475,977)	-242,908	
32 Other Special Education	67,525	46,955	<b>81 Net Current Expenditures</b>	<b>7,968,397</b>	<b>8,899,766</b>	
33 Career Education	43,988	0	82 Per Pupil Expenditures	11,530		
34 School Food Service	2,618	3,000	83 Personnel - Non-Federal Licensed Classroom FTEs	46.17		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	2,435,224		
36 Early Childhood Programs	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	52,745		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	52.13		
38 Other Non-Instructional Program Aid	23,016	159,514	85.5 Total Salary - Non-Federal Licensed FTEs	2,919,082		
<b>39 Total Restricted Revenue from State Sources</b>	<b>929,068</b>	<b>1,292,450</b>	86 Avg Salary - Non-Federal Licensed FTEs	55,996		
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>2,018,466</b>	<b>1,681,761</b>	87.1 Legal Balance (funds 1-2-4)	1,471,396	1,292,497	
<b>Other Sources of Funds:</b>			87.2 Categorical Fund Balance	104,072	0	
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	1,367,324	1,292,497	
43 Indirect Cost Reimbursement	63,586	10,900	88 Building Fund Balance (fund 3)	4,428,816	2,078,574	
44 Gains & Losses - Sale Fixed Assets	1,500	2,000	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	0	0				
<b>47 Total Other Sources of Funds</b>	<b>65,086</b>	<b>12,900</b>				
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>9,918,500</b>	<b>9,569,499</b>				

# Annual Statistical Report 2022/2023

County: LAWRENCE

HILLCREST SCHOOL DISTRICT

LEA: 3809000

	2022/2023 Actual	2023/2024 Budget		2022/2023 Actual	2023/2024 Budget	
1 Area in Square Miles	296		<b>CURRENT EXPENDITURES</b>			
2 ADA	369			<b>Instruction:</b>		
4 4 Qtr ADM	389			49 Regular Instruction	2,282,305	2,060,326
5 Prior Year 3 Qtr ADM	381			50 Special Education	416,411	403,689
6 Assessment	57,758,960			51 Career Education	206,522	240,388
7 M&O Mills	25.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	214,035	180,113
9 M&O Mills in Excess of URT	0.00			54 Other	77,040	73,198
10 Dedicated M&O Mills	0.00			<b>55 Total Instruction</b>	<b>3,196,313</b>	<b>2,957,714</b>
11 Debt Service Mills	10.90			<b>District Level Support:</b>		
12 Total Mills	35.90			56 General Administration	259,251	330,852
13 Total Debt Bond/Non Bond	3,305,000			57 Central Services	185,099	192,598
<b>State and Local Revenue</b>				58 Maintenance & Operations Of Plant	954,287	1,102,528
14 Property Tax Receipts (Incl URT)	1,845,340	1,849,000	59 Student Transportation	496,427	483,902	
15 Other Local Receipts	306,826	60,425	60 Othr District Level Support Service	61,326	37,000	
16 Revenue From Interm Srce	1,579	1,500	<b>61 Total District Support Services</b>	<b>1,956,389</b>	<b>2,146,880</b>	
17.1 Foundation Funding (Excl URT)	1,519,778	1,529,188	<b>School Level Support:</b>			
17.2 98% of URT X Assessment less Net Revenues	54,905	30,000	62 Student Support Services	187,107	316,385	
18 Student Growth Funding	0	27,234	63 Instructional Staff Support Service	520,803	518,703	
19 Declining Enrollment Funding	113,456	0	64 School Administration	310,574	457,357	
20 Consolidation Incentive/Assistance	0	0	<b>65 Total District Support Services</b>	<b>1,018,484</b>	<b>1,292,445</b>	
21 Isolated Funding	745,553	745,553	<b>Non-Instructional Services:</b>			
22 Enhanced Transportation Funding	18,374	0	66 Food Service Operations	345,709	315,315	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	25,498	0	
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>4,605,811</b>	<b>4,242,900</b>	68 Community Operations	48,251	22,285	
<b>Restricted Revenue from State Sources:</b>			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	<b>70 Total Non-Instructional Services</b>	<b>419,458</b>	<b>337,600</b>	
<b>Regular Education:</b>			71 Facilities Acquisition And Const.	1,102,968	300,703	
26 Professional Development	14,284	14,499	72 Debt Service	200,425	207,550	
27 Other Regular Education	379,873	691,388	75 Other Non-Programmed Costs	0	0	
<b>Special Education:</b>			<b>76 Total Expenditures</b>	<b>7,894,037</b>	<b>7,242,892</b>	
28 Gifted And Talented	100	0	77 Less: Capital Expenditures	(1,356,545)	-419,181	
29 Alt. Learning Environment (ALE)	0	0	78 Less: Debt Service	(200,425)	-207,550	
30 English Language Learner (ELL)	0	0	<b>79 Total Current Expenditures</b>	<b>6,337,066</b>	<b>6,616,161</b>	
31 Enhanced Student Achievement Funds (ESA)	325,278	296,976	80 Exclusions from Current Expenditures	(317,732)	-103,067	
32 Other Special Education	68,993	39,731	<b>81 Net Current Expenditures</b>	<b>6,019,334</b>	<b>6,513,094</b>	
33 Career Education	0	0	82 Per Pupil Expenditures	16,325		
34 School Food Service	1,451	1,400	83 Personnel - Non-Federal Licensed Classroom FTEs	36.34		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	1,739,166		
36 Early Childhood Programs	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	47,858		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	39.58		
38 Other Non-Instructional Program Aid	129,838	45,323	85.5 Total Salary - Non-Federal Licensed FTEs	2,029,466		
<b>39 Total Restricted Revenue from State Sources</b>	<b>919,816</b>	<b>1,089,317</b>	86 Avg Salary - Non-Federal Licensed FTEs	51,275		
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>1,515,777</b>	<b>1,773,886</b>	87.1 Legal Balance (funds 1-2-4)	985,676	683,825	
<b>Other Sources of Funds:</b>			87.2 Categorical Fund Balance	41,165	690	
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	944,511	683,135	
43 Indirect Cost Reimbursement	34,932	0	88 Building Fund Balance (fund 3)	2,029,044	2,185,044	
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	0	0				
<b>47 Total Other Sources of Funds</b>	<b>34,932</b>	<b>0</b>				
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>7,076,336</b>	<b>7,106,103</b>				

# Annual Statistical Report 2022/2023

County: LAWRENCE

LAWRENCE COUNTY SCHOOL  
DISTRICT

LEA: 3810000

	2022/2023 Actual	2023/2024 Budget		2022/2023 Actual	2023/2024 Budget	
1 Area in Square Miles	191		<b>CURRENT EXPENDITURES</b>			
2 ADA	901			<b>Instruction:</b>		
4 4 Qtr ADM	975			49 Regular Instruction	4,744,067	4,552,444
5 Prior Year 3 Qtr ADM	946			50 Special Education	816,597	787,455
6 Assessment	125,414,865			51 Career Education	367,916	308,801
7 M&O Mills	27.50			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	440,505	497,922
9 M&O Mills in Excess of URT	2.50			54 Other	169,836	154,468
10 Dedicated M&O Mills	0.00			<b>55 Total Instruction</b>	<b>6,538,921</b>	<b>6,301,090</b>
11 Debt Service Mills	7.80			<b>District Level Support:</b>		
12 Total Mills	35.30			56 General Administration	429,319	478,140
13 Total Debt Bond/Non Bond	7,355,254			57 Central Services	477,354	432,314
<b>State and Local Revenue</b>				58 Maintenance & Operations Of Plant	1,231,186	1,449,145
14 Property Tax Receipts (Incl URT)	4,142,932	4,298,649	59 Student Transportation	813,278	409,165	
15 Other Local Receipts	508,860	288,430	60 Othr District Level Support Service	83,651	52,850	
16 Revenue From Intern Srcs	17,606	17,000	<b>61 Total District Support Services</b>	<b>3,034,788</b>	<b>2,821,614</b>	
17.1 Foundation Funding (Excl URT)	4,099,621	4,349,795	<b>School Level Support:</b>			
17.2 98% of URT X Assessment less Net Revenues	106,900	110,000	62 Student Support Services	480,098	488,108	
18 Student Growth Funding	174,020	47,232	63 Instructional Staff Support Service	549,289	588,861	
19 Declining Enrollment Funding	0	0	64 School Administration	450,460	452,806	
20 Consolidation Incentive/Assistance	0	0	<b>65 Total District Support Services</b>	<b>1,479,847</b>	<b>1,529,774</b>	
21 Isolated Funding	0	0	<b>Non-Instructional Services:</b>			
22 Enhanced Transportation Funding	12,818	58,135	66 Food Service Operations	606,193	652,510	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0	
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>9,062,756</b>	<b>9,169,241</b>	68 Community Operations	1,098	2,700	
<b>Restricted Revenue from State Sources:</b>			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	<b>70 Total Non-Instructional Services</b>	<b>607,291</b>	<b>655,210</b>	
<b>Regular Education:</b>			71 Facilities Acquisition And Const.	594,085	620,435	
26 Professional Development	35,487	36,601	72 Debt Service	513,005	498,148	
27 Other Regular Education	175,071	705,337	75 Other Non-Programmed Costs	0	0	
<b>Special Education:</b>			<b>76 Total Expenditures</b>	<b>12,767,937</b>	<b>12,426,271</b>	
28 Gifted And Talented	600	150	77 Less: Capital Expenditures	(1,154,714)	-788,435	
29 Alt. Learning Environment (ALE)	14,364	18,078	78 Less: Debt Service	(513,005)	-498,148	
30 English Language Learner (ELL)	12,444	0	<b>79 Total Current Expenditures</b>	<b>11,100,218</b>	<b>11,139,688</b>	
31 Enhanced Student Achievement Funds (ESA)	303,432	272,766	80 Exclusions from Current Expenditures	(490,751)	-194,765	
32 Other Special Education	118,661	92,486	<b>81 Net Current Expenditures</b>	<b>10,609,467</b>	<b>10,944,923</b>	
33 Career Education	0	0	82 Per Pupil Expenditures	11,780		
34 School Food Service	0	0	83 Personnel - Non-Federal Licensed Classroom FTEs	66.43		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	3,440,396		
36 Early Childhood Programs	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	51,790		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	71.66		
38 Other Non-Instructional Program Aid	17,257	160,725	85.5 Total Salary - Non-Federal Licensed FTEs	3,877,830		
<b>39 Total Restricted Revenue from State Sources</b>	<b>677,316</b>	<b>1,286,144</b>	86 Avg Salary - Non-Federal Licensed FTEs	54,114		
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>2,962,582</b>	<b>1,524,336</b>	87.1 Legal Balance (funds 1-2-4)	1,522,099	1,197,836	
<b>Other Sources of Funds:</b>			87.2 Categorical Fund Balance	71,937	6,594	
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	1,450,162	1,191,242	
43 Indirect Cost Reimbursement	92,512	5,200	88 Building Fund Balance (fund 3)	3,082,562	3,182,383	
44 Gains & Losses - Sale Fixed Assets	8,992	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	14,707	0				
46 Other	23,610	0				
<b>47 Total Other Sources of Funds</b>	<b>139,822</b>	<b>5,200</b>				
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>12,842,475</b>	<b>11,984,921</b>				

# Annual Statistical Report 2022/2023

County: LEE

LEE COUNTY SCHOOL DISTRICT

LEA: 3904000

	2022/2023 Actual	2023/2024 Budget
1 Area in Square Miles	622	
2 ADA	549	
4 4 Qtr ADM	579	
5 Prior Year 3 Qtr ADM	591	
6 Assessment	155,668,655	
7 M&O Mills	27.00	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	2.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	1.30	
12 Total Mills	28.30	
13 Total Debt Bond/Non Bond	1,190,000	
<b>State and Local Revenue</b>		
14 Property Tax Receipts (Incl URT)	4,089,920	4,044,521
15 Other Local Receipts	201,868	44,500
16 Revenue From Interm Srcs	0	0
17.1 Foundation Funding (Excl URT)	572,783	527,148
17.2 98% of URT X Assessment less Net Revenues	64,770	120,000
18 Student Growth Funding	0	0
19 Declining Enrollment Funding	100,038	54,812
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	101,811	84,629
23 Other Unrestricted State Funding	0	0
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>5,131,190</b>	<b>4,875,610</b>
<b>Restricted Revenue from State Sources:</b>		
25 Adult Education	0	0
<b>Regular Education:</b>		
26 Professional Development	22,155	21,616
27 Other Regular Education	167,250	650,084
<b>Special Education:</b>		
28 Gifted And Talented	0	0
29 Alt. Learning Environment (ALE)	41,976	68,877
30 English Language Learner (ELL)	5,490	0
31 Enhanced Student Achievement Funds (ESA)	981,904	848,438
32 Other Special Education	72,676	79,462
33 Career Education	0	0
34 School Food Service	2,429	0
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	304,200	304,200
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	0	0
<b>39 Total Restricted Revenue from State Sources</b>	<b>1,598,081</b>	<b>1,972,677</b>
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>7,807,250</b>	<b>7,407,238</b>
<b>Other Sources of Funds:</b>		
41 Financing Sources	0	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	51,287	66,916
44 Gains & Losses - Sale Fixed Assets	0	0
45 Compensation - Loss Of Fixed Assets	0	0
46 Other	0	0
<b>47 Total Other Sources of Funds</b>	<b>51,287</b>	<b>66,916</b>
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>14,587,807</b>	<b>14,322,442</b>

## CURRENT EXPENDITURES

### Instruction:

49 Regular Instruction	4,398,963	4,146,662
50 Special Education	675,630	560,424
51 Career Education	182,548	206,710
52 Adult Education	0	0
53 Compensatory Education	785,505	233,733
54 Other	291,890	295,343
<b>55 Total Instruction</b>	<b>6,334,536</b>	<b>5,442,872</b>

### District Level Support:

56 General Administration	386,104	315,600
57 Central Services	277,181	218,400
58 Maintenance & Operations Of Plant	1,403,678	1,279,998
59 Student Transportation	452,104	364,019
60 Othr District Level Support Service	62,621	78,916
<b>61 Total District Support Services</b>	<b>2,581,687</b>	<b>2,256,932</b>

### School Level Support:

62 Student Support Services	1,082,810	1,022,405
63 Instructional Staff Support Service	2,787,568	1,551,353
64 School Administration	378,659	425,948
<b>65 Total District Support Services</b>	<b>4,249,037</b>	<b>2,999,706</b>

### Non-Instructional Services:

66 Food Service Operations	737,540	725,546
67 Other Enterprise Operations	0	0
68 Community Operations	1,853	0
69 Other Non-Instructional Services	0	0
<b>70 Total Non-Instructional Services</b>	<b>739,393</b>	<b>725,546</b>
71 Facilities Acquisition And Const.	1,620,922	2,869,169
72 Debt Service	185,266	179,854
75 Other Non-Programmed Costs	570	0

### 76 Total Expenditures

77 Less: Capital Expenditures	(2,882,298)	-4,077,408
78 Less: Debt Service	(185,266)	-179,854
<b>79 Total Current Expenditures</b>	<b>12,643,847</b>	<b>10,216,817</b>
80 Exclusions from Current Expenditures	(516,705)	-406,729
<b>81 Net Current Expenditures</b>	<b>12,127,142</b>	<b>9,810,088</b>

82 Per Pupil Expenditures	22,108	
83 Personnel - Non-Federal Licensed Classroom FTEs	56.07	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	2,525,824	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	45,048	
85 Personnel - Non-Federal Licensed FTEs	62.62	
85.5 Total Salary - Non-Federal Licensed FTEs	3,166,527	
86 Avg Salary - Non-Federal Licensed FTEs	50,567	
87.1 Legal Balance (funds 1-2-4)	773,155	642,089
87.2 Categorical Fund Balance	46,155	285,821
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	727,000	356,269
88 Building Fund Balance (fund 3)	424,074	424,074
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0



# Annual Statistical Report 2022/2023

County: LINCOLN

STAR CITY SCHOOL DISTRICT

LEA: 4003000

	2022/2023 Actual	2023/2024 Budget		2022/2023 Actual	2023/2024 Budget	
1 Area in Square Miles	407		<b>CURRENT EXPENDITURES</b>			
2 ADA	1,283			<b>Instruction:</b>		
4 4 Qtr ADM	1,382			49 Regular Instruction	7,076,270	6,738,582
5 Prior Year 3 Qtr ADM	1,351			50 Special Education	917,835	943,079
6 Assessment	124,470,597			51 Career Education	353,322	246,621
7 M&O Mills	25.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	184,449	251,828
9 M&O Mills in Excess of URT	0.00			54 Other	293,567	325,262
10 Dedicated M&O Mills	0.00			<b>55 Total Instruction</b>	<b>8,825,444</b>	<b>8,505,373</b>
11 Debt Service Mills	12.00			<b>District Level Support:</b>		
12 Total Mills	37.00			56 General Administration	370,487	391,792
13 Total Debt Bond/Non Bond	11,752,239			57 Central Services	385,254	343,608
<b>State and Local Revenue</b>				58 Maintenance & Operations Of Plant	2,604,157	2,118,666
14 Property Tax Receipts (Incl URT)	4,277,414	4,045,000	59 Student Transportation	858,464	740,210	
15 Other Local Receipts	839,840	326,927	60 Othr District Level Support Service	140,516	51,574	
16 Revenue From Interm Srcs	0	0	<b>61 Total District Support Services</b>	<b>4,358,878</b>	<b>3,645,850</b>	
17.1 Foundation Funding (Excl URT)	7,111,404	7,450,638	<b>School Level Support:</b>			
17.2 98% of URT X Assessment less Net Revenues	153,164	0	62 Student Support Services	598,981	656,691	
18 Student Growth Funding	155,339	71,133	63 Instructional Staff Support Service	1,155,350	1,176,817	
19 Declining Enrollment Funding	0	0	64 School Administration	761,581	794,508	
20 Consolidation Incentive/Assistance	0	0	<b>65 Total District Support Services</b>	<b>2,515,912</b>	<b>2,628,016</b>	
21 Isolated Funding	0	0	<b>Non-Instructional Services:</b>			
22 Enhanced Transportation Funding	90,370	47,594	66 Food Service Operations	1,142,653	968,784	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	105,374	0	
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>12,627,531</b>	<b>11,941,292</b>	68 Community Operations	2,639	2,500	
<b>Restricted Revenue from State Sources:</b>			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	<b>70 Total Non-Instructional Services</b>	<b>1,250,666</b>	<b>971,284</b>	
<b>Regular Education:</b>			71 Facilities Acquisition And Const.	561,812	616,391	
26 Professional Development	50,655	51,717	72 Debt Service	728,724	732,000	
27 Other Regular Education	271,998	997,109	75 Other Non-Programmed Costs	0	0	
<b>Special Education:</b>			<b>76 Total Expenditures</b>	<b>18,241,437</b>	<b>17,098,914</b>	
28 Gifted And Talented	1,600	1,400	77 Less: Capital Expenditures	(766,818)	-699,857	
29 Alt. Learning Environment (ALE)	92,959	133,812	78 Less: Debt Service	(728,724)	-732,000	
30 English Language Learner (ELL)	31,476	24,138	<b>79 Total Current Expenditures</b>	<b>16,745,895</b>	<b>15,667,057</b>	
31 Enhanced Student Achievement Funds (ESA)	505,400	497,112	80 Exclusions from Current Expenditures	(1,037,202)	-704,408	
32 Other Special Education	150,676	144,251	<b>81 Net Current Expenditures</b>	<b>15,708,693</b>	<b>14,962,649</b>	
33 Career Education	53,725	0	82 Per Pupil Expenditures	12,247		
34 School Food Service	5,304	5,000	83 Personnel - Non-Federal Licensed Classroom FTEs	102.39		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	4,896,221		
36 Early Childhood Programs	278,850	278,850	84 Avg Salary - Non-Federal Licensed Classroom FTEs	47,819		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	112.95		
38 Other Non-Instructional Program Aid	157,071	182,292	85.5 Total Salary - Non-Federal Licensed FTEs	5,640,575		
<b>39 Total Restricted Revenue from State Sources</b>	<b>1,599,714</b>	<b>2,315,680</b>	86 Avg Salary - Non-Federal Licensed FTEs	49,939		
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>3,814,067</b>	<b>2,161,720</b>	87.1 Legal Balance (funds 1-2-4)	2,602,349	2,869,415	
<b>Other Sources of Funds:</b>			87.2 Categorical Fund Balance	17,192	28,892	
41 Financing Sources	0	315,480	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	2,585,158	2,840,523	
43 Indirect Cost Reimbursement	48,606	0	88 Building Fund Balance (fund 3)	1,890,435	1,280,435	
44 Gains & Losses - Sale Fixed Assets	22,334	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	38,771	15,000				
46 Other	0	0				
<b>47 Total Other Sources of Funds</b>	<b>109,711</b>	<b>330,480</b>				
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>18,151,022</b>	<b>16,749,173</b>				

# Annual Statistical Report 2022/2023

County: LITTLE RIVER

ASHDOWN SCHOOL DISTRICT

LEA: 4101000

	2022/2023 Actual	2023/2024 Budget		2022/2023 Actual	2023/2024 Budget	
1 Area in Square Miles	345		<b>CURRENT EXPENDITURES</b>			
2 ADA	1,180			<b>Instruction:</b>		
4 4 Qtr ADM	1,293			49 Regular Instruction	6,057,959	5,034,457
5 Prior Year 3 Qtr ADM	1,290			50 Special Education	866,088	854,094
6 Assessment	246,789,222			51 Career Education	458,449	441,691
7 M&O Mills	25.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	423,946	689,223
9 M&O Mills in Excess of URT	0.00			54 Other	489,776	588,354
10 Dedicated M&O Mills	0.00			<b>55 Total Instruction</b>	<b>8,296,218</b>	<b>7,607,820</b>
11 Debt Service Mills	10.70			<b>District Level Support:</b>		
12 Total Mills	35.70			56 General Administration	570,999	657,080
13 Total Debt Bond/Non Bond	11,658,709			57 Central Services	374,635	1,073,946
<b>State and Local Revenue</b>				58 Maintenance & Operations Of Plant	1,801,926	1,741,730
14 Property Tax Receipts (Incl URT)	8,020,766	8,264,477	59 Student Transportation	797,643	573,400	
15 Other Local Receipts	718,878	153,671	60 Othr District Level Support Service	424,844	284,474	
16 Revenue From Interm Srcs	4,032	0	<b>61 Total District Support Services</b>	<b>3,970,046</b>	<b>4,330,630</b>	
17.1 Foundation Funding (Excl URT)	3,777,054	3,846,062	<b>School Level Support:</b>			
17.2 98% of URT X Assessment less Net Revenues	284,661	25,000	62 Student Support Services	982,539	1,301,669	
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	975,701	1,311,748	
19 Declining Enrollment Funding	175,280	0	64 School Administration	910,019	789,434	
20 Consolidation Incentive/Assistance	0	0	<b>65 Total District Support Services</b>	<b>2,868,259</b>	<b>3,402,850</b>	
21 Isolated Funding	0	0	<b>Non-Instructional Services:</b>			
22 Enhanced Transportation Funding	38,376	64,260	66 Food Service Operations	1,036,336	923,367	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	40,458	0	
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>13,019,047</b>	<b>12,353,470</b>	68 Community Operations	2,846	5,953	
<b>Restricted Revenue from State Sources:</b>			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	<b>70 Total Non-Instructional Services</b>	<b>1,079,640</b>	<b>929,320</b>	
<b>Regular Education:</b>			71 Facilities Acquisition And Const.	99,018	10,488	
26 Professional Development	48,383	48,797	72 Debt Service	1,161,895	1,198,711	
27 Other Regular Education	250,952	1,039,995	75 Other Non-Programmed Costs	0	0	
<b>Special Education:</b>			<b>76 Total Expenditures</b>	<b>17,475,077</b>	<b>17,479,820</b>	
28 Gifted And Talented	350	0	77 Less: Capital Expenditures	(377,741)	-93,869	
29 Alt. Learning Environment (ALE)	57,899	45,848	78 Less: Debt Service	(1,161,895)	-1,198,711	
30 English Language Learner (ELL)	3,660	0	<b>79 Total Current Expenditures</b>	<b>15,935,440</b>	<b>16,187,239</b>	
31 Enhanced Student Achievement Funds (ESA)	653,380	821,632	80 Exclusions from Current Expenditures	(612,661)	-267,559	
32 Other Special Education	120,328	70,433	<b>81 Net Current Expenditures</b>	<b>15,322,779</b>	<b>15,919,680</b>	
33 Career Education	0	0	82 Per Pupil Expenditures	12,982		
34 School Food Service	4,579	4,500	83 Personnel - Non-Federal Licensed Classroom FTEs	90.32		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	4,957,417		
36 Early Childhood Programs	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	54,887		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	100.74		
38 Other Non-Instructional Program Aid	34,789	86,965	85.5 Total Salary - Non-Federal Licensed FTEs	5,841,433		
<b>39 Total Restricted Revenue from State Sources</b>	<b>1,174,319</b>	<b>2,118,170</b>	86 Avg Salary - Non-Federal Licensed FTEs	57,985		
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>4,005,822</b>	<b>2,848,012</b>	87.1 Legal Balance (funds 1-2-4)	2,247,186	2,506,739	
<b>Other Sources of Funds:</b>			87.2 Categorical Fund Balance	69,496	0	
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	2,177,690	2,506,739	
43 Indirect Cost Reimbursement	342,539	224,474	88 Building Fund Balance (fund 3)	2,772,953	2,772,953	
44 Gains & Losses - Sale Fixed Assets	16,506	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	0	0				
<b>47 Total Other Sources of Funds</b>	<b>359,045</b>	<b>224,474</b>				
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>18,558,233</b>	<b>17,544,126</b>				

# Annual Statistical Report 2022/2023

County: LITTLE RIVER

FOREMAN SCHOOL DISTRICT

LEA: 4102000

	2022/2023 Actual	2023/2024 Budget		2022/2023 Actual	2023/2024 Budget	
1 Area in Square Miles	168		<b>CURRENT EXPENDITURES</b>			
2 ADA	465			<b>Instruction:</b>		
4 4 Qtr ADM	484			49 Regular Instruction	2,314,581	2,200,179
5 Prior Year 3 Qtr ADM	497			50 Special Education	406,062	487,069
6 Assessment	42,299,018			51 Career Education	207,595	212,151
7 M&O Mills	28.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	311,471	338,717
9 M&O Mills in Excess of URT	3.00			54 Other	89,639	142,218
10 Dedicated M&O Mills	0.00			<b>55 Total Instruction</b>	<b>3,329,348</b>	<b>3,380,334</b>
11 Debt Service Mills	16.00			<b>District Level Support:</b>		
12 Total Mills	44.00			56 General Administration	338,144	295,291
13 Total Debt Bond/Non Bond	11,012,366			57 Central Services	56,409	53,107
<b>State and Local Revenue</b>				58 Maintenance & Operations Of Plant	984,324	1,086,996
14 Property Tax Receipts (Incl URT)	1,664,506	1,753,295	59 Student Transportation	446,709	190,055	
15 Other Local Receipts	1,752,739	1,019,904	60 Othr District Level Support Service	25,222	9,900	
16 Revenue From Interm Srcs	3,791	3,500	<b>61 Total District Support Services</b>	<b>1,850,808</b>	<b>1,635,350</b>	
17.1 Foundation Funding (Excl URT)	2,030,681	1,950,580	<b>School Level Support:</b>			
17.2 98% of URT X Assessment less Net Revenues	61,395	0	62 Student Support Services	239,881	269,492	
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	439,936	417,898	
19 Declining Enrollment Funding	141,699	39,918	64 School Administration	280,150	279,371	
20 Consolidation Incentive/Assistance	0	0	<b>65 Total District Support Services</b>	<b>959,967</b>	<b>966,761</b>	
21 Isolated Funding	0	0	<b>Non-Instructional Services:</b>			
22 Enhanced Transportation Funding	45,709	69,441	66 Food Service Operations	493,002	443,743	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0	
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>5,700,519</b>	<b>4,836,638</b>	68 Community Operations	25,461	1,000	
<b>Restricted Revenue from State Sources:</b>			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	<b>70 Total Non-Instructional Services</b>	<b>518,463</b>	<b>444,743</b>	
<b>Regular Education:</b>			71 Facilities Acquisition And Const.	686,289	0	
26 Professional Development	18,626	18,233	72 Debt Service	482,125	478,662	
27 Other Regular Education	94,339	457,651	75 Other Non-Programmed Costs	1,808	0	
<b>Special Education:</b>			<b>76 Total Expenditures</b>	<b>7,828,807</b>	<b>6,905,850</b>	
28 Gifted And Talented	0	0	77 Less: Capital Expenditures	(964,414)	-17,922	
29 Alt. Learning Environment (ALE)	0	61,966	78 Less: Debt Service	(482,125)	-478,662	
30 English Language Learner (ELL)	3,294	0	<b>79 Total Current Expenditures</b>	<b>6,382,268</b>	<b>6,409,265</b>	
31 Enhanced Student Achievement Funds (ESA)	372,296	377,676	80 Exclusions from Current Expenditures	(309,347)	-189,645	
32 Other Special Education	30,011	20,836	<b>81 Net Current Expenditures</b>	<b>6,072,921</b>	<b>6,219,620</b>	
33 Career Education	0	0	82 Per Pupil Expenditures	13,061		
34 School Food Service	1,841	1,850	83 Personnel - Non-Federal Licensed Classroom FTEs	41.24		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	2,073,156		
36 Early Childhood Programs	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	50,271		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	44.70		
38 Other Non-Instructional Program Aid	33,946	73,689	85.5 Total Salary - Non-Federal Licensed FTEs	2,368,032		
<b>39 Total Restricted Revenue from State Sources</b>	<b>554,353</b>	<b>1,011,901</b>	86 Avg Salary - Non-Federal Licensed FTEs	52,976		
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>881,177</b>	<b>915,636</b>	87.1 Legal Balance (funds 1-2-4)	527,000	545,032	
<b>Other Sources of Funds:</b>			87.2 Categorical Fund Balance	33,586	0	
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	493,414	545,032	
43 Indirect Cost Reimbursement	42,529	1,900	88 Building Fund Balance (fund 3)	1,734,927	1,666,927	
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	0	0				
<b>47 Total Other Sources of Funds</b>	<b>42,529</b>	<b>1,900</b>				
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>7,178,578</b>	<b>6,766,075</b>				

# Annual Statistical Report 2022/2023

County: LOGAN

BOONEVILLE SCHOOL DISTRICT

LEA: 4201000

	2022/2023 Actual	2023/2024 Budget		2022/2023 Actual	2023/2024 Budget	
1 Area in Square Miles	205		<b>CURRENT EXPENDITURES</b>			
2 ADA	1,172			<b>Instruction:</b>		
4 4 Qtr ADM	1,226			49 Regular Instruction	5,441,468	6,076,735
5 Prior Year 3 Qtr ADM	1,212			50 Special Education	923,892	1,045,325
6 Assessment	105,413,991			51 Career Education	355,810	397,948
7 M&O Mills	25.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	439,658	573,617
9 M&O Mills in Excess of URT	0.00			54 Other	662,618	657,431
10 Dedicated M&O Mills	0.00			<b>55 Total Instruction</b>	<b>7,823,447</b>	<b>8,751,056</b>
11 Debt Service Mills	15.20			<b>District Level Support:</b>		
12 Total Mills	40.20			56 General Administration	392,094	399,302
13 Total Debt Bond/Non Bond	10,055,000			57 Central Services	479,164	456,334
<b>State and Local Revenue</b>				58 Maintenance & Operations Of Plant	1,462,287	1,838,272
14 Property Tax Receipts (Incl URT)	3,833,448	4,102,431	59 Student Transportation	586,310	1,067,636	
15 Other Local Receipts	527,051	481,147	60 Othr District Level Support Service	81,827	49,481	
16 Revenue From Interm SrCs	2,189	2,100	<b>61 Total District Support Services</b>	<b>3,001,682</b>	<b>3,811,024</b>	
17.1 Foundation Funding (Excl URT)	6,510,797	6,767,102	<b>School Level Support:</b>			
17.2 98% of URT X Assessment less Net Revenues	140,756	0	62 Student Support Services	933,992	1,065,979	
18 Student Growth Funding	218,350	76	63 Instructional Staff Support Service	756,912	949,205	
19 Declining Enrollment Funding	0	0	64 School Administration	687,233	688,628	
20 Consolidation Incentive/Assistance	0	0	<b>65 Total District Support Services</b>	<b>2,378,137</b>	<b>2,703,811</b>	
21 Isolated Funding	0	0	<b>Non-Instructional Services:</b>			
22 Enhanced Transportation Funding	23,946	25,411	66 Food Service Operations	1,023,067	1,030,285	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	93,348	0	
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>11,256,537</b>	<b>11,378,267</b>	68 Community Operations	6,314	18,999	
<b>Restricted Revenue from State Sources:</b>			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	<b>70 Total Non-Instructional Services</b>	<b>1,122,729</b>	<b>1,049,284</b>	
<b>Regular Education:</b>			71 Facilities Acquisition And Const.	1,388,743	191,667	
26 Professional Development	45,455	46,180	72 Debt Service	821,480	821,204	
27 Other Regular Education	276,127	1,038,740	75 Other Non-Programmed Costs	943	0	
<b>Special Education:</b>			<b>76 Total Expenditures</b>	<b>16,537,160</b>	<b>17,328,047</b>	
28 Gifted And Talented	4,600	0	77 Less: Capital Expenditures	(1,633,049)	-764,822	
29 Alt. Learning Environment (ALE)	178,387	186,414	78 Less: Debt Service	(821,480)	-821,204	
30 English Language Learner (ELL)	5,124	5,124	<b>79 Total Current Expenditures</b>	<b>14,082,631</b>	<b>15,742,020</b>	
31 Enhanced Student Achievement Funds (ESA)	944,728	964,096	80 Exclusions from Current Expenditures	(1,077,495)	-1,238,941	
32 Other Special Education	114,682	119,388	<b>81 Net Current Expenditures</b>	<b>13,005,136</b>	<b>14,503,079</b>	
33 Career Education	0	0	82 Per Pupil Expenditures	11,096		
34 School Food Service	5,311	5,311	83 Personnel - Non-Federal Licensed Classroom FTEs	90.97		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	4,441,984		
36 Early Childhood Programs	126,750	152,100	84 Avg Salary - Non-Federal Licensed Classroom FTEs	48,829		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	99.07		
38 Other Non-Instructional Program Aid	196,388	362,581	85.5 Total Salary - Non-Federal Licensed FTEs	5,078,494		
<b>39 Total Restricted Revenue from State Sources</b>	<b>1,897,552</b>	<b>2,879,934</b>	86 Avg Salary - Non-Federal Licensed FTEs	51,262		
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>4,472,135</b>	<b>3,270,477</b>	87.1 Legal Balance (funds 1-2-4)	1,938,967	2,298,248	
<b>Other Sources of Funds:</b>			87.2 Categorical Fund Balance	72,706	0	
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	1,866,261	2,298,248	
43 Indirect Cost Reimbursement	53,942	0	88 Building Fund Balance (fund 3)	5,214,962	5,046,777	
44 Gains & Losses - Sale Fixed Assets	180	5,000	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	2,028	0				
46 Other	0	150				
<b>47 Total Other Sources of Funds</b>	<b>56,150</b>	<b>5,150</b>				
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>17,682,374</b>	<b>17,533,828</b>				

# Annual Statistical Report 2022/2023

County: LOGAN

MAGAZINE SCHOOL DISTRICT

LEA: 4202000

	2022/2023 Actual	2023/2024 Budget		2022/2023 Actual	2023/2024 Budget	
1 Area in Square Miles	121		<b>CURRENT EXPENDITURES</b>			
2 ADA	398			<b>Instruction:</b>		
4 4 Qtr ADM	424			49 Regular Instruction	2,763,399	2,529,177
5 Prior Year 3 Qtr ADM	440			50 Special Education	345,230	465,979
6 Assessment	38,888,393			51 Career Education	100,271	187,343
7 M&O Mills	25.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	307,020	397,284
9 M&O Mills in Excess of URT	0.00			54 Other	141,027	139,165
10 Dedicated M&O Mills	0.00			<b>55 Total Instruction</b>	<b>3,656,947</b>	<b>3,718,949</b>
11 Debt Service Mills	14.00			<b>District Level Support:</b>		
12 Total Mills	39.00			56 General Administration	176,834	221,197
13 Total Debt Bond/Non Bond	5,568,392			57 Central Services	180,140	249,570
<b>State and Local Revenue</b>				58 Maintenance & Operations Of Plant	1,409,347	902,209
14 Property Tax Receipts (Incl URT)	1,527,943	1,461,177	59 Student Transportation	345,082	251,138	
15 Other Local Receipts	484,916	351,300	60 Othr District Level Support Service	36,578	36,578	
16 Revenue From Interm SrCs	815	800	<b>61 Total District Support Services</b>	<b>2,147,981</b>	<b>1,660,691</b>	
17.1 Foundation Funding (Excl URT)	2,353,461	2,248,272	<b>School Level Support:</b>			
17.2 98% of URT X Assessment less Net Revenues	42,495	0	62 Student Support Services	350,206	326,354	
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	395,475	298,308	
19 Declining Enrollment Funding	264,755	59,916	64 School Administration	214,717	221,481	
20 Consolidation Incentive/Assistance	0	0	<b>65 Total District Support Services</b>	<b>960,398</b>	<b>846,142</b>	
21 Isolated Funding	0	0	<b>Non-Instructional Services:</b>			
22 Enhanced Transportation Funding	0	41,459	66 Food Service Operations	496,359	437,339	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	17,313	0	
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>4,674,385</b>	<b>4,162,925</b>	68 Community Operations	73,141	52,134	
<b>Restricted Revenue from State Sources:</b>			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	<b>70 Total Non-Instructional Services</b>	<b>586,813</b>	<b>489,473</b>	
<b>Regular Education:</b>			71 Facilities Acquisition And Const.	6,254	0	
26 Professional Development	16,508	15,918	72 Debt Service	393,268	360,401	
27 Other Regular Education	81,439	474,465	75 Other Non-Programmed Costs	0	0	
<b>Special Education:</b>			<b>76 Total Expenditures</b>	<b>7,751,661</b>	<b>7,075,656</b>	
28 Gifted And Talented	150	100	77 Less: Capital Expenditures	(245,611)	-80,465	
29 Alt. Learning Environment (ALE)	66,308	64,332	78 Less: Debt Service	(393,268)	-360,401	
30 English Language Learner (ELL)	1,464	1,464	<b>79 Total Current Expenditures</b>	<b>7,112,782</b>	<b>6,634,790</b>	
31 Enhanced Student Achievement Funds (ESA)	435,830	337,864	80 Exclusions from Current Expenditures	(664,004)	-516,338	
32 Other Special Education	77,089	45,663	<b>81 Net Current Expenditures</b>	<b>6,448,778</b>	<b>6,118,452</b>	
33 Career Education	0	36,465	82 Per Pupil Expenditures	16,218		
34 School Food Service	2,068	2,500	83 Personnel - Non-Federal Licensed Classroom FTEs	40.13		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	1,842,641		
36 Early Childhood Programs	228,150	228,150	84 Avg Salary - Non-Federal Licensed Classroom FTEs	45,917		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	43.06		
38 Other Non-Instructional Program Aid	58,308	43,509	85.5 Total Salary - Non-Federal Licensed FTEs	2,069,569		
<b>39 Total Restricted Revenue from State Sources</b>	<b>967,315</b>	<b>1,250,430</b>	86 Avg Salary - Non-Federal Licensed FTEs	48,062		
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>2,173,160</b>	<b>971,971</b>	87.1 Legal Balance (funds 1-2-4)	475,161	447,000	
<b>Other Sources of Funds:</b>			87.2 Categorical Fund Balance	28,161	0	
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	447,000	447,000	
43 Indirect Cost Reimbursement	16,202	5,000	88 Building Fund Balance (fund 3)	3,709,931	3,185,458	
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	5,755	0				
46 Other	20	61				
<b>47 Total Other Sources of Funds</b>	<b>21,977</b>	<b>5,061</b>				
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>7,836,837</b>	<b>6,390,387</b>				

# Annual Statistical Report 2022/2023

County: LOGAN

PARIS SCHOOL DISTRICT

LEA: 4203000

	2022/2023 Actual	2023/2024 Budget		2022/2023 Actual	2023/2024 Budget	
1 Area in Square Miles	228		<b>CURRENT EXPENDITURES</b>			
2 ADA	977			<b>Instruction:</b>		
4 4 Qtr ADM	1,014			49 Regular Instruction	5,158,723	4,548,251
5 Prior Year 3 Qtr ADM	953			50 Special Education	832,344	847,746
6 Assessment	97,006,652			51 Career Education	257,720	409,886
7 M&O Mills	25.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	320,617	305,690
9 M&O Mills in Excess of URT	0.00			54 Other	505,727	1,064,283
10 Dedicated M&O Mills	0.00			<b>55 Total Instruction</b>	<b>7,075,130</b>	<b>7,175,857</b>
11 Debt Service Mills	13.00			<b>District Level Support:</b>		
12 Total Mills	38.00			56 General Administration	520,639	383,114
13 Total Debt Bond/Non Bond	8,825,000			57 Central Services	158,817	205,067
<b>State and Local Revenue</b>				58 Maintenance & Operations Of Plant	1,493,740	1,646,336
14 Property Tax Receipts (Incl URT)	3,341,877	3,262,500	59 Student Transportation	655,268	769,938	
15 Other Local Receipts	440,081	176,521	60 Othr District Level Support Service	45,496	45,293	
16 Revenue From Interm SrCs	2,649	2,500	<b>61 Total District Support Services</b>	<b>2,873,961</b>	<b>3,049,747</b>	
17.1 Foundation Funding (Excl URT)	4,693,765	5,292,692	<b>School Level Support:</b>			
17.2 98% of URT X Assessment less Net Revenues	124,389	100,000	62 Student Support Services	738,652	875,031	
18 Student Growth Funding	352,581	105,033	63 Instructional Staff Support Service	1,139,303	907,216	
19 Declining Enrollment Funding	0	0	64 School Administration	602,761	579,902	
20 Consolidation Incentive/Assistance	0	0	<b>65 Total District Support Services</b>	<b>2,480,715</b>	<b>2,362,149</b>	
21 Isolated Funding	0	0	<b>Non-Instructional Services:</b>			
22 Enhanced Transportation Funding	47,479	39,013	66 Food Service Operations	1,192,556	1,090,683	
23 Other Unrestricted State Funding	0	4,000	67 Other Enterprise Operations	6,204	0	
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>9,002,822</b>	<b>8,982,259</b>	68 Community Operations	5,329	58,468	
<b>Restricted Revenue from State Sources:</b>			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	<b>70 Total Non-Instructional Services</b>	<b>1,204,088</b>	<b>1,149,150</b>	
<b>Regular Education:</b>			71 Facilities Acquisition And Const.	446,106	37,719	
26 Professional Development	35,723	38,105	72 Debt Service	712,548	711,343	
27 Other Regular Education	192,496	961,293	75 Other Non-Programmed Costs	5,355	0	
<b>Special Education:</b>			<b>76 Total Expenditures</b>	<b>14,797,905</b>	<b>14,485,966</b>	
28 Gifted And Talented	650	0	77 Less: Capital Expenditures	(650,347)	-358,815	
29 Alt. Learning Environment (ALE)	142,006	152,004	78 Less: Debt Service	(712,548)	-711,343	
30 English Language Learner (ELL)	9,150	0	<b>79 Total Current Expenditures</b>	<b>13,435,009</b>	<b>13,415,809</b>	
31 Enhanced Student Achievement Funds (ESA)	789,809	812,380	80 Exclusions from Current Expenditures	(789,704)	-615,535	
32 Other Special Education	91,123	135,170	<b>81 Net Current Expenditures</b>	<b>12,645,305</b>	<b>12,800,274</b>	
33 Career Education	0	0	82 Per Pupil Expenditures	12,938		
34 School Food Service	4,208	4,000	83 Personnel - Non-Federal Licensed Classroom FTEs	76.79		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	3,997,413		
36 Early Childhood Programs	327,015	329,550	84 Avg Salary - Non-Federal Licensed Classroom FTEs	52,056		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	84.10		
38 Other Non-Instructional Program Aid	67,632	177,497	85.5 Total Salary - Non-Federal Licensed FTEs	4,672,257		
<b>39 Total Restricted Revenue from State Sources</b>	<b>1,659,811</b>	<b>2,609,999</b>	86 Avg Salary - Non-Federal Licensed FTEs	55,556		
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>3,506,224</b>	<b>2,970,652</b>	87.1 Legal Balance (funds 1-2-4)	643,249	924,178	
<b>Other Sources of Funds:</b>			87.2 Categorical Fund Balance	64,926	0	
41 Financing Sources	0	45,210	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	578,323	924,178	
43 Indirect Cost Reimbursement	0	0	88 Building Fund Balance (fund 3)	836,628	808,476	
44 Gains & Losses - Sale Fixed Assets	2,452	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	6,500	0				
46 Other	0	0				
<b>47 Total Other Sources of Funds</b>	<b>8,952</b>	<b>45,210</b>				
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>14,177,809</b>	<b>14,608,120</b>				

# Annual Statistical Report 2022/2023

County: LOGAN

SCRANTON SCHOOL DISTRICT

LEA: 4204000

	2022/2023 Actual	2023/2024 Budget		2022/2023 Actual	2023/2024 Budget	
1 Area in Square Miles	78		<b>CURRENT EXPENDITURES</b>			
2 ADA	410			<b>Instruction:</b>		
4 4 Qtr ADM	436			49 Regular Instruction	2,014,274	2,063,461
5 Prior Year 3 Qtr ADM	441			50 Special Education	251,351	296,142
6 Assessment	47,114,668			51 Career Education	211,236	220,528
7 M&O Mills	25.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	266,014	199,529
9 M&O Mills in Excess of URT	0.00			54 Other	61,365	66,623
10 Dedicated M&O Mills	0.00			<b>55 Total Instruction</b>	<b>2,804,240</b>	<b>2,846,282</b>
11 Debt Service Mills	13.00			<b>District Level Support:</b>		
12 Total Mills	38.00			56 General Administration	173,322	143,104
13 Total Debt Bond/Non Bond	1,895,000			57 Central Services	204,260	172,905
<b>State and Local Revenue</b>				58 Maintenance & Operations Of Plant	698,274	728,297
14 Property Tax Receipts (Incl URT)	1,584,845	1,565,303	59 Student Transportation	173,197	164,941	
15 Other Local Receipts	429,801	230,264	60 Othr District Level Support Service	22,078	10,000	
16 Revenue From Interm SrCs	809	1,000	<b>61 Total District Support Services</b>	<b>1,271,131</b>	<b>1,219,247</b>	
17.1 Foundation Funding (Excl URT)	2,150,327	2,172,486	<b>School Level Support:</b>			
17.2 98% of URT X Assessment less Net Revenues	56,643	0	62 Student Support Services	172,093	147,818	
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	374,286	348,960	
19 Declining Enrollment Funding	30,467	16,493	64 School Administration	175,376	241,321	
20 Consolidation Incentive/Assistance	0	0	<b>65 Total District Support Services</b>	<b>721,756</b>	<b>738,098</b>	
21 Isolated Funding	0	0	<b>Non-Instructional Services:</b>			
22 Enhanced Transportation Funding	40,311	76,713	66 Food Service Operations	234,025	242,717	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0	
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>4,293,204</b>	<b>4,062,259</b>	68 Community Operations	8,013	1,000	
<b>Restricted Revenue from State Sources:</b>			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	<b>70 Total Non-Instructional Services</b>	<b>242,038</b>	<b>243,717</b>	
<b>Regular Education:</b>			71 Facilities Acquisition And Const.	644,355	226,000	
26 Professional Development	16,556	16,394	72 Debt Service	170,357	169,769	
27 Other Regular Education	101,976	413,105	75 Other Non-Programmed Costs	0	0	
<b>Special Education:</b>			<b>76 Total Expenditures</b>	<b>5,853,876</b>	<b>5,443,113</b>	
28 Gifted And Talented	650	0	77 Less: Capital Expenditures	(663,510)	-248,710	
29 Alt. Learning Environment (ALE)	59,638	40,680	78 Less: Debt Service	(170,357)	-169,769	
30 English Language Learner (ELL)	4,392	0	<b>79 Total Current Expenditures</b>	<b>5,020,009</b>	<b>5,024,634</b>	
31 Enhanced Student Achievement Funds (ESA)	124,278	118,360	80 Exclusions from Current Expenditures	(341,354)	-204,860	
32 Other Special Education	17,614	18,060	<b>81 Net Current Expenditures</b>	<b>4,678,655</b>	<b>4,819,774</b>	
33 Career Education	25,653	0	82 Per Pupil Expenditures	11,414		
34 School Food Service	1,498	1,000	83 Personnel - Non-Federal Licensed Classroom FTEs	33.52		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	1,531,420		
36 Early Childhood Programs	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	45,687		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	37.98		
38 Other Non-Instructional Program Aid	241,595	103,143	85.5 Total Salary - Non-Federal Licensed FTEs	1,882,157		
<b>39 Total Restricted Revenue from State Sources</b>	<b>593,850</b>	<b>710,742</b>	86 Avg Salary - Non-Federal Licensed FTEs	49,557		
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>854,535</b>	<b>502,275</b>	87.1 Legal Balance (funds 1-2-4)	630,912	641,402	
<b>Other Sources of Funds:</b>			87.2 Categorical Fund Balance	11,912	0	
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	619,000	641,402	
43 Indirect Cost Reimbursement	29,470	0	88 Building Fund Balance (fund 3)	1,862,173	1,676,173	
44 Gains & Losses - Sale Fixed Assets	1,300	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	45,600	8,737				
46 Other	450	0				
<b>47 Total Other Sources of Funds</b>	<b>76,821</b>	<b>8,737</b>				
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>5,818,410</b>	<b>5,284,013</b>				

# Annual Statistical Report 2022/2023

County: LONOKE

LONOKE SCHOOL DISTRICT

LEA: 4301000

	2022/2023 Actual	2023/2024 Budget		2022/2023 Actual	2023/2024 Budget	
1 Area in Square Miles	207		<b>CURRENT EXPENDITURES</b>			
2 ADA	1,459			<b>Instruction:</b>		
4 4 Qtr ADM	1,527			49 Regular Instruction	6,525,443	6,370,709
5 Prior Year 3 Qtr ADM	1,547			50 Special Education	1,129,293	1,349,984
6 Assessment	151,652,371			51 Career Education	339,273	305,447
7 M&O Mills	25.16			52 Adult Education	460,054	431,902
8 URT Mills	25.00			53 Compensatory Education	817,137	625,684
9 M&O Mills in Excess of URT	0.16			54 Other	731,475	744,873
10 Dedicated M&O Mills	0.00			<b>55 Total Instruction</b>	<b>10,002,675</b>	<b>9,828,601</b>
11 Debt Service Mills	20.09			<b>District Level Support:</b>		
12 Total Mills	45.25			56 General Administration	491,709	501,138
13 Total Debt Bond/Non Bond	34,115,000			57 Central Services	528,816	554,393
<b>State and Local Revenue</b>				58 Maintenance & Operations Of Plant	2,321,636	2,327,466
14 Property Tax Receipts (Incl URT)	6,334,035	6,479,348	59 Student Transportation	1,191,880	795,854	
15 Other Local Receipts	1,134,028	553,300	60 Othr District Level Support Service	68,220	65,482	
16 Revenue From Interm Srcs	483	0	<b>61 Total District Support Services</b>	<b>4,602,261</b>	<b>4,244,332</b>	
17.1 Foundation Funding (Excl URT)	7,720,352	7,953,182	<b>School Level Support:</b>			
17.2 98% of URT X Assessment less Net Revenues	0	0	62 Student Support Services	810,167	1,106,560	
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	1,993,368	1,183,134	
19 Declining Enrollment Funding	97,444	59,154	64 School Administration	898,042	913,654	
20 Consolidation Incentive/Assistance	0	0	<b>65 Total District Support Services</b>	<b>3,701,577</b>	<b>3,203,349</b>	
21 Isolated Funding	0	0	<b>Non-Instructional Services:</b>			
22 Enhanced Transportation Funding	19,499	0	66 Food Service Operations	1,061,166	918,717	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0	
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>15,305,842</b>	<b>15,044,984</b>	68 Community Operations	918	0	
<b>Restricted Revenue from State Sources:</b>			69 Other Non-Instructional Services	0	0	
25 Adult Education	387,021	350,568	<b>70 Total Non-Instructional Services</b>	<b>1,062,084</b>	<b>918,717</b>	
<b>Regular Education:</b>			71 Facilities Acquisition And Const.	551,760	54,531	
26 Professional Development	58,025	57,442	72 Debt Service	1,927,085	2,111,984	
27 Other Regular Education	309,516	976,994	75 Other Non-Programmed Costs	32	0	
<b>Special Education:</b>			<b>76 Total Expenditures</b>	<b>21,847,474</b>	<b>20,361,514</b>	
28 Gifted And Talented	500	0	77 Less: Capital Expenditures	(1,646,611)	-136,416	
29 Alt. Learning Environment (ALE)	81,187	67,188	78 Less: Debt Service	(1,927,085)	-2,111,984	
30 English Language Learner (ELL)	32,940	32,000	<b>79 Total Current Expenditures</b>	<b>18,273,779</b>	<b>18,113,114</b>	
31 Enhanced Student Achievement Funds (ESA)	572,964	531,006	80 Exclusions from Current Expenditures	(1,371,718)	-1,081,830	
32 Other Special Education	76,414	81,268	<b>81 Net Current Expenditures</b>	<b>16,902,060</b>	<b>17,031,285</b>	
33 Career Education	0	0	82 Per Pupil Expenditures	11,584		
34 School Food Service	5,212	0	83 Personnel - Non-Federal Licensed Classroom FTEs	106.77		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	5,832,642		
36 Early Childhood Programs	202,800	202,800	84 Avg Salary - Non-Federal Licensed Classroom FTEs	54,628		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	117.06		
38 Other Non-Instructional Program Aid	146,267	229,898	85.5 Total Salary - Non-Federal Licensed FTEs	6,696,359		
<b>39 Total Restricted Revenue from State Sources</b>	<b>1,872,846</b>	<b>2,529,165</b>	86 Avg Salary - Non-Federal Licensed FTEs	57,205		
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>4,804,508</b>	<b>2,443,644</b>	87.1 Legal Balance (funds 1-2-4)	1,292,588	1,256,590	
<b>Other Sources of Funds:</b>			87.2 Categorical Fund Balance	35,988	0	
41 Financing Sources	62,000	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	1,256,600	1,256,590	
43 Indirect Cost Reimbursement	44,398	41,482	88 Building Fund Balance (fund 3)	10,701,812	10,755,866	
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	0	0				
<b>47 Total Other Sources of Funds</b>	<b>106,398</b>	<b>41,482</b>				
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>22,089,593</b>	<b>20,059,274</b>				



# Annual Statistical Report 2022/2023

County: LONOKE

ENGLAND SCHOOL DISTRICT

LEA: 4302000

	2022/2023 Actual	2023/2024 Budget		2022/2023 Actual	2023/2024 Budget	
1 Area in Square Miles	154		<b>CURRENT EXPENDITURES</b>			
2 ADA	549			<b>Instruction:</b>		
4 4 Qtr ADM	623			49 Regular Instruction	3,406,146	3,660,313
5 Prior Year 3 Qtr ADM	630			50 Special Education	473,421	530,843
6 Assessment	67,148,590			51 Career Education	126,790	141,963
7 M&O Mills	27.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	377,162	365,247
9 M&O Mills in Excess of URT	2.00			54 Other	160,789	129,004
10 Dedicated M&O Mills	0.00			<b>55 Total Instruction</b>	<b>4,544,309</b>	<b>4,827,370</b>
11 Debt Service Mills	19.00			<b>District Level Support:</b>		
12 Total Mills	46.00			56 General Administration	210,426	218,481
13 Total Debt Bond/Non Bond	10,775,249			57 Central Services	281,331	209,702
<b>State and Local Revenue</b>				58 Maintenance & Operations Of Plant	1,087,235	808,337
14 Property Tax Receipts (Incl URT)	2,906,951	3,225,700	59 Student Transportation	381,444	313,151	
15 Other Local Receipts	308,957	127,943	60 Othr District Level Support Service	81,211	63,500	
16 Revenue From Interm Srcs	195	0	<b>61 Total District Support Services</b>	<b>2,041,646</b>	<b>1,613,170</b>	
17.1 Foundation Funding (Excl URT)	3,118,214	3,100,077	<b>School Level Support:</b>			
17.2 98% of URT X Assessment less Net Revenues	4,927	0	62 Student Support Services	389,914	444,045	
18 Student Growth Funding	2,576	0	63 Instructional Staff Support Service	1,271,788	1,003,326	
19 Declining Enrollment Funding	0	25,444	64 School Administration	288,275	290,790	
20 Consolidation Incentive/Assistance	0	0	<b>65 Total District Support Services</b>	<b>1,949,977</b>	<b>1,738,161</b>	
21 Isolated Funding	0	0	<b>Non-Instructional Services:</b>			
22 Enhanced Transportation Funding	16,482	0	66 Food Service Operations	453,361	311,329	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0	
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>6,358,302</b>	<b>6,479,164</b>	68 Community Operations	1,051	4,000	
<b>Restricted Revenue from State Sources:</b>			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	<b>70 Total Non-Instructional Services</b>	<b>454,412</b>	<b>315,329</b>	
<b>Regular Education:</b>			71 Facilities Acquisition And Const.	435,244	0	
26 Professional Development	23,629	23,379	72 Debt Service	420,930	421,125	
27 Other Regular Education	128,835	616,660	75 Other Non-Programmed Costs	0	0	
<b>Special Education:</b>			<b>76 Total Expenditures</b>	<b>9,846,517</b>	<b>8,915,155</b>	
28 Gifted And Talented	250	0	77 Less: Capital Expenditures	(545,741)	-51,788	
29 Alt. Learning Environment (ALE)	43,327	37,548	78 Less: Debt Service	(420,930)	-421,125	
30 English Language Learner (ELL)	11,712	0	<b>79 Total Current Expenditures</b>	<b>8,879,846</b>	<b>8,442,242</b>	
31 Enhanced Student Achievement Funds (ESA)	520,784	513,252	80 Exclusions from Current Expenditures	(360,681)	-186,108	
32 Other Special Education	44,953	10,530	<b>81 Net Current Expenditures</b>	<b>8,519,165</b>	<b>8,256,134</b>	
33 Career Education	0	0	82 Per Pupil Expenditures	15,506		
34 School Food Service	1,541	1,500	83 Personnel - Non-Federal Licensed Classroom FTEs	57.59		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	2,807,871		
36 Early Childhood Programs	54,300	54,300	84 Avg Salary - Non-Federal Licensed Classroom FTEs	48,756		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	62.10		
38 Other Non-Instructional Program Aid	0	11,317	85.5 Total Salary - Non-Federal Licensed FTEs	3,185,517		
<b>39 Total Restricted Revenue from State Sources</b>	<b>829,332</b>	<b>1,268,486</b>	86 Avg Salary - Non-Federal Licensed FTEs	51,297		
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>1,693,073</b>	<b>953,221</b>	87.1 Legal Balance (funds 1-2-4)	761,732	648,274	
<b>Other Sources of Funds:</b>			87.2 Categorical Fund Balance	139,513	148,358	
41 Financing Sources	-10,703	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	622,219	499,916	
43 Indirect Cost Reimbursement	11,241	0	88 Building Fund Balance (fund 3)	131,480	131,480	
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	0	0				
<b>47 Total Other Sources of Funds</b>	<b>538</b>	<b>0</b>				
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>8,881,245</b>	<b>8,700,871</b>				

# Annual Statistical Report 2022/2023

County: LONOKE

CARLISLE SCHOOL DISTRICT

LEA: 4303000

	2022/2023 Actual	2023/2024 Budget		2022/2023 Actual	2023/2024 Budget	
1 Area in Square Miles	243		<b>CURRENT EXPENDITURES</b>			
2 ADA	564			<b>Instruction:</b>		
4 4 Qtr ADM	612			49 Regular Instruction	3,632,692	4,008,714
5 Prior Year 3 Qtr ADM	611			50 Special Education	371,279	491,238
6 Assessment	85,664,320			51 Career Education	148,015	164,927
7 M&O Mills	25.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	498,512	717,022
9 M&O Mills in Excess of URT	0.00			54 Other	118,505	250,742
10 Dedicated M&O Mills	0.00			<b>55 Total Instruction</b>	<b>4,769,002</b>	<b>5,632,643</b>
11 Debt Service Mills	17.00			<b>District Level Support:</b>		
12 Total Mills	42.00			56 General Administration	229,984	253,047
13 Total Debt Bond/Non Bond	9,275,000			57 Central Services	183,419	315,653
<b>State and Local Revenue</b>				58 Maintenance & Operations Of Plant	1,241,313	1,401,314
14 Property Tax Receipts (Incl URT)	3,413,938	3,282,600	59 Student Transportation	391,445	259,089	
15 Other Local Receipts	650,847	891,585	60 Othr District Level Support Service	35,048	42,656	
16 Revenue From Interm SrCs	0	0	<b>61 Total District Support Services</b>	<b>2,081,209</b>	<b>2,271,758</b>	
17.1 Foundation Funding (Excl URT)	2,561,774	2,570,144	<b>School Level Support:</b>			
17.2 98% of URT X Assessment less Net Revenues	31,773	0	62 Student Support Services	360,070	398,708	
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	523,312	731,452	
19 Declining Enrollment Funding	17,421	0	64 School Administration	419,550	407,804	
20 Consolidation Incentive/Assistance	0	0	<b>65 Total District Support Services</b>	<b>1,302,932</b>	<b>1,537,964</b>	
21 Isolated Funding	0	0	<b>Non-Instructional Services:</b>			
22 Enhanced Transportation Funding	14,602	0	66 Food Service Operations	500,809	500,487	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0	
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>6,690,355</b>	<b>6,744,329</b>	68 Community Operations	3,625	3,024	
<b>Restricted Revenue from State Sources:</b>			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	<b>70 Total Non-Instructional Services</b>	<b>504,434</b>	<b>503,511</b>	
<b>Regular Education:</b>			71 Facilities Acquisition And Const.	0	0	
26 Professional Development	22,925	22,983	72 Debt Service	660,903	729,640	
27 Other Regular Education	145,442	652,334	75 Other Non-Programmed Costs	0	0	
<b>Special Education:</b>			<b>76 Total Expenditures</b>	<b>9,318,480</b>	<b>10,675,516</b>	
28 Gifted And Talented	500	0	77 Less: Capital Expenditures	(233,513)	-88,334	
29 Alt. Learning Environment (ALE)	64,957	40,232	78 Less: Debt Service	(660,903)	-729,640	
30 English Language Learner (ELL)	7,686	0	<b>79 Total Current Expenditures</b>	<b>8,424,065</b>	<b>9,857,542</b>	
31 Enhanced Student Achievement Funds (ESA)	211,972	203,364	80 Exclusions from Current Expenditures	(557,094)	-632,687	
32 Other Special Education	36,142	39,731	<b>81 Net Current Expenditures</b>	<b>7,866,970</b>	<b>9,224,855</b>	
33 Career Education	5,678	0	82 Per Pupil Expenditures	13,940		
34 School Food Service	2,546	2,500	83 Personnel - Non-Federal Licensed Classroom FTEs	56.65		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	2,666,111		
36 Early Childhood Programs	202,800	202,800	84 Avg Salary - Non-Federal Licensed Classroom FTEs	47,063		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	61.74		
38 Other Non-Instructional Program Aid	85,265	66,986	85.5 Total Salary - Non-Federal Licensed FTEs	3,055,097		
<b>39 Total Restricted Revenue from State Sources</b>	<b>785,914</b>	<b>1,230,931</b>	86 Avg Salary - Non-Federal Licensed FTEs	49,483		
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>1,213,981</b>	<b>1,114,193</b>	87.1 Legal Balance (funds 1-2-4)	1,367,937	1,220,309	
<b>Other Sources of Funds:</b>			87.2 Categorical Fund Balance	5,634	0	
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	1,362,302	1,220,309	
43 Indirect Cost Reimbursement	3,176	7,656	88 Building Fund Balance (fund 3)	2,350,174	1,060,853	
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	0	0				
<b>47 Total Other Sources of Funds</b>	<b>3,176</b>	<b>7,656</b>				
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>8,693,426</b>	<b>9,097,109</b>				

# Annual Statistical Report 2022/2023

County: LONOKE

CABOT SCHOOL DISTRICT

LEA: 4304000

	2022/2023 Actual	2023/2024 Budget		2022/2023 Actual	2023/2024 Budget	
1 Area in Square Miles	183		<b>CURRENT EXPENDITURES</b>			
2 ADA	9,569			<b>Instruction:</b>		
4 4 Qtr ADM	10,293			49 Regular Instruction	42,330,390	41,816,081
5 Prior Year 3 Qtr ADM	10,244			50 Special Education	12,860,360	14,053,069
6 Assessment	900,839,352			51 Career Education	2,248,944	2,234,368
7 M&O Mills	25.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	2,530,971	2,997,499
9 M&O Mills in Excess of URT	0.00			54 Other	4,036,916	4,267,392
10 Dedicated M&O Mills	0.00			<b>55 Total Instruction</b>	<b>64,007,580</b>	<b>65,368,410</b>
11 Debt Service Mills	14.50			<b>District Level Support:</b>		
12 Total Mills	39.50			56 General Administration	1,470,708	1,446,108
13 Total Debt Bond/Non Bond	52,375,000			57 Central Services	3,525,428	3,873,335
<b>State and Local Revenue</b>				58 Maintenance & Operations Of Plant	11,460,985	11,148,194
14 Property Tax Receipts (Incl URT)	31,739,277	33,504,700	59 Student Transportation	5,772,790	4,792,526	
15 Other Local Receipts	5,778,720	2,268,601	60 Othr District Level Support Service	85,552	128,300	
16 Revenue From Interm SrCs	3,234	0	<b>61 Total District Support Services</b>	<b>22,315,462</b>	<b>21,388,464</b>	
17.1 Foundation Funding (Excl URT)	55,127,345	56,452,243	<b>School Level Support:</b>			
17.2 98% of URT X Assessment less Net Revenues	1,398,653	0	62 Student Support Services	6,020,654	6,478,566	
18 Student Growth Funding	615,835	0	63 Instructional Staff Support Service	8,093,951	11,271,110	
19 Declining Enrollment Funding	0	0	64 School Administration	5,802,608	5,895,874	
20 Consolidation Incentive/Assistance	0	0	<b>65 Total District Support Services</b>	<b>19,917,213</b>	<b>23,645,549</b>	
21 Isolated Funding	0	0	<b>Non-Instructional Services:</b>			
22 Enhanced Transportation Funding	0	8,470	66 Food Service Operations	6,635,635	6,512,919	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	414,265	0	
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>94,663,064</b>	<b>92,234,014</b>	68 Community Operations	125	10,000	
<b>Restricted Revenue from State Sources:</b>			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	<b>70 Total Non-Instructional Services</b>	<b>7,050,024</b>	<b>6,522,919</b>	
<b>Regular Education:</b>			71 Facilities Acquisition And Const.	6,452,890	37,137,336	
26 Professional Development	384,140	386,725	72 Debt Service	4,610,634	4,871,391	
27 Other Regular Education	549,505	2,814,780	75 Other Non-Programmed Costs	21,264	0	
<b>Special Education:</b>			<b>76 Total Expenditures</b>	<b>124,375,068</b>	<b>158,934,068</b>	
28 Gifted And Talented	25,250	27,300	77 Less: Capital Expenditures	(9,034,810)	-39,984,662	
29 Alt. Learning Environment (ALE)	1,506,902	1,025,762	78 Less: Debt Service	(4,610,634)	-4,871,391	
30 English Language Learner (ELL)	106,506	106,506	<b>79 Total Current Expenditures</b>	<b>110,729,624</b>	<b>114,078,016</b>	
31 Enhanced Student Achievement Funds (ESA)	2,348,780	2,439,292	80 Exclusions from Current Expenditures	(6,934,748)	-4,170,264	
32 Other Special Education	828,143	534,034	<b>81 Net Current Expenditures</b>	<b>103,794,876</b>	<b>109,907,752</b>	
33 Career Education	0	0	82 Per Pupil Expenditures	10,847		
34 School Food Service	38,044	30,000	83 Personnel - Non-Federal Licensed Classroom FTEs	705.22		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	39,812,692		
36 Early Childhood Programs	1,150,282	1,171,170	84 Avg Salary - Non-Federal Licensed Classroom FTEs	56,454		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	768.53		
38 Other Non-Instructional Program Aid	1,557,451	2,595,277	85.5 Total Salary - Non-Federal Licensed FTEs	45,001,997		
<b>39 Total Restricted Revenue from State Sources</b>	<b>8,495,002</b>	<b>11,130,846</b>	86 Avg Salary - Non-Federal Licensed FTEs	58,556		
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>15,262,576</b>	<b>13,904,334</b>	87.1 Legal Balance (funds 1-2-4)	8,420,508	8,133,639	
<b>Other Sources of Funds:</b>			87.2 Categorical Fund Balance	410,358	0	
41 Financing Sources	6,645,046	40,807,705	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	8,010,150	8,133,639	
43 Indirect Cost Reimbursement	0	0	88 Building Fund Balance (fund 3)	8,048,540	9,812,907	
44 Gains & Losses - Sale Fixed Assets	40,052	50,000	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	912,647	100,000				
46 Other	0	0				
<b>47 Total Other Sources of Funds</b>	<b>7,597,746</b>	<b>40,957,705</b>				
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>126,018,387</b>	<b>158,226,899</b>				

# Annual Statistical Report 2022/2023

County: MADISON

HUNTSVILLE SCHOOL DISTRICT

LEA: 4401000

	2022/2023 Actual	2023/2024 Budget		2022/2023 Actual	2023/2024 Budget
1 Area in Square Miles	747		<b>CURRENT EXPENDITURES</b>		
2 ADA	2,164		<b>Instruction:</b>		
4 4 Qtr ADM	2,253		49 Regular Instruction	10,036,231	9,152,260
5 Prior Year 3 Qtr ADM	2,219		50 Special Education	1,757,779	1,785,220
6 Assessment	250,820,841		51 Career Education	793,035	961,920
7 M&O Mills	25.00		52 Adult Education	0	0
8 URT Mills	25.00		53 Compensatory Education	1,103,463	908,941
9 M&O Mills in Excess of URT	0.00		54 Other	1,053,572	1,043,041
10 Dedicated M&O Mills	0.00		<b>55 Total Instruction</b>	<b>14,744,080</b>	<b>13,851,383</b>
11 Debt Service Mills	11.00		<b>District Level Support:</b>		
12 Total Mills	36.00		56 General Administration	550,253	638,281
13 Total Debt Bond/Non Bond	22,190,000		57 Central Services	687,471	601,061
<b>State and Local Revenue</b>			58 Maintenance & Operations Of Plant	2,487,888	2,859,441
14 Property Tax Receipts (Incl URT)	7,208,089	7,844,589	59 Student Transportation	2,132,083	1,652,038
15 Other Local Receipts	1,916,685	883,571	60 Othr District Level Support Service	73,835	25,000
16 Revenue From Interm SrCs	125,400	125,400	<b>61 Total District Support Services</b>	<b>5,931,530</b>	<b>5,775,822</b>
17.1 Foundation Funding (Excl URT)	10,649,865	10,990,544	<b>School Level Support:</b>		
17.2 98% of URT X Assessment less Net Revenues	276,610	0	62 Student Support Services	1,219,933	1,255,700
18 Student Growth Funding	310,642	36,205	63 Instructional Staff Support Service	2,120,734	3,248,956
19 Declining Enrollment Funding	0	0	64 School Administration	1,260,163	1,178,995
20 Consolidation Incentive/Assistance	0	0	<b>65 Total District Support Services</b>	<b>4,600,830</b>	<b>5,683,651</b>
21 Isolated Funding	201,866	201,866	<b>Non-Instructional Services:</b>		
22 Enhanced Transportation Funding	50,560	17,601	66 Food Service Operations	1,553,580	394,972
23 Other Unrestricted State Funding	0	69,217	67 Other Enterprise Operations	87,029	0
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>20,739,717</b>	<b>20,168,993</b>	68 Community Operations	3,058	4,440
<b>Restricted Revenue from State Sources:</b>			69 Other Non-Instructional Services	0	0
25 Adult Education	0	0	<b>70 Total Non-Instructional Services</b>	<b>1,643,666</b>	<b>399,412</b>
<b>Regular Education:</b>			71 Facilities Acquisition And Const.	4,708,577	0
26 Professional Development	83,204	84,692	72 Debt Service	1,250,696	1,245,050
27 Other Regular Education	711,586	1,734,631	75 Other Non-Programmed Costs	16,927	0
<b>Special Education:</b>			<b>76 Total Expenditures</b>	<b>32,896,307</b>	<b>26,955,317</b>
28 Gifted And Talented	1,150	0	77 Less: Capital Expenditures	(5,629,825)	-450,875
29 Alt. Learning Environment (ALE)	212,697	208,223	78 Less: Debt Service	(1,250,696)	-1,245,050
30 English Language Learner (ELL)	60,390	92,108	<b>79 Total Current Expenditures</b>	<b>26,015,786</b>	<b>25,259,392</b>
31 Enhanced Student Achievement Funds (ESA)	706,394	832,286	80 Exclusions from Current Expenditures	(1,288,779)	-696,065
32 Other Special Education	153,754	134,743	<b>81 Net Current Expenditures</b>	<b>24,727,007</b>	<b>24,563,327</b>
33 Career Education	0	0	82 Per Pupil Expenditures	11,427	
34 School Food Service	6,808	5,500	83 Personnel - Non-Federal Licensed Classroom FTEs	154.07	
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	8,574,882	
36 Early Childhood Programs	253,500	253,500	84 Avg Salary - Non-Federal Licensed Classroom FTEs	55,656	
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	169.31	
38 Other Non-Instructional Program Aid	32,036	195,700	85.5 Total Salary - Non-Federal Licensed FTEs	9,702,622	
<b>39 Total Restricted Revenue from State Sources</b>	<b>2,221,519</b>	<b>3,541,383</b>	86 Avg Salary - Non-Federal Licensed FTEs	57,307	
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>7,417,616</b>	<b>3,190,375</b>	87.1 Legal Balance (funds 1-2-4)	1,400,000	820,160
<b>Other Sources of Funds:</b>			87.2 Categorical Fund Balance	155,799	114,179
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	1,244,201	705,982
43 Indirect Cost Reimbursement	0	0	88 Building Fund Balance (fund 3)	3,612,666	3,612,666
44 Gains & Losses - Sale Fixed Assets	7,053	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
45 Compensation - Loss Of Fixed Assets	0	0			
46 Other	0	0			
<b>47 Total Other Sources of Funds</b>	<b>7,053</b>	<b>0</b>			
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>30,385,905</b>	<b>26,900,751</b>			

# Annual Statistical Report 2022/2023

County: MARION

FLIPPIN SCHOOL DISTRICT

LEA: 4501000

	2022/2023 Actual	2023/2024 Budget		2022/2023 Actual	2023/2024 Budget	
1 Area in Square Miles	142		<b>CURRENT EXPENDITURES</b>			
2 ADA	780			<b>Instruction:</b>		
4 4 Qtr ADM	834			49 Regular Instruction	4,267,585	4,558,207
5 Prior Year 3 Qtr ADM	832			50 Special Education	956,422	782,691
6 Assessment	132,022,797			51 Career Education	175,206	198,036
7 M&O Mills	30.80			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	631,768	727,765
9 M&O Mills in Excess of URT	5.80			54 Other	485,023	465,972
10 Dedicated M&O Mills	0.00			<b>55 Total Instruction</b>	<b>6,516,002</b>	<b>6,732,672</b>
11 Debt Service Mills	5.60			<b>District Level Support:</b>		
12 Total Mills	36.40			56 General Administration	249,540	423,846
13 Total Debt Bond/Non Bond	8,095,000			57 Central Services	194,989	194,675
<b>State and Local Revenue</b>				58 Maintenance & Operations Of Plant	2,308,256	1,820,604
14 Property Tax Receipts (Incl URT)	4,279,932	4,787,750	59 Student Transportation	363,049	561,075	
15 Other Local Receipts	441,806	424,187	60 Othr District Level Support Service	61,351	63,100	
16 Revenue From Interm Srcls	0	0	<b>61 Total District Support Services</b>	<b>3,177,185</b>	<b>3,063,300</b>	
17.1 Foundation Funding (Excl URT)	3,028,827	3,136,204	<b>School Level Support:</b>			
17.2 98% of URT X Assessment less Net Revenues	289,467	0	62 Student Support Services	567,608	479,124	
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	966,958	1,130,399	
19 Declining Enrollment Funding	90,402	0	64 School Administration	607,951	561,485	
20 Consolidation Incentive/Assistance	0	0	<b>65 Total District Support Services</b>	<b>2,142,517</b>	<b>2,171,007</b>	
21 Isolated Funding	0	0	<b>Non-Instructional Services:</b>			
22 Enhanced Transportation Funding	4,851	58,929	66 Food Service Operations	593,619	626,942	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0	
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>8,135,284</b>	<b>8,407,070</b>	68 Community Operations	32,004	59,589	
<b>Restricted Revenue from State Sources:</b>			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	<b>70 Total Non-Instructional Services</b>	<b>625,624</b>	<b>686,531</b>	
<b>Regular Education:</b>			71 Facilities Acquisition And Const.	931,337	471,000	
26 Professional Development	31,197	31,452	72 Debt Service	272,466	291,094	
27 Other Regular Education	178,433	572,199	75 Other Non-Programmed Costs	0	0	
<b>Special Education:</b>			<b>76 Total Expenditures</b>	<b>13,665,130</b>	<b>13,415,605</b>	
28 Gifted And Talented	250	0	77 Less: Capital Expenditures	(1,136,864)	-750,945	
29 Alt. Learning Environment (ALE)	10,171	39,522	78 Less: Debt Service	(272,466)	-291,094	
30 English Language Learner (ELL)	732	732	<b>79 Total Current Expenditures</b>	<b>12,255,801</b>	<b>12,373,566</b>	
31 Enhanced Student Achievement Funds (ESA)	660,664	656,360	80 Exclusions from Current Expenditures	(730,622)	-612,386	
32 Other Special Education	88,235	84,000	<b>81 Net Current Expenditures</b>	<b>11,525,179</b>	<b>11,761,180</b>	
33 Career Education	51,471	38,044	82 Per Pupil Expenditures	14,770		
34 School Food Service	2,815	2,000	83 Personnel - Non-Federal Licensed Classroom FTEs	66.53		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	3,318,581		
36 Early Childhood Programs	304,200	304,200	84 Avg Salary - Non-Federal Licensed Classroom FTEs	49,881		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	71.33		
38 Other Non-Instructional Program Aid	1,776	121,000	85.5 Total Salary - Non-Federal Licensed FTEs	3,749,146		
<b>39 Total Restricted Revenue from State Sources</b>	<b>1,329,944</b>	<b>1,849,509</b>	86 Avg Salary - Non-Federal Licensed FTEs	52,561		
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>3,886,647</b>	<b>2,347,383</b>	87.1 Legal Balance (funds 1-2-4)	1,100,599	989,028	
<b>Other Sources of Funds:</b>			87.2 Categorical Fund Balance	76,229	0	
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	1,024,370	989,028	
43 Indirect Cost Reimbursement	0	0	88 Building Fund Balance (fund 3)	2,119,229	1,434,229	
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	0	0				
<b>47 Total Other Sources of Funds</b>	<b>0</b>	<b>0</b>				
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>13,351,875</b>	<b>12,603,961</b>				

# Annual Statistical Report 2022/2023

County: MARION

YELLVILLE-SUMMIT SCHOOL DIST.

LEA: 4502000

	2022/2023 Actual	2023/2024 Budget		2022/2023 Actual	2023/2024 Budget	
1 Area in Square Miles	264		<b>CURRENT EXPENDITURES</b>			
2 ADA	875			<b>Instruction:</b>		
4 4 Qtr ADM	931			49 Regular Instruction	4,052,362	4,067,850
5 Prior Year 3 Qtr ADM	915			50 Special Education	720,552	783,555
6 Assessment	90,844,736			51 Career Education	305,335	341,093
7 M&O Mills	25.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	676,858	754,813
9 M&O Mills in Excess of URT	0.00			54 Other	443,975	551,086
10 Dedicated M&O Mills	0.00			<b>55 Total Instruction</b>	<b>6,199,082</b>	<b>6,498,398</b>
11 Debt Service Mills	11.98			<b>District Level Support:</b>		
12 Total Mills	36.98			56 General Administration	297,407	308,326
13 Total Debt Bond/Non Bond	5,080,000			57 Central Services	152,442	179,678
<b>State and Local Revenue</b>				58 Maintenance & Operations Of Plant	1,411,987	1,253,251
14 Property Tax Receipts (Incl URT)	2,891,034	2,864,000	59 Student Transportation	577,660	583,045	
15 Other Local Receipts	327,479	69,140	60 Othr District Level Support Service	42,230	42,230	
16 Revenue From Interm Srcls	0	0	<b>61 Total District Support Services</b>	<b>2,481,725</b>	<b>2,366,530</b>	
17.1 Foundation Funding (Excl URT)	4,689,293	4,809,925	<b>School Level Support:</b>			
17.2 98% of URT X Assessment less Net Revenues	167,776	167,000	62 Student Support Services	643,639	670,426	
18 Student Growth Funding	105,858	52,012	63 Instructional Staff Support Service	1,208,219	1,172,872	
19 Declining Enrollment Funding	0	0	64 School Administration	490,337	547,103	
20 Consolidation Incentive/Assistance	0	0	<b>65 Total District Support Services</b>	<b>2,342,195</b>	<b>2,390,400</b>	
21 Isolated Funding	0	0	<b>Non-Instructional Services:</b>			
22 Enhanced Transportation Funding	72,854	67,514	66 Food Service Operations	772,664	700,911	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0	
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>8,254,294</b>	<b>8,029,591</b>	68 Community Operations	3,864	17,022	
<b>Restricted Revenue from State Sources:</b>			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	<b>70 Total Non-Instructional Services</b>	<b>776,528</b>	<b>717,933</b>	
<b>Regular Education:</b>			71 Facilities Acquisition And Const.	712,588	1,871,945	
26 Professional Development	34,296	34,739	72 Debt Service	654,264	633,152	
27 Other Regular Education	196,177	725,285	75 Other Non-Programmed Costs	0	0	
<b>Special Education:</b>			<b>76 Total Expenditures</b>	<b>13,166,382</b>	<b>14,478,357</b>	
28 Gifted And Talented	450	450	77 Less: Capital Expenditures	(846,179)	-2,092,271	
29 Alt. Learning Environment (ALE)	50,844	67,711	78 Less: Debt Service	(654,264)	-633,152	
30 English Language Learner (ELL)	366	366	<b>79 Total Current Expenditures</b>	<b>11,665,939</b>	<b>11,752,935</b>	
31 Enhanced Student Achievement Funds (ESA)	766,715	732,756	80 Exclusions from Current Expenditures	(295,423)	-144,556	
32 Other Special Education	53,669	67,671	<b>81 Net Current Expenditures</b>	<b>11,370,515</b>	<b>11,608,378</b>	
33 Career Education	30,430	0	82 Per Pupil Expenditures	12,997		
34 School Food Service	2,829	3,000	83 Personnel - Non-Federal Licensed Classroom FTEs	70.22		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	3,341,612		
36 Early Childhood Programs	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	47,588		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	75.02		
38 Other Non-Instructional Program Aid	83,464	123,721	85.5 Total Salary - Non-Federal Licensed FTEs	3,744,758		
<b>39 Total Restricted Revenue from State Sources</b>	<b>1,219,240</b>	<b>1,755,699</b>	86 Avg Salary - Non-Federal Licensed FTEs	49,917		
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>3,108,330</b>	<b>2,961,396</b>	87.1 Legal Balance (funds 1-2-4)	1,008,910	780,450	
<b>Other Sources of Funds:</b>			87.2 Categorical Fund Balance	163,478	2,132	
41 Financing Sources	0	41,500	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	845,431	778,318	
43 Indirect Cost Reimbursement	0	0	88 Building Fund Balance (fund 3)	1,672,598	314,098	
44 Gains & Losses - Sale Fixed Assets	4,797	1,245	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	13,762	12,296				
46 Other	0	0				
<b>47 Total Other Sources of Funds</b>	<b>18,559</b>	<b>55,041</b>				
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>12,600,422</b>	<b>12,801,728</b>				

# Annual Statistical Report 2022/2023

County: MILLER

GENOA CENTRAL SCHOOL DISTRICT

LEA: 4602000

	2022/2023 Actual	2023/2024 Budget		2022/2023 Actual	2023/2024 Budget	
1 Area in Square Miles	79		<b>CURRENT EXPENDITURES</b>			
2 ADA	1,117			<b>Instruction:</b>		
4 4 Qtr ADM	1,178			49 Regular Instruction	6,584,258	6,021,043
5 Prior Year 3 Qtr ADM	1,199			50 Special Education	631,723	629,882
6 Assessment	63,921,246			51 Career Education	244,592	223,770
7 M&O Mills	25.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	191,981	135,015
9 M&O Mills in Excess of URT	0.00			54 Other	195,596	225,712
10 Dedicated M&O Mills	0.00			<b>55 Total Instruction</b>	<b>7,848,151</b>	<b>7,235,422</b>
11 Debt Service Mills	22.00			<b>District Level Support:</b>		
12 Total Mills	47.00			56 General Administration	334,562	395,681
13 Total Debt Bond/Non Bond	10,981,233			57 Central Services	296,462	219,327
<b>State and Local Revenue</b>				58 Maintenance & Operations Of Plant	1,337,871	1,755,723
14 Property Tax Receipts (Incl URT)	2,803,432	2,929,414	59 Student Transportation	446,116	510,856	
15 Other Local Receipts	795,717	226,538	60 Othr District Level Support Service	24,554	33,516	
16 Revenue From Interm Srcs	25,266	10,000	<b>61 Total District Support Services</b>	<b>2,439,565</b>	<b>2,915,102</b>	
17.1 Foundation Funding (Excl URT)	7,424,773	7,415,283	<b>School Level Support:</b>			
17.2 98% of URT X Assessment less Net Revenues	62,443	0	62 Student Support Services	806,182	817,417	
18 Student Growth Funding	42,792	0	63 Instructional Staff Support Service	802,186	792,900	
19 Declining Enrollment Funding	0	71,495	64 School Administration	524,716	550,062	
20 Consolidation Incentive/Assistance	0	0	<b>65 Total District Support Services</b>	<b>2,133,084</b>	<b>2,160,379</b>	
21 Isolated Funding	0	0	<b>Non-Instructional Services:</b>			
22 Enhanced Transportation Funding	17,857	24,365	66 Food Service Operations	735,022	686,385	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0	
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>11,172,280</b>	<b>10,677,094</b>	68 Community Operations	0	3,200	
<b>Restricted Revenue from State Sources:</b>			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	<b>70 Total Non-Instructional Services</b>	<b>735,022</b>	<b>689,585</b>	
<b>Regular Education:</b>			71 Facilities Acquisition And Const.	5,150,292	0	
26 Professional Development	44,973	44,270	72 Debt Service	737,942	853,988	
27 Other Regular Education	376,568	742,380	75 Other Non-Programmed Costs	0	0	
<b>Special Education:</b>			<b>76 Total Expenditures</b>	<b>19,044,056</b>	<b>13,854,476</b>	
28 Gifted And Talented	2,084	0	77 Less: Capital Expenditures	(5,615,141)	-153,677	
29 Alt. Learning Environment (ALE)	130,176	126,072	78 Less: Debt Service	(737,942)	-853,988	
30 English Language Learner (ELL)	1,464	2,196	<b>79 Total Current Expenditures</b>	<b>12,690,973</b>	<b>12,846,811</b>	
31 Enhanced Student Achievement Funds (ESA)	244,720	263,620	80 Exclusions from Current Expenditures	(747,729)	-267,227	
32 Other Special Education	75,589	84,297	<b>81 Net Current Expenditures</b>	<b>11,943,244</b>	<b>12,579,584</b>	
33 Career Education	0	0	82 Per Pupil Expenditures	10,690		
34 School Food Service	3,344	3,344	83 Personnel - Non-Federal Licensed Classroom FTEs	93.45		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	4,091,004		
36 Early Childhood Programs	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	43,777		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	99.95		
38 Other Non-Instructional Program Aid	1,272,642	240,360	85.5 Total Salary - Non-Federal Licensed FTEs	4,586,313		
<b>39 Total Restricted Revenue from State Sources</b>	<b>2,151,560</b>	<b>1,506,539</b>	86 Avg Salary - Non-Federal Licensed FTEs	45,886		
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>2,654,844</b>	<b>1,647,076</b>	87.1 Legal Balance (funds 1-2-4)	2,222,117	2,272,035	
<b>Other Sources of Funds:</b>			87.2 Categorical Fund Balance	71,940	71,353	
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	2,150,177	2,200,682	
43 Indirect Cost Reimbursement	6,000	7,516	88 Building Fund Balance (fund 3)	4,667,783	4,667,783	
44 Gains & Losses - Sale Fixed Assets	10,814	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	2,427	0				
46 Other	0	0				
<b>47 Total Other Sources of Funds</b>	<b>19,241</b>	<b>7,516</b>				
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>15,997,925</b>	<b>13,838,225</b>				

# Annual Statistical Report 2022/2023

County: MILLER

FOUKE SCHOOL DISTRICT

LEA: 4603000

	2022/2023 Actual	2023/2024 Budget		2022/2023 Actual	2023/2024 Budget	
1 Area in Square Miles	280		<b>CURRENT EXPENDITURES</b>			
2 ADA	977			<b>Instruction:</b>		
4 4 Qtr ADM	1,054			49 Regular Instruction	4,635,066	5,501,228
5 Prior Year 3 Qtr ADM	1,061			50 Special Education	662,316	650,102
6 Assessment	88,056,970			51 Career Education	196,679	227,149
7 M&O Mills	25.10			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	431,458	409,784
9 M&O Mills in Excess of URT	0.10			54 Other	369,147	619,445
10 Dedicated M&O Mills	0.00			<b>55 Total Instruction</b>	<b>6,294,665</b>	<b>7,407,708</b>
11 Debt Service Mills	23.90			<b>District Level Support:</b>		
12 Total Mills	49.00			56 General Administration	554,656	892,314
13 Total Debt Bond/Non Bond	10,275,000			57 Central Services	331,941	349,643
<b>State and Local Revenue</b>				58 Maintenance & Operations Of Plant	1,459,621	1,624,359
14 Property Tax Receipts (Incl URT)	4,006,512	4,474,438	59 Student Transportation	983,685	1,073,590	
15 Other Local Receipts	571,561	355,138	60 Othr District Level Support Service	32,714	44,400	
16 Revenue From Interm SrCs	22,663	23,797	<b>61 Total District Support Services</b>	<b>3,362,617</b>	<b>3,984,306</b>	
17.1 Foundation Funding (Excl URT)	5,821,775	5,906,780	<b>School Level Support:</b>			
17.2 98% of URT X Assessment less Net Revenues	41,039	0	62 Student Support Services	809,820	788,150	
18 Student Growth Funding	41,809	0	63 Instructional Staff Support Service	480,997	426,124	
19 Declining Enrollment Funding	0	5,675	64 School Administration	524,760	582,948	
20 Consolidation Incentive/Assistance	0	0	<b>65 Total District Support Services</b>	<b>1,815,577</b>	<b>1,797,223</b>	
21 Isolated Funding	0	0	<b>Non-Instructional Services:</b>			
22 Enhanced Transportation Funding	68,187	49,397	66 Food Service Operations	936,517	902,680	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0	
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>10,573,545</b>	<b>10,815,225</b>	68 Community Operations	1,154	3,150	
<b>Restricted Revenue from State Sources:</b>			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	<b>70 Total Non-Instructional Services</b>	<b>937,671</b>	<b>905,830</b>	
<b>Regular Education:</b>			71 Facilities Acquisition And Const.	206,856	512,860	
26 Professional Development	39,802	39,746	72 Debt Service	480,631	516,700	
27 Other Regular Education	247,964	691,432	75 Other Non-Programmed Costs	0	0	
<b>Special Education:</b>			<b>76 Total Expenditures</b>	<b>13,098,018</b>	<b>15,124,628</b>	
28 Gifted And Talented	250	0	77 Less: Capital Expenditures	(581,455)	-922,371	
29 Alt. Learning Environment (ALE)	31,149	27,997	78 Less: Debt Service	(480,631)	-516,700	
30 English Language Learner (ELL)	4,758	4,758	<b>79 Total Current Expenditures</b>	<b>12,035,932</b>	<b>13,685,557</b>	
31 Enhanced Student Achievement Funds (ESA)	361,536	359,384	80 Exclusions from Current Expenditures	(956,264)	-792,046	
32 Other Special Education	174,205	148,731	<b>81 Net Current Expenditures</b>	<b>11,079,668</b>	<b>12,893,511</b>	
33 Career Education	0	34,254	82 Per Pupil Expenditures	11,345		
34 School Food Service	4,250	4,000	83 Personnel - Non-Federal Licensed Classroom FTEs	74.18		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	3,656,462		
36 Early Childhood Programs	359,190	354,900	84 Avg Salary - Non-Federal Licensed Classroom FTEs	49,292		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	80.10		
38 Other Non-Instructional Program Aid	97,967	233,087	85.5 Total Salary - Non-Federal Licensed FTEs	4,213,949		
<b>39 Total Restricted Revenue from State Sources</b>	<b>1,321,072</b>	<b>1,898,289</b>	86 Avg Salary - Non-Federal Licensed FTEs	52,609		
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>1,854,064</b>	<b>1,977,013</b>	87.1 Legal Balance (funds 1-2-4)	1,207,394	825,398	
<b>Other Sources of Funds:</b>			87.2 Categorical Fund Balance	59,510	0	
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	1,147,884	825,398	
43 Indirect Cost Reimbursement	56,700	7,000	88 Building Fund Balance (fund 3)	7,514,964	7,514,964	
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	700	0				
<b>47 Total Other Sources of Funds</b>	<b>57,400</b>	<b>7,000</b>				
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>13,806,081</b>	<b>14,697,526</b>				



# Annual Statistical Report 2022/2023

County: MILLER

TEXARKANA SCHOOL DISTRICT

LEA: 4605000

	2022/2023 Actual	2023/2024 Budget		2022/2023 Actual	2023/2024 Budget	
1 Area in Square Miles	197		<b>CURRENT EXPENDITURES</b>			
2 ADA	3,395			<b>Instruction:</b>		
4 4 Qtr ADM	3,683			49 Regular Instruction	24,169,715	23,883,700
5 Prior Year 3 Qtr ADM	3,821			50 Special Education	3,190,248	3,097,939
6 Assessment	541,748,594			51 Career Education	748,343	785,458
7 M&O Mills	25.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	1,469,836	1,216,837
9 M&O Mills in Excess of URT	0.00			54 Other	1,417,905	1,033,640
10 Dedicated M&O Mills	0.00			<b>55 Total Instruction</b>	<b>30,996,047</b>	<b>30,017,574</b>
11 Debt Service Mills	13.90			<b>District Level Support:</b>		
12 Total Mills	38.90			56 General Administration	1,412,862	1,141,469
13 Total Debt Bond/Non Bond	48,575,000			57 Central Services	1,507,807	1,986,682
<b>State and Local Revenue</b>				58 Maintenance & Operations Of Plant	7,992,413	6,572,248
14 Property Tax Receipts (Incl URT)	18,868,363	18,942,887	59 Student Transportation	2,524,046	1,809,901	
15 Other Local Receipts	1,227,616	642,788	60 Othr District Level Support Service	305,385	470,591	
16 Revenue From Interm SrCs	78,954	0	<b>61 Total District Support Services</b>	<b>13,742,513</b>	<b>11,980,890</b>	
17.1 Foundation Funding (Excl URT)	15,942,873	14,683,042	<b>School Level Support:</b>			
17.2 98% of URT X Assessment less Net Revenues	275,904	0	62 Student Support Services	2,721,150	2,646,131	
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	6,861,293	6,104,204	
19 Declining Enrollment Funding	256,304	508,083	64 School Administration	2,584,558	2,416,799	
20 Consolidation Incentive/Assistance	0	0	<b>65 Total District Support Services</b>	<b>12,167,001</b>	<b>11,167,134</b>	
21 Isolated Funding	0	0	<b>Non-Instructional Services:</b>			
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	2,896,012	3,359,247	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0	
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>36,650,014</b>	<b>34,776,800</b>	68 Community Operations	5,840	34,202	
<b>Restricted Revenue from State Sources:</b>			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	<b>70 Total Non-Instructional Services</b>	<b>2,901,852</b>	<b>3,393,449</b>	
<b>Regular Education:</b>			71 Facilities Acquisition And Const.	4,553,742	5,662,666	
26 Professional Development	143,274	138,272	72 Debt Service	1,499,019	0	
27 Other Regular Education	784,287	2,301,689	75 Other Non-Programmed Costs	4,578	0	
<b>Special Education:</b>			<b>76 Total Expenditures</b>	<b>65,864,753</b>	<b>62,221,713</b>	
28 Gifted And Talented	3,250	0	77 Less: Capital Expenditures	(6,553,222)	-6,142,193	
29 Alt. Learning Environment (ALE)	569,196	555,053	78 Less: Debt Service	(1,499,019)	0	
30 English Language Learner (ELL)	31,110	7,887	<b>79 Total Current Expenditures</b>	<b>57,812,512</b>	<b>56,079,520</b>	
31 Enhanced Student Achievement Funds (ESA)	2,966,532	2,846,020	80 Exclusions from Current Expenditures	(2,131,441)	-1,808,156	
32 Other Special Education	377,297	311,445	<b>81 Net Current Expenditures</b>	<b>55,681,071</b>	<b>54,271,364</b>	
33 Career Education	32,281	0	82 Per Pupil Expenditures	16,400		
34 School Food Service	14,218	14,000	83 Personnel - Non-Federal Licensed Classroom FTEs	310.52		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	15,648,145		
36 Early Childhood Programs	953,160	953,160	84 Avg Salary - Non-Federal Licensed Classroom FTEs	50,393		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	338.06		
38 Other Non-Instructional Program Aid	56,117	15,655	85.5 Total Salary - Non-Federal Licensed FTEs	18,020,658		
<b>39 Total Restricted Revenue from State Sources</b>	<b>5,930,722</b>	<b>7,143,181</b>	86 Avg Salary - Non-Federal Licensed FTEs	53,306		
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>21,309,178</b>	<b>19,715,961</b>	87.1 Legal Balance (funds 1-2-4)	8,243,515	8,084,964	
<b>Other Sources of Funds:</b>			87.2 Categorical Fund Balance	611,519	312,504	
41 Financing Sources	100	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	7,631,996	7,772,461	
43 Indirect Cost Reimbursement	245,963	391,142	88 Building Fund Balance (fund 3)	1,004,120	1,004,120	
44 Gains & Losses - Sale Fixed Assets	8,000	156,263	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	0	0				
<b>47 Total Other Sources of Funds</b>	<b>254,063</b>	<b>547,405</b>				
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>64,143,978</b>	<b>62,183,348</b>				

# Annual Statistical Report 2022/2023

County: MISSISSIPPI

ARMOREL SCHOOL DISTRICT

LEA: 4701000

	2022/2023 Actual	2023/2024 Budget		2022/2023 Actual	2023/2024 Budget	
1 Area in Square Miles	68		<b>CURRENT EXPENDITURES</b>			
2 ADA	376			<b>Instruction:</b>		
4 4 Qtr ADM	404			49 Regular Instruction	2,682,289	2,798,610
5 Prior Year 3 Qtr ADM	415			50 Special Education	338,255	347,475
6 Assessment	153,060,625			51 Career Education	189,684	205,849
7 M&O Mills	27.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	77,918	75,311
9 M&O Mills in Excess of URT	2.00			54 Other	83,314	3,379
10 Dedicated M&O Mills	0.00			<b>55 Total Instruction</b>	<b>3,371,461</b>	<b>3,430,625</b>
11 Debt Service Mills	12.00			<b>District Level Support:</b>		
12 Total Mills	39.00			56 General Administration	299,054	271,996
13 Total Debt Bond/Non Bond	5,764,242			57 Central Services	153,234	162,352
<b>State and Local Revenue</b>				58 Maintenance & Operations Of Plant	686,886	2,200,373
14 Property Tax Receipts (Incl URT)	5,215,236	3,925,000	59 Student Transportation	130,430	582,010	
15 Other Local Receipts	2,611,208	884,500	60 Othr District Level Support Service	30,559	12,827	
16 Revenue From Interm Srcs	0	0	<b>61 Total District Support Services</b>	<b>1,300,162</b>	<b>3,229,558</b>	
17.1 Foundation Funding (Excl URT)	0	0	<b>School Level Support:</b>			
17.2 98% of URT X Assessment less Net Revenues	0	0	62 Student Support Services	216,150	207,402	
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	256,730	100,878	
19 Declining Enrollment Funding	0	37,709	64 School Administration	249,007	163,337	
20 Consolidation Incentive/Assistance	0	0	<b>65 Total District Support Services</b>	<b>721,888</b>	<b>471,617</b>	
21 Isolated Funding	0	0	<b>Non-Instructional Services:</b>			
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	254,966	207,831	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0	
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>7,826,445</b>	<b>4,847,209</b>	68 Community Operations	14,517	1,100	
<b>Restricted Revenue from State Sources:</b>			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	<b>70 Total Non-Instructional Services</b>	<b>269,483</b>	<b>208,931</b>	
<b>Regular Education:</b>			71 Facilities Acquisition And Const.	61,254	2,000	
26 Professional Development	15,550	15,179	72 Debt Service	380,236	376,274	
27 Other Regular Education	94,208	358,001	75 Other Non-Programmed Costs	0	0	
<b>Special Education:</b>			<b>76 Total Expenditures</b>	<b>6,104,484</b>	<b>7,719,004</b>	
28 Gifted And Talented	400	0	77 Less: Capital Expenditures	(268,036)	-756,500	
29 Alt. Learning Environment (ALE)	0	0	78 Less: Debt Service	(380,236)	-376,274	
30 English Language Learner (ELL)	4,026	4,026	<b>79 Total Current Expenditures</b>	<b>5,456,212</b>	<b>6,586,230</b>	
31 Enhanced Student Achievement Funds (ESA)	95,764	86,080	80 Exclusions from Current Expenditures	(221,592)	-89,293	
32 Other Special Education	13,172	10,836	<b>81 Net Current Expenditures</b>	<b>5,234,620</b>	<b>6,496,937</b>	
33 Career Education	0	0	82 Per Pupil Expenditures	13,907		
34 School Food Service	1,282	0	83 Personnel - Non-Federal Licensed Classroom FTEs	41.71		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	2,184,949		
36 Early Childhood Programs	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	52,384		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	44.82		
38 Other Non-Instructional Program Aid	6,982	0	85.5 Total Salary - Non-Federal Licensed FTEs	2,437,100		
<b>39 Total Restricted Revenue from State Sources</b>	<b>231,382</b>	<b>474,122</b>	86 Avg Salary - Non-Federal Licensed FTEs	54,375		
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>400,093</b>	<b>277,755</b>	87.1 Legal Balance (funds 1-2-4)	1,514,026	1,632,934	
<b>Other Sources of Funds:</b>			87.2 Categorical Fund Balance	45,936	130,074	
41 Financing Sources	14,497	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	1,468,090	1,502,860	
43 Indirect Cost Reimbursement	44,540	0	88 Building Fund Balance (fund 3)	12,417,429	10,172,429	
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	0	0				
<b>47 Total Other Sources of Funds</b>	<b>59,037</b>	<b>0</b>				
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>8,516,957</b>	<b>5,599,085</b>				

# Annual Statistical Report 2022/2023

County: MISSISSIPPI

BLYTHEVILLE SCHOOL DISTRICT

LEA: 4702000

	2022/2023 Actual	2023/2024 Budget		2022/2023 Actual	2023/2024 Budget	
1 Area in Square Miles	117		<b>CURRENT EXPENDITURES</b>			
2 ADA	1,319			<b>Instruction:</b>		
4 4 Qtr ADM	1,548			49 Regular Instruction	5,997,527	7,449,555
5 Prior Year 3 Qtr ADM	1,605			50 Special Education	1,109,692	1,485,920
6 Assessment	199,088,389			51 Career Education	414,407	223,003
7 M&O Mills	27.50			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	1,660,399	1,638,430
9 M&O Mills in Excess of URT	2.50			54 Other	645,398	595,289
10 Dedicated M&O Mills	0.00			<b>55 Total Instruction</b>	<b>9,827,424</b>	<b>11,392,197</b>
11 Debt Service Mills	13.00			<b>District Level Support:</b>		
12 Total Mills	40.50			56 General Administration	548,795	713,054
13 Total Debt Bond/Non Bond	20,310,000			57 Central Services	362,114	366,908
<b>State and Local Revenue</b>				58 Maintenance & Operations Of Plant	5,635,231	6,059,880
14 Property Tax Receipts (Incl URT)	7,687,279	7,830,000	59 Student Transportation	915,207	880,195	
15 Other Local Receipts	707,515	310,000	60 Othr District Level Support Service	167,509	118,821	
16 Revenue From Interm Srcs	0	0	<b>61 Total District Support Services</b>	<b>7,628,855</b>	<b>8,138,859</b>	
17.1 Foundation Funding (Excl URT)	7,031,302	6,877,417	<b>School Level Support:</b>			
17.2 98% of URT X Assessment less Net Revenues	222,931	0	62 Student Support Services	980,688	975,465	
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	1,987,672	2,781,491	
19 Declining Enrollment Funding	412,978	228,540	64 School Administration	689,132	662,634	
20 Consolidation Incentive/Assistance	0	0	<b>65 Total District Support Services</b>	<b>3,657,491</b>	<b>4,419,591</b>	
21 Isolated Funding	0	0	<b>Non-Instructional Services:</b>			
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	1,209,981	1,169,610	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0	
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>16,062,005</b>	<b>15,245,957</b>	68 Community Operations	81,051	146,456	
<b>Restricted Revenue from State Sources:</b>			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	<b>70 Total Non-Instructional Services</b>	<b>1,291,033</b>	<b>1,316,066</b>	
<b>Regular Education:</b>			71 Facilities Acquisition And Const.	430,643	77,182	
26 Professional Development	60,185	57,935	72 Debt Service	1,378,475	1,391,653	
27 Other Regular Education	296,914	1,278,055	75 Other Non-Programmed Costs	13,350	0	
<b>Special Education:</b>			<b>76 Total Expenditures</b>	<b>24,227,270</b>	<b>26,735,547</b>	
28 Gifted And Talented	250	0	77 Less: Capital Expenditures	(593,641)	-111,467	
29 Alt. Learning Environment (ALE)	179,687	139,588	78 Less: Debt Service	(1,378,475)	-1,391,653	
30 English Language Learner (ELL)	19,764	0	<b>79 Total Current Expenditures</b>	<b>22,255,154</b>	<b>25,232,427</b>	
31 Enhanced Student Achievement Funds (ESA)	1,470,129	1,318,100	80 Exclusions from Current Expenditures	(323,856)	-306,874	
32 Other Special Education	95,755	70,433	<b>81 Net Current Expenditures</b>	<b>21,931,298</b>	<b>24,925,553</b>	
33 Career Education	0	0	82 Per Pupil Expenditures	16,624		
34 School Food Service	5,814	7,000	83 Personnel - Non-Federal Licensed Classroom FTEs	107.06		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	4,836,805		
36 Early Childhood Programs	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	45,178		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	120.31		
38 Other Non-Instructional Program Aid	45,133	41,081	85.5 Total Salary - Non-Federal Licensed FTEs	5,763,968		
<b>39 Total Restricted Revenue from State Sources</b>	<b>2,173,631</b>	<b>2,912,192</b>	86 Avg Salary - Non-Federal Licensed FTEs	47,909		
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>8,583,738</b>	<b>8,522,293</b>	87.1 Legal Balance (funds 1-2-4)	3,639,024	3,639,024	
<b>Other Sources of Funds:</b>			87.2 Categorical Fund Balance	366,789	348,489	
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	3,272,235	3,290,535	
43 Indirect Cost Reimbursement	81,674	55,106	88 Building Fund Balance (fund 3)	6,413,090	6,413,090	
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	20,585	0				
46 Other	103,566	0				
<b>47 Total Other Sources of Funds</b>	<b>205,825</b>	<b>55,106</b>				
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>27,025,200</b>	<b>26,735,548</b>				

# Annual Statistical Report 2022/2023

County: MISSISSIPPI

SO. MISS. COUNTY SCHOOL DIST.

LEA: 4706000

	2022/2023 Actual	2023/2024 Budget		2022/2023 Actual	2023/2024 Budget	
1 Area in Square Miles	377		<b>CURRENT EXPENDITURES</b>			
2 ADA	1,014			<b>Instruction:</b>		
4 4 Qtr ADM	1,065			49 Regular Instruction	6,673,831	6,448,637
5 Prior Year 3 Qtr ADM	1,026			50 Special Education	773,173	840,868
6 Assessment	124,019,960			51 Career Education	146,493	126,154
7 M&O Mills	26.60			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	655,696	737,239
9 M&O Mills in Excess of URT	1.60			54 Other	312,618	292,981
10 Dedicated M&O Mills	0.00			<b>55 Total Instruction</b>	<b>8,561,810</b>	<b>8,445,879</b>
11 Debt Service Mills	14.20			<b>District Level Support:</b>		
12 Total Mills	40.80			56 General Administration	383,449	292,692
13 Total Debt Bond/Non Bond	12,394,550			57 Central Services	382,587	397,861
<b>State and Local Revenue</b>				58 Maintenance & Operations Of Plant	4,372,588	3,965,873
14 Property Tax Receipts (Incl URT)	4,656,111	4,700,000	59 Student Transportation	730,654	810,337	
15 Other Local Receipts	1,044,008	775,478	60 Othr District Level Support Service	72,399	72,779	
16 Revenue From Interm Srcs	0	0	<b>61 Total District Support Services</b>	<b>5,941,677</b>	<b>5,539,542</b>	
17.1 Foundation Funding (Excl URT)	4,570,861	5,075,433	<b>School Level Support:</b>			
17.2 98% of URT X Assessment less Net Revenues	196,315	0	62 Student Support Services	573,040	566,390	
18 Student Growth Funding	224,447	67,914	63 Instructional Staff Support Service	690,924	664,522	
19 Declining Enrollment Funding	0	0	64 School Administration	462,505	470,000	
20 Consolidation Incentive/Assistance	0	0	<b>65 Total District Support Services</b>	<b>1,726,469</b>	<b>1,700,912</b>	
21 Isolated Funding	0	0	<b>Non-Instructional Services:</b>			
22 Enhanced Transportation Funding	59,224	42,783	66 Food Service Operations	847,523	727,326	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0	
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>10,750,966</b>	<b>10,661,608</b>	68 Community Operations	2,936	5,000	
<b>Restricted Revenue from State Sources:</b>			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	<b>70 Total Non-Instructional Services</b>	<b>850,459</b>	<b>732,326</b>	
<b>Regular Education:</b>			71 Facilities Acquisition And Const.	5,649,635	528,861	
26 Professional Development	38,459	39,971	72 Debt Service	756,151	832,878	
27 Other Regular Education	201,994	827,976	75 Other Non-Programmed Costs	1	0	
<b>Special Education:</b>			<b>76 Total Expenditures</b>	<b>23,486,201</b>	<b>17,780,397</b>	
28 Gifted And Talented	1,250	1,284	77 Less: Capital Expenditures	(6,127,677)	-950,152	
29 Alt. Learning Environment (ALE)	37,904	9,354	78 Less: Debt Service	(756,151)	-832,878	
30 English Language Learner (ELL)	9,150	9,150	<b>79 Total Current Expenditures</b>	<b>16,602,373</b>	<b>15,997,367</b>	
31 Enhanced Student Achievement Funds (ESA)	868,471	890,928	80 Exclusions from Current Expenditures	(496,436)	-464,866	
32 Other Special Education	67,833	42,345	<b>81 Net Current Expenditures</b>	<b>16,105,937</b>	<b>15,532,502</b>	
33 Career Education	44,918	44,919	82 Per Pupil Expenditures	15,884		
34 School Food Service	3,249	7,000	83 Personnel - Non-Federal Licensed Classroom FTEs	85.23		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	4,215,153		
36 Early Childhood Programs	0	19,920	84 Avg Salary - Non-Federal Licensed Classroom FTEs	49,456		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	93.62		
38 Other Non-Instructional Program Aid	57,663	61,587	85.5 Total Salary - Non-Federal Licensed FTEs	4,806,902		
<b>39 Total Restricted Revenue from State Sources</b>	<b>1,330,892</b>	<b>1,954,434</b>	86 Avg Salary - Non-Federal Licensed FTEs	51,345		
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>5,637,968</b>	<b>5,015,806</b>	87.1 Legal Balance (funds 1-2-4)	2,405,981	2,385,362	
<b>Other Sources of Funds:</b>			87.2 Categorical Fund Balance	264,782	264,782	
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	2,141,199	2,120,580	
43 Indirect Cost Reimbursement	119,107	5,000	88 Building Fund Balance (fund 3)	1,844,213	1,844,213	
44 Gains & Losses - Sale Fixed Assets	12,008	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	0	0				
<b>47 Total Other Sources of Funds</b>	<b>131,115</b>	<b>5,000</b>				
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>17,850,942</b>	<b>17,636,848</b>				

# Annual Statistical Report 2022/2023

County: MISSISSIPPI

GOSNELL SCHOOL DISTRICT

LEA: 4708000

	2022/2023 Actual	2023/2024 Budget		2022/2023 Actual	2023/2024 Budget	
1 Area in Square Miles	111		<b>CURRENT EXPENDITURES</b>			
2 ADA	1,006			<b>Instruction:</b>		
4 4 Qtr ADM	1,152			49 Regular Instruction	5,419,294	5,337,212
5 Prior Year 3 Qtr ADM	1,158			50 Special Education	1,051,535	1,075,906
6 Assessment	67,973,826			51 Career Education	153,926	232,919
7 M&O Mills	35.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	340,039	438,593
9 M&O Mills in Excess of URT	10.00			54 Other	353,592	323,800
10 Dedicated M&O Mills	0.00			<b>55 Total Instruction</b>	<b>7,318,386</b>	<b>7,408,430</b>
11 Debt Service Mills	0.00			<b>District Level Support:</b>		
12 Total Mills	35.00			56 General Administration	493,340	547,357
13 Total Debt Bond/Non Bond	0			57 Central Services	366,687	318,664
<b>State and Local Revenue</b>				58 Maintenance & Operations Of Plant	1,200,886	1,659,533
14 Property Tax Receipts (Incl URT)	2,051,337	1,757,807	59 Student Transportation	903,311	499,620	
15 Other Local Receipts	602,139	318,431	60 Othr District Level Support Service	20,377	25,000	
16 Revenue From Interm Srcs	0	0	<b>61 Total District Support Services</b>	<b>2,984,602</b>	<b>3,050,174</b>	
17.1 Foundation Funding (Excl URT)	6,935,358	7,150,115	<b>School Level Support:</b>			
17.2 98% of URT X Assessment less Net Revenues	167,577	33,308	62 Student Support Services	546,324	680,780	
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	681,336	527,531	
19 Declining Enrollment Funding	135,917	4,571	64 School Administration	570,029	341,109	
20 Consolidation Incentive/Assistance	0	0	<b>65 Total District Support Services</b>	<b>1,797,688</b>	<b>1,549,420</b>	
21 Isolated Funding	0	0	<b>Non-Instructional Services:</b>			
22 Enhanced Transportation Funding	12,079	0	66 Food Service Operations	952,938	790,800	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	1,192	0	
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>9,904,407</b>	<b>9,264,232</b>	68 Community Operations	3,476	5,000	
<b>Restricted Revenue from State Sources:</b>			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	<b>70 Total Non-Instructional Services</b>	<b>957,605</b>	<b>795,800</b>	
<b>Regular Education:</b>			71 Facilities Acquisition And Const.	1,512,161	3,368,027	
26 Professional Development	43,440	43,395	72 Debt Service	0	0	
27 Other Regular Education	233,351	784,439	75 Other Non-Programmed Costs	0	0	
<b>Special Education:</b>			<b>76 Total Expenditures</b>	<b>14,570,442</b>	<b>16,171,852</b>	
28 Gifted And Talented	200	50	77 Less: Capital Expenditures	(1,837,320)	-3,444,027	
29 Alt. Learning Environment (ALE)	45,711	70,249	78 Less: Debt Service	0	0	
30 English Language Learner (ELL)	10,980	0	<b>79 Total Current Expenditures</b>	<b>12,733,122</b>	<b>12,727,825</b>	
31 Enhanced Student Achievement Funds (ESA)	953,511	914,600	80 Exclusions from Current Expenditures	(439,338)	-91,376	
32 Other Special Education	28,296	115,285	<b>81 Net Current Expenditures</b>	<b>12,293,784</b>	<b>12,636,449</b>	
33 Career Education	0	0	82 Per Pupil Expenditures	12,225		
34 School Food Service	3,976	4,500	83 Personnel - Non-Federal Licensed Classroom FTEs	94.65		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	4,299,138		
36 Early Childhood Programs	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	45,421		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	104.14		
38 Other Non-Instructional Program Aid	710,161	3,014,027	85.5 Total Salary - Non-Federal Licensed FTEs	5,049,344		
<b>39 Total Restricted Revenue from State Sources</b>	<b>2,029,626</b>	<b>4,946,545</b>	86 Avg Salary - Non-Federal Licensed FTEs	48,486		
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>2,485,585</b>	<b>2,253,660</b>	87.1 Legal Balance (funds 1-2-4)	1,900,000	2,329,814	
<b>Other Sources of Funds:</b>			87.2 Categorical Fund Balance	84,149	151,258	
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	1,815,851	2,178,556	
43 Indirect Cost Reimbursement	0	0	88 Building Fund Balance (fund 3)	8,335,179	8,114,179	
44 Gains & Losses - Sale Fixed Assets	35,738	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	0	0				
<b>47 Total Other Sources of Funds</b>	<b>35,738</b>	<b>0</b>				
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>14,455,355</b>	<b>16,464,437</b>				

# Annual Statistical Report 2022/2023

County: MISSISSIPPI

MANILA SCHOOL DISTRICT

LEA: 4712000

	2022/2023 Actual	2023/2024 Budget		2022/2023 Actual	2023/2024 Budget	
1 Area in Square Miles	136		<b>CURRENT EXPENDITURES</b>			
2 ADA	924			<b>Instruction:</b>		
4 4 Qtr ADM	989			49 Regular Instruction	5,225,930	5,242,509
5 Prior Year 3 Qtr ADM	1,009			50 Special Education	646,497	686,936
6 Assessment	84,611,961			51 Career Education	344,803	375,593
7 M&O Mills	25.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	411,936	360,705
9 M&O Mills in Excess of URT	0.00			54 Other	124,211	135,077
10 Dedicated M&O Mills	0.00			<b>55 Total Instruction</b>	<b>6,753,377</b>	<b>6,800,820</b>
11 Debt Service Mills	16.40			<b>District Level Support:</b>		
12 Total Mills	41.40			56 General Administration	402,227	451,619
13 Total Debt Bond/Non Bond	12,135,000			57 Central Services	278,077	306,623
<b>State and Local Revenue</b>				58 Maintenance & Operations Of Plant	1,436,816	1,742,043
14 Property Tax Receipts (Incl URT)	3,003,711	3,203,530	59 Student Transportation	391,093	594,865	
15 Other Local Receipts	894,450	331,496	60 Othr District Level Support Service	52,947	33,606	
16 Revenue From Interm Srcs	0	0	<b>61 Total District Support Services</b>	<b>2,561,159</b>	<b>3,128,755</b>	
17.1 Foundation Funding (Excl URT)	5,408,597	5,471,727	<b>School Level Support:</b>			
17.2 98% of URT X Assessment less Net Revenues	240,410	0	62 Student Support Services	560,560	560,831	
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	461,486	600,875	
19 Declining Enrollment Funding	0	65,591	64 School Administration	718,075	764,494	
20 Consolidation Incentive/Assistance	0	0	<b>65 Total District Support Services</b>	<b>1,740,122</b>	<b>1,926,200</b>	
21 Isolated Funding	0	0	<b>Non-Instructional Services:</b>			
22 Enhanced Transportation Funding	0	35,793	66 Food Service Operations	585,428	734,316	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	36,043	0	
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>9,547,168</b>	<b>9,108,137</b>	68 Community Operations	571	5,700	
<b>Restricted Revenue from State Sources:</b>			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	<b>70 Total Non-Instructional Services</b>	<b>622,043</b>	<b>740,016</b>	
<b>Regular Education:</b>			71 Facilities Acquisition And Const.	2,958,749	11,023	
26 Professional Development	37,826	37,181	72 Debt Service	573,290	683,211	
27 Other Regular Education	2,438	569,864	75 Other Non-Programmed Costs	0	0	
<b>Special Education:</b>			<b>76 Total Expenditures</b>	<b>15,208,739</b>	<b>13,290,026</b>	
28 Gifted And Talented	500	500	77 Less: Capital Expenditures	(3,117,614)	-367,814	
29 Alt. Learning Environment (ALE)	41,965	47,210	78 Less: Debt Service	(573,290)	-683,211	
30 English Language Learner (ELL)	2,196	0	<b>79 Total Current Expenditures</b>	<b>11,517,835</b>	<b>12,239,001</b>	
31 Enhanced Student Achievement Funds (ESA)	336,250	321,186	80 Exclusions from Current Expenditures	(827,677)	-509,507	
32 Other Special Education	67,551	37,925	<b>81 Net Current Expenditures</b>	<b>10,690,158</b>	<b>11,729,493</b>	
33 Career Education	0	0	82 Per Pupil Expenditures	11,570		
34 School Food Service	3,112	0	83 Personnel - Non-Federal Licensed Classroom FTEs	68.50		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	3,727,314		
36 Early Childhood Programs	253,500	253,500	84 Avg Salary - Non-Federal Licensed Classroom FTEs	54,413		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	73.85		
38 Other Non-Instructional Program Aid	67,339	123,455	85.5 Total Salary - Non-Federal Licensed FTEs	4,236,968		
<b>39 Total Restricted Revenue from State Sources</b>	<b>812,677</b>	<b>1,390,822</b>	86 Avg Salary - Non-Federal Licensed FTEs	57,373		
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>1,965,558</b>	<b>1,166,153</b>	87.1 Legal Balance (funds 1-2-4)	1,830,233	535,318	
<b>Other Sources of Funds:</b>			87.2 Categorical Fund Balance	37,890	0	
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	1,792,343	535,318	
43 Indirect Cost Reimbursement	39,675	4,300	88 Building Fund Balance (fund 3)	800,455	790,015	
44 Gains & Losses - Sale Fixed Assets	445,152	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	17,431	0				
46 Other	17,008	0				
<b>47 Total Other Sources of Funds</b>	<b>519,267</b>	<b>4,300</b>				
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>12,844,670</b>	<b>11,669,412</b>				

# Annual Statistical Report 2022/2023

County: MISSISSIPPI

OSCEOLA SCHOOL DISTRICT

LEA: 4713000

	2022/2023 Actual	2023/2024 Budget		2022/2023 Actual	2023/2024 Budget	
1 Area in Square Miles	52		<b>CURRENT EXPENDITURES</b>			
2 ADA	836			<b>Instruction:</b>		
4 4 Qtr ADM	909			49 Regular Instruction	5,077,409	4,552,572
5 Prior Year 3 Qtr ADM	993			50 Special Education	883,495	527,687
6 Assessment	157,916,030			51 Career Education	222,081	206,167
7 M&O Mills	25.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	630,041	923,949
9 M&O Mills in Excess of URT	0.00			54 Other	598,277	686,363
10 Dedicated M&O Mills	0.00			<b>55 Total Instruction</b>	<b>7,411,303</b>	<b>6,896,739</b>
11 Debt Service Mills	14.70			<b>District Level Support:</b>		
12 Total Mills	39.70			56 General Administration	630,977	579,559
13 Total Debt Bond/Non Bond	18,450,000			57 Central Services	289,603	332,730
<b>State and Local Revenue</b>				58 Maintenance & Operations Of Plant	2,681,801	3,220,984
14 Property Tax Receipts (Incl URT)	5,986,844	5,250,000	59 Student Transportation	747,066	671,636	
15 Other Local Receipts	6,430,741	6,070,000	60 Othr District Level Support Service	49,077	78,715	
16 Revenue From Interm Srcs	0	0	<b>61 Total District Support Services</b>	<b>4,398,524</b>	<b>4,883,624</b>	
17.1 Foundation Funding (Excl URT)	6,515	150,000	<b>School Level Support:</b>			
17.2 98% of URT X Assessment less Net Revenues	215,963	0	62 Student Support Services	903,812	954,049	
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	3,230,938	1,680,131	
19 Declining Enrollment Funding	142,589	295,502	64 School Administration	1,104,563	1,130,678	
20 Consolidation Incentive/Assistance	0	0	<b>65 Total District Support Services</b>	<b>5,239,313</b>	<b>3,764,858</b>	
21 Isolated Funding	0	0	<b>Non-Instructional Services:</b>			
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	978,399	1,113,211	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0	
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>12,782,652</b>	<b>11,765,502</b>	68 Community Operations	6,366	9,000	
<b>Restricted Revenue from State Sources:</b>			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	<b>70 Total Non-Instructional Services</b>	<b>984,765</b>	<b>1,122,211</b>	
<b>Regular Education:</b>			71 Facilities Acquisition And Const.	828,969	0	
26 Professional Development	37,222	34,313	72 Debt Service	1,382,864	0	
27 Other Regular Education	257,278	913,900	75 Other Non-Programmed Costs	0	0	
<b>Special Education:</b>			<b>76 Total Expenditures</b>	<b>20,245,738</b>	<b>16,667,432</b>	
28 Gifted And Talented	50	0	77 Less: Capital Expenditures	(1,367,697)	-159,000	
29 Alt. Learning Environment (ALE)	106,382	134,232	78 Less: Debt Service	(1,382,864)	0	
30 English Language Learner (ELL)	4,758	0	<b>79 Total Current Expenditures</b>	<b>17,495,177</b>	<b>16,508,432</b>	
31 Enhanced Student Achievement Funds (ESA)	1,487,202	1,312,982	80 Exclusions from Current Expenditures	(771,696)	-352,893	
32 Other Special Education	129,726	108,358	<b>81 Net Current Expenditures</b>	<b>16,723,482</b>	<b>16,155,539</b>	
33 Career Education	0	0	82 Per Pupil Expenditures	20,012		
34 School Food Service	4,379	4,000	83 Personnel - Non-Federal Licensed Classroom FTEs	68.13		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	3,769,343		
36 Early Childhood Programs	304,200	304,200	84 Avg Salary - Non-Federal Licensed Classroom FTEs	55,326		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	89.25		
38 Other Non-Instructional Program Aid	12,650	61,049	85.5 Total Salary - Non-Federal Licensed FTEs	5,141,273		
<b>39 Total Restricted Revenue from State Sources</b>	<b>2,343,846</b>	<b>2,873,034</b>	86 Avg Salary - Non-Federal Licensed FTEs	57,605		
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>6,128,660</b>	<b>5,353,015</b>	87.1 Legal Balance (funds 1-2-4)	4,941,196	5,420,831	
<b>Other Sources of Funds:</b>			87.2 Categorical Fund Balance	614,233	184,969	
41 Financing Sources	-44,559	0	87.3 Deposits With Paying Agents (QZAB)	147,650	147,650	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	4,179,313	5,088,213	
43 Indirect Cost Reimbursement	0	43,715	88 Building Fund Balance (fund 3)	486,068	486,068	
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	0	0				
<b>47 Total Other Sources of Funds</b>	<b>-44,559</b>	<b>43,715</b>				
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>21,210,599</b>	<b>20,035,265</b>				

# Annual Statistical Report 2022/2023

County: MONROE

BRINKLEY SCHOOL DISTRICT

LEA: 4801000

	2022/2023 Actual	2023/2024 Budget		2022/2023 Actual	2023/2024 Budget	
1 Area in Square Miles	232		<b>CURRENT EXPENDITURES</b>			
2 ADA	397			<b>Instruction:</b>		
4 4 Qtr ADM	438			49 Regular Instruction	2,426,621	2,158,265
5 Prior Year 3 Qtr ADM	412			50 Special Education	350,223	310,883
6 Assessment	85,929,147			51 Career Education	110,234	149,376
7 M&O Mills	25.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	406,797	220,671
9 M&O Mills in Excess of URT	0.00			54 Other	274,439	192,797
10 Dedicated M&O Mills	0.00			<b>55 Total Instruction</b>	<b>3,568,314</b>	<b>3,031,992</b>
11 Debt Service Mills	10.90			<b>District Level Support:</b>		
12 Total Mills	35.90			56 General Administration	251,371	271,444
13 Total Debt Bond/Non Bond	544,227			57 Central Services	605,714	170,966
<b>State and Local Revenue</b>				58 Maintenance & Operations Of Plant	1,211,107	666,938
14 Property Tax Receipts (Incl URT)	2,049,893	2,637,465	59 Student Transportation	255,190	134,916	
15 Other Local Receipts	141,078	40,877	60 Othr District Level Support Service	21,017	16,000	
16 Revenue From Interm Srcls	0	0	<b>61 Total District Support Services</b>	<b>2,344,399</b>	<b>1,260,264</b>	
17.1 Foundation Funding (Excl URT)	1,011,297	1,212,098	<b>School Level Support:</b>			
17.2 98% of URT X Assessment less Net Revenues	220,928	220,000	62 Student Support Services	388,409	387,126	
18 Student Growth Funding	150,039	41,251	63 Instructional Staff Support Service	587,088	476,767	
19 Declining Enrollment Funding	0	0	64 School Administration	255,097	267,814	
20 Consolidation Incentive/Assistance	0	0	<b>65 Total District Support Services</b>	<b>1,230,593</b>	<b>1,131,707</b>	
21 Isolated Funding	0	0	<b>Non-Instructional Services:</b>			
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	496,515	401,933	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0	
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>3,573,235</b>	<b>4,151,691</b>	68 Community Operations	1,858	4,500	
<b>Restricted Revenue from State Sources:</b>			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	<b>70 Total Non-Instructional Services</b>	<b>498,373</b>	<b>406,433</b>	
<b>Regular Education:</b>			71 Facilities Acquisition And Const.	131,528	0	
26 Professional Development	15,438	16,459	72 Debt Service	147,780	9,500	
27 Other Regular Education	228,756	485,868	75 Other Non-Programmed Costs	1,355	0	
<b>Special Education:</b>			<b>76 Total Expenditures</b>	<b>7,922,342</b>	<b>5,839,896</b>	
28 Gifted And Talented	0	0	77 Less: Capital Expenditures	(742,594)	-20,500	
29 Alt. Learning Environment (ALE)	0	22,806	78 Less: Debt Service	(147,780)	-9,500	
30 English Language Learner (ELL)	366	0	<b>79 Total Current Expenditures</b>	<b>7,031,967</b>	<b>5,809,896</b>	
31 Enhanced Student Achievement Funds (ESA)	356,156	369,068	80 Exclusions from Current Expenditures	(392,354)	-211,871	
32 Other Special Education	57,969	77,728	<b>81 Net Current Expenditures</b>	<b>6,639,614</b>	<b>5,598,025</b>	
33 Career Education	0	0	82 Per Pupil Expenditures	16,710		
34 School Food Service	1,707	0	83 Personnel - Non-Federal Licensed Classroom FTEs	37.58		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	1,736,874		
36 Early Childhood Programs	162,240	162,240	84 Avg Salary - Non-Federal Licensed Classroom FTEs	46,218		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	42.45		
38 Other Non-Instructional Program Aid	56,392	0	85.5 Total Salary - Non-Federal Licensed FTEs	2,033,978		
<b>39 Total Restricted Revenue from State Sources</b>	<b>879,024</b>	<b>1,134,169</b>	86 Avg Salary - Non-Federal Licensed FTEs	47,915		
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>3,140,613</b>	<b>1,042,577</b>	87.1 Legal Balance (funds 1-2-4)	860,408	1,322,880	
<b>Other Sources of Funds:</b>			87.2 Categorical Fund Balance	182,666	182,666	
41 Financing Sources	2,089	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	677,742	1,140,214	
43 Indirect Cost Reimbursement	5,005	0	88 Building Fund Balance (fund 3)	2,125,870	2,125,870	
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	0	0				
<b>47 Total Other Sources of Funds</b>	<b>7,094</b>	<b>0</b>				
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>7,599,966</b>	<b>6,328,437</b>				



# Annual Statistical Report 2022/2023

County: MONROE

CLARENDON SCHOOL DISTRICT

LEA: 4802000

	2022/2023 Actual	2023/2024 Budget		2022/2023 Actual	2023/2024 Budget	
1 Area in Square Miles	403		<b>CURRENT EXPENDITURES</b>			
2 ADA	420			<b>Instruction:</b>		
4 4 Qtr ADM	437			49 Regular Instruction	2,869,777	2,628,674
5 Prior Year 3 Qtr ADM	429			50 Special Education	487,457	745,680
6 Assessment	74,830,368			51 Career Education	179,040	196,279
7 M&O Mills	25.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	146,622	200,374
9 M&O Mills in Excess of URT	0.00			54 Other	54,573	65,875
10 Dedicated M&O Mills	0.00			<b>55 Total Instruction</b>	<b>3,737,468</b>	<b>3,836,882</b>
11 Debt Service Mills	14.40			<b>District Level Support:</b>		
12 Total Mills	39.40			56 General Administration	363,799	439,587
13 Total Debt Bond/Non Bond	7,990,331			57 Central Services	215,886	215,548
<b>State and Local Revenue</b>				58 Maintenance & Operations Of Plant	1,861,097	956,200
14 Property Tax Receipts (Incl URT)	1,667,399	1,666,023	59 Student Transportation	240,096	289,840	
15 Other Local Receipts	278,995	32,900	60 Othr District Level Support Service	26,608	27,000	
16 Revenue From Interm SrCs	0	0	<b>61 Total District Support Services</b>	<b>2,707,486</b>	<b>1,928,175</b>	
17.1 Foundation Funding (Excl URT)	1,428,758	1,463,589	<b>School Level Support:</b>			
17.2 98% of URT X Assessment less Net Revenues	266,240	265,000	62 Student Support Services	446,610	586,094	
18 Student Growth Funding	0	6,285	63 Instructional Staff Support Service	530,193	566,937	
19 Declining Enrollment Funding	69,349	0	64 School Administration	269,846	279,294	
20 Consolidation Incentive/Assistance	0	0	<b>65 Total District Support Services</b>	<b>1,246,649</b>	<b>1,432,324</b>	
21 Isolated Funding	0	0	<b>Non-Instructional Services:</b>			
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	382,448	344,419	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0	
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>3,710,742</b>	<b>3,433,797</b>	68 Community Operations	84,437	1,500	
<b>Restricted Revenue from State Sources:</b>			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	<b>70 Total Non-Instructional Services</b>	<b>466,885</b>	<b>345,919</b>	
<b>Regular Education:</b>			71 Facilities Acquisition And Const.	29,356	158,366	
26 Professional Development	16,071	16,470	72 Debt Service	368,397	449,673	
27 Other Regular Education	349,072	636,228	75 Other Non-Programmed Costs	0	38,329	
<b>Special Education:</b>			<b>76 Total Expenditures</b>	<b>8,556,240</b>	<b>8,189,669</b>	
28 Gifted And Talented	50	0	77 Less: Capital Expenditures	(1,096,203)	-401,863	
29 Alt. Learning Environment (ALE)	4,698	18,095	78 Less: Debt Service	(368,397)	-449,673	
30 English Language Learner (ELL)	4,392	3,500	<b>79 Total Current Expenditures</b>	<b>7,091,640</b>	<b>7,338,133</b>	
31 Enhanced Student Achievement Funds (ESA)	659,916	662,943	80 Exclusions from Current Expenditures	(635,656)	-429,538	
32 Other Special Education	73,749	41,499	<b>81 Net Current Expenditures</b>	<b>6,455,985</b>	<b>6,908,595</b>	
33 Career Education	0	0	82 Per Pupil Expenditures	15,372		
34 School Food Service	1,718	1,700	83 Personnel - Non-Federal Licensed Classroom FTEs	44.91		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	1,933,352		
36 Early Childhood Programs	172,380	172,380	84 Avg Salary - Non-Federal Licensed Classroom FTEs	43,049		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	51.08		
38 Other Non-Instructional Program Aid	5,000	20,797	85.5 Total Salary - Non-Federal Licensed FTEs	2,390,028		
<b>39 Total Restricted Revenue from State Sources</b>	<b>1,287,045</b>	<b>1,573,612</b>	86 Avg Salary - Non-Federal Licensed FTEs	46,790		
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>2,574,199</b>	<b>1,725,812</b>	87.1 Legal Balance (funds 1-2-4)	946,819	451,340	
<b>Other Sources of Funds:</b>			87.2 Categorical Fund Balance	68,845	0	
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	877,974	451,340	
43 Indirect Cost Reimbursement	0	0	88 Building Fund Balance (fund 3)	622,954	0	
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	0	0				
<b>47 Total Other Sources of Funds</b>	<b>0</b>	<b>0</b>				
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>7,571,985</b>	<b>6,733,221</b>				

# Annual Statistical Report 2022/2023

County: MONTGOMERY

CADDO HILLS SCHOOL DISTRICT

LEA: 4901000

	2022/2023 Actual	2023/2024 Budget		2022/2023 Actual	2023/2024 Budget	
1 Area in Square Miles	321		<b>CURRENT EXPENDITURES</b>			
2 ADA	521			<b>Instruction:</b>		
4 4 Qtr ADM	552			49 Regular Instruction	2,788,497	2,390,991
5 Prior Year 3 Qtr ADM	541			50 Special Education	526,127	505,415
6 Assessment	41,065,008			51 Career Education	720,294	344,600
7 M&O Mills	25.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	554,957	538,433
9 M&O Mills in Excess of URT	0.00			54 Other	264,402	214,207
10 Dedicated M&O Mills	0.00			<b>55 Total Instruction</b>	<b>4,854,278</b>	<b>3,993,646</b>
11 Debt Service Mills	8.70			<b>District Level Support:</b>		
12 Total Mills	33.70			56 General Administration	199,838	195,130
13 Total Debt Bond/Non Bond	3,700,000			57 Central Services	136,080	137,950
<b>State and Local Revenue</b>				58 Maintenance & Operations Of Plant	674,748	814,159
14 Property Tax Receipts (Incl URT)	1,246,796	1,165,000	59 Student Transportation	368,124	556,554	
15 Other Local Receipts	335,564	102,300	60 Othr District Level Support Service	45,209	25,048	
16 Revenue From Interm Srcs	181	0	<b>61 Total District Support Services</b>	<b>1,423,999</b>	<b>1,728,840</b>	
17.1 Foundation Funding (Excl URT)	2,835,873	2,988,034	<b>School Level Support:</b>			
17.2 98% of URT X Assessment less Net Revenues	81,993	35,000	62 Student Support Services	241,453	358,492	
18 Student Growth Funding	64,085	18,207	63 Instructional Staff Support Service	566,974	594,778	
19 Declining Enrollment Funding	0	0	64 School Administration	299,329	271,630	
20 Consolidation Incentive/Assistance	0	0	<b>65 Total District Support Services</b>	<b>1,107,756</b>	<b>1,224,901</b>	
21 Isolated Funding	0	0	<b>Non-Instructional Services:</b>			
22 Enhanced Transportation Funding	120,515	166,376	66 Food Service Operations	469,942	403,435	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	8,951	0	
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>4,685,007</b>	<b>4,474,917</b>	68 Community Operations	19,862	12,533	
<b>Restricted Revenue from State Sources:</b>			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	<b>70 Total Non-Instructional Services</b>	<b>498,755</b>	<b>415,968</b>	
<b>Regular Education:</b>			71 Facilities Acquisition And Const.	1,971,514	254,731	
26 Professional Development	20,278	20,711	72 Debt Service	268,557	212,419	
27 Other Regular Education	100,039	465,791	75 Other Non-Programmed Costs	3,000	0	
<b>Special Education:</b>			<b>76 Total Expenditures</b>	<b>10,127,859</b>	<b>7,830,505</b>	
28 Gifted And Talented	0	0	77 Less: Capital Expenditures	(2,318,390)	-421,955	
29 Alt. Learning Environment (ALE)	24,970	27,787	78 Less: Debt Service	(268,557)	-212,419	
30 English Language Learner (ELL)	6,954	0	<b>79 Total Current Expenditures</b>	<b>7,540,912</b>	<b>7,196,131</b>	
31 Enhanced Student Achievement Funds (ESA)	444,334	474,516	80 Exclusions from Current Expenditures	(387,168)	-179,356	
32 Other Special Education	94,563	30,005	<b>81 Net Current Expenditures</b>	<b>7,153,744</b>	<b>7,016,775</b>	
33 Career Education	41,754	73,129	82 Per Pupil Expenditures	13,742		
34 School Food Service	2,163	2,500	83 Personnel - Non-Federal Licensed Classroom FTEs	40.90		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	2,086,312		
36 Early Childhood Programs	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	51,010		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	44.53		
38 Other Non-Instructional Program Aid	17,911	136,235	85.5 Total Salary - Non-Federal Licensed FTEs	2,390,643		
<b>39 Total Restricted Revenue from State Sources</b>	<b>752,966</b>	<b>1,230,674</b>	86 Avg Salary - Non-Federal Licensed FTEs	53,686		
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>3,284,636</b>	<b>1,863,014</b>	87.1 Legal Balance (funds 1-2-4)	1,037,790	932,693	
<b>Other Sources of Funds:</b>			87.2 Categorical Fund Balance	80,694	26,120	
41 Financing Sources	805,273	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	957,095	906,573	
43 Indirect Cost Reimbursement	48,550	11,306	88 Building Fund Balance (fund 3)	516,719	516,719	
44 Gains & Losses - Sale Fixed Assets	900	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	39,957	0				
46 Other	360	0				
<b>47 Total Other Sources of Funds</b>	<b>895,040</b>	<b>11,306</b>				
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>9,617,649</b>	<b>7,579,912</b>				

# Annual Statistical Report 2022/2023

County: MONTGOMERY

MOUNT IDA SCHOOL DISTRICT

LEA: 4902000

	2022/2023 Actual	2023/2024 Budget		2022/2023 Actual	2023/2024 Budget	
1 Area in Square Miles	316		<b>CURRENT EXPENDITURES</b>			
2 ADA	410			<b>Instruction:</b>		
4 4 Qtr ADM	442			49 Regular Instruction	2,216,620	2,221,970
5 Prior Year 3 Qtr ADM	414			50 Special Education	467,010	447,693
6 Assessment	91,210,221			51 Career Education	303,659	326,027
7 M&O Mills	25.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	159,688	278,320
9 M&O Mills in Excess of URT	0.00			54 Other	268,259	286,068
10 Dedicated M&O Mills	0.00			<b>55 Total Instruction</b>	<b>3,415,235</b>	<b>3,560,078</b>
11 Debt Service Mills	9.00			<b>District Level Support:</b>		
12 Total Mills	34.00			56 General Administration	213,632	181,474
13 Total Debt Bond/Non Bond	3,330,000			57 Central Services	95,934	100,277
<b>State and Local Revenue</b>				58 Maintenance & Operations Of Plant	1,160,334	713,542
14 Property Tax Receipts (Incl URT)	2,778,907	2,783,786	59 Student Transportation	260,314	187,570	
15 Other Local Receipts	374,280	227,200	60 Othr District Level Support Service	14,442	15,000	
16 Revenue From Interm Srcs	140	300	<b>61 Total District Support Services</b>	<b>1,744,656</b>	<b>1,197,863</b>	
17.1 Foundation Funding (Excl URT)	489,690	681,786	<b>School Level Support:</b>			
17.2 98% of URT X Assessment less Net Revenues	143,117	150,000	62 Student Support Services	272,520	239,421	
18 Student Growth Funding	156,044	49,898	63 Instructional Staff Support Service	334,948	345,146	
19 Declining Enrollment Funding	0	0	64 School Administration	289,403	279,858	
20 Consolidation Incentive/Assistance	0	0	<b>65 Total District Support Services</b>	<b>896,871</b>	<b>864,425</b>	
21 Isolated Funding	0	0	<b>Non-Instructional Services:</b>			
22 Enhanced Transportation Funding	71,303	57,998	66 Food Service Operations	380,902	312,500	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0	
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>4,013,482</b>	<b>3,950,968</b>	68 Community Operations	0	500	
<b>Restricted Revenue from State Sources:</b>			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	<b>70 Total Non-Instructional Services</b>	<b>380,902</b>	<b>313,000</b>	
<b>Regular Education:</b>			71 Facilities Acquisition And Const.	7,959	0	
26 Professional Development	15,543	16,596	72 Debt Service	227,588	231,570	
27 Other Regular Education	231,469	396,703	75 Other Non-Programmed Costs	0	0	
<b>Special Education:</b>			<b>76 Total Expenditures</b>	<b>6,673,209</b>	<b>6,166,935</b>	
28 Gifted And Talented	50	0	77 Less: Capital Expenditures	(119,565)	-14,000	
29 Alt. Learning Environment (ALE)	26,136	19,338	78 Less: Debt Service	(227,588)	-231,570	
30 English Language Learner (ELL)	2,562	0	<b>79 Total Current Expenditures</b>	<b>6,326,057</b>	<b>5,921,365</b>	
31 Enhanced Student Achievement Funds (ESA)	334,845	256,256	80 Exclusions from Current Expenditures	(358,212)	-226,035	
32 Other Special Education	61,983	45,149	<b>81 Net Current Expenditures</b>	<b>5,967,845</b>	<b>5,695,330</b>	
33 Career Education	0	0	82 Per Pupil Expenditures	14,553		
34 School Food Service	1,715	1,900	83 Personnel - Non-Federal Licensed Classroom FTEs	43.09		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	2,111,749		
36 Early Childhood Programs	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	49,008		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	46.74		
38 Other Non-Instructional Program Aid	0	0	85.5 Total Salary - Non-Federal Licensed FTEs	2,376,451		
<b>39 Total Restricted Revenue from State Sources</b>	<b>674,303</b>	<b>735,942</b>	86 Avg Salary - Non-Federal Licensed FTEs	50,844		
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>1,834,909</b>	<b>1,448,253</b>	87.1 Legal Balance (funds 1-2-4)	748,064	716,292	
<b>Other Sources of Funds:</b>			87.2 Categorical Fund Balance	39,881	0	
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	708,184	716,292	
43 Indirect Cost Reimbursement	0	0	88 Building Fund Balance (fund 3)	3,079,353	3,079,353	
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	0	0				
<b>47 Total Other Sources of Funds</b>	<b>0</b>	<b>0</b>				
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>6,522,694</b>	<b>6,135,163</b>				

# Annual Statistical Report 2022/2023

County: NEVADA

PRESCOTT SCHOOL DISTRICT

LEA: 5006000

	2022/2023 Actual	2023/2024 Budget
1 Area in Square Miles	239	
2 ADA	864	
4 4 Qtr ADM	893	
5 Prior Year 3 Qtr ADM	896	
6 Assessment	70,637,564	
7 M&O Mills	25.00	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	0.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	16.00	
12 Total Mills	41.00	
13 Total Debt Bond/Non Bond	14,890,000	
<b>State and Local Revenue</b>		
14 Property Tax Receipts (Incl URT)	2,769,731	2,741,825
15 Other Local Receipts	284,911	176,122
16 Revenue From Interm SrCs	124,861	0
17.1 Foundation Funding (Excl URT)	4,807,325	4,976,328
17.2 98% of URT X Assessment less Net Revenues	105,636	0
18 Student Growth Funding	0	0
19 Declining Enrollment Funding	63,233	12,341
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	0	4,405
23 Other Unrestricted State Funding	0	0
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>8,155,698</b>	<b>7,911,021</b>
<b>Restricted Revenue from State Sources:</b>		
25 Adult Education	0	0
<b>Regular Education:</b>		
26 Professional Development	33,615	33,493
27 Other Regular Education	202,627	810,069
<b>Special Education:</b>		
28 Gifted And Talented	300	0
29 Alt. Learning Environment (ALE)	39,820	70,512
30 English Language Learner (ELL)	18,300	0
31 Enhanced Student Achievement Funds (ESA)	735,596	721,996
32 Other Special Education	94,955	75,851
33 Career Education	0	0
34 School Food Service	3,771	4,051
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	20,903	15,097
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	85,362	174,390
<b>39 Total Restricted Revenue from State Sources</b>	<b>1,235,249</b>	<b>1,905,459</b>
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>3,110,774</b>	<b>1,590,613</b>
<b>Other Sources of Funds:</b>		
41 Financing Sources	959,926	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	56,650	22,873
44 Gains & Losses - Sale Fixed Assets	0	0
45 Compensation - Loss Of Fixed Assets	0	0
46 Other	2,976	0
<b>47 Total Other Sources of Funds</b>	<b>1,019,551</b>	<b>22,873</b>
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>13,521,272</b>	<b>11,429,967</b>

## CURRENT EXPENDITURES

### Instruction:

	2022/2023 Actual	2023/2024 Budget
49 Regular Instruction	4,180,301	4,037,964
50 Special Education	451,852	525,842
51 Career Education	425,649	309,720
52 Adult Education	0	0
53 Compensatory Education	507,068	639,701
54 Other	353,670	393,746
<b>55 Total Instruction</b>	<b>5,918,540</b>	<b>5,906,973</b>

### District Level Support:

	2022/2023 Actual	2023/2024 Budget
56 General Administration	348,531	328,081
57 Central Services	406,539	320,257
58 Maintenance & Operations Of Plant	1,274,290	1,219,951
59 Student Transportation	437,959	340,485
60 Othr District Level Support Service	34,317	22,873
<b>61 Total District Support Services</b>	<b>2,501,637</b>	<b>2,231,647</b>

### School Level Support:

	2022/2023 Actual	2023/2024 Budget
62 Student Support Services	628,677	732,035
63 Instructional Staff Support Service	660,013	376,284
64 School Administration	450,061	459,245
<b>65 Total District Support Services</b>	<b>1,738,751</b>	<b>1,567,565</b>

### Non-Instructional Services:

	2022/2023 Actual	2023/2024 Budget
66 Food Service Operations	906,358	694,930
67 Other Enterprise Operations	0	0
68 Community Operations	520	20,899
69 Other Non-Instructional Services	0	0
<b>70 Total Non-Instructional Services</b>	<b>906,878</b>	<b>715,829</b>
71 Facilities Acquisition And Const.	3,658,266	487,415
72 Debt Service	724,906	906,361
75 Other Non-Programmed Costs	448,144	0

### 76 Total Expenditures

	2022/2023 Actual	2023/2024 Budget
77 Less: Capital Expenditures	(4,050,947)	-613,395
78 Less: Debt Service	(724,906)	-906,361
<b>79 Total Current Expenditures</b>	<b>11,121,269</b>	<b>10,296,033</b>
80 Exclusions from Current Expenditures	(884,651)	-335,978
<b>81 Net Current Expenditures</b>	<b>10,236,618</b>	<b>9,960,055</b>

	2022/2023 Actual	2023/2024 Budget
82 Per Pupil Expenditures	11,846	
83 Personnel - Non-Federal Licensed Classroom FTEs	73.37	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	3,607,836	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	49,173	
85 Personnel - Non-Federal Licensed FTEs	79.83	
85.5 Total Salary - Non-Federal Licensed FTEs	4,105,076	
86 Avg Salary - Non-Federal Licensed FTEs	51,423	
87.1 Legal Balance (funds 1-2-4)	974,526	979,392
87.2 Categorical Fund Balance	7,475	0
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	967,051	979,392
88 Building Fund Balance (fund 3)	529,507	68,110
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

# Annual Statistical Report 2022/2023

County: NEVADA

NEVADA SCHOOL DISTRICT

LEA: 5008000

	2022/2023 Actual	2023/2024 Budget		2022/2023 Actual	2023/2024 Budget	
1 Area in Square Miles	358		<b>CURRENT EXPENDITURES</b>			
2 ADA	380			<b>Instruction:</b>		
4 4 Qtr ADM	407			49 Regular Instruction	2,482,187	2,879,961
5 Prior Year 3 Qtr ADM	375			50 Special Education	243,894	331,420
6 Assessment	38,215,968			51 Career Education	177,477	182,126
7 M&O Mills	25.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	313,134	621,272
9 M&O Mills in Excess of URT	0.00			54 Other	46,542	76,288
10 Dedicated M&O Mills	0.00			<b>55 Total Instruction</b>	<b>3,263,234</b>	<b>4,091,067</b>
11 Debt Service Mills	9.80			<b>District Level Support:</b>		
12 Total Mills	34.80			56 General Administration	199,209	209,536
13 Total Debt Bond/Non Bond	1,480,000			57 Central Services	45,309	102,461
<b>State and Local Revenue</b>				58 Maintenance & Operations Of Plant	400,634	773,665
14 Property Tax Receipts (Incl URT)	1,191,924	2,038,500	59 Student Transportation	414,174	290,407	
15 Other Local Receipts	208,838	70,100	60 Othr District Level Support Service	12,635	0	
16 Revenue From Interm SrCs	55,221	50,000	<b>61 Total District Support Services</b>	<b>1,071,961</b>	<b>1,376,068</b>	
17.1 Foundation Funding (Excl URT)	1,847,507	2,134,507	<b>School Level Support:</b>			
17.2 98% of URT X Assessment less Net Revenues	51,148	0	62 Student Support Services	307,595	254,775	
18 Student Growth Funding	188,012	57,687	63 Instructional Staff Support Service	283,430	180,992	
19 Declining Enrollment Funding	0	0	64 School Administration	211,980	310,226	
20 Consolidation Incentive/Assistance	0	0	<b>65 Total District Support Services</b>	<b>803,005</b>	<b>745,994</b>	
21 Isolated Funding	0	0	<b>Non-Instructional Services:</b>			
22 Enhanced Transportation Funding	123,376	107,515	66 Food Service Operations	370,041	316,630	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0	
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>3,666,026</b>	<b>4,458,309</b>	68 Community Operations	0	500	
<b>Restricted Revenue from State Sources:</b>			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	<b>70 Total Non-Instructional Services</b>	<b>370,041</b>	<b>317,130</b>	
<b>Regular Education:</b>			71 Facilities Acquisition And Const.	24,800	300,000	
26 Professional Development	14,047	15,316	72 Debt Service	210,013	66,865	
27 Other Regular Education	232,671	463,875	75 Other Non-Programmed Costs	0	0	
<b>Special Education:</b>			<b>76 Total Expenditures</b>	<b>5,743,054</b>	<b>6,897,125</b>	
28 Gifted And Talented	50	0	77 Less: Capital Expenditures	(365,082)	-343,000	
29 Alt. Learning Environment (ALE)	0	0	78 Less: Debt Service	(210,013)	-66,865	
30 English Language Learner (ELL)	2,196	2,196	<b>79 Total Current Expenditures</b>	<b>5,167,959</b>	<b>6,487,260</b>	
31 Enhanced Student Achievement Funds (ESA)	317,837	338,940	80 Exclusions from Current Expenditures	(190,451)	-67,281	
32 Other Special Education	15,053	25,284	<b>81 Net Current Expenditures</b>	<b>4,977,508</b>	<b>6,419,978</b>	
33 Career Education	0	0	82 Per Pupil Expenditures	13,089		
34 School Food Service	1,145	3,615	83 Personnel - Non-Federal Licensed Classroom FTEs	41.27		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	1,912,021		
36 Early Childhood Programs	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	46,330		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	45.27		
38 Other Non-Instructional Program Aid	6,463	0	85.5 Total Salary - Non-Federal Licensed FTEs	2,088,226		
<b>39 Total Restricted Revenue from State Sources</b>	<b>589,463</b>	<b>849,225</b>	86 Avg Salary - Non-Federal Licensed FTEs	46,128		
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>1,129,523</b>	<b>1,554,293</b>	87.1 Legal Balance (funds 1-2-4)	493,700	862,000	
<b>Other Sources of Funds:</b>			87.2 Categorical Fund Balance	171,223	2,635	
41 Financing Sources	250,000	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	322,477	859,365	
43 Indirect Cost Reimbursement	0	0	88 Building Fund Balance (fund 3)	872,037	100,150	
44 Gains & Losses - Sale Fixed Assets	22,027	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	0	0				
<b>47 Total Other Sources of Funds</b>	<b>272,027</b>	<b>0</b>				
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>5,657,039</b>	<b>6,861,828</b>				

# Annual Statistical Report 2022/2023

County: NEWTON

JASPER SCHOOL DISTRICT

LEA: 5102000

	2022/2023 Actual	2023/2024 Budget		2022/2023 Actual	2023/2024 Budget	
1 Area in Square Miles	611		<b>CURRENT EXPENDITURES</b>			
2 ADA	757			<b>Instruction:</b>		
4 4 Qtr ADM	804			49 Regular Instruction	5,248,628	5,376,403
5 Prior Year 3 Qtr ADM	773			50 Special Education	770,382	744,125
6 Assessment	85,324,001			51 Career Education	480,318	461,810
7 M&O Mills	25.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	346,672	412,688
9 M&O Mills in Excess of URT	0.00			54 Other	50,529	41,328
10 Dedicated M&O Mills	0.00			<b>55 Total Instruction</b>	<b>6,896,529</b>	<b>7,036,354</b>
11 Debt Service Mills	11.80			<b>District Level Support:</b>		
12 Total Mills	36.80			56 General Administration	308,650	275,354
13 Total Debt Bond/Non Bond	4,930,000			57 Central Services	60,960	58,912
<b>State and Local Revenue</b>				58 Maintenance & Operations Of Plant	1,771,224	1,289,770
14 Property Tax Receipts (Incl URT)	2,711,634	2,992,000	59 Student Transportation	1,539,760	930,321	
15 Other Local Receipts	843,927	881,288	60 Othr District Level Support Service	20,606	3,300	
16 Revenue From Interm Srcs	0	0	<b>61 Total District Support Services</b>	<b>3,701,199</b>	<b>2,557,657</b>	
17.1 Foundation Funding (Excl URT)	3,768,988	3,882,623	<b>School Level Support:</b>			
17.2 98% of URT X Assessment less Net Revenues	2,908	0	62 Student Support Services	594,003	546,814	
18 Student Growth Funding	246,112	50,355	63 Instructional Staff Support Service	910,660	637,045	
19 Declining Enrollment Funding	0	0	64 School Administration	590,423	472,888	
20 Consolidation Incentive/Assistance	0	0	<b>65 Total District Support Services</b>	<b>2,095,086</b>	<b>1,656,747</b>	
21 Isolated Funding	1,245,822	1,245,822	<b>Non-Instructional Services:</b>			
22 Enhanced Transportation Funding	70,978	6,990	66 Food Service Operations	1,075,322	634,152	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	48,682	0	
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>8,890,369</b>	<b>9,059,078</b>	68 Community Operations	1,229	4,385	
<b>Restricted Revenue from State Sources:</b>			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	<b>70 Total Non-Instructional Services</b>	<b>1,125,232</b>	<b>638,537</b>	
<b>Regular Education:</b>			71 Facilities Acquisition And Const.	2,228,106	1,162,704	
26 Professional Development	29,003	30,210	72 Debt Service	329,188	0	
27 Other Regular Education	527,483	1,104,023	75 Other Non-Programmed Costs	0	0	
<b>Special Education:</b>			<b>76 Total Expenditures</b>	<b>16,375,342</b>	<b>13,051,998</b>	
28 Gifted And Talented	0	0	77 Less: Capital Expenditures	(3,261,873)	-1,632,078	
29 Alt. Learning Environment (ALE)	0	0	78 Less: Debt Service	(329,188)	0	
30 English Language Learner (ELL)	366	0	<b>79 Total Current Expenditures</b>	<b>12,784,281</b>	<b>11,419,920</b>	
31 Enhanced Student Achievement Funds (ESA)	615,472	488,320	80 Exclusions from Current Expenditures	(339,514)	-51,350	
32 Other Special Education	66,903	60,683	<b>81 Net Current Expenditures</b>	<b>12,444,767</b>	<b>11,368,570</b>	
33 Career Education	30,308	0	82 Per Pupil Expenditures	16,437		
34 School Food Service	5,995	5,000	83 Personnel - Non-Federal Licensed Classroom FTEs	82.66		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	3,714,402		
36 Early Childhood Programs	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	44,936		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	89.97		
38 Other Non-Instructional Program Aid	13,272	12,422	85.5 Total Salary - Non-Federal Licensed FTEs	4,270,461		
<b>39 Total Restricted Revenue from State Sources</b>	<b>1,288,803</b>	<b>1,700,658</b>	86 Avg Salary - Non-Federal Licensed FTEs	47,465		
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>5,367,881</b>	<b>2,891,218</b>	87.1 Legal Balance (funds 1-2-4)	1,148,763	2,131,707	
<b>Other Sources of Funds:</b>			87.2 Categorical Fund Balance	176,986	176,986	
41 Financing Sources	-446,501	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	971,777	1,954,721	
43 Indirect Cost Reimbursement	10,320	3,300	88 Building Fund Balance (fund 3)	2,214,882	1,889,882	
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	0	0				
<b>47 Total Other Sources of Funds</b>	<b>-436,181</b>	<b>3,300</b>				
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>15,110,871</b>	<b>13,654,254</b>				

# Annual Statistical Report 2022/2023

County: NEWTON

DEER/MT. JUDEA SCHOOL DISTRICT

LEA: 5106000

	2022/2023 Actual	2023/2024 Budget		2022/2023 Actual	2023/2024 Budget	
1 Area in Square Miles	397		<b>CURRENT EXPENDITURES</b>			
2 ADA	321			<b>Instruction:</b>		
4 4 Qtr ADM	330			49 Regular Instruction	2,369,453	2,259,169
5 Prior Year 3 Qtr ADM	359			50 Special Education	135,807	326,002
6 Assessment	30,779,189			51 Career Education	243,650	210,032
7 M&O Mills	25.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	190,919	269,585
9 M&O Mills in Excess of URT	0.00			54 Other	54,691	37,887
10 Dedicated M&O Mills	0.00			<b>55 Total Instruction</b>	<b>2,994,520</b>	<b>3,102,675</b>
11 Debt Service Mills	8.00			<b>District Level Support:</b>		
12 Total Mills	33.00			56 General Administration	230,112	240,628
13 Total Debt Bond/Non Bond	2,005,000			57 Central Services	90,192	98,725
<b>State and Local Revenue</b>				58 Maintenance & Operations Of Plant	652,468	850,916
14 Property Tax Receipts (Incl URT)	899,753	897,500	59 Student Transportation	305,006	319,764	
15 Other Local Receipts	287,562	139,400	60 Othr District Level Support Service	4,335	4,602	
16 Revenue From Interm SrCs	0	0	<b>61 Total District Support Services</b>	<b>1,282,112</b>	<b>1,514,636</b>	
17.1 Foundation Funding (Excl URT)	1,717,235	1,504,540	<b>School Level Support:</b>			
17.2 98% of URT X Assessment less Net Revenues	60,969	50,000	62 Student Support Services	240,344	227,335	
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	263,760	301,289	
19 Declining Enrollment Funding	127,096	121,393	64 School Administration	297,451	221,202	
20 Consolidation Incentive/Assistance	0	0	<b>65 Total District Support Services</b>	<b>801,555</b>	<b>749,826</b>	
21 Isolated Funding	800,899	800,000	<b>Non-Instructional Services:</b>			
22 Enhanced Transportation Funding	178,606	0	66 Food Service Operations	315,887	292,505	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0	
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>4,072,121</b>	<b>3,512,833</b>	68 Community Operations	0	2,500	
<b>Restricted Revenue from State Sources:</b>			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	<b>70 Total Non-Instructional Services</b>	<b>315,887</b>	<b>295,005</b>	
<b>Regular Education:</b>			71 Facilities Acquisition And Const.	97,536	277,760	
26 Professional Development	13,473	12,278	72 Debt Service	148,119	140,875	
27 Other Regular Education	353,795	677,126	75 Other Non-Programmed Costs	0	0	
<b>Special Education:</b>			<b>76 Total Expenditures</b>	<b>5,639,730</b>	<b>6,080,776</b>	
28 Gifted And Talented	15,350	0	77 Less: Capital Expenditures	(250,080)	-422,314	
29 Alt. Learning Environment (ALE)	0	0	78 Less: Debt Service	(148,119)	-140,875	
30 English Language Learner (ELL)	0	0	<b>79 Total Current Expenditures</b>	<b>5,241,532</b>	<b>5,517,588</b>	
31 Enhanced Student Achievement Funds (ESA)	315,711	257,164	80 Exclusions from Current Expenditures	(185,351)	-71,987	
32 Other Special Education	29,087	21,024	<b>81 Net Current Expenditures</b>	<b>5,056,181</b>	<b>5,445,600</b>	
33 Career Education	36,460	0	82 Per Pupil Expenditures	15,745		
34 School Food Service	857	800	83 Personnel - Non-Federal Licensed Classroom FTEs	37.18		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	1,579,670		
36 Early Childhood Programs	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	42,487		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	40.68		
38 Other Non-Instructional Program Aid	18,044	108,197	85.5 Total Salary - Non-Federal Licensed FTEs	1,855,983		
<b>39 Total Restricted Revenue from State Sources</b>	<b>782,777</b>	<b>1,076,589</b>	86 Avg Salary - Non-Federal Licensed FTEs	45,624		
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>1,260,318</b>	<b>1,457,874</b>	87.1 Legal Balance (funds 1-2-4)	979,379	955,278	
<b>Other Sources of Funds:</b>			87.2 Categorical Fund Balance	63,994	5,000	
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	915,386	950,278	
43 Indirect Cost Reimbursement	3,233	3,500	88 Building Fund Balance (fund 3)	3,805,617	3,805,617	
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	27,077	10,106				
46 Other	0	0				
<b>47 Total Other Sources of Funds</b>	<b>30,310</b>	<b>13,606</b>				
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>6,145,525</b>	<b>6,060,902</b>				

# Annual Statistical Report 2022/2023

County: OUACHITA

BEARDEN SCHOOL DISTRICT

LEA: 5201000

	2022/2023 Actual	2023/2024 Budget		2022/2023 Actual	2023/2024 Budget	
1 Area in Square Miles	251		<b>CURRENT EXPENDITURES</b>			
2 ADA	448			<b>Instruction:</b>		
4 4 Qtr ADM	471			49 Regular Instruction	2,528,750	2,763,783
5 Prior Year 3 Qtr ADM	485			50 Special Education	329,132	432,554
6 Assessment	44,533,652			51 Career Education	146,320	186,013
7 M&O Mills	25.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	210,120	254,078
9 M&O Mills in Excess of URT	0.00			54 Other	44,279	62,520
10 Dedicated M&O Mills	0.00			<b>55 Total Instruction</b>	<b>3,258,602</b>	<b>3,698,948</b>
11 Debt Service Mills	9.90			<b>District Level Support:</b>		
12 Total Mills	34.90			56 General Administration	200,552	224,490
13 Total Debt Bond/Non Bond	3,460,000			57 Central Services	498,583	133,144
<b>State and Local Revenue</b>				58 Maintenance & Operations Of Plant	952,801	1,004,623
14 Property Tax Receipts (Incl URT)	1,428,644	1,427,500	59 Student Transportation	407,861	542,402	
15 Other Local Receipts	297,034	182,250	60 Othr District Level Support Service	28,947	31,312	
16 Revenue From Interm Srcs	56,040	45,000	<b>61 Total District Support Services</b>	<b>2,088,744</b>	<b>1,935,971</b>	
17.1 Foundation Funding (Excl URT)	2,538,266	2,459,600	<b>School Level Support:</b>			
17.2 98% of URT X Assessment less Net Revenues	78,751	75,000	62 Student Support Services	296,354	294,707	
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	334,312	417,440	
19 Declining Enrollment Funding	14,789	51,117	64 School Administration	322,855	368,843	
20 Consolidation Incentive/Assistance	0	0	<b>65 Total District Support Services</b>	<b>953,521</b>	<b>1,080,989</b>	
21 Isolated Funding	0	0	<b>Non-Instructional Services:</b>			
22 Enhanced Transportation Funding	88,854	16,209	66 Food Service Operations	525,904	497,331	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	114	7,228	
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>4,502,378</b>	<b>4,256,676</b>	68 Community Operations	0	1,250	
<b>Restricted Revenue from State Sources:</b>			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	<b>70 Total Non-Instructional Services</b>	<b>526,019</b>	<b>505,809</b>	
<b>Regular Education:</b>			71 Facilities Acquisition And Const.	37,621	21	
26 Professional Development	18,170	17,667	72 Debt Service	205,835	209,000	
27 Other Regular Education	269,229	617,156	75 Other Non-Programmed Costs	0	0	
<b>Special Education:</b>			<b>76 Total Expenditures</b>	<b>7,070,342</b>	<b>7,430,738</b>	
28 Gifted And Talented	200	150	77 Less: Capital Expenditures	(165,669)	-204,021	
29 Alt. Learning Environment (ALE)	25,803	6,953	78 Less: Debt Service	(205,835)	-209,000	
30 English Language Learner (ELL)	366	0	<b>79 Total Current Expenditures</b>	<b>6,698,838</b>	<b>7,017,717</b>	
31 Enhanced Student Achievement Funds (ESA)	397,044	369,068	80 Exclusions from Current Expenditures	(235,606)	-144,934	
32 Other Special Education	27,087	40,701	<b>81 Net Current Expenditures</b>	<b>6,463,231</b>	<b>6,872,783</b>	
33 Career Education	0	0	82 Per Pupil Expenditures	14,428		
34 School Food Service	2,185	2,000	83 Personnel - Non-Federal Licensed Classroom FTEs	36.80		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	1,727,656		
36 Early Childhood Programs	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	46,947		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	41.02		
38 Other Non-Instructional Program Aid	167,853	125,122	85.5 Total Salary - Non-Federal Licensed FTEs	2,048,756		
<b>39 Total Restricted Revenue from State Sources</b>	<b>907,937</b>	<b>1,178,818</b>	86 Avg Salary - Non-Federal Licensed FTEs	49,945		
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>1,779,545</b>	<b>1,213,291</b>	87.1 Legal Balance (funds 1-2-4)	892,893	337,575	
<b>Other Sources of Funds:</b>			87.2 Categorical Fund Balance	139,409	10,949	
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	753,484	326,626	
43 Indirect Cost Reimbursement	5,247	4,812	88 Building Fund Balance (fund 3)	2,324,180	2,202,159	
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	0	0				
<b>47 Total Other Sources of Funds</b>	<b>5,247</b>	<b>4,812</b>				
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>7,195,106</b>	<b>6,653,597</b>				



# Annual Statistical Report 2022/2023

County: OUACHITA

CAMDEN FAIRVIEW SCHOOL DISTRICT

LEA: 5204000

	2022/2023 Actual	2023/2024 Budget		2022/2023 Actual	2023/2024 Budget	
1 Area in Square Miles	468		<b>CURRENT EXPENDITURES</b>			
2 ADA	1,888			<b>Instruction:</b>		
4 4 Qtr ADM	2,064			49 Regular Instruction	9,395,198	9,414,018
5 Prior Year 3 Qtr ADM	2,130			50 Special Education	1,728,647	2,251,053
6 Assessment	212,042,795			51 Career Education	796,181	710,419
7 M&O Mills	25.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	1,429,762	1,720,509
9 M&O Mills in Excess of URT	0.00			54 Other	1,539,505	1,791,340
10 Dedicated M&O Mills	0.00			<b>55 Total Instruction</b>	<b>14,889,292</b>	<b>15,887,340</b>
11 Debt Service Mills	9.00			<b>District Level Support:</b>		
12 Total Mills	34.00			56 General Administration	743,847	751,917
13 Total Debt Bond/Non Bond	8,952,308			57 Central Services	934,069	835,366
<b>State and Local Revenue</b>				58 Maintenance & Operations Of Plant	3,623,086	4,751,323
14 Property Tax Receipts (Incl URT)	6,451,514	6,038,000	59 Student Transportation	1,653,684	1,853,356	
15 Other Local Receipts	1,168,269	747,748	60 Othr District Level Support Service	354,866	173,364	
16 Revenue From Interm Srcs	244,559	200,000	<b>61 Total District Support Services</b>	<b>7,309,551</b>	<b>8,365,326</b>	
17.1 Foundation Funding (Excl URT)	10,613,311	10,394,803	<b>School Level Support:</b>			
17.2 98% of URT X Assessment less Net Revenues	332,149	200,000	62 Student Support Services	2,321,971	2,522,859	
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	2,564,285	2,005,149	
19 Declining Enrollment Funding	323,540	211,895	64 School Administration	1,457,719	1,420,609	
20 Consolidation Incentive/Assistance	0	0	<b>65 Total District Support Services</b>	<b>6,343,975</b>	<b>5,948,617</b>	
21 Isolated Funding	0	0	<b>Non-Instructional Services:</b>			
22 Enhanced Transportation Funding	52,079	126,570	66 Food Service Operations	2,129,559	1,954,161	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0	
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>19,185,421</b>	<b>17,919,016</b>	68 Community Operations	31,373	1,350	
<b>Restricted Revenue from State Sources:</b>			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	<b>70 Total Non-Instructional Services</b>	<b>2,160,932</b>	<b>1,955,511</b>	
<b>Regular Education:</b>			71 Facilities Acquisition And Const.	1,958,327	124,558	
26 Professional Development	79,859	77,773	72 Debt Service	1,044,816	1,170,345	
27 Other Regular Education	393,970	1,701,618	75 Other Non-Programmed Costs	15,619	0	
<b>Special Education:</b>			<b>76 Total Expenditures</b>	<b>33,722,513</b>	<b>33,451,697</b>	
28 Gifted And Talented	1,250	0	77 Less: Capital Expenditures	(3,149,024)	-587,819	
29 Alt. Learning Environment (ALE)	124,875	97,381	78 Less: Debt Service	(1,044,816)	-1,170,345	
30 English Language Learner (ELL)	10,614	0	<b>79 Total Current Expenditures</b>	<b>29,528,673</b>	<b>31,693,533</b>	
31 Enhanced Student Achievement Funds (ESA)	1,859,187	1,752,804	80 Exclusions from Current Expenditures	(1,159,119)	-937,702	
32 Other Special Education	113,902	125,681	<b>81 Net Current Expenditures</b>	<b>28,369,553</b>	<b>30,755,830</b>	
33 Career Education	0	0	82 Per Pupil Expenditures	15,023		
34 School Food Service	8,228	8,000	83 Personnel - Non-Federal Licensed Classroom FTEs	150.15		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	7,626,129		
36 Early Childhood Programs	536,286	536,286	84 Avg Salary - Non-Federal Licensed Classroom FTEs	50,790		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	172.87		
38 Other Non-Instructional Program Aid	115,924	298,351	85.5 Total Salary - Non-Federal Licensed FTEs	9,313,868		
<b>39 Total Restricted Revenue from State Sources</b>	<b>3,244,095</b>	<b>4,597,893</b>	86 Avg Salary - Non-Federal Licensed FTEs	53,878		
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>9,786,033</b>	<b>6,168,019</b>	87.1 Legal Balance (funds 1-2-4)	3,503,060	1,441,160	
<b>Other Sources of Funds:</b>			87.2 Categorical Fund Balance	402,888	14,831	
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	3,100,172	1,426,329	
43 Indirect Cost Reimbursement	325,472	121,694	88 Building Fund Balance (fund 3)	3,311,426	1,729,151	
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	0	0				
<b>47 Total Other Sources of Funds</b>	<b>325,472</b>	<b>121,694</b>				
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>32,541,021</b>	<b>28,806,623</b>				

# Annual Statistical Report 2022/2023

County: OUACHITA

HARMONY GROVE SCHOOL DISTRICT  
(OUACHITA)

LEA: 5205000

	2022/2023 Actual	2023/2024 Budget		2022/2023 Actual	2023/2024 Budget	
1 Area in Square Miles	361		<b>CURRENT EXPENDITURES</b>			
2 ADA	818			<b>Instruction:</b>		
4 4 Qtr ADM	866			49 Regular Instruction	4,757,261	4,324,714
5 Prior Year 3 Qtr ADM	874			50 Special Education	445,763	504,839
6 Assessment	60,750,976			51 Career Education	168,639	199,629
7 M&O Mills	25.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	423,608	925,036
9 M&O Mills in Excess of URT	0.00			54 Other	263,892	277,177
10 Dedicated M&O Mills	0.00			<b>55 Total Instruction</b>	<b>6,059,164</b>	<b>6,231,394</b>
11 Debt Service Mills	20.80			<b>District Level Support:</b>		
12 Total Mills	45.80			56 General Administration	346,519	379,168
13 Total Debt Bond/Non Bond	9,264,932			57 Central Services	141,065	149,928
<b>State and Local Revenue</b>				58 Maintenance & Operations Of Plant	1,118,237	2,193,184
14 Property Tax Receipts (Incl URT)	2,530,415	2,547,166	59 Student Transportation	758,499	602,318	
15 Other Local Receipts	449,200	35,000	60 Othr District Level Support Service	13,403	20,000	
16 Revenue From Intern Srcs	100,505	75,000	<b>61 Total District Support Services</b>	<b>2,377,723</b>	<b>3,344,598</b>	
17.1 Foundation Funding (Excl URT)	4,994,556	5,088,730	<b>School Level Support:</b>			
17.2 98% of URT X Assessment less Net Revenues	100,016	100,016	62 Student Support Services	553,439	502,057	
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	806,465	1,017,676	
19 Declining Enrollment Funding	67,607	15,541	64 School Administration	473,279	457,302	
20 Consolidation Incentive/Assistance	0	0	<b>65 Total District Support Services</b>	<b>1,833,184</b>	<b>1,977,034</b>	
21 Isolated Funding	72,875	0	<b>Non-Instructional Services:</b>			
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	541,500	425,855	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0	
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>8,315,174</b>	<b>7,861,453</b>	68 Community Operations	0	1,000	
<b>Restricted Revenue from State Sources:</b>			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	<b>70 Total Non-Instructional Services</b>	<b>541,500</b>	<b>426,855</b>	
<b>Regular Education:</b>			71 Facilities Acquisition And Const.	123,199	1,731,295	
26 Professional Development	32,789	32,636	72 Debt Service	610,907	612,946	
27 Other Regular Education	484,333	720,824	75 Other Non-Programmed Costs	0	0	
<b>Special Education:</b>			<b>76 Total Expenditures</b>	<b>11,545,677</b>	<b>14,324,123</b>	
28 Gifted And Talented	850	0	77 Less: Capital Expenditures	(569,394)	-1,874,877	
29 Alt. Learning Environment (ALE)	21,374	10,556	78 Less: Debt Service	(610,907)	-612,946	
30 English Language Learner (ELL)	1,098	0	<b>79 Total Current Expenditures</b>	<b>10,365,376</b>	<b>11,836,300</b>	
31 Enhanced Student Achievement Funds (ESA)	250,040	192,604	80 Exclusions from Current Expenditures	(436,210)	-66,528	
32 Other Special Education	68,217	50,567	<b>81 Net Current Expenditures</b>	<b>9,929,166</b>	<b>11,769,771</b>	
33 Career Education	27,918	0	82 Per Pupil Expenditures	12,142		
34 School Food Service	2,599	0	83 Personnel - Non-Federal Licensed Classroom FTEs	70.57		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	3,238,339		
36 Early Childhood Programs	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	45,888		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	78.25		
38 Other Non-Instructional Program Aid	50,766	47,443	85.5 Total Salary - Non-Federal Licensed FTEs	3,839,852		
<b>39 Total Restricted Revenue from State Sources</b>	<b>939,985</b>	<b>1,054,630</b>	86 Avg Salary - Non-Federal Licensed FTEs	49,072		
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>2,067,313</b>	<b>3,365,556</b>	87.1 Legal Balance (funds 1-2-4)	1,579,325	637,383	
<b>Other Sources of Funds:</b>			87.2 Categorical Fund Balance	5,590	0	
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	1,573,735	637,383	
43 Indirect Cost Reimbursement	0	0	88 Building Fund Balance (fund 3)	949,162	0	
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	0	0				
<b>47 Total Other Sources of Funds</b>	<b>0</b>	<b>0</b>				
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>11,322,472</b>	<b>12,281,639</b>				

# Annual Statistical Report 2022/2023

County: PERRY

EAST END SCHOOL DISTRICT

LEA: 5301000

	2022/2023 Actual	2023/2024 Budget		2022/2023 Actual	2023/2024 Budget	
1 Area in Square Miles	106		<b>CURRENT EXPENDITURES</b>			
2 ADA	628			<b>Instruction:</b>		
4 4 Qtr ADM	632			49 Regular Instruction	2,935,724	2,740,890
5 Prior Year 3 Qtr ADM	612			50 Special Education	641,363	693,200
6 Assessment	54,271,744			51 Career Education	196,462	223,168
7 M&O Mills	25.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	215,057	226,914
9 M&O Mills in Excess of URT	0.00			54 Other	344,048	402,705
10 Dedicated M&O Mills	0.00			<b>55 Total Instruction</b>	<b>4,332,654</b>	<b>4,286,877</b>
11 Debt Service Mills	15.40			<b>District Level Support:</b>		
12 Total Mills	40.40			56 General Administration	351,682	492,883
13 Total Debt Bond/Non Bond	3,471,723			57 Central Services	72,946	73,690
<b>State and Local Revenue</b>				58 Maintenance & Operations Of Plant	782,470	608,708
14 Property Tax Receipts (Incl URT)	1,964,021	1,874,154	59 Student Transportation	329,957	268,503	
15 Other Local Receipts	393,962	135,068	60 Othr District Level Support Service	47,793	47,793	
16 Revenue From Interm Srcs	0	0	<b>61 Total District Support Services</b>	<b>1,584,848</b>	<b>1,491,578</b>	
17.1 Foundation Funding (Excl URT)	3,305,906	3,481,581	<b>School Level Support:</b>			
17.2 98% of URT X Assessment less Net Revenues	214,150	153,990	62 Student Support Services	260,620	268,721	
18 Student Growth Funding	151,355	27,749	63 Instructional Staff Support Service	533,775	450,678	
19 Declining Enrollment Funding	0	0	64 School Administration	302,646	297,572	
20 Consolidation Incentive/Assistance	0	0	<b>65 Total District Support Services</b>	<b>1,097,041</b>	<b>1,016,971</b>	
21 Isolated Funding	0	0	<b>Non-Instructional Services:</b>			
22 Enhanced Transportation Funding	0	1,758	66 Food Service Operations	569,295	510,623	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0	
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>6,029,394</b>	<b>5,674,300</b>	68 Community Operations	1,497	4,000	
<b>Restricted Revenue from State Sources:</b>			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	<b>70 Total Non-Instructional Services</b>	<b>570,792</b>	<b>514,623</b>	
<b>Regular Education:</b>			71 Facilities Acquisition And Const.	77,185	0	
26 Professional Development	22,949	23,775	72 Debt Service	326,002	324,702	
27 Other Regular Education	131,779	517,331	75 Other Non-Programmed Costs	0	0	
<b>Special Education:</b>			<b>76 Total Expenditures</b>	<b>7,988,522</b>	<b>7,634,751</b>	
28 Gifted And Talented	450	0	77 Less: Capital Expenditures	(220,781)	0	
29 Alt. Learning Environment (ALE)	21,834	19,124	78 Less: Debt Service	(326,002)	-324,702	
30 English Language Learner (ELL)	8,052	9,019	<b>79 Total Current Expenditures</b>	<b>7,441,739</b>	<b>7,310,049</b>	
31 Enhanced Student Achievement Funds (ESA)	195,244	208,744	80 Exclusions from Current Expenditures	(444,888)	-192,624	
32 Other Special Education	59,654	41,110	<b>81 Net Current Expenditures</b>	<b>6,996,851</b>	<b>7,117,424</b>	
33 Career Education	24,225	0	82 Per Pupil Expenditures	11,144		
34 School Food Service	1,780	1,700	83 Personnel - Non-Federal Licensed Classroom FTEs	46.59		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	2,431,922		
36 Early Childhood Programs	152,100	152,100	84 Avg Salary - Non-Federal Licensed Classroom FTEs	52,198		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	49.94		
38 Other Non-Instructional Program Aid	149,335	45,672	85.5 Total Salary - Non-Federal Licensed FTEs	2,728,638		
<b>39 Total Restricted Revenue from State Sources</b>	<b>767,402</b>	<b>1,018,575</b>	86 Avg Salary - Non-Federal Licensed FTEs	54,638		
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>1,459,854</b>	<b>838,244</b>	87.1 Legal Balance (funds 1-2-4)	932,194	918,292	
<b>Other Sources of Funds:</b>			87.2 Categorical Fund Balance	12,767	9,019	
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	919,427	909,273	
43 Indirect Cost Reimbursement	18,806	0	88 Building Fund Balance (fund 3)	1,966,008	1,966,008	
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	0	0				
<b>47 Total Other Sources of Funds</b>	<b>18,806</b>	<b>0</b>				
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>8,275,456</b>	<b>7,531,119</b>				

# Annual Statistical Report 2022/2023

County: PERRY

PERRYVILLE SCHOOL DISTRICT

LEA: 5303000

	2022/2023 Actual	2023/2024 Budget		2022/2023 Actual	2023/2024 Budget	
1 Area in Square Miles	401		<b>CURRENT EXPENDITURES</b>			
2 ADA	830			<b>Instruction:</b>		
4 4 Qtr ADM	901			49 Regular Instruction	4,375,945	3,971,052
5 Prior Year 3 Qtr ADM	918			50 Special Education	834,882	942,410
6 Assessment	67,693,088			51 Career Education	336,996	354,987
7 M&O Mills	25.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	263,636	270,786
9 M&O Mills in Excess of URT	0.00			54 Other	429,150	469,969
10 Dedicated M&O Mills	0.00			<b>55 Total Instruction</b>	<b>6,240,607</b>	<b>6,009,204</b>
11 Debt Service Mills	12.68			<b>District Level Support:</b>		
12 Total Mills	37.68			56 General Administration	303,055	297,922
13 Total Debt Bond/Non Bond	5,204,378			57 Central Services	303,888	344,814
<b>State and Local Revenue</b>				58 Maintenance & Operations Of Plant	1,632,427	1,250,034
14 Property Tax Receipts (Incl URT)	2,253,365	2,194,421	59 Student Transportation	693,494	732,454	
15 Other Local Receipts	410,068	76,000	60 Othr District Level Support Service	69,603	48,681	
16 Revenue From Interm Srcs	0	0	<b>61 Total District Support Services</b>	<b>3,002,468</b>	<b>2,673,905</b>	
17.1 Foundation Funding (Excl URT)	5,214,233	5,148,173	<b>School Level Support:</b>			
17.2 98% of URT X Assessment less Net Revenues	303,444	80,000	62 Student Support Services	419,719	386,646	
18 Student Growth Funding	24,685	0	63 Instructional Staff Support Service	271,613	305,407	
19 Declining Enrollment Funding	0	58,087	64 School Administration	576,927	527,870	
20 Consolidation Incentive/Assistance	0	0	<b>65 Total District Support Services</b>	<b>1,268,259</b>	<b>1,219,923</b>	
21 Isolated Funding	0	0	<b>Non-Instructional Services:</b>			
22 Enhanced Transportation Funding	63,980	81,275	66 Food Service Operations	752,766	663,606	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0	
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>8,269,775</b>	<b>7,637,956</b>	68 Community Operations	0	3,000	
<b>Restricted Revenue from State Sources:</b>			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	<b>70 Total Non-Instructional Services</b>	<b>752,766</b>	<b>666,606</b>	
<b>Regular Education:</b>			71 Facilities Acquisition And Const.	839,100	0	
26 Professional Development	34,433	33,861	72 Debt Service	507,972	455,957	
27 Other Regular Education	176,500	599,983	75 Other Non-Programmed Costs	0	0	
<b>Special Education:</b>			<b>76 Total Expenditures</b>	<b>12,611,172</b>	<b>11,025,596</b>	
28 Gifted And Talented	200	0	77 Less: Capital Expenditures	(1,570,029)	-517,876	
29 Alt. Learning Environment (ALE)	33,330	15,182	78 Less: Debt Service	(507,972)	-455,957	
30 English Language Learner (ELL)	366	0	<b>79 Total Current Expenditures</b>	<b>10,533,170</b>	<b>10,051,763</b>	
31 Enhanced Student Achievement Funds (ESA)	308,812	281,374	80 Exclusions from Current Expenditures	(370,555)	-224,683	
32 Other Special Education	69,800	72,991	<b>81 Net Current Expenditures</b>	<b>10,162,616</b>	<b>9,827,080</b>	
33 Career Education	0	0	82 Per Pupil Expenditures	12,240		
34 School Food Service	4,087	3,000	83 Personnel - Non-Federal Licensed Classroom FTEs	70.68		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	3,459,850		
36 Early Childhood Programs	10,000	126,635	84 Avg Salary - Non-Federal Licensed Classroom FTEs	48,951		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	75.54		
38 Other Non-Instructional Program Aid	66,247	186,480	85.5 Total Salary - Non-Federal Licensed FTEs	3,910,208		
<b>39 Total Restricted Revenue from State Sources</b>	<b>703,775</b>	<b>1,319,507</b>	86 Avg Salary - Non-Federal Licensed FTEs	51,763		
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>2,628,481</b>	<b>1,525,343</b>	87.1 Legal Balance (funds 1-2-4)	1,459,562	937,636	
<b>Other Sources of Funds:</b>			87.2 Categorical Fund Balance	78,276	0	
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	1,381,286	937,636	
43 Indirect Cost Reimbursement	43,547	0	88 Building Fund Balance (fund 3)	1,434,506	1,434,506	
44 Gains & Losses - Sale Fixed Assets	1,030	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	0	0				
<b>47 Total Other Sources of Funds</b>	<b>44,577</b>	<b>0</b>				
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>11,646,609</b>	<b>10,482,806</b>				

# Annual Statistical Report 2022/2023

County: PHILLIPS

BARTON SCHOOL DISTRICT

LEA: 5401000

	2022/2023 Actual	2023/2024 Budget		2022/2023 Actual	2023/2024 Budget	
1 Area in Square Miles	154		<b>CURRENT EXPENDITURES</b>			
2 ADA	596			<b>Instruction:</b>		
4 4 Qtr ADM	642			49 Regular Instruction	3,384,735	3,368,514
5 Prior Year 3 Qtr ADM	674			50 Special Education	467,314	435,488
6 Assessment	49,163,080			51 Career Education	227,580	326,561
7 M&O Mills	25.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	273,862	274,535
9 M&O Mills in Excess of URT	0.00			54 Other	312,035	329,119
10 Dedicated M&O Mills	0.00			<b>55 Total Instruction</b>	<b>4,665,526</b>	<b>4,734,217</b>
11 Debt Service Mills	16.50			<b>District Level Support:</b>		
12 Total Mills	41.50			56 General Administration	239,577	231,895
13 Total Debt Bond/Non Bond	9,137,324			57 Central Services	205,182	203,644
<b>State and Local Revenue</b>				58 Maintenance & Operations Of Plant	1,033,417	1,093,252
14 Property Tax Receipts (Incl URT)	2,199,326	2,178,100	59 Student Transportation	347,918	228,804	
15 Other Local Receipts	228,936	94,700	60 Othr District Level Support Service	32,559	28,078	
16 Revenue From Interm Srcs	0	0	<b>61 Total District Support Services</b>	<b>1,858,654</b>	<b>1,785,673</b>	
17.1 Foundation Funding (Excl URT)	3,832,554	3,713,136	<b>School Level Support:</b>			
17.2 98% of URT X Assessment less Net Revenues	128,484	130,000	62 Student Support Services	708,946	644,327	
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	512,406	461,441	
19 Declining Enrollment Funding	67,088	108,518	64 School Administration	349,057	329,980	
20 Consolidation Incentive/Assistance	0	0	<b>65 Total District Support Services</b>	<b>1,570,409</b>	<b>1,435,748</b>	
21 Isolated Funding	0	0	<b>Non-Instructional Services:</b>			
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	840,270	659,448	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0	
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>6,456,388</b>	<b>6,224,454</b>	68 Community Operations	856	3,000	
<b>Restricted Revenue from State Sources:</b>			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	<b>70 Total Non-Instructional Services</b>	<b>841,125</b>	<b>662,448</b>	
<b>Regular Education:</b>			71 Facilities Acquisition And Const.	977,911	314,065	
26 Professional Development	25,284	24,216	72 Debt Service	551,085	550,892	
27 Other Regular Education	261,920	502,144	75 Other Non-Programmed Costs	1,286	0	
<b>Special Education:</b>			<b>76 Total Expenditures</b>	<b>10,465,996</b>	<b>9,483,043</b>	
28 Gifted And Talented	200	50	77 Less: Capital Expenditures	(1,388,203)	-349,726	
29 Alt. Learning Environment (ALE)	7,452	1,145	78 Less: Debt Service	(551,085)	-550,892	
30 English Language Learner (ELL)	1,098	0	<b>79 Total Current Expenditures</b>	<b>8,526,708</b>	<b>8,582,425</b>	
31 Enhanced Student Achievement Funds (ESA)	636,737	603,636	80 Exclusions from Current Expenditures	(322,725)	-225,023	
32 Other Special Education	28,225	27,089	<b>81 Net Current Expenditures</b>	<b>8,203,983</b>	<b>8,357,402</b>	
33 Career Education	0	0	82 Per Pupil Expenditures	13,770		
34 School Food Service	2,749	2,700	83 Personnel - Non-Federal Licensed Classroom FTEs	48.01		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	2,678,789		
36 Early Childhood Programs	101,400	101,400	84 Avg Salary - Non-Federal Licensed Classroom FTEs	55,796		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	51.50		
38 Other Non-Instructional Program Aid	289,593	142,709	85.5 Total Salary - Non-Federal Licensed FTEs	3,017,720		
<b>39 Total Restricted Revenue from State Sources</b>	<b>1,354,657</b>	<b>1,405,089</b>	86 Avg Salary - Non-Federal Licensed FTEs	58,597		
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>2,283,616</b>	<b>1,561,602</b>	87.1 Legal Balance (funds 1-2-4)	1,428,054	1,308,312	
<b>Other Sources of Funds:</b>			87.2 Categorical Fund Balance	99,968	2,954	
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	1,328,087	1,305,358	
43 Indirect Cost Reimbursement	0	0	88 Building Fund Balance (fund 3)	512,085	357,570	
44 Gains & Losses - Sale Fixed Assets	2,250	5,380	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	54,756	0				
46 Other	0	0				
<b>47 Total Other Sources of Funds</b>	<b>57,006</b>	<b>5,380</b>				
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>10,151,668</b>	<b>9,196,525</b>				

# Annual Statistical Report 2022/2023

County: PHILLIPS

HELENA/ W.HELENA SCHOOL DIST.

LEA: 5403000

	2022/2023 Actual	2023/2024 Budget		2022/2023 Actual	2023/2024 Budget	
1 Area in Square Miles	135		<b>CURRENT EXPENDITURES</b>			
2 ADA	908			<b>Instruction:</b>		
4 4 Qtr ADM	968			49 Regular Instruction	4,492,379	4,879,586
5 Prior Year 3 Qtr ADM	1,081			50 Special Education	1,363,808	1,125,049
6 Assessment	126,670,246			51 Career Education	196,658	189,780
7 M&O Mills	25.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	348,474	316,610
9 M&O Mills in Excess of URT	0.00			54 Other	383,574	386,320
10 Dedicated M&O Mills	0.00			<b>55 Total Instruction</b>	<b>6,784,893</b>	<b>6,897,345</b>
11 Debt Service Mills	18.85			<b>District Level Support:</b>		
12 Total Mills	43.85			56 General Administration	553,470	751,461
13 Total Debt Bond/Non Bond	23,605,000			57 Central Services	599,213	3,594,207
<b>State and Local Revenue</b>				58 Maintenance & Operations Of Plant	2,157,732	5,954,105
14 Property Tax Receipts (Incl URT)	6,590,601	4,902,595	59 Student Transportation	1,097,079	604,795	
15 Other Local Receipts	243,293	122,859	60 Othr District Level Support Service	79,226	141,207	
16 Revenue From Interm SrCs	0	0	<b>61 Total District Support Services</b>	<b>4,486,721</b>	<b>11,045,774</b>	
17.1 Foundation Funding (Excl URT)	4,255,513	4,251,652	<b>School Level Support:</b>			
17.2 98% of URT X Assessment less Net Revenues	835,739	450,000	62 Student Support Services	574,368	567,219	
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	2,009,002	2,402,842	
19 Declining Enrollment Funding	272,539	424,856	64 School Administration	436,984	745,151	
20 Consolidation Incentive/Assistance	0	0	<b>65 Total District Support Services</b>	<b>3,020,354</b>	<b>3,715,212</b>	
21 Isolated Funding	0	0	<b>Non-Instructional Services:</b>			
22 Enhanced Transportation Funding	42,846	22,857	66 Food Service Operations	1,011,290	914,872	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0	
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>12,240,531</b>	<b>10,174,819</b>	68 Community Operations	10,905	27,000	
<b>Restricted Revenue from State Sources:</b>			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	<b>70 Total Non-Instructional Services</b>	<b>1,022,194</b>	<b>941,872</b>	
<b>Regular Education:</b>			71 Facilities Acquisition And Const.	2,347,162	178,792	
26 Professional Development	40,541	36,358	72 Debt Service	1,796,087	1,040,734	
27 Other Regular Education	213,603	604,830	75 Other Non-Programmed Costs	3,555	0	
<b>Special Education:</b>			<b>76 Total Expenditures</b>	<b>19,460,966</b>	<b>23,819,730</b>	
28 Gifted And Talented	50	0	77 Less: Capital Expenditures	(3,094,659)	-726,192	
29 Alt. Learning Environment (ALE)	122,765	130,158	78 Less: Debt Service	(1,796,087)	-1,040,734	
30 English Language Learner (ELL)	1,098	0	<b>79 Total Current Expenditures</b>	<b>14,570,220</b>	<b>22,052,803</b>	
31 Enhanced Student Achievement Funds (ESA)	1,783,686	1,537,189	80 Exclusions from Current Expenditures	(671,214)	-500,888	
32 Other Special Education	294,500	231,164	<b>81 Net Current Expenditures</b>	<b>13,899,006</b>	<b>21,551,916</b>	
33 Career Education	0	0	82 Per Pupil Expenditures	15,299		
34 School Food Service	4,105	4,104	83 Personnel - Non-Federal Licensed Classroom FTEs	62.24		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	3,247,181		
36 Early Childhood Programs	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	52,172		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	69.62		
38 Other Non-Instructional Program Aid	12,251	152,900	85.5 Total Salary - Non-Federal Licensed FTEs	3,905,103		
<b>39 Total Restricted Revenue from State Sources</b>	<b>2,472,598</b>	<b>2,696,703</b>	86 Avg Salary - Non-Federal Licensed FTEs	56,092		
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>6,658,469</b>	<b>9,769,205</b>	87.1 Legal Balance (funds 1-2-4)	4,603,906	3,447,902	
<b>Other Sources of Funds:</b>			87.2 Categorical Fund Balance	2,074,818	1,129,037	
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	2,529,088	2,318,866	
43 Indirect Cost Reimbursement	52,287	111,007	88 Building Fund Balance (fund 3)	6,278,223	6,278,223	
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	0	0				
<b>47 Total Other Sources of Funds</b>	<b>52,287</b>	<b>111,007</b>				
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>21,423,886</b>	<b>22,751,733</b>				

# Annual Statistical Report 2022/2023

County: PHILLIPS

MARVELL-ELAINE SCHOOL DISTRICT

LEA: 5404000

	2022/2023 Actual	2023/2024 Budget		2022/2023 Actual	2023/2024 Budget	
1 Area in Square Miles	606		<b>CURRENT EXPENDITURES</b>			
2 ADA	270			<b>Instruction:</b>		
4 4 Qtr ADM	286			49 Regular Instruction	2,488,842	3,687,142
5 Prior Year 3 Qtr ADM	296			50 Special Education	132,739	173,434
6 Assessment	88,422,280			51 Career Education	129,540	71,270
7 M&O Mills	25.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	419,593	324,042
9 M&O Mills in Excess of URT	0.00			54 Other	79,042	77,000
10 Dedicated M&O Mills	0.00			<b>55 Total Instruction</b>	<b>3,249,757</b>	<b>4,332,887</b>
11 Debt Service Mills	8.00			<b>District Level Support:</b>		
12 Total Mills	33.00			56 General Administration	417,030	185,972
13 Total Debt Bond/Non Bond	3,840,000			57 Central Services	330,246	209,994
<b>State and Local Revenue</b>				58 Maintenance & Operations Of Plant	645,799	669,990
14 Property Tax Receipts (Incl URT)	3,086,457	2,559,273	59 Student Transportation	156,666	96,255	
15 Other Local Receipts	113,333	18,500	60 Othr District Level Support Service	1,521	1,500	
16 Revenue From Interm SrCs	0	0	<b>61 Total District Support Services</b>	<b>1,551,262</b>	<b>1,163,710</b>	
17.1 Foundation Funding (Excl URT)	116,692	63,401	<b>School Level Support:</b>			
17.2 98% of URT X Assessment less Net Revenues	183,526	0	62 Student Support Services	612,599	386,756	
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	704,148	791,828	
19 Declining Enrollment Funding	111,306	12,151	64 School Administration	126,325	168,479	
20 Consolidation Incentive/Assistance	0	0	<b>65 Total District Support Services</b>	<b>1,443,072</b>	<b>1,347,063</b>	
21 Isolated Funding	0	0	<b>Non-Instructional Services:</b>			
22 Enhanced Transportation Funding	62,299	0	66 Food Service Operations	273,230	181,480	
23 Other Unrestricted State Funding	4,145	0	67 Other Enterprise Operations	0	0	
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>3,677,759</b>	<b>2,653,325</b>	68 Community Operations	1,370	1,400	
<b>Restricted Revenue from State Sources:</b>			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	<b>70 Total Non-Instructional Services</b>	<b>274,600</b>	<b>182,880</b>	
<b>Regular Education:</b>			71 Facilities Acquisition And Const.	63,760	500,000	
26 Professional Development	11,114	10,995	72 Debt Service	224,850	228,050	
27 Other Regular Education	197,505	285,024	75 Other Non-Programmed Costs	1,972	0	
<b>Special Education:</b>			<b>76 Total Expenditures</b>	<b>6,809,274</b>	<b>7,754,590</b>	
28 Gifted And Talented	0	0	77 Less: Capital Expenditures	(143,910)	-914,336	
29 Alt. Learning Environment (ALE)	0	7,062	78 Less: Debt Service	(224,850)	-228,050	
30 English Language Learner (ELL)	0	0	<b>79 Total Current Expenditures</b>	<b>6,440,513</b>	<b>6,612,204</b>	
31 Enhanced Student Achievement Funds (ESA)	527,614	482,287	80 Exclusions from Current Expenditures	(275,210)	-209,464	
32 Other Special Education	66,438	43,343	<b>81 Net Current Expenditures</b>	<b>6,165,303</b>	<b>6,402,741</b>	
33 Career Education	0	0	82 Per Pupil Expenditures	22,860		
34 School Food Service	1,333	0	83 Personnel - Non-Federal Licensed Classroom FTEs	22.23		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	968,370		
36 Early Childhood Programs	125,330	162,000	84 Avg Salary - Non-Federal Licensed Classroom FTEs	43,561		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	25.79		
38 Other Non-Instructional Program Aid	83	0	85.5 Total Salary - Non-Federal Licensed FTEs	1,224,316		
<b>39 Total Restricted Revenue from State Sources</b>	<b>929,418</b>	<b>990,711</b>	86 Avg Salary - Non-Federal Licensed FTEs	47,473		
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>3,017,792</b>	<b>3,704,066</b>	87.1 Legal Balance (funds 1-2-4)	807,658	858,514	
<b>Other Sources of Funds:</b>			87.2 Categorical Fund Balance	207,658	192,607	
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	600,000	665,907	
43 Indirect Cost Reimbursement	0	0	88 Building Fund Balance (fund 3)	2,316,172	1,816,172	
44 Gains & Losses - Sale Fixed Assets	3,155	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	0	0				
<b>47 Total Other Sources of Funds</b>	<b>3,155</b>	<b>0</b>				
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>7,628,124</b>	<b>7,348,103</b>				

# Annual Statistical Report 2022/2023

County: PIKE

CENTERPOINT SCHOOL DISTRICT

LEA: 5502000

	2022/2023 Actual	2023/2024 Budget		2022/2023 Actual	2023/2024 Budget	
1 Area in Square Miles	217		<b>CURRENT EXPENDITURES</b>			
2 ADA	913			<b>Instruction:</b>		
4 4 Qtr ADM	931			49 Regular Instruction	4,905,523	4,941,364
5 Prior Year 3 Qtr ADM	981			50 Special Education	786,221	882,569
6 Assessment	80,260,443			51 Career Education	418,645	405,887
7 M&O Mills	25.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	667,588	528,096
9 M&O Mills in Excess of URT	0.00			54 Other	345,976	331,548
10 Dedicated M&O Mills	0.00			<b>55 Total Instruction</b>	<b>7,123,954</b>	<b>7,089,464</b>
11 Debt Service Mills	15.90			<b>District Level Support:</b>		
12 Total Mills	40.90			56 General Administration	335,484	341,417
13 Total Debt Bond/Non Bond	9,490,000			57 Central Services	376,422	417,797
<b>State and Local Revenue</b>				58 Maintenance & Operations Of Plant	3,100,723	1,394,460
14 Property Tax Receipts (Incl URT)	3,067,892	3,083,000	59 Student Transportation	505,495	837,919	
15 Other Local Receipts	465,740	364,930	60 Othr District Level Support Service	77,407	31,862	
16 Revenue From Interm Srcs	0	0	<b>61 Total District Support Services</b>	<b>4,395,531</b>	<b>3,023,455</b>	
17.1 Foundation Funding (Excl URT)	5,465,781	5,133,644	<b>School Level Support:</b>			
17.2 98% of URT X Assessment less Net Revenues	53,891	54,000	62 Student Support Services	464,688	492,866	
18 Student Growth Funding	45,794	0	63 Instructional Staff Support Service	537,950	692,210	
19 Declining Enrollment Funding	0	187,784	64 School Administration	374,085	377,122	
20 Consolidation Incentive/Assistance	0	0	<b>65 Total District Support Services</b>	<b>1,376,723</b>	<b>1,562,198</b>	
21 Isolated Funding	0	0	<b>Non-Instructional Services:</b>			
22 Enhanced Transportation Funding	35,942	90,255	66 Food Service Operations	701,681	656,765	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0	
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>9,135,041</b>	<b>8,913,613</b>	68 Community Operations	424	1,500	
<b>Restricted Revenue from State Sources:</b>			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	<b>70 Total Non-Instructional Services</b>	<b>702,105</b>	<b>658,265</b>	
<b>Regular Education:</b>			71 Facilities Acquisition And Const.	101,859	15,550	
26 Professional Development	36,803	34,954	72 Debt Service	215,117	412,462	
27 Other Regular Education	233,361	852,491	75 Other Non-Programmed Costs	7	0	
<b>Special Education:</b>			<b>76 Total Expenditures</b>	<b>13,915,296</b>	<b>12,761,395</b>	
28 Gifted And Talented	1,550	0	77 Less: Capital Expenditures	(337,733)	-362,193	
29 Alt. Learning Environment (ALE)	56,710	44,218	78 Less: Debt Service	(215,117)	-412,462	
30 English Language Learner (ELL)	40,992	40,992	<b>79 Total Current Expenditures</b>	<b>13,362,446</b>	<b>11,986,739</b>	
31 Enhanced Student Achievement Funds (ESA)	748,352	711,236	80 Exclusions from Current Expenditures	(416,371)	-195,789	
32 Other Special Education	70,581	54,179	<b>81 Net Current Expenditures</b>	<b>12,946,075</b>	<b>11,790,950</b>	
33 Career Education	0	0	82 Per Pupil Expenditures	14,173		
34 School Food Service	3,354	0	83 Personnel - Non-Federal Licensed Classroom FTEs	87.60		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	4,331,916		
36 Early Childhood Programs	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	49,451		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	92.81		
38 Other Non-Instructional Program Aid	122,550	147,777	85.5 Total Salary - Non-Federal Licensed FTEs	4,792,752		
<b>39 Total Restricted Revenue from State Sources</b>	<b>1,314,253</b>	<b>1,885,847</b>	86 Avg Salary - Non-Federal Licensed FTEs	51,640		
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>4,009,981</b>	<b>2,063,577</b>	87.1 Legal Balance (funds 1-2-4)	1,476,205	1,479,669	
<b>Other Sources of Funds:</b>			87.2 Categorical Fund Balance	10,647	11,940	
41 Financing Sources	7	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	1,465,558	1,467,729	
43 Indirect Cost Reimbursement	87,142	31,862	88 Building Fund Balance (fund 3)	2,303,436	2,431,436	
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	5,000	0				
<b>47 Total Other Sources of Funds</b>	<b>92,149</b>	<b>31,862</b>				
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>14,551,424</b>	<b>12,894,899</b>				



# Annual Statistical Report 2022/2023

County: PIKE

KIRBY SCHOOL DISTRICT

LEA: 5503000

	2022/2023 Actual	2023/2024 Budget		2022/2023 Actual	2023/2024 Budget	
1 Area in Square Miles	199		<b>CURRENT EXPENDITURES</b>			
2 ADA	422			<b>Instruction:</b>		
4 4 Qtr ADM	426			49 Regular Instruction	2,205,380	2,308,915
5 Prior Year 3 Qtr ADM	398			50 Special Education	242,897	299,643
6 Assessment	45,840,142			51 Career Education	222,669	232,666
7 M&O Mills	25.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	175,790	219,375
9 M&O Mills in Excess of URT	0.00			54 Other	42,268	53,652
10 Dedicated M&O Mills	1.00			<b>55 Total Instruction</b>	<b>2,889,004</b>	<b>3,114,251</b>
11 Debt Service Mills	15.00			<b>District Level Support:</b>		
12 Total Mills	41.00			56 General Administration	161,711	167,576
13 Total Debt Bond/Non Bond	7,266,629			57 Central Services	79,007	65,771
<b>State and Local Revenue</b>				58 Maintenance & Operations Of Plant	568,091	571,272
14 Property Tax Receipts (Incl URT)	1,675,836	1,835,840	59 Student Transportation	194,238	512,973	
15 Other Local Receipts	226,145	105,700	60 Othr District Level Support Service	9,130	13,800	
16 Revenue From Interm Srcs	0	0	<b>61 Total District Support Services</b>	<b>1,012,177</b>	<b>1,331,392</b>	
17.1 Foundation Funding (Excl URT)	1,872,399	2,066,955	<b>School Level Support:</b>			
17.2 98% of URT X Assessment less Net Revenues	21,613	0	62 Student Support Services	242,755	246,097	
18 Student Growth Funding	166,125	50,545	63 Instructional Staff Support Service	187,907	187,079	
19 Declining Enrollment Funding	0	0	64 School Administration	228,707	225,706	
20 Consolidation Incentive/Assistance	0	0	<b>65 Total District Support Services</b>	<b>659,369</b>	<b>658,882</b>	
21 Isolated Funding	0	0	<b>Non-Instructional Services:</b>			
22 Enhanced Transportation Funding	108,838	116,506	66 Food Service Operations	280,708	260,717	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0	
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>4,070,957</b>	<b>4,175,546</b>	68 Community Operations	1,837	5,100	
<b>Restricted Revenue from State Sources:</b>			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	<b>70 Total Non-Instructional Services</b>	<b>282,546</b>	<b>265,817</b>	
<b>Regular Education:</b>			71 Facilities Acquisition And Const.	1,429,752	0	
26 Professional Development	14,935	15,974	72 Debt Service	367,599	510,499	
27 Other Regular Education	111,088	261,827	75 Other Non-Programmed Costs	29,922	0	
<b>Special Education:</b>			<b>76 Total Expenditures</b>	<b>6,670,368</b>	<b>5,880,841</b>	
28 Gifted And Talented	0	0	77 Less: Capital Expenditures	(1,575,667)	-438,560	
29 Alt. Learning Environment (ALE)	0	0	78 Less: Debt Service	(367,599)	-510,499	
30 English Language Learner (ELL)	7,320	0	<b>79 Total Current Expenditures</b>	<b>4,727,103</b>	<b>4,931,783</b>	
31 Enhanced Student Achievement Funds (ESA)	326,341	349,700	80 Exclusions from Current Expenditures	(190,336)	-66,523	
32 Other Special Education	34,502	36,119	<b>81 Net Current Expenditures</b>	<b>4,536,767</b>	<b>4,865,260</b>	
33 Career Education	0	0	82 Per Pupil Expenditures	10,749		
34 School Food Service	1,008	1,500	83 Personnel - Non-Federal Licensed Classroom FTEs	33.88		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	1,636,622		
36 Early Childhood Programs	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	48,306		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	36.81		
38 Other Non-Instructional Program Aid	74,413	105,525	85.5 Total Salary - Non-Federal Licensed FTEs	1,863,777		
<b>39 Total Restricted Revenue from State Sources</b>	<b>569,607</b>	<b>770,645</b>	86 Avg Salary - Non-Federal Licensed FTEs	50,632		
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>1,282,051</b>	<b>954,285</b>	87.1 Legal Balance (funds 1-2-4)	764,572	814,134	
<b>Other Sources of Funds:</b>			87.2 Categorical Fund Balance	49,597	0	
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	714,976	814,134	
43 Indirect Cost Reimbursement	3,784	3,800	88 Building Fund Balance (fund 3)	6,628,422	6,928,422	
44 Gains & Losses - Sale Fixed Assets	0	98,932	89 Capital Outlay Balance/Dedicated M&O (fund 5)	55,471	16,811	
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	0	150,000				
<b>47 Total Other Sources of Funds</b>	<b>3,784</b>	<b>252,732</b>				
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>5,926,399</b>	<b>6,153,208</b>				

# Annual Statistical Report 2022/2023

County: PIKE

SOUTH PIKE COUNTY SCHOOL  
DISTRICT

LEA: 5504000

	2022/2023 Actual	2023/2024 Budget		2022/2023 Actual	2023/2024 Budget	
1 Area in Square Miles	379		<b>CURRENT EXPENDITURES</b>			
2 ADA	608			<b>Instruction:</b>		
4 4 Qtr ADM	654			49 Regular Instruction	3,264,699	3,365,004
5 Prior Year 3 Qtr ADM	691			50 Special Education	610,160	731,943
6 Assessment	81,264,361			51 Career Education	354,010	396,575
7 M&O Mills	31.50			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	368,344	330,349
9 M&O Mills in Excess of URT	6.50			54 Other	487,363	526,190
10 Dedicated M&O Mills	0.00			<b>55 Total Instruction</b>	<b>5,084,576</b>	<b>5,350,060</b>
11 Debt Service Mills	9.50			<b>District Level Support:</b>		
12 Total Mills	41.00			56 General Administration	169,013	170,311
13 Total Debt Bond/Non Bond	4,081,841			57 Central Services	192,286	190,612
<b>State and Local Revenue</b>				58 Maintenance & Operations Of Plant	744,947	1,137,115
14 Property Tax Receipts (Incl URT)	2,763,775	2,907,200	59 Student Transportation	425,606	476,995	
15 Other Local Receipts	583,541	167,800	60 Othr District Level Support Service	43,994	30,000	
16 Revenue From Intern Srcs	0	0	<b>61 Total District Support Services</b>	<b>1,575,846</b>	<b>2,005,034</b>	
17.1 Foundation Funding (Excl URT)	3,257,470	2,977,913	<b>School Level Support:</b>			
17.2 98% of URT X Assessment less Net Revenues	95,061	100,000	62 Student Support Services	409,447	587,553	
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	658,025	773,651	
19 Declining Enrollment Funding	70,127	134,267	64 School Administration	316,828	287,996	
20 Consolidation Incentive/Assistance	0	0	<b>65 Total District Support Services</b>	<b>1,384,300</b>	<b>1,649,200</b>	
21 Isolated Funding	0	0	<b>Non-Instructional Services:</b>			
22 Enhanced Transportation Funding	41,085	53,203	66 Food Service Operations	440,244	490,244	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0	
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>6,811,059</b>	<b>6,340,383</b>	68 Community Operations	614	16,666	
<b>Restricted Revenue from State Sources:</b>			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	<b>70 Total Non-Instructional Services</b>	<b>440,858</b>	<b>506,910</b>	
<b>Regular Education:</b>			71 Facilities Acquisition And Const.	389,324	373,529	
26 Professional Development	25,895	24,573	72 Debt Service	175,750	174,960	
27 Other Regular Education	179,263	498,664	75 Other Non-Programmed Costs	0	0	
<b>Special Education:</b>			<b>76 Total Expenditures</b>	<b>9,050,655</b>	<b>10,059,693</b>	
28 Gifted And Talented	0	0	77 Less: Capital Expenditures	(516,398)	-510,917	
29 Alt. Learning Environment (ALE)	67,498	75,883	78 Less: Debt Service	(175,750)	-174,960	
30 English Language Learner (ELL)	4,392	3,628	<b>79 Total Current Expenditures</b>	<b>8,358,506</b>	<b>9,373,817</b>	
31 Enhanced Student Achievement Funds (ESA)	534,689	518,632	80 Exclusions from Current Expenditures	(344,082)	-114,066	
32 Other Special Education	74,178	86,283	<b>81 Net Current Expenditures</b>	<b>8,014,424</b>	<b>9,259,750</b>	
33 Career Education	0	27,115	82 Per Pupil Expenditures	13,191		
34 School Food Service	2,176	0	83 Personnel - Non-Federal Licensed Classroom FTEs	63.61		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	3,217,283		
36 Early Childhood Programs	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	50,578		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	68.20		
38 Other Non-Instructional Program Aid	98,338	134,935	85.5 Total Salary - Non-Federal Licensed FTEs	3,585,923		
<b>39 Total Restricted Revenue from State Sources</b>	<b>986,429</b>	<b>1,369,713</b>	86 Avg Salary - Non-Federal Licensed FTEs	52,580		
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>1,451,266</b>	<b>1,554,931</b>	87.1 Legal Balance (funds 1-2-4)	2,460,429	2,349,091	
<b>Other Sources of Funds:</b>			87.2 Categorical Fund Balance	80,496	165	
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	2,379,932	2,348,927	
43 Indirect Cost Reimbursement	7,380	0	88 Building Fund Balance (fund 3)	1,891,472	1,337,552	
44 Gains & Losses - Sale Fixed Assets	0	70,000	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	0	0				
<b>47 Total Other Sources of Funds</b>	<b>7,380</b>	<b>70,000</b>				
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>9,256,134</b>	<b>9,335,027</b>				

# Annual Statistical Report 2022/2023

County: POINSETT

HARRISBURG SCHOOL DISTRICT

LEA: 5602000

	2022/2023 Actual	2023/2024 Budget		2022/2023 Actual	2023/2024 Budget	
1 Area in Square Miles	374		<b>CURRENT EXPENDITURES</b>			
2 ADA	1,044			<b>Instruction:</b>		
4 4 Qtr ADM	1,077			49 Regular Instruction	5,476,746	5,495,646
5 Prior Year 3 Qtr ADM	1,080			50 Special Education	1,057,328	1,234,814
6 Assessment	147,872,259			51 Career Education	223,410	250,734
7 M&O Mills	25.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	898,458	567,365
9 M&O Mills in Excess of URT	0.00			54 Other	421,251	420,515
10 Dedicated M&O Mills	0.00			<b>55 Total Instruction</b>	<b>8,077,192</b>	<b>7,969,074</b>
11 Debt Service Mills	16.00			<b>District Level Support:</b>		
12 Total Mills	41.00			56 General Administration	510,609	579,914
13 Total Debt Bond/Non Bond	8,232,100			57 Central Services	527,280	450,839
<b>State and Local Revenue</b>				58 Maintenance & Operations Of Plant	1,702,201	1,950,003
14 Property Tax Receipts (Incl URT)	5,528,169	5,800,000	59 Student Transportation	925,497	410,697	
15 Other Local Receipts	486,694	465,423	60 Othr District Level Support Service	252,961	246,374	
16 Revenue From Interm Srcs	0	0	<b>61 Total District Support Services</b>	<b>3,918,549</b>	<b>3,637,827</b>	
17.1 Foundation Funding (Excl URT)	4,645,739	4,583,049	<b>School Level Support:</b>			
17.2 98% of URT X Assessment less Net Revenues	269,796	0	62 Student Support Services	819,884	878,385	
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	931,600	887,766	
19 Declining Enrollment Funding	55,301	10,056	64 School Administration	666,162	626,572	
20 Consolidation Incentive/Assistance	0	0	<b>65 Total District Support Services</b>	<b>2,417,647</b>	<b>2,392,724</b>	
21 Isolated Funding	0	0	<b>Non-Instructional Services:</b>			
22 Enhanced Transportation Funding	27,891	42,777	66 Food Service Operations	923,551	883,440	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0	
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>11,013,590</b>	<b>10,901,305</b>	68 Community Operations	22,036	9,192	
<b>Restricted Revenue from State Sources:</b>			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	<b>70 Total Non-Instructional Services</b>	<b>945,588</b>	<b>892,632</b>	
<b>Regular Education:</b>			71 Facilities Acquisition And Const.	406,610	1,314,622	
26 Professional Development	40,499	40,400	72 Debt Service	288,315	588,168	
27 Other Regular Education	364,327	908,844	75 Other Non-Programmed Costs	0	0	
<b>Special Education:</b>			<b>76 Total Expenditures</b>	<b>16,053,900</b>	<b>16,795,047</b>	
28 Gifted And Talented	300	0	77 Less: Capital Expenditures	(851,945)	-1,504,499	
29 Alt. Learning Environment (ALE)	49,233	42,207	78 Less: Debt Service	(288,315)	-588,168	
30 English Language Learner (ELL)	4,758	5,000	<b>79 Total Current Expenditures</b>	<b>14,913,640</b>	<b>14,702,380</b>	
31 Enhanced Student Achievement Funds (ESA)	875,864	862,952	80 Exclusions from Current Expenditures	(390,796)	-186,996	
32 Other Special Education	66,530	60,101	<b>81 Net Current Expenditures</b>	<b>14,522,844</b>	<b>14,515,384</b>	
33 Career Education	0	48,057	82 Per Pupil Expenditures	13,913		
34 School Food Service	3,443	5,000	83 Personnel - Non-Federal Licensed Classroom FTEs	92.95		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	4,603,140		
36 Early Childhood Programs	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	49,523		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	100.92		
38 Other Non-Instructional Program Aid	18,375	54,168	85.5 Total Salary - Non-Federal Licensed FTEs	5,277,832		
<b>39 Total Restricted Revenue from State Sources</b>	<b>1,423,328</b>	<b>2,026,728</b>	86 Avg Salary - Non-Federal Licensed FTEs	52,297		
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>3,057,498</b>	<b>3,317,505</b>	87.1 Legal Balance (funds 1-2-4)	2,173,839	2,378,658	
<b>Other Sources of Funds:</b>			87.2 Categorical Fund Balance	18,205	0	
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	2,155,634	2,378,658	
43 Indirect Cost Reimbursement	108,928	121,374	88 Building Fund Balance (fund 3)	2,443,133	1,816,161	
44 Gains & Losses - Sale Fixed Assets	4,788	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	14,859	0				
46 Other	0	0				
<b>47 Total Other Sources of Funds</b>	<b>128,575</b>	<b>121,374</b>				
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>15,622,990</b>	<b>16,366,913</b>				

# Annual Statistical Report 2022/2023

County: POINSETT

MARKED TREE SCHOOL DISTRICT

LEA: 5604000

	2022/2023 Actual	2023/2024 Budget		2022/2023 Actual	2023/2024 Budget	
1 Area in Square Miles	102		<b>CURRENT EXPENDITURES</b>			
2 ADA	443			<b>Instruction:</b>		
4 4 Qtr ADM	497			49 Regular Instruction	2,300,140	2,628,372
5 Prior Year 3 Qtr ADM	496			50 Special Education	464,228	440,067
6 Assessment	51,064,686			51 Career Education	300,678	224,676
7 M&O Mills	25.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	468,718	499,800
9 M&O Mills in Excess of URT	0.00			54 Other	109,103	106,012
10 Dedicated M&O Mills	0.00			<b>55 Total Instruction</b>	<b>3,642,867</b>	<b>3,898,926</b>
11 Debt Service Mills	14.50			<b>District Level Support:</b>		
12 Total Mills	39.50			56 General Administration	395,108	453,043
13 Total Debt Bond/Non Bond	7,080,000			57 Central Services	48,115	44,863
<b>State and Local Revenue</b>				58 Maintenance & Operations Of Plant	749,597	1,421,642
14 Property Tax Receipts (Incl URT)	1,795,250	1,976,714	59 Student Transportation	537,912	183,810	
15 Other Local Receipts	216,718	71,400	60 Othr District Level Support Service	48,905	48,912	
16 Revenue From Interm Srcs	0	0	<b>61 Total District Support Services</b>	<b>1,779,636</b>	<b>2,152,272</b>	
17.1 Foundation Funding (Excl URT)	2,507,802	2,519,140	<b>School Level Support:</b>			
17.2 98% of URT X Assessment less Net Revenues	78,950	0	62 Student Support Services	343,488	334,734	
18 Student Growth Funding	75,742	14,112	63 Instructional Staff Support Service	662,670	284,368	
19 Declining Enrollment Funding	0	0	64 School Administration	385,332	368,104	
20 Consolidation Incentive/Assistance	0	0	<b>65 Total District Support Services</b>	<b>1,391,490</b>	<b>987,206</b>	
21 Isolated Funding	0	0	<b>Non-Instructional Services:</b>			
22 Enhanced Transportation Funding	15,787	22,342	66 Food Service Operations	428,214	129,023	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0	
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>4,690,250</b>	<b>4,603,708</b>	68 Community Operations	505	9,064	
<b>Restricted Revenue from State Sources:</b>			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	<b>70 Total Non-Instructional Services</b>	<b>428,718</b>	<b>138,088</b>	
<b>Regular Education:</b>			71 Facilities Acquisition And Const.	424,038	0	
26 Professional Development	18,617	18,559	72 Debt Service	350,718	373,908	
27 Other Regular Education	163,960	534,158	75 Other Non-Programmed Costs	0	0	
<b>Special Education:</b>			<b>76 Total Expenditures</b>	<b>8,017,467</b>	<b>7,550,399</b>	
28 Gifted And Talented	100	0	77 Less: Capital Expenditures	(892,753)	-206,290	
29 Alt. Learning Environment (ALE)	34,604	19,143	78 Less: Debt Service	(350,718)	-373,908	
30 English Language Learner (ELL)	3,660	0	<b>79 Total Current Expenditures</b>	<b>6,773,997</b>	<b>6,970,201</b>	
31 Enhanced Student Achievement Funds (ESA)	443,312	390,588	80 Exclusions from Current Expenditures	(127,046)	-47,768	
32 Other Special Education	21,765	18,060	<b>81 Net Current Expenditures</b>	<b>6,646,950</b>	<b>6,922,433</b>	
33 Career Education	0	0	82 Per Pupil Expenditures	15,004		
34 School Food Service	1,893	2,000	83 Personnel - Non-Federal Licensed Classroom FTEs	38.93		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	1,752,066		
36 Early Childhood Programs	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	45,006		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	42.17		
38 Other Non-Instructional Program Aid	14,848	102,921	85.5 Total Salary - Non-Federal Licensed FTEs	2,022,674		
<b>39 Total Restricted Revenue from State Sources</b>	<b>702,759</b>	<b>1,085,428</b>	86 Avg Salary - Non-Federal Licensed FTEs	47,965		
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>2,879,599</b>	<b>3,874,019</b>	87.1 Legal Balance (funds 1-2-4)	990,926	1,178,199	
<b>Other Sources of Funds:</b>			87.2 Categorical Fund Balance	93,362	72,327	
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	897,565	1,105,872	
43 Indirect Cost Reimbursement	9,402	9,409	88 Building Fund Balance (fund 3)	3,565,993	4,065,993	
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	38,415	0				
46 Other	0	0				
<b>47 Total Other Sources of Funds</b>	<b>47,817</b>	<b>9,409</b>				
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>8,320,424</b>	<b>9,572,564</b>				

# Annual Statistical Report 2022/2023

County: POINSETT

TRUMANN SCHOOL DISTRICT

LEA: 5605000

	2022/2023 Actual	2023/2024 Budget		2022/2023 Actual	2023/2024 Budget	
1 Area in Square Miles	120		<b>CURRENT EXPENDITURES</b>			
2 ADA	1,308			<b>Instruction:</b>		
4 4 Qtr ADM	1,456			49 Regular Instruction	5,846,214	6,281,393
5 Prior Year 3 Qtr ADM	1,451			50 Special Education	902,977	963,331
6 Assessment	124,935,827			51 Career Education	318,701	311,678
7 M&O Mills	25.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	393,914	310,387
9 M&O Mills in Excess of URT	0.00			54 Other	501,816	524,637
10 Dedicated M&O Mills	0.00			<b>55 Total Instruction</b>	<b>7,963,623</b>	<b>8,391,426</b>
11 Debt Service Mills	13.60			<b>District Level Support:</b>		
12 Total Mills	38.60			56 General Administration	499,191	536,982
13 Total Debt Bond/Non Bond	16,090,000			57 Central Services	313,931	385,969
<b>State and Local Revenue</b>				58 Maintenance & Operations Of Plant	2,844,797	2,917,788
14 Property Tax Receipts (Incl URT)	4,464,556	3,954,000	59 Student Transportation	698,400	853,484	
15 Other Local Receipts	850,694	275,611	60 Othr District Level Support Service	117,136	96,137	
16 Revenue From Interm SrCs	0	0	<b>61 Total District Support Services</b>	<b>4,473,455</b>	<b>4,790,360</b>	
17.1 Foundation Funding (Excl URT)	7,890,660	8,060,367	<b>School Level Support:</b>			
17.2 98% of URT X Assessment less Net Revenues	270,818	0	62 Student Support Services	767,413	1,011,955	
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	1,685,214	1,519,781	
19 Declining Enrollment Funding	81,877	0	64 School Administration	777,659	910,846	
20 Consolidation Incentive/Assistance	0	0	<b>65 Total District Support Services</b>	<b>3,230,285</b>	<b>3,442,581</b>	
21 Isolated Funding	0	0	<b>Non-Instructional Services:</b>			
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	1,217,718	1,387,746	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0	
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>13,558,605</b>	<b>12,289,978</b>	68 Community Operations	5,957	10,750	
<b>Restricted Revenue from State Sources:</b>			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	<b>70 Total Non-Instructional Services</b>	<b>1,223,675</b>	<b>1,398,496</b>	
<b>Regular Education:</b>			71 Facilities Acquisition And Const.	1,143,828	3,632,802	
26 Professional Development	54,429	54,918	72 Debt Service	854,753	822,713	
27 Other Regular Education	348,240	1,180,429	75 Other Non-Programmed Costs	12,265	0	
<b>Special Education:</b>			<b>76 Total Expenditures</b>	<b>18,901,883</b>	<b>22,478,378</b>	
28 Gifted And Talented	350	0	77 Less: Capital Expenditures	(2,080,942)	-4,128,195	
29 Alt. Learning Environment (ALE)	73,781	94,241	78 Less: Debt Service	(854,753)	-822,713	
30 English Language Learner (ELL)	24,156	24,156	<b>79 Total Current Expenditures</b>	<b>15,966,188</b>	<b>17,527,470</b>	
31 Enhanced Student Achievement Funds (ESA)	1,162,922	1,187,904	80 Exclusions from Current Expenditures	(1,051,513)	-640,587	
32 Other Special Education	140,419	48,761	<b>81 Net Current Expenditures</b>	<b>14,914,675</b>	<b>16,886,883</b>	
33 Career Education	24,896	0	82 Per Pupil Expenditures	11,407		
34 School Food Service	6,113	6,100	83 Personnel - Non-Federal Licensed Classroom FTEs	101.13		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	4,552,299		
36 Early Childhood Programs	456,300	456,300	84 Avg Salary - Non-Federal Licensed Classroom FTEs	45,014		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	110.61		
38 Other Non-Instructional Program Aid	161,425	0	85.5 Total Salary - Non-Federal Licensed FTEs	5,371,114		
<b>39 Total Restricted Revenue from State Sources</b>	<b>2,453,031</b>	<b>3,052,809</b>	86 Avg Salary - Non-Federal Licensed FTEs	48,559		
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>4,485,762</b>	<b>6,642,068</b>	87.1 Legal Balance (funds 1-2-4)	1,500,000	1,500,000	
<b>Other Sources of Funds:</b>			87.2 Categorical Fund Balance	92,618	0	
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	1,407,382	1,500,000	
43 Indirect Cost Reimbursement	10,000	10,000	88 Building Fund Balance (fund 3)	2,590,886	2,590,886	
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	0	0				
<b>47 Total Other Sources of Funds</b>	<b>10,000</b>	<b>10,000</b>				
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>20,507,398</b>	<b>21,994,855</b>				

# Annual Statistical Report 2022/2023

County: POINSETT

EAST POINSETT CO. SCHOOL DIST.

LEA: 5608000

	2022/2023 Actual	2023/2024 Budget
1 Area in Square Miles	150	
2 ADA	523	
4 4 Qtr ADM	550	
5 Prior Year 3 Qtr ADM	560	
6 Assessment	47,576,164	
7 M&O Mills	25.00	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	0.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	10.20	
12 Total Mills	35.20	
13 Total Debt Bond/Non Bond	645,000	
<b>State and Local Revenue</b>		
14 Property Tax Receipts (Incl URT)	1,564,023	1,589,866
15 Other Local Receipts	321,379	166,000
16 Revenue From Interm Srcs	0	0
17.1 Foundation Funding (Excl URT)	3,040,868	3,004,508
17.2 98% of URT X Assessment less Net Revenues	84,006	0
18 Student Growth Funding	0	0
19 Declining Enrollment Funding	78,541	47,041
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	0	34,400
23 Other Unrestricted State Funding	0	0
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>5,088,817</b>	<b>4,841,815</b>
<b>Restricted Revenue from State Sources:</b>		
25 Adult Education	0	0
<b>Regular Education:</b>		
26 Professional Development	21,017	20,553
27 Other Regular Education	130,096	567,438
<b>Special Education:</b>		
28 Gifted And Talented	1,250	0
29 Alt. Learning Environment (ALE)	37,830	16,666
30 English Language Learner (ELL)	3,660	0
31 Enhanced Student Achievement Funds (ESA)	484,728	455,148
32 Other Special Education	38,713	25,284
33 Career Education	0	0
34 School Food Service	2,088	2,000
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	278,647	278,850
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	0	0
<b>39 Total Restricted Revenue from State Sources</b>	<b>998,030</b>	<b>1,365,939</b>
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>2,092,072</b>	<b>1,853,671</b>
<b>Other Sources of Funds:</b>		
41 Financing Sources	0	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	36,687	22,505
44 Gains & Losses - Sale Fixed Assets	95	0
45 Compensation - Loss Of Fixed Assets	0	0
46 Other	0	0
<b>47 Total Other Sources of Funds</b>	<b>36,782</b>	<b>22,505</b>
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>8,215,699</b>	<b>8,083,930</b>

## CURRENT EXPENDITURES

### Instruction:

49 Regular Instruction	3,201,355	3,582,487
50 Special Education	470,475	406,553
51 Career Education	103,631	192,385
52 Adult Education	0	0
53 Compensatory Education	89,510	109,418
54 Other	23,346	28,810
<b>55 Total Instruction</b>	<b>3,888,317</b>	<b>4,319,652</b>

### District Level Support:

56 General Administration	208,773	213,475
57 Central Services	652,626	163,962
58 Maintenance & Operations Of Plant	857,383	1,392,233
59 Student Transportation	159,023	172,887
60 Othr District Level Support Service	13,511	47,505
<b>61 Total District Support Services</b>	<b>1,891,317</b>	<b>1,990,063</b>

### School Level Support:

62 Student Support Services	370,496	363,833
63 Instructional Staff Support Service	682,057	682,709
64 School Administration	447,913	458,085
<b>65 Total District Support Services</b>	<b>1,500,465</b>	<b>1,504,628</b>

### Non-Instructional Services:

66 Food Service Operations	418,214	374,634
67 Other Enterprise Operations	27,741	0
68 Community Operations	410	1,650
69 Other Non-Instructional Services	0	0
<b>70 Total Non-Instructional Services</b>	<b>446,366</b>	<b>376,284</b>
71 Facilities Acquisition And Const.	20,218	0
72 Debt Service	141,904	145,310
75 Other Non-Programmed Costs	0	0

### 76 Total Expenditures

77 Less: Capital Expenditures	(99,264)	-359,978
78 Less: Debt Service	(141,904)	-145,310
<b>79 Total Current Expenditures</b>	<b>7,647,418</b>	<b>7,830,649</b>
80 Exclusions from Current Expenditures	(559,352)	-439,750
<b>81 Net Current Expenditures</b>	<b>7,088,067</b>	<b>7,390,899</b>

82 Per Pupil Expenditures	13,558	
83 Personnel - Non-Federal Licensed Classroom FTEs	46.12	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	2,111,218	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	45,777	
85 Personnel - Non-Federal Licensed FTEs	51.46	
85.5 Total Salary - Non-Federal Licensed FTEs	2,524,728	
86 Avg Salary - Non-Federal Licensed FTEs	49,062	
87.1 Legal Balance (funds 1-2-4)	1,592,297	1,396,402
87.2 Categorical Fund Balance	532,732	322,094
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	1,059,565	1,074,308
88 Building Fund Balance (fund 3)	3,485,760	3,485,760
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

# Annual Statistical Report 2022/2023

County: POLK

MENA SCHOOL DISTRICT

LEA: 5703000

	2022/2023 Actual	2023/2024 Budget		2022/2023 Actual	2023/2024 Budget	
1 Area in Square Miles	434		<b>CURRENT EXPENDITURES</b>			
2 ADA	1,563			<b>Instruction:</b>		
4 4 Qtr ADM	1,693			49 Regular Instruction	8,449,598	6,644,703
5 Prior Year 3 Qtr ADM	1,698			50 Special Education	1,412,130	1,422,916
6 Assessment	190,952,289			51 Career Education	613,971	639,297
7 M&O Mills	25.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	1,202,456	636,142
9 M&O Mills in Excess of URT	0.00			54 Other	569,966	703,955
10 Dedicated M&O Mills	0.00			<b>55 Total Instruction</b>	<b>12,248,121</b>	<b>10,047,012</b>
11 Debt Service Mills	10.90			<b>District Level Support:</b>		
12 Total Mills	35.90			56 General Administration	365,610	378,156
13 Total Debt Bond/Non Bond	22,685,000			57 Central Services	407,810	354,012
<b>State and Local Revenue</b>				58 Maintenance & Operations Of Plant	2,880,842	2,761,908
14 Property Tax Receipts (Incl URT)	6,181,149	6,181,149	59 Student Transportation	1,109,876	1,191,428	
15 Other Local Receipts	1,246,958	641,801	60 Othr District Level Support Service	112,523	86,230	
16 Revenue From Interm Srcs	8,308	8,308	<b>61 Total District Support Services</b>	<b>4,876,661</b>	<b>4,771,735</b>	
17.1 Foundation Funding (Excl URT)	7,965,430	8,080,719	<b>School Level Support:</b>			
17.2 98% of URT X Assessment less Net Revenues	185,894	199,854	62 Student Support Services	1,488,205	1,509,555	
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	1,295,012	2,269,449	
19 Declining Enrollment Funding	81,877	0	64 School Administration	926,172	883,826	
20 Consolidation Incentive/Assistance	0	0	<b>65 Total District Support Services</b>	<b>3,709,389</b>	<b>4,662,830</b>	
21 Isolated Funding	0	0	<b>Non-Instructional Services:</b>			
22 Enhanced Transportation Funding	62,679	44,348	66 Food Service Operations	1,733,700	1,595,074	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0	
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>15,732,295</b>	<b>15,156,179</b>	68 Community Operations	3,731	2,500	
<b>Restricted Revenue from State Sources:</b>			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	<b>70 Total Non-Instructional Services</b>	<b>1,737,432</b>	<b>1,597,574</b>	
<b>Regular Education:</b>			71 Facilities Acquisition And Const.	644,681	64,000	
26 Professional Development	63,674	63,791	72 Debt Service	821,341	861,983	
27 Other Regular Education	375,121	1,242,194	75 Other Non-Programmed Costs	0	0	
<b>Special Education:</b>			<b>76 Total Expenditures</b>	<b>24,037,626</b>	<b>22,005,135</b>	
28 Gifted And Talented	1,200	0	77 Less: Capital Expenditures	(1,117,901)	-596,494	
29 Alt. Learning Environment (ALE)	251,150	214,267	78 Less: Debt Service	(821,341)	-861,983	
30 English Language Learner (ELL)	16,836	0	<b>79 Total Current Expenditures</b>	<b>22,098,384</b>	<b>20,546,658</b>	
31 Enhanced Student Achievement Funds (ESA)	634,144	571,894	80 Exclusions from Current Expenditures	(1,028,064)	-769,327	
32 Other Special Education	166,045	154,579	<b>81 Net Current Expenditures</b>	<b>21,070,320</b>	<b>19,777,331</b>	
33 Career Education	0	0	82 Per Pupil Expenditures	13,482		
34 School Food Service	7,297	0	83 Personnel - Non-Federal Licensed Classroom FTEs	119.30		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	6,095,855		
36 Early Childhood Programs	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	51,097		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	128.19		
38 Other Non-Instructional Program Aid	24,620	283,637	85.5 Total Salary - Non-Federal Licensed FTEs	6,853,549		
<b>39 Total Restricted Revenue from State Sources</b>	<b>1,540,087</b>	<b>2,530,362</b>	86 Avg Salary - Non-Federal Licensed FTEs	53,464		
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>6,514,084</b>	<b>4,398,282</b>	87.1 Legal Balance (funds 1-2-4)	4,860,791	4,981,917	
<b>Other Sources of Funds:</b>			87.2 Categorical Fund Balance	121,242	84,203	
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	2,454,964	2,515,258	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	2,284,585	2,382,456	
43 Indirect Cost Reimbursement	26,420	0	88 Building Fund Balance (fund 3)	5,734,383	5,734,383	
44 Gains & Losses - Sale Fixed Assets	22,030	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	0	0				
<b>47 Total Other Sources of Funds</b>	<b>48,450</b>	<b>0</b>				
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>23,834,917</b>	<b>22,084,822</b>				

# Annual Statistical Report 2022/2023

County: POLK

OUACHITA RIVER SCHOOL DISTRICT

LEA: 5706000

	2022/2023 Actual	2023/2024 Budget		2022/2023 Actual	2023/2024 Budget	
1 Area in Square Miles	353		<b>CURRENT EXPENDITURES</b>			
2 ADA	706			<b>Instruction:</b>		
4 4 Qtr ADM	770			49 Regular Instruction	3,290,511	3,315,635
5 Prior Year 3 Qtr ADM	748			50 Special Education	451,873	432,890
6 Assessment	62,997,496			51 Career Education	467,103	478,314
7 M&O Mills	25.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	196,824	158,642
9 M&O Mills in Excess of URT	0.00			54 Other	216,954	399,457
10 Dedicated M&O Mills	0.00			<b>55 Total Instruction</b>	<b>4,623,264</b>	<b>4,784,938</b>
11 Debt Service Mills	6.30			<b>District Level Support:</b>		
12 Total Mills	31.30			56 General Administration	172,119	176,339
13 Total Debt Bond/Non Bond	1,525,000			57 Central Services	204,981	220,043
<b>State and Local Revenue</b>				58 Maintenance & Operations Of Plant	1,200,178	1,301,518
14 Property Tax Receipts (Incl URT)	1,726,870	1,908,572	59 Student Transportation	496,743	456,021	
15 Other Local Receipts	451,159	538,668	60 Othr District Level Support Service	62,320	65,431	
16 Revenue From Interm Srcs	1,773	0	<b>61 Total District Support Services</b>	<b>2,136,341</b>	<b>2,219,352</b>	
17.1 Foundation Funding (Excl URT)	3,794,853	4,060,431	<b>School Level Support:</b>			
17.2 98% of URT X Assessment less Net Revenues	96,662	0	62 Student Support Services	517,300	688,368	
18 Student Growth Funding	195,462	24,416	63 Instructional Staff Support Service	691,898	731,805	
19 Declining Enrollment Funding	0	0	64 School Administration	344,908	362,141	
20 Consolidation Incentive/Assistance	0	0	<b>65 Total District Support Services</b>	<b>1,554,107</b>	<b>1,782,313</b>	
21 Isolated Funding	238,707	232,615	<b>Non-Instructional Services:</b>			
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	778,867	605,514	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	57,473	58,483	
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>6,505,486</b>	<b>6,764,702</b>	68 Community Operations	0	3,600	
<b>Restricted Revenue from State Sources:</b>			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	<b>70 Total Non-Instructional Services</b>	<b>836,340</b>	<b>667,597</b>	
<b>Regular Education:</b>			71 Facilities Acquisition And Const.	671,148	315,302	
26 Professional Development	28,053	29,006	72 Debt Service	113,879	112,879	
27 Other Regular Education	484,593	900,851	75 Other Non-Programmed Costs	0	0	
<b>Special Education:</b>			<b>76 Total Expenditures</b>	<b>9,935,079</b>	<b>9,882,382</b>	
28 Gifted And Talented	350	0	77 Less: Capital Expenditures	(837,039)	-510,855	
29 Alt. Learning Environment (ALE)	111,052	109,852	78 Less: Debt Service	(113,879)	-112,879	
30 English Language Learner (ELL)	4,392	0	<b>79 Total Current Expenditures</b>	<b>8,984,161</b>	<b>9,258,648</b>	
31 Enhanced Student Achievement Funds (ESA)	583,192	584,268	80 Exclusions from Current Expenditures	(420,982)	-476,215	
32 Other Special Education	42,690	57,429	<b>81 Net Current Expenditures</b>	<b>8,563,178</b>	<b>8,782,433</b>	
33 Career Education	44,403	0	82 Per Pupil Expenditures	12,125		
34 School Food Service	2,795	2,800	83 Personnel - Non-Federal Licensed Classroom FTEs	64.10		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	2,760,171		
36 Early Childhood Programs	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	43,060		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	68.99		
38 Other Non-Instructional Program Aid	125,514	153,094	85.5 Total Salary - Non-Federal Licensed FTEs	3,198,128		
<b>39 Total Restricted Revenue from State Sources</b>	<b>1,427,034</b>	<b>1,837,300</b>	86 Avg Salary - Non-Federal Licensed FTEs	46,356		
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>2,169,016</b>	<b>1,700,215</b>	87.1 Legal Balance (funds 1-2-4)	922,303	1,332,520	
<b>Other Sources of Funds:</b>			87.2 Categorical Fund Balance	61,025	0	
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	861,279	1,332,520	
43 Indirect Cost Reimbursement	7,200	0	88 Building Fund Balance (fund 3)	2,946,606	2,946,606	
44 Gains & Losses - Sale Fixed Assets	8,766	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	14,610	0				
46 Other	0	0				
<b>47 Total Other Sources of Funds</b>	<b>30,576</b>	<b>0</b>				
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>10,132,112</b>	<b>10,302,217</b>				



# Annual Statistical Report 2022/2023

County: POLK

COSSATOT RIVER SCHOOL DISTRICT

LEA: 5707000

	2022/2023 Actual	2023/2024 Budget		2022/2023 Actual	2023/2024 Budget	
1 Area in Square Miles	478		<b>CURRENT EXPENDITURES</b>			
2 ADA	805			<b>Instruction:</b>		
4 4 Qtr ADM	866			49 Regular Instruction	4,169,854	4,082,647
5 Prior Year 3 Qtr ADM	874			50 Special Education	644,904	682,022
6 Assessment	80,901,036			51 Career Education	485,254	501,862
7 M&O Mills	25.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	258,136	329,408
9 M&O Mills in Excess of URT	0.00			54 Other	494,937	502,935
10 Dedicated M&O Mills	0.00			<b>55 Total Instruction</b>	<b>6,053,085</b>	<b>6,098,874</b>
11 Debt Service Mills	19.00			<b>District Level Support:</b>		
12 Total Mills	44.00			56 General Administration	282,805	322,027
13 Total Debt Bond/Non Bond	7,392,148			57 Central Services	525,394	559,115
<b>State and Local Revenue</b>				58 Maintenance & Operations Of Plant	3,275,406	1,846,524
14 Property Tax Receipts (Incl URT)	3,277,470	3,207,075	59 Student Transportation	779,582	785,539	
15 Other Local Receipts	628,432	398,037	60 Othr District Level Support Service	49,433	31,000	
16 Revenue From Interm Srcs	3,762	2,500	<b>61 Total District Support Services</b>	<b>4,912,621</b>	<b>3,544,205</b>	
17.1 Foundation Funding (Excl URT)	4,586,358	4,539,413	<b>School Level Support:</b>			
17.2 98% of URT X Assessment less Net Revenues	82,354	141,577	62 Student Support Services	826,014	809,110	
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	1,064,760	1,090,023	
19 Declining Enrollment Funding	55,301	35,690	64 School Administration	478,463	563,250	
20 Consolidation Incentive/Assistance	0	0	<b>65 Total District Support Services</b>	<b>2,369,236</b>	<b>2,462,384</b>	
21 Isolated Funding	260,716	260,716	<b>Non-Instructional Services:</b>			
22 Enhanced Transportation Funding	21,111	0	66 Food Service Operations	1,057,819	958,856	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	37,048	0	
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>8,915,504</b>	<b>8,585,009</b>	68 Community Operations	0	1,000	
<b>Restricted Revenue from State Sources:</b>			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	<b>70 Total Non-Instructional Services</b>	<b>1,094,867</b>	<b>959,856</b>	
<b>Regular Education:</b>			71 Facilities Acquisition And Const.	789,688	161,736	
26 Professional Development	32,784	32,433	72 Debt Service	585,074	589,712	
27 Other Regular Education	471,141	1,074,727	75 Other Non-Programmed Costs	0	0	
<b>Special Education:</b>			<b>76 Total Expenditures</b>	<b>15,804,571</b>	<b>13,816,767</b>	
28 Gifted And Talented	100	0	77 Less: Capital Expenditures	(1,496,405)	-705,562	
29 Alt. Learning Environment (ALE)	0	0	78 Less: Debt Service	(585,074)	-589,712	
30 English Language Learner (ELL)	37,698	37,000	<b>79 Total Current Expenditures</b>	<b>13,723,091</b>	<b>12,521,493</b>	
31 Enhanced Student Achievement Funds (ESA)	732,407	705,856	80 Exclusions from Current Expenditures	(522,389)	-194,387	
32 Other Special Education	64,261	82,701	<b>81 Net Current Expenditures</b>	<b>13,200,702</b>	<b>12,327,105</b>	
33 Career Education	0	0	82 Per Pupil Expenditures	16,391		
34 School Food Service	3,508	3,000	83 Personnel - Non-Federal Licensed Classroom FTEs	66.85		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	3,450,330		
36 Early Childhood Programs	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	51,613		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	75.42		
38 Other Non-Instructional Program Aid	164,433	58,724	85.5 Total Salary - Non-Federal Licensed FTEs	4,020,877		
<b>39 Total Restricted Revenue from State Sources</b>	<b>1,506,332</b>	<b>1,994,441</b>	86 Avg Salary - Non-Federal Licensed FTEs	53,313		
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>4,942,541</b>	<b>2,575,836</b>	87.1 Legal Balance (funds 1-2-4)	1,685,195	1,102,814	
<b>Other Sources of Funds:</b>			87.2 Categorical Fund Balance	35,195	6,243	
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	1,650,000	1,096,571	
43 Indirect Cost Reimbursement	13,000	15,000	88 Building Fund Balance (fund 3)	6,883,961	6,927,882	
44 Gains & Losses - Sale Fixed Assets	46,150	15,000	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	58,100	0				
46 Other	731	0				
<b>47 Total Other Sources of Funds</b>	<b>117,981</b>	<b>30,000</b>				
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>15,482,358</b>	<b>13,185,286</b>				

# Annual Statistical Report 2022/2023

County: POPE

ATKINS SCHOOL DISTRICT

LEA: 5801000

	2022/2023 Actual	2023/2024 Budget		2022/2023 Actual	2023/2024 Budget	
1 Area in Square Miles	99		<b>CURRENT EXPENDITURES</b>			
2 ADA	862			<b>Instruction:</b>		
4 4 Qtr ADM	922			49 Regular Instruction	4,641,557	4,192,147
5 Prior Year 3 Qtr ADM	915			50 Special Education	1,118,182	1,135,929
6 Assessment	85,644,094			51 Career Education	251,206	279,709
7 M&O Mills	25.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	370,328	470,721
9 M&O Mills in Excess of URT	0.00			54 Other	239,599	542,684
10 Dedicated M&O Mills	0.00			<b>55 Total Instruction</b>	<b>6,620,872</b>	<b>6,621,190</b>
11 Debt Service Mills	18.40			<b>District Level Support:</b>		
12 Total Mills	43.40			56 General Administration	306,278	271,217
13 Total Debt Bond/Non Bond	9,935,195			57 Central Services	196,523	311,977
<b>State and Local Revenue</b>				58 Maintenance & Operations Of Plant	1,421,837	1,352,965
14 Property Tax Receipts (Incl URT)	3,448,268	3,674,131	59 Student Transportation	700,027	587,123	
15 Other Local Receipts	327,234	183,435	60 Othr District Level Support Service	109,449	92,470	
16 Revenue From Interm Srcs	473	0	<b>61 Total District Support Services</b>	<b>2,734,114</b>	<b>2,615,752</b>	
17.1 Foundation Funding (Excl URT)	4,841,676	4,920,513	<b>School Level Support:</b>			
17.2 98% of URT X Assessment less Net Revenues	9,731	0	62 Student Support Services	464,932	421,849	
18 Student Growth Funding	41,105	17,236	63 Instructional Staff Support Service	702,615	913,621	
19 Declining Enrollment Funding	0	0	64 School Administration	416,005	458,030	
20 Consolidation Incentive/Assistance	0	0	<b>65 Total District Support Services</b>	<b>1,583,552</b>	<b>1,793,500</b>	
21 Isolated Funding	0	0	<b>Non-Instructional Services:</b>			
22 Enhanced Transportation Funding	41,985	0	66 Food Service Operations	666,286	649,210	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0	
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>8,710,473</b>	<b>8,795,315</b>	68 Community Operations	0	13,815	
<b>Restricted Revenue from State Sources:</b>			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	<b>70 Total Non-Instructional Services</b>	<b>666,286</b>	<b>663,025</b>	
<b>Regular Education:</b>			71 Facilities Acquisition And Const.	115,129	0	
26 Professional Development	34,308	34,566	72 Debt Service	1,248,652	728,888	
27 Other Regular Education	169,253	698,927	75 Other Non-Programmed Costs	0	0	
<b>Special Education:</b>			<b>76 Total Expenditures</b>	<b>12,968,606</b>	<b>12,422,355</b>	
28 Gifted And Talented	900	0	77 Less: Capital Expenditures	(459,883)	-320,593	
29 Alt. Learning Environment (ALE)	117,126	78,985	78 Less: Debt Service	(1,248,652)	-728,888	
30 English Language Learner (ELL)	6,588	752	<b>79 Total Current Expenditures</b>	<b>11,260,071</b>	<b>11,372,874</b>	
31 Enhanced Student Achievement Funds (ESA)	580,608	432,954	80 Exclusions from Current Expenditures	(559,937)	-582,346	
32 Other Special Education	142,520	104,267	<b>81 Net Current Expenditures</b>	<b>10,700,134</b>	<b>10,790,528</b>	
33 Career Education	0	0	82 Per Pupil Expenditures	12,406		
34 School Food Service	2,658	0	83 Personnel - Non-Federal Licensed Classroom FTEs	77.57		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	3,705,177		
36 Early Childhood Programs	202,800	202,800	84 Avg Salary - Non-Federal Licensed Classroom FTEs	47,766		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	84.05		
38 Other Non-Instructional Program Aid	58,633	64,592	85.5 Total Salary - Non-Federal Licensed FTEs	4,204,878		
<b>39 Total Restricted Revenue from State Sources</b>	<b>1,315,394</b>	<b>1,617,843</b>	86 Avg Salary - Non-Federal Licensed FTEs	50,028		
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>2,340,467</b>	<b>1,414,274</b>	87.1 Legal Balance (funds 1-2-4)	2,061,120	2,082,814	
<b>Other Sources of Funds:</b>			87.2 Categorical Fund Balance	63,556	0	
41 Financing Sources	510	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	1,997,564	2,082,814	
43 Indirect Cost Reimbursement	44,044	0	88 Building Fund Balance (fund 3)	1,713,914	1,518,914	
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	24,874	0				
46 Other	0	0				
<b>47 Total Other Sources of Funds</b>	<b>69,428</b>	<b>0</b>				
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>12,435,762</b>	<b>11,827,432</b>				

# Annual Statistical Report 2022/2023

County: POPE

DOVER SCHOOL DISTRICT

LEA: 5802000

	2022/2023 Actual	2023/2024 Budget		2022/2023 Actual	2023/2024 Budget	
1 Area in Square Miles	235		<b>CURRENT EXPENDITURES</b>			
2 ADA	1,118			<b>Instruction:</b>		
4 4 Qtr ADM	1,205			49 Regular Instruction	5,249,706	5,388,147
5 Prior Year 3 Qtr ADM	1,191			50 Special Education	1,044,780	1,238,750
6 Assessment	113,341,185			51 Career Education	341,837	378,184
7 M&O Mills	25.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	642,331	786,625
9 M&O Mills in Excess of URT	0.00			54 Other	1,001,065	1,056,863
10 Dedicated M&O Mills	0.00			<b>55 Total Instruction</b>	<b>8,279,719</b>	<b>8,848,569</b>
11 Debt Service Mills	18.50			<b>District Level Support:</b>		
12 Total Mills	43.50			56 General Administration	300,156	311,296
13 Total Debt Bond/Non Bond	15,820,000			57 Central Services	513,080	470,993
<b>State and Local Revenue</b>				58 Maintenance & Operations Of Plant	1,696,363	1,860,518
14 Property Tax Receipts (Incl URT)	4,497,470	4,290,000	59 Student Transportation	719,385	621,966	
15 Other Local Receipts	504,295	224,695	60 Othr District Level Support Service	115,696	95,000	
16 Revenue From Interm Srcs	624	650	<b>61 Total District Support Services</b>	<b>3,344,680</b>	<b>3,359,774</b>	
17.1 Foundation Funding (Excl URT)	6,183,388	6,359,647	<b>School Level Support:</b>			
17.2 98% of URT X Assessment less Net Revenues	47,153	20,000	62 Student Support Services	633,450	731,327	
18 Student Growth Funding	85,231	14,855	63 Instructional Staff Support Service	642,430	787,780	
19 Declining Enrollment Funding	0	0	64 School Administration	733,173	767,210	
20 Consolidation Incentive/Assistance	0	0	<b>65 Total District Support Services</b>	<b>2,009,053</b>	<b>2,286,317</b>	
21 Isolated Funding	0	0	<b>Non-Instructional Services:</b>			
22 Enhanced Transportation Funding	19,617	7,587	66 Food Service Operations	1,115,223	1,039,140	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0	
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>11,337,779</b>	<b>10,917,434</b>	68 Community Operations	0	6,322	
<b>Restricted Revenue from State Sources:</b>			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	<b>70 Total Non-Instructional Services</b>	<b>1,115,223</b>	<b>1,045,461</b>	
<b>Regular Education:</b>			71 Facilities Acquisition And Const.	268,282	381,420	
26 Professional Development	44,681	45,259	72 Debt Service	644,754	885,765	
27 Other Regular Education	232,691	823,668	75 Other Non-Programmed Costs	0	0	
<b>Special Education:</b>			<b>76 Total Expenditures</b>	<b>15,661,710</b>	<b>16,807,306</b>	
28 Gifted And Talented	1,927	1,200	77 Less: Capital Expenditures	(698,555)	-620,743	
29 Alt. Learning Environment (ALE)	174,720	166,081	78 Less: Debt Service	(644,754)	-885,765	
30 English Language Learner (ELL)	4,026	4,026	<b>79 Total Current Expenditures</b>	<b>14,318,400</b>	<b>15,300,798</b>	
31 Enhanced Student Achievement Funds (ESA)	436,240	376,600	80 Exclusions from Current Expenditures	(435,848)	-234,146	
32 Other Special Education	116,463	139,629	<b>81 Net Current Expenditures</b>	<b>13,882,553</b>	<b>15,066,651</b>	
33 Career Education	0	0	82 Per Pupil Expenditures	12,414		
34 School Food Service	4,696	4,500	83 Personnel - Non-Federal Licensed Classroom FTEs	92.06		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	4,890,488		
36 Early Childhood Programs	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	53,123		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	98.76		
38 Other Non-Instructional Program Aid	96,794	191,121	85.5 Total Salary - Non-Federal Licensed FTEs	5,505,064		
<b>39 Total Restricted Revenue from State Sources</b>	<b>1,112,238</b>	<b>1,752,083</b>	86 Avg Salary - Non-Federal Licensed FTEs	55,742		
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>2,960,943</b>	<b>2,154,369</b>	87.1 Legal Balance (funds 1-2-4)	2,537,062	1,713,275	
<b>Other Sources of Funds:</b>			87.2 Categorical Fund Balance	130,330	4,134	
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	2,406,732	1,709,141	
43 Indirect Cost Reimbursement	54,167	0	88 Building Fund Balance (fund 3)	2,077,130	1,323,525	
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	1,024	1,000				
<b>47 Total Other Sources of Funds</b>	<b>55,191</b>	<b>1,000</b>				
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>15,466,150</b>	<b>14,824,887</b>				

# Annual Statistical Report 2022/2023

County: POPE

HECTOR SCHOOL DISTRICT

LEA: 5803000

	2022/2023 Actual	2023/2024 Budget		2022/2023 Actual	2023/2024 Budget	
1 Area in Square Miles	298		<b>CURRENT EXPENDITURES</b>			
2 ADA	568			<b>Instruction:</b>		
4 4 Qtr ADM	613			49 Regular Instruction	2,965,650	2,950,557
5 Prior Year 3 Qtr ADM	620			50 Special Education	593,494	572,594
6 Assessment	49,485,921			51 Career Education	289,703	316,903
7 M&O Mills	25.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	405,603	404,579
9 M&O Mills in Excess of URT	0.00			54 Other	82,059	99,673
10 Dedicated M&O Mills	0.00			<b>55 Total Instruction</b>	<b>4,336,509</b>	<b>4,344,305</b>
11 Debt Service Mills	19.50			<b>District Level Support:</b>		
12 Total Mills	44.50			56 General Administration	216,863	237,612
13 Total Debt Bond/Non Bond	5,037,048			57 Central Services	228,288	214,590
<b>State and Local Revenue</b>				58 Maintenance & Operations Of Plant	1,018,543	1,118,586
14 Property Tax Receipts (Incl URT)	2,057,479	2,122,405	59 Student Transportation	478,030	465,959	
15 Other Local Receipts	283,302	114,600	60 Othr District Level Support Service	58,872	34,234	
16 Revenue From Interm Srcs	325	500	<b>61 Total District Support Services</b>	<b>2,000,595</b>	<b>2,070,982</b>	
17.1 Foundation Funding (Excl URT)	3,339,262	3,368,042	<b>School Level Support:</b>			
17.2 98% of URT X Assessment less Net Revenues	0	0	62 Student Support Services	347,934	361,026	
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	452,736	527,698	
19 Declining Enrollment Funding	0	23,006	64 School Administration	328,694	321,549	
20 Consolidation Incentive/Assistance	0	0	<b>65 Total District Support Services</b>	<b>1,129,364</b>	<b>1,210,273</b>	
21 Isolated Funding	0	0	<b>Non-Instructional Services:</b>			
22 Enhanced Transportation Funding	108,646	160,595	66 Food Service Operations	625,939	471,808	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	23,216	0	
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>5,789,013</b>	<b>5,789,148</b>	68 Community Operations	6,423	8,000	
<b>Restricted Revenue from State Sources:</b>			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	<b>70 Total Non-Instructional Services</b>	<b>655,577</b>	<b>479,808</b>	
<b>Regular Education:</b>			71 Facilities Acquisition And Const.	563,468	20,754	
26 Professional Development	23,269	23,042	72 Debt Service	482,166	487,786	
27 Other Regular Education	141,163	617,479	75 Other Non-Programmed Costs	0	0	
<b>Special Education:</b>			<b>76 Total Expenditures</b>	<b>9,167,680</b>	<b>8,613,908</b>	
28 Gifted And Talented	0	0	77 Less: Capital Expenditures	(749,543)	-70,748	
29 Alt. Learning Environment (ALE)	18,769	0	78 Less: Debt Service	(482,166)	-487,786	
30 English Language Learner (ELL)	1,830	0	<b>79 Total Current Expenditures</b>	<b>7,935,970</b>	<b>8,055,374</b>	
31 Enhanced Student Achievement Funds (ESA)	490,656	480,972	80 Exclusions from Current Expenditures	(363,769)	-215,754	
32 Other Special Education	78,470	73,501	<b>81 Net Current Expenditures</b>	<b>7,572,202</b>	<b>7,839,620</b>	
33 Career Education	0	0	82 Per Pupil Expenditures	13,325		
34 School Food Service	2,175	0	83 Personnel - Non-Federal Licensed Classroom FTEs	50.40		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	2,449,022		
36 Early Childhood Programs	31,364	50,700	84 Avg Salary - Non-Federal Licensed Classroom FTEs	48,592		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	54.47		
38 Other Non-Instructional Program Aid	50,487	151,485	85.5 Total Salary - Non-Federal Licensed FTEs	2,785,149		
<b>39 Total Restricted Revenue from State Sources</b>	<b>838,183</b>	<b>1,397,180</b>	86 Avg Salary - Non-Federal Licensed FTEs	51,132		
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>1,778,252</b>	<b>1,302,713</b>	87.1 Legal Balance (funds 1-2-4)	613,146	536,777	
<b>Other Sources of Funds:</b>			87.2 Categorical Fund Balance	66,684	18,769	
41 Financing Sources	321	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	546,463	518,008	
43 Indirect Cost Reimbursement	8,466	9,234	88 Building Fund Balance (fund 3)	877,947	822,263	
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	41,401	1,800				
<b>47 Total Other Sources of Funds</b>	<b>50,189</b>	<b>11,034</b>				
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>8,455,638</b>	<b>8,500,075</b>				

# Annual Statistical Report 2022/2023

County: POPE

POTTSVILLE SCHOOL DISTRICT

LEA: 5804000

	2022/2023 Actual	2023/2024 Budget		2022/2023 Actual	2023/2024 Budget	
1 Area in Square Miles	70		<b>CURRENT EXPENDITURES</b>			
2 ADA	1,712			<b>Instruction:</b>		
4 4 Qtr ADM	1,803			49 Regular Instruction	7,977,324	7,100,563
5 Prior Year 3 Qtr ADM	1,783			50 Special Education	1,371,195	1,518,277
6 Assessment	116,277,491			51 Career Education	453,363	472,984
7 M&O Mills	25.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	538,911	810,543
9 M&O Mills in Excess of URT	0.00			54 Other	1,591,943	1,718,379
10 Dedicated M&O Mills	0.00			<b>55 Total Instruction</b>	<b>11,932,737</b>	<b>11,620,747</b>
11 Debt Service Mills	20.20			<b>District Level Support:</b>		
12 Total Mills	45.20			56 General Administration	454,344	586,683
13 Total Debt Bond/Non Bond	20,485,000			57 Central Services	295,269	351,458
<b>State and Local Revenue</b>				58 Maintenance & Operations Of Plant	1,555,935	1,758,797
14 Property Tax Receipts (Incl URT)	4,913,241	4,850,000	59 Student Transportation	641,784	872,437	
15 Other Local Receipts	1,348,842	406,000	60 Othr District Level Support Service	67,923	62,000	
16 Revenue From Interm Srcs	904	0	<b>61 Total District Support Services</b>	<b>3,015,255</b>	<b>3,631,376</b>	
17.1 Foundation Funding (Excl URT)	10,529,281	10,933,318	<b>School Level Support:</b>			
17.2 98% of URT X Assessment less Net Revenues	26,910	0	62 Student Support Services	726,505	884,277	
18 Student Growth Funding	188,772	2,381	63 Instructional Staff Support Service	1,219,731	1,135,077	
19 Declining Enrollment Funding	0	0	64 School Administration	938,953	902,911	
20 Consolidation Incentive/Assistance	0	0	<b>65 Total District Support Services</b>	<b>2,885,189</b>	<b>2,922,266</b>	
21 Isolated Funding	0	0	<b>Non-Instructional Services:</b>			
22 Enhanced Transportation Funding	0	9,707	66 Food Service Operations	957,243	1,176,047	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0	
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>17,007,949</b>	<b>16,201,406</b>	68 Community Operations	1,241	18,550	
<b>Restricted Revenue from State Sources:</b>			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	<b>70 Total Non-Instructional Services</b>	<b>958,484</b>	<b>1,194,596</b>	
<b>Regular Education:</b>			71 Facilities Acquisition And Const.	1,101,097	6,020,071	
26 Professional Development	66,848	67,873	72 Debt Service	822,096	1,141,215	
27 Other Regular Education	438,558	938,646	75 Other Non-Programmed Costs	0	0	
<b>Special Education:</b>			<b>76 Total Expenditures</b>	<b>20,714,858</b>	<b>26,530,271</b>	
28 Gifted And Talented	3,541	0	77 Less: Capital Expenditures	(1,484,170)	-6,945,687	
29 Alt. Learning Environment (ALE)	102,714	91,342	78 Less: Debt Service	(822,096)	-1,141,215	
30 English Language Learner (ELL)	25,254	26,770	<b>79 Total Current Expenditures</b>	<b>18,408,592</b>	<b>18,443,369</b>	
31 Enhanced Student Achievement Funds (ESA)	401,886	375,944	80 Exclusions from Current Expenditures	(1,001,522)	-316,147	
32 Other Special Education	97,355	59,597	<b>81 Net Current Expenditures</b>	<b>17,407,070</b>	<b>18,127,222</b>	
33 Career Education	0	0	82 Per Pupil Expenditures	10,170		
34 School Food Service	5,609	0	83 Personnel - Non-Federal Licensed Classroom FTEs	127.30		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	7,062,390		
36 Early Childhood Programs	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	55,478		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	137.41		
38 Other Non-Instructional Program Aid	151,321	128,161	85.5 Total Salary - Non-Federal Licensed FTEs	8,041,279		
<b>39 Total Restricted Revenue from State Sources</b>	<b>1,293,086</b>	<b>1,688,333</b>	86 Avg Salary - Non-Federal Licensed FTEs	58,520		
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>2,488,527</b>	<b>2,093,746</b>	87.1 Legal Balance (funds 1-2-4)	2,434,646	2,125,996	
<b>Other Sources of Funds:</b>			87.2 Categorical Fund Balance	70,113	16,551	
41 Financing Sources	12,258,013	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	2,364,532	2,109,446	
43 Indirect Cost Reimbursement	0	0	88 Building Fund Balance (fund 3)	15,057,187	9,118,854	
44 Gains & Losses - Sale Fixed Assets	5,725	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	132,592	0				
46 Other	0	0				
<b>47 Total Other Sources of Funds</b>	<b>12,396,330</b>	<b>0</b>				
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>33,185,891</b>	<b>19,983,485</b>				

# Annual Statistical Report 2022/2023

County: POPE

RUSSELLVILLE SCHOOL DISTRICT

LEA: 5805000

	2022/2023 Actual	2023/2024 Budget		2022/2023 Actual	2023/2024 Budget	
1 Area in Square Miles	101		<b>CURRENT EXPENDITURES</b>			
2 ADA	4,974			<b>Instruction:</b>		
4 4 Qtr ADM	5,369			49 Regular Instruction	26,148,837	27,013,715
5 Prior Year 3 Qtr ADM	5,294			50 Special Education	5,498,891	6,352,834
6 Assessment	1,184,117,960			51 Career Education	653,017	632,909
7 M&O Mills	26.80			52 Adult Education	778,508	732,481
8 URT Mills	25.00			53 Compensatory Education	1,656,418	1,961,254
9 M&O Mills in Excess of URT	1.80			54 Other	3,535,421	3,627,574
10 Dedicated M&O Mills	1.40			<b>55 Total Instruction</b>	<b>38,271,092</b>	<b>40,320,767</b>
11 Debt Service Mills	12.60			<b>District Level Support:</b>		
12 Total Mills	40.80			56 General Administration	1,212,438	986,264
13 Total Debt Bond/Non Bond	65,220,000			57 Central Services	3,414,415	4,681,790
<b>State and Local Revenue</b>				58 Maintenance & Operations Of Plant	10,442,093	9,823,321
14 Property Tax Receipts (Incl URT)	45,769,963	47,439,400	59 Student Transportation	3,586,795	3,201,073	
15 Other Local Receipts	1,950,337	1,114,500	60 Othr District Level Support Service	727,880	401,553	
16 Revenue From Interm Srcs	311,994	246,500	<b>61 Total District Support Services</b>	<b>19,383,621</b>	<b>19,094,000</b>	
17.1 Foundation Funding (Excl URT)	11,751,992	11,915,545	<b>School Level Support:</b>			
17.2 98% of URT X Assessment less Net Revenues	53,169	0	62 Student Support Services	3,392,167	3,960,032	
18 Student Growth Funding	627,566	94,082	63 Instructional Staff Support Service	5,213,382	5,270,532	
19 Declining Enrollment Funding	0	0	64 School Administration	3,379,698	3,382,128	
20 Consolidation Incentive/Assistance	0	0	<b>65 Total District Support Services</b>	<b>11,985,246</b>	<b>12,612,692</b>	
21 Isolated Funding	0	0	<b>Non-Instructional Services:</b>			
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	3,746,425	3,210,539	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	6,049	0	
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>60,465,022</b>	<b>60,810,027</b>	68 Community Operations	426,540	534,182	
<b>Restricted Revenue from State Sources:</b>			69 Other Non-Instructional Services	0	0	
25 Adult Education	621,703	621,152	<b>70 Total Non-Instructional Services</b>	<b>4,179,015</b>	<b>3,744,721</b>	
<b>Regular Education:</b>			71 Facilities Acquisition And Const.	732,028	413,834	
26 Professional Development	198,514	201,717	72 Debt Service	5,168,873	5,363,701	
27 Other Regular Education	1,206,959	2,366,978	75 Other Non-Programmed Costs	21,568	0	
<b>Special Education:</b>			<b>76 Total Expenditures</b>	<b>79,741,444</b>	<b>81,549,716</b>	
28 Gifted And Talented	18,850	18,000	77 Less: Capital Expenditures	(2,398,548)	-2,662,778	
29 Alt. Learning Environment (ALE)	400,163	424,674	78 Less: Debt Service	(5,168,873)	-5,363,701	
30 English Language Learner (ELL)	330,498	330,498	<b>79 Total Current Expenditures</b>	<b>72,174,022</b>	<b>73,523,236</b>	
31 Enhanced Student Achievement Funds (ESA)	1,702,932	1,455,828	80 Exclusions from Current Expenditures	(4,024,205)	-3,796,610	
32 Other Special Education	727,324	699,521	<b>81 Net Current Expenditures</b>	<b>68,149,818</b>	<b>69,726,627</b>	
33 Career Education	41,754	0	82 Per Pupil Expenditures	13,700		
34 School Food Service	18,175	0	83 Personnel - Non-Federal Licensed Classroom FTEs	418.35		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	23,715,260		
36 Early Childhood Programs	882,180	882,180	84 Avg Salary - Non-Federal Licensed Classroom FTEs	56,688		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	455.90		
38 Other Non-Instructional Program Aid	41,010	0	85.5 Total Salary - Non-Federal Licensed FTEs	26,903,564		
<b>39 Total Restricted Revenue from State Sources</b>	<b>6,190,061</b>	<b>7,000,548</b>	86 Avg Salary - Non-Federal Licensed FTEs	59,012		
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>12,443,351</b>	<b>11,516,851</b>	87.1 Legal Balance (funds 1-2-4)	12,175,384	12,066,118	
<b>Other Sources of Funds:</b>			87.2 Categorical Fund Balance	18,107	121,687	
41 Financing Sources	1,053,802	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	12,157,277	11,944,431	
43 Indirect Cost Reimbursement	597,742	230,000	88 Building Fund Balance (fund 3)	6,515,593	5,340,593	
44 Gains & Losses - Sale Fixed Assets	2,954	2,000	89 Capital Outlay Balance/Dedicated M&O (fund 5)	1,220,770	786,153	
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	0	0				
<b>47 Total Other Sources of Funds</b>	<b>1,654,497</b>	<b>232,000</b>				
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>80,752,930</b>	<b>79,559,426</b>				

# Annual Statistical Report 2022/2023

County: PRAIRIE

DES ARC SCHOOL DISTRICT

LEA: 5901000

	2022/2023 Actual	2023/2024 Budget		2022/2023 Actual	2023/2024 Budget	
1 Area in Square Miles	274		<b>CURRENT EXPENDITURES</b>			
2 ADA	563			<b>Instruction:</b>		
4 4 Qtr ADM	603			49 Regular Instruction	2,881,364	2,855,864
5 Prior Year 3 Qtr ADM	574			50 Special Education	522,761	606,960
6 Assessment	63,920,165			51 Career Education	209,985	223,927
7 M&O Mills	25.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	264,816	317,739
9 M&O Mills in Excess of URT	0.00			54 Other	293,278	295,957
10 Dedicated M&O Mills	0.00			<b>55 Total Instruction</b>	<b>4,172,204</b>	<b>4,300,447</b>
11 Debt Service Mills	10.80			<b>District Level Support:</b>		
12 Total Mills	35.80			56 General Administration	159,412	163,892
13 Total Debt Bond/Non Bond	6,701,028			57 Central Services	104,562	124,478
<b>State and Local Revenue</b>				58 Maintenance & Operations Of Plant	948,509	809,021
14 Property Tax Receipts (Incl URT)	2,122,846	2,199,500	59 Student Transportation	249,103	343,161	
15 Other Local Receipts	407,999	143,678	60 Othr District Level Support Service	45,513	35,000	
16 Revenue From Interm SrCs	0	0	<b>61 Total District Support Services</b>	<b>1,507,099</b>	<b>1,475,551</b>	
17.1 Foundation Funding (Excl URT)	2,758,319	3,013,237	<b>School Level Support:</b>			
17.2 98% of URT X Assessment less Net Revenues	61,271	0	62 Student Support Services	264,924	331,582	
18 Student Growth Funding	198,594	48,793	63 Instructional Staff Support Service	376,310	281,805	
19 Declining Enrollment Funding	0	0	64 School Administration	262,381	300,103	
20 Consolidation Incentive/Assistance	0	0	<b>65 Total District Support Services</b>	<b>903,615</b>	<b>913,489</b>	
21 Isolated Funding	0	0	<b>Non-Instructional Services:</b>			
22 Enhanced Transportation Funding	71,287	82,428	66 Food Service Operations	455,215	411,768	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	16,673	0	
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>5,620,316</b>	<b>5,487,636</b>	68 Community Operations	69	4,575	
<b>Restricted Revenue from State Sources:</b>			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	<b>70 Total Non-Instructional Services</b>	<b>471,957</b>	<b>416,343</b>	
<b>Regular Education:</b>			71 Facilities Acquisition And Const.	375,891	507,000	
26 Professional Development	21,537	22,637	72 Debt Service	148,058	251,816	
27 Other Regular Education	154,992	512,227	75 Other Non-Programmed Costs	0	0	
<b>Special Education:</b>			<b>76 Total Expenditures</b>	<b>7,578,823</b>	<b>7,864,647</b>	
28 Gifted And Talented	250	500	77 Less: Capital Expenditures	(497,957)	-582,500	
29 Alt. Learning Environment (ALE)	5,127	1,460	78 Less: Debt Service	(148,058)	-251,816	
30 English Language Learner (ELL)	2,196	1,000	<b>79 Total Current Expenditures</b>	<b>6,932,808</b>	<b>7,030,331</b>	
31 Enhanced Student Achievement Funds (ESA)	416,696	483,849	80 Exclusions from Current Expenditures	(524,696)	-290,908	
32 Other Special Education	72,535	48,060	<b>81 Net Current Expenditures</b>	<b>6,408,112</b>	<b>6,739,423</b>	
33 Career Education	0	0	82 Per Pupil Expenditures	11,390		
34 School Food Service	2,009	2,000	83 Personnel - Non-Federal Licensed Classroom FTEs	43.71		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	2,182,064		
36 Early Childhood Programs	101,400	101,400	84 Avg Salary - Non-Federal Licensed Classroom FTEs	49,921		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	46.72		
38 Other Non-Instructional Program Aid	100,302	6,838	85.5 Total Salary - Non-Federal Licensed FTEs	2,431,841		
<b>39 Total Restricted Revenue from State Sources</b>	<b>877,043</b>	<b>1,179,971</b>	86 Avg Salary - Non-Federal Licensed FTEs	52,051		
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>1,505,609</b>	<b>832,360</b>	87.1 Legal Balance (funds 1-2-4)	852,788	794,356	
<b>Other Sources of Funds:</b>			87.2 Categorical Fund Balance	61,130	61,130	
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	791,658	733,227	
43 Indirect Cost Reimbursement	81,972	30,000	88 Building Fund Balance (fund 3)	4,078,060	3,800,060	
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	9,124	0				
46 Other	0	0				
<b>47 Total Other Sources of Funds</b>	<b>91,096</b>	<b>30,000</b>				
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>8,094,064</b>	<b>7,529,967</b>				

# Annual Statistical Report 2022/2023

County: PRAIRIE

HAZEN SCHOOL DISTRICT

LEA: 5903000

	2022/2023 Actual	2023/2024 Budget		2022/2023 Actual	2023/2024 Budget	
1 Area in Square Miles	376		<b>CURRENT EXPENDITURES</b>			
2 ADA	486			<b>Instruction:</b>		
4 4 Qtr ADM	517			49 Regular Instruction	2,872,238	2,525,237
5 Prior Year 3 Qtr ADM	531			50 Special Education	450,354	580,852
6 Assessment	99,382,405			51 Career Education	189,668	209,163
7 M&O Mills	26.43			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	280,737	337,498
9 M&O Mills in Excess of URT	1.43			54 Other	147,913	169,393
10 Dedicated M&O Mills	0.00			<b>55 Total Instruction</b>	<b>3,940,910</b>	<b>3,822,143</b>
11 Debt Service Mills	7.40			<b>District Level Support:</b>		
12 Total Mills	33.83			56 General Administration	200,470	167,106
13 Total Debt Bond/Non Bond	5,625,000			57 Central Services	308,557	213,588
<b>State and Local Revenue</b>				58 Maintenance & Operations Of Plant	657,862	728,121
14 Property Tax Receipts (Incl URT)	3,125,357	3,304,851	59 Student Transportation	238,009	292,459	
15 Other Local Receipts	407,603	139,000	60 Othr District Level Support Service	47,834	30,000	
16 Revenue From Interm SrCs	0	0	<b>61 Total District Support Services</b>	<b>1,452,733</b>	<b>1,431,274</b>	
17.1 Foundation Funding (Excl URT)	1,645,447	1,494,115	<b>School Level Support:</b>			
17.2 98% of URT X Assessment less Net Revenues	99,653	0	62 Student Support Services	356,192	325,720	
18 Student Growth Funding	31,635	0	63 Instructional Staff Support Service	607,457	568,397	
19 Declining Enrollment Funding	0	58,963	64 School Administration	272,661	280,782	
20 Consolidation Incentive/Assistance	0	0	<b>65 Total District Support Services</b>	<b>1,236,311</b>	<b>1,174,899</b>	
21 Isolated Funding	0	0	<b>Non-Instructional Services:</b>			
22 Enhanced Transportation Funding	87,876	57,611	66 Food Service Operations	415,553	392,062	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0	
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>5,397,571</b>	<b>5,054,540</b>	68 Community Operations	85	2,000	
<b>Restricted Revenue from State Sources:</b>			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	<b>70 Total Non-Instructional Services</b>	<b>415,638</b>	<b>394,062</b>	
<b>Regular Education:</b>			71 Facilities Acquisition And Const.	272,646	2,000	
26 Professional Development	19,931	19,350	72 Debt Service	272,182	355,660	
27 Other Regular Education	137,872	476,263	75 Other Non-Programmed Costs	0	0	
<b>Special Education:</b>			<b>76 Total Expenditures</b>	<b>7,590,420</b>	<b>7,180,037</b>	
28 Gifted And Talented	250	0	77 Less: Capital Expenditures	(288,520)	-62,428	
29 Alt. Learning Environment (ALE)	57,160	46,300	78 Less: Debt Service	(272,182)	-355,660	
30 English Language Learner (ELL)	3,660	0	<b>79 Total Current Expenditures</b>	<b>7,029,717</b>	<b>6,761,949</b>	
31 Enhanced Student Achievement Funds (ESA)	409,956	320,768	80 Exclusions from Current Expenditures	(512,930)	-283,897	
32 Other Special Education	60,778	67,925	<b>81 Net Current Expenditures</b>	<b>6,516,787</b>	<b>6,478,052</b>	
33 Career Education	6,749	0	82 Per Pupil Expenditures	13,402		
34 School Food Service	1,914	0	83 Personnel - Non-Federal Licensed Classroom FTEs	43.34		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	2,157,821		
36 Early Childhood Programs	121,680	121,680	84 Avg Salary - Non-Federal Licensed Classroom FTEs	49,788		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	47.29		
38 Other Non-Instructional Program Aid	0	72,202	85.5 Total Salary - Non-Federal Licensed FTEs	2,467,498		
<b>39 Total Restricted Revenue from State Sources</b>	<b>819,950</b>	<b>1,124,489</b>	86 Avg Salary - Non-Federal Licensed FTEs	52,178		
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>1,808,465</b>	<b>992,088</b>	87.1 Legal Balance (funds 1-2-4)	1,202,707	1,147,444	
<b>Other Sources of Funds:</b>			87.2 Categorical Fund Balance	116,452	5,804	
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	1,086,255	1,141,640	
43 Indirect Cost Reimbursement	72,750	0	88 Building Fund Balance (fund 3)	3,141,897	3,141,897	
44 Gains & Losses - Sale Fixed Assets	2,744	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	5,153	0				
46 Other	0	0				
<b>47 Total Other Sources of Funds</b>	<b>80,647</b>	<b>0</b>				
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>8,106,632</b>	<b>7,171,117</b>				



# Annual Statistical Report 2022/2023

County: PULASKI

LITTLE ROCK SCHOOL DISTRICT

LEA: 6001000

	2022/2023 Actual	2023/2024 Budget		2022/2023 Actual	2023/2024 Budget
1 Area in Square Miles	99		<b>CURRENT EXPENDITURES</b>		
2 ADA	17,916		<b>Instruction:</b>		
4 4 Qtr ADM	19,985		49 Regular Instruction	120,603,740	119,216,453
5 Prior Year 3 Qtr ADM	20,518		50 Special Education	27,574,376	29,188,718
6 Assessment	4,449,855,393		51 Career Education	4,845,351	4,864,933
7 M&O Mills	32.00		52 Adult Education	946,701	887,480
8 URT Mills	25.00		53 Compensatory Education	8,365,459	10,179,771
9 M&O Mills in Excess of URT	7.00		54 Other	12,539,460	13,722,734
10 Dedicated M&O Mills	2.00		<b>55 Total Instruction</b>	<b>174,875,088</b>	<b>178,060,090</b>
11 Debt Service Mills	12.40		<b>District Level Support:</b>		
12 Total Mills	46.40		56 General Administration	5,831,402	15,311,803
13 Total Debt Bond/Non Bond	412,260,792		57 Central Services	13,907,211	8,969,300
<b>State and Local Revenue</b>			58 Maintenance & Operations Of Plant	34,981,607	31,188,523
14 Property Tax Receipts (Incl URT)	192,063,616	201,666,798	59 Student Transportation	15,391,769	15,059,881
15 Other Local Receipts	15,531,598	13,101,833	60 Othr District Level Support Service	1,456,871	1,076,848
16 Revenue From Interm SrCs	18,689	20,000	<b>61 Total District Support Services</b>	<b>71,568,860</b>	<b>71,606,355</b>
17.1 Foundation Funding (Excl URT)	50,546,489	42,926,316	<b>School Level Support:</b>		
17.2 98% of URT X Assessment less Net Revenues	605,267	750,000	62 Student Support Services	17,810,235	18,290,839
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	43,285,659	40,511,465
19 Declining Enrollment Funding	0	1,907,547	64 School Administration	15,815,354	16,739,891
20 Consolidation Incentive/Assistance	0	0	<b>65 Total District Support Services</b>	<b>76,911,248</b>	<b>75,542,194</b>
21 Isolated Funding	0	0	<b>Non-Instructional Services:</b>		
22 Enhanced Transportation Funding	36,135	16,246	66 Food Service Operations	15,483,063	14,410,937
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>258,801,794</b>	<b>260,388,740</b>	68 Community Operations	2,289,234	2,418,463
<b>Restricted Revenue from State Sources:</b>			69 Other Non-Instructional Services	0	0
25 Adult Education	606,000	629,577	<b>70 Total Non-Instructional Services</b>	<b>17,772,297</b>	<b>16,829,400</b>
<b>Regular Education:</b>			71 Facilities Acquisition And Const.	75,567,843	49,621,009
26 Professional Development	769,430	750,650	72 Debt Service	21,721,676	20,144,735
27 Other Regular Education	948,100	4,570,256	75 Other Non-Programmed Costs	12,104	0
<b>Special Education:</b>			<b>76 Total Expenditures</b>	<b>438,429,115</b>	<b>411,803,784</b>
28 Gifted And Talented	75,866	80,000	77 Less: Capital Expenditures	(86,525,616)	-55,209,200
29 Alt. Learning Environment (ALE)	758,169	579,472	78 Less: Debt Service	(21,721,676)	-20,144,735
30 English Language Learner (ELL)	1,042,368	1,100,000	<b>79 Total Current Expenditures</b>	<b>330,181,824</b>	<b>336,449,848</b>
31 Enhanced Student Achievement Funds (ESA)	16,045,985	15,293,188	80 Exclusions from Current Expenditures	(16,656,971)	-18,059,079
32 Other Special Education	5,627,400	5,889,302	<b>81 Net Current Expenditures</b>	<b>313,524,853</b>	<b>318,390,769</b>
33 Career Education	1,959,164	1,880,000	82 Per Pupil Expenditures	17,500	
34 School Food Service	60,871	60,871	83 Personnel - Non-Federal Licensed Classroom FTEs	1,453.95	
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	98,672,415	
36 Early Childhood Programs	1,457,780	1,457,780	84 Avg Salary - Non-Federal Licensed Classroom FTEs	67,865	
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	1,594.82	
38 Other Non-Instructional Program Aid	101,350	756,882	85.5 Total Salary - Non-Federal Licensed FTEs	112,716,399	
<b>39 Total Restricted Revenue from State Sources</b>	<b>29,452,483</b>	<b>33,047,977</b>	86 Avg Salary - Non-Federal Licensed FTEs	70,677	
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>75,396,788</b>	<b>65,895,685</b>	87.1 Legal Balance (funds 1-2-4)	31,344,450	23,870,318
<b>Other Sources of Funds:</b>			87.2 Categorical Fund Balance	603	118,250
41 Financing Sources	-349,657	0	87.3 Deposits With Paying Agents (QZAB)	0	0
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	31,343,846	23,752,068
43 Indirect Cost Reimbursement	1,324,360	946,848	88 Building Fund Balance (fund 3)	122,327,450	75,888,602
44 Gains & Losses - Sale Fixed Assets	76,500	926,290	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	6,426,026
45 Compensation - Loss Of Fixed Assets	0	0			
46 Other	0	0			
<b>47 Total Other Sources of Funds</b>	<b>1,051,202</b>	<b>1,873,139</b>			
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>364,702,267</b>	<b>361,205,540</b>			

# Annual Statistical Report 2022/2023

County: PULASKI

N. LITTLE ROCK SCHOOL DISTRICT

LEA: 6002000

	2022/2023 Actual	2023/2024 Budget		2022/2023 Actual	2023/2024 Budget
1 Area in Square Miles	29		<b>CURRENT EXPENDITURES</b>		
2 ADA	6,942		<b>Instruction:</b>		
4 4 Qtr ADM	7,560		49 Regular Instruction	35,514,245	36,439,504
5 Prior Year 3 Qtr ADM	7,640		50 Special Education	6,369,854	6,151,761
6 Assessment	922,250,613		51 Career Education	845,730	1,021,833
7 M&O Mills	25.00		52 Adult Education	0	0
8 URT Mills	25.00		53 Compensatory Education	5,379,848	4,505,351
9 M&O Mills in Excess of URT	0.00		54 Other	7,037,029	7,067,548
10 Dedicated M&O Mills	0.00		<b>55 Total Instruction</b>	<b>55,146,706</b>	<b>55,185,997</b>
11 Debt Service Mills	23.30		<b>District Level Support:</b>		
12 Total Mills	48.30		56 General Administration	1,442,690	1,511,102
13 Total Debt Bond/Non Bond	187,815,000		57 Central Services	3,728,995	3,753,688
<b>State and Local Revenue</b>			58 Maintenance & Operations Of Plant	9,787,915	10,139,460
14 Property Tax Receipts (Incl URT)	41,505,922	0	59 Student Transportation	3,833,072	3,501,965
15 Other Local Receipts	3,627,603	1,313,759	60 Othr District Level Support Service	856,644	1,000,686
16 Revenue From Interm SrCs	7,033	0	<b>61 Total District Support Services</b>	<b>19,649,316</b>	<b>19,906,901</b>
17.1 Foundation Funding (Excl URT)	35,751,999	35,172,170	<b>School Level Support:</b>		
17.2 98% of URT X Assessment less Net Revenues	247,099	35,172,170	62 Student Support Services	7,699,231	6,951,934
18 Student Growth Funding	72,777	0	63 Instructional Staff Support Service	9,104,546	10,278,588
19 Declining Enrollment Funding	0	216,504	64 School Administration	5,069,553	4,887,005
20 Consolidation Incentive/Assistance	0	0	<b>65 Total District Support Services</b>	<b>21,873,330</b>	<b>22,117,526</b>
21 Isolated Funding	0	0	<b>Non-Instructional Services:</b>		
22 Enhanced Transportation Funding	11,041	0	66 Food Service Operations	5,851,001	5,322,355
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>81,223,475</b>	<b>71,874,603</b>	68 Community Operations	257,997	179,923
<b>Restricted Revenue from State Sources:</b>			69 Other Non-Instructional Services	0	0
25 Adult Education	0	0	<b>70 Total Non-Instructional Services</b>	<b>6,108,997</b>	<b>5,502,278</b>
<b>Regular Education:</b>			71 Facilities Acquisition And Const.	2,468,135	1,480,040
26 Professional Development	286,512	284,381	72 Debt Service	5,307,442	5,518,975
27 Other Regular Education	1,806,606	4,805,218	75 Other Non-Programmed Costs	0	0
<b>Special Education:</b>			<b>76 Total Expenditures</b>	<b>110,553,925</b>	<b>109,711,717</b>
28 Gifted And Talented	10,652	0	77 Less: Capital Expenditures	(3,412,875)	-2,247,648
29 Alt. Learning Environment (ALE)	613,455	619,088	78 Less: Debt Service	(5,307,442)	-5,518,975
30 English Language Learner (ELL)	215,208	950,000	<b>79 Total Current Expenditures</b>	<b>101,833,608</b>	<b>101,945,094</b>
31 Enhanced Student Achievement Funds (ESA)	6,109,528	6,091,236	80 Exclusions from Current Expenditures	(3,819,501)	-4,173,736
32 Other Special Education	523,819	650,760	<b>81 Net Current Expenditures</b>	<b>98,014,107</b>	<b>97,771,357</b>
33 Career Education	16,136	0	82 Per Pupil Expenditures	14,119	
34 School Food Service	26,613	25,000	83 Personnel - Non-Federal Licensed Classroom FTEs	578.93	
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	31,047,441	
36 Early Childhood Programs	3,112,980	3,112,980	84 Avg Salary - Non-Federal Licensed Classroom FTEs	53,629	
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	631.24	
38 Other Non-Instructional Program Aid	145,118	508,642	85.5 Total Salary - Non-Federal Licensed FTEs	35,231,549	
<b>39 Total Restricted Revenue from State Sources</b>	<b>12,866,627</b>	<b>17,047,305</b>	86 Avg Salary - Non-Federal Licensed FTEs	55,813	
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>26,078,554</b>	<b>27,768,864</b>	87.1 Legal Balance (funds 1-2-4)	12,849,937	13,184,000
<b>Other Sources of Funds:</b>			87.2 Categorical Fund Balance	0	988,415
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	12,849,937	12,195,585
43 Indirect Cost Reimbursement	688,281	752,297	88 Building Fund Balance (fund 3)	40,202,933	46,363,528
44 Gains & Losses - Sale Fixed Assets	325	320	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
45 Compensation - Loss Of Fixed Assets	0	0			
46 Other	0	0			
<b>47 Total Other Sources of Funds</b>	<b>688,606</b>	<b>752,617</b>			
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>120,857,262</b>	<b>117,443,390</b>			

# Annual Statistical Report 2022/2023

County: PULASKI

PULASKI COUNTY SPECIAL SCHOOL  
DISTRICT

LEA: 6003000

	2022/2023 Actual	2023/2024 Budget		2022/2023 Actual	2023/2024 Budget	
1 Area in Square Miles	628		<b>CURRENT EXPENDITURES</b>			
2 ADA	10,812			<b>Instruction:</b>		
4 4 Qtr ADM	11,428			49 Regular Instruction	56,307,212	54,773,371
5 Prior Year 3 Qtr ADM	11,227			50 Special Education	14,778,603	14,428,458
6 Assessment	3,509,599,175			51 Career Education	3,722,406	4,479,374
7 M&O Mills	25.00			52 Adult Education	1,194,213	512,116
8 URT Mills	25.00			53 Compensatory Education	5,203,945	4,976,364
9 M&O Mills in Excess of URT	0.00			54 Other	4,134,438	4,243,778
10 Dedicated M&O Mills	0.90			<b>55 Total Instruction</b>	<b>85,340,818</b>	<b>83,413,461</b>
11 Debt Service Mills	14.80			<b>District Level Support:</b>		
12 Total Mills	40.70			56 General Administration	1,984,330	2,147,175
13 Total Debt Bond/Non Bond	314,435,000			57 Central Services	7,162,134	7,703,334
<b>State and Local Revenue</b>				58 Maintenance & Operations Of Plant	18,940,781	18,039,814
14 Property Tax Receipts (Incl URT)	126,480,173	136,911,840	59 Student Transportation	10,826,868	10,023,128	
15 Other Local Receipts	6,208,274	1,942,728	60 Othr District Level Support Service	184,356	410,889	
16 Revenue From Intern Srcs	10,479	10,000	<b>61 Total District Support Services</b>	<b>39,098,469</b>	<b>38,324,339</b>	
17.1 Foundation Funding (Excl URT)	6,884,682	867,355	<b>School Level Support:</b>			
17.2 98% of URT X Assessment less Net Revenues	1,570,042	1,570,000	62 Student Support Services	9,369,370	10,160,980	
18 Student Growth Funding	1,323,925	212,390	63 Instructional Staff Support Service	13,420,862	15,230,771	
19 Declining Enrollment Funding	0	0	64 School Administration	11,245,824	10,799,391	
20 Consolidation Incentive/Assistance	0	0	<b>65 Total District Support Services</b>	<b>34,036,056</b>	<b>36,191,142</b>	
21 Isolated Funding	0	0	<b>Non-Instructional Services:</b>			
22 Enhanced Transportation Funding	26,702	0	66 Food Service Operations	7,860,741	7,012,312	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0	
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>142,504,277</b>	<b>141,514,313</b>	68 Community Operations	96,244	480,035	
<b>Restricted Revenue from State Sources:</b>			69 Other Non-Instructional Services	0	0	
25 Adult Education	913,598	913,598	<b>70 Total Non-Instructional Services</b>	<b>7,956,985</b>	<b>7,492,346</b>	
<b>Regular Education:</b>			71 Facilities Acquisition And Const.	13,776,188	16,000,000	
26 Professional Development	421,027	429,804	72 Debt Service	16,455,535	16,452,941	
27 Other Regular Education	2,516,534	6,977,814	75 Other Non-Programmed Costs	8,199	0	
<b>Special Education:</b>			<b>76 Total Expenditures</b>	<b>196,672,251</b>	<b>197,874,230</b>	
28 Gifted And Talented	14,900	14,000	77 Less: Capital Expenditures	(15,614,338)	-17,000,261	
29 Alt. Learning Environment (ALE)	531,306	473,673	78 Less: Debt Service	(16,455,535)	-16,452,941	
30 English Language Learner (ELL)	285,114	285,114	<b>79 Total Current Expenditures</b>	<b>164,602,377</b>	<b>164,421,028</b>	
31 Enhanced Student Achievement Funds (ESA)	2,978,368	3,077,360	80 Exclusions from Current Expenditures	(7,165,944)	-4,913,016	
32 Other Special Education	2,870,244	2,885,181	<b>81 Net Current Expenditures</b>	<b>157,436,433</b>	<b>159,508,011</b>	
33 Career Education	26,580	25,000	82 Per Pupil Expenditures	14,561		
34 School Food Service	37,440	37,440	83 Personnel - Non-Federal Licensed Classroom FTEs	946.80		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	50,517,052		
36 Early Childhood Programs	2,519,790	2,519,790	84 Avg Salary - Non-Federal Licensed Classroom FTEs	53,356		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	1,038.16		
38 Other Non-Instructional Program Aid	1,400	0	85.5 Total Salary - Non-Federal Licensed FTEs	58,839,018		
<b>39 Total Restricted Revenue from State Sources</b>	<b>13,116,302</b>	<b>17,638,774</b>	86 Avg Salary - Non-Federal Licensed FTEs	56,676		
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>26,902,491</b>	<b>16,581,761</b>	87.1 Legal Balance (funds 1-2-4)	16,492,357	12,550,903	
<b>Other Sources of Funds:</b>			87.2 Categorical Fund Balance	688,003	1,274,183	
41 Financing Sources	201	16,000,000	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	15,804,353	11,276,720	
43 Indirect Cost Reimbursement	123,255	256,392	88 Building Fund Balance (fund 3)	72,850,260	72,850,260	
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	3,158,930	1,335,046	
45 Compensation - Loss Of Fixed Assets	12,362	0				
46 Other	13,564	0				
<b>47 Total Other Sources of Funds</b>	<b>149,382</b>	<b>16,256,392</b>				
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>182,672,451</b>	<b>191,991,239</b>				

# Annual Statistical Report 2022/2023

County: PULASKI

JACKSONVILLE NORTH PULASKI  
SCHOOL DISTRICT

LEA: 6004000

	2022/2023 Actual	2023/2024 Budget		2022/2023 Actual	2023/2024 Budget
1 Area in Square Miles	99		<b>CURRENT EXPENDITURES</b>		
2 ADA	3,829		<b>Instruction:</b>		
4 4 Qtr ADM	4,081		49 Regular Instruction	17,788,356	19,864,238
5 Prior Year 3 Qtr ADM	3,842		50 Special Education	3,463,549	3,151,947
6 Assessment	483,758,525		51 Career Education	3,992	1,000
7 M&O Mills	25.00		52 Adult Education	0	0
8 URT Mills	25.00		53 Compensatory Education	1,569,930	1,435,493
9 M&O Mills in Excess of URT	0.00		54 Other	1,473,343	2,037,940
10 Dedicated M&O Mills	0.90		<b>55 Total Instruction</b>	<b>24,299,170</b>	<b>26,490,618</b>
11 Debt Service Mills	22.40		<b>District Level Support:</b>		
12 Total Mills	48.30		56 General Administration	1,276,783	1,169,761
13 Total Debt Bond/Non Bond	87,965,000		57 Central Services	2,434,503	1,293,532
<b>State and Local Revenue</b>			58 Maintenance & Operations Of Plant	5,806,765	4,997,439
14 Property Tax Receipts (Incl URT)	20,787,790	21,729,582	59 Student Transportation	2,576,368	1,869,052
15 Other Local Receipts	1,903,636	36,000	60 Othr District Level Support Service	152,700	49,412
16 Revenue From Intern Srcs	13,444	0	<b>61 Total District Support Services</b>	<b>12,247,119</b>	<b>9,379,196</b>
17.1 Foundation Funding (Excl URT)	17,530,386	19,316,199	<b>School Level Support:</b>		
17.2 98% of URT X Assessment less Net Revenues	576,617	0	62 Student Support Services	3,144,583	2,873,300
18 Student Growth Funding	1,595,463	394,879	63 Instructional Staff Support Service	5,263,496	5,271,283
19 Declining Enrollment Funding	0	0	64 School Administration	1,740,690	2,032,485
20 Consolidation Incentive/Assistance	0	0	<b>65 Total District Support Services</b>	<b>10,148,769</b>	<b>10,177,068</b>
21 Isolated Funding	0	0	<b>Non-Instructional Services:</b>		
22 Enhanced Transportation Funding	93,750	46,721	66 Food Service Operations	3,531,204	2,996,901
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>42,501,086</b>	<b>41,523,381</b>	68 Community Operations	0	11,239
<b>Restricted Revenue from State Sources:</b>			69 Other Non-Instructional Services	0	0
25 Adult Education	0	0	<b>70 Total Non-Instructional Services</b>	<b>3,531,204</b>	<b>3,008,140</b>
<b>Regular Education:</b>			71 Facilities Acquisition And Const.	11,394,417	601,049
26 Professional Development	144,067	153,462	72 Debt Service	4,664,918	0
27 Other Regular Education	753,862	2,345,897	75 Other Non-Programmed Costs	13,797	0
<b>Special Education:</b>			<b>76 Total Expenditures</b>	<b>66,299,394</b>	<b>49,656,070</b>
28 Gifted And Talented	6,250	0	77 Less: Capital Expenditures	(12,358,203)	-815,709
29 Alt. Learning Environment (ALE)	512,175	421,181	78 Less: Debt Service	(4,664,918)	0
30 English Language Learner (ELL)	61,122	50,000	<b>79 Total Current Expenditures</b>	<b>49,276,273</b>	<b>48,840,362</b>
31 Enhanced Student Achievement Funds (ESA)	3,007,420	3,322,688	80 Exclusions from Current Expenditures	(2,499,605)	-1,343,282
32 Other Special Education	403,323	0	<b>81 Net Current Expenditures</b>	<b>46,776,669</b>	<b>47,497,080</b>
33 Career Education	0	0	82 Per Pupil Expenditures	12,218	
34 School Food Service	13,256	0	83 Personnel - Non-Federal Licensed Classroom FTEs	261.23	
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	12,676,664	
36 Early Childhood Programs	1,521,000	1,521,000	84 Avg Salary - Non-Federal Licensed Classroom FTEs	48,527	
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	293.66	
38 Other Non-Instructional Program Aid	1,427,050	0	85.5 Total Salary - Non-Federal Licensed FTEs	15,308,848	
<b>39 Total Restricted Revenue from State Sources</b>	<b>7,849,526</b>	<b>7,814,228</b>	86 Avg Salary - Non-Federal Licensed FTEs	52,131	
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>16,298,547</b>	<b>9,606,439</b>	87.1 Legal Balance (funds 1-2-4)	5,475,377	14,454,416
<b>Other Sources of Funds:</b>			87.2 Categorical Fund Balance	169,460	0
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	5,305,917	14,454,416
43 Indirect Cost Reimbursement	383,870	36,412	88 Building Fund Balance (fund 3)	31,011,188	31,511,188
44 Gains & Losses - Sale Fixed Assets	319,531	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	656,666	656,666
45 Compensation - Loss Of Fixed Assets	95,743	0			
46 Other	0	226,760			
<b>47 Total Other Sources of Funds</b>	<b>799,143</b>	<b>263,172</b>			
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>67,448,302</b>	<b>59,207,220</b>			

# Annual Statistical Report 2022/2023

County: RANDOLPH

MAYNARD SCHOOL DISTRICT

LEA: 6102000

	2022/2023 Actual	2023/2024 Budget		2022/2023 Actual	2023/2024 Budget	
1 Area in Square Miles	202		<b>CURRENT EXPENDITURES</b>			
2 ADA	516			<b>Instruction:</b>		
4 4 Qtr ADM	546			49 Regular Instruction	2,376,841	2,320,160
5 Prior Year 3 Qtr ADM	530			50 Special Education	559,755	562,377
6 Assessment	46,717,490			51 Career Education	336,817	271,008
7 M&O Mills	25.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	287,582	260,672
9 M&O Mills in Excess of URT	0.00			54 Other	241,185	270,832
10 Dedicated M&O Mills	0.00			<b>55 Total Instruction</b>	<b>3,802,180</b>	<b>3,685,049</b>
11 Debt Service Mills	9.70			<b>District Level Support:</b>		
12 Total Mills	34.70			56 General Administration	189,160	198,518
13 Total Debt Bond/Non Bond	2,495,000			57 Central Services	172,751	296,050
<b>State and Local Revenue</b>				58 Maintenance & Operations Of Plant	565,830	599,897
14 Property Tax Receipts (Incl URT)	1,437,436	1,189,568	59 Student Transportation	730,234	265,331	
15 Other Local Receipts	240,144	80,987	60 Othr District Level Support Service	9,212	14,092	
16 Revenue From Interm SrCs	0	0	<b>61 Total District Support Services</b>	<b>1,667,187</b>	<b>1,373,888</b>	
17.1 Foundation Funding (Excl URT)	2,817,819	3,002,432	<b>School Level Support:</b>			
17.2 98% of URT X Assessment less Net Revenues	72,961	96,854	62 Student Support Services	276,401	365,925	
18 Student Growth Funding	138,215	36,128	63 Instructional Staff Support Service	232,529	84,401	
19 Declining Enrollment Funding	0	0	64 School Administration	321,278	398,275	
20 Consolidation Incentive/Assistance	0	0	<b>65 Total District Support Services</b>	<b>830,209</b>	<b>848,601</b>	
21 Isolated Funding	0	0	<b>Non-Instructional Services:</b>			
22 Enhanced Transportation Funding	120,463	86,133	66 Food Service Operations	506,099	424,047	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0	
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>4,827,038</b>	<b>4,492,102</b>	68 Community Operations	0	0	
<b>Restricted Revenue from State Sources:</b>			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	<b>70 Total Non-Instructional Services</b>	<b>506,099</b>	<b>424,047</b>	
<b>Regular Education:</b>			71 Facilities Acquisition And Const.	359,198	2,529	
26 Professional Development	19,887	20,414	72 Debt Service	146,471	146,471	
27 Other Regular Education	123,264	476,830	75 Other Non-Programmed Costs	0	0	
<b>Special Education:</b>			<b>76 Total Expenditures</b>	<b>7,311,344</b>	<b>6,480,585</b>	
28 Gifted And Talented	250	250	77 Less: Capital Expenditures	(889,360)	39,741	
29 Alt. Learning Environment (ALE)	21,967	17,017	78 Less: Debt Service	(146,471)	-146,471	
30 English Language Learner (ELL)	0	0	<b>79 Total Current Expenditures</b>	<b>6,275,512</b>	<b>6,373,855</b>	
31 Enhanced Student Achievement Funds (ESA)	428,248	430,400	80 Exclusions from Current Expenditures	(232,908)	-25,790	
32 Other Special Education	53,648	4,725	<b>81 Net Current Expenditures</b>	<b>6,042,604</b>	<b>6,348,065</b>	
33 Career Education	0	0	82 Per Pupil Expenditures	11,701		
34 School Food Service	6,686	6,686	83 Personnel - Non-Federal Licensed Classroom FTEs	38.11		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	1,940,610		
36 Early Childhood Programs	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	50,921		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	42.06		
38 Other Non-Instructional Program Aid	8,620	0	85.5 Total Salary - Non-Federal Licensed FTEs	2,257,522		
<b>39 Total Restricted Revenue from State Sources</b>	<b>662,570</b>	<b>956,322</b>	86 Avg Salary - Non-Federal Licensed FTEs	53,674		
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>1,943,713</b>	<b>1,508,568</b>	87.1 Legal Balance (funds 1-2-4)	1,228,078	1,142,084	
<b>Other Sources of Funds:</b>			87.2 Categorical Fund Balance	268,924	264,597	
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	959,154	877,487	
43 Indirect Cost Reimbursement	59,922	25,482	88 Building Fund Balance (fund 3)	2,260,168	2,260,168	
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	0	0				
<b>47 Total Other Sources of Funds</b>	<b>59,922</b>	<b>25,482</b>				
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>7,493,242</b>	<b>6,982,473</b>				

# Annual Statistical Report 2022/2023

County: RANDOLPH

POCAHONTAS SCHOOL DISTRICT

LEA: 6103000

	2022/2023 Actual	2023/2024 Budget		2022/2023 Actual	2023/2024 Budget
1 Area in Square Miles	199		<b>CURRENT EXPENDITURES</b>		
2 ADA	1,770		<b>Instruction:</b>		
4 4 Qtr ADM	1,921		49 Regular Instruction	8,396,165	8,936,473
5 Prior Year 3 Qtr ADM	1,952		50 Special Education	2,394,191	2,334,722
6 Assessment	199,026,275		51 Career Education	718,392	677,086
7 M&O Mills	25.00		52 Adult Education	0	0
8 URT Mills	25.00		53 Compensatory Education	417,012	682,497
9 M&O Mills in Excess of URT	0.00		54 Other	366,521	452,997
10 Dedicated M&O Mills	0.00		<b>55 Total Instruction</b>	<b>12,292,281</b>	<b>13,083,775</b>
11 Debt Service Mills	7.81		<b>District Level Support:</b>		
12 Total Mills	32.81		56 General Administration	375,594	447,074
13 Total Debt Bond/Non Bond	13,931,350		57 Central Services	231,268	229,158
<b>State and Local Revenue</b>			58 Maintenance & Operations Of Plant	2,103,468	2,421,762
14 Property Tax Receipts (Incl URT)	5,786,171	6,273,128	59 Student Transportation	873,352	1,191,111
15 Other Local Receipts	1,742,609	741,880	60 Othr District Level Support Service	78,955	60,000
16 Revenue From Interm Srcls	0	0	<b>61 Total District Support Services</b>	<b>3,662,637</b>	<b>4,349,105</b>
17.1 Foundation Funding (Excl URT)	9,574,003	9,595,643	<b>School Level Support:</b>		
17.2 98% of URT X Assessment less Net Revenues	349,354	382,008	62 Student Support Services	1,023,311	1,123,713
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	1,508,857	1,793,720
19 Declining Enrollment Funding	0	102,157	64 School Administration	837,733	827,353
20 Consolidation Incentive/Assistance	0	0	<b>65 Total District Support Services</b>	<b>3,369,901</b>	<b>3,744,786</b>
21 Isolated Funding	0	0	<b>Non-Instructional Services:</b>		
22 Enhanced Transportation Funding	6,410	0	66 Food Service Operations	1,534,721	1,551,021
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	39,926	0
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>17,458,547</b>	<b>17,094,816</b>	68 Community Operations	16,159	47,271
<b>Restricted Revenue from State Sources:</b>			69 Other Non-Instructional Services	0	0
25 Adult Education	0	0	<b>70 Total Non-Instructional Services</b>	<b>1,590,806</b>	<b>1,598,293</b>
<b>Regular Education:</b>			71 Facilities Acquisition And Const.	11,824	142,000
26 Professional Development	73,191	72,186	72 Debt Service	5,585,606	797,457
27 Other Regular Education	388,060	1,349,185	75 Other Non-Programmed Costs	0	0
<b>Special Education:</b>			<b>76 Total Expenditures</b>	<b>26,513,056</b>	<b>23,715,416</b>
28 Gifted And Talented	1,800	2,000	77 Less: Capital Expenditures	(965,411)	-1,075,510
29 Alt. Learning Environment (ALE)	40,396	38,886	78 Less: Debt Service	(5,585,606)	-797,457
30 English Language Learner (ELL)	88,938	88,938	<b>79 Total Current Expenditures</b>	<b>19,962,039</b>	<b>21,842,449</b>
31 Enhanced Student Achievement Funds (ESA)	646,676	623,004	80 Exclusions from Current Expenditures	(1,328,754)	-981,612
32 Other Special Education	390,322	391,283	<b>81 Net Current Expenditures</b>	<b>18,633,284</b>	<b>20,860,838</b>
33 Career Education	0	0	82 Per Pupil Expenditures	10,527	
34 School Food Service	7,913	7,500	83 Personnel - Non-Federal Licensed Classroom FTEs	117.35	
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	6,215,048	
36 Early Childhood Programs	253,500	253,500	84 Avg Salary - Non-Federal Licensed Classroom FTEs	52,962	
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	126.56	
38 Other Non-Instructional Program Aid	101,384	118,412	85.5 Total Salary - Non-Federal Licensed FTEs	6,947,141	
<b>39 Total Restricted Revenue from State Sources</b>	<b>1,992,180</b>	<b>2,944,894</b>	86 Avg Salary - Non-Federal Licensed FTEs	54,892	
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>5,407,022</b>	<b>4,930,633</b>	87.1 Legal Balance (funds 1-2-4)	4,723,189	5,576,064
<b>Other Sources of Funds:</b>			87.2 Categorical Fund Balance	224,214	83,557
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	4,498,975	5,492,507
43 Indirect Cost Reimbursement	0	0	88 Building Fund Balance (fund 3)	12,398,802	12,873,802
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
45 Compensation - Loss Of Fixed Assets	0	0			
46 Other	0	0			
<b>47 Total Other Sources of Funds</b>	<b>0</b>	<b>0</b>			
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>24,857,748</b>	<b>24,970,343</b>			

# Annual Statistical Report 2022/2023

County: ST FRANCIS

FORREST CITY SCHOOL DISTRICT

LEA: 6201000

	2022/2023 Actual	2023/2024 Budget		2022/2023 Actual	2023/2024 Budget	
1 Area in Square Miles	345		<b>CURRENT EXPENDITURES</b>			
2 ADA	1,837			<b>Instruction:</b>		
4 4 Qtr ADM	1,926			49 Regular Instruction	10,014,748	8,705,598
5 Prior Year 3 Qtr ADM	1,965			50 Special Education	2,466,191	2,338,448
6 Assessment	233,799,453			51 Career Education	790,803	461,450
7 M&O Mills	25.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	1,595,617	2,308,755
9 M&O Mills in Excess of URT	0.00			54 Other	494,713	519,540
10 Dedicated M&O Mills	0.00			<b>55 Total Instruction</b>	<b>15,362,072</b>	<b>14,333,792</b>
11 Debt Service Mills	7.60			<b>District Level Support:</b>		
12 Total Mills	32.60			56 General Administration	874,947	1,286,509
13 Total Debt Bond/Non Bond	11,305,000			57 Central Services	936,842	863,512
<b>State and Local Revenue</b>				58 Maintenance & Operations Of Plant	4,008,611	3,362,096
14 Property Tax Receipts (Incl URT)	7,273,154	7,273,567	59 Student Transportation	1,255,611	660,120	
15 Other Local Receipts	281,259	84,953	60 Othr District Level Support Service	290,914	175,126	
16 Revenue From Interm Srcs	0	0	<b>61 Total District Support Services</b>	<b>7,366,925</b>	<b>6,347,364</b>	
17.1 Foundation Funding (Excl URT)	9,123,285	8,950,561	<b>School Level Support:</b>			
17.2 98% of URT X Assessment less Net Revenues	48,435	0	62 Student Support Services	1,897,198	1,258,244	
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	3,268,795	2,891,527	
19 Declining Enrollment Funding	363,274	135,791	64 School Administration	1,334,197	1,425,078	
20 Consolidation Incentive/Assistance	0	0	<b>65 Total District Support Services</b>	<b>6,500,190</b>	<b>5,574,849</b>	
21 Isolated Funding	0	0	<b>Non-Instructional Services:</b>			
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	2,310,953	1,787,385	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0	
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>17,089,406</b>	<b>16,444,873</b>	68 Community Operations	11,073	50,254	
<b>Restricted Revenue from State Sources:</b>			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	<b>70 Total Non-Instructional Services</b>	<b>2,322,026</b>	<b>1,837,639</b>	
<b>Regular Education:</b>			71 Facilities Acquisition And Const.	8,916,227	3,988,745	
26 Professional Development	73,673	72,336	72 Debt Service	752,177	849,821	
27 Other Regular Education	381,583	1,127,663	75 Other Non-Programmed Costs	2,109	2,000	
<b>Special Education:</b>			<b>76 Total Expenditures</b>	<b>41,221,725</b>	<b>32,934,211</b>	
28 Gifted And Talented	200	0	77 Less: Capital Expenditures	(10,317,303)	-4,472,920	
29 Alt. Learning Environment (ALE)	58,062	1,376	78 Less: Debt Service	(752,177)	-849,821	
30 English Language Learner (ELL)	14,640	0	<b>79 Total Current Expenditures</b>	<b>30,152,245</b>	<b>27,611,470</b>	
31 Enhanced Student Achievement Funds (ESA)	1,851,746	1,718,372	80 Exclusions from Current Expenditures	(1,906,710)	-1,537,573	
32 Other Special Education	795,304	344,819	<b>81 Net Current Expenditures</b>	<b>28,245,535</b>	<b>26,073,897</b>	
33 Career Education	0	0	82 Per Pupil Expenditures	15,375		
34 School Food Service	9,472	9,000	83 Personnel - Non-Federal Licensed Classroom FTEs	116.12		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	6,266,296		
36 Early Childhood Programs	1,206,894	1,206,660	84 Avg Salary - Non-Federal Licensed Classroom FTEs	53,964		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	128.51		
38 Other Non-Instructional Program Aid	225,311	42,178	85.5 Total Salary - Non-Federal Licensed FTEs	7,430,525		
<b>39 Total Restricted Revenue from State Sources</b>	<b>4,616,885</b>	<b>4,522,404</b>	86 Avg Salary - Non-Federal Licensed FTEs	57,821		
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>17,838,673</b>	<b>12,933,730</b>	87.1 Legal Balance (funds 1-2-4)	3,050,445	3,517,471	
<b>Other Sources of Funds:</b>			87.2 Categorical Fund Balance	282,952	9	
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	2,767,493	3,517,462	
43 Indirect Cost Reimbursement	203,060	119,126	88 Building Fund Balance (fund 3)	1,705,085	1,705,085	
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	0	0				
<b>47 Total Other Sources of Funds</b>	<b>203,060</b>	<b>119,126</b>				
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>39,748,024</b>	<b>34,020,133</b>				

# Annual Statistical Report 2022/2023

County: ST FRANCIS

PALESTINE-WHEATLEY SCH. DIST.

LEA: 6205000

	2022/2023 Actual	2023/2024 Budget		2022/2023 Actual	2023/2024 Budget	
1 Area in Square Miles	155		<b>CURRENT EXPENDITURES</b>			
2 ADA	685			<b>Instruction:</b>		
4 4 Qtr ADM	735			49 Regular Instruction	3,635,893	3,698,018
5 Prior Year 3 Qtr ADM	772			50 Special Education	534,305	778,813
6 Assessment	52,469,483			51 Career Education	179,655	295,678
7 M&O Mills	25.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	416,062	433,689
9 M&O Mills in Excess of URT	0.00			54 Other	286,042	407,631
10 Dedicated M&O Mills	0.00			<b>55 Total Instruction</b>	<b>5,051,957</b>	<b>5,613,829</b>
11 Debt Service Mills	11.80			<b>District Level Support:</b>		
12 Total Mills	36.80			56 General Administration	737,911	232,916
13 Total Debt Bond/Non Bond	6,120,000			57 Central Services	164,079	203,401
<b>State and Local Revenue</b>				58 Maintenance & Operations Of Plant	1,300,140	1,231,747
14 Property Tax Receipts (Incl URT)	1,780,781	1,758,000	59 Student Transportation	446,274	313,978	
15 Other Local Receipts	220,661	401,945	60 Othr District Level Support Service	28,908	30,000	
16 Revenue From Interm Srcs	0	0	<b>61 Total District Support Services</b>	<b>2,677,311</b>	<b>2,012,041</b>	
17.1 Foundation Funding (Excl URT)	4,487,668	4,335,744	<b>School Level Support:</b>			
17.2 98% of URT X Assessment less Net Revenues	57,768	57,000	62 Student Support Services	678,499	530,934	
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	469,324	707,325	
19 Declining Enrollment Funding	16,753	128,744	64 School Administration	351,122	277,547	
20 Consolidation Incentive/Assistance	0	0	<b>65 Total District Support Services</b>	<b>1,498,945</b>	<b>1,515,806</b>	
21 Isolated Funding	0	0	<b>Non-Instructional Services:</b>			
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	526,403	408,537	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0	
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>6,563,632</b>	<b>6,681,433</b>	68 Community Operations	0	7,621	
<b>Restricted Revenue from State Sources:</b>			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	<b>70 Total Non-Instructional Services</b>	<b>526,403</b>	<b>416,158</b>	
<b>Regular Education:</b>			71 Facilities Acquisition And Const.	1,765,175	541,500	
26 Professional Development	28,938	27,671	72 Debt Service	407,233	418,438	
27 Other Regular Education	296,057	764,292	75 Other Non-Programmed Costs	7,495	0	
<b>Special Education:</b>			<b>76 Total Expenditures</b>	<b>11,934,519</b>	<b>10,517,771</b>	
28 Gifted And Talented	0	0	77 Less: Capital Expenditures	(2,231,817)	-853,939	
29 Alt. Learning Environment (ALE)	0	0	78 Less: Debt Service	(407,233)	-418,438	
30 English Language Learner (ELL)	4,026	4,000	<b>79 Total Current Expenditures</b>	<b>9,295,470</b>	<b>9,245,395</b>	
31 Enhanced Student Achievement Funds (ESA)	715,540	685,412	80 Exclusions from Current Expenditures	(453,426)	-488,463	
32 Other Special Education	48,085	39,254	<b>81 Net Current Expenditures</b>	<b>8,842,044</b>	<b>8,756,932</b>	
33 Career Education	0	0	82 Per Pupil Expenditures	12,904		
34 School Food Service	2,877	2,800	83 Personnel - Non-Federal Licensed Classroom FTEs	57.52		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	2,786,449		
36 Early Childhood Programs	152,100	152,100	84 Avg Salary - Non-Federal Licensed Classroom FTEs	48,443		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	62.26		
38 Other Non-Instructional Program Aid	83,414	59,133	85.5 Total Salary - Non-Federal Licensed FTEs	3,460,401		
<b>39 Total Restricted Revenue from State Sources</b>	<b>1,331,037</b>	<b>1,734,661</b>	86 Avg Salary - Non-Federal Licensed FTEs	55,580		
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>2,025,094</b>	<b>1,443,929</b>	87.1 Legal Balance (funds 1-2-4)	1,260,259	1,059,136	
<b>Other Sources of Funds:</b>			87.2 Categorical Fund Balance	64,925	15,029	
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	1,195,335	1,044,107	
43 Indirect Cost Reimbursement	0	0	88 Building Fund Balance (fund 3)	1,586,119	1,044,619	
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	42,244	0				
46 Other	0	0				
<b>47 Total Other Sources of Funds</b>	<b>42,244</b>	<b>0</b>				
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>9,962,007</b>	<b>9,860,023</b>				



# Annual Statistical Report 2022/2023

County: SALINE

BAUXITE SCHOOL DISTRICT

LEA: 6301000

	2022/2023 Actual	2023/2024 Budget		2022/2023 Actual	2023/2024 Budget
1 Area in Square Miles	87		<b>CURRENT EXPENDITURES</b>		
2 ADA	1,497		<b>Instruction:</b>		
4 4 Qtr ADM	1,632		49 Regular Instruction	7,210,018	7,246,063
5 Prior Year 3 Qtr ADM	1,590		50 Special Education	1,291,316	1,302,873
6 Assessment	109,472,685		51 Career Education	247,156	151,181
7 M&O Mills	25.00		52 Adult Education	0	0
8 URT Mills	25.00		53 Compensatory Education	242,455	228,281
9 M&O Mills in Excess of URT	0.00		54 Other	499,415	438,766
10 Dedicated M&O Mills	0.00		<b>55 Total Instruction</b>	<b>9,490,361</b>	<b>9,367,164</b>
11 Debt Service Mills	13.60		<b>District Level Support:</b>		
12 Total Mills	38.60		56 General Administration	429,580	362,617
13 Total Debt Bond/Non Bond	11,791,616		57 Central Services	187,333	174,822
<b>State and Local Revenue</b>			58 Maintenance & Operations Of Plant	1,894,506	1,929,118
14 Property Tax Receipts (Incl URT)	3,847,043	3,740,000	59 Student Transportation	578,271	430,000
15 Other Local Receipts	1,038,573	1,016,363	60 Othr District Level Support Service	48,746	30,000
16 Revenue From Interm Srcs	0	0	<b>61 Total District Support Services</b>	<b>3,138,437</b>	<b>2,926,556</b>
17.1 Foundation Funding (Excl URT)	9,409,466	9,764,589	<b>School Level Support:</b>		
17.2 98% of URT X Assessment less Net Revenues	96,127	0	62 Student Support Services	822,710	714,034
18 Student Growth Funding	243,239	69,971	63 Instructional Staff Support Service	1,008,725	758,018
19 Declining Enrollment Funding	0	0	64 School Administration	900,326	903,624
20 Consolidation Incentive/Assistance	0	0	<b>65 Total District Support Services</b>	<b>2,731,760</b>	<b>2,375,676</b>
21 Isolated Funding	0	0	<b>Non-Instructional Services:</b>		
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	957,025	790,473
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	9,349	11,710
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>14,634,448</b>	<b>14,590,923</b>	68 Community Operations	557	0
<b>Restricted Revenue from State Sources:</b>			69 Other Non-Instructional Services	0	0
25 Adult Education	0	0	<b>70 Total Non-Instructional Services</b>	<b>966,930</b>	<b>802,183</b>
<b>Regular Education:</b>			71 Facilities Acquisition And Const.	262,774	0
26 Professional Development	59,624	61,269	72 Debt Service	1,013,885	1,017,886
27 Other Regular Education	302,732	865,616	75 Other Non-Programmed Costs	0	0
<b>Special Education:</b>			<b>76 Total Expenditures</b>	<b>17,604,147</b>	<b>16,489,465</b>
28 Gifted And Talented	1,550	1,550	77 Less: Capital Expenditures	(710,863)	-108,500
29 Alt. Learning Environment (ALE)	56,861	46,424	78 Less: Debt Service	(1,013,885)	-1,017,886
30 English Language Learner (ELL)	11,346	0	<b>79 Total Current Expenditures</b>	<b>15,879,399</b>	<b>15,363,079</b>
31 Enhanced Student Achievement Funds (ESA)	338,940	324,414	80 Exclusions from Current Expenditures	(859,815)	-863,695
32 Other Special Education	128,319	111,885	<b>81 Net Current Expenditures</b>	<b>15,019,584</b>	<b>14,499,384</b>
33 Career Education	26,876	0	82 Per Pupil Expenditures	10,031	
34 School Food Service	4,466	4,500	83 Personnel - Non-Federal Licensed Classroom FTEs	108.61	
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	6,104,701	
36 Early Childhood Programs	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	56,208	
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	118.73	
38 Other Non-Instructional Program Aid	152,976	0	85.5 Total Salary - Non-Federal Licensed FTEs	7,005,541	
<b>39 Total Restricted Revenue from State Sources</b>	<b>1,083,690</b>	<b>1,415,658</b>	86 Avg Salary - Non-Federal Licensed FTEs	59,004	
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>1,736,647</b>	<b>1,134,320</b>	87.1 Legal Balance (funds 1-2-4)	2,595,939	3,238,435
<b>Other Sources of Funds:</b>			87.2 Categorical Fund Balance	100,694	206,600
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	2,495,245	3,031,836
43 Indirect Cost Reimbursement	0	0	88 Building Fund Balance (fund 3)	4,094,869	4,094,869
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
45 Compensation - Loss Of Fixed Assets	3,697	4,000			
46 Other	0	0			
<b>47 Total Other Sources of Funds</b>	<b>3,697</b>	<b>4,000</b>			
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>17,458,481</b>	<b>17,144,901</b>			

# Annual Statistical Report 2022/2023

County: SALINE

BENTON SCHOOL DISTRICT

LEA: 6302000

	2022/2023 Actual	2023/2024 Budget		2022/2023 Actual	2023/2024 Budget
1 Area in Square Miles	105		<b>CURRENT EXPENDITURES</b>		
2 ADA	5,428		<b>Instruction:</b>		
4 4 Qtr ADM	5,792		49 Regular Instruction	23,808,414	24,770,780
5 Prior Year 3 Qtr ADM	5,638		50 Special Education	4,288,853	4,832,992
6 Assessment	579,844,144		51 Career Education	1,585,251	1,505,651
7 M&O Mills	25.00		52 Adult Education	0	0
8 URT Mills	25.00		53 Compensatory Education	353,825	303,609
9 M&O Mills in Excess of URT	0.00		54 Other	1,319,256	2,009,314
10 Dedicated M&O Mills	0.00		<b>55 Total Instruction</b>	<b>31,355,600</b>	<b>33,422,345</b>
11 Debt Service Mills	16.90		<b>District Level Support:</b>		
12 Total Mills	41.90		56 General Administration	1,168,409	1,272,948
13 Total Debt Bond/Non Bond	96,124,381		57 Central Services	3,471,887	2,434,048
<b>State and Local Revenue</b>			58 Maintenance & Operations Of Plant	5,596,241	6,121,530
14 Property Tax Receipts (Incl URT)	22,077,270	23,307,500	59 Student Transportation	2,191,054	1,961,146
15 Other Local Receipts	2,912,135	2,036,000	60 Othr District Level Support Service	105,175	82,385
16 Revenue From Interm SrCs	1,174	0	<b>61 Total District Support Services</b>	<b>12,532,768</b>	<b>11,872,057</b>
17.1 Foundation Funding (Excl URT)	28,968,409	30,008,995	<b>School Level Support:</b>		
17.2 98% of URT X Assessment less Net Revenues	447,129	0	62 Student Support Services	2,865,178	3,221,134
18 Student Growth Funding	1,365,011	230,254	63 Instructional Staff Support Service	3,744,885	4,182,658
19 Declining Enrollment Funding	0	0	64 School Administration	2,848,630	3,138,564
20 Consolidation Incentive/Assistance	0	0	<b>65 Total District Support Services</b>	<b>9,458,692</b>	<b>10,542,356</b>
21 Isolated Funding	0	0	<b>Non-Instructional Services:</b>		
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	3,047,551	2,962,242
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>55,771,129</b>	<b>55,582,749</b>	68 Community Operations	93,158	102,874
<b>Restricted Revenue from State Sources:</b>			69 Other Non-Instructional Services	0	0
25 Adult Education	0	0	<b>70 Total Non-Instructional Services</b>	<b>3,140,709</b>	<b>3,065,115</b>
<b>Regular Education:</b>			71 Facilities Acquisition And Const.	21,174,520	1,736,103
26 Professional Development	211,436	217,652	72 Debt Service	5,614,760	6,377,909
27 Other Regular Education	129,652	1,368,037	75 Other Non-Programmed Costs	1,040	0
<b>Special Education:</b>			<b>76 Total Expenditures</b>	<b>83,278,088</b>	<b>67,015,885</b>
28 Gifted And Talented	20,394	10,000	77 Less: Capital Expenditures	(23,872,021)	-2,913,429
29 Alt. Learning Environment (ALE)	797,229	577,326	78 Less: Debt Service	(5,614,760)	-6,377,909
30 English Language Learner (ELL)	109,434	117,317	<b>79 Total Current Expenditures</b>	<b>53,791,308</b>	<b>57,724,547</b>
31 Enhanced Student Achievement Funds (ESA)	1,235,304	1,225,564	80 Exclusions from Current Expenditures	(2,278,242)	-1,566,081
32 Other Special Education	295,010	371,744	<b>81 Net Current Expenditures</b>	<b>51,513,066</b>	<b>56,158,465</b>
33 Career Education	0	0	82 Per Pupil Expenditures	9,490	
34 School Food Service	17,329	15,000	83 Personnel - Non-Federal Licensed Classroom FTEs	344.79	
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	19,634,917	
36 Early Childhood Programs	90,912	90,912	84 Avg Salary - Non-Federal Licensed Classroom FTEs	56,947	
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	378.19	
38 Other Non-Instructional Program Aid	5,501,741	458,961	85.5 Total Salary - Non-Federal Licensed FTEs	22,745,599	
<b>39 Total Restricted Revenue from State Sources</b>	<b>8,408,441</b>	<b>4,452,512</b>	86 Avg Salary - Non-Federal Licensed FTEs	60,143	
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>9,558,278</b>	<b>7,079,792</b>	87.1 Legal Balance (funds 1-2-4)	8,118,339	8,409,359
<b>Other Sources of Funds:</b>			87.2 Categorical Fund Balance	1,090,774	83,209
41 Financing Sources	17,028,505	0	87.3 Deposits With Paying Agents (QZAB)	0	0
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	7,027,565	8,326,151
43 Indirect Cost Reimbursement	0	0	88 Building Fund Balance (fund 3)	38,454,466	38,454,466
44 Gains & Losses - Sale Fixed Assets	56,950	35,000	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
45 Compensation - Loss Of Fixed Assets	20,559	0			
46 Other	0	0			
<b>47 Total Other Sources of Funds</b>	<b>17,106,014</b>	<b>35,000</b>			
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>90,843,861</b>	<b>67,150,053</b>			

# Annual Statistical Report 2022/2023

County: SALINE

BRYANT SCHOOL DISTRICT

LEA: 6303000

	2022/2023 Actual	2023/2024 Budget		2022/2023 Actual	2023/2024 Budget	
1 Area in Square Miles	345		<b>CURRENT EXPENDITURES</b>			
2 ADA	8,989			<b>Instruction:</b>		
4 4 Qtr ADM	9,540			49 Regular Instruction	38,043,201	39,618,398
5 Prior Year 3 Qtr ADM	9,395			50 Special Education	9,905,649	11,140,469
6 Assessment	1,133,093,246			51 Career Education	2,504,455	2,249,070
7 M&O Mills	25.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	863,293	962,045
9 M&O Mills in Excess of URT	0.00			54 Other	3,639,392	3,875,920
10 Dedicated M&O Mills	0.00			<b>55 Total Instruction</b>	<b>54,955,991</b>	<b>57,845,902</b>
11 Debt Service Mills	15.60			<b>District Level Support:</b>		
12 Total Mills	40.60			56 General Administration	1,019,255	1,235,548
13 Total Debt Bond/Non Bond	122,029,897			57 Central Services	2,149,064	2,316,475
<b>State and Local Revenue</b>				58 Maintenance & Operations Of Plant	10,486,706	12,884,846
14 Property Tax Receipts (Incl URT)	41,019,335	43,941,000	59 Student Transportation	4,165,953	4,793,216	
15 Other Local Receipts	4,349,061	2,175,650	60 Othr District Level Support Service	586,850	350,000	
16 Revenue From Interm SrCs	0	0	<b>61 Total District Support Services</b>	<b>18,407,829</b>	<b>21,580,085</b>	
17.1 Foundation Funding (Excl URT)	45,000,085	45,014,486	<b>School Level Support:</b>			
17.2 98% of URT X Assessment less Net Revenues	969,231	0	62 Student Support Services	5,521,971	5,778,572	
18 Student Growth Funding	1,335,767	177,042	63 Instructional Staff Support Service	6,794,318	6,089,916	
19 Declining Enrollment Funding	0	0	64 School Administration	4,992,974	4,995,305	
20 Consolidation Incentive/Assistance	0	0	<b>65 Total District Support Services</b>	<b>17,309,263</b>	<b>16,863,793</b>	
21 Isolated Funding	0	0	<b>Non-Instructional Services:</b>			
22 Enhanced Transportation Funding	0	18,873	66 Food Service Operations	6,679,488	5,827,890	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0	
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>92,673,479</b>	<b>91,327,051</b>	68 Community Operations	3,954	81,036	
<b>Restricted Revenue from State Sources:</b>			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	<b>70 Total Non-Instructional Services</b>	<b>6,683,442</b>	<b>5,908,926</b>	
<b>Regular Education:</b>			71 Facilities Acquisition And Const.	6,377,342	6,777,930	
26 Professional Development	352,299	358,483	72 Debt Service	6,901,374	8,033,011	
27 Other Regular Education	426,032	1,930,025	75 Other Non-Programmed Costs	149,290	0	
<b>Special Education:</b>			<b>76 Total Expenditures</b>	<b>110,784,532</b>	<b>117,009,647</b>	
28 Gifted And Talented	36,272	0	77 Less: Capital Expenditures	(10,435,528)	-9,339,519	
29 Alt. Learning Environment (ALE)	466,176	405,506	78 Less: Debt Service	(6,901,374)	-8,033,011	
30 English Language Learner (ELL)	345,138	345,138	<b>79 Total Current Expenditures</b>	<b>93,447,629</b>	<b>99,637,117</b>	
31 Enhanced Student Achievement Funds (ESA)	2,293,984	2,657,182	80 Exclusions from Current Expenditures	(4,502,038)	-2,905,029	
32 Other Special Education	1,205,273	519,583	<b>81 Net Current Expenditures</b>	<b>88,945,591</b>	<b>96,732,088</b>	
33 Career Education	0	0	82 Per Pupil Expenditures	9,895		
34 School Food Service	33,346	33,000	83 Personnel - Non-Federal Licensed Classroom FTEs	623.62		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	35,562,781		
36 Early Childhood Programs	466,541	481,650	84 Avg Salary - Non-Federal Licensed Classroom FTEs	57,026		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	681.89		
38 Other Non-Instructional Program Aid	126,756	651,388	85.5 Total Salary - Non-Federal Licensed FTEs	40,464,059		
<b>39 Total Restricted Revenue from State Sources</b>	<b>5,751,816</b>	<b>7,381,954</b>	86 Avg Salary - Non-Federal Licensed FTEs	59,341		
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>13,645,126</b>	<b>12,447,243</b>	87.1 Legal Balance (funds 1-2-4)	11,794,615	11,432,357	
<b>Other Sources of Funds:</b>			87.2 Categorical Fund Balance	153,482	0	
41 Financing Sources	7,980,571	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	11,641,133	11,432,357	
43 Indirect Cost Reimbursement	250,000	0	88 Building Fund Balance (fund 3)	16,510,120	12,424,325	
44 Gains & Losses - Sale Fixed Assets	4,414	250,000	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	52,143	0				
46 Other	5,649	0				
<b>47 Total Other Sources of Funds</b>	<b>8,292,777</b>	<b>250,000</b>				
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>120,363,197</b>	<b>111,406,249</b>				

# Annual Statistical Report 2022/2023

County: SALINE

HARMONY GROVE SCH DIST(SALINE)

LEA: 6304000

	2022/2023 Actual	2023/2024 Budget		2022/2023 Actual	2023/2024 Budget	
1 Area in Square Miles	22		<b>CURRENT EXPENDITURES</b>			
2 ADA	1,134			<b>Instruction:</b>		
4 4 Qtr ADM	1,211			49 Regular Instruction	5,313,247	5,380,131
5 Prior Year 3 Qtr ADM	1,234			50 Special Education	798,184	750,396
6 Assessment	85,084,324			51 Career Education	368,551	369,000
7 M&O Mills	25.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	417,233	339,942
9 M&O Mills in Excess of URT	0.00			54 Other	554,151	635,171
10 Dedicated M&O Mills	0.00			<b>55 Total Instruction</b>	<b>7,451,366</b>	<b>7,474,639</b>
11 Debt Service Mills	19.50			<b>District Level Support:</b>		
12 Total Mills	44.50			56 General Administration	276,675	306,919
13 Total Debt Bond/Non Bond	17,374,038			57 Central Services	255,013	164,155
<b>State and Local Revenue</b>				58 Maintenance & Operations Of Plant	1,654,071	1,622,957
14 Property Tax Receipts (Incl URT)	3,483,142	3,995,000	59 Student Transportation	322,948	317,933	
15 Other Local Receipts	1,192,009	464,824	60 Othr District Level Support Service	48,732	18,000	
16 Revenue From Interm Srcls	257	0	<b>61 Total District Support Services</b>	<b>2,557,439</b>	<b>2,429,964</b>	
17.1 Foundation Funding (Excl URT)	7,270,021	7,162,467	<b>School Level Support:</b>			
17.2 98% of URT X Assessment less Net Revenues	34,261	0	62 Student Support Services	500,988	618,092	
18 Student Growth Funding	24,426	0	63 Instructional Staff Support Service	1,286,900	1,170,902	
19 Declining Enrollment Funding	0	76,942	64 School Administration	640,368	741,648	
20 Consolidation Incentive/Assistance	0	0	<b>65 Total District Support Services</b>	<b>2,428,256</b>	<b>2,530,642</b>	
21 Isolated Funding	0	0	<b>Non-Instructional Services:</b>			
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	599,328	467,124	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	36,456	0	
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>12,004,117</b>	<b>11,699,233</b>	68 Community Operations	49	2,000	
<b>Restricted Revenue from State Sources:</b>			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	<b>70 Total Non-Instructional Services</b>	<b>635,833</b>	<b>469,124</b>	
<b>Regular Education:</b>			71 Facilities Acquisition And Const.	5,158,477	0	
26 Professional Development	46,277	45,519	72 Debt Service	855,078	844,544	
27 Other Regular Education	249,398	606,295	75 Other Non-Programmed Costs	0	0	
<b>Special Education:</b>			<b>76 Total Expenditures</b>	<b>19,086,448</b>	<b>13,748,914</b>	
28 Gifted And Talented	350	0	77 Less: Capital Expenditures	(5,441,672)	-42,000	
29 Alt. Learning Environment (ALE)	140,770	123,073	78 Less: Debt Service	(855,078)	-844,544	
30 English Language Learner (ELL)	4,758	3,000	<b>79 Total Current Expenditures</b>	<b>12,789,698</b>	<b>12,862,370</b>	
31 Enhanced Student Achievement Funds (ESA)	245,252	229,726	80 Exclusions from Current Expenditures	(497,878)	-214,880	
32 Other Special Education	33,870	34,313	<b>81 Net Current Expenditures</b>	<b>12,291,820</b>	<b>12,647,490</b>	
33 Career Education	31,957	0	82 Per Pupil Expenditures	10,835		
34 School Food Service	3,500	5,000	83 Personnel - Non-Federal Licensed Classroom FTEs	85.80		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	4,661,867		
36 Early Childhood Programs	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	54,334		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	93.33		
38 Other Non-Instructional Program Aid	149,574	93,614	85.5 Total Salary - Non-Federal Licensed FTEs	5,344,059		
<b>39 Total Restricted Revenue from State Sources</b>	<b>905,705</b>	<b>1,140,540</b>	86 Avg Salary - Non-Federal Licensed FTEs	57,260		
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>4,383,372</b>	<b>913,658</b>	87.1 Legal Balance (funds 1-2-4)	1,511,188	1,515,705	
<b>Other Sources of Funds:</b>			87.2 Categorical Fund Balance	24,799	0	
41 Financing Sources	1,505,057	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	1,486,389	1,515,705	
43 Indirect Cost Reimbursement	25,263	0	88 Building Fund Balance (fund 3)	250,621	250,621	
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	0	0				
<b>47 Total Other Sources of Funds</b>	<b>1,530,320</b>	<b>0</b>				
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>18,823,513</b>	<b>13,753,431</b>				

# Annual Statistical Report 2022/2023

County: SCOTT

WALDRON SCHOOL DISTRICT

LEA: 6401000

	2022/2023 Actual	2023/2024 Budget		2022/2023 Actual	2023/2024 Budget	
1 Area in Square Miles	764		<b>CURRENT EXPENDITURES</b>			
2 ADA	1,289			<b>Instruction:</b>		
4 4 Qtr ADM	1,394			49 Regular Instruction	6,929,355	7,351,200
5 Prior Year 3 Qtr ADM	1,385			50 Special Education	1,216,362	1,279,844
6 Assessment	94,984,070			51 Career Education	458,905	527,586
7 M&O Mills	25.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	738,547	925,623
9 M&O Mills in Excess of URT	0.00			54 Other	533,954	586,930
10 Dedicated M&O Mills	0.00			<b>55 Total Instruction</b>	<b>9,877,123</b>	<b>10,671,183</b>
11 Debt Service Mills	10.60			<b>District Level Support:</b>		
12 Total Mills	35.60			56 General Administration	499,622	509,331
13 Total Debt Bond/Non Bond	9,938,155			57 Central Services	525,537	502,541
<b>State and Local Revenue</b>				58 Maintenance & Operations Of Plant	2,423,390	1,863,135
14 Property Tax Receipts (Incl URT)	2,978,998	3,233,241	59 Student Transportation	1,263,155	746,636	
15 Other Local Receipts	835,227	437,130	60 Othr District Level Support Service	76,086	33,841	
16 Revenue From Interm Srcs	0	0	<b>61 Total District Support Services</b>	<b>4,787,789</b>	<b>3,655,484</b>	
17.1 Foundation Funding (Excl URT)	7,491,466	7,754,943	<b>School Level Support:</b>			
17.2 98% of URT X Assessment less Net Revenues	191,810	0	62 Student Support Services	676,378	856,665	
18 Student Growth Funding	65,624	5,409	63 Instructional Staff Support Service	941,658	974,465	
19 Declining Enrollment Funding	0	0	64 School Administration	873,292	957,088	
20 Consolidation Incentive/Assistance	0	0	<b>65 Total District Support Services</b>	<b>2,491,328</b>	<b>2,788,218</b>	
21 Isolated Funding	0	0	<b>Non-Instructional Services:</b>			
22 Enhanced Transportation Funding	39,510	3,036	66 Food Service Operations	1,203,286	1,119,302	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0	
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>11,602,635</b>	<b>11,433,759</b>	68 Community Operations	274,462	272,536	
<b>Restricted Revenue from State Sources:</b>			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	<b>70 Total Non-Instructional Services</b>	<b>1,477,748</b>	<b>1,391,838</b>	
<b>Regular Education:</b>			71 Facilities Acquisition And Const.	674,990	432,586	
26 Professional Development	51,936	52,376	72 Debt Service	777,034	772,460	
27 Other Regular Education	323,676	1,352,319	75 Other Non-Programmed Costs	9,690	0	
<b>Special Education:</b>			<b>76 Total Expenditures</b>	<b>20,095,702</b>	<b>19,711,769</b>	
28 Gifted And Talented	950	0	77 Less: Capital Expenditures	(1,422,004)	-640,399	
29 Alt. Learning Environment (ALE)	87,172	60,125	78 Less: Debt Service	(777,034)	-772,460	
30 English Language Learner (ELL)	37,332	34,000	<b>79 Total Current Expenditures</b>	<b>17,896,664</b>	<b>18,298,910</b>	
31 Enhanced Student Achievement Funds (ESA)	1,180,993	1,116,888	80 Exclusions from Current Expenditures	(1,245,668)	-1,419,716	
32 Other Special Education	84,291	100,447	<b>81 Net Current Expenditures</b>	<b>16,650,996</b>	<b>16,879,194</b>	
33 Career Education	0	0	82 Per Pupil Expenditures	12,919		
34 School Food Service	5,044	0	83 Personnel - Non-Federal Licensed Classroom FTEs	119.42		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	5,486,193		
36 Early Childhood Programs	750,123	717,490	84 Avg Salary - Non-Federal Licensed Classroom FTEs	45,940		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	131.22		
38 Other Non-Instructional Program Aid	116,468	238,424	85.5 Total Salary - Non-Federal Licensed FTEs	6,304,159		
<b>39 Total Restricted Revenue from State Sources</b>	<b>2,637,984</b>	<b>3,672,069</b>	86 Avg Salary - Non-Federal Licensed FTEs	48,043		
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>5,471,044</b>	<b>4,628,130</b>	87.1 Legal Balance (funds 1-2-4)	2,247,556	2,638,055	
<b>Other Sources of Funds:</b>			87.2 Categorical Fund Balance	250,677	6,503	
41 Financing Sources	9,690	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	1,996,878	2,631,553	
43 Indirect Cost Reimbursement	73,541	28,023	88 Building Fund Balance (fund 3)	5,566,488	5,512,665	
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	102,668	175,000				
46 Other	0	0				
<b>47 Total Other Sources of Funds</b>	<b>185,899</b>	<b>203,023</b>				
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>19,897,561</b>	<b>19,936,980</b>				

# Annual Statistical Report 2022/2023

County: SEARCY

SEARCY COUNTY SCHOOL DISTRICT

LEA: 6502000

	2022/2023 Actual	2023/2024 Budget		2022/2023 Actual	2023/2024 Budget	
1 Area in Square Miles	546		<b>CURRENT EXPENDITURES</b>			
2 ADA	709			<b>Instruction:</b>		
4 4 Qtr ADM	768			49 Regular Instruction	4,398,932	4,748,726
5 Prior Year 3 Qtr ADM	747			50 Special Education	771,681	836,703
6 Assessment	86,879,165			51 Career Education	566,628	412,791
7 M&O Mills	25.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	402,833	559,706
9 M&O Mills in Excess of URT	0.00			54 Other	208,850	281,876
10 Dedicated M&O Mills	0.00			<b>55 Total Instruction</b>	<b>6,348,924</b>	<b>6,839,802</b>
11 Debt Service Mills	11.55			<b>District Level Support:</b>		
12 Total Mills	36.55			56 General Administration	334,143	334,338
13 Total Debt Bond/Non Bond	8,018,982			57 Central Services	134,334	126,221
<b>State and Local Revenue</b>				58 Maintenance & Operations Of Plant	1,380,266	1,929,735
14 Property Tax Receipts (Incl URT)	2,677,179	2,663,700	59 Student Transportation	583,974	339,681	
15 Other Local Receipts	1,657,026	345,064	60 Othr District Level Support Service	32,731	40,278	
16 Revenue From Interm SrCs	4,164	4,000	<b>61 Total District Support Services</b>	<b>2,465,448</b>	<b>2,770,254</b>	
17.1 Foundation Funding (Excl URT)	3,535,265	3,685,951	<b>School Level Support:</b>			
17.2 98% of URT X Assessment less Net Revenues	112,223	112,000	62 Student Support Services	451,832	337,349	
18 Student Growth Funding	176,466	31,881	63 Instructional Staff Support Service	901,232	863,882	
19 Declining Enrollment Funding	0	0	64 School Administration	711,660	620,130	
20 Consolidation Incentive/Assistance	0	0	<b>65 Total District Support Services</b>	<b>2,064,723</b>	<b>1,821,362</b>	
21 Isolated Funding	230,481	200,000	<b>Non-Instructional Services:</b>			
22 Enhanced Transportation Funding	83,532	0	66 Food Service Operations	817,108	623,190	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	58,220	0	
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>8,476,337</b>	<b>7,042,596</b>	68 Community Operations	33,454	3,000	
<b>Restricted Revenue from State Sources:</b>			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	<b>70 Total Non-Instructional Services</b>	<b>908,782</b>	<b>626,190</b>	
<b>Regular Education:</b>			71 Facilities Acquisition And Const.	1,962,676	0	
26 Professional Development	28,030	28,843	72 Debt Service	654,966	679,378	
27 Other Regular Education	518,159	1,103,479	75 Other Non-Programmed Costs	0	0	
<b>Special Education:</b>			<b>76 Total Expenditures</b>	<b>14,405,519</b>	<b>12,736,985</b>	
28 Gifted And Talented	1,433	1,400	77 Less: Capital Expenditures	(2,078,188)	-445,516	
29 Alt. Learning Environment (ALE)	52,176	34,689	78 Less: Debt Service	(654,966)	-679,378	
30 English Language Learner (ELL)	366	366	<b>79 Total Current Expenditures</b>	<b>11,672,365</b>	<b>11,612,091</b>	
31 Enhanced Student Achievement Funds (ESA)	579,964	611,168	80 Exclusions from Current Expenditures	(846,990)	-581,285	
32 Other Special Education	66,461	56,978	<b>81 Net Current Expenditures</b>	<b>10,825,375</b>	<b>11,030,807</b>	
33 Career Education	245,953	245,000	82 Per Pupil Expenditures	15,267		
34 School Food Service	3,213	3,000	83 Personnel - Non-Federal Licensed Classroom FTEs	56.58		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	2,974,910		
36 Early Childhood Programs	419,711	311,250	84 Avg Salary - Non-Federal Licensed Classroom FTEs	52,579		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	63.96		
38 Other Non-Instructional Program Aid	18,845	128,797	85.5 Total Salary - Non-Federal Licensed FTEs	3,570,252		
<b>39 Total Restricted Revenue from State Sources</b>	<b>1,934,311</b>	<b>2,524,970</b>	86 Avg Salary - Non-Federal Licensed FTEs	55,820		
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>3,365,164</b>	<b>2,989,299</b>	87.1 Legal Balance (funds 1-2-4)	1,359,601	1,152,438	
<b>Other Sources of Funds:</b>			87.2 Categorical Fund Balance	88,144	59,454	
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	1,271,457	1,092,983	
43 Indirect Cost Reimbursement	0	10,400	88 Building Fund Balance (fund 3)	1,394,404	1,394,404	
44 Gains & Losses - Sale Fixed Assets	5,856	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	13,780	0				
46 Other	0	0				
<b>47 Total Other Sources of Funds</b>	<b>19,636</b>	<b>10,400</b>				
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>13,795,447</b>	<b>12,567,264</b>				

# Annual Statistical Report 2022/2023

County: SEARCY

OZARK MOUNTAIN SCHOOL DISTRICT

LEA: 6505000

	2022/2023 Actual	2023/2024 Budget		2022/2023 Actual	2023/2024 Budget	
1 Area in Square Miles	364		<b>CURRENT EXPENDITURES</b>			
2 ADA	522			<b>Instruction:</b>		
4 4 Qtr ADM	553			49 Regular Instruction	3,061,062	2,427,925
5 Prior Year 3 Qtr ADM	592			50 Special Education	549,615	546,858
6 Assessment	72,163,697			51 Career Education	464,958	207,058
7 M&O Mills	25.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	289,538	266,158
9 M&O Mills in Excess of URT	0.00			54 Other	117,919	119,589
10 Dedicated M&O Mills	0.00			<b>55 Total Instruction</b>	<b>4,483,091</b>	<b>3,567,588</b>
11 Debt Service Mills	11.50			<b>District Level Support:</b>		
12 Total Mills	36.50			56 General Administration	226,666	220,285
13 Total Debt Bond/Non Bond	965,000			57 Central Services	216,590	188,231
<b>State and Local Revenue</b>				58 Maintenance & Operations Of Plant	719,877	1,231,126
14 Property Tax Receipts (Incl URT)	2,239,963	2,480,000	59 Student Transportation	541,943	460,397	
15 Other Local Receipts	381,587	140,000	60 Othr District Level Support Service	54,954	30,500	
16 Revenue From Interm Srcs	0	0	<b>61 Total District Support Services</b>	<b>1,760,028</b>	<b>2,130,540</b>	
17.1 Foundation Funding (Excl URT)	2,753,552	2,500,567	<b>School Level Support:</b>			
17.2 98% of URT X Assessment less Net Revenues	49,115	0	62 Student Support Services	395,213	321,000	
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	755,357	643,089	
19 Declining Enrollment Funding	481,845	121,774	64 School Administration	345,427	308,354	
20 Consolidation Incentive/Assistance	0	0	<b>65 Total District Support Services</b>	<b>1,495,996</b>	<b>1,272,443</b>	
21 Isolated Funding	543,622	550,000	<b>Non-Instructional Services:</b>			
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	670,003	516,533	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0	
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>6,449,684</b>	<b>5,792,341</b>	68 Community Operations	2,873	2,625	
<b>Restricted Revenue from State Sources:</b>			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	<b>70 Total Non-Instructional Services</b>	<b>672,877</b>	<b>519,158</b>	
<b>Regular Education:</b>			71 Facilities Acquisition And Const.	39,214	0	
26 Professional Development	22,212	21,013	72 Debt Service	205,069	210,200	
27 Other Regular Education	418,920	830,286	75 Other Non-Programmed Costs	354	0	
<b>Special Education:</b>			<b>76 Total Expenditures</b>	<b>8,656,628</b>	<b>7,699,929</b>	
28 Gifted And Talented	0	0	77 Less: Capital Expenditures	(228,332)	-301,753	
29 Alt. Learning Environment (ALE)	29,403	24,777	78 Less: Debt Service	(205,069)	-210,200	
30 English Language Learner (ELL)	0	0	<b>79 Total Current Expenditures</b>	<b>8,223,228</b>	<b>7,187,976</b>	
31 Enhanced Student Achievement Funds (ESA)	565,516	446,540	80 Exclusions from Current Expenditures	(261,610)	-84,702	
32 Other Special Education	45,185	26,000	<b>81 Net Current Expenditures</b>	<b>7,961,618</b>	<b>7,103,274</b>	
33 Career Education	0	0	82 Per Pupil Expenditures	15,240		
34 School Food Service	1,743	1,700	83 Personnel - Non-Federal Licensed Classroom FTEs	48.22		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	2,347,154		
36 Early Childhood Programs	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	48,676		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	52.87		
38 Other Non-Instructional Program Aid	6,192	114,925	85.5 Total Salary - Non-Federal Licensed FTEs	2,745,310		
<b>39 Total Restricted Revenue from State Sources</b>	<b>1,089,172</b>	<b>1,465,241</b>	86 Avg Salary - Non-Federal Licensed FTEs	51,926		
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>2,084,354</b>	<b>1,392,927</b>	87.1 Legal Balance (funds 1-2-4)	2,009,858	2,464,393	
<b>Other Sources of Funds:</b>			87.2 Categorical Fund Balance	14,218	14,219	
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	1,995,640	2,450,175	
43 Indirect Cost Reimbursement	24,584	15,500	88 Building Fund Balance (fund 3)	3,473,917	3,973,917	
44 Gains & Losses - Sale Fixed Assets	400	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	230	0				
46 Other	0	0				
<b>47 Total Other Sources of Funds</b>	<b>25,214</b>	<b>15,500</b>				
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>9,648,423</b>	<b>8,666,010</b>				

# Annual Statistical Report 2022/2023

County: SEBASTIAN

FORT SMITH SCHOOL DISTRICT

LEA: 6601000

	2022/2023 Actual	2023/2024 Budget		2022/2023 Actual	2023/2024 Budget	
1 Area in Square Miles	64		<b>CURRENT EXPENDITURES</b>			
2 ADA	12,571			<b>Instruction:</b>		
4 4 Qtr ADM	13,739			49 Regular Instruction	65,418,590	66,457,361
5 Prior Year 3 Qtr ADM	13,818			50 Special Education	11,405,071	13,127,982
6 Assessment	1,708,180,361			51 Career Education	4,761,274	4,538,245
7 M&O Mills	25.00			52 Adult Education	1,648,852	1,497,181
8 URT Mills	25.00			53 Compensatory Education	2,993,320	3,170,275
9 M&O Mills in Excess of URT	0.00			54 Other	4,079,720	4,226,895
10 Dedicated M&O Mills	0.00			<b>55 Total Instruction</b>	<b>90,306,828</b>	<b>93,017,940</b>
11 Debt Service Mills	17.06			<b>District Level Support:</b>		
12 Total Mills	42.06			56 General Administration	1,405,927	1,753,456
13 Total Debt Bond/Non Bond	173,918,887			57 Central Services	4,465,013	6,438,263
<b>State and Local Revenue</b>				58 Maintenance & Operations Of Plant	19,337,070	20,752,315
14 Property Tax Receipts (Incl URT)	63,892,934	68,629,789	59 Student Transportation	6,175,685	3,858,019	
15 Other Local Receipts	8,803,230	3,626,000	60 Othr District Level Support Service	910,733	658,854	
16 Revenue From Interm SrCs	1,723	2,000	<b>61 Total District Support Services</b>	<b>32,294,428</b>	<b>33,460,906</b>	
17.1 Foundation Funding (Excl URT)	61,690,080	62,486,489	<b>School Level Support:</b>			
17.2 98% of URT X Assessment less Net Revenues	1,271,601	1,370,000	62 Student Support Services	13,471,324	17,641,186	
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	21,076,345	24,906,119	
19 Declining Enrollment Funding	0	226,483	64 School Administration	9,965,599	9,764,227	
20 Consolidation Incentive/Assistance	0	0	<b>65 Total District Support Services</b>	<b>44,513,268</b>	<b>52,311,531</b>	
21 Isolated Funding	0	0	<b>Non-Instructional Services:</b>			
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	10,822,859	10,303,543	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0	
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>135,659,568</b>	<b>136,340,761</b>	68 Community Operations	957,566	1,194,000	
<b>Restricted Revenue from State Sources:</b>			69 Other Non-Instructional Services	0	0	
25 Adult Education	876,788	972,500	<b>70 Total Non-Instructional Services</b>	<b>11,780,425</b>	<b>11,497,543</b>	
<b>Regular Education:</b>			71 Facilities Acquisition And Const.	6,442,831	24,265,545	
26 Professional Development	518,193	515,963	72 Debt Service	10,027,578	9,632,240	
27 Other Regular Education	915,938	2,873,901	75 Other Non-Programmed Costs	0	0	
<b>Special Education:</b>			<b>76 Total Expenditures</b>	<b>195,365,358</b>	<b>224,185,706</b>	
28 Gifted And Talented	42,541	0	77 Less: Capital Expenditures	(12,349,515)	-28,096,131	
29 Alt. Learning Environment (ALE)	480,531	536,358	78 Less: Debt Service	(10,027,578)	-9,632,240	
30 English Language Learner (ELL)	1,119,594	1,119,594	<b>79 Total Current Expenditures</b>	<b>172,988,265</b>	<b>186,457,335</b>	
31 Enhanced Student Achievement Funds (ESA)	10,858,992	10,671,768	80 Exclusions from Current Expenditures	(8,675,296)	-8,296,335	
32 Other Special Education	1,717,810	1,713,174	<b>81 Net Current Expenditures</b>	<b>164,312,969</b>	<b>178,161,000</b>	
33 Career Education	0	0	82 Per Pupil Expenditures	13,070		
34 School Food Service	45,551	50,000	83 Personnel - Non-Federal Licensed Classroom FTEs	897.44		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	55,103,344		
36 Early Childhood Programs	1,849,622	1,951,022	84 Avg Salary - Non-Federal Licensed Classroom FTEs	61,401		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	983.31		
38 Other Non-Instructional Program Aid	274,424	698,751	85.5 Total Salary - Non-Federal Licensed FTEs	63,123,632		
<b>39 Total Restricted Revenue from State Sources</b>	<b>18,699,984</b>	<b>21,103,030</b>	86 Avg Salary - Non-Federal Licensed FTEs	64,195		
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>42,412,800</b>	<b>54,424,067</b>	87.1 Legal Balance (funds 1-2-4)	31,253,452	31,429,883	
<b>Other Sources of Funds:</b>			87.2 Categorical Fund Balance	5,016	0	
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	17,656,731	17,870,985	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	13,591,705	13,558,899	
43 Indirect Cost Reimbursement	462,576	543,854	88 Building Fund Balance (fund 3)	11,166,465	7,650,027	
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	255,848	0				
46 Other	239,098	0				
<b>47 Total Other Sources of Funds</b>	<b>957,522</b>	<b>543,854</b>				
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>197,729,874</b>	<b>212,411,712</b>				



# Annual Statistical Report 2022/2023

County: SEBASTIAN

GREENWOOD SCHOOL DISTRICT

LEA: 6602000

	2022/2023 Actual	2023/2024 Budget		2022/2023 Actual	2023/2024 Budget	
1 Area in Square Miles	185		<b>CURRENT EXPENDITURES</b>			
2 ADA	3,637			<b>Instruction:</b>		
4 4 Qtr ADM	3,848			49 Regular Instruction	16,526,257	15,306,221
5 Prior Year 3 Qtr ADM	3,843			50 Special Education	5,294,046	5,304,323
6 Assessment	467,408,645			51 Career Education	1,048,861	1,076,399
7 M&O Mills	25.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	758,099	766,661
9 M&O Mills in Excess of URT	0.00			54 Other	771,314	831,450
10 Dedicated M&O Mills	0.00			<b>55 Total Instruction</b>	<b>24,398,578</b>	<b>23,285,055</b>
11 Debt Service Mills	15.60			<b>District Level Support:</b>		
12 Total Mills	40.60			56 General Administration	916,417	910,086
13 Total Debt Bond/Non Bond	33,345,000			57 Central Services	1,407,534	1,357,276
<b>State and Local Revenue</b>				58 Maintenance & Operations Of Plant	4,759,135	4,535,488
14 Property Tax Receipts (Incl URT)	16,420,963	17,275,000	59 Student Transportation	1,756,351	1,592,047	
15 Other Local Receipts	2,790,096	2,151,850	60 Othr District Level Support Service	89,392	80,000	
16 Revenue From Interm SrCs	479	475	<b>61 Total District Support Services</b>	<b>8,928,828</b>	<b>8,474,897</b>	
17.1 Foundation Funding (Excl URT)	16,770,751	17,079,755	<b>School Level Support:</b>			
17.2 98% of URT X Assessment less Net Revenues	881,748	900,000	62 Student Support Services	2,501,264	2,347,312	
18 Student Growth Funding	316,961	0	63 Instructional Staff Support Service	2,934,085	2,904,193	
19 Declining Enrollment Funding	0	0	64 School Administration	2,099,911	2,078,742	
20 Consolidation Incentive/Assistance	0	0	<b>65 Total District Support Services</b>	<b>7,535,260</b>	<b>7,330,247</b>	
21 Isolated Funding	0	0	<b>Non-Instructional Services:</b>			
22 Enhanced Transportation Funding	4,330	2,412	66 Food Service Operations	2,099,900	1,933,928	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	2,758	0	
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>37,185,328</b>	<b>37,409,492</b>	68 Community Operations	82,473	17,440	
<b>Restricted Revenue from State Sources:</b>			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	<b>70 Total Non-Instructional Services</b>	<b>2,185,131</b>	<b>1,951,368</b>	
<b>Regular Education:</b>			71 Facilities Acquisition And Const.	439,552	0	
26 Professional Development	144,097	144,616	72 Debt Service	3,213,973	3,220,468	
27 Other Regular Education	190,981	814,718	75 Other Non-Programmed Costs	0	0	
<b>Special Education:</b>			<b>76 Total Expenditures</b>	<b>46,701,322</b>	<b>44,262,034</b>	
28 Gifted And Talented	11,400	10,000	77 Less: Capital Expenditures	(983,355)	-277,626	
29 Alt. Learning Environment (ALE)	153,339	171,929	78 Less: Debt Service	(3,213,973)	-3,220,468	
30 English Language Learner (ELL)	22,692	0	<b>79 Total Current Expenditures</b>	<b>42,503,995</b>	<b>40,763,940</b>	
31 Enhanced Student Achievement Funds (ESA)	742,140	612,244	80 Exclusions from Current Expenditures	(1,936,410)	-1,448,541	
32 Other Special Education	287,301	272,388	<b>81 Net Current Expenditures</b>	<b>40,567,585</b>	<b>39,315,399</b>	
33 Career Education	0	0	82 Per Pupil Expenditures	11,154		
34 School Food Service	11,935	11,000	83 Personnel - Non-Federal Licensed Classroom FTEs	229.14		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	14,204,930		
36 Early Childhood Programs	394,345	405,600	84 Avg Salary - Non-Federal Licensed Classroom FTEs	61,992		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	259.05		
38 Other Non-Instructional Program Aid	110,922	150,603	85.5 Total Salary - Non-Federal Licensed FTEs	16,950,832		
<b>39 Total Restricted Revenue from State Sources</b>	<b>2,069,152</b>	<b>2,593,099</b>	86 Avg Salary - Non-Federal Licensed FTEs	65,435		
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>6,166,298</b>	<b>3,906,710</b>	87.1 Legal Balance (funds 1-2-4)	4,356,246	3,992,614	
<b>Other Sources of Funds:</b>			87.2 Categorical Fund Balance	244,903	98,356	
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	4,111,343	3,894,258	
43 Indirect Cost Reimbursement	0	0	88 Building Fund Balance (fund 3)	3,301,049	3,301,049	
44 Gains & Losses - Sale Fixed Assets	345,006	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	120	0				
<b>47 Total Other Sources of Funds</b>	<b>345,126</b>	<b>0</b>				
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>45,765,905</b>	<b>43,909,300</b>				

# Annual Statistical Report 2022/2023

County: SEBASTIAN

HACKETT SCHOOL DISTRICT

LEA: 6603000

	2022/2023 Actual	2023/2024 Budget		2022/2023 Actual	2023/2024 Budget	
1 Area in Square Miles	122		<b>CURRENT EXPENDITURES</b>			
2 ADA	712			<b>Instruction:</b>		
4 4 Qtr ADM	758			49 Regular Instruction	3,630,253	4,355,725
5 Prior Year 3 Qtr ADM	766			50 Special Education	447,233	498,940
6 Assessment	81,013,023			51 Career Education	238,806	270,581
7 M&O Mills	25.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	444,702	429,661
9 M&O Mills in Excess of URT	0.00			54 Other	148,106	155,425
10 Dedicated M&O Mills	0.00			<b>55 Total Instruction</b>	<b>4,909,100</b>	<b>5,710,332</b>
11 Debt Service Mills	13.00			<b>District Level Support:</b>		
12 Total Mills	38.00			56 General Administration	216,460	242,214
13 Total Debt Bond/Non Bond	2,160,000			57 Central Services	206,338	287,866
<b>State and Local Revenue</b>				58 Maintenance & Operations Of Plant	1,092,894	1,264,603
14 Property Tax Receipts (Incl URT)	2,859,259	2,860,750	59 Student Transportation	259,120	365,209	
15 Other Local Receipts	352,721	358,689	60 Othr District Level Support Service	53,415	58,459	
16 Revenue From Interm SrCs	104	105	<b>61 Total District Support Services</b>	<b>1,828,227</b>	<b>2,218,351</b>	
17.1 Foundation Funding (Excl URT)	3,822,945	3,789,449	<b>School Level Support:</b>			
17.2 98% of URT X Assessment less Net Revenues	16,428	0	62 Student Support Services	418,007	479,559	
18 Student Growth Funding	50,427	0	63 Instructional Staff Support Service	750,786	705,872	
19 Declining Enrollment Funding	0	24,149	64 School Administration	374,997	392,512	
20 Consolidation Incentive/Assistance	0	0	<b>65 Total District Support Services</b>	<b>1,543,789</b>	<b>1,577,943</b>	
21 Isolated Funding	0	0	<b>Non-Instructional Services:</b>			
22 Enhanced Transportation Funding	37,581	64,497	66 Food Service Operations	605,312	700,368	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	6,900	6,125	
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>7,139,465</b>	<b>7,097,639</b>	68 Community Operations	609	2,000	
<b>Restricted Revenue from State Sources:</b>			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	<b>70 Total Non-Instructional Services</b>	<b>612,821</b>	<b>708,493</b>	
<b>Regular Education:</b>			71 Facilities Acquisition And Const.	1,563,277	841,917	
26 Professional Development	28,711	28,473	72 Debt Service	315,087	299,022	
27 Other Regular Education	177,588	561,018	75 Other Non-Programmed Costs	0	0	
<b>Special Education:</b>			<b>76 Total Expenditures</b>	<b>10,772,301</b>	<b>11,356,058</b>	
28 Gifted And Talented	50	50	77 Less: Capital Expenditures	(1,695,102)	-998,261	
29 Alt. Learning Environment (ALE)	44,150	38,021	78 Less: Debt Service	(315,087)	-299,022	
30 English Language Learner (ELL)	2,928	0	<b>79 Total Current Expenditures</b>	<b>8,762,113</b>	<b>10,058,774</b>	
31 Enhanced Student Achievement Funds (ESA)	589,648	579,964	80 Exclusions from Current Expenditures	(485,194)	-617,403	
32 Other Special Education	42,085	36,957	<b>81 Net Current Expenditures</b>	<b>8,276,919</b>	<b>9,441,371</b>	
33 Career Education	0	0	82 Per Pupil Expenditures	11,628		
34 School Food Service	3,108	3,000	83 Personnel - Non-Federal Licensed Classroom FTEs	51.86		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	2,646,287		
36 Early Childhood Programs	202,800	202,800	84 Avg Salary - Non-Federal Licensed Classroom FTEs	51,028		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	57.69		
38 Other Non-Instructional Program Aid	137,359	14,639	85.5 Total Salary - Non-Federal Licensed FTEs	3,130,856		
<b>39 Total Restricted Revenue from State Sources</b>	<b>1,228,426</b>	<b>1,464,922</b>	86 Avg Salary - Non-Federal Licensed FTEs	54,270		
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>2,636,422</b>	<b>1,997,427</b>	87.1 Legal Balance (funds 1-2-4)	1,223,524	1,153,191	
<b>Other Sources of Funds:</b>			87.2 Categorical Fund Balance	70,333	0	
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	1,153,191	1,153,191	
43 Indirect Cost Reimbursement	9,741	13,859	88 Building Fund Balance (fund 3)	5,012,852	4,445,909	
44 Gains & Losses - Sale Fixed Assets	4,950	2,500	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	9,673	9,675				
<b>47 Total Other Sources of Funds</b>	<b>24,365</b>	<b>26,034</b>				
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>11,028,677</b>	<b>10,586,021</b>				

# Annual Statistical Report 2022/2023

County: SEBASTIAN

LAVACA SCHOOL DISTRICT

LEA: 6605000

	2022/2023 Actual	2023/2024 Budget		2022/2023 Actual	2023/2024 Budget
1 Area in Square Miles	61				
2 ADA	731				
4 4 Qtr ADM	780				
5 Prior Year 3 Qtr ADM	788				
6 Assessment	78,974,223				
7 M&O Mills	25.00				
8 URT Mills	25.00				
9 M&O Mills in Excess of URT	0.00				
10 Dedicated M&O Mills	0.00				
11 Debt Service Mills	16.90				
12 Total Mills	41.90				
13 Total Debt Bond/Non Bond	11,734,436				
<b>State and Local Revenue</b>					
14 Property Tax Receipts (Incl URT)	2,966,042	3,006,800			
15 Other Local Receipts	655,639	376,350			
16 Revenue From Interm SrCs	98	100			
17.1 Foundation Funding (Excl URT)	3,981,312	3,989,810			
17.2 98% of URT X Assessment less Net Revenues	55,668	0			
18 Student Growth Funding	0	0			
19 Declining Enrollment Funding	0	31,805			
20 Consolidation Incentive/Assistance	0	0			
21 Isolated Funding	0	0			
22 Enhanced Transportation Funding	0	0			
23 Other Unrestricted State Funding	0	0			
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>7,658,759</b>	<b>7,404,865</b>			
<b>Restricted Revenue from State Sources:</b>					
25 Adult Education	0	0			
<b>Regular Education:</b>					
26 Professional Development	29,560	29,247			
27 Other Regular Education	148,281	641,265			
<b>Special Education:</b>					
28 Gifted And Talented	200	100			
29 Alt. Learning Environment (ALE)	26,123	49,676			
30 English Language Learner (ELL)	4,758	4,758			
31 Enhanced Student Achievement Funds (ESA)	221,656	204,978			
32 Other Special Education	51,025	55,523			
33 Career Education	29,004	0			
34 School Food Service	2,903	2,903			
35 Educational Service Cooperatives	0	0			
36 Early Childhood Programs	266,783	278,850			
37 Magnet School Programs	0	0			
38 Other Non-Instructional Program Aid	47,141	144,621			
<b>39 Total Restricted Revenue from State Sources</b>	<b>827,434</b>	<b>1,411,922</b>			
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>2,130,824</b>	<b>1,727,832</b>			
<b>Other Sources of Funds:</b>					
41 Financing Sources	0	0			
42 Balances Consol/Annexed District	0	0			
43 Indirect Cost Reimbursement	0	0			
44 Gains & Losses - Sale Fixed Assets	86	500			
45 Compensation - Loss Of Fixed Assets	3,182,507	274,522			
46 Other	400	600			
<b>47 Total Other Sources of Funds</b>	<b>3,182,994</b>	<b>275,622</b>			
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>13,800,011</b>	<b>10,820,240</b>			
			<b>CURRENT EXPENDITURES</b>		
			<b>Instruction:</b>		
			49 Regular Instruction	3,859,125	4,112,116
			50 Special Education	672,948	708,351
			51 Career Education	224,007	222,090
			52 Adult Education	0	0
			53 Compensatory Education	249,480	301,091
			54 Other	160,241	178,484
			<b>55 Total Instruction</b>	<b>5,165,802</b>	<b>5,522,133</b>
			<b>District Level Support:</b>		
			56 General Administration	394,621	367,928
			57 Central Services	120,290	129,004
			58 Maintenance & Operations Of Plant	1,266,888	1,565,566
			59 Student Transportation	205,311	216,565
			60 Othr District Level Support Service	61,946	40,000
			<b>61 Total District Support Services</b>	<b>2,049,056</b>	<b>2,319,064</b>
			<b>School Level Support:</b>		
			62 Student Support Services	595,812	565,019
			63 Instructional Staff Support Service	471,571	494,040
			64 School Administration	446,534	406,219
			<b>65 Total District Support Services</b>	<b>1,513,917</b>	<b>1,465,277</b>
			<b>Non-Instructional Services:</b>		
			66 Food Service Operations	568,969	557,208
			67 Other Enterprise Operations	15,699	0
			68 Community Operations	1,183	11,478
			69 Other Non-Instructional Services	0	0
			<b>70 Total Non-Instructional Services</b>	<b>585,850</b>	<b>568,686</b>
			71 Facilities Acquisition And Const.	3,558,570	306,000
			72 Debt Service	922,575	910,952
			75 Other Non-Programmed Costs	0	0
			<b>76 Total Expenditures</b>	<b>13,795,771</b>	<b>11,092,113</b>
			77 Less: Capital Expenditures	(3,696,663)	-314,800
			78 Less: Debt Service	(922,575)	-910,952
			<b>79 Total Current Expenditures</b>	<b>9,176,533</b>	<b>9,866,360</b>
			80 Exclusions from Current Expenditures	(813,182)	-588,033
			<b>81 Net Current Expenditures</b>	<b>8,363,351</b>	<b>9,278,327</b>
			82 Per Pupil Expenditures	11,440	
			83 Personnel - Non-Federal Licensed Classroom FTEs	66.94	
			83.5 Total Salary - Non-Federal Licensed Classroom FTEs	3,210,937	
			84 Avg Salary - Non-Federal Licensed Classroom FTEs	47,967	
			85 Personnel - Non-Federal Licensed FTEs	71.90	
			85.5 Total Salary - Non-Federal Licensed FTEs	3,690,165	
			86 Avg Salary - Non-Federal Licensed FTEs	51,324	
			87.1 Legal Balance (funds 1-2-4)	1,370,928	1,363,000
			87.2 Categorical Fund Balance	7,928	0
			87.3 Deposits With Paying Agents (QZAB)	0	0
			87.4 Net Legal Bal (Excl Cat & QZAB)	1,363,000	1,363,000
			88 Building Fund Balance (fund 3)	3,596,923	3,427,496
			89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

# Annual Statistical Report 2022/2023

County: SEBASTIAN

MANSFIELD SCHOOL DISTRICT

LEA: 6606000

	2022/2023 Actual	2023/2024 Budget		2022/2023 Actual	2023/2024 Budget	
1 Area in Square Miles	154		<b>CURRENT EXPENDITURES</b>			
2 ADA	704			<b>Instruction:</b>		
4 4 Qtr ADM	755			49 Regular Instruction	2,800,490	3,095,626
5 Prior Year 3 Qtr ADM	723			50 Special Education	594,404	608,471
6 Assessment	82,873,170			51 Career Education	229,399	276,836
7 M&O Mills	25.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	768,253	635,433
9 M&O Mills in Excess of URT	0.00			54 Other	543,442	612,816
10 Dedicated M&O Mills	0.00			<b>55 Total Instruction</b>	<b>4,935,987</b>	<b>5,229,182</b>
11 Debt Service Mills	15.01			<b>District Level Support:</b>		
12 Total Mills	40.01			56 General Administration	338,035	407,927
13 Total Debt Bond/Non Bond	7,075,000			57 Central Services	181,235	192,955
<b>State and Local Revenue</b>				58 Maintenance & Operations Of Plant	1,221,111	1,353,772
14 Property Tax Receipts (Incl URT)	3,028,220	3,215,393	59 Student Transportation	635,764	593,447	
15 Other Local Receipts	532,312	192,300	60 Othr District Level Support Service	68,047	34,000	
16 Revenue From Interm Srcs	91	0	<b>61 Total District Support Services</b>	<b>2,444,192</b>	<b>2,582,100</b>	
17.1 Foundation Funding (Excl URT)	3,413,334	3,742,362	<b>School Level Support:</b>			
17.2 98% of URT X Assessment less Net Revenues	85,260	0	62 Student Support Services	475,714	555,891	
18 Student Growth Funding	227,672	33,900	63 Instructional Staff Support Service	318,712	378,933	
19 Declining Enrollment Funding	0	0	64 School Administration	422,604	419,240	
20 Consolidation Incentive/Assistance	0	0	<b>65 Total District Support Services</b>	<b>1,217,030</b>	<b>1,354,063</b>	
21 Isolated Funding	0	0	<b>Non-Instructional Services:</b>			
22 Enhanced Transportation Funding	57,598	12,435	66 Food Service Operations	552,180	450,100	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	21,825	0	
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>7,344,487</b>	<b>7,196,390</b>	68 Community Operations	0	2,325	
<b>Restricted Revenue from State Sources:</b>			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	<b>70 Total Non-Instructional Services</b>	<b>574,005</b>	<b>452,425</b>	
<b>Regular Education:</b>			71 Facilities Acquisition And Const.	26,536	7,000	
26 Professional Development	27,096	28,502	72 Debt Service	508,110	540,948	
27 Other Regular Education	134,350	637,104	75 Other Non-Programmed Costs	0	0	
<b>Special Education:</b>			<b>76 Total Expenditures</b>	<b>9,705,860</b>	<b>10,165,718</b>	
28 Gifted And Talented	500	0	77 Less: Capital Expenditures	(124,684)	-16,500	
29 Alt. Learning Environment (ALE)	107,678	101,703	78 Less: Debt Service	(508,110)	-540,948	
30 English Language Learner (ELL)	1,098	0	<b>79 Total Current Expenditures</b>	<b>9,073,066</b>	<b>9,608,270</b>	
31 Enhanced Student Achievement Funds (ESA)	572,957	475,776	80 Exclusions from Current Expenditures	(452,067)	-132,902	
32 Other Special Education	51,546	39,731	<b>81 Net Current Expenditures</b>	<b>8,621,000</b>	<b>9,475,369</b>	
33 Career Education	0	0	82 Per Pupil Expenditures	12,249		
34 School Food Service	2,340	2,300	83 Personnel - Non-Federal Licensed Classroom FTEs	55.36		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	2,766,256		
36 Early Childhood Programs	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	49,968		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	60.08		
38 Other Non-Instructional Program Aid	81,367	67,668	85.5 Total Salary - Non-Federal Licensed FTEs	3,192,944		
<b>39 Total Restricted Revenue from State Sources</b>	<b>978,932</b>	<b>1,352,784</b>	86 Avg Salary - Non-Federal Licensed FTEs	53,145		
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>1,825,376</b>	<b>1,315,754</b>	87.1 Legal Balance (funds 1-2-4)	801,726	765,039	
<b>Other Sources of Funds:</b>			87.2 Categorical Fund Balance	36,726	39	
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	765,000	765,000	
43 Indirect Cost Reimbursement	0	0	88 Building Fund Balance (fund 3)	2,888,470	2,647,948	
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	12,906	0				
46 Other	17,129	0				
<b>47 Total Other Sources of Funds</b>	<b>30,035</b>	<b>0</b>				
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>10,178,831</b>	<b>9,864,928</b>				

# Annual Statistical Report 2022/2023

County: SEVIER

DEQUEEN SCHOOL DISTRICT

LEA: 6701000

	2022/2023 Actual	2023/2024 Budget		2022/2023 Actual	2023/2024 Budget	
1 Area in Square Miles	381		<b>CURRENT EXPENDITURES</b>			
2 ADA	2,147			<b>Instruction:</b>		
4 4 Qtr ADM	2,312			49 Regular Instruction	12,773,216	11,796,219
5 Prior Year 3 Qtr ADM	2,319			50 Special Education	1,380,788	1,575,527
6 Assessment	168,844,477			51 Career Education	776,205	810,445
7 M&O Mills	25.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	1,180,624	1,469,840
9 M&O Mills in Excess of URT	0.00			54 Other	616,460	710,569
10 Dedicated M&O Mills	0.00			<b>55 Total Instruction</b>	<b>16,727,293</b>	<b>16,362,600</b>
11 Debt Service Mills	7.20			<b>District Level Support:</b>		
12 Total Mills	32.20			56 General Administration	648,918	710,103
13 Total Debt Bond/Non Bond	17,911,183			57 Central Services	165,700	185,116
<b>State and Local Revenue</b>				58 Maintenance & Operations Of Plant	4,270,850	2,955,814
14 Property Tax Receipts (Incl URT)	4,839,933	5,025,000	59 Student Transportation	1,259,672	881,344	
15 Other Local Receipts	988,194	663,136	60 Othr District Level Support Service	67,670	52,657	
16 Revenue From Interm SrCs	1,269	1,000	<b>61 Total District Support Services</b>	<b>6,412,809</b>	<b>4,785,033</b>	
17.1 Foundation Funding (Excl URT)	13,266,982	13,452,912	<b>School Level Support:</b>			
17.2 98% of URT X Assessment less Net Revenues	204,264	255,746	62 Student Support Services	1,351,624	1,470,364	
18 Student Growth Funding	14,604	0	63 Instructional Staff Support Service	1,438,103	1,516,966	
19 Declining Enrollment Funding	0	34,357	64 School Administration	1,267,601	1,406,192	
20 Consolidation Incentive/Assistance	0	0	<b>65 Total District Support Services</b>	<b>4,057,328</b>	<b>4,393,521</b>	
21 Isolated Funding	0	0	<b>Non-Instructional Services:</b>			
22 Enhanced Transportation Funding	0	43,061	66 Food Service Operations	2,076,474	1,879,917	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0	
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>19,315,246</b>	<b>19,475,212</b>	68 Community Operations	74,840	96,815	
<b>Restricted Revenue from State Sources:</b>			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	<b>70 Total Non-Instructional Services</b>	<b>2,151,314</b>	<b>1,976,732</b>	
<b>Regular Education:</b>			71 Facilities Acquisition And Const.	272,353	55,124	
26 Professional Development	86,971	86,633	72 Debt Service	868,851	993,108	
27 Other Regular Education	537,358	1,127,241	75 Other Non-Programmed Costs	5,667	0	
<b>Special Education:</b>			<b>76 Total Expenditures</b>	<b>30,495,615</b>	<b>28,566,119</b>	
28 Gifted And Talented	150	0	77 Less: Capital Expenditures	(1,665,113)	-345,746	
29 Alt. Learning Environment (ALE)	97,347	49,246	78 Less: Debt Service	(868,851)	-993,108	
30 English Language Learner (ELL)	298,290	298,290	<b>79 Total Current Expenditures</b>	<b>27,961,651</b>	<b>27,227,265</b>	
31 Enhanced Student Achievement Funds (ESA)	2,030,412	1,833,504	80 Exclusions from Current Expenditures	(1,010,908)	-736,481	
32 Other Special Education	163,879	192,606	<b>81 Net Current Expenditures</b>	<b>26,950,743</b>	<b>26,490,784</b>	
33 Career Education	29,511	0	82 Per Pupil Expenditures	12,552		
34 School Food Service	9,740	9,740	83 Personnel - Non-Federal Licensed Classroom FTEs	158.17		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	8,696,267		
36 Early Childhood Programs	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	54,981		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	173.15		
38 Other Non-Instructional Program Aid	204,848	83,435	85.5 Total Salary - Non-Federal Licensed FTEs	9,886,092		
<b>39 Total Restricted Revenue from State Sources</b>	<b>3,458,506</b>	<b>3,680,695</b>	86 Avg Salary - Non-Federal Licensed FTEs	57,096		
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>7,583,284</b>	<b>5,180,929</b>	87.1 Legal Balance (funds 1-2-4)	3,441,703	3,304,074	
<b>Other Sources of Funds:</b>			87.2 Categorical Fund Balance	450,694	0	
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	2,991,009	3,304,074	
43 Indirect Cost Reimbursement	8,000	12,657	88 Building Fund Balance (fund 3)	1,612,687	1,612,687	
44 Gains & Losses - Sale Fixed Assets	38,432	80,300	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	5,239	3,000				
46 Other	1,810	1,000				
<b>47 Total Other Sources of Funds</b>	<b>53,481</b>	<b>96,957</b>				
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>30,410,517</b>	<b>28,433,793</b>				

# Annual Statistical Report 2022/2023

County: SEVIER

HORATIO SCHOOL DISTRICT

LEA: 6703000

	2022/2023 Actual	2023/2024 Budget		2022/2023 Actual	2023/2024 Budget	
1 Area in Square Miles	162		<b>CURRENT EXPENDITURES</b>			
2 ADA	644			<b>Instruction:</b>		
4 4 Qtr ADM	686			49 Regular Instruction	3,709,181	3,260,851
5 Prior Year 3 Qtr ADM	704			50 Special Education	425,910	426,920
6 Assessment	47,727,055			51 Career Education	437,516	320,282
7 M&O Mills	25.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	280,893	236,680
9 M&O Mills in Excess of URT	0.00			54 Other	311,889	331,847
10 Dedicated M&O Mills	0.00			<b>55 Total Instruction</b>	<b>5,165,389</b>	<b>4,576,581</b>
11 Debt Service Mills	19.00			<b>District Level Support:</b>		
12 Total Mills	44.00			56 General Administration	316,993	273,502
13 Total Debt Bond/Non Bond	2,806,358			57 Central Services	115,727	114,086
<b>State and Local Revenue</b>				58 Maintenance & Operations Of Plant	1,198,305	1,560,188
14 Property Tax Receipts (Incl URT)	1,860,174	1,822,971	59 Student Transportation	595,651	447,472	
15 Other Local Receipts	678,307	270,094	60 Othr District Level Support Service	24,161	24,867	
16 Revenue From Interm Srcs	0	0	<b>61 Total District Support Services</b>	<b>2,250,837</b>	<b>2,420,114</b>	
17.1 Foundation Funding (Excl URT)	4,083,774	4,067,008	<b>School Level Support:</b>			
17.2 98% of URT X Assessment less Net Revenues	54,010	0	62 Student Support Services	497,076	456,313	
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	530,884	537,669	
19 Declining Enrollment Funding	213,420	61,553	64 School Administration	405,389	380,225	
20 Consolidation Incentive/Assistance	0	0	<b>65 Total District Support Services</b>	<b>1,433,350</b>	<b>1,374,207</b>	
21 Isolated Funding	0	0	<b>Non-Instructional Services:</b>			
22 Enhanced Transportation Funding	36,987	112,424	66 Food Service Operations	712,892	621,127	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	2,750	0	
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>6,926,672</b>	<b>6,334,050</b>	68 Community Operations	10,269	7,662	
<b>Restricted Revenue from State Sources:</b>			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	<b>70 Total Non-Instructional Services</b>	<b>725,911</b>	<b>628,789</b>	
<b>Regular Education:</b>			71 Facilities Acquisition And Const.	235,483	75,500	
26 Professional Development	26,390	25,784	72 Debt Service	728,819	206,449	
27 Other Regular Education	157,803	597,861	75 Other Non-Programmed Costs	24,562	0	
<b>Special Education:</b>			<b>76 Total Expenditures</b>	<b>10,564,350</b>	<b>9,281,640</b>	
28 Gifted And Talented	50	0	77 Less: Capital Expenditures	(703,762)	-164,229	
29 Alt. Learning Environment (ALE)	16,701	11,265	78 Less: Debt Service	(728,819)	-206,449	
30 English Language Learner (ELL)	37,698	0	<b>79 Total Current Expenditures</b>	<b>9,131,769</b>	<b>8,910,962</b>	
31 Enhanced Student Achievement Funds (ESA)	648,430	591,800	80 Exclusions from Current Expenditures	(456,925)	-212,747	
32 Other Special Education	76,999	69,411	<b>81 Net Current Expenditures</b>	<b>8,674,844</b>	<b>8,698,216</b>	
33 Career Education	80,210	0	82 Per Pupil Expenditures	13,461		
34 School Food Service	0	0	83 Personnel - Non-Federal Licensed Classroom FTEs	51.40		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	2,606,144		
36 Early Childhood Programs	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	50,703		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	57.59		
38 Other Non-Instructional Program Aid	26,612	197,665	85.5 Total Salary - Non-Federal Licensed FTEs	3,055,870		
<b>39 Total Restricted Revenue from State Sources</b>	<b>1,070,892</b>	<b>1,493,786</b>	86 Avg Salary - Non-Federal Licensed FTEs	53,063		
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>2,538,213</b>	<b>1,521,342</b>	87.1 Legal Balance (funds 1-2-4)	1,224,408	1,280,954	
<b>Other Sources of Funds:</b>			87.2 Categorical Fund Balance	286,762	258,687	
41 Financing Sources	56,804	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	937,646	1,022,267	
43 Indirect Cost Reimbursement	8,509	8,867	88 Building Fund Balance (fund 3)	605,089	640,981	
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	0	0				
<b>47 Total Other Sources of Funds</b>	<b>65,313</b>	<b>8,867</b>				
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>10,601,090</b>	<b>9,358,045</b>				

# Annual Statistical Report 2022/2023

County: SHARP

CAVE CITY SCHOOL DISTRICT

LEA: 6802000

	2022/2023 Actual	2023/2024 Budget		2022/2023 Actual	2023/2024 Budget	
1 Area in Square Miles	284		<b>CURRENT EXPENDITURES</b>			
2 ADA	1,123			<b>Instruction:</b>		
4 4 Qtr ADM	1,161			49 Regular Instruction	6,352,507	6,155,144
5 Prior Year 3 Qtr ADM	1,196			50 Special Education	1,120,844	1,136,655
6 Assessment	94,860,145			51 Career Education	465,168	369,493
7 M&O Mills	25.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	974,656	907,842
9 M&O Mills in Excess of URT	0.00			54 Other	221,359	195,372
10 Dedicated M&O Mills	0.00			<b>55 Total Instruction</b>	<b>9,134,534</b>	<b>8,764,506</b>
11 Debt Service Mills	14.00			<b>District Level Support:</b>		
12 Total Mills	39.00			56 General Administration	239,358	228,311
13 Total Debt Bond/Non Bond	2,635,000			57 Central Services	283,637	293,976
<b>State and Local Revenue</b>				58 Maintenance & Operations Of Plant	2,017,619	2,448,409
14 Property Tax Receipts (Incl URT)	3,354,085	3,248,000	59 Student Transportation	1,448,616	1,024,241	
15 Other Local Receipts	627,438	126,000	60 Othr District Level Support Service	215,007	120,000	
16 Revenue From Interm Srcs	0	0	<b>61 Total District Support Services</b>	<b>4,204,238</b>	<b>4,114,936</b>	
17.1 Foundation Funding (Excl URT)	6,673,142	6,568,951	<b>School Level Support:</b>			
17.2 98% of URT X Assessment less Net Revenues	110,796	0	62 Student Support Services	973,454	1,511,873	
18 Student Growth Funding	39,233	0	63 Instructional Staff Support Service	806,516	930,995	
19 Declining Enrollment Funding	0	110,842	64 School Administration	599,144	657,614	
20 Consolidation Incentive/Assistance	0	0	<b>65 Total District Support Services</b>	<b>2,379,114</b>	<b>3,100,483</b>	
21 Isolated Funding	0	0	<b>Non-Instructional Services:</b>			
22 Enhanced Transportation Funding	136,797	170,524	66 Food Service Operations	1,154,453	908,855	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0	
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>10,941,492</b>	<b>10,224,317</b>	68 Community Operations	12,200	13,417	
<b>Restricted Revenue from State Sources:</b>			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	<b>70 Total Non-Instructional Services</b>	<b>1,166,653</b>	<b>922,272</b>	
<b>Regular Education:</b>			71 Facilities Acquisition And Const.	196,585	0	
26 Professional Development	44,868	43,776	72 Debt Service	544,092	546,912	
27 Other Regular Education	346,902	853,062	75 Other Non-Programmed Costs	0	0	
<b>Special Education:</b>			<b>76 Total Expenditures</b>	<b>17,625,216</b>	<b>17,449,110</b>	
28 Gifted And Talented	950	0	77 Less: Capital Expenditures	(1,538,913)	-759,238	
29 Alt. Learning Environment (ALE)	42,846	44,283	78 Less: Debt Service	(544,092)	-546,912	
30 English Language Learner (ELL)	7,686	0	<b>79 Total Current Expenditures</b>	<b>15,542,211</b>	<b>16,142,959</b>	
31 Enhanced Student Achievement Funds (ESA)	1,021,124	961,944	80 Exclusions from Current Expenditures	(1,099,003)	-662,725	
32 Other Special Education	291,412	175,641	<b>81 Net Current Expenditures</b>	<b>14,443,208</b>	<b>15,480,234</b>	
33 Career Education	0	0	82 Per Pupil Expenditures	12,859		
34 School Food Service	4,737	4,500	83 Personnel - Non-Federal Licensed Classroom FTEs	93.19		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	4,550,302		
36 Early Childhood Programs	304,200	304,200	84 Avg Salary - Non-Federal Licensed Classroom FTEs	48,828		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	100.01		
38 Other Non-Instructional Program Aid	238,377	74,492	85.5 Total Salary - Non-Federal Licensed FTEs	5,164,328		
<b>39 Total Restricted Revenue from State Sources</b>	<b>2,303,102</b>	<b>2,461,898</b>	86 Avg Salary - Non-Federal Licensed FTEs	51,638		
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>5,326,866</b>	<b>4,223,794</b>	87.1 Legal Balance (funds 1-2-4)	2,537,487	2,306,242	
<b>Other Sources of Funds:</b>			87.2 Categorical Fund Balance	221,312	0	
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	2,316,175	2,306,242	
43 Indirect Cost Reimbursement	3,703	0	88 Building Fund Balance (fund 3)	4,671,546	4,821,974	
44 Gains & Losses - Sale Fixed Assets	13,190	3,000	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	6,970	0				
46 Other	0	0				
<b>47 Total Other Sources of Funds</b>	<b>23,863</b>	<b>3,000</b>				
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>18,595,323</b>	<b>16,913,008</b>				

# Annual Statistical Report 2022/2023

County: SHARP

HIGHLAND SCHOOL DISTRICT

LEA: 6804000

	2022/2023 Actual	2023/2024 Budget		2022/2023 Actual	2023/2024 Budget	
1 Area in Square Miles	326		<b>CURRENT EXPENDITURES</b>			
2 ADA	1,433			<b>Instruction:</b>		
4 4 Qtr ADM	1,537			49 Regular Instruction	8,130,063	7,226,686
5 Prior Year 3 Qtr ADM	1,531			50 Special Education	1,715,939	1,863,420
6 Assessment	203,934,170			51 Career Education	436,000	361,004
7 M&O Mills	25.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	959,998	668,791
9 M&O Mills in Excess of URT	0.00			54 Other	288,531	383,062
10 Dedicated M&O Mills	0.00			<b>55 Total Instruction</b>	<b>11,530,531</b>	<b>10,502,963</b>
11 Debt Service Mills	5.00			<b>District Level Support:</b>		
12 Total Mills	30.00			56 General Administration	463,228	342,151
13 Total Debt Bond/Non Bond	8,085,000			57 Central Services	327,692	264,228
<b>State and Local Revenue</b>				58 Maintenance & Operations Of Plant	2,214,672	2,071,109
14 Property Tax Receipts (Incl URT)	5,578,967	5,590,600	59 Student Transportation	1,563,600	1,389,600	
15 Other Local Receipts	671,577	302,187	60 Othr District Level Support Service	182,354	127,571	
16 Revenue From Interm Srcs	0	0	<b>61 Total District Support Services</b>	<b>4,751,547</b>	<b>4,194,658</b>	
17.1 Foundation Funding (Excl URT)	6,674,946	6,787,516	<b>School Level Support:</b>			
17.2 98% of URT X Assessment less Net Revenues	137,033	137,000	62 Student Support Services	1,238,919	1,409,924	
18 Student Growth Funding	0	150,000	63 Instructional Staff Support Service	1,373,429	1,237,131	
19 Declining Enrollment Funding	150,336	0	64 School Administration	884,929	890,477	
20 Consolidation Incentive/Assistance	0	0	<b>65 Total District Support Services</b>	<b>3,497,277</b>	<b>3,537,532</b>	
21 Isolated Funding	0	0	<b>Non-Instructional Services:</b>			
22 Enhanced Transportation Funding	41,246	15,872	66 Food Service Operations	1,128,902	918,012	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0	
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>13,254,104</b>	<b>12,983,175</b>	68 Community Operations	5,377	8,000	
<b>Restricted Revenue from State Sources:</b>			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	<b>70 Total Non-Instructional Services</b>	<b>1,134,279</b>	<b>926,012</b>	
<b>Regular Education:</b>			71 Facilities Acquisition And Const.	5,968,714	506,000	
26 Professional Development	57,423	58,007	72 Debt Service	359,815	357,840	
27 Other Regular Education	420,955	1,092,549	75 Other Non-Programmed Costs	24,476	0	
<b>Special Education:</b>			<b>76 Total Expenditures</b>	<b>27,266,639</b>	<b>20,025,006</b>	
28 Gifted And Talented	1,100	1,100	77 Less: Capital Expenditures	(6,756,932)	-969,452	
29 Alt. Learning Environment (ALE)	110,592	107,949	78 Less: Debt Service	(359,815)	-357,840	
30 English Language Learner (ELL)	1,098	1,098	<b>79 Total Current Expenditures</b>	<b>20,149,892</b>	<b>18,697,714</b>	
31 Enhanced Student Achievement Funds (ESA)	1,228,828	1,216,956	80 Exclusions from Current Expenditures	(1,074,865)	-770,031	
32 Other Special Education	429,559	437,032	<b>81 Net Current Expenditures</b>	<b>19,075,027</b>	<b>17,927,683</b>	
33 Career Education	0	39,566	82 Per Pupil Expenditures	13,315		
34 School Food Service	5,762	6,300	83 Personnel - Non-Federal Licensed Classroom FTEs	132.73		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	6,131,992		
36 Early Childhood Programs	100,994	100,944	84 Avg Salary - Non-Federal Licensed Classroom FTEs	46,199		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	142.74		
38 Other Non-Instructional Program Aid	113,087	152,266	85.5 Total Salary - Non-Federal Licensed FTEs	7,020,189		
<b>39 Total Restricted Revenue from State Sources</b>	<b>2,469,398</b>	<b>3,213,768</b>	86 Avg Salary - Non-Federal Licensed FTEs	49,182		
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>6,203,074</b>	<b>3,462,245</b>	87.1 Legal Balance (funds 1-2-4)	2,594,745	2,627,382	
<b>Other Sources of Funds:</b>			87.2 Categorical Fund Balance	77,389	6,834	
41 Financing Sources	-1,242	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	2,517,355	2,620,548	
43 Indirect Cost Reimbursement	63,642	24,914	88 Building Fund Balance (fund 3)	2,673,287	2,173,287	
44 Gains & Losses - Sale Fixed Assets	4,000	45,000	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	159,161	165,000				
46 Other	7,811	8,000				
<b>47 Total Other Sources of Funds</b>	<b>233,371</b>	<b>242,914</b>				
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>22,159,948</b>	<b>19,902,102</b>				



# Annual Statistical Report 2022/2023

County: STONE

MOUNTAIN VIEW SCHOOL DISTRICT

LEA: 6901000

	2022/2023 Actual	2023/2024 Budget		2022/2023 Actual	2023/2024 Budget	
1 Area in Square Miles	569		<b>CURRENT EXPENDITURES</b>			
2 ADA	1,442			<b>Instruction:</b>		
4 4 Qtr ADM	1,529			49 Regular Instruction	9,280,536	9,104,153
5 Prior Year 3 Qtr ADM	1,518			50 Special Education	1,604,749	1,608,323
6 Assessment	190,143,067			51 Career Education	692,195	650,929
7 M&O Mills	28.91			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	672,914	1,082,794
9 M&O Mills in Excess of URT	3.91			54 Other	211,835	218,028
10 Dedicated M&O Mills	0.00			<b>55 Total Instruction</b>	<b>12,462,229</b>	<b>12,664,227</b>
11 Debt Service Mills	0.00			<b>District Level Support:</b>		
12 Total Mills	28.91			56 General Administration	420,066	750,600
13 Total Debt Bond/Non Bond	1,772,552			57 Central Services	265,939	278,450
<b>State and Local Revenue</b>				58 Maintenance & Operations Of Plant	2,331,173	1,963,817
14 Property Tax Receipts (Incl URT)	4,815,048	5,085,000	59 Student Transportation	1,645,196	1,016,211	
15 Other Local Receipts	933,280	478,864	60 Othr District Level Support Service	155,414	144,901	
16 Revenue From Interm Srcs	5,143	5,000	<b>61 Total District Support Services</b>	<b>4,817,788</b>	<b>4,153,978</b>	
17.1 Foundation Funding (Excl URT)	6,783,120	6,891,222	<b>School Level Support:</b>			
17.2 98% of URT X Assessment less Net Revenues	348,660	320,000	62 Student Support Services	740,166	685,761	
18 Student Growth Funding	45,553	38,757	63 Instructional Staff Support Service	1,331,232	1,157,055	
19 Declining Enrollment Funding	0	0	64 School Administration	1,124,856	1,085,841	
20 Consolidation Incentive/Assistance	0	0	<b>65 Total District Support Services</b>	<b>3,196,254</b>	<b>2,928,657</b>	
21 Isolated Funding	538,197	540,000	<b>Non-Instructional Services:</b>			
22 Enhanced Transportation Funding	24,182	21,599	66 Food Service Operations	1,643,865	1,305,821	
23 Other Unrestricted State Funding	500	0	67 Other Enterprise Operations	0	0	
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>13,493,683</b>	<b>13,380,442</b>	68 Community Operations	52,717	68,278	
<b>Restricted Revenue from State Sources:</b>			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	<b>70 Total Non-Instructional Services</b>	<b>1,696,581</b>	<b>1,374,099</b>	
<b>Regular Education:</b>			71 Facilities Acquisition And Const.	2,122,469	762,205	
26 Professional Development	56,925	57,242	72 Debt Service	130,242	122,100	
27 Other Regular Education	377,983	1,449,565	75 Other Non-Programmed Costs	1,085	0	
<b>Special Education:</b>			<b>76 Total Expenditures</b>	<b>24,426,649</b>	<b>22,005,267</b>	
28 Gifted And Talented	1,100	1,100	77 Less: Capital Expenditures	(3,076,988)	-907,711	
29 Alt. Learning Environment (ALE)	0	41,037	78 Less: Debt Service	(130,242)	-122,100	
30 English Language Learner (ELL)	1,098	1,098	<b>79 Total Current Expenditures</b>	<b>21,219,419</b>	<b>20,975,455</b>	
31 Enhanced Student Achievement Funds (ESA)	1,162,080	1,188,980	80 Exclusions from Current Expenditures	(1,311,384)	-704,992	
32 Other Special Education	214,326	206,288	<b>81 Net Current Expenditures</b>	<b>19,908,034</b>	<b>20,270,464</b>	
33 Career Education	0	0	82 Per Pupil Expenditures	13,810		
34 School Food Service	5,887	6,000	83 Personnel - Non-Federal Licensed Classroom FTEs	131.13		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	6,553,722		
36 Early Childhood Programs	253,500	253,500	84 Avg Salary - Non-Federal Licensed Classroom FTEs	49,979		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	141.67		
38 Other Non-Instructional Program Aid	10,937	0	85.5 Total Salary - Non-Federal Licensed FTEs	7,435,648		
<b>39 Total Restricted Revenue from State Sources</b>	<b>2,083,837</b>	<b>3,204,810</b>	86 Avg Salary - Non-Federal Licensed FTEs	52,486		
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>6,342,924</b>	<b>5,480,505</b>	87.1 Legal Balance (funds 1-2-4)	2,026,095	2,226,292	
<b>Other Sources of Funds:</b>			87.2 Categorical Fund Balance	227,206	0	
41 Financing Sources	1,193,139	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	1,798,890	2,226,292	
43 Indirect Cost Reimbursement	58,637	52,901	88 Building Fund Balance (fund 3)	3,617,732	3,617,732	
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	0	0				
<b>47 Total Other Sources of Funds</b>	<b>1,251,776</b>	<b>52,901</b>				
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>23,172,221</b>	<b>22,118,657</b>				

# Annual Statistical Report 2022/2023

County: UNION

EL DORADO SCHOOL DISTRICT

LEA: 7001000

	2022/2023 Actual	2023/2024 Budget
1 Area in Square Miles	274	
2 ADA	3,685	
4 4 Qtr ADM	4,014	
5 Prior Year 3 Qtr ADM	4,066	
6 Assessment	705,428,542	
7 M&O Mills	26.90	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	1.90	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	6.60	
12 Total Mills	33.50	
13 Total Debt Bond/Non Bond	20,885,000	
<b>State and Local Revenue</b>		
14 Property Tax Receipts (Incl URT)	22,873,443	22,100,300
15 Other Local Receipts	2,430,210	1,544,974
16 Revenue From Interm Srcs	480,852	350,000
17.1 Foundation Funding (Excl URT)	13,229,610	13,039,994
17.2 98% of URT X Assessment less Net Revenues	0	100,000
18 Student Growth Funding	0	0
19 Declining Enrollment Funding	151,151	196,240
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	0	0
23 Other Unrestricted State Funding	0	0
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>39,165,266</b>	<b>37,331,508</b>
<b>Restricted Revenue from State Sources:</b>		
25 Adult Education	0	5,000
<b>Regular Education:</b>		
26 Professional Development	152,475	150,543
27 Other Regular Education	848,519	2,883,799
<b>Special Education:</b>		
28 Gifted And Talented	9,400	12,325
29 Alt. Learning Environment (ALE)	569,797	455,274
30 English Language Learner (ELL)	70,638	140,638
31 Enhanced Student Achievement Funds (ESA)	1,404,718	1,381,584
32 Other Special Education	278,459	303,621
33 Career Education	88,559	40,000
34 School Food Service	16,401	16,000
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	0	0
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	482,959	13,500
<b>39 Total Restricted Revenue from State Sources</b>	<b>3,921,924</b>	<b>5,402,284</b>
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>10,681,785</b>	<b>10,515,701</b>
<b>Other Sources of Funds:</b>		
41 Financing Sources	0	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	119,962	132,696
44 Gains & Losses - Sale Fixed Assets	275	0
45 Compensation - Loss Of Fixed Assets	16,434	0
46 Other	0	0
<b>47 Total Other Sources of Funds</b>	<b>136,672</b>	<b>132,696</b>
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>53,905,647</b>	<b>53,382,189</b>

## CURRENT EXPENDITURES

### Instruction:

	2022/2023 Actual	2023/2024 Budget
49 Regular Instruction	19,531,024	20,804,517
50 Special Education	3,063,246	3,310,972
51 Career Education	1,039,322	825,803
52 Adult Education	0	5,000
53 Compensatory Education	1,086,261	1,184,695
54 Other	1,283,419	1,371,473
<b>55 Total Instruction</b>	<b>26,003,271</b>	<b>27,502,460</b>

### District Level Support:

56 General Administration	679,231	850,916
57 Central Services	1,548,189	1,868,698
58 Maintenance & Operations Of Plant	6,498,177	5,989,614
59 Student Transportation	2,528,376	2,555,128
60 Othr District Level Support Service	217,784	292,170
<b>61 Total District Support Services</b>	<b>11,471,757</b>	<b>11,556,526</b>

### School Level Support:

62 Student Support Services	2,582,996	2,633,867
63 Instructional Staff Support Service	6,045,870	6,426,867
64 School Administration	2,365,332	2,390,002
<b>65 Total District Support Services</b>	<b>10,994,198</b>	<b>11,450,735</b>

### Non-Instructional Services:

66 Food Service Operations	3,703,646	3,228,471
67 Other Enterprise Operations	0	0
68 Community Operations	222	9,600
69 Other Non-Instructional Services	0	0
<b>70 Total Non-Instructional Services</b>	<b>3,703,868</b>	<b>3,238,071</b>
71 Facilities Acquisition And Const.	7,540,051	0
72 Debt Service	2,076,146	2,069,646
75 Other Non-Programmed Costs	42,288	-2,100

### 76 Total Expenditures

<b>76 Total Expenditures</b>	<b>61,831,580</b>	<b>55,815,338</b>
77 Less: Capital Expenditures	(9,810,152)	-1,230,978
78 Less: Debt Service	(2,076,146)	-2,069,646
<b>79 Total Current Expenditures</b>	<b>49,945,281</b>	<b>52,514,714</b>
80 Exclusions from Current Expenditures	(1,106,205)	-578,190

### 81 Net Current Expenditures

<b>81 Net Current Expenditures</b>	<b>48,839,076</b>	<b>51,936,524</b>
82 Per Pupil Expenditures	13,253	
83 Personnel - Non-Federal Licensed Classroom FTEs	292.67	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	14,046,050	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	47,993	
85 Personnel - Non-Federal Licensed FTEs	331.34	
85.5 Total Salary - Non-Federal Licensed FTEs	16,961,583	
86 Avg Salary - Non-Federal Licensed FTEs	51,191	
87.1 Legal Balance (funds 1-2-4)	8,202,863	5,790,569
87.2 Categorical Fund Balance	313,189	86,614
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	7,889,674	5,703,955
88 Building Fund Balance (fund 3)	8,707,093	8,759,410
89 Capital Outlay Balance/Dedicated M&O (fund 5)	174,907	175,207

# Annual Statistical Report 2022/2023

County: UNION

JUNCTION CITY SCHOOL DISTRICT

LEA: 7003000

	2022/2023 Actual	2023/2024 Budget		2022/2023 Actual	2023/2024 Budget	
1 Area in Square Miles	204		<b>CURRENT EXPENDITURES</b>			
2 ADA	464			<b>Instruction:</b>		
4 4 Qtr ADM	496			49 Regular Instruction	3,176,017	3,066,511
5 Prior Year 3 Qtr ADM	493			50 Special Education	431,677	436,001
6 Assessment	67,624,727			51 Career Education	218,576	284,933
7 M&O Mills	25.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	417,648	290,388
9 M&O Mills in Excess of URT	0.00			54 Other	19,311	18,344
10 Dedicated M&O Mills	0.00			<b>55 Total Instruction</b>	<b>4,263,230</b>	<b>4,096,176</b>
11 Debt Service Mills	15.90			<b>District Level Support:</b>		
12 Total Mills	40.90			56 General Administration	57,836	46,625
13 Total Debt Bond/Non Bond	9,440,000			57 Central Services	193,802	185,949
<b>State and Local Revenue</b>				58 Maintenance & Operations Of Plant	987,160	791,351
14 Property Tax Receipts (Incl URT)	2,562,520	2,355,000	59 Student Transportation	400,301	379,439	
15 Other Local Receipts	1,749,646	1,414,000	60 Othr District Level Support Service	35,641	32,670	
16 Revenue From Interm Srcs	56,996	50,000	<b>61 Total District Support Services</b>	<b>1,674,740</b>	<b>1,436,034</b>	
17.1 Foundation Funding (Excl URT)	2,005,861	2,119,211	<b>School Level Support:</b>			
17.2 98% of URT X Assessment less Net Revenues	39,092	0	62 Student Support Services	354,142	294,761	
18 Student Growth Funding	94,127	0	63 Instructional Staff Support Service	566,417	561,974	
19 Declining Enrollment Funding	0	0	64 School Administration	390,677	390,049	
20 Consolidation Incentive/Assistance	0	0	<b>65 Total District Support Services</b>	<b>1,311,237</b>	<b>1,246,784</b>	
21 Isolated Funding	0	0	<b>Non-Instructional Services:</b>			
22 Enhanced Transportation Funding	102,587	77,751	66 Food Service Operations	490,988	420,291	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0	
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>6,610,829</b>	<b>6,015,962</b>	68 Community Operations	600	8,475	
<b>Restricted Revenue from State Sources:</b>			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	<b>70 Total Non-Instructional Services</b>	<b>491,588</b>	<b>428,766</b>	
<b>Regular Education:</b>			71 Facilities Acquisition And Const.	11,972	0	
26 Professional Development	18,498	18,710	72 Debt Service	246,737	446,936	
27 Other Regular Education	91,257	501,279	75 Other Non-Programmed Costs	0	0	
<b>Special Education:</b>			<b>76 Total Expenditures</b>	<b>7,999,503</b>	<b>7,654,695</b>	
28 Gifted And Talented	400	0	77 Less: Capital Expenditures	(157,777)	-30,080	
29 Alt. Learning Environment (ALE)	11,362	13,763	78 Less: Debt Service	(246,737)	-446,936	
30 English Language Learner (ELL)	1,098	0	<b>79 Total Current Expenditures</b>	<b>7,594,989</b>	<b>7,177,679</b>	
31 Enhanced Student Achievement Funds (ESA)	154,406	169,470	80 Exclusions from Current Expenditures	(334,185)	-183,629	
32 Other Special Education	23,338	19,865	<b>81 Net Current Expenditures</b>	<b>7,260,805</b>	<b>6,994,051</b>	
33 Career Education	73,129	0	82 Per Pupil Expenditures	15,632		
34 School Food Service	2,141	2,100	83 Personnel - Non-Federal Licensed Classroom FTEs	43.72		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	2,354,118		
36 Early Childhood Programs	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	53,845		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	48.26		
38 Other Non-Instructional Program Aid	6,335	23,177	85.5 Total Salary - Non-Federal Licensed FTEs	2,738,208		
<b>39 Total Restricted Revenue from State Sources</b>	<b>381,964</b>	<b>748,364</b>	86 Avg Salary - Non-Federal Licensed FTEs	56,739		
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>1,346,676</b>	<b>991,577</b>	87.1 Legal Balance (funds 1-2-4)	1,162,199	1,074,594	
<b>Other Sources of Funds:</b>			87.2 Categorical Fund Balance	22,923	16,222	
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	1,139,276	1,058,372	
43 Indirect Cost Reimbursement	41,732	7,470	88 Building Fund Balance (fund 3)	141,757	245,680	
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	0	0				
<b>47 Total Other Sources of Funds</b>	<b>41,732</b>	<b>7,470</b>				
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>8,381,202</b>	<b>7,763,373</b>				

# Annual Statistical Report 2022/2023

County: UNION

PARKERS CHAPEL SCHOOL DIST.

LEA: 7007000

	2022/2023 Actual	2023/2024 Budget		2022/2023 Actual	2023/2024 Budget	
1 Area in Square Miles	45		<b>CURRENT EXPENDITURES</b>			
2 ADA	734			<b>Instruction:</b>		
4 4 Qtr ADM	776			49 Regular Instruction	3,950,854	3,803,955
5 Prior Year 3 Qtr ADM	784			50 Special Education	407,528	508,414
6 Assessment	70,363,541			51 Career Education	225,570	172,162
7 M&O Mills	25.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	297,606	264,405
9 M&O Mills in Excess of URT	0.00			54 Other	74,819	71,078
10 Dedicated M&O Mills	0.00			<b>55 Total Instruction</b>	<b>4,956,376</b>	<b>4,820,014</b>
11 Debt Service Mills	14.80			<b>District Level Support:</b>		
12 Total Mills	39.80			56 General Administration	376,112	325,113
13 Total Debt Bond/Non Bond	11,565,000			57 Central Services	221,126	273,378
<b>State and Local Revenue</b>				58 Maintenance & Operations Of Plant	1,129,572	1,091,921
14 Property Tax Receipts (Incl URT)	2,687,698	2,754,000	59 Student Transportation	418,159	328,788	
15 Other Local Receipts	926,950	559,476	60 Othr District Level Support Service	33,807	12,000	
16 Revenue From Interm Srcs	85,529	80,000	<b>61 Total District Support Services</b>	<b>2,178,776</b>	<b>2,031,200</b>	
17.1 Foundation Funding (Excl URT)	3,919,239	4,046,792	<b>School Level Support:</b>			
17.2 98% of URT X Assessment less Net Revenues	86,279	0	62 Student Support Services	340,528	311,201	
18 Student Growth Funding	27,298	0	63 Instructional Staff Support Service	332,826	332,429	
19 Declining Enrollment Funding	0	34,776	64 School Administration	446,424	456,508	
20 Consolidation Incentive/Assistance	0	0	<b>65 Total District Support Services</b>	<b>1,119,779</b>	<b>1,100,138</b>	
21 Isolated Funding	0	0	<b>Non-Instructional Services:</b>			
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	509,292	469,930	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0	
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>7,732,993</b>	<b>7,475,044</b>	68 Community Operations	166,700	172,893	
<b>Restricted Revenue from State Sources:</b>			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	<b>70 Total Non-Instructional Services</b>	<b>675,992</b>	<b>642,823</b>	
<b>Regular Education:</b>			71 Facilities Acquisition And Const.	19,115	770,000	
26 Professional Development	29,419	29,076	72 Debt Service	433,897	570,778	
27 Other Regular Education	179,233	500,457	75 Other Non-Programmed Costs	0	0	
<b>Special Education:</b>			<b>76 Total Expenditures</b>	<b>9,383,935</b>	<b>9,934,952</b>	
28 Gifted And Talented	1,700	1,700	77 Less: Capital Expenditures	(349,007)	-975,639	
29 Alt. Learning Environment (ALE)	15,059	0	78 Less: Debt Service	(433,897)	-570,778	
30 English Language Learner (ELL)	2,196	0	<b>79 Total Current Expenditures</b>	<b>8,601,031</b>	<b>8,388,536</b>	
31 Enhanced Student Achievement Funds (ESA)	172,368	143,108	80 Exclusions from Current Expenditures	(817,892)	-546,830	
32 Other Special Education	59,562	65,241	<b>81 Net Current Expenditures</b>	<b>7,783,139</b>	<b>7,841,706</b>	
33 Career Education	60,124	49,565	82 Per Pupil Expenditures	10,602		
34 School Food Service	2,829	2,829	83 Personnel - Non-Federal Licensed Classroom FTEs	58.31		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	2,894,992		
36 Early Childhood Programs	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	49,648		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	63.17		
38 Other Non-Instructional Program Aid	87,395	32,255	85.5 Total Salary - Non-Federal Licensed FTEs	3,373,122		
<b>39 Total Restricted Revenue from State Sources</b>	<b>609,884</b>	<b>824,231</b>	86 Avg Salary - Non-Federal Licensed FTEs	53,398		
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>982,573</b>	<b>869,540</b>	87.1 Legal Balance (funds 1-2-4)	1,060,432	1,053,895	
<b>Other Sources of Funds:</b>			87.2 Categorical Fund Balance	6,513	0	
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	1,053,919	1,053,895	
43 Indirect Cost Reimbursement	27,841	0	88 Building Fund Balance (fund 3)	2,405,524	1,689,958	
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	0	0				
<b>47 Total Other Sources of Funds</b>	<b>27,841</b>	<b>0</b>				
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>9,353,292</b>	<b>9,168,815</b>				

# Annual Statistical Report 2022/2023

County: UNION

SMACKOVER SCHOOL DISTRICT

LEA: 7008000

	2022/2023 Actual	2023/2024 Budget		2022/2023 Actual	2023/2024 Budget	
1 Area in Square Miles	293		<b>CURRENT EXPENDITURES</b>			
2 ADA	931			<b>Instruction:</b>		
4 4 Qtr ADM	1,011			49 Regular Instruction	5,024,375	5,757,285
5 Prior Year 3 Qtr ADM	1,014			50 Special Education	760,204	821,700
6 Assessment	122,122,278			51 Career Education	374,248	512,506
7 M&O Mills	25.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	300,238	255,196
9 M&O Mills in Excess of URT	0.00			54 Other	583,808	655,766
10 Dedicated M&O Mills	0.00			<b>55 Total Instruction</b>	<b>7,042,873</b>	<b>8,002,453</b>
11 Debt Service Mills	16.00			<b>District Level Support:</b>		
12 Total Mills	41.00			56 General Administration	419,623	446,758
13 Total Debt Bond/Non Bond	7,910,000			57 Central Services	259,471	271,445
<b>State and Local Revenue</b>				58 Maintenance & Operations Of Plant	1,774,991	2,188,657
14 Property Tax Receipts (Incl URT)	5,782,213	5,508,058	59 Student Transportation	597,141	655,600	
15 Other Local Receipts	709,026	476,100	60 Othr District Level Support Service	57,374	25,356	
16 Revenue From Interm Srcs	123,579	120,000	<b>61 Total District Support Services</b>	<b>3,108,599</b>	<b>3,587,817</b>	
17.1 Foundation Funding (Excl URT)	4,091,625	4,676,686	<b>School Level Support:</b>			
17.2 98% of URT X Assessment less Net Revenues	0	98,743	62 Student Support Services	684,312	722,506	
18 Student Growth Funding	14,659	0	63 Instructional Staff Support Service	1,246,842	1,264,148	
19 Declining Enrollment Funding	0	3,161	64 School Administration	683,743	706,670	
20 Consolidation Incentive/Assistance	0	0	<b>65 Total District Support Services</b>	<b>2,614,897</b>	<b>2,693,324</b>	
21 Isolated Funding	0	0	<b>Non-Instructional Services:</b>			
22 Enhanced Transportation Funding	18,078	0	66 Food Service Operations	752,280	601,270	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0	
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>10,739,180</b>	<b>10,882,748</b>	68 Community Operations	793	49	
<b>Restricted Revenue from State Sources:</b>			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	<b>70 Total Non-Instructional Services</b>	<b>753,073</b>	<b>601,319</b>	
<b>Regular Education:</b>			71 Facilities Acquisition And Const.	332,442	444,008	
26 Professional Development	38,038	38,007	72 Debt Service	537,184	493,385	
27 Other Regular Education	187,655	848,260	75 Other Non-Programmed Costs	0	0	
<b>Special Education:</b>			<b>76 Total Expenditures</b>	<b>14,389,068</b>	<b>15,822,306</b>	
28 Gifted And Talented	450	200	77 Less: Capital Expenditures	(572,039)	-824,726	
29 Alt. Learning Environment (ALE)	39,257	49,182	78 Less: Debt Service	(537,184)	-493,385	
30 English Language Learner (ELL)	3,294	4,026	<b>79 Total Current Expenditures</b>	<b>13,279,846</b>	<b>14,504,194</b>	
31 Enhanced Student Achievement Funds (ESA)	326,116	228,112	80 Exclusions from Current Expenditures	(1,132,608)	-1,018,030	
32 Other Special Education	120,025	84,731	<b>81 Net Current Expenditures</b>	<b>12,147,238</b>	<b>13,486,164</b>	
33 Career Education	30,430	86,573	82 Per Pupil Expenditures	13,054		
34 School Food Service	3,691	3,600	83 Personnel - Non-Federal Licensed Classroom FTEs	78.61		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	3,643,371		
36 Early Childhood Programs	356,570	354,900	84 Avg Salary - Non-Federal Licensed Classroom FTEs	46,347		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	90.37		
38 Other Non-Instructional Program Aid	11,576	324,704	85.5 Total Salary - Non-Federal Licensed FTEs	4,532,636		
<b>39 Total Restricted Revenue from State Sources</b>	<b>1,117,103</b>	<b>2,022,296</b>	86 Avg Salary - Non-Federal Licensed FTEs	50,156		
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>2,846,190</b>	<b>1,817,626</b>	87.1 Legal Balance (funds 1-2-4)	2,261,144	2,633,062	
<b>Other Sources of Funds:</b>			87.2 Categorical Fund Balance	63,399	4,358	
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	2,197,745	2,628,704	
43 Indirect Cost Reimbursement	0	0	88 Building Fund Balance (fund 3)	3,413,045	2,809,865	
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	200,738	325,912				
46 Other	0	0				
<b>47 Total Other Sources of Funds</b>	<b>200,738</b>	<b>325,912</b>				
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>14,903,210</b>	<b>15,048,582</b>				

# Annual Statistical Report 2022/2023

County: UNION

STRONG-HUTTIG SCHOOL DISTRICT

LEA: 7009000

	2022/2023 Actual	2023/2024 Budget		2022/2023 Actual	2023/2024 Budget	
1 Area in Square Miles	303		<b>CURRENT EXPENDITURES</b>			
2 ADA	295			<b>Instruction:</b>		
4 4 Qtr ADM	311			49 Regular Instruction	2,334,327	2,063,213
5 Prior Year 3 Qtr ADM	301			50 Special Education	212,735	304,943
6 Assessment	51,445,965			51 Career Education	0	0
7 M&O Mills	25.70			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	395,010	236,704
9 M&O Mills in Excess of URT	0.70			54 Other	24,598	130,014
10 Dedicated M&O Mills	0.00			<b>55 Total Instruction</b>	<b>2,966,670</b>	<b>2,734,875</b>
11 Debt Service Mills	13.30			<b>District Level Support:</b>		
12 Total Mills	39.00			56 General Administration	225,577	230,049
13 Total Debt Bond/Non Bond	600,000			57 Central Services	254,892	109,866
<b>State and Local Revenue</b>				58 Maintenance & Operations Of Plant	609,315	448,152
14 Property Tax Receipts (Incl URT)	1,950,819	1,866,986		59 Student Transportation	220,149	292,305
15 Other Local Receipts	123,622	69,112	60 Othr District Level Support Service	25,502	18,288	
16 Revenue From Interm Srcs	25,335	25,000	<b>61 Total District Support Services</b>	<b>1,335,435</b>	<b>1,098,659</b>	
17.1 Foundation Funding (Excl URT)	1,005,230	1,044,856	<b>School Level Support:</b>			
17.2 98% of URT X Assessment less Net Revenues	0	0	62 Student Support Services	298,368	477,308	
18 Student Growth Funding	61,454	32,034	63 Instructional Staff Support Service	382,230	354,113	
19 Declining Enrollment Funding	0	0	64 School Administration	164,945	170,124	
20 Consolidation Incentive/Assistance	0	0	<b>65 Total District Support Services</b>	<b>845,543</b>	<b>1,001,545</b>	
21 Isolated Funding	0	0	<b>Non-Instructional Services:</b>			
22 Enhanced Transportation Funding	50,677	61,279	66 Food Service Operations	366,285	295,985	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0	
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>3,217,137</b>	<b>3,099,267</b>	68 Community Operations	0	10,000	
<b>Restricted Revenue from State Sources:</b>			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	<b>70 Total Non-Instructional Services</b>	<b>366,285</b>	<b>305,985</b>	
<b>Regular Education:</b>			71 Facilities Acquisition And Const.	0	0	
26 Professional Development	11,284	11,558	72 Debt Service	84,976	86,353	
27 Other Regular Education	214,537	339,224	75 Other Non-Programmed Costs	0	0	
<b>Special Education:</b>			<b>76 Total Expenditures</b>	<b>5,598,910</b>	<b>5,227,417</b>	
28 Gifted And Talented	0	0	77 Less: Capital Expenditures	(99,647)	-128,307	
29 Alt. Learning Environment (ALE)	0	0	78 Less: Debt Service	(84,976)	-86,353	
30 English Language Learner (ELL)	1,830	0	<b>79 Total Current Expenditures</b>	<b>5,414,286</b>	<b>5,012,757</b>	
31 Enhanced Student Achievement Funds (ESA)	460,329	476,265	80 Exclusions from Current Expenditures	(121,775)	-62,049	
32 Other Special Education	79,794	71,156	<b>81 Net Current Expenditures</b>	<b>5,292,512</b>	<b>4,950,708</b>	
33 Career Education	20,836	0	82 Per Pupil Expenditures	17,966		
34 School Food Service	1,309	0	83 Personnel - Non-Federal Licensed Classroom FTEs	28.20		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	1,284,643		
36 Early Childhood Programs	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	45,555		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	31.04		
38 Other Non-Instructional Program Aid	0	14,784	85.5 Total Salary - Non-Federal Licensed FTEs	1,505,064		
<b>39 Total Restricted Revenue from State Sources</b>	<b>789,919</b>	<b>912,987</b>	86 Avg Salary - Non-Federal Licensed FTEs	48,488		
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>1,543,409</b>	<b>861,658</b>	87.1 Legal Balance (funds 1-2-4)	402,597	227,495	
<b>Other Sources of Funds:</b>			87.2 Categorical Fund Balance	62,804	9	
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	339,793	227,486	
43 Indirect Cost Reimbursement	33,658	0	88 Building Fund Balance (fund 3)	472,627	472,627	
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	0	15,590				
46 Other	0	0				
<b>47 Total Other Sources of Funds</b>	<b>33,658</b>	<b>15,590</b>				
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>5,584,122</b>	<b>4,889,501</b>				

# Annual Statistical Report 2022/2023

County: VAN BUREN

CLINTON SCHOOL DISTRICT

LEA: 7102000

	2022/2023 Actual	2023/2024 Budget		2022/2023 Actual	2023/2024 Budget	
1 Area in Square Miles	479		<b>CURRENT EXPENDITURES</b>			
2 ADA	1,163			<b>Instruction:</b>		
4 4 Qtr ADM	1,243			49 Regular Instruction	6,116,936	5,928,103
5 Prior Year 3 Qtr ADM	1,231			50 Special Education	1,610,604	1,750,965
6 Assessment	179,112,829			51 Career Education	458,175	488,888
7 M&O Mills	25.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	956,136	997,140
9 M&O Mills in Excess of URT	0.00			54 Other	461,797	536,626
10 Dedicated M&O Mills	0.00			<b>55 Total Instruction</b>	<b>9,603,649</b>	<b>9,701,721</b>
11 Debt Service Mills	11.80			<b>District Level Support:</b>		
12 Total Mills	36.80			56 General Administration	293,326	310,659
13 Total Debt Bond/Non Bond	13,209,233			57 Central Services	561,037	703,516
<b>State and Local Revenue</b>				58 Maintenance & Operations Of Plant	1,648,223	1,920,529
14 Property Tax Receipts (Incl URT)	6,163,889	5,595,181	59 Student Transportation	982,087	883,456	
15 Other Local Receipts	424,787	100,000	60 Othr District Level Support Service	126,052	101,834	
16 Revenue From Interm Srcs	0	0	<b>61 Total District Support Services</b>	<b>3,610,725</b>	<b>3,919,994</b>	
17.1 Foundation Funding (Excl URT)	4,779,663	5,047,224	<b>School Level Support:</b>			
17.2 98% of URT X Assessment less Net Revenues	156,340	0	62 Student Support Services	703,968	643,304	
18 Student Growth Funding	115,828	10,360	63 Instructional Staff Support Service	517,609	589,805	
19 Declining Enrollment Funding	0	0	64 School Administration	943,277	944,775	
20 Consolidation Incentive/Assistance	0	0	<b>65 Total District Support Services</b>	<b>2,164,854</b>	<b>2,177,884</b>	
21 Isolated Funding	0	0	<b>Non-Instructional Services:</b>			
22 Enhanced Transportation Funding	62,553	39,142	66 Food Service Operations	1,165,779	1,036,086	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0	
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>11,703,060</b>	<b>10,791,907</b>	68 Community Operations	37,270	119,248	
<b>Restricted Revenue from State Sources:</b>			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	<b>70 Total Non-Instructional Services</b>	<b>1,203,049</b>	<b>1,155,334</b>	
<b>Regular Education:</b>			71 Facilities Acquisition And Const.	1,327,967	0	
26 Professional Development	46,155	46,714	72 Debt Service	1,370,389	1,402,528	
27 Other Regular Education	274,729	973,582	75 Other Non-Programmed Costs	0	0	
<b>Special Education:</b>			<b>76 Total Expenditures</b>	<b>19,280,632</b>	<b>18,357,463</b>	
28 Gifted And Talented	1,400	0	77 Less: Capital Expenditures	(1,730,644)	-154,748	
29 Alt. Learning Environment (ALE)	111,308	137,397	78 Less: Debt Service	(1,370,389)	-1,402,528	
30 English Language Learner (ELL)	14,274	0	<b>79 Total Current Expenditures</b>	<b>16,179,600</b>	<b>16,800,187</b>	
31 Enhanced Student Achievement Funds (ESA)	758,416	468,060	80 Exclusions from Current Expenditures	(973,544)	-709,837	
32 Other Special Education	315,781	140,239	<b>81 Net Current Expenditures</b>	<b>15,206,056</b>	<b>16,090,349</b>	
33 Career Education	0	0	82 Per Pupil Expenditures	13,072		
34 School Food Service	5,270	0	83 Personnel - Non-Federal Licensed Classroom FTEs	90.22		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	4,781,646		
36 Early Childhood Programs	253,500	253,500	84 Avg Salary - Non-Federal Licensed Classroom FTEs	53,000		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	99.10		
38 Other Non-Instructional Program Aid	44,089	6,432	85.5 Total Salary - Non-Federal Licensed FTEs	5,551,314		
<b>39 Total Restricted Revenue from State Sources</b>	<b>1,824,923</b>	<b>2,025,924</b>	86 Avg Salary - Non-Federal Licensed FTEs	56,017		
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>5,617,329</b>	<b>3,067,587</b>	87.1 Legal Balance (funds 1-2-4)	2,422,868	477,260	
<b>Other Sources of Funds:</b>			87.2 Categorical Fund Balance	95,961	0	
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	2,326,907	477,260	
43 Indirect Cost Reimbursement	13,883	14,264	88 Building Fund Balance (fund 3)	5,294,126	5,294,126	
44 Gains & Losses - Sale Fixed Assets	693	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	8,642	0				
46 Other	0	0				
<b>47 Total Other Sources of Funds</b>	<b>23,219</b>	<b>14,264</b>				
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>19,168,531</b>	<b>15,899,681</b>				

# Annual Statistical Report 2022/2023

County: VAN BUREN

SHIRLEY SCHOOL DISTRICT

LEA: 7104000

	2022/2023 Actual	2023/2024 Budget		2022/2023 Actual	2023/2024 Budget
1 Area in Square Miles	94		<b>CURRENT EXPENDITURES</b>		
2 ADA	295		<b>Instruction:</b>		
4 4 Qtr ADM	321		49 Regular Instruction	1,840,533	2,215,433
5 Prior Year 3 Qtr ADM	330		50 Special Education	423,214	449,030
6 Assessment	85,622,750		51 Career Education	126,752	188,372
7 M&O Mills	25.00		52 Adult Education	0	0
8 URT Mills	25.00		53 Compensatory Education	162,554	178,203
9 M&O Mills in Excess of URT	0.00		54 Other	115,491	147,995
10 Dedicated M&O Mills	0.00		<b>55 Total Instruction</b>	<b>2,668,545</b>	<b>3,179,032</b>
11 Debt Service Mills	10.50		<b>District Level Support:</b>		
12 Total Mills	35.50		56 General Administration	238,734	281,011
13 Total Debt Bond/Non Bond	2,141,692		57 Central Services	107,795	97,702
<b>State and Local Revenue</b>			58 Maintenance & Operations Of Plant	757,603	714,521
14 Property Tax Receipts (Incl URT)	2,762,219	2,703,798	59 Student Transportation	351,815	287,656
15 Other Local Receipts	283,703	253,921	60 Othr District Level Support Service	14,867	19,500
16 Revenue From Interm Srcs	0	0	<b>61 Total District Support Services</b>	<b>1,470,814</b>	<b>1,400,390</b>
17.1 Foundation Funding (Excl URT)	478,469	343,606	<b>School Level Support:</b>		
17.2 98% of URT X Assessment less Net Revenues	41,531	0	62 Student Support Services	326,053	396,122
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	179,002	182,839
19 Declining Enrollment Funding	0	32,681	64 School Administration	185,895	189,151
20 Consolidation Incentive/Assistance	0	0	<b>65 Total District Support Services</b>	<b>690,951</b>	<b>768,113</b>
21 Isolated Funding	0	0	<b>Non-Instructional Services:</b>		
22 Enhanced Transportation Funding	15,509	46,947	66 Food Service Operations	347,027	318,770
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>3,581,431</b>	<b>3,380,953</b>	68 Community Operations	1,393	5,001
<b>Restricted Revenue from State Sources:</b>			69 Other Non-Instructional Services	0	0
25 Adult Education	0	0	<b>70 Total Non-Instructional Services</b>	<b>348,420</b>	<b>323,771</b>
<b>Regular Education:</b>			71 Facilities Acquisition And Const.	155,294	72,300
26 Professional Development	12,378	12,056	72 Debt Service	178,568	182,878
27 Other Regular Education	129,023	433,004	75 Other Non-Programmed Costs	0	0
<b>Special Education:</b>			<b>76 Total Expenditures</b>	<b>5,512,592</b>	<b>5,926,483</b>
28 Gifted And Talented	0	0	77 Less: Capital Expenditures	(369,846)	-356,068
29 Alt. Learning Environment (ALE)	12,702	4,059	78 Less: Debt Service	(178,568)	-182,878
30 English Language Learner (ELL)	0	0	<b>79 Total Current Expenditures</b>	<b>4,964,178</b>	<b>5,387,538</b>
31 Enhanced Student Achievement Funds (ESA)	302,356	286,216	80 Exclusions from Current Expenditures	(269,544)	-312,091
32 Other Special Education	86,367	73,483	<b>81 Net Current Expenditures</b>	<b>4,694,635</b>	<b>5,075,447</b>
33 Career Education	0	0	82 Per Pupil Expenditures	15,911	
34 School Food Service	1,208	1,000	83 Personnel - Non-Federal Licensed Classroom FTEs	30.35	
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	1,286,791	
36 Early Childhood Programs	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	42,398	
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	32.62	
38 Other Non-Instructional Program Aid	182,470	105,000	85.5 Total Salary - Non-Federal Licensed FTEs	1,464,951	
<b>39 Total Restricted Revenue from State Sources</b>	<b>726,504</b>	<b>914,818</b>	86 Avg Salary - Non-Federal Licensed FTEs	44,910	
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>1,386,419</b>	<b>1,521,431</b>	87.1 Legal Balance (funds 1-2-4)	822,449	828,161
<b>Other Sources of Funds:</b>			87.2 Categorical Fund Balance	50,604	0
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	771,845	828,161
43 Indirect Cost Reimbursement	43,773	4,500	88 Building Fund Balance (fund 3)	5,038,725	5,038,725
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
45 Compensation - Loss Of Fixed Assets	37,671	0			
46 Other	0	0			
<b>47 Total Other Sources of Funds</b>	<b>81,444</b>	<b>4,500</b>			
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>5,775,797</b>	<b>5,821,703</b>			



# Annual Statistical Report 2022/2023

County: VAN BUREN

SOUTH SIDE SCH DIST(VANBUREN)

LEA: 7105000

	2022/2023 Actual	2023/2024 Budget		2022/2023 Actual	2023/2024 Budget	
1 Area in Square Miles	111		<b>CURRENT EXPENDITURES</b>			
2 ADA	478			<b>Instruction:</b>		
4 4 Qtr ADM	503			49 Regular Instruction	3,255,530	3,068,701
5 Prior Year 3 Qtr ADM	526			50 Special Education	595,718	611,572
6 Assessment	105,510,640			51 Career Education	318,098	331,010
7 M&O Mills	26.70			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	364,050	296,567
9 M&O Mills in Excess of URT	1.70			54 Other	122,146	134,453
10 Dedicated M&O Mills	0.00			<b>55 Total Instruction</b>	<b>4,655,543</b>	<b>4,442,303</b>
11 Debt Service Mills	11.90			<b>District Level Support:</b>		
12 Total Mills	38.60			56 General Administration	191,046	221,482
13 Total Debt Bond/Non Bond	2,055,000			57 Central Services	132,269	161,156
<b>State and Local Revenue</b>				58 Maintenance & Operations Of Plant	1,100,668	1,140,803
14 Property Tax Receipts (Incl URT)	3,844,772	4,184,240	59 Student Transportation	427,696	342,178	
15 Other Local Receipts	932,486	844,140	60 Othr District Level Support Service	43,384	22,925	
16 Revenue From Interm Srcs	0	0	<b>61 Total District Support Services</b>	<b>1,895,062</b>	<b>1,888,544</b>	
17.1 Foundation Funding (Excl URT)	1,407,729	1,280,877	<b>School Level Support:</b>			
17.2 98% of URT X Assessment less Net Revenues	79,931	0	62 Student Support Services	482,829	548,732	
18 Student Growth Funding	53,948	0	63 Instructional Staff Support Service	385,643	700,616	
19 Declining Enrollment Funding	0	70,885	64 School Administration	467,692	342,362	
20 Consolidation Incentive/Assistance	0	0	<b>65 Total District Support Services</b>	<b>1,336,164</b>	<b>1,591,710</b>	
21 Isolated Funding	0	0	<b>Non-Instructional Services:</b>			
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	406,581	385,534	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	525	0	
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>6,318,866</b>	<b>6,380,142</b>	68 Community Operations	157,054	186,018	
<b>Restricted Revenue from State Sources:</b>			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	<b>70 Total Non-Instructional Services</b>	<b>564,160</b>	<b>571,551</b>	
<b>Regular Education:</b>			71 Facilities Acquisition And Const.	258,120	2,640	
26 Professional Development	19,733	19,035	72 Debt Service	143,844	143,775	
27 Other Regular Education	197,324	586,383	75 Other Non-Programmed Costs	0	0	
<b>Special Education:</b>			<b>76 Total Expenditures</b>	<b>8,852,894</b>	<b>8,640,523</b>	
28 Gifted And Talented	250	1,250	77 Less: Capital Expenditures	(511,331)	-165,138	
29 Alt. Learning Environment (ALE)	59,771	45,881	78 Less: Debt Service	(143,844)	-143,775	
30 English Language Learner (ELL)	1,464	0	<b>79 Total Current Expenditures</b>	<b>8,197,718</b>	<b>8,331,610</b>	
31 Enhanced Student Achievement Funds (ESA)	275,092	60,794	80 Exclusions from Current Expenditures	(485,297)	-364,233	
32 Other Special Education	92,646	94,262	<b>81 Net Current Expenditures</b>	<b>7,712,422</b>	<b>7,967,377</b>	
33 Career Education	0	0	82 Per Pupil Expenditures	16,129		
34 School Food Service	1,691	2,000	83 Personnel - Non-Federal Licensed Classroom FTEs	49.57		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	2,477,556		
36 Early Childhood Programs	101,400	101,400	84 Avg Salary - Non-Federal Licensed Classroom FTEs	49,981		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	54.08		
38 Other Non-Instructional Program Aid	59,948	64,009	85.5 Total Salary - Non-Federal Licensed FTEs	2,853,907		
<b>39 Total Restricted Revenue from State Sources</b>	<b>809,320</b>	<b>975,014</b>	86 Avg Salary - Non-Federal Licensed FTEs	52,772		
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>1,399,526</b>	<b>1,387,474</b>	87.1 Legal Balance (funds 1-2-4)	903,715	1,009,746	
<b>Other Sources of Funds:</b>			87.2 Categorical Fund Balance	57,518	5,795	
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	846,197	1,003,951	
43 Indirect Cost Reimbursement	2,424	2,925	88 Building Fund Balance (fund 3)	11,853,576	11,853,576	
44 Gains & Losses - Sale Fixed Assets	5,822	1,000	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	255,102	0				
46 Other	0	0				
<b>47 Total Other Sources of Funds</b>	<b>263,348</b>	<b>3,925</b>				
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>8,791,060</b>	<b>8,746,554</b>				

# Annual Statistical Report 2022/2023

County: WASHINGTON

ELKINS SCHOOL DISTRICT

LEA: 7201000

	2022/2023 Actual	2023/2024 Budget		2022/2023 Actual	2023/2024 Budget	
1 Area in Square Miles	101		<b>CURRENT EXPENDITURES</b>			
2 ADA	1,298			<b>Instruction:</b>		
4 4 Qtr ADM	1,364			49 Regular Instruction	5,574,544	5,953,634
5 Prior Year 3 Qtr ADM	1,288			50 Special Education	867,970	1,112,494
6 Assessment	98,968,017			51 Career Education	470,368	418,075
7 M&O Mills	25.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	301,740	249,405
9 M&O Mills in Excess of URT	0.00			54 Other	425,258	446,081
10 Dedicated M&O Mills	0.00			<b>55 Total Instruction</b>	<b>7,639,880</b>	<b>8,179,689</b>
11 Debt Service Mills	19.00			<b>District Level Support:</b>		
12 Total Mills	44.00			56 General Administration	251,222	289,074
13 Total Debt Bond/Non Bond	24,335,000			57 Central Services	660,110	583,183
<b>State and Local Revenue</b>				58 Maintenance & Operations Of Plant	1,379,169	1,703,428
14 Property Tax Receipts (Incl URT)	4,120,390	3,896,957	59 Student Transportation	666,289	898,618	
15 Other Local Receipts	1,250,590	392,768	60 Othr District Level Support Service	13,344	16,135	
16 Revenue From Interm Srcs	421	200	<b>61 Total District Support Services</b>	<b>2,970,134</b>	<b>3,490,438</b>	
17.1 Foundation Funding (Excl URT)	7,277,783	7,986,114	<b>School Level Support:</b>			
17.2 98% of URT X Assessment less Net Revenues	0	0	62 Student Support Services	618,230	666,375	
18 Student Growth Funding	450,710	130,096	63 Instructional Staff Support Service	946,352	999,440	
19 Declining Enrollment Funding	0	0	64 School Administration	701,289	682,363	
20 Consolidation Incentive/Assistance	0	0	<b>65 Total District Support Services</b>	<b>2,265,872</b>	<b>2,348,178</b>	
21 Isolated Funding	0	0	<b>Non-Instructional Services:</b>			
22 Enhanced Transportation Funding	29,346	35,526	66 Food Service Operations	1,027,880	1,045,674	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0	
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>13,129,240</b>	<b>12,441,661</b>	68 Community Operations	813	1,845	
<b>Restricted Revenue from State Sources:</b>			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	<b>70 Total Non-Instructional Services</b>	<b>1,028,693</b>	<b>1,047,519</b>	
<b>Regular Education:</b>			71 Facilities Acquisition And Const.	9,506,167	3,253,870	
26 Professional Development	48,303	51,252	72 Debt Service	1,133,328	1,133,242	
27 Other Regular Education	297,165	998,312	75 Other Non-Programmed Costs	0	0	
<b>Special Education:</b>			<b>76 Total Expenditures</b>	<b>24,544,072</b>	<b>19,452,937</b>	
28 Gifted And Talented	800	800	77 Less: Capital Expenditures	(9,625,661)	-3,557,639	
29 Alt. Learning Environment (ALE)	127,732	177,130	78 Less: Debt Service	(1,133,328)	-1,133,242	
30 English Language Learner (ELL)	9,150	9,150	<b>79 Total Current Expenditures</b>	<b>13,785,084</b>	<b>14,762,056</b>	
31 Enhanced Student Achievement Funds (ESA)	335,174	328,903	80 Exclusions from Current Expenditures	(975,183)	-614,362	
32 Other Special Education	40,034	36,701	<b>81 Net Current Expenditures</b>	<b>12,809,901</b>	<b>14,147,694</b>	
33 Career Education	0	0	82 Per Pupil Expenditures	9,869		
34 School Food Service	6,303	6,300	83 Personnel - Non-Federal Licensed Classroom FTEs	95.03		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	4,652,615		
36 Early Childhood Programs	101,400	101,400	84 Avg Salary - Non-Federal Licensed Classroom FTEs	48,959		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	102.17		
38 Other Non-Instructional Program Aid	131,402	165,288	85.5 Total Salary - Non-Federal Licensed FTEs	5,368,535		
<b>39 Total Restricted Revenue from State Sources</b>	<b>1,097,463</b>	<b>1,875,236</b>	86 Avg Salary - Non-Federal Licensed FTEs	52,545		
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>2,053,488</b>	<b>1,816,586</b>	87.1 Legal Balance (funds 1-2-4)	596,486	599,130	
<b>Other Sources of Funds:</b>			87.2 Categorical Fund Balance	49,304	0	
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	547,183	599,130	
43 Indirect Cost Reimbursement	3,871	0	88 Building Fund Balance (fund 3)	6,231,075	3,360,750	
44 Gains & Losses - Sale Fixed Assets	3,591	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	35,401	0				
<b>47 Total Other Sources of Funds</b>	<b>42,863</b>	<b>0</b>				
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>16,323,055</b>	<b>16,133,483</b>				

# Annual Statistical Report 2022/2023

County: WASHINGTON

FARMINGTON SCHOOL DISTRICT

LEA: 7202000

	2022/2023 Actual	2023/2024 Budget		2022/2023 Actual	2023/2024 Budget
1 Area in Square Miles	33		<b>CURRENT EXPENDITURES</b>		
2 ADA	2,568		<b>Instruction:</b>		
4 4 Qtr ADM	2,683		49 Regular Instruction	10,121,336	10,399,093
5 Prior Year 3 Qtr ADM	2,587		50 Special Education	1,914,635	2,099,466
6 Assessment	268,773,136		51 Career Education	864,262	1,156,566
7 M&O Mills	25.00		52 Adult Education	0	0
8 URT Mills	25.00		53 Compensatory Education	446,968	503,393
9 M&O Mills in Excess of URT	0.00		54 Other	1,356,889	1,563,765
10 Dedicated M&O Mills	0.00		<b>55 Total Instruction</b>	<b>14,704,091</b>	<b>15,722,282</b>
11 Debt Service Mills	17.10		<b>District Level Support:</b>		
12 Total Mills	42.10		56 General Administration	917,732	938,081
13 Total Debt Bond/Non Bond	51,950,000		57 Central Services	663,369	527,594
<b>State and Local Revenue</b>			58 Maintenance & Operations Of Plant	3,138,457	3,504,174
14 Property Tax Receipts (Incl URT)	10,455,695	10,950,000	59 Student Transportation	928,383	922,058
15 Other Local Receipts	1,632,112	864,840	60 Othr District Level Support Service	31,411	37,171
16 Revenue From Interm Srcs	0	0	<b>61 Total District Support Services</b>	<b>5,679,351</b>	<b>5,929,078</b>
17.1 Foundation Funding (Excl URT)	13,467,857	13,840,440	<b>School Level Support:</b>		
17.2 98% of URT X Assessment less Net Revenues	35,352	0	62 Student Support Services	1,141,129	1,163,480
18 Student Growth Funding	521,097	190,812	63 Instructional Staff Support Service	1,068,437	1,119,711
19 Declining Enrollment Funding	0	0	64 School Administration	1,203,530	1,231,765
20 Consolidation Incentive/Assistance	0	0	<b>65 Total District Support Services</b>	<b>3,413,096</b>	<b>3,514,955</b>
21 Isolated Funding	0	0	<b>Non-Instructional Services:</b>		
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	1,271,239	1,086,167
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>26,112,113</b>	<b>25,846,092</b>	68 Community Operations	4,519	9,237
<b>Restricted Revenue from State Sources:</b>			69 Other Non-Instructional Services	0	0
25 Adult Education	0	0	<b>70 Total Non-Instructional Services</b>	<b>1,275,758</b>	<b>1,095,404</b>
<b>Regular Education:</b>			71 Facilities Acquisition And Const.	10,992,702	5,500
26 Professional Development	97,026	100,545	72 Debt Service	2,714,355	2,795,484
27 Other Regular Education	35,568	728,502	75 Other Non-Programmed Costs	0	0
<b>Special Education:</b>			<b>76 Total Expenditures</b>	<b>38,779,353</b>	<b>29,062,703</b>
28 Gifted And Talented	10,152	9,200	77 Less: Capital Expenditures	(11,104,670)	-50,500
29 Alt. Learning Environment (ALE)	98,803	105,862	78 Less: Debt Service	(2,714,355)	-2,795,484
30 English Language Learner (ELL)	36,234	34,000	<b>79 Total Current Expenditures</b>	<b>24,960,329</b>	<b>26,216,719</b>
31 Enhanced Student Achievement Funds (ESA)	490,504	407,266	80 Exclusions from Current Expenditures	(1,273,826)	-954,923
32 Other Special Education	86,468	103,239	<b>81 Net Current Expenditures</b>	<b>23,686,502</b>	<b>25,261,797</b>
33 Career Education	10,000	0	82 Per Pupil Expenditures	9,225	
34 School Food Service	7,829	8,000	83 Personnel - Non-Federal Licensed Classroom FTEs	179.81	
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	9,753,366	
36 Early Childhood Programs	10,000	101,400	84 Avg Salary - Non-Federal Licensed Classroom FTEs	54,243	
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	194.80	
38 Other Non-Instructional Program Aid	1,859,412	294,391	85.5 Total Salary - Non-Federal Licensed FTEs	11,095,807	
<b>39 Total Restricted Revenue from State Sources</b>	<b>2,741,997</b>	<b>1,892,404</b>	86 Avg Salary - Non-Federal Licensed FTEs	56,960	
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>2,346,353</b>	<b>1,764,353</b>	87.1 Legal Balance (funds 1-2-4)	1,720,313	1,771,429
<b>Other Sources of Funds:</b>			87.2 Categorical Fund Balance	63,643	0
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	1,656,670	1,771,429
43 Indirect Cost Reimbursement	0	0	88 Building Fund Balance (fund 3)	2,882,421	3,313,421
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
45 Compensation - Loss Of Fixed Assets	28,075	0			
46 Other	0	0			
<b>47 Total Other Sources of Funds</b>	<b>28,075</b>	<b>0</b>			
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>31,228,538</b>	<b>29,502,849</b>			

# Annual Statistical Report 2022/2023

County: WASHINGTON

FAYETTEVILLE SCHOOL DISTRICT

LEA: 7203000

	2022/2023 Actual	2023/2024 Budget		2022/2023 Actual	2023/2024 Budget	
1 Area in Square Miles	113		<b>CURRENT EXPENDITURES</b>			
2 ADA	9,512			<b>Instruction:</b>		
4 4 Qtr ADM	10,308			49 Regular Instruction	54,492,109	57,942,907
5 Prior Year 3 Qtr ADM	10,259			50 Special Education	13,745,971	14,031,267
6 Assessment	2,329,241,560			51 Career Education	1,727,806	1,592,275
7 M&O Mills	25.00			52 Adult Education	508,041	427,051
8 URT Mills	25.00			53 Compensatory Education	1,954,743	2,269,531
9 M&O Mills in Excess of URT	0.00			54 Other	8,527,443	8,544,434
10 Dedicated M&O Mills	0.00			<b>55 Total Instruction</b>	<b>80,956,113</b>	<b>84,807,466</b>
11 Debt Service Mills	20.65			<b>District Level Support:</b>		
12 Total Mills	45.65			56 General Administration	2,172,156	2,045,543
13 Total Debt Bond/Non Bond	271,765,000			57 Central Services	2,072,440	1,994,119
<b>State and Local Revenue</b>				58 Maintenance & Operations Of Plant	13,452,206	13,727,153
14 Property Tax Receipts (Incl URT)	98,704,851	102,126,306	59 Student Transportation	5,600,020	4,811,670	
15 Other Local Receipts	9,137,412	4,496,450	60 Othr District Level Support Service	73,923	114,678	
16 Revenue From Interm Srcs	0	0	<b>61 Total District Support Services</b>	<b>23,370,745</b>	<b>22,693,164</b>	
17.1 Foundation Funding (Excl URT)	23,660,485	21,831,760	<b>School Level Support:</b>			
17.2 98% of URT X Assessment less Net Revenues	121,965	0	62 Student Support Services	6,415,310	6,525,128	
18 Student Growth Funding	776,011	0	63 Instructional Staff Support Service	10,478,443	12,739,291	
19 Declining Enrollment Funding	0	0	64 School Administration	6,826,166	6,624,934	
20 Consolidation Incentive/Assistance	0	0	<b>65 Total District Support Services</b>	<b>23,719,919</b>	<b>25,889,353</b>	
21 Isolated Funding	0	0	<b>Non-Instructional Services:</b>			
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	5,119,401	4,192,818	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0	
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>132,400,724</b>	<b>128,454,516</b>	68 Community Operations	168,163	187,128	
<b>Restricted Revenue from State Sources:</b>			69 Other Non-Instructional Services	0	0	
25 Adult Education	382,105	542,630	<b>70 Total Non-Instructional Services</b>	<b>5,287,564</b>	<b>4,379,946</b>	
<b>Regular Education:</b>			71 Facilities Acquisition And Const.	38,238,008	12,767,089	
26 Professional Development	384,703	388,380	72 Debt Service	10,001,983	14,913,873	
27 Other Regular Education	578,291	2,311,194	75 Other Non-Programmed Costs	1,020	0	
<b>Special Education:</b>			<b>76 Total Expenditures</b>	<b>181,575,350</b>	<b>165,450,891</b>	
28 Gifted And Talented	45,850	40,000	77 Less: Capital Expenditures	(38,982,381)	-13,352,089	
29 Alt. Learning Environment (ALE)	1,223,399	1,201,853	78 Less: Debt Service	(10,001,983)	-14,913,873	
30 English Language Learner (ELL)	348,798	336,045	<b>79 Total Current Expenditures</b>	<b>132,590,986</b>	<b>137,184,929</b>	
31 Enhanced Student Achievement Funds (ESA)	2,212,588	1,995,980	80 Exclusions from Current Expenditures	(4,863,915)	-4,465,487	
32 Other Special Education	1,839,358	1,973,523	<b>81 Net Current Expenditures</b>	<b>127,727,071</b>	<b>132,719,442</b>	
33 Career Education	0	0	82 Per Pupil Expenditures	13,428		
34 School Food Service	26,921	20,000	83 Personnel - Non-Federal Licensed Classroom FTEs	796.15		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	52,832,998		
36 Early Childhood Programs	608,400	608,400	84 Avg Salary - Non-Federal Licensed Classroom FTEs	66,361		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	869.50		
38 Other Non-Instructional Program Aid	271,073	360,530	85.5 Total Salary - Non-Federal Licensed FTEs	60,079,130		
<b>39 Total Restricted Revenue from State Sources</b>	<b>7,921,486</b>	<b>9,778,534</b>	86 Avg Salary - Non-Federal Licensed FTEs	69,096		
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>15,570,402</b>	<b>13,868,114</b>	87.1 Legal Balance (funds 1-2-4)	24,307,915	21,477,382	
<b>Other Sources of Funds:</b>			87.2 Categorical Fund Balance	329,208	79,210	
41 Financing Sources	-4,589,171	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	23,978,706	21,398,172	
43 Indirect Cost Reimbursement	52,760	64,678	88 Building Fund Balance (fund 3)	96,749,615	84,232,526	
44 Gains & Losses - Sale Fixed Assets	1,767,743	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	0	0				
<b>47 Total Other Sources of Funds</b>	<b>-2,768,667</b>	<b>64,678</b>				
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>153,123,945</b>	<b>152,165,842</b>				

# Annual Statistical Report 2022/2023

County: WASHINGTON

GREENLAND SCHOOL DISTRICT

LEA: 7204000

	2022/2023 Actual	2023/2024 Budget		2022/2023 Actual	2023/2024 Budget	
1 Area in Square Miles	136		<b>CURRENT EXPENDITURES</b>			
2 ADA	709			<b>Instruction:</b>		
4 4 Qtr ADM	748			49 Regular Instruction	3,634,712	3,679,294
5 Prior Year 3 Qtr ADM	707			50 Special Education	673,644	797,445
6 Assessment	117,231,911			51 Career Education	363,507	357,036
7 M&O Mills	25.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	260,835	110,650
9 M&O Mills in Excess of URT	0.00			54 Other	414,916	447,046
10 Dedicated M&O Mills	0.00			<b>55 Total Instruction</b>	<b>5,347,614</b>	<b>5,391,472</b>
11 Debt Service Mills	14.50			<b>District Level Support:</b>		
12 Total Mills	39.50			56 General Administration	304,856	302,084
13 Total Debt Bond/Non Bond	8,545,000			57 Central Services	326,301	376,571
<b>State and Local Revenue</b>				58 Maintenance & Operations Of Plant	1,273,235	1,482,226
14 Property Tax Receipts (Incl URT)	4,408,646	4,605,000	59 Student Transportation	547,869	511,124	
15 Other Local Receipts	581,685	557,925	60 Othr District Level Support Service	24,982	36,175	
16 Revenue From Interm Srcs	231	222	<b>61 Total District Support Services</b>	<b>2,477,244</b>	<b>2,708,180</b>	
17.1 Foundation Funding (Excl URT)	2,528,939	2,820,826	<b>School Level Support:</b>			
17.2 98% of URT X Assessment less Net Revenues	0	0	62 Student Support Services	460,673	564,827	
18 Student Growth Funding	229,914	75,818	63 Instructional Staff Support Service	737,117	907,763	
19 Declining Enrollment Funding	0	0	64 School Administration	497,109	505,353	
20 Consolidation Incentive/Assistance	0	0	<b>65 Total District Support Services</b>	<b>1,694,898</b>	<b>1,977,942</b>	
21 Isolated Funding	0	0	<b>Non-Instructional Services:</b>			
22 Enhanced Transportation Funding	35,484	13,352	66 Food Service Operations	783,209	677,423	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0	
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>7,784,899</b>	<b>8,073,143</b>	68 Community Operations	27,809	42,571	
<b>Restricted Revenue from State Sources:</b>			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	<b>70 Total Non-Instructional Services</b>	<b>811,018</b>	<b>719,994</b>	
<b>Regular Education:</b>			71 Facilities Acquisition And Const.	2,227,697	113,415	
26 Professional Development	26,497	28,049	72 Debt Service	619,127	590,178	
27 Other Regular Education	157,702	635,352	75 Other Non-Programmed Costs	0	0	
<b>Special Education:</b>			<b>76 Total Expenditures</b>	<b>13,177,597</b>	<b>11,501,180</b>	
28 Gifted And Talented	200	200	77 Less: Capital Expenditures	(2,671,467)	-236,610	
29 Alt. Learning Environment (ALE)	34,170	29,611	78 Less: Debt Service	(619,127)	-590,178	
30 English Language Learner (ELL)	8,418	9,000	<b>79 Total Current Expenditures</b>	<b>9,887,003</b>	<b>10,674,393</b>	
31 Enhanced Student Achievement Funds (ESA)	458,752	581,040	80 Exclusions from Current Expenditures	(657,034)	-636,496	
32 Other Special Education	30,730	20,754	<b>81 Net Current Expenditures</b>	<b>9,229,969</b>	<b>10,037,896</b>	
33 Career Education	0	0	82 Per Pupil Expenditures	13,015		
34 School Food Service	2,962	3,000	83 Personnel - Non-Federal Licensed Classroom FTEs	62.79		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	2,968,464		
36 Early Childhood Programs	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	47,276		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	69.45		
38 Other Non-Instructional Program Aid	400,062	119,241	85.5 Total Salary - Non-Federal Licensed FTEs	3,542,315		
<b>39 Total Restricted Revenue from State Sources</b>	<b>1,119,493</b>	<b>1,426,246</b>	86 Avg Salary - Non-Federal Licensed FTEs	51,005		
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>2,772,242</b>	<b>1,905,363</b>	87.1 Legal Balance (funds 1-2-4)	1,600,733	1,496,109	
<b>Other Sources of Funds:</b>			87.2 Categorical Fund Balance	88,921	0	
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	1,511,812	1,496,109	
43 Indirect Cost Reimbursement	0	0	88 Building Fund Balance (fund 3)	773,824	673,824	
44 Gains & Losses - Sale Fixed Assets	126	1,000	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	0	0				
<b>47 Total Other Sources of Funds</b>	<b>126</b>	<b>1,000</b>				
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>11,676,760</b>	<b>11,405,753</b>				

# Annual Statistical Report 2022/2023

County: WASHINGTON

LINCOLN SCHOOL DISTRICT

LEA: 7205000

	2022/2023 Actual	2023/2024 Budget		2022/2023 Actual	2023/2024 Budget	
1 Area in Square Miles	146		<b>CURRENT EXPENDITURES</b>			
2 ADA	1,049			<b>Instruction:</b>		
4 4 Qtr ADM	1,066			49 Regular Instruction	4,793,280	4,409,612
5 Prior Year 3 Qtr ADM	1,052			50 Special Education	1,151,121	1,277,642
6 Assessment	103,115,398			51 Career Education	537,526	563,407
7 M&O Mills	25.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	585,471	369,512
9 M&O Mills in Excess of URT	0.00			54 Other	357,124	449,346
10 Dedicated M&O Mills	0.00			<b>55 Total Instruction</b>	<b>7,424,522</b>	<b>7,069,520</b>
11 Debt Service Mills	17.70			<b>District Level Support:</b>		
12 Total Mills	42.70			56 General Administration	282,592	295,818
13 Total Debt Bond/Non Bond	15,410,034			57 Central Services	368,481	374,949
<b>State and Local Revenue</b>				58 Maintenance & Operations Of Plant	2,903,768	2,303,414
14 Property Tax Receipts (Incl URT)	4,337,779	4,455,500	59 Student Transportation	651,940	647,274	
15 Other Local Receipts	1,152,260	472,057	60 Othr District Level Support Service	92,410	27,176	
16 Revenue From Interm Srcs	343	340	<b>61 Total District Support Services</b>	<b>4,299,192</b>	<b>3,648,631</b>	
17.1 Foundation Funding (Excl URT)	5,431,095	5,625,951	<b>School Level Support:</b>			
17.2 98% of URT X Assessment less Net Revenues	0	0	62 Student Support Services	665,131	683,416	
18 Student Growth Funding	182,768	3,561	63 Instructional Staff Support Service	898,792	760,668	
19 Declining Enrollment Funding	0	0	64 School Administration	808,493	781,254	
20 Consolidation Incentive/Assistance	0	0	<b>65 Total District Support Services</b>	<b>2,372,417</b>	<b>2,225,338</b>	
21 Isolated Funding	0	0	<b>Non-Instructional Services:</b>			
22 Enhanced Transportation Funding	65,457	29,494	66 Food Service Operations	1,018,141	965,921	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	13,920	0	
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>11,169,702</b>	<b>10,586,903</b>	68 Community Operations	34,313	23,959	
<b>Restricted Revenue from State Sources:</b>			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	<b>70 Total Non-Instructional Services</b>	<b>1,066,374</b>	<b>989,879</b>	
<b>Regular Education:</b>			71 Facilities Acquisition And Const.	79,989	127,622	
26 Professional Development	39,462	40,131	72 Debt Service	875,808	879,068	
27 Other Regular Education	210,010	762,103	75 Other Non-Programmed Costs	0	0	
<b>Special Education:</b>			<b>76 Total Expenditures</b>	<b>16,118,302</b>	<b>14,940,058</b>	
28 Gifted And Talented	250	250	77 Less: Capital Expenditures	(311,312)	-174,122	
29 Alt. Learning Environment (ALE)	123,816	119,688	78 Less: Debt Service	(875,808)	-879,068	
30 English Language Learner (ELL)	25,254	25,254	<b>79 Total Current Expenditures</b>	<b>14,931,182</b>	<b>13,886,867</b>	
31 Enhanced Student Achievement Funds (ESA)	810,228	803,772	80 Exclusions from Current Expenditures	(950,262)	-698,518	
32 Other Special Education	76,186	66,149	<b>81 Net Current Expenditures</b>	<b>13,980,920</b>	<b>13,188,349</b>	
33 Career Education	0	0	82 Per Pupil Expenditures	13,332		
34 School Food Service	4,637	4,000	83 Personnel - Non-Federal Licensed Classroom FTEs	74.47		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	4,016,790		
36 Early Childhood Programs	201,380	202,800	84 Avg Salary - Non-Federal Licensed Classroom FTEs	53,938		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	82.33		
38 Other Non-Instructional Program Aid	25,261	203,313	85.5 Total Salary - Non-Federal Licensed FTEs	4,711,330		
<b>39 Total Restricted Revenue from State Sources</b>	<b>1,516,485</b>	<b>2,227,460</b>	86 Avg Salary - Non-Federal Licensed FTEs	57,225		
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>4,229,708</b>	<b>2,622,415</b>	87.1 Legal Balance (funds 1-2-4)	1,401,723	1,816,948	
<b>Other Sources of Funds:</b>			87.2 Categorical Fund Balance	593,999	476,599	
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	807,724	1,340,349	
43 Indirect Cost Reimbursement	23,940	0	88 Building Fund Balance (fund 3)	7,402,033	7,547,363	
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	36,306	25,414				
46 Other	0	0				
<b>47 Total Other Sources of Funds</b>	<b>60,246</b>	<b>25,414</b>				
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>16,976,141</b>	<b>15,462,192</b>				

# Annual Statistical Report 2022/2023

County: WASHINGTON

PRAIRIE GROVE SCHOOL DISTRICT

LEA: 7206000

	2022/2023 Actual	2023/2024 Budget		2022/2023 Actual	2023/2024 Budget	
1 Area in Square Miles	106		<b>CURRENT EXPENDITURES</b>			
2 ADA	2,057			<b>Instruction:</b>		
4 4 Qtr ADM	2,103			49 Regular Instruction	8,407,904	8,662,332
5 Prior Year 3 Qtr ADM	2,058			50 Special Education	1,332,200	1,469,552
6 Assessment	235,187,694			51 Career Education	689,391	717,160
7 M&O Mills	25.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	595,607	444,951
9 M&O Mills in Excess of URT	0.00			54 Other	1,160,239	1,435,090
10 Dedicated M&O Mills	0.00			<b>55 Total Instruction</b>	<b>12,185,341</b>	<b>12,729,086</b>
11 Debt Service Mills	17.50			<b>District Level Support:</b>		
12 Total Mills	42.50			56 General Administration	539,023	574,624
13 Total Debt Bond/Non Bond	28,490,485			57 Central Services	1,082,601	1,020,974
<b>State and Local Revenue</b>				58 Maintenance & Operations Of Plant	2,341,975	2,414,503
14 Property Tax Receipts (Incl URT)	9,200,046	8,580,000	59 Student Transportation	937,911	915,398	
15 Other Local Receipts	2,104,571	660,500	60 Othr District Level Support Service	51,885	68,910	
16 Revenue From Interm Srcs	673	97,825	<b>61 Total District Support Services</b>	<b>4,953,395</b>	<b>4,994,410</b>	
17.1 Foundation Funding (Excl URT)	10,027,243	10,279,681	<b>School Level Support:</b>			
17.2 98% of URT X Assessment less Net Revenues	0	0	62 Student Support Services	1,066,569	1,066,263	
18 Student Growth Funding	309,326	69,857	63 Instructional Staff Support Service	1,173,490	1,103,003	
19 Declining Enrollment Funding	0	0	64 School Administration	1,080,207	1,082,426	
20 Consolidation Incentive/Assistance	0	0	<b>65 Total District Support Services</b>	<b>3,320,267</b>	<b>3,251,692</b>	
21 Isolated Funding	0	0	<b>Non-Instructional Services:</b>			
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	1,410,388	1,266,486	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0	
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>21,641,859</b>	<b>19,687,863</b>	68 Community Operations	184,160	227,799	
<b>Restricted Revenue from State Sources:</b>			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	<b>70 Total Non-Instructional Services</b>	<b>1,594,548</b>	<b>1,494,286</b>	
<b>Regular Education:</b>			71 Facilities Acquisition And Const.	1,724,713	600,169	
26 Professional Development	77,166	78,993	72 Debt Service	1,151,696	1,434,267	
27 Other Regular Education	400,830	1,060,354	75 Other Non-Programmed Costs	6,736	0	
<b>Special Education:</b>			<b>76 Total Expenditures</b>	<b>24,936,697</b>	<b>24,503,910</b>	
28 Gifted And Talented	6,900	0	77 Less: Capital Expenditures	(2,287,199)	-869,669	
29 Alt. Learning Environment (ALE)	156,407	141,425	78 Less: Debt Service	(1,151,696)	-1,434,267	
30 English Language Learner (ELL)	27,816	24,663	<b>79 Total Current Expenditures</b>	<b>21,497,802</b>	<b>22,199,973</b>	
31 Enhanced Student Achievement Funds (ESA)	508,984	400,415	80 Exclusions from Current Expenditures	(1,462,948)	-1,168,351	
32 Other Special Education	101,829	81,268	<b>81 Net Current Expenditures</b>	<b>20,034,854</b>	<b>21,031,622</b>	
33 Career Education	0	0	82 Per Pupil Expenditures	9,740		
34 School Food Service	6,869	6,500	83 Personnel - Non-Federal Licensed Classroom FTEs	140.89		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	7,365,630		
36 Early Childhood Programs	246,402	278,850	84 Avg Salary - Non-Federal Licensed Classroom FTEs	52,279		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	154.16		
38 Other Non-Instructional Program Aid	810,976	83,346	85.5 Total Salary - Non-Federal Licensed FTEs	8,459,635		
<b>39 Total Restricted Revenue from State Sources</b>	<b>2,344,178</b>	<b>2,155,815</b>	86 Avg Salary - Non-Federal Licensed FTEs	54,876		
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>2,955,352</b>	<b>2,122,647</b>	87.1 Legal Balance (funds 1-2-4)	1,722,560	1,962,314	
<b>Other Sources of Funds:</b>			87.2 Categorical Fund Balance	467,218	439,744	
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	1,255,343	1,522,570	
43 Indirect Cost Reimbursement	0	0	88 Building Fund Balance (fund 3)	9,135,506	8,535,337	
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	0	0				
<b>47 Total Other Sources of Funds</b>	<b>0</b>	<b>0</b>				
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>26,941,390</b>	<b>23,966,325</b>				

# Annual Statistical Report 2022/2023

County: WASHINGTON

SPRINGDALE SCHOOL DISTRICT

LEA: 7207000

	2022/2023 Actual	2023/2024 Budget		2022/2023 Actual	2023/2024 Budget	
1 Area in Square Miles	184		<b>CURRENT EXPENDITURES</b>			
2 ADA	20,474			<b>Instruction:</b>		
4 4 Qtr ADM	21,662			49 Regular Instruction	99,112,493	99,812,133
5 Prior Year 3 Qtr ADM	21,756			50 Special Education	16,476,844	17,725,719
6 Assessment	2,298,684,571			51 Career Education	8,244,516	8,981,612
7 M&O Mills	25.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	8,009,842	8,858,076
9 M&O Mills in Excess of URT	0.00			54 Other	23,212,267	23,370,435
10 Dedicated M&O Mills	0.00			<b>55 Total Instruction</b>	<b>155,055,962</b>	<b>158,747,974</b>
11 Debt Service Mills	15.50			<b>District Level Support:</b>		
12 Total Mills	40.50			56 General Administration	2,569,764	2,529,682
13 Total Debt Bond/Non Bond	253,780,000			57 Central Services	5,008,237	5,493,046
<b>State and Local Revenue</b>				58 Maintenance & Operations Of Plant	35,011,968	37,546,341
14 Property Tax Receipts (Incl URT)	86,955,356	91,250,000	59 Student Transportation	8,714,032	7,804,151	
15 Other Local Receipts	14,612,385	2,263,000	60 Othr District Level Support Service	856,716	586,854	
16 Revenue From Interm Srcs	17,282	0	<b>61 Total District Support Services</b>	<b>52,160,719</b>	<b>53,960,074</b>	
17.1 Foundation Funding (Excl URT)	109,522,859	108,841,656	<b>School Level Support:</b>			
17.2 98% of URT X Assessment less Net Revenues	0	0	62 Student Support Services	11,712,210	12,086,266	
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	19,195,073	21,502,760	
19 Declining Enrollment Funding	178,320	278,590	64 School Administration	14,759,876	14,730,802	
20 Consolidation Incentive/Assistance	0	0	<b>65 Total District Support Services</b>	<b>45,667,160</b>	<b>48,319,828</b>	
21 Isolated Funding	0	0	<b>Non-Instructional Services:</b>			
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	17,203,739	20,247,498	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	73,187	0	
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>211,286,203</b>	<b>202,633,246</b>	68 Community Operations	102,131	98,789	
<b>Restricted Revenue from State Sources:</b>			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	<b>70 Total Non-Instructional Services</b>	<b>17,379,058</b>	<b>20,346,286</b>	
<b>Regular Education:</b>			71 Facilities Acquisition And Const.	65,472,184	100,000	
26 Professional Development	815,869	813,126	72 Debt Service	13,217,750	13,169,462	
27 Other Regular Education	1,571,846	5,108,532	75 Other Non-Programmed Costs	15,231	0	
<b>Special Education:</b>			<b>76 Total Expenditures</b>	<b>348,968,063</b>	<b>294,643,625</b>	
28 Gifted And Talented	51,831	50,000	77 Less: Capital Expenditures	(71,559,744)	-7,477,314	
29 Alt. Learning Environment (ALE)	2,689,058	2,799,886	78 Less: Debt Service	(13,217,750)	-13,169,462	
30 English Language Learner (ELL)	2,713,890	2,666,342	<b>79 Total Current Expenditures</b>	<b>264,190,569</b>	<b>273,996,848</b>	
31 Enhanced Student Achievement Funds (ESA)	16,763,510	16,481,092	80 Exclusions from Current Expenditures	(13,091,049)	-10,895,294	
32 Other Special Education	3,858,588	3,188,356	<b>81 Net Current Expenditures</b>	<b>251,099,520</b>	<b>263,101,554</b>	
33 Career Education	0	0	82 Per Pupil Expenditures	12,264		
34 School Food Service	85,461	85,000	83 Personnel - Non-Federal Licensed Classroom FTEs	1,455.21		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	90,736,003		
36 Early Childhood Programs	895,562	1,167,010	84 Avg Salary - Non-Federal Licensed Classroom FTEs	62,353		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	1,573.52		
38 Other Non-Instructional Program Aid	11,130,977	1,450,454	85.5 Total Salary - Non-Federal Licensed FTEs	102,501,408		
<b>39 Total Restricted Revenue from State Sources</b>	<b>40,576,592</b>	<b>33,809,799</b>	86 Avg Salary - Non-Federal Licensed FTEs	65,141		
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>61,318,624</b>	<b>67,114,269</b>	87.1 Legal Balance (funds 1-2-4)	28,609,779	27,026,914	
<b>Other Sources of Funds:</b>			87.2 Categorical Fund Balance	3,457,528	0	
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	25,152,251	27,026,914	
43 Indirect Cost Reimbursement	692,713	451,854	88 Building Fund Balance (fund 3)	102,490,004	102,490,004	
44 Gains & Losses - Sale Fixed Assets	4,151,354	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	2,236,273	0				
46 Other	0	0				
<b>47 Total Other Sources of Funds</b>	<b>7,080,340</b>	<b>451,854</b>				
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>320,261,759</b>	<b>304,009,168</b>				



# Annual Statistical Report 2022/2023

County: WASHINGTON

WEST FORK SCHOOL DISTRICT

LEA: 7208000

	2022/2023 Actual	2023/2024 Budget		2022/2023 Actual	2023/2024 Budget	
1 Area in Square Miles	131		<b>CURRENT EXPENDITURES</b>			
2 ADA	756			<b>Instruction:</b>		
4 4 Qtr ADM	799			49 Regular Instruction	3,397,839	3,529,328
5 Prior Year 3 Qtr ADM	868			50 Special Education	763,871	744,671
6 Assessment	88,239,272			51 Career Education	281,042	261,133
7 M&O Mills	25.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	410,473	348,195
9 M&O Mills in Excess of URT	0.00			54 Other	425,236	449,739
10 Dedicated M&O Mills	0.00			<b>55 Total Instruction</b>	<b>5,278,460</b>	<b>5,333,065</b>
11 Debt Service Mills	16.60			<b>District Level Support:</b>		
12 Total Mills	41.60			56 General Administration	214,395	192,239
13 Total Debt Bond/Non Bond	5,369,045			57 Central Services	301,556	318,673
<b>State and Local Revenue</b>				58 Maintenance & Operations Of Plant	1,332,591	1,240,118
14 Property Tax Receipts (Incl URT)	3,512,651	3,595,495	59 Student Transportation	626,980	580,975	
15 Other Local Receipts	667,617	327,238	60 Othr District Level Support Service	48,317	5,000	
16 Revenue From Interm Srcs	283	283	<b>61 Total District Support Services</b>	<b>2,523,839</b>	<b>2,337,005</b>	
17.1 Foundation Funding (Excl URT)	4,398,726	3,927,876	<b>School Level Support:</b>			
17.2 98% of URT X Assessment less Net Revenues	0	0	62 Student Support Services	432,888	438,271	
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	759,313	724,799	
19 Declining Enrollment Funding	104,597	255,927	64 School Administration	599,992	621,844	
20 Consolidation Incentive/Assistance	0	0	<b>65 Total District Support Services</b>	<b>1,792,194</b>	<b>1,784,914</b>	
21 Isolated Funding	0	0	<b>Non-Instructional Services:</b>			
22 Enhanced Transportation Funding	53,127	35,596	66 Food Service Operations	752,789	702,325	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0	
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>8,737,001</b>	<b>8,142,415</b>	68 Community Operations	27,197	27,990	
<b>Restricted Revenue from State Sources:</b>			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	<b>70 Total Non-Instructional Services</b>	<b>779,986</b>	<b>730,315</b>	
<b>Regular Education:</b>			71 Facilities Acquisition And Const.	8,932	0	
26 Professional Development	32,533	30,014	72 Debt Service	713,358	690,644	
27 Other Regular Education	168,334	697,794	75 Other Non-Programmed Costs	0	0	
<b>Special Education:</b>			<b>76 Total Expenditures</b>	<b>11,096,770</b>	<b>10,875,943</b>	
28 Gifted And Talented	150	0	77 Less: Capital Expenditures	(291,628)	-150,055	
29 Alt. Learning Environment (ALE)	83,655	25,069	78 Less: Debt Service	(713,358)	-690,644	
30 English Language Learner (ELL)	4,758	4,500	<b>79 Total Current Expenditures</b>	<b>10,091,784</b>	<b>10,035,244</b>	
31 Enhanced Student Achievement Funds (ESA)	255,892	203,902	80 Exclusions from Current Expenditures	(441,285)	-228,636	
32 Other Special Education	26,176	24,366	<b>81 Net Current Expenditures</b>	<b>9,650,499</b>	<b>9,806,608</b>	
33 Career Education	15,000	20,000	82 Per Pupil Expenditures	12,763		
34 School Food Service	3,349	3,300	83 Personnel - Non-Federal Licensed Classroom FTEs	71.66		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	3,472,760		
36 Early Childhood Programs	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	48,462		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	79.78		
38 Other Non-Instructional Program Aid	84,665	30,321	85.5 Total Salary - Non-Federal Licensed FTEs	4,139,971		
<b>39 Total Restricted Revenue from State Sources</b>	<b>674,511</b>	<b>1,039,266</b>	86 Avg Salary - Non-Federal Licensed FTEs	51,892		
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>1,323,379</b>	<b>1,322,573</b>	87.1 Legal Balance (funds 1-2-4)	1,158,467	1,189,494	
<b>Other Sources of Funds:</b>			87.2 Categorical Fund Balance	30,114	211	
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	1,128,353	1,189,283	
43 Indirect Cost Reimbursement	46,112	0	88 Building Fund Balance (fund 3)	1,756,849	1,485,951	
44 Gains & Losses - Sale Fixed Assets	2,000	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	0	0				
<b>47 Total Other Sources of Funds</b>	<b>48,112</b>	<b>0</b>				
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>10,783,003</b>	<b>10,504,254</b>				

# Annual Statistical Report 2022/2023

County: WHITE

BALD KNOB SCHOOL DISTRICT

LEA: 7301000

	2022/2023 Actual	2023/2024 Budget		2022/2023 Actual	2023/2024 Budget	
1 Area in Square Miles	187		<b>CURRENT EXPENDITURES</b>			
2 ADA	969			<b>Instruction:</b>		
4 4 Qtr ADM	1,057			49 Regular Instruction	4,618,674	4,430,031
5 Prior Year 3 Qtr ADM	1,096			50 Special Education	845,717	1,094,993
6 Assessment	116,502,662			51 Career Education	134,530	197,530
7 M&O Mills	25.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	670,992	673,501
9 M&O Mills in Excess of URT	0.00			54 Other	735,888	655,315
10 Dedicated M&O Mills	0.00			<b>55 Total Instruction</b>	<b>7,005,801</b>	<b>7,051,370</b>
11 Debt Service Mills	13.50			<b>District Level Support:</b>		
12 Total Mills	38.50			56 General Administration	314,752	404,728
13 Total Debt Bond/Non Bond	6,045,456			57 Central Services	542,811	708,276
<b>State and Local Revenue</b>				58 Maintenance & Operations Of Plant	3,734,334	4,030,130
14 Property Tax Receipts (Incl URT)	4,206,273	4,244,823	59 Student Transportation	646,756	548,240	
15 Other Local Receipts	1,025,351	562,798	60 Othr District Level Support Service	120,000	95,200	
16 Revenue From Interm Srcs	711	700	<b>61 Total District Support Services</b>	<b>5,358,652</b>	<b>5,786,575</b>	
17.1 Foundation Funding (Excl URT)	5,324,870	5,174,436	<b>School Level Support:</b>			
17.2 98% of URT X Assessment less Net Revenues	56,679	0	62 Student Support Services	778,551	1,033,711	
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	580,929	513,652	
19 Declining Enrollment Funding	123,575	150,037	64 School Administration	535,873	467,398	
20 Consolidation Incentive/Assistance	0	0	<b>65 Total District Support Services</b>	<b>1,895,354</b>	<b>2,014,761</b>	
21 Isolated Funding	0	0	<b>Non-Instructional Services:</b>			
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	727,171	863,709	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0	
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>10,737,459</b>	<b>10,132,794</b>	68 Community Operations	379,024	637,493	
<b>Restricted Revenue from State Sources:</b>			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	<b>70 Total Non-Instructional Services</b>	<b>1,106,196</b>	<b>1,501,202</b>	
<b>Regular Education:</b>			71 Facilities Acquisition And Const.	50,882	226,244	
26 Professional Development	41,101	39,624	72 Debt Service	843,726	836,468	
27 Other Regular Education	221,198	587,675	75 Other Non-Programmed Costs	0	0	
<b>Special Education:</b>			<b>76 Total Expenditures</b>	<b>16,260,611</b>	<b>17,416,620</b>	
28 Gifted And Talented	500	0	77 Less: Capital Expenditures	(691,600)	-1,039,304	
29 Alt. Learning Environment (ALE)	162,984	129,216	78 Less: Debt Service	(843,726)	-836,468	
30 English Language Learner (ELL)	8,052	0	<b>79 Total Current Expenditures</b>	<b>14,725,285</b>	<b>15,540,848</b>	
31 Enhanced Student Achievement Funds (ESA)	372,932	337,864	80 Exclusions from Current Expenditures	(1,000,186)	-878,448	
32 Other Special Education	77,659	59,597	<b>81 Net Current Expenditures</b>	<b>13,725,100</b>	<b>14,662,399</b>	
33 Career Education	0	0	82 Per Pupil Expenditures	14,163		
34 School Food Service	3,644	4,000	83 Personnel - Non-Federal Licensed Classroom FTEs	79.42		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	4,034,355		
36 Early Childhood Programs	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	50,798		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	85.72		
38 Other Non-Instructional Program Aid	50,997	38,319	85.5 Total Salary - Non-Federal Licensed FTEs	4,546,923		
<b>39 Total Restricted Revenue from State Sources</b>	<b>939,067</b>	<b>1,196,295</b>	86 Avg Salary - Non-Federal Licensed FTEs	53,044		
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>5,279,082</b>	<b>2,606,403</b>	87.1 Legal Balance (funds 1-2-4)	2,100,000	2,100,000	
<b>Other Sources of Funds:</b>			87.2 Categorical Fund Balance	81,861	3,214	
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	2,018,139	2,096,786	
43 Indirect Cost Reimbursement	203,289	22,800	88 Building Fund Balance (fund 3)	5,758,376	3,487,405	
44 Gains & Losses - Sale Fixed Assets	5,372	300	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	0	0				
<b>47 Total Other Sources of Funds</b>	<b>208,661</b>	<b>23,100</b>				
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>17,164,268</b>	<b>13,958,592</b>				

# Annual Statistical Report 2022/2023

County: WHITE

BEEBE SCHOOL DISTRICT

LEA: 7302000

	2022/2023 Actual	2023/2024 Budget		2022/2023 Actual	2023/2024 Budget	
1 Area in Square Miles	236		<b>CURRENT EXPENDITURES</b>			
2 ADA	3,060			<b>Instruction:</b>		
4 4 Qtr ADM	3,249			49 Regular Instruction	14,067,089	13,627,998
5 Prior Year 3 Qtr ADM	3,279			50 Special Education	2,993,418	3,142,969
6 Assessment	285,907,783			51 Career Education	503,038	531,059
7 M&O Mills	25.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	740,923	968,552
9 M&O Mills in Excess of URT	0.00			54 Other	1,299,238	1,459,623
10 Dedicated M&O Mills	0.00			<b>55 Total Instruction</b>	<b>19,603,706</b>	<b>19,730,201</b>
11 Debt Service Mills	11.60			<b>District Level Support:</b>		
12 Total Mills	36.60			56 General Administration	844,617	952,715
13 Total Debt Bond/Non Bond	20,390,000			57 Central Services	555,372	498,260
<b>State and Local Revenue</b>				58 Maintenance & Operations Of Plant	3,936,988	4,335,645
14 Property Tax Receipts (Incl URT)	9,634,627	10,122,279	59 Student Transportation	1,971,767	1,540,077	
15 Other Local Receipts	3,120,740	2,129,702	60 Othr District Level Support Service	107,340	0	
16 Revenue From Interm SrCs	2,129	2,000	<b>61 Total District Support Services</b>	<b>7,416,084</b>	<b>7,326,697</b>	
17.1 Foundation Funding (Excl URT)	17,765,673	17,818,529	<b>School Level Support:</b>			
17.2 98% of URT X Assessment less Net Revenues	245,996	200,000	62 Student Support Services	1,616,762	2,130,339	
18 Student Growth Funding	142,700	266,630	63 Instructional Staff Support Service	2,294,029	2,562,696	
19 Declining Enrollment Funding	0	73,971	64 School Administration	1,738,841	1,730,002	
20 Consolidation Incentive/Assistance	0	0	<b>65 Total District Support Services</b>	<b>5,649,632</b>	<b>6,423,036</b>	
21 Isolated Funding	0	0	<b>Non-Instructional Services:</b>			
22 Enhanced Transportation Funding	0	15,028	66 Food Service Operations	2,078,231	1,917,091	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0	
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>30,911,866</b>	<b>30,628,139</b>	68 Community Operations	721,074	1,334,910	
<b>Restricted Revenue from State Sources:</b>			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	<b>70 Total Non-Instructional Services</b>	<b>2,799,305</b>	<b>3,252,001</b>	
<b>Regular Education:</b>			71 Facilities Acquisition And Const.	2,244,150	194,336	
26 Professional Development	122,966	122,238	72 Debt Service	1,244,737	1,022,784	
27 Other Regular Education	63,778	839,076	75 Other Non-Programmed Costs	137	0	
<b>Special Education:</b>			<b>76 Total Expenditures</b>	<b>38,957,751</b>	<b>37,949,054</b>	
28 Gifted And Talented	5,400	5,800	77 Less: Capital Expenditures	(3,396,212)	-980,356	
29 Alt. Learning Environment (ALE)	417,054	294,618	78 Less: Debt Service	(1,244,737)	-1,022,784	
30 English Language Learner (ELL)	18,300	18,000	<b>79 Total Current Expenditures</b>	<b>34,316,802</b>	<b>35,945,914</b>	
31 Enhanced Student Achievement Funds (ESA)	948,024	864,566	80 Exclusions from Current Expenditures	(2,575,448)	-2,614,933	
32 Other Special Education	344,218	280,447	<b>81 Net Current Expenditures</b>	<b>31,741,354</b>	<b>33,330,981</b>	
33 Career Education	0	0	82 Per Pupil Expenditures	10,375		
34 School Food Service	12,152	14,000	83 Personnel - Non-Federal Licensed Classroom FTEs	214.83		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	11,955,889		
36 Early Childhood Programs	405,600	405,600	84 Avg Salary - Non-Federal Licensed Classroom FTEs	55,653		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	237.98		
38 Other Non-Instructional Program Aid	63,283	321,506	85.5 Total Salary - Non-Federal Licensed FTEs	14,059,114		
<b>39 Total Restricted Revenue from State Sources</b>	<b>2,400,775</b>	<b>3,165,851</b>	86 Avg Salary - Non-Federal Licensed FTEs	59,077		
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>6,971,651</b>	<b>4,454,683</b>	87.1 Legal Balance (funds 1-2-4)	2,500,000	2,500,000	
<b>Other Sources of Funds:</b>			87.2 Categorical Fund Balance	32,811	0	
41 Financing Sources	-214,367	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	2,467,189	2,500,000	
43 Indirect Cost Reimbursement	0	0	88 Building Fund Balance (fund 3)	5,527,177	6,335,036	
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	0	25,000				
46 Other	70,944	0				
<b>47 Total Other Sources of Funds</b>	<b>-143,424</b>	<b>25,000</b>				
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>40,140,868</b>	<b>38,273,673</b>				

# Annual Statistical Report 2022/2023

County: WHITE

BRADFORD SCHOOL DISTRICT

LEA: 7303000

	2022/2023 Actual	2023/2024 Budget		2022/2023 Actual	2023/2024 Budget	
1 Area in Square Miles	93		<b>CURRENT EXPENDITURES</b>			
2 ADA	418			<b>Instruction:</b>		
4 4 Qtr ADM	434			49 Regular Instruction	2,403,939	2,461,672
5 Prior Year 3 Qtr ADM	435			50 Special Education	325,747	380,992
6 Assessment	34,719,284			51 Career Education	195,105	222,416
7 M&O Mills	25.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	225,428	253,828
9 M&O Mills in Excess of URT	0.00			54 Other	121,783	157,830
10 Dedicated M&O Mills	0.00			<b>55 Total Instruction</b>	<b>3,272,002</b>	<b>3,476,738</b>
11 Debt Service Mills	12.00			<b>District Level Support:</b>		
12 Total Mills	37.00			56 General Administration	189,225	198,995
13 Total Debt Bond/Non Bond	3,210,000			57 Central Services	154,243	182,208
<b>State and Local Revenue</b>				58 Maintenance & Operations Of Plant	500,872	679,167
14 Property Tax Receipts (Incl URT)	1,193,062	1,232,859	59 Student Transportation	147,668	301,463	
15 Other Local Receipts	242,889	279,945	60 Othr District Level Support Service	43,195	45,000	
16 Revenue From Interm SrCs	282	300	<b>61 Total District Support Services</b>	<b>1,035,203</b>	<b>1,406,833</b>	
17.1 Foundation Funding (Excl URT)	2,431,001	2,465,036	<b>School Level Support:</b>			
17.2 98% of URT X Assessment less Net Revenues	24,988	25,000	62 Student Support Services	172,487	215,401	
18 Student Growth Funding	24,055	0	63 Instructional Staff Support Service	219,974	334,885	
19 Declining Enrollment Funding	0	0	64 School Administration	257,882	258,835	
20 Consolidation Incentive/Assistance	0	0	<b>65 Total District Support Services</b>	<b>650,342</b>	<b>809,121</b>	
21 Isolated Funding	0	0	<b>Non-Instructional Services:</b>			
22 Enhanced Transportation Funding	16,933	41,270	66 Food Service Operations	425,534	369,301	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0	
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>3,933,211</b>	<b>4,044,410</b>	68 Community Operations	2,014	22,030	
<b>Restricted Revenue from State Sources:</b>			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	<b>70 Total Non-Instructional Services</b>	<b>427,548</b>	<b>391,331</b>	
<b>Regular Education:</b>			71 Facilities Acquisition And Const.	45,623	593,883	
26 Professional Development	16,300	16,322	72 Debt Service	264,207	234,055	
27 Other Regular Education	140,960	500,863	75 Other Non-Programmed Costs	0	0	
<b>Special Education:</b>			<b>76 Total Expenditures</b>	<b>5,694,925</b>	<b>6,911,961</b>	
28 Gifted And Talented	0	0	77 Less: Capital Expenditures	(121,926)	-858,256	
29 Alt. Learning Environment (ALE)	44,947	32,144	78 Less: Debt Service	(264,207)	-234,055	
30 English Language Learner (ELL)	1,098	1,098	<b>79 Total Current Expenditures</b>	<b>5,308,793</b>	<b>5,819,650</b>	
31 Enhanced Student Achievement Funds (ESA)	367,992	365,840	80 Exclusions from Current Expenditures	(331,397)	-354,263	
32 Other Special Education	46,885	45,149	<b>81 Net Current Expenditures</b>	<b>4,977,396</b>	<b>5,465,387</b>	
33 Career Education	0	0	82 Per Pupil Expenditures	11,908		
34 School Food Service	1,709	2,000	83 Personnel - Non-Federal Licensed Classroom FTEs	38.26		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	1,748,339		
36 Early Childhood Programs	172,100	172,110	84 Avg Salary - Non-Federal Licensed Classroom FTEs	45,696		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	42.82		
38 Other Non-Instructional Program Aid	0	103,687	85.5 Total Salary - Non-Federal Licensed FTEs	2,057,780		
<b>39 Total Restricted Revenue from State Sources</b>	<b>791,991</b>	<b>1,239,213</b>	86 Avg Salary - Non-Federal Licensed FTEs	48,057		
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>1,035,262</b>	<b>1,378,928</b>	87.1 Legal Balance (funds 1-2-4)	895,478	864,321	
<b>Other Sources of Funds:</b>			87.2 Categorical Fund Balance	85,635	366	
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	809,843	863,955	
43 Indirect Cost Reimbursement	0	0	88 Building Fund Balance (fund 3)	1,548,166	1,327,666	
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	0	0				
<b>47 Total Other Sources of Funds</b>	<b>0</b>	<b>0</b>				
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>5,760,464</b>	<b>6,662,551</b>				

# Annual Statistical Report 2022/2023

County: WHITE

WHITE CO. CENTRAL SCHOOL DIST.

LEA: 7304000

	2022/2023 Actual	2023/2024 Budget		2022/2023 Actual	2023/2024 Budget	
1 Area in Square Miles	59		<b>CURRENT EXPENDITURES</b>			
2 ADA	762			<b>Instruction:</b>		
4 4 Qtr ADM	806			49 Regular Instruction	3,856,727	3,880,049
5 Prior Year 3 Qtr ADM	804			50 Special Education	579,501	616,807
6 Assessment	59,178,321			51 Career Education	303,486	292,782
7 M&O Mills	25.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	595,435	617,885
9 M&O Mills in Excess of URT	0.00			54 Other	282,384	280,860
10 Dedicated M&O Mills	0.00			<b>55 Total Instruction</b>	<b>5,617,532</b>	<b>5,688,382</b>
11 Debt Service Mills	15.10			<b>District Level Support:</b>		
12 Total Mills	40.10			56 General Administration	296,233	277,670
13 Total Debt Bond/Non Bond	8,995,000			57 Central Services	232,425	197,415
<b>State and Local Revenue</b>				58 Maintenance & Operations Of Plant	1,029,218	1,162,253
14 Property Tax Receipts (Incl URT)	2,087,551	2,069,410	59 Student Transportation	265,095	539,473	
15 Other Local Receipts	602,506	326,939	60 Othr District Level Support Service	67,064	45,000	
16 Revenue From Interm Srcs	520	0	<b>61 Total District Support Services</b>	<b>1,890,034</b>	<b>2,221,812</b>	
17.1 Foundation Funding (Excl URT)	4,591,172	4,723,193	<b>School Level Support:</b>			
17.2 98% of URT X Assessment less Net Revenues	37,970	0	62 Student Support Services	356,462	336,856	
18 Student Growth Funding	46,424	0	63 Instructional Staff Support Service	404,732	438,932	
19 Declining Enrollment Funding	0	0	64 School Administration	308,284	373,591	
20 Consolidation Incentive/Assistance	0	0	<b>65 Total District Support Services</b>	<b>1,069,478</b>	<b>1,149,379</b>	
21 Isolated Funding	0	0	<b>Non-Instructional Services:</b>			
22 Enhanced Transportation Funding	4,753	12,488	66 Food Service Operations	603,779	400,119	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	21,311	0	
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>7,370,897</b>	<b>7,132,030</b>	68 Community Operations	4,403	5,000	
<b>Restricted Revenue from State Sources:</b>			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	<b>70 Total Non-Instructional Services</b>	<b>629,492</b>	<b>405,119</b>	
<b>Regular Education:</b>			71 Facilities Acquisition And Const.	570,237	4,000,000	
26 Professional Development	30,162	30,388	72 Debt Service	432,068	429,834	
27 Other Regular Education	148,799	598,185	75 Other Non-Programmed Costs	0	0	
<b>Special Education:</b>			<b>76 Total Expenditures</b>	<b>10,208,841</b>	<b>13,894,526</b>	
28 Gifted And Talented	200	0	77 Less: Capital Expenditures	(713,461)	-4,224,000	
29 Alt. Learning Environment (ALE)	50,720	41,542	78 Less: Debt Service	(432,068)	-429,834	
30 English Language Learner (ELL)	15,372	0	<b>79 Total Current Expenditures</b>	<b>9,063,313</b>	<b>9,240,692</b>	
31 Enhanced Student Achievement Funds (ESA)	343,938	277,070	80 Exclusions from Current Expenditures	(650,048)	-450,970	
32 Other Special Education	58,331	55,985	<b>81 Net Current Expenditures</b>	<b>8,413,265</b>	<b>8,789,722</b>	
33 Career Education	30,430	0	82 Per Pupil Expenditures	11,040		
34 School Food Service	2,710	0	83 Personnel - Non-Federal Licensed Classroom FTEs	56.54		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	2,824,507		
36 Early Childhood Programs	202,800	202,800	84 Avg Salary - Non-Federal Licensed Classroom FTEs	49,956		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	60.65		
38 Other Non-Instructional Program Aid	41,852	50,648	85.5 Total Salary - Non-Federal Licensed FTEs	3,167,750		
<b>39 Total Restricted Revenue from State Sources</b>	<b>925,315</b>	<b>1,256,618</b>	86 Avg Salary - Non-Federal Licensed FTEs	52,230		
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>1,909,248</b>	<b>973,882</b>	87.1 Legal Balance (funds 1-2-4)	893,472	788,000	
<b>Other Sources of Funds:</b>			87.2 Categorical Fund Balance	41,532	6,465	
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	851,940	781,535	
43 Indirect Cost Reimbursement	0	0	88 Building Fund Balance (fund 3)	10,066,891	6,016,891	
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	25,691	0				
46 Other	13,011	0				
<b>47 Total Other Sources of Funds</b>	<b>38,702</b>	<b>0</b>				
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>10,244,161</b>	<b>9,362,530</b>				

# Annual Statistical Report 2022/2023

County: WHITE

RIVERVIEW SCHOOL DISTRICT

LEA: 7307000

	2022/2023 Actual	2023/2024 Budget		2022/2023 Actual	2023/2024 Budget	
1 Area in Square Miles	185		<b>CURRENT EXPENDITURES</b>			
2 ADA	1,048			<b>Instruction:</b>		
4 4 Qtr ADM	1,101			49 Regular Instruction	5,186,655	5,664,031
5 Prior Year 3 Qtr ADM	1,144			50 Special Education	833,229	889,216
6 Assessment	151,475,034			51 Career Education	261,381	277,738
7 M&O Mills	27.22			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	656,098	445,609
9 M&O Mills in Excess of URT	2.22			54 Other	723,425	753,341
10 Dedicated M&O Mills	0.00			<b>55 Total Instruction</b>	<b>7,660,788</b>	<b>8,029,934</b>
11 Debt Service Mills	8.78			<b>District Level Support:</b>		
12 Total Mills	36.00			56 General Administration	342,761	377,807
13 Total Debt Bond/Non Bond	7,916,903			57 Central Services	468,445	500,339
<b>State and Local Revenue</b>				58 Maintenance & Operations Of Plant	1,741,112	1,929,466
14 Property Tax Receipts (Incl URT)	4,453,950	5,135,876	59 Student Transportation	546,770	625,450	
15 Other Local Receipts	491,186	276,026	60 Othr District Level Support Service	212,387	110,855	
16 Revenue From Interm SrCs	741	700	<b>61 Total District Support Services</b>	<b>3,311,475</b>	<b>3,543,917</b>	
17.1 Foundation Funding (Excl URT)	5,533,401	4,729,097	<b>School Level Support:</b>			
17.2 98% of URT X Assessment less Net Revenues	0	0	62 Student Support Services	737,522	1,155,401	
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	973,136	1,156,136	
19 Declining Enrollment Funding	0	132,858	64 School Administration	677,271	735,077	
20 Consolidation Incentive/Assistance	0	0	<b>65 Total District Support Services</b>	<b>2,387,929</b>	<b>3,046,615</b>	
21 Isolated Funding	0	0	<b>Non-Instructional Services:</b>			
22 Enhanced Transportation Funding	9,487	4,076	66 Food Service Operations	1,103,424	1,034,551	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0	
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>10,488,765</b>	<b>10,278,633</b>	68 Community Operations	281,750	198,680	
<b>Restricted Revenue from State Sources:</b>			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	<b>70 Total Non-Instructional Services</b>	<b>1,385,174</b>	<b>1,233,231</b>	
<b>Regular Education:</b>			71 Facilities Acquisition And Const.	3,278,492	1,430,643	
26 Professional Development	42,891	41,583	72 Debt Service	147,300	237,538	
27 Other Regular Education	67,458	686,728	75 Other Non-Programmed Costs	0	0	
<b>Special Education:</b>			<b>76 Total Expenditures</b>	<b>18,171,158</b>	<b>17,521,878</b>	
28 Gifted And Talented	50	0	77 Less: Capital Expenditures	(3,897,758)	-1,731,919	
29 Alt. Learning Environment (ALE)	75,359	80,502	78 Less: Debt Service	(147,300)	-237,538	
30 English Language Learner (ELL)	31,476	30,874	<b>79 Total Current Expenditures</b>	<b>14,126,100</b>	<b>15,552,422</b>	
31 Enhanced Student Achievement Funds (ESA)	937,566	902,764	80 Exclusions from Current Expenditures	(1,034,190)	-770,640	
32 Other Special Education	120,905	83,459	<b>81 Net Current Expenditures</b>	<b>13,091,910</b>	<b>14,781,782</b>	
33 Career Education	0	0	82 Per Pupil Expenditures	12,490		
34 School Food Service	4,552	4,500	83 Personnel - Non-Federal Licensed Classroom FTEs	85.58		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	4,484,666		
36 Early Childhood Programs	202,800	202,800	84 Avg Salary - Non-Federal Licensed Classroom FTEs	52,403		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	94.86		
38 Other Non-Instructional Program Aid	122,385	31,390	85.5 Total Salary - Non-Federal Licensed FTEs	5,239,902		
<b>39 Total Restricted Revenue from State Sources</b>	<b>1,605,441</b>	<b>2,064,600</b>	86 Avg Salary - Non-Federal Licensed FTEs	55,238		
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>5,867,729</b>	<b>3,391,589</b>	87.1 Legal Balance (funds 1-2-4)	1,920,048	1,920,048	
<b>Other Sources of Funds:</b>			87.2 Categorical Fund Balance	170,048	602	
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	1,750,000	1,919,446	
43 Indirect Cost Reimbursement	238,646	37,730	88 Building Fund Balance (fund 3)	3,399,825	2,213,081	
44 Gains & Losses - Sale Fixed Assets	4,268	3,000	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	99,790	0				
46 Other	0	0				
<b>47 Total Other Sources of Funds</b>	<b>342,704</b>	<b>40,730</b>				
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>18,304,640</b>	<b>15,775,552</b>				

# Annual Statistical Report 2022/2023

County: WHITE

PANGBURN SCHOOL DISTRICT

LEA: 7309000

	2022/2023 Actual	2023/2024 Budget		2022/2023 Actual	2023/2024 Budget	
1 Area in Square Miles	106		<b>CURRENT EXPENDITURES</b>			
2 ADA	698			<b>Instruction:</b>		
4 4 Qtr ADM	742			49 Regular Instruction	3,815,301	3,586,103
5 Prior Year 3 Qtr ADM	745			50 Special Education	503,250	562,717
6 Assessment	77,867,158			51 Career Education	263,802	238,595
7 M&O Mills	25.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	449,128	349,498
9 M&O Mills in Excess of URT	0.00			54 Other	150,802	244,819
10 Dedicated M&O Mills	0.00			<b>55 Total Instruction</b>	<b>5,182,283</b>	<b>4,981,732</b>
11 Debt Service Mills	16.40			<b>District Level Support:</b>		
12 Total Mills	41.40			56 General Administration	221,456	201,137
13 Total Debt Bond/Non Bond	8,736,244			57 Central Services	195,426	194,029
<b>State and Local Revenue</b>				58 Maintenance & Operations Of Plant	1,213,196	1,295,426
14 Property Tax Receipts (Incl URT)	2,882,342	2,587,995	59 Student Transportation	398,162	458,630	
15 Other Local Receipts	540,677	306,056	60 Othr District Level Support Service	88,135	69,128	
16 Revenue From Interm Srcs	0	0	<b>61 Total District Support Services</b>	<b>2,116,374</b>	<b>2,218,350</b>	
17.1 Foundation Funding (Excl URT)	3,750,347	3,736,962	<b>School Level Support:</b>			
17.2 98% of URT X Assessment less Net Revenues	33,268	0	62 Student Support Services	499,965	483,925	
18 Student Growth Funding	352	145,000	63 Instructional Staff Support Service	419,487	352,244	
19 Declining Enrollment Funding	0	15,084	64 School Administration	484,322	498,359	
20 Consolidation Incentive/Assistance	0	0	<b>65 Total District Support Services</b>	<b>1,403,774</b>	<b>1,334,528</b>	
21 Isolated Funding	0	0	<b>Non-Instructional Services:</b>			
22 Enhanced Transportation Funding	15,584	78,498	66 Food Service Operations	599,057	513,039	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	52,389	0	
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>7,222,569</b>	<b>6,869,595</b>	68 Community Operations	236,995	322,644	
<b>Restricted Revenue from State Sources:</b>			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	<b>70 Total Non-Instructional Services</b>	<b>888,441</b>	<b>835,683</b>	
<b>Regular Education:</b>			71 Facilities Acquisition And Const.	32,131	0	
26 Professional Development	27,936	27,787	72 Debt Service	716,403	709,736	
27 Other Regular Education	181,546	504,688	75 Other Non-Programmed Costs	0	0	
<b>Special Education:</b>			<b>76 Total Expenditures</b>	<b>10,339,406</b>	<b>10,080,029</b>	
28 Gifted And Talented	0	0	77 Less: Capital Expenditures	(85,622)	-173,581	
29 Alt. Learning Environment (ALE)	30,126	31,519	78 Less: Debt Service	(716,403)	-709,736	
30 English Language Learner (ELL)	2,196	2,196	<b>79 Total Current Expenditures</b>	<b>9,537,381</b>	<b>9,196,711</b>	
31 Enhanced Student Achievement Funds (ESA)	382,860	246,404	80 Exclusions from Current Expenditures	(1,087,011)	-822,031	
32 Other Special Education	48,493	27,089	<b>81 Net Current Expenditures</b>	<b>8,450,370</b>	<b>8,374,680</b>	
33 Career Education	0	0	82 Per Pupil Expenditures	12,113		
34 School Food Service	2,614	1,500	83 Personnel - Non-Federal Licensed Classroom FTEs	57.50		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	2,835,942		
36 Early Childhood Programs	152,100	202,800	84 Avg Salary - Non-Federal Licensed Classroom FTEs	49,321		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	63.88		
38 Other Non-Instructional Program Aid	12,952	131,826	85.5 Total Salary - Non-Federal Licensed FTEs	3,366,457		
<b>39 Total Restricted Revenue from State Sources</b>	<b>840,823</b>	<b>1,175,810</b>	86 Avg Salary - Non-Federal Licensed FTEs	52,700		
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>2,108,155</b>	<b>1,537,561</b>	87.1 Legal Balance (funds 1-2-4)	1,079,727	882,698	
<b>Other Sources of Funds:</b>			87.2 Categorical Fund Balance	43,609	13,231	
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	1,036,117	869,468	
43 Indirect Cost Reimbursement	4,560	4,128	88 Building Fund Balance (fund 3)	750,000	750,000	
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	89,067	0				
46 Other	13,594	7,500				
<b>47 Total Other Sources of Funds</b>	<b>107,221</b>	<b>11,628</b>				
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>10,278,769</b>	<b>9,594,594</b>				

# Annual Statistical Report 2022/2023

County: WHITE

ROSE BUD SCHOOL DISTRICT

LEA: 7310000

	2022/2023 Actual	2023/2024 Budget		2022/2023 Actual	2023/2024 Budget	
1 Area in Square Miles	116		<b>CURRENT EXPENDITURES</b>			
2 ADA	670			<b>Instruction:</b>		
4 4 Qtr ADM	728			49 Regular Instruction	3,796,996	3,562,458
5 Prior Year 3 Qtr ADM	747			50 Special Education	617,340	560,078
6 Assessment	87,430,028			51 Career Education	239,888	272,411
7 M&O Mills	25.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	185,320	229,879
9 M&O Mills in Excess of URT	0.00			54 Other	337,736	354,751
10 Dedicated M&O Mills	0.00			<b>55 Total Instruction</b>	<b>5,177,281</b>	<b>4,979,577</b>
11 Debt Service Mills	14.30			<b>District Level Support:</b>		
12 Total Mills	39.30			56 General Administration	209,084	202,188
13 Total Debt Bond/Non Bond	4,842,070			57 Central Services	324,564	315,600
<b>State and Local Revenue</b>				58 Maintenance & Operations Of Plant	1,319,490	1,087,558
14 Property Tax Receipts (Incl URT)	3,182,641	3,357,852	59 Student Transportation	573,903	481,828	
15 Other Local Receipts	578,420	191,718	60 Othr District Level Support Service	83,093	69,000	
16 Revenue From Interm Srcs	484	0	<b>61 Total District Support Services</b>	<b>2,510,134</b>	<b>2,156,174</b>	
17.1 Foundation Funding (Excl URT)	3,484,422	3,414,765	<b>School Level Support:</b>			
17.2 98% of URT X Assessment less Net Revenues	0	0	62 Student Support Services	349,845	294,470	
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	219,315	177,488	
19 Declining Enrollment Funding	38,214	66,353	64 School Administration	408,452	372,390	
20 Consolidation Incentive/Assistance	0	0	<b>65 Total District Support Services</b>	<b>977,613</b>	<b>844,348</b>	
21 Isolated Funding	0	0	<b>Non-Instructional Services:</b>			
22 Enhanced Transportation Funding	96,183	102,719	66 Food Service Operations	471,428	400,250	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	4,465	0	
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>7,380,364</b>	<b>7,133,407</b>	68 Community Operations	0	0	
<b>Restricted Revenue from State Sources:</b>			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	<b>70 Total Non-Instructional Services</b>	<b>475,893</b>	<b>400,250</b>	
<b>Regular Education:</b>			71 Facilities Acquisition And Const.	280,779	38,985	
26 Professional Development	28,021	27,368	72 Debt Service	345,052	304,715	
27 Other Regular Education	145,098	547,884	75 Other Non-Programmed Costs	0	0	
<b>Special Education:</b>			<b>76 Total Expenditures</b>	<b>9,766,752</b>	<b>8,724,049</b>	
28 Gifted And Talented	550	0	77 Less: Capital Expenditures	(486,735)	-150,204	
29 Alt. Learning Environment (ALE)	12,388	24,148	78 Less: Debt Service	(345,052)	-304,715	
30 English Language Learner (ELL)	6,588	0	<b>79 Total Current Expenditures</b>	<b>8,934,965</b>	<b>8,269,130</b>	
31 Enhanced Student Achievement Funds (ESA)	228,112	210,896	80 Exclusions from Current Expenditures	(544,510)	-238,086	
32 Other Special Education	47,861	34,313	<b>81 Net Current Expenditures</b>	<b>8,390,455</b>	<b>8,031,044</b>	
33 Career Education	0	0	82 Per Pupil Expenditures	12,528		
34 School Food Service	2,374	2,000	83 Personnel - Non-Federal Licensed Classroom FTEs	59.67		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	2,940,965		
36 Early Childhood Programs	111,260	110,260	84 Avg Salary - Non-Federal Licensed Classroom FTEs	49,287		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	63.71		
38 Other Non-Instructional Program Aid	109,318	9,262	85.5 Total Salary - Non-Federal Licensed FTEs	3,296,951		
<b>39 Total Restricted Revenue from State Sources</b>	<b>691,570</b>	<b>966,131</b>	86 Avg Salary - Non-Federal Licensed FTEs	51,749		
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>1,389,181</b>	<b>1,015,744</b>	87.1 Legal Balance (funds 1-2-4)	1,130,598	1,569,671	
<b>Other Sources of Funds:</b>			87.2 Categorical Fund Balance	10,301	68,869	
41 Financing Sources	72,053	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	1,120,297	1,500,803	
43 Indirect Cost Reimbursement	0	0	88 Building Fund Balance (fund 3)	1,956,140	1,956,140	
44 Gains & Losses - Sale Fixed Assets	200	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	15,000	0				
46 Other	0	0				
<b>47 Total Other Sources of Funds</b>	<b>87,253</b>	<b>0</b>				
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>9,548,368</b>	<b>9,115,282</b>				



# Annual Statistical Report 2022/2023

County: WHITE

SEARCY SCHOOL DISTRICT

LEA: 7311000

	2022/2023 Actual	2023/2024 Budget		2022/2023 Actual	2023/2024 Budget	
1 Area in Square Miles	162		<b>CURRENT EXPENDITURES</b>			
2 ADA	3,705			<b>Instruction:</b>		
4 4 Qtr ADM	3,974			49 Regular Instruction	15,785,919	16,723,993
5 Prior Year 3 Qtr ADM	3,975			50 Special Education	3,812,489	4,431,811
6 Assessment	640,034,117			51 Career Education	1,056,495	1,297,917
7 M&O Mills	25.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	1,656,322	2,246,803
9 M&O Mills in Excess of URT	0.00			54 Other	1,212,300	1,804,363
10 Dedicated M&O Mills	0.00			<b>55 Total Instruction</b>	<b>23,523,526</b>	<b>26,504,885</b>
11 Debt Service Mills	10.70			<b>District Level Support:</b>		
12 Total Mills	35.70			56 General Administration	1,331,196	1,428,156
13 Total Debt Bond/Non Bond	17,785,000			57 Central Services	318,617	429,516
<b>State and Local Revenue</b>				58 Maintenance & Operations Of Plant	5,183,130	5,454,796
14 Property Tax Receipts (Incl URT)	20,781,096	20,214,978	59 Student Transportation	1,843,599	1,710,500	
15 Other Local Receipts	1,728,376	882,000	60 Othr District Level Support Service	418,198	380,297	
16 Revenue From Interm Srcs	2,576	0	<b>61 Total District Support Services</b>	<b>9,094,740</b>	<b>9,403,264</b>	
17.1 Foundation Funding (Excl URT)	14,569,812	14,584,181	<b>School Level Support:</b>			
17.2 98% of URT X Assessment less Net Revenues	351,186	0	62 Student Support Services	2,150,397	2,346,230	
18 Student Growth Funding	51,279	0	63 Instructional Staff Support Service	3,277,746	3,823,144	
19 Declining Enrollment Funding	0	0	64 School Administration	2,392,654	2,598,943	
20 Consolidation Incentive/Assistance	0	0	<b>65 Total District Support Services</b>	<b>7,820,797</b>	<b>8,768,317</b>	
21 Isolated Funding	0	0	<b>Non-Instructional Services:</b>			
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	2,721,474	2,796,401	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	144,902	0	
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>37,484,325</b>	<b>35,681,159</b>	68 Community Operations	2,149	8,025	
<b>Restricted Revenue from State Sources:</b>			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	<b>70 Total Non-Instructional Services</b>	<b>2,868,525</b>	<b>2,804,427</b>	
<b>Regular Education:</b>			71 Facilities Acquisition And Const.	11,695,680	3,185,193	
26 Professional Development	149,057	149,225	72 Debt Service	2,408,594	1,933,548	
27 Other Regular Education	75,262	1,560,364	75 Other Non-Programmed Costs	118	0	
<b>Special Education:</b>			<b>76 Total Expenditures</b>	<b>57,411,980</b>	<b>52,599,634</b>	
28 Gifted And Talented	6,100	0	77 Less: Capital Expenditures	(13,242,435)	-4,444,168	
29 Alt. Learning Environment (ALE)	94,435	96,672	78 Less: Debt Service	(2,408,594)	-1,933,548	
30 English Language Learner (ELL)	59,658	60,000	<b>79 Total Current Expenditures</b>	<b>41,760,951</b>	<b>46,221,919</b>	
31 Enhanced Student Achievement Funds (ESA)	1,104,964	1,035,650	80 Exclusions from Current Expenditures	(1,390,929)	-1,085,349	
32 Other Special Education	546,696	475,328	<b>81 Net Current Expenditures</b>	<b>40,370,022</b>	<b>45,136,570</b>	
33 Career Education	0	40,189	82 Per Pupil Expenditures	10,897		
34 School Food Service	14,892	14,000	83 Personnel - Non-Federal Licensed Classroom FTEs	249.70		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	14,394,322		
36 Early Childhood Programs	20,000	202,800	84 Avg Salary - Non-Federal Licensed Classroom FTEs	57,646		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	276.09		
38 Other Non-Instructional Program Aid	87,194	162,956	85.5 Total Salary - Non-Federal Licensed FTEs	16,704,848		
<b>39 Total Restricted Revenue from State Sources</b>	<b>2,158,258</b>	<b>3,797,184</b>	86 Avg Salary - Non-Federal Licensed FTEs	60,505		
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>7,725,068</b>	<b>6,488,695</b>	87.1 Legal Balance (funds 1-2-4)	7,387,589	3,523,436	
<b>Other Sources of Funds:</b>			87.2 Categorical Fund Balance	215,237	37,270	
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	7,172,352	3,486,166	
43 Indirect Cost Reimbursement	53,511	35,805	88 Building Fund Balance (fund 3)	12,843,998	10,906,984	
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	1,705,724	1,705,724	
45 Compensation - Loss Of Fixed Assets	2,832	0				
46 Other	1,644	0				
<b>47 Total Other Sources of Funds</b>	<b>57,988</b>	<b>35,805</b>				
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>47,425,639</b>	<b>46,002,843</b>				

# Annual Statistical Report 2022/2023

County: WOODRUFF

AUGUSTA SCHOOL DISTRICT

LEA: 7401000

	2022/2023 Actual	2023/2024 Budget		2022/2023 Actual	2023/2024 Budget	
1 Area in Square Miles	364		<b>CURRENT EXPENDITURES</b>			
2 ADA	320			<b>Instruction:</b>		
4 4 Qtr ADM	341			49 Regular Instruction	2,543,358	2,285,734
5 Prior Year 3 Qtr ADM	323			50 Special Education	501,281	414,573
6 Assessment	79,071,608			51 Career Education	10,776	12,000
7 M&O Mills	25.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	306,837	540,800
9 M&O Mills in Excess of URT	0.00			54 Other	99,713	105,559
10 Dedicated M&O Mills	0.00			<b>55 Total Instruction</b>	<b>3,461,965</b>	<b>3,358,666</b>
11 Debt Service Mills	10.70			<b>District Level Support:</b>		
12 Total Mills	35.70			56 General Administration	297,869	295,450
13 Total Debt Bond/Non Bond	4,110,000			57 Central Services	59,368	65,624
<b>State and Local Revenue</b>				58 Maintenance & Operations Of Plant	1,087,072	863,756
14 Property Tax Receipts (Incl URT)	2,649,161	2,641,193	59 Student Transportation	273,110	281,103	
15 Other Local Receipts	112,137	23,500	60 Othr District Level Support Service	39,358	54,734	
16 Revenue From Interm SrCs	0	0	<b>61 Total District Support Services</b>	<b>1,756,777</b>	<b>1,560,668</b>	
17.1 Foundation Funding (Excl URT)	476,093	648,310	<b>School Level Support:</b>			
17.2 98% of URT X Assessment less Net Revenues	52,204	0	62 Student Support Services	226,033	238,787	
18 Student Growth Funding	115,847	20,854	63 Instructional Staff Support Service	909,322	704,726	
19 Declining Enrollment Funding	0	0	64 School Administration	165,152	177,095	
20 Consolidation Incentive/Assistance	0	0	<b>65 Total District Support Services</b>	<b>1,300,506</b>	<b>1,120,608</b>	
21 Isolated Funding	0	0	<b>Non-Instructional Services:</b>			
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	390,561	366,001	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0	
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>3,405,442</b>	<b>3,333,857</b>	68 Community Operations	4,760	16,000	
<b>Restricted Revenue from State Sources:</b>			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	<b>70 Total Non-Instructional Services</b>	<b>395,321</b>	<b>382,001</b>	
<b>Regular Education:</b>			71 Facilities Acquisition And Const.	14,240	1,287,984	
26 Professional Development	12,094	12,878	72 Debt Service	251,286	257,000	
27 Other Regular Education	297,019	629,500	75 Other Non-Programmed Costs	0	0	
<b>Special Education:</b>			<b>76 Total Expenditures</b>	<b>7,180,096</b>	<b>7,966,926</b>	
28 Gifted And Talented	0	0	77 Less: Capital Expenditures	(93,000)	-1,378,504	
29 Alt. Learning Environment (ALE)	73,350	27,012	78 Less: Debt Service	(251,286)	-257,000	
30 English Language Learner (ELL)	366	366	<b>79 Total Current Expenditures</b>	<b>6,835,810</b>	<b>6,331,422</b>	
31 Enhanced Student Achievement Funds (ESA)	304,018	320,648	80 Exclusions from Current Expenditures	(329,143)	-352,709	
32 Other Special Education	68,548	62,507	<b>81 Net Current Expenditures</b>	<b>6,506,667</b>	<b>5,978,713</b>	
33 Career Education	0	0	82 Per Pupil Expenditures	20,364		
34 School Food Service	1,482	2,000	83 Personnel - Non-Federal Licensed Classroom FTEs	31.20		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	1,429,762		
36 Early Childhood Programs	126,750	178,678	84 Avg Salary - Non-Federal Licensed Classroom FTEs	45,826		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	35.11		
38 Other Non-Instructional Program Aid	0	10,795	85.5 Total Salary - Non-Federal Licensed FTEs	1,760,497		
<b>39 Total Restricted Revenue from State Sources</b>	<b>883,627</b>	<b>1,244,384</b>	86 Avg Salary - Non-Federal Licensed FTEs	50,142		
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>2,961,623</b>	<b>1,614,180</b>	87.1 Legal Balance (funds 1-2-4)	856,176	838,622	
<b>Other Sources of Funds:</b>			87.2 Categorical Fund Balance	75,692	6,388	
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	780,484	832,234	
43 Indirect Cost Reimbursement	68,693	24,234	88 Building Fund Balance (fund 3)	1,813,519	177,635	
44 Gains & Losses - Sale Fixed Assets	401	5,000	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	42,642	20,000				
46 Other	0	10,000				
<b>47 Total Other Sources of Funds</b>	<b>111,736</b>	<b>59,234</b>				
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>7,362,429</b>	<b>6,251,656</b>				

# Annual Statistical Report 2022/2023

County: WOODRUFF

MCCRORY SCHOOL DISTRICT

LEA: 7403000

	2022/2023 Actual	2023/2024 Budget		2022/2023 Actual	2023/2024 Budget	
1 Area in Square Miles	181		<b>CURRENT EXPENDITURES</b>			
2 ADA	520			<b>Instruction:</b>		
4 4 Qtr ADM	554			49 Regular Instruction	2,961,966	2,536,705
5 Prior Year 3 Qtr ADM	564			50 Special Education	534,667	405,081
6 Assessment	73,062,369			51 Career Education	195,388	215,581
7 M&O Mills	25.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	199,436	270,873
9 M&O Mills in Excess of URT	0.00			54 Other	102,588	59,600
10 Dedicated M&O Mills	0.00			<b>55 Total Instruction</b>	<b>3,994,045</b>	<b>3,487,841</b>
11 Debt Service Mills	10.70			<b>District Level Support:</b>		
12 Total Mills	35.70			56 General Administration	218,456	239,458
13 Total Debt Bond/Non Bond	4,462,236			57 Central Services	102,033	107,892
<b>State and Local Revenue</b>				58 Maintenance & Operations Of Plant	715,620	551,289
14 Property Tax Receipts (Incl URT)	2,409,583	2,052,000	59 Student Transportation	357,299	225,998	
15 Other Local Receipts	531,293	125,500	60 Othr District Level Support Service	68,137	0	
16 Revenue From Interm SrCs	0	0	<b>61 Total District Support Services</b>	<b>1,461,545</b>	<b>1,124,636</b>	
17.1 Foundation Funding (Excl URT)	2,384,887	2,435,152	<b>School Level Support:</b>			
17.2 98% of URT X Assessment less Net Revenues	35,837	0	62 Student Support Services	278,631	215,625	
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	487,197	287,468	
19 Declining Enrollment Funding	0	32,491	64 School Administration	285,488	260,930	
20 Consolidation Incentive/Assistance	0	0	<b>65 Total District Support Services</b>	<b>1,051,316</b>	<b>764,023</b>	
21 Isolated Funding	0	0	<b>Non-Instructional Services:</b>			
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	534,854	152,787	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0	
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>5,361,599</b>	<b>4,645,143</b>	68 Community Operations	3,500	0	
<b>Restricted Revenue from State Sources:</b>			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	<b>70 Total Non-Instructional Services</b>	<b>538,354</b>	<b>152,787</b>	
<b>Regular Education:</b>			71 Facilities Acquisition And Const.	2,000	4,000	
26 Professional Development	21,167	20,847	72 Debt Service	239,933	243,435	
27 Other Regular Education	136,172	381,143	75 Other Non-Programmed Costs	428	0	
<b>Special Education:</b>			<b>76 Total Expenditures</b>	<b>7,287,620</b>	<b>5,776,722</b>	
28 Gifted And Talented	350	0	77 Less: Capital Expenditures	(244,125)	-9,701	
29 Alt. Learning Environment (ALE)	13,327	9,232	78 Less: Debt Service	(239,933)	-243,435	
30 English Language Learner (ELL)	0	0	<b>79 Total Current Expenditures</b>	<b>6,803,562</b>	<b>5,523,585</b>	
31 Enhanced Student Achievement Funds (ESA)	175,388	181,306	80 Exclusions from Current Expenditures	(660,015)	-246,104	
32 Other Special Education	69,390	36,122	<b>81 Net Current Expenditures</b>	<b>6,143,547</b>	<b>5,277,482</b>	
33 Career Education	0	0	82 Per Pupil Expenditures	11,804		
34 School Food Service	2,287	0	83 Personnel - Non-Federal Licensed Classroom FTEs	46.00		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	2,114,942		
36 Early Childhood Programs	101,096	101,400	84 Avg Salary - Non-Federal Licensed Classroom FTEs	45,977		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	50.15		
38 Other Non-Instructional Program Aid	13,580	8,329	85.5 Total Salary - Non-Federal Licensed FTEs	2,428,898		
<b>39 Total Restricted Revenue from State Sources</b>	<b>532,757</b>	<b>738,379</b>	86 Avg Salary - Non-Federal Licensed FTEs	48,433		
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>1,360,222</b>	<b>679,134</b>	87.1 Legal Balance (funds 1-2-4)	933,063	962,049	
<b>Other Sources of Funds:</b>			87.2 Categorical Fund Balance	31,221	54,418	
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	901,843	907,631	
43 Indirect Cost Reimbursement	0	0	88 Building Fund Balance (fund 3)	364,546	364,546	
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	26,680	0				
46 Other	0	0				
<b>47 Total Other Sources of Funds</b>	<b>26,680</b>	<b>0</b>				
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>7,281,259</b>	<b>6,062,656</b>				

# Annual Statistical Report 2022/2023

County: YELL

DANVILLE SCHOOL DISTRICT

LEA: 7503000

	2022/2023 Actual	2023/2024 Budget		2022/2023 Actual	2023/2024 Budget	
1 Area in Square Miles	148		<b>CURRENT EXPENDITURES</b>			
2 ADA	728			<b>Instruction:</b>		
4 4 Qtr ADM	758			49 Regular Instruction	3,373,203	3,764,237
5 Prior Year 3 Qtr ADM	744			50 Special Education	691,224	717,796
6 Assessment	53,086,280			51 Career Education	291,193	297,108
7 M&O Mills	25.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	445,058	347,534
9 M&O Mills in Excess of URT	0.00			54 Other	561,421	597,503
10 Dedicated M&O Mills	0.00			<b>55 Total Instruction</b>	<b>5,362,099</b>	<b>5,724,178</b>
11 Debt Service Mills	9.50			<b>District Level Support:</b>		
12 Total Mills	34.50			56 General Administration	190,223	198,485
13 Total Debt Bond/Non Bond	2,790,000			57 Central Services	1,108,109	353,867
<b>State and Local Revenue</b>				58 Maintenance & Operations Of Plant	964,205	807,589
14 Property Tax Receipts (Incl URT)	1,681,194	1,471,000	59 Student Transportation	346,001	1,402,937	
15 Other Local Receipts	361,247	201,850	60 Othr District Level Support Service	109,131	92,790	
16 Revenue From Interm Srcs	57	1,095,000	<b>61 Total District Support Services</b>	<b>2,717,670</b>	<b>2,855,668</b>	
17.1 Foundation Funding (Excl URT)	4,215,602	4,409,579	<b>School Level Support:</b>			
17.2 98% of URT X Assessment less Net Revenues	306,656	40,000	62 Student Support Services	543,354	549,988	
18 Student Growth Funding	82,525	25,539	63 Instructional Staff Support Service	534,359	541,470	
19 Declining Enrollment Funding	0	0	64 School Administration	396,698	396,098	
20 Consolidation Incentive/Assistance	0	0	<b>65 Total District Support Services</b>	<b>1,474,410</b>	<b>1,487,556</b>	
21 Isolated Funding	0	0	<b>Non-Instructional Services:</b>			
22 Enhanced Transportation Funding	6,783	0	66 Food Service Operations	647,522	585,128	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0	
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>6,654,064</b>	<b>7,242,968</b>	68 Community Operations	2,768	3,000	
<b>Restricted Revenue from State Sources:</b>			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	<b>70 Total Non-Instructional Services</b>	<b>650,290</b>	<b>588,128</b>	
<b>Regular Education:</b>			71 Facilities Acquisition And Const.	87,274	60,000	
26 Professional Development	27,899	28,455	72 Debt Service	246,816	229,294	
27 Other Regular Education	210,789	656,784	75 Other Non-Programmed Costs	0	0	
<b>Special Education:</b>			<b>76 Total Expenditures</b>	<b>10,538,559</b>	<b>10,944,824</b>	
28 Gifted And Talented	100	0	77 Less: Capital Expenditures	(282,133)	-1,308,617	
29 Alt. Learning Environment (ALE)	72,316	66,204	78 Less: Debt Service	(246,816)	-229,294	
30 English Language Learner (ELL)	49,776	0	<b>79 Total Current Expenditures</b>	<b>10,009,610</b>	<b>9,406,913</b>	
31 Enhanced Student Achievement Funds (ESA)	675,005	614,396	80 Exclusions from Current Expenditures	(553,551)	-463,517	
32 Other Special Education	274,717	254,459	<b>81 Net Current Expenditures</b>	<b>9,456,059</b>	<b>8,943,396</b>	
33 Career Education	0	0	82 Per Pupil Expenditures	12,981		
34 School Food Service	2,661	2,500	83 Personnel - Non-Federal Licensed Classroom FTEs	64.88		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	2,956,245		
36 Early Childhood Programs	202,800	202,800	84 Avg Salary - Non-Federal Licensed Classroom FTEs	45,565		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	71.63		
38 Other Non-Instructional Program Aid	27,777	0	85.5 Total Salary - Non-Federal Licensed FTEs	3,445,652		
<b>39 Total Restricted Revenue from State Sources</b>	<b>1,543,839</b>	<b>1,825,598</b>	86 Avg Salary - Non-Federal Licensed FTEs	48,103		
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>2,593,657</b>	<b>1,430,567</b>	87.1 Legal Balance (funds 1-2-4)	1,101,615	879,853	
<b>Other Sources of Funds:</b>			87.2 Categorical Fund Balance	41,625	3,444	
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	1,059,990	876,410	
43 Indirect Cost Reimbursement	1,897	0	88 Building Fund Balance (fund 3)	876,404	826,404	
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	0	0				
<b>47 Total Other Sources of Funds</b>	<b>1,897</b>	<b>0</b>				
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>10,793,457</b>	<b>10,499,132</b>				

# Annual Statistical Report 2022/2023

County: YELL

DARDANELLE SCHOOL DISTRICT

LEA: 7504000

	2022/2023 Actual	2023/2024 Budget
1 Area in Square Miles	186	
2 ADA	1,950	
4 4 Qtr ADM	2,065	
5 Prior Year 3 Qtr ADM	2,076	
6 Assessment	130,583,759	
7 M&O Mills	25.00	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	0.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	15.20	
12 Total Mills	40.20	
13 Total Debt Bond/Non Bond	7,480,000	
<b>State and Local Revenue</b>		
14 Property Tax Receipts (Incl URT)	4,737,686	4,726,000
15 Other Local Receipts	1,240,166	826,080
16 Revenue From Interm Srcs	154	150
17.1 Foundation Funding (Excl URT)	12,360,890	12,531,487
17.2 98% of URT X Assessment less Net Revenues	538,056	75,000
18 Student Growth Funding	0	0
19 Declining Enrollment Funding	0	38,966
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	0	5,055
23 Other Unrestricted State Funding	0	0
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>18,876,953</b>	<b>18,202,738</b>
<b>Restricted Revenue from State Sources:</b>		
25 Adult Education	0	0
<b>Regular Education:</b>		
26 Professional Development	77,846	77,463
27 Other Regular Education	521,057	997,516
<b>Special Education:</b>		
28 Gifted And Talented	3,612	3,250
29 Alt. Learning Environment (ALE)	116,607	114,905
30 English Language Learner (ELL)	146,034	170,617
31 Enhanced Student Achievement Funds (ESA)	1,603,240	1,251,712
32 Other Special Education	223,601	198,829
33 Career Education	0	30,308
34 School Food Service	8,043	8,000
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	0	0
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	262,174	39,244
<b>39 Total Restricted Revenue from State Sources</b>	<b>2,962,214</b>	<b>2,891,844</b>
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>4,399,899</b>	<b>3,586,825</b>
<b>Other Sources of Funds:</b>		
41 Financing Sources	0	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	63,411	25,206
44 Gains & Losses - Sale Fixed Assets	49,838	0
45 Compensation - Loss Of Fixed Assets	4,361	0
46 Other	0	0
<b>47 Total Other Sources of Funds</b>	<b>117,609</b>	<b>25,206</b>
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>26,356,674</b>	<b>24,706,613</b>

## CURRENT EXPENDITURES

### Instruction:

	2022/2023 Actual	2023/2024 Budget
49 Regular Instruction	8,798,468	9,453,334
50 Special Education	2,184,710	2,234,584
51 Career Education	454,535	531,595
52 Adult Education	0	0
53 Compensatory Education	211,975	190,254
54 Other	1,211,402	1,196,339
<b>55 Total Instruction</b>	<b>12,861,091</b>	<b>13,606,106</b>

### District Level Support:

	2022/2023 Actual	2023/2024 Budget
56 General Administration	445,310	466,834
57 Central Services	735,854	808,567
58 Maintenance & Operations Of Plant	3,132,017	2,765,706
59 Student Transportation	1,114,408	979,328
60 Othr District Level Support Service	178,860	145,603
<b>61 Total District Support Services</b>	<b>5,606,448</b>	<b>5,166,038</b>

### School Level Support:

	2022/2023 Actual	2023/2024 Budget
62 Student Support Services	866,396	900,434
63 Instructional Staff Support Service	2,119,980	2,134,573
64 School Administration	1,193,763	1,234,328
<b>65 Total District Support Services</b>	<b>4,180,139</b>	<b>4,269,335</b>

### Non-Instructional Services:

	2022/2023 Actual	2023/2024 Budget
66 Food Service Operations	1,712,500	1,585,453
67 Other Enterprise Operations	0	0
68 Community Operations	3,394	3,000
69 Other Non-Instructional Services	0	0
<b>70 Total Non-Instructional Services</b>	<b>1,715,894</b>	<b>1,588,453</b>
71 Facilities Acquisition And Const.	344,036	3,533,011
72 Debt Service	571,760	131,694
75 Other Non-Programmed Costs	0	0

### 76 Total Expenditures

	2022/2023 Actual	2023/2024 Budget
77 Less: Capital Expenditures	(1,068,835)	-3,919,131
78 Less: Debt Service	(571,760)	-131,694
<b>79 Total Current Expenditures</b>	<b>23,638,774</b>	<b>24,243,812</b>
80 Exclusions from Current Expenditures	(639,598)	-632,050
<b>81 Net Current Expenditures</b>	<b>22,999,176</b>	<b>23,611,762</b>

	2022/2023 Actual	2023/2024 Budget
82 Per Pupil Expenditures	11,795	
83 Personnel - Non-Federal Licensed Classroom FTEs	145.03	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	7,919,586	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	54,607	
85 Personnel - Non-Federal Licensed FTEs	163.90	
85.5 Total Salary - Non-Federal Licensed FTEs	9,377,882	
86 Avg Salary - Non-Federal Licensed FTEs	57,217	
87.1 Legal Balance (funds 1-2-4)	3,710,945	3,717,656
87.2 Categorical Fund Balance	214,334	150,166
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	3,496,611	3,567,489
88 Building Fund Balance (fund 3)	6,087,861	2,554,850
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

# Annual Statistical Report 2022/2023

County: YELL

WESTERN YELL CO. SCHOOL DIST.

LEA: 7509000

	2022/2023 Actual	2023/2024 Budget		2022/2023 Actual	2023/2024 Budget	
1 Area in Square Miles	159		<b>CURRENT EXPENDITURES</b>			
2 ADA	273			<b>Instruction:</b>		
4 4 Qtr ADM	304			49 Regular Instruction	2,011,551	1,841,617
5 Prior Year 3 Qtr ADM	329			50 Special Education	192,664	227,888
6 Assessment	35,489,598			51 Career Education	127,686	141,647
7 M&O Mills	25.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	122,537	105,476
9 M&O Mills in Excess of URT	0.00			54 Other	48,639	59,354
10 Dedicated M&O Mills	0.00			<b>55 Total Instruction</b>	<b>2,503,076</b>	<b>2,375,983</b>
11 Debt Service Mills	13.80			<b>District Level Support:</b>		
12 Total Mills	38.80			56 General Administration	133,086	146,217
13 Total Debt Bond/Non Bond	3,074,258			57 Central Services	108,569	113,935
<b>State and Local Revenue</b>				58 Maintenance & Operations Of Plant	619,901	686,015
14 Property Tax Receipts (Incl URT)	1,228,977	1,138,000	59 Student Transportation	351,374	360,127	
15 Other Local Receipts	105,798	35,400	60 Othr District Level Support Service	21,261	21,261	
16 Revenue From Interm Srcs	22	20	<b>61 Total District Support Services</b>	<b>1,234,190</b>	<b>1,327,554</b>	
17.1 Foundation Funding (Excl URT)	1,544,606	1,353,206	<b>School Level Support:</b>			
17.2 98% of URT X Assessment less Net Revenues	191,391	0	62 Student Support Services	270,696	331,972	
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	486,888	519,404	
19 Declining Enrollment Funding	66,383	106,919	64 School Administration	157,263	165,818	
20 Consolidation Incentive/Assistance	0	0	<b>65 Total District Support Services</b>	<b>914,847</b>	<b>1,017,194</b>	
21 Isolated Funding	0	0	<b>Non-Instructional Services:</b>			
22 Enhanced Transportation Funding	123,881	40,841	66 Food Service Operations	390,561	431,710	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0	
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>3,261,058</b>	<b>2,674,386</b>	68 Community Operations	0	0	
<b>Restricted Revenue from State Sources:</b>			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	<b>70 Total Non-Instructional Services</b>	<b>390,561</b>	<b>431,710</b>	
<b>Regular Education:</b>			71 Facilities Acquisition And Const.	1,379,339	165,418	
26 Professional Development	12,332	11,279	72 Debt Service	352,526	328,151	
27 Other Regular Education	127,669	337,237	75 Other Non-Programmed Costs	0	0	
<b>Special Education:</b>			<b>76 Total Expenditures</b>	<b>6,774,539</b>	<b>5,646,010</b>	
28 Gifted And Talented	100	0	77 Less: Capital Expenditures	(1,453,792)	-268,190	
29 Alt. Learning Environment (ALE)	0	0	78 Less: Debt Service	(352,526)	-328,151	
30 English Language Learner (ELL)	11,712	11,712	<b>79 Total Current Expenditures</b>	<b>4,968,220</b>	<b>5,049,668</b>	
31 Enhanced Student Achievement Funds (ESA)	395,560	335,085	80 Exclusions from Current Expenditures	(273,976)	-220,000	
32 Other Special Education	52,163	54,558	<b>81 Net Current Expenditures</b>	<b>4,694,244</b>	<b>4,829,668</b>	
33 Career Education	0	0	82 Per Pupil Expenditures	17,178		
34 School Food Service	1,352	1,500	83 Personnel - Non-Federal Licensed Classroom FTEs	19.01		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	1,007,750		
36 Early Childhood Programs	150,680	152,100	84 Avg Salary - Non-Federal Licensed Classroom FTEs	53,012		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	23.51		
38 Other Non-Instructional Program Aid	218,543	85,975	85.5 Total Salary - Non-Federal Licensed FTEs	1,346,320		
<b>39 Total Restricted Revenue from State Sources</b>	<b>970,112</b>	<b>989,446</b>	86 Avg Salary - Non-Federal Licensed FTEs	57,266		
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>2,107,976</b>	<b>825,273</b>	87.1 Legal Balance (funds 1-2-4)	685,837	36,884	
<b>Other Sources of Funds:</b>			87.2 Categorical Fund Balance	115,837	1,531	
41 Financing Sources	983,303	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	570,000	35,353	
43 Indirect Cost Reimbursement	36,230	5,000	88 Building Fund Balance (fund 3)	1,824,775	1,481,885	
44 Gains & Losses - Sale Fixed Assets	0	500	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	60,969	6,819				
46 Other	0	0				
<b>47 Total Other Sources of Funds</b>	<b>1,080,502</b>	<b>12,319</b>				
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>7,419,648</b>	<b>4,501,424</b>				

# Annual Statistical Report 2022/2023

County: YELL

TWO RIVERS SCHOOL DISTRICT

LEA: 7510000

	2022/2023 Actual	2023/2024 Budget		2022/2023 Actual	2023/2024 Budget	
1 Area in Square Miles	615		<b>CURRENT EXPENDITURES</b>			
2 ADA	639			<b>Instruction:</b>		
4 4 Qtr ADM	698			49 Regular Instruction	4,203,755	3,913,512
5 Prior Year 3 Qtr ADM	725			50 Special Education	693,470	840,973
6 Assessment	88,669,884			51 Career Education	274,881	279,809
7 M&O Mills	25.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	441,017	416,107
9 M&O Mills in Excess of URT	0.00			54 Other	310,271	341,635
10 Dedicated M&O Mills	0.00			<b>55 Total Instruction</b>	<b>5,923,394</b>	<b>5,792,036</b>
11 Debt Service Mills	10.60			<b>District Level Support:</b>		
12 Total Mills	35.60			56 General Administration	292,949	294,728
13 Total Debt Bond/Non Bond	6,031,667			57 Central Services	197,416	156,788
<b>State and Local Revenue</b>				58 Maintenance & Operations Of Plant	1,090,403	1,135,177
14 Property Tax Receipts (Incl URT)	2,999,543	2,875,000	59 Student Transportation	1,025,334	609,099	
15 Other Local Receipts	357,237	299,187	60 Othr District Level Support Service	105,265	63,500	
16 Revenue From Interm Srcs	53	50	<b>61 Total District Support Services</b>	<b>2,711,366</b>	<b>2,259,291</b>	
17.1 Foundation Funding (Excl URT)	2,987,622	2,850,935	<b>School Level Support:</b>			
17.2 98% of URT X Assessment less Net Revenues	434,097	50,000	62 Student Support Services	446,193	366,601	
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	1,001,326	506,378	
19 Declining Enrollment Funding	118,534	88,597	64 School Administration	469,512	409,377	
20 Consolidation Incentive/Assistance	0	0	<b>65 Total District Support Services</b>	<b>1,917,031</b>	<b>1,282,356</b>	
21 Isolated Funding	0	0	<b>Non-Instructional Services:</b>			
22 Enhanced Transportation Funding	43,599	82,448	66 Food Service Operations	683,038	583,488	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	15,976	0	
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>6,940,685</b>	<b>6,246,217</b>	68 Community Operations	25,674	5,788	
<b>Restricted Revenue from State Sources:</b>			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	<b>70 Total Non-Instructional Services</b>	<b>724,687</b>	<b>589,276</b>	
<b>Regular Education:</b>			71 Facilities Acquisition And Const.	76,845	112,479	
26 Professional Development	27,177	26,304	72 Debt Service	641,006	626,670	
27 Other Regular Education	292,904	695,348	75 Other Non-Programmed Costs	219	0	
<b>Special Education:</b>			<b>76 Total Expenditures</b>	<b>11,994,549</b>	<b>10,662,107</b>	
28 Gifted And Talented	350	0	77 Less: Capital Expenditures	(1,038,783)	-362,889	
29 Alt. Learning Environment (ALE)	0	0	78 Less: Debt Service	(641,006)	-626,670	
30 English Language Learner (ELL)	24,888	35,398	<b>79 Total Current Expenditures</b>	<b>10,314,760</b>	<b>9,672,549</b>	
31 Enhanced Student Achievement Funds (ESA)	660,123	613,320	80 Exclusions from Current Expenditures	(818,404)	-514,100	
32 Other Special Education	102,323	137,676	<b>81 Net Current Expenditures</b>	<b>9,496,356</b>	<b>9,158,450</b>	
33 Career Education	0	800	82 Per Pupil Expenditures	14,856		
34 School Food Service	2,896	2,800	83 Personnel - Non-Federal Licensed Classroom FTEs	65.37		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	2,937,247		
36 Early Childhood Programs	429,460	413,000	84 Avg Salary - Non-Federal Licensed Classroom FTEs	44,933		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	72.14		
38 Other Non-Instructional Program Aid	34,879	95,026	85.5 Total Salary - Non-Federal Licensed FTEs	3,477,340		
<b>39 Total Restricted Revenue from State Sources</b>	<b>1,575,001</b>	<b>2,019,671</b>	86 Avg Salary - Non-Federal Licensed FTEs	48,203		
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>3,842,322</b>	<b>2,506,166</b>	87.1 Legal Balance (funds 1-2-4)	1,467,269	1,587,916	
<b>Other Sources of Funds:</b>			87.2 Categorical Fund Balance	116,269	91,717	
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	1,351,000	1,496,199	
43 Indirect Cost Reimbursement	10,996	10,000	88 Building Fund Balance (fund 3)	2,392,396	2,392,396	
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	0	200				
<b>47 Total Other Sources of Funds</b>	<b>10,996</b>	<b>10,200</b>				
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>12,369,003</b>	<b>10,782,254</b>				

# Annual Statistical Report 2022/2023

## CO-OP Totals

	2022/2023 Actual	2023/2024 Budget		2022/2023 Actual	2023/2024 Budget	
1 Area in Square Miles	0		<b>CURRENT EXPENDITURES</b>			
2 ADA	0			<b>Instruction:</b>		
4 4 Qtr ADM	0			49 Regular Instruction	20,064,633	22,825,361
5 Prior Year 3 Qtr ADM	0			50 Special Education	14,948,722	17,430,061
6 Assessment	0			51 Career Education	3,225,095	1,699,167
7 M&O Mills	0.00			52 Adult Education	1,251,994	3,088,668
8 URT Mills	0.00			53 Compensatory Education	1,544,500	2,630,421
9 M&O Mills in Excess of URT	0.00			54 Other	11,158,321	10,255,716
10 Dedicated M&O Mills	0.00			<b>55 Total Instruction</b>	<b>52,193,264</b>	<b>57,929,393</b>
11 Debt Service Mills	0.00			<b>District Level Support:</b>		
12 Total Mills	0.00			56 General Administration	8,520,559	9,657,319
13 Total Debt Bond/Non Bond	78,008			57 Central Services	12,078,094	14,042,783
<b>State and Local Revenue</b>				58 Maintenance & Operations Of Plant	4,928,495	7,151,969
14 Property Tax Receipts (Incl URT)	0	0	59 Student Transportation	28,423	44,820	
15 Other Local Receipts	62,849,444	62,062,314	60 Othr District Level Support Service	6,255,529	5,588,975	
16 Revenue From Interm Srcs	0	0	<b>61 Total District Support Services</b>	<b>31,811,100</b>	<b>36,485,866</b>	
17.1 Foundation Funding (Excl URT)	0	0	<b>School Level Support:</b>			
17.2 98% of URT X Assessment less Net Revenues	0	0	62 Student Support Services	17,889,290	24,996,344	
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	65,265,888	61,180,062	
19 Declining Enrollment Funding	0	0	64 School Administration	3,682	100	
20 Consolidation Incentive/Assistance	0	0	<b>65 Total District Support Services</b>	<b>83,158,860</b>	<b>86,176,506</b>	
21 Isolated Funding	0	0	<b>Non-Instructional Services:</b>			
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	1,383,853	1,084,000	
23 Other Unrestricted State Funding	38,040	21,800	67 Other Enterprise Operations	1,221,125	1,309,696	
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>62,887,483</b>	<b>62,084,114</b>	68 Community Operations	3,508,016	3,414,364	
<b>Restricted Revenue from State Sources:</b>			69 Other Non-Instructional Services	0	0	
25 Adult Education	3,804,409	0	<b>70 Total Non-Instructional Services</b>	<b>6,112,994</b>	<b>5,808,060</b>	
<b>Regular Education:</b>			71 Facilities Acquisition And Const.	2,156,704	2,861,331	
26 Professional Development	0	0	72 Debt Service	96,748	101,517	
27 Other Regular Education	15,093,053	15,096,827	75 Other Non-Programmed Costs	11,030,493	4,371,523	
<b>Special Education:</b>			<b>76 Total Expenditures</b>	<b>186,560,163</b>	<b>193,734,195</b>	
28 Gifted And Talented	470,010	420,000	77 Less: Capital Expenditures	(6,942,675)	(6,198,954)	
29 Alt. Learning Environment (ALE)	0	0	78 Less: Debt Service	(96,748)	(101,517)	
30 English Language Learner (ELL)	0	0	<b>79 Total Current Expenditures</b>	<b>179,520,740</b>	<b>187,433,725</b>	
31 Enhanced Student Achievement Funds (ESA)	0	0	80 Exclusions from Current Expenditures	(87,135,433)	(95,793,839)	
32 Other Special Education	1,405,404	1,047,596	<b>81 Net Current Expenditures</b>	<b>92,385,306</b>	<b>91,639,886</b>	
33 Career Education	1,322,846	1,342,171	87.1 Legal Balance (funds 1-2-4)	54,908,684	35,174,764	
34 School Food Service	0	0	87.2 Categorical Fund Balance	0	0	
35 Educational Service Cooperatives	19,822,034	19,144,537	87.3 Deposits With Paying Agents (QZAB)	0	0	
36 Early Childhood Programs	20,231,572	20,258,924	87.4 Net Legal Bal (Excl Cat & QZAB)	54,908,684	35,174,764	
37 Magnet School Programs	0	0	88 Building Fund Balance (fund 3)	8,075,590	8,139,590	
38 Other Non-Instructional Program Aid	718,439	712,209	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
<b>39 Total Restricted Revenue from State Sources</b>	<b>62,867,765</b>	<b>58,022,263</b>				
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>59,744,497</b>	<b>38,437,758</b>				
<b>Other Sources of Funds:</b>						
41 Financing Sources	227	0				
42 Balances Consol/Annexed District	0	0				
43 Indirect Cost Reimbursement	7,345,365	6,552,186				
44 Gains & Losses - Sale Fixed Assets	0	0				
45 Compensation - Loss Of Fixed Assets	507,979	69,000				
46 Other	21,777	0				
<b>47 Total Other Sources of Funds</b>	<b>7,875,348</b>	<b>6,621,186</b>				
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>193,375,093</b>	<b>165,165,322</b>				

Lines 82-86 are not calculated for Education Co-Ops



# Annual Statistical Report 2022/2023

Education Service Cooperatives  
OZARK UNLITD RESOURCE CO-OP

County: BOONE

LEA: 0520000

	2022/2023 Actual	2023/2024 Budget		2022/2023 Actual	2023/2024 Budget	
1 Area in Square Miles	0		<b>CURRENT EXPENDITURES</b>			
2 ADA	0			<b>Instruction:</b>		
4 4 Qtr ADM	0			49 Regular Instruction	2,678,538	2,607,625
5 Prior Year 3 Qtr ADM	0			50 Special Education	823,844	1,059,267
6 Assessment	0			51 Career Education	363,610	233,291
7 M&O Mills	0.00			52 Adult Education	0	0
8 URT Mills	0.00			53 Compensatory Education	374,807	391,282
9 M&O Mills in Excess of URT	0.00			54 Other	6,792	11,700
10 Dedicated M&O Mills	0.00			<b>55 Total Instruction</b>	<b>4,247,592</b>	<b>4,303,165</b>
11 Debt Service Mills	0.00			<b>District Level Support:</b>		
12 Total Mills	0.00			56 General Administration	489,495	593,661
13 Total Debt Bond/Non Bond	0			57 Central Services	376,474	221,975
<b>State and Local Revenue</b>				58 Maintenance & Operations Of Plant	326,947	322,439
14 Property Tax Receipts (Incl URT)	0	0	59 Student Transportation	0	0	
15 Other Local Receipts	2,259,647	2,142,856	60 Othr District Level Support Service	83,881	146,190	
16 Revenue From Intern SrCs	0	0	<b>61 Total District Support Services</b>	<b>1,276,797</b>	<b>1,284,265</b>	
17.1 Foundation Funding (Excl URT)	0	0	<b>School Level Support:</b>			
17.2 98% of URT X Assessment less Net Revenues	0	0	62 Student Support Services	1,076,807	1,443,704	
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	1,536,679	1,566,848	
19 Declining Enrollment Funding	0	0	64 School Administration	0	0	
20 Consolidation Incentive/Assistance	0	0	<b>65 Total District Support Services</b>	<b>2,613,486</b>	<b>3,010,552</b>	
21 Isolated Funding	0	0	<b>Non-Instructional Services:</b>			
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	0	0	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0	
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>2,259,647</b>	<b>2,142,856</b>	68 Community Operations	7,107	7,535	
<b>Restricted Revenue from State Sources:</b>			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	<b>70 Total Non-Instructional Services</b>	<b>7,107</b>	<b>7,535</b>	
<b>Regular Education:</b>			71 Facilities Acquisition And Const.	0	100,000	
26 Professional Development	0	0	72 Debt Service	0	0	
27 Other Regular Education	170,562	180,000	75 Other Non-Programmed Costs	69,326	30,000	
<b>Special Education:</b>			<b>76 Total Expenditures</b>	<b>8,214,308</b>	<b>8,735,517</b>	
28 Gifted And Talented	30,000	30,000	77 Less: Capital Expenditures	(217,166)	-290,141	
29 Alt. Learning Environment (ALE)	0	0	78 Less: Debt Service	0	0	
30 English Language Learner (ELL)	0	0	<b>79 Total Current Expenditures</b>	<b>7,997,141</b>	<b>8,445,376</b>	
31 Enhanced Student Achievement Funds (ESA)	0	0	80 Exclusions from Current Expenditures	(5,225,795)	-5,234,971	
32 Other Special Education	0	0	<b>81 Net Current Expenditures</b>	<b>2,771,347</b>	<b>3,210,406</b>	
33 Career Education	55,000	55,000	87.1 Legal Balance (funds 1-2-4)	1,361,665	1,110,045	
34 School Food Service	0	0	87.2 Categorical Fund Balance	0	0	
35 Educational Service Cooperatives	848,618	848,618	87.3 Deposits With Paying Agents (QZAB)	0	0	
36 Early Childhood Programs	2,526,814	2,511,814	87.4 Net Legal Bal (Excl Cat & QZAB)	1,361,665	1,110,045	
37 Magnet School Programs	0	0	88 Building Fund Balance (fund 3)	1,321,011	1,311,011	
38 Other Non-Instructional Program Aid	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
<b>39 Total Restricted Revenue from State Sources</b>	<b>3,630,994</b>	<b>3,625,432</b>				
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>2,912,154</b>	<b>2,002,183</b>				
<b>Other Sources of Funds:</b>						
41 Financing Sources	177	0				
42 Balances Consol/Annexed District	0	0				
43 Indirect Cost Reimbursement	76,634	121,190				
44 Gains & Losses - Sale Fixed Assets	0	0				
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	0	0				
<b>47 Total Other Sources of Funds</b>	<b>76,811</b>	<b>121,190</b>				
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>8,879,605</b>	<b>7,891,662</b>				

Lines 82-86 are not calculated for Education Co-Ops

# Annual Statistical Report 2022/2023

## Education Service Cooperatives DAWSON EDUCATION SERVICE CO-OP

County: CLARK

LEA: 1020000

	2022/2023 Actual	2023/2024 Budget		2022/2023 Actual	2023/2024 Budget	
1 Area in Square Miles	0		<b>CURRENT EXPENDITURES</b>			
2 ADA	0			<b>Instruction:</b>		
4 4 Qtr ADM	0			49 Regular Instruction	4,969,430	8,051,747
5 Prior Year 3 Qtr ADM	0			50 Special Education	1,028,559	1,128,340
6 Assessment	0			51 Career Education	486,396	0
7 M&O Mills	0.00			52 Adult Education	0	0
8 URT Mills	0.00			53 Compensatory Education	519,318	435,112
9 M&O Mills in Excess of URT	0.00			54 Other	10,000	5,685,088
10 Dedicated M&O Mills	0.00			<b>55 Total Instruction</b>	<b>7,013,703</b>	<b>15,300,287</b>
11 Debt Service Mills	0.00			<b>District Level Support:</b>		
12 Total Mills	0.00			56 General Administration	1,175,155	1,834,191
13 Total Debt Bond/Non Bond	0			57 Central Services	2,959,187	4,049,791
<b>State and Local Revenue</b>				58 Maintenance & Operations Of Plant	450,250	436,551
14 Property Tax Receipts (Incl URT)	0	0	59 Student Transportation	8,279	8,620	
15 Other Local Receipts	5,494,152	11,466,483	60 Othr District Level Support Service	685,298	739,283	
16 Revenue From Intern Srcs	0	0	<b>61 Total District Support Services</b>	<b>5,278,169</b>	<b>7,068,436</b>	
17.1 Foundation Funding (Excl URT)	0	0	<b>School Level Support:</b>			
17.2 98% of URT X Assessment less Net Revenues	0	0	62 Student Support Services	1,508,243	2,418,511	
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	7,974,156	11,404,357	
19 Declining Enrollment Funding	0	0	64 School Administration	0	0	
20 Consolidation Incentive/Assistance	0	0	<b>65 Total District Support Services</b>	<b>9,482,399</b>	<b>13,822,868</b>	
21 Isolated Funding	0	0	<b>Non-Instructional Services:</b>			
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	249,364	0	
23 Other Unrestricted State Funding	11,000	11,000	67 Other Enterprise Operations	0	0	
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>5,505,152</b>	<b>11,477,483</b>	68 Community Operations	1,533	32,571	
<b>Restricted Revenue from State Sources:</b>			69 Other Non-Instructional Services	0	0	
25 Adult Education	287,246	0	<b>70 Total Non-Instructional Services</b>	<b>250,897</b>	<b>32,571</b>	
<b>Regular Education:</b>			71 Facilities Acquisition And Const.	223,906	503,000	
26 Professional Development	0	0	72 Debt Service	84,957	90,000	
27 Other Regular Education	2,736,489	3,903,087	75 Other Non-Programmed Costs	780,763	0	
<b>Special Education:</b>			<b>76 Total Expenditures</b>	<b>23,114,794</b>	<b>36,817,162</b>	
28 Gifted And Talented	30,000	30,000	77 Less: Capital Expenditures	(439,032)	-603,080	
29 Alt. Learning Environment (ALE)	0	0	78 Less: Debt Service	(84,957)	-90,000	
30 English Language Learner (ELL)	0	0	<b>79 Total Current Expenditures</b>	<b>22,590,805</b>	<b>36,124,083</b>	
31 Enhanced Student Achievement Funds (ESA)	0	0	80 Exclusions from Current Expenditures	(8,799,232)	-18,372,439	
32 Other Special Education	4,144	1,924	<b>81 Net Current Expenditures</b>	<b>13,791,574</b>	<b>17,751,644</b>	
33 Career Education	235,460	101,151	87.1 Legal Balance (funds 1-2-4)	5,743,783	1,718,165	
34 School Food Service	0	0	87.2 Categorical Fund Balance	0	0	
35 Educational Service Cooperatives	3,939,563	3,804,104	87.3 Deposits With Paying Agents (QZAB)	0	0	
36 Early Childhood Programs	3,807,975	3,913,738	87.4 Net Legal Bal (Excl Cat & QZAB)	5,743,783	1,718,165	
37 Magnet School Programs	0	0	88 Building Fund Balance (fund 3)	0	0	
38 Other Non-Instructional Program Aid	429,642	411,846	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
<b>39 Total Restricted Revenue from State Sources</b>	<b>11,470,519</b>	<b>12,165,850</b>				
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>6,795,352</b>	<b>4,137,739</b>				
<b>Other Sources of Funds:</b>			Lines 82-86 are not calculated for Education Co-Ops			
41 Financing Sources	0	0				
42 Balances Consol/Annexed District	0	0				
43 Indirect Cost Reimbursement	1,303,805	1,343,843				
44 Gains & Losses - Sale Fixed Assets	0	0				
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	0	0				
<b>47 Total Other Sources of Funds</b>	<b>1,303,805</b>	<b>1,343,843</b>				
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>25,074,829</b>	<b>29,124,915</b>				

# Annual Statistical Report 2022/2023

County: CONWAY

Education Service Cooperatives  
ARCH FORD EDUCATIONAL SERVICE

LEA: 1520000

	2022/2023 Actual	2023/2024 Budget		2022/2023 Actual	2023/2024 Budget
1 Area in Square Miles	0				
2 ADA	0				
4 4 Qtr ADM	0				
5 Prior Year 3 Qtr ADM	0				
6 Assessment	0				
7 M&O Mills	0.00				
8 URT Mills	0.00				
9 M&O Mills in Excess of URT	0.00				
10 Dedicated M&O Mills	0.00				
11 Debt Service Mills	0.00				
12 Total Mills	0.00				
13 Total Debt Bond/Non Bond	0				
<b>State and Local Revenue</b>					
14 Property Tax Receipts (Incl URT)	0	0			
15 Other Local Receipts	22,028,258	15,114,822			
16 Revenue From Intern SrCs	0	0			
17.1 Foundation Funding (Excl URT)	0	0			
17.2 98% of URT X Assessment less Net Revenues	0	0			
18 Student Growth Funding	0	0			
19 Declining Enrollment Funding	0	0			
20 Consolidation Incentive/Assistance	0	0			
21 Isolated Funding	0	0			
22 Enhanced Transportation Funding	0	0			
23 Other Unrestricted State Funding	0	0			
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>22,028,258</b>	<b>15,114,822</b>			
<b>Restricted Revenue from State Sources:</b>					
25 Adult Education	0	0			
<b>Regular Education:</b>					
26 Professional Development	0	0			
27 Other Regular Education	6,103,216	5,783,719			
<b>Special Education:</b>					
28 Gifted And Talented	30,000	30,000			
29 Alt. Learning Environment (ALE)	0	0			
30 English Language Learner (ELL)	0	0			
31 Enhanced Student Achievement Funds (ESA)	0	0			
32 Other Special Education	1,335,592	997,580			
33 Career Education	55,000	55,000			
34 School Food Service	0	0			
35 Educational Service Cooperatives	1,230,204	1,208,618			
36 Early Childhood Programs	0	0			
37 Magnet School Programs	0	0			
38 Other Non-Instructional Program Aid	6,530	6,000			
<b>39 Total Restricted Revenue from State Sources</b>	<b>8,760,542</b>	<b>8,080,917</b>			
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>4,977,964</b>	<b>3,367,675</b>			
<b>Other Sources of Funds:</b>					
41 Financing Sources	0	0			
42 Balances Consol/Annexed District	0	0			
43 Indirect Cost Reimbursement	663,117	890,055			
44 Gains & Losses - Sale Fixed Assets	0	0			
45 Compensation - Loss Of Fixed Assets	0	0			
46 Other	0	0			
<b>47 Total Other Sources of Funds</b>	<b>663,117</b>	<b>890,055</b>			
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>36,429,881</b>	<b>27,453,470</b>			
			<b>CURRENT EXPENDITURES</b>		
			<b>Instruction:</b>		
			49 Regular Instruction	585,836	457,555
			50 Special Education	1,054,038	1,105,874
			51 Career Education	134,519	0
			52 Adult Education	0	0
			53 Compensatory Education	0	1,054,890
			54 Other	9,787,684	3,300,920
			<b>55 Total Instruction</b>	<b>11,562,078</b>	<b>5,919,239</b>
			<b>District Level Support:</b>		
			56 General Administration	685,702	750,755
			57 Central Services	933,328	970,954
			58 Maintenance & Operations Of Plant	827,060	1,319,224
			59 Student Transportation	0	10,000
			60 Othr District Level Support Service	694,959	940,055
			<b>61 Total District Support Services</b>	<b>3,141,049</b>	<b>3,990,989</b>
			<b>School Level Support:</b>		
			62 Student Support Services	3,572,144	3,837,387
			63 Instructional Staff Support Service	13,710,617	13,481,835
			64 School Administration	0	0
			<b>65 Total District Support Services</b>	<b>17,282,762</b>	<b>17,319,222</b>
			<b>Non-Instructional Services:</b>		
			66 Food Service Operations	0	0
			67 Other Enterprise Operations	1,038,692	1,000,000
			68 Community Operations	0	0
			69 Other Non-Instructional Services	0	0
			<b>70 Total Non-Instructional Services</b>	<b>1,038,692</b>	<b>1,000,000</b>
			71 Facilities Acquisition And Const.	306,219	243,781
			72 Debt Service	0	0
			75 Other Non-Programmed Costs	2,653,018	1,401,548
			<b>76 Total Expenditures</b>	<b>35,983,817</b>	<b>29,874,778</b>
			77 Less: Capital Expenditures	(833,486)	-486,041
			78 Less: Debt Service	0	0
			<b>79 Total Current Expenditures</b>	<b>35,150,332</b>	<b>29,388,737</b>
			80 Exclusions from Current Expenditures	(6,675,552)	-5,422,685
			<b>81 Net Current Expenditures</b>	<b>28,474,779</b>	<b>23,966,052</b>
			87.1 Legal Balance (funds 1-2-4)	8,208,936	5,846,524
			87.2 Categorical Fund Balance	0	0
			87.3 Deposits With Paying Agents (QZAB)	0	0
			87.4 Net Legal Bal (Excl Cat & QZAB)	8,208,936	5,846,524
			88 Building Fund Balance (fund 3)	0	0
			89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
			Lines 82-86 are not calculated for Education Co-Ops		

# Annual Statistical Report 2022/2023

## Education Service Cooperatives SOUTHEAST ARKANSAS EDUCATIONAL

County: DREW

LEA: 2220000

	2022/2023 Actual	2023/2024 Budget		2022/2023 Actual	2023/2024 Budget
1 Area in Square Miles	0		<b>CURRENT EXPENDITURES</b>		
2 ADA	0		<b>Instruction:</b>		
4 4 Qtr ADM	0		49 Regular Instruction	655,843	638,167
5 Prior Year 3 Qtr ADM	0		50 Special Education	1,489,700	1,447,228
6 Assessment	0		51 Career Education	782,975	681,271
7 M&O Mills	0.00		52 Adult Education	1,251,994	3,088,668
8 URT Mills	0.00		53 Compensatory Education	394,425	403,231
9 M&O Mills in Excess of URT	0.00		54 Other	0	0
10 Dedicated M&O Mills	0.00		<b>55 Total Instruction</b>	<b>4,574,936</b>	<b>6,258,565</b>
11 Debt Service Mills	0.00		<b>District Level Support:</b>		
12 Total Mills	0.00		56 General Administration	1,762,940	2,291,687
13 Total Debt Bond/Non Bond	0		57 Central Services	906,387	1,553,677
<b>State and Local Revenue</b>			58 Maintenance & Operations Of Plant	425,933	536,114
14 Property Tax Receipts (Incl URT)	0	0	59 Student Transportation	7,420	10,000
15 Other Local Receipts	3,950,346	3,705,800	60 Othr District Level Support Service	663,787	809,937
16 Revenue From Intern SrCs	0	0	<b>61 Total District Support Services</b>	<b>3,766,467</b>	<b>5,201,416</b>
17.1 Foundation Funding (Excl URT)	0	0	<b>School Level Support:</b>		
17.2 98% of URT X Assessment less Net Revenues	0	0	62 Student Support Services	1,797,910	2,280,477
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	4,194,943	5,416,971
19 Declining Enrollment Funding	0	0	64 School Administration	0	0
20 Consolidation Incentive/Assistance	0	0	<b>65 Total District Support Services</b>	<b>5,992,854</b>	<b>7,697,449</b>
21 Isolated Funding	0	0	<b>Non-Instructional Services:</b>		
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	0	0
23 Other Unrestricted State Funding	19,840	3,600	67 Other Enterprise Operations	2,154	1,096
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>3,970,186</b>	<b>3,709,400</b>	68 Community Operations	1,122,266	1,105,846
<b>Restricted Revenue from State Sources:</b>			69 Other Non-Instructional Services	0	0
25 Adult Education	3,517,162	0	<b>70 Total Non-Instructional Services</b>	<b>1,124,419</b>	<b>1,106,942</b>
<b>Regular Education:</b>			71 Facilities Acquisition And Const.	0	100,000
26 Professional Development	0	0	72 Debt Service	274	0
27 Other Regular Education	1,008,749	881,055	75 Other Non-Programmed Costs	281,091	0
<b>Special Education:</b>			<b>76 Total Expenditures</b>	<b>15,740,042</b>	<b>20,364,371</b>
28 Gifted And Talented	30,000	30,000	77 Less: Capital Expenditures	(383,256)	-479,012
29 Alt. Learning Environment (ALE)	0	0	78 Less: Debt Service	(274)	0
30 English Language Learner (ELL)	0	0	<b>79 Total Current Expenditures</b>	<b>15,356,511</b>	<b>19,885,359</b>
31 Enhanced Student Achievement Funds (ESA)	0	0	80 Exclusions from Current Expenditures	(9,566,317)	-11,074,330
32 Other Special Education	3,922	370	<b>81 Net Current Expenditures</b>	<b>5,790,194</b>	<b>8,811,028</b>
33 Career Education	284,106	254,677	87.1 Legal Balance (funds 1-2-4)	6,847,979	1,494,239
34 School Food Service	0	0	87.2 Categorical Fund Balance	0	0
35 Educational Service Cooperatives	1,118,618	1,118,618	87.3 Deposits With Paying Agents (QZAB)	0	0
36 Early Childhood Programs	1,308,828	1,307,954	87.4 Net Legal Bal (Excl Cat & QZAB)	6,847,979	1,494,239
37 Magnet School Programs	0	0	88 Building Fund Balance (fund 3)	4,737,974	4,837,974
38 Other Non-Instructional Program Aid	107,248	129,663	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
<b>39 Total Restricted Revenue from State Sources</b>	<b>7,378,633</b>	<b>3,722,337</b>			
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>4,914,132</b>	<b>6,069,943</b>			
<b>Other Sources of Funds:</b>					
41 Financing Sources	0	0			
42 Balances Consol/Annexed District	0	0			
43 Indirect Cost Reimbursement	1,389,233	1,536,925			
44 Gains & Losses - Sale Fixed Assets	0	0			
45 Compensation - Loss Of Fixed Assets	0	0			
46 Other	0	0			
<b>47 Total Other Sources of Funds</b>	<b>1,389,233</b>	<b>1,536,925</b>			
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>17,652,183</b>	<b>15,038,606</b>			

Lines 82-86 are not calculated for Education Co-Ops

# Annual Statistical Report 2022/2023

Education Service Cooperatives  
GUY FENTER CO-OP

County: FRANKLIN

LEA: 2420000

	2022/2023 Actual	2023/2024 Budget		2022/2023 Actual	2023/2024 Budget
1 Area in Square Miles	0		<b>CURRENT EXPENDITURES</b>		
2 ADA	0		<b>Instruction:</b>		
4 4 Qtr ADM	0		49 Regular Instruction	218,381	55,340
5 Prior Year 3 Qtr ADM	0		50 Special Education	791,090	1,255,585
6 Assessment	0		51 Career Education	509,288	342,876
7 M&O Mills	0.00		52 Adult Education	0	0
8 URT Mills	0.00		53 Compensatory Education	69,482	85,472
9 M&O Mills in Excess of URT	0.00		54 Other	0	0
10 Dedicated M&O Mills	0.00		<b>55 Total Instruction</b>	<b>1,588,242</b>	<b>1,739,273</b>
11 Debt Service Mills	0.00		<b>District Level Support:</b>		
12 Total Mills	0.00		56 General Administration	474,641	503,643
13 Total Debt Bond/Non Bond	0		57 Central Services	397,479	292,214
<b>State and Local Revenue</b>			58 Maintenance & Operations Of Plant	118,397	219,803
14 Property Tax Receipts (Incl URT)	0	0	59 Student Transportation	0	700
15 Other Local Receipts	2,317,031	2,982,397	60 Othr District Level Support Service	314,180	470,849
16 Revenue From Intern SrCs	0	0	<b>61 Total District Support Services</b>	<b>1,304,697</b>	<b>1,487,209</b>
17.1 Foundation Funding (Excl URT)	0	0	<b>School Level Support:</b>		
17.2 98% of URT X Assessment less Net Revenues	0	0	62 Student Support Services	1,118,191	2,182,814
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	2,932,865	5,264,713
19 Declining Enrollment Funding	0	0	64 School Administration	0	0
20 Consolidation Incentive/Assistance	0	0	<b>65 Total District Support Services</b>	<b>4,051,056</b>	<b>7,447,527</b>
21 Isolated Funding	0	0	<b>Non-Instructional Services:</b>		
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	0	0
23 Other Unrestricted State Funding	3,600	3,600	67 Other Enterprise Operations	0	0
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>2,320,631</b>	<b>2,985,997</b>	68 Community Operations	0	0
<b>Restricted Revenue from State Sources:</b>			69 Other Non-Instructional Services	0	0
25 Adult Education	0	0	<b>70 Total Non-Instructional Services</b>	<b>0</b>	<b>0</b>
<b>Regular Education:</b>			71 Facilities Acquisition And Const.	0	200,000
26 Professional Development	0	0	72 Debt Service	0	0
27 Other Regular Education	462,883	449,100	75 Other Non-Programmed Costs	1,010,653	0
<b>Special Education:</b>			<b>76 Total Expenditures</b>	<b>7,954,648</b>	<b>10,874,009</b>
28 Gifted And Talented	30,000	30,000	77 Less: Capital Expenditures	(452,797)	-353,912
29 Alt. Learning Environment (ALE)	0	0	78 Less: Debt Service	0	0
30 English Language Learner (ELL)	0	0	<b>79 Total Current Expenditures</b>	<b>7,501,851</b>	<b>10,520,097</b>
31 Enhanced Student Achievement Funds (ESA)	0	0	80 Exclusions from Current Expenditures	(4,071,669)	-4,192,304
32 Other Special Education	296	0	<b>81 Net Current Expenditures</b>	<b>3,430,182</b>	<b>6,327,793</b>
33 Career Education	122,490	326,343	87.1 Legal Balance (funds 1-2-4)	2,328,145	1,544,330
34 School Food Service	0	0	87.2 Categorical Fund Balance	0	0
35 Educational Service Cooperatives	1,213,618	1,208,618	87.3 Deposits With Paying Agents (QZAB)	0	0
36 Early Childhood Programs	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	2,328,145	1,544,330
37 Magnet School Programs	0	0	88 Building Fund Balance (fund 3)	0	0
38 Other Non-Instructional Program Aid	103,480	107,149	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
<b>39 Total Restricted Revenue from State Sources</b>	<b>1,932,767</b>	<b>2,121,210</b>			
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>3,570,111</b>	<b>3,971,015</b>			
<b>Other Sources of Funds:</b>					
41 Financing Sources	0	0			
42 Balances Consol/Annexed District	0	0			
43 Indirect Cost Reimbursement	287,993	390,849			
44 Gains & Losses - Sale Fixed Assets	0	0			
45 Compensation - Loss Of Fixed Assets	0	0			
46 Other	0	0			
<b>47 Total Other Sources of Funds</b>	<b>287,993</b>	<b>390,849</b>			
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>8,111,503</b>	<b>9,469,071</b>			

Lines 82-86 are not calculated for Education Co-Ops

# Annual Statistical Report 2022/2023

## Education Service Cooperatives SOUTHWEST ARK. CO-OP

County: HEMPSTEAD

LEA: 2920000

	2022/2023 Actual	2023/2024 Budget		2022/2023 Actual	2023/2024 Budget	
1 Area in Square Miles	0		<b>CURRENT EXPENDITURES</b>			
2 ADA	0			<b>Instruction:</b>		
4 4 Qtr ADM	0			49 Regular Instruction	43,617	3,235
5 Prior Year 3 Qtr ADM	0			50 Special Education	526,341	568,227
6 Assessment	0			51 Career Education	0	0
7 M&O Mills	0.00			52 Adult Education	0	0
8 URT Mills	0.00			53 Compensatory Education	0	0
9 M&O Mills in Excess of URT	0.00			54 Other	0	0
10 Dedicated M&O Mills	0.00			<b>55 Total Instruction</b>	<b>569,958</b>	<b>571,462</b>
11 Debt Service Mills	0.00			<b>District Level Support:</b>		
12 Total Mills	0.00			56 General Administration	209,202	219,603
13 Total Debt Bond/Non Bond	0			57 Central Services	1,458,335	2,519,049
<b>State and Local Revenue</b>				58 Maintenance & Operations Of Plant	226,827	295,811
14 Property Tax Receipts (Incl URT)	0	0	59 Student Transportation	0	0	
15 Other Local Receipts	976,269	1,098,840	60 Othr District Level Support Service	262,756	312,176	
16 Revenue From Intern SrCs	0	0	<b>61 Total District Support Services</b>	<b>2,157,121</b>	<b>3,346,639</b>	
17.1 Foundation Funding (Excl URT)	0	0	<b>School Level Support:</b>			
17.2 98% of URT X Assessment less Net Revenues	0	0	62 Student Support Services	502,057	1,150,236	
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	4,428,748	4,389,829	
19 Declining Enrollment Funding	0	0	64 School Administration	0	0	
20 Consolidation Incentive/Assistance	0	0	<b>65 Total District Support Services</b>	<b>4,930,806</b>	<b>5,540,065</b>	
21 Isolated Funding	0	0	<b>Non-Instructional Services:</b>			
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	0	0	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0	
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>976,269</b>	<b>1,098,840</b>	68 Community Operations	0	0	
<b>Restricted Revenue from State Sources:</b>			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	<b>70 Total Non-Instructional Services</b>	<b>0</b>	<b>0</b>	
<b>Regular Education:</b>			71 Facilities Acquisition And Const.	0	0	
26 Professional Development	0	0	72 Debt Service	0	0	
27 Other Regular Education	1,428,807	1,512,988	75 Other Non-Programmed Costs	379,253	0	
<b>Special Education:</b>			<b>76 Total Expenditures</b>	<b>8,037,138</b>	<b>9,458,167</b>	
28 Gifted And Talented	30,000	30,000	77 Less: Capital Expenditures	(128,086)	-35,703	
29 Alt. Learning Environment (ALE)	0	0	78 Less: Debt Service	0	0	
30 English Language Learner (ELL)	0	0	<b>79 Total Current Expenditures</b>	<b>7,909,051</b>	<b>9,422,464</b>	
31 Enhanced Student Achievement Funds (ESA)	0	0	80 Exclusions from Current Expenditures	(2,029,324)	-1,747,393	
32 Other Special Education	4,440	4,500	<b>81 Net Current Expenditures</b>	<b>5,879,727</b>	<b>7,675,070</b>	
33 Career Education	55,000	55,000	87.1 Legal Balance (funds 1-2-4)	1,757,922	1,445,168	
34 School Food Service	0	0	87.2 Categorical Fund Balance	0	0	
35 Educational Service Cooperatives	1,097,374	1,156,130	87.3 Deposits With Paying Agents (QZAB)	0	0	
36 Early Childhood Programs	246,597	243,450	87.4 Net Legal Bal (Excl Cat & QZAB)	1,757,922	1,445,168	
37 Magnet School Programs	0	0	88 Building Fund Balance (fund 3)	0	0	
38 Other Non-Instructional Program Aid	6,000	6,000	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
<b>39 Total Restricted Revenue from State Sources</b>	<b>2,868,218</b>	<b>3,008,068</b>				
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>3,592,636</b>	<b>4,602,485</b>				
<b>Other Sources of Funds:</b>						
41 Financing Sources	0	0				
42 Balances Consol/Annexed District	0	0				
43 Indirect Cost Reimbursement	253,563	298,176				
44 Gains & Losses - Sale Fixed Assets	0	0				
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	0	0				
<b>47 Total Other Sources of Funds</b>	<b>253,563</b>	<b>298,176</b>				
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>7,690,687</b>	<b>9,007,569</b>				

Lines 82-86 are not calculated for Education Co-Ops

# Annual Statistical Report 2022/2023

## Education Service Cooperatives NORTH CENTRAL ARK. EDUC CO-OP

County: IZARD

LEA: 3320000

	2022/2023 Actual	2023/2024 Budget		2022/2023 Actual	2023/2024 Budget
1 Area in Square Miles	0		<b>CURRENT EXPENDITURES</b>		
2 ADA	0		<b>Instruction:</b>		
4 4 Qtr ADM	0		49 Regular Instruction	620,281	61,966
5 Prior Year 3 Qtr ADM	0		50 Special Education	1,059,439	903,138
6 Assessment	0		51 Career Education	293,716	204,642
7 M&O Mills	0.00		52 Adult Education	0	0
8 URT Mills	0.00		53 Compensatory Education	0	0
9 M&O Mills in Excess of URT	0.00		54 Other	0	0
10 Dedicated M&O Mills	0.00		<b>55 Total Instruction</b>	<b>1,973,436</b>	<b>1,169,746</b>
11 Debt Service Mills	0.00		<b>District Level Support:</b>		
12 Total Mills	0.00		56 General Administration	254,564	261,231
13 Total Debt Bond/Non Bond	0		57 Central Services	323,270	184,287
<b>State and Local Revenue</b>			58 Maintenance & Operations Of Plant	101,846	110,800
14 Property Tax Receipts (Incl URT)	0	0	59 Student Transportation	0	0
15 Other Local Receipts	3,456,075	2,156,310	60 Othr District Level Support Service	175,998	147,805
16 Revenue From Intern SrCs	0	0	<b>61 Total District Support Services</b>	<b>855,678</b>	<b>704,123</b>
17.1 Foundation Funding (Excl URT)	0	0	<b>School Level Support:</b>		
17.2 98% of URT X Assessment less Net Revenues	0	0	62 Student Support Services	1,089,513	927,134
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	1,369,458	1,416,209
19 Declining Enrollment Funding	0	0	64 School Administration	0	0
20 Consolidation Incentive/Assistance	0	0	<b>65 Total District Support Services</b>	<b>2,458,971</b>	<b>2,343,343</b>
21 Isolated Funding	0	0	<b>Non-Instructional Services:</b>		
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	0	0
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>3,456,075</b>	<b>2,156,310</b>	68 Community Operations	177,898	248,766
<b>Restricted Revenue from State Sources:</b>			69 Other Non-Instructional Services	0	0
25 Adult Education	0	0	<b>70 Total Non-Instructional Services</b>	<b>177,898</b>	<b>248,766</b>
<b>Regular Education:</b>			71 Facilities Acquisition And Const.	60,026	200,000
26 Professional Development	0	0	72 Debt Service	0	0
27 Other Regular Education	270,320	226,000	75 Other Non-Programmed Costs	436,899	0
<b>Special Education:</b>			<b>76 Total Expenditures</b>	<b>5,962,908</b>	<b>4,665,978</b>
28 Gifted And Talented	30,000	0	77 Less: Capital Expenditures	(459,325)	-349,783
29 Alt. Learning Environment (ALE)	0	0	78 Less: Debt Service	0	0
30 English Language Learner (ELL)	0	0	<b>79 Total Current Expenditures</b>	<b>5,503,582</b>	<b>4,316,195</b>
31 Enhanced Student Achievement Funds (ESA)	0	0	80 Exclusions from Current Expenditures	(5,070,159)	-3,274,813
32 Other Special Education	15,292	0	<b>81 Net Current Expenditures</b>	<b>433,423</b>	<b>1,041,382</b>
33 Career Education	55,000	55,000	87.1 Legal Balance (funds 1-2-4)	1,564,759	1,349,021
34 School Food Service	0	0	87.2 Categorical Fund Balance	0	0
35 Educational Service Cooperatives	938,618	938,618	87.3 Deposits With Paying Agents (QZAB)	0	0
36 Early Childhood Programs	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	1,564,759	1,349,021
37 Magnet School Programs	0	0	88 Building Fund Balance (fund 3)	368,880	168,880
38 Other Non-Instructional Program Aid	6,000	6,000	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
<b>39 Total Restricted Revenue from State Sources</b>	<b>1,315,230</b>	<b>1,225,618</b>			
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>1,255,706</b>	<b>763,141</b>			
<b>Other Sources of Funds:</b>					
41 Financing Sources	0	0			
42 Balances Consol/Annexed District	0	0			
43 Indirect Cost Reimbursement	162,302	134,805			
44 Gains & Losses - Sale Fixed Assets	0	0			
45 Compensation - Loss Of Fixed Assets	0	0			
46 Other	0	0			
<b>47 Total Other Sources of Funds</b>	<b>162,302</b>	<b>134,805</b>			
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>6,189,313</b>	<b>4,279,874</b>			

Lines 82-86 are not calculated for Education Co-Ops

# Annual Statistical Report 2022/2023

County: JEFFERSON

Education Service Cooperatives  
ARK. RIVER EDUC. SERVICE CNTR.

LEA: 3520000

	2022/2023 Actual	2023/2024 Budget		2022/2023 Actual	2023/2024 Budget	
1 Area in Square Miles	0		<b>CURRENT EXPENDITURES</b>			
2 ADA	0			<b>Instruction:</b>		
4 4 Qtr ADM	0			49 Regular Instruction	1,210,839	1,434,793
5 Prior Year 3 Qtr ADM	0			50 Special Education	524,901	596,113
6 Assessment	0			51 Career Education	395,734	236,941
7 M&O Mills	0.00			52 Adult Education	0	0
8 URT Mills	0.00			53 Compensatory Education	76,352	83,265
9 M&O Mills in Excess of URT	0.00			54 Other	1,352,502	1,256,857
10 Dedicated M&O Mills	0.00			<b>55 Total Instruction</b>	<b>3,560,327</b>	<b>3,607,970</b>
11 Debt Service Mills	0.00			<b>District Level Support:</b>		
12 Total Mills	0.00			56 General Administration	780,723	611,418
13 Total Debt Bond/Non Bond	0			57 Central Services	1,148,107	687,436
<b>State and Local Revenue</b>				58 Maintenance & Operations Of Plant	217,098	90,400
14 Property Tax Receipts (Incl URT)	0	0	59 Student Transportation	0	0	
15 Other Local Receipts	3,744,604	4,749,311	60 Othr District Level Support Service	1,991,932	404,601	
16 Revenue From Intern Srcls	0	0	<b>61 Total District Support Services</b>	<b>4,137,861</b>	<b>1,793,854</b>	
17.1 Foundation Funding (Excl URT)	0	0	<b>School Level Support:</b>			
17.2 98% of URT X Assessment less Net Revenues	0	0	62 Student Support Services	412,844	1,568,218	
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	11,034,030	1,543,340	
19 Declining Enrollment Funding	0	0	64 School Administration	0	0	
20 Consolidation Incentive/Assistance	0	0	<b>65 Total District Support Services</b>	<b>11,446,874</b>	<b>3,111,557</b>	
21 Isolated Funding	0	0	<b>Non-Instructional Services:</b>			
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	5,740	0	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0	
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>3,744,604</b>	<b>4,749,311</b>	68 Community Operations	2,024,992	1,779,978	
<b>Restricted Revenue from State Sources:</b>			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	<b>70 Total Non-Instructional Services</b>	<b>2,030,732</b>	<b>1,779,978</b>	
<b>Regular Education:</b>			71 Facilities Acquisition And Const.	50,221	0	
26 Professional Development	0	0	72 Debt Service	0	0	
27 Other Regular Education	476,467	269,100	75 Other Non-Programmed Costs	9,950	0	
<b>Special Education:</b>			<b>76 Total Expenditures</b>	<b>21,235,966</b>	<b>10,293,359</b>	
28 Gifted And Talented	50,010	30,000	77 Less: Capital Expenditures	(273,456)	-69,500	
29 Alt. Learning Environment (ALE)	0	0	78 Less: Debt Service	0	0	
30 English Language Learner (ELL)	0	0	<b>79 Total Current Expenditures</b>	<b>20,962,510</b>	<b>10,223,859</b>	
31 Enhanced Student Achievement Funds (ESA)	0	0	80 Exclusions from Current Expenditures	(6,611,831)	-7,992,664	
32 Other Special Education	370	1,763	<b>81 Net Current Expenditures</b>	<b>14,350,679</b>	<b>2,231,195</b>	
33 Career Education	55,000	55,000	87.1 Legal Balance (funds 1-2-4)	4,177,769	4,559,478	
34 School Food Service	0	0	87.2 Categorical Fund Balance	0	0	
35 Educational Service Cooperatives	1,801,118	1,509,563	87.3 Deposits With Paying Agents (QZAB)	0	0	
36 Early Childhood Programs	2,190,012	2,083,978	87.4 Net Legal Bal (Excl Cat & QZAB)	4,177,769	4,559,478	
37 Magnet School Programs	0	0	88 Building Fund Balance (fund 3)	0	0	
38 Other Non-Instructional Program Aid	14,000	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
<b>39 Total Restricted Revenue from State Sources</b>	<b>4,586,977</b>	<b>3,949,404</b>				
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>11,754,011</b>	<b>1,581,752</b>				
<b>Other Sources of Funds:</b>						
41 Financing Sources	0	0				
42 Balances Consol/Annexed District	0	0				
43 Indirect Cost Reimbursement	1,986,605	394,601				
44 Gains & Losses - Sale Fixed Assets	0	0				
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	0	0				
<b>47 Total Other Sources of Funds</b>	<b>1,986,605</b>	<b>394,601</b>				
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>22,072,197</b>	<b>10,675,067</b>				

Lines 82-86 are not calculated for Education Co-Ops



# Annual Statistical Report 2022/2023

County: LAWRENCE

Education Service Cooperatives  
NORTHEAST ARK. EDUC. CO-OP

LEA: 3820000

	2022/2023 Actual	2023/2024 Budget		2022/2023 Actual	2023/2024 Budget	
1 Area in Square Miles	0		<b>CURRENT EXPENDITURES</b>			
2 ADA	0			<b>Instruction:</b>		
4 4 Qtr ADM	0			49 Regular Instruction	2,080,299	2,004,166
5 Prior Year 3 Qtr ADM	0			50 Special Education	440,120	478,490
6 Assessment	0			51 Career Education	0	146
7 M&O Mills	0.00			52 Adult Education	0	0
8 URT Mills	0.00			53 Compensatory Education	0	0
9 M&O Mills in Excess of URT	0.00			54 Other	0	0
10 Dedicated M&O Mills	0.00			<b>55 Total Instruction</b>	<b>2,520,419</b>	<b>2,482,802</b>
11 Debt Service Mills	0.00			<b>District Level Support:</b>		
12 Total Mills	0.00			56 General Administration	507,896	172,015
13 Total Debt Bond/Non Bond	0			57 Central Services	391,076	195,341
<b>State and Local Revenue</b>				58 Maintenance & Operations Of Plant	176,961	331,027
14 Property Tax Receipts (Incl URT)	0	0	59 Student Transportation	0	0	
15 Other Local Receipts	1,301,936	1,248,353	60 Othr District Level Support Service	176,581	131,005	
16 Revenue From Intern Srcls	0	0	<b>61 Total District Support Services</b>	<b>1,252,514</b>	<b>829,388</b>	
17.1 Foundation Funding (Excl URT)	0	0	<b>School Level Support:</b>			
17.2 98% of URT X Assessment less Net Revenues	0	0	62 Student Support Services	520,219	534,555	
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	1,733,856	1,910,564	
19 Declining Enrollment Funding	0	0	64 School Administration	0	0	
20 Consolidation Incentive/Assistance	0	0	<b>65 Total District Support Services</b>	<b>2,254,076</b>	<b>2,445,119</b>	
21 Isolated Funding	0	0	<b>Non-Instructional Services:</b>			
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	17,067	24,000	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0	
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>1,301,936</b>	<b>1,248,353</b>	68 Community Operations	0	0	
<b>Restricted Revenue from State Sources:</b>			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	<b>70 Total Non-Instructional Services</b>	<b>17,067</b>	<b>24,000</b>	
<b>Regular Education:</b>			71 Facilities Acquisition And Const.	1,304,722	215,285	
26 Professional Development	0	0	72 Debt Service	0	0	
27 Other Regular Education	141,027	190,383	75 Other Non-Programmed Costs	399,114	16,735	
<b>Special Education:</b>			<b>76 Total Expenditures</b>	<b>7,747,911</b>	<b>6,013,329</b>	
28 Gifted And Talented	30,000	30,000	77 Less: Capital Expenditures	(1,614,520)	-249,546	
29 Alt. Learning Environment (ALE)	0	0	78 Less: Debt Service	0	0	
30 English Language Learner (ELL)	0	0	<b>79 Total Current Expenditures</b>	<b>6,133,391</b>	<b>5,763,783</b>	
31 Enhanced Student Achievement Funds (ESA)	0	0	80 Exclusions from Current Expenditures	(4,039,337)	-3,588,384	
32 Other Special Education	518	2,000	<b>81 Net Current Expenditures</b>	<b>2,094,054</b>	<b>2,175,399</b>	
33 Career Education	55,000	55,000	87.1 Legal Balance (funds 1-2-4)	2,969,357	2,774,343	
34 School Food Service	0	0	87.2 Categorical Fund Balance	0	0	
35 Educational Service Cooperatives	1,028,618	1,028,618	87.3 Deposits With Paying Agents (QZAB)	0	0	
36 Early Childhood Programs	1,840,210	1,840,210	87.4 Net Legal Bal (Excl Cat & QZAB)	2,969,357	2,774,343	
37 Magnet School Programs	0	0	88 Building Fund Balance (fund 3)	851,484	825,484	
38 Other Non-Instructional Program Aid	11,538	11,550	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
<b>39 Total Restricted Revenue from State Sources</b>	<b>3,106,911</b>	<b>3,157,761</b>				
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>2,147,139</b>	<b>609,798</b>				
<b>Other Sources of Funds:</b>						
41 Financing Sources	0	0				
42 Balances Consol/Annexed District	0	0				
43 Indirect Cost Reimbursement	160,056	113,505				
44 Gains & Losses - Sale Fixed Assets	0	0				
45 Compensation - Loss Of Fixed Assets	507,979	69,000				
46 Other	21,777	0				
<b>47 Total Other Sources of Funds</b>	<b>689,812</b>	<b>182,505</b>				
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>7,245,798</b>	<b>5,198,418</b>				

Lines 82-86 are not calculated for Education Co-Ops

# Annual Statistical Report 2022/2023

County: OUACHITA

Education Service Cooperatives  
SOUTH CENTRAL SERVICE CO-OP

LEA: 5220000

	2022/2023 Actual	2023/2024 Budget		2022/2023 Actual	2023/2024 Budget	
1 Area in Square Miles	0		<b>CURRENT EXPENDITURES</b>			
2 ADA	0			<b>Instruction:</b>		
4 4 Qtr ADM	0			49 Regular Instruction	1,051,968	1,033,461
5 Prior Year 3 Qtr ADM	0			50 Special Education	388,004	473,078
6 Assessment	0			51 Career Education	0	0
7 M&O Mills	0.00			52 Adult Education	0	0
8 URT Mills	0.00			53 Compensatory Education	0	0
9 M&O Mills in Excess of URT	0.00			54 Other	0	0
10 Dedicated M&O Mills	0.00			<b>55 Total Instruction</b>	<b>1,439,972</b>	<b>1,506,539</b>
11 Debt Service Mills	0.00			<b>District Level Support:</b>		
12 Total Mills	0.00			56 General Administration	232,986	238,823
13 Total Debt Bond/Non Bond	78,008			57 Central Services	404,589	427,481
<b>State and Local Revenue</b>				58 Maintenance & Operations Of Plant	292,402	610,179
14 Property Tax Receipts (Incl URT)	0	0	59 Student Transportation	0	0	
15 Other Local Receipts	1,319,477	1,103,241	60 Othr District Level Support Service	148,885	160,907	
16 Revenue From Intern Srcs	0	0	<b>61 Total District Support Services</b>	<b>1,078,861</b>	<b>1,437,390</b>	
17.1 Foundation Funding (Excl URT)	0	0	<b>School Level Support:</b>			
17.2 98% of URT X Assessment less Net Revenues	0	0	62 Student Support Services	397,401	469,252	
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	1,424,250	1,508,911	
19 Declining Enrollment Funding	0	0	64 School Administration	0	0	
20 Consolidation Incentive/Assistance	0	0	<b>65 Total District Support Services</b>	<b>1,821,651</b>	<b>1,978,163</b>	
21 Isolated Funding	0	0	<b>Non-Instructional Services:</b>			
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	31,892	32,000	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0	
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>1,319,477</b>	<b>1,103,241</b>	68 Community Operations	3,592	16,437	
<b>Restricted Revenue from State Sources:</b>			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	<b>70 Total Non-Instructional Services</b>	<b>35,484</b>	<b>48,437</b>	
<b>Regular Education:</b>			71 Facilities Acquisition And Const.	28,268	0	
26 Professional Development	0	0	72 Debt Service	11,517	11,517	
27 Other Regular Education	143,893	164,000	75 Other Non-Programmed Costs	415,116	0	
<b>Special Education:</b>			<b>76 Total Expenditures</b>	<b>4,830,869</b>	<b>4,982,046</b>	
28 Gifted And Talented	30,000	30,000	77 Less: Capital Expenditures	(258,546)	-267,725	
29 Alt. Learning Environment (ALE)	0	0	78 Less: Debt Service	(11,517)	-11,517	
30 English Language Learner (ELL)	0	0	<b>79 Total Current Expenditures</b>	<b>4,560,806</b>	<b>4,702,804</b>	
31 Enhanced Student Achievement Funds (ESA)	0	0	80 Exclusions from Current Expenditures	(2,994,120)	-2,515,160	
32 Other Special Education	0	666	<b>81 Net Current Expenditures</b>	<b>1,566,686</b>	<b>2,187,645</b>	
33 Career Education	55,000	55,000	87.1 Legal Balance (funds 1-2-4)	2,055,033	1,867,867	
34 School Food Service	0	0	87.2 Categorical Fund Balance	0	0	
35 Educational Service Cooperatives	1,028,618	1,028,618	87.3 Deposits With Paying Agents (QZAB)	0	0	
36 Early Childhood Programs	1,013,696	1,014,000	87.4 Net Legal Bal (Excl Cat & QZAB)	2,055,033	1,867,867	
37 Magnet School Programs	0	0	88 Building Fund Balance (fund 3)	0	0	
38 Other Non-Instructional Program Aid	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
<b>39 Total Restricted Revenue from State Sources</b>	<b>2,271,207</b>	<b>2,292,284</b>				
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>1,331,131</b>	<b>830,635</b>				
<b>Other Sources of Funds:</b>						
41 Financing Sources	50	0				
42 Balances Consol/Annexed District	0	0				
43 Indirect Cost Reimbursement	141,498	152,907				
44 Gains & Losses - Sale Fixed Assets	0	0				
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	0	0				
<b>47 Total Other Sources of Funds</b>	<b>141,547</b>	<b>152,907</b>				
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>5,063,362</b>	<b>4,379,067</b>				

Lines 82-86 are not calculated for Education Co-Ops

# Annual Statistical Report 2022/2023

Education Service Cooperatives  
GREAT RIVERS EDUC. SERV. CO-OP

County: PHILLIPS

LEA: 5420000

	2022/2023 Actual	2023/2024 Budget		2022/2023 Actual	2023/2024 Budget	
1 Area in Square Miles	0		<b>CURRENT EXPENDITURES</b>			
2 ADA	0			<b>Instruction:</b>		
4 4 Qtr ADM	0			49 Regular Instruction	0	0
5 Prior Year 3 Qtr ADM	0			50 Special Education	1,170,431	1,485,818
6 Assessment	0			51 Career Education	0	0
7 M&O Mills	0.00			52 Adult Education	0	0
8 URT Mills	0.00			53 Compensatory Education	0	0
9 M&O Mills in Excess of URT	0.00			54 Other	0	0
10 Dedicated M&O Mills	0.00			<b>55 Total Instruction</b>	<b>1,170,431</b>	<b>1,485,818</b>
11 Debt Service Mills	0.00			<b>District Level Support:</b>		
12 Total Mills	0.00			56 General Administration	451,009	450,326
13 Total Debt Bond/Non Bond	0			57 Central Services	586,212	651,978
<b>State and Local Revenue</b>				58 Maintenance & Operations Of Plant	115,556	100,037
14 Property Tax Receipts (Incl URT)	0	0	59 Student Transportation	4,346	0	
15 Other Local Receipts	2,343,637	2,352,625	60 Othr District Level Support Service	108,327	109,058	
16 Revenue From Intern Srcs	0	0	<b>61 Total District Support Services</b>	<b>1,265,452</b>	<b>1,311,400</b>	
17.1 Foundation Funding (Excl URT)	0	0	<b>School Level Support:</b>			
17.2 98% of URT X Assessment less Net Revenues	0	0	62 Student Support Services	371,633	586,377	
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	4,030,224	1,501,470	
19 Declining Enrollment Funding	0	0	64 School Administration	3,682	100	
20 Consolidation Incentive/Assistance	0	0	<b>65 Total District Support Services</b>	<b>4,405,540</b>	<b>2,087,947</b>	
21 Isolated Funding	0	0	<b>Non-Instructional Services:</b>			
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	0	0	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0	
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>2,343,637</b>	<b>2,352,625</b>	68 Community Operations	0	0	
<b>Restricted Revenue from State Sources:</b>			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	<b>70 Total Non-Instructional Services</b>	<b>0</b>	<b>0</b>	
<b>Regular Education:</b>			71 Facilities Acquisition And Const.	8,437	8,500	
26 Professional Development	0	0	72 Debt Service	0	0	
27 Other Regular Education	278,710	289,000	75 Other Non-Programmed Costs	13,898	554	
<b>Special Education:</b>			<b>76 Total Expenditures</b>	<b>6,863,757</b>	<b>4,894,219</b>	
28 Gifted And Talented	30,000	30,000	77 Less: Capital Expenditures	(344,419)	-167,146	
29 Alt. Learning Environment (ALE)	0	0	78 Less: Debt Service	0	0	
30 English Language Learner (ELL)	0	0	<b>79 Total Current Expenditures</b>	<b>6,519,339</b>	<b>4,727,073</b>	
31 Enhanced Student Achievement Funds (ESA)	0	0	80 Exclusions from Current Expenditures	(3,509,653)	-3,509,597	
32 Other Special Education	25,678	29,452	<b>81 Net Current Expenditures</b>	<b>3,009,685</b>	<b>1,217,476</b>	
33 Career Education	75,577	55,000	87.1 Legal Balance (funds 1-2-4)	2,045,152	1,211,563	
34 School Food Service	0	0	87.2 Categorical Fund Balance	0	0	
35 Educational Service Cooperatives	1,034,618	758,618	87.3 Deposits With Paying Agents (QZAB)	0	0	
36 Early Childhood Programs	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	2,045,152	1,211,563	
37 Magnet School Programs	0	0	88 Building Fund Balance (fund 3)	0	0	
38 Other Non-Instructional Program Aid	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
<b>39 Total Restricted Revenue from State Sources</b>	<b>1,444,583</b>	<b>1,162,070</b>				
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>2,820,267</b>	<b>216,229</b>				
<b>Other Sources of Funds:</b>						
41 Financing Sources	0	0				
42 Balances Consol/Annexed District	0	0				
43 Indirect Cost Reimbursement	108,327	109,058				
44 Gains & Losses - Sale Fixed Assets	0	0				
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	0	0				
<b>47 Total Other Sources of Funds</b>	<b>108,327</b>	<b>109,058</b>				
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>6,716,814</b>	<b>3,839,982</b>				

Lines 82-86 are not calculated for Education Co-Ops

# Annual Statistical Report 2022/2023

County: POINSETT

Education Service Cooperatives  
CROWLEY'S RIDGE EDUCATION COOP

LEA: 5620000

	2022/2023 Actual	2023/2024 Budget		2022/2023 Actual	2023/2024 Budget	
1 Area in Square Miles	0		<b>CURRENT EXPENDITURES</b>			
2 ADA	0			<b>Instruction:</b>		
4 4 Qtr ADM	0			49 Regular Instruction	1,608,535	1,670,750
5 Prior Year 3 Qtr ADM	0			50 Special Education	2,212,889	2,088,073
6 Assessment	0			51 Career Education	0	0
7 M&O Mills	0.00			52 Adult Education	0	0
8 URT Mills	0.00			53 Compensatory Education	31,723	36,000
9 M&O Mills in Excess of URT	0.00			54 Other	0	0
10 Dedicated M&O Mills	0.00			<b>55 Total Instruction</b>	<b>3,853,147</b>	<b>3,794,823</b>
11 Debt Service Mills	0.00			<b>District Level Support:</b>		
12 Total Mills	0.00			56 General Administration	198,423	218,060
13 Total Debt Bond/Non Bond	0			57 Central Services	280,246	286,280
<b>State and Local Revenue</b>				58 Maintenance & Operations Of Plant	378,338	1,163,052
14 Property Tax Receipts (Incl URT)	0	0	59 Student Transportation	5,650	8,000	
15 Other Local Receipts	3,101,466	3,048,399	60 Othr District Level Support Service	134,287	148,737	
16 Revenue From Intern Srcs	0	0	<b>61 Total District Support Services</b>	<b>996,944</b>	<b>1,824,130</b>	
17.1 Foundation Funding (Excl URT)	0	0	<b>School Level Support:</b>			
17.2 98% of URT X Assessment less Net Revenues	0	0	62 Student Support Services	798,090	1,014,923	
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	3,510,122	4,000,134	
19 Declining Enrollment Funding	0	0	64 School Administration	0	0	
20 Consolidation Incentive/Assistance	0	0	<b>65 Total District Support Services</b>	<b>4,308,213</b>	<b>5,015,057</b>	
21 Isolated Funding	0	0	<b>Non-Instructional Services:</b>			
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	0	0	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0	
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>3,101,466</b>	<b>3,048,399</b>	68 Community Operations	0	0	
<b>Restricted Revenue from State Sources:</b>			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	<b>70 Total Non-Instructional Services</b>	<b>0</b>	<b>0</b>	
<b>Regular Education:</b>			71 Facilities Acquisition And Const.	21,144	500,000	
26 Professional Development	0	0	72 Debt Service	0	0	
27 Other Regular Education	313,829	304,530	75 Other Non-Programmed Costs	2,766,876	2,649,413	
<b>Special Education:</b>			<b>76 Total Expenditures</b>	<b>11,946,324</b>	<b>13,783,423</b>	
28 Gifted And Talented	30,000	30,000	77 Less: Capital Expenditures	(448,162)	-892,000	
29 Alt. Learning Environment (ALE)	0	0	78 Less: Debt Service	0	0	
30 English Language Learner (ELL)	0	0	<b>79 Total Current Expenditures</b>	<b>11,498,162</b>	<b>12,891,423</b>	
31 Enhanced Student Achievement Funds (ESA)	0	0	80 Exclusions from Current Expenditures	(9,126,088)	-8,966,636	
32 Other Special Education	5,977	1,645	<b>81 Net Current Expenditures</b>	<b>2,372,074</b>	<b>3,924,787</b>	
33 Career Education	55,212	55,000	87.1 Legal Balance (funds 1-2-4)	5,514,390	3,833,241	
34 School Food Service	0	0	87.2 Categorical Fund Balance	0	0	
35 Educational Service Cooperatives	1,216,295	1,209,642	87.3 Deposits With Paying Agents (QZAB)	0	0	
36 Early Childhood Programs	1,639,739	1,647,750	87.4 Net Legal Bal (Excl Cat & QZAB)	5,514,390	3,833,241	
37 Magnet School Programs	0	0	88 Building Fund Balance (fund 3)	0	0	
38 Other Non-Instructional Program Aid	11,000	11,000	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
<b>39 Total Restricted Revenue from State Sources</b>	<b>3,272,053</b>	<b>3,259,567</b>				
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>5,577,201</b>	<b>4,859,797</b>				
<b>Other Sources of Funds:</b>						
41 Financing Sources	0	0				
42 Balances Consol/Annexed District	0	0				
43 Indirect Cost Reimbursement	112,244	127,900				
44 Gains & Losses - Sale Fixed Assets	0	0				
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	0	0				
<b>47 Total Other Sources of Funds</b>	<b>112,244</b>	<b>127,900</b>				
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>12,062,964</b>	<b>11,295,663</b>				

Lines 82-86 are not calculated for Education Co-Ops

# Annual Statistical Report 2022/2023

County: SEVIER

Education Service Cooperatives  
DEQUEEN/MENA EDUC. CO-OP

LEA: 6720000

	2022/2023 Actual	2023/2024 Budget		2022/2023 Actual	2023/2024 Budget	
1 Area in Square Miles	0		<b>CURRENT EXPENDITURES</b>			
2 ADA	0			<b>Instruction:</b>		
4 4 Qtr ADM	0			49 Regular Instruction	3,211,033	3,808,887
5 Prior Year 3 Qtr ADM	0			50 Special Education	562,338	714,336
6 Assessment	0			51 Career Education	149,300	0
7 M&O Mills	0.00			52 Adult Education	0	0
8 URT Mills	0.00			53 Compensatory Education	6,132	7,250
9 M&O Mills in Excess of URT	0.00			54 Other	0	0
10 Dedicated M&O Mills	0.00			<b>55 Total Instruction</b>	<b>3,928,803</b>	<b>4,530,473</b>
11 Debt Service Mills	0.00			<b>District Level Support:</b>		
12 Total Mills	0.00			56 General Administration	414,100	504,170
13 Total Debt Bond/Non Bond	0			57 Central Services	711,024	781,383
<b>State and Local Revenue</b>				58 Maintenance & Operations Of Plant	774,274	969,566
14 Property Tax Receipts (Incl URT)	0	0	59 Student Transportation	0	0	
15 Other Local Receipts	2,787,708	2,879,160	60 Othr District Level Support Service	159,893	270,004	
16 Revenue From Intern SrCs	0	0	<b>61 Total District Support Services</b>	<b>2,059,290</b>	<b>2,525,122</b>	
17.1 Foundation Funding (Excl URT)	0	0	<b>School Level Support:</b>			
17.2 98% of URT X Assessment less Net Revenues	0	0	62 Student Support Services	1,592,110	1,910,100	
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	2,025,794	2,043,488	
19 Declining Enrollment Funding	0	0	64 School Administration	0	0	
20 Consolidation Incentive/Assistance	0	0	<b>65 Total District Support Services</b>	<b>3,617,904</b>	<b>3,953,588</b>	
21 Isolated Funding	0	0	<b>Non-Instructional Services:</b>			
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	1,079,790	1,028,000	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	180,280	308,600	
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>2,787,708</b>	<b>2,879,160</b>	68 Community Operations	116,133	168,259	
<b>Restricted Revenue from State Sources:</b>			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	<b>70 Total Non-Instructional Services</b>	<b>1,376,202</b>	<b>1,504,859</b>	
<b>Regular Education:</b>			71 Facilities Acquisition And Const.	153,760	400,000	
26 Professional Development	0	0	72 Debt Service	0	0	
27 Other Regular Education	139,722	156,700	75 Other Non-Programmed Costs	309,918	0	
<b>Special Education:</b>			<b>76 Total Expenditures</b>	<b>11,445,877</b>	<b>12,914,042</b>	
28 Gifted And Talented	30,000	30,000	77 Less: Capital Expenditures	(668,154)	-1,039,440	
29 Alt. Learning Environment (ALE)	0	0	78 Less: Debt Service	0	0	
30 English Language Learner (ELL)	0	0	<b>79 Total Current Expenditures</b>	<b>10,777,723</b>	<b>11,874,602</b>	
31 Enhanced Student Achievement Funds (ESA)	0	0	80 Exclusions from Current Expenditures	(6,462,415)	-6,810,642	
32 Other Special Education	0	0	<b>81 Net Current Expenditures</b>	<b>4,315,308</b>	<b>5,063,960</b>	
33 Career Education	55,000	55,000	87.1 Legal Balance (funds 1-2-4)	3,448,373	2,289,194	
34 School Food Service	0	0	87.2 Categorical Fund Balance	0	0	
35 Educational Service Cooperatives	848,618	848,618	87.3 Deposits With Paying Agents (QZAB)	0	0	
36 Early Childhood Programs	4,151,971	4,190,300	87.4 Net Legal Bal (Excl Cat & QZAB)	3,448,373	2,289,194	
37 Magnet School Programs	0	0	88 Building Fund Balance (fund 3)	346,240	546,240	
38 Other Non-Instructional Program Aid	6,000	6,000	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
<b>39 Total Restricted Revenue from State Sources</b>	<b>5,231,310</b>	<b>5,286,618</b>				
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>3,726,669</b>	<b>2,605,884</b>				
<b>Other Sources of Funds:</b>						
41 Financing Sources	0	0				
42 Balances Consol/Annexed District	0	0				
43 Indirect Cost Reimbursement	119,315	220,004				
44 Gains & Losses - Sale Fixed Assets	0	0				
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	0	0				
<b>47 Total Other Sources of Funds</b>	<b>119,315</b>	<b>220,004</b>				
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>11,865,002</b>	<b>10,991,666</b>				

Lines 82-86 are not calculated for Education Co-Ops

# Annual Statistical Report 2022/2023

County: WASHINGTON

Education Service Cooperatives  
NORTHWEST ARK. EDUCATION CO-OP

LEA: 7221000

	2022/2023 Actual	2023/2024 Budget		2022/2023 Actual	2023/2024 Budget	
1 Area in Square Miles	0		<b>CURRENT EXPENDITURES</b>			
2 ADA	0			<b>Instruction:</b>		
4 4 Qtr ADM	0			49 Regular Instruction	19,300	24,820
5 Prior Year 3 Qtr ADM	0			50 Special Education	1,660,096	2,030,523
6 Assessment	0			51 Career Education	94,267	0
7 M&O Mills	0.00			52 Adult Education	0	0
8 URT Mills	0.00			53 Compensatory Education	55,818	108,919
9 M&O Mills in Excess of URT	0.00			54 Other	1,343	1,150
10 Dedicated M&O Mills	0.00			<b>55 Total Instruction</b>	<b>1,830,823</b>	<b>2,165,412</b>
11 Debt Service Mills	0.00			<b>District Level Support:</b>		
12 Total Mills	0.00			56 General Administration	515,372	602,186
13 Total Debt Bond/Non Bond	0			57 Central Services	681,429	368,711
<b>State and Local Revenue</b>				58 Maintenance & Operations Of Plant	237,705	256,850
14 Property Tax Receipts (Incl URT)	0	0	59 Student Transportation	2,727	7,500	
15 Other Local Receipts	4,287,747	4,544,315	60 Othr District Level Support Service	344,866	430,486	
16 Revenue From Intern SrCs	0	0	<b>61 Total District Support Services</b>	<b>1,782,099</b>	<b>1,665,733</b>	
17.1 Foundation Funding (Excl URT)	0	0	<b>School Level Support:</b>			
17.2 98% of URT X Assessment less Net Revenues	0	0	62 Student Support Services	1,803,590	2,835,481	
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	2,822,975	2,600,498	
19 Declining Enrollment Funding	0	0	64 School Administration	0	0	
20 Consolidation Incentive/Assistance	0	0	<b>65 Total District Support Services</b>	<b>4,626,565</b>	<b>5,435,980</b>	
21 Isolated Funding	0	0	<b>Non-Instructional Services:</b>			
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	0	0	
23 Other Unrestricted State Funding	3,600	3,600	67 Other Enterprise Operations	0	0	
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>4,291,347</b>	<b>4,547,915</b>	68 Community Operations	0	0	
<b>Restricted Revenue from State Sources:</b>			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	<b>70 Total Non-Instructional Services</b>	<b>0</b>	<b>0</b>	
<b>Regular Education:</b>			71 Facilities Acquisition And Const.	0	0	
26 Professional Development	0	0	72 Debt Service	0	0	
27 Other Regular Education	995,890	454,400	75 Other Non-Programmed Costs	1,233,043	273,272	
<b>Special Education:</b>			<b>76 Total Expenditures</b>	<b>9,472,530</b>	<b>9,540,397</b>	
28 Gifted And Talented	30,000	30,000	77 Less: Capital Expenditures	(307,401)	-140,353	
29 Alt. Learning Environment (ALE)	0	0	78 Less: Debt Service	0	0	
30 English Language Learner (ELL)	0	0	<b>79 Total Current Expenditures</b>	<b>9,165,128</b>	<b>9,400,045</b>	
31 Enhanced Student Achievement Funds (ESA)	0	0	80 Exclusions from Current Expenditures	(6,948,528)	-6,592,265	
32 Other Special Education	7,474	5,254	<b>81 Net Current Expenditures</b>	<b>2,216,601</b>	<b>2,807,779</b>	
33 Career Education	55,000	55,000	87.1 Legal Balance (funds 1-2-4)	3,013,769	2,623,101	
34 School Food Service	0	0	87.2 Categorical Fund Balance	0	0	
35 Educational Service Cooperatives	1,358,918	1,358,918	87.3 Deposits With Paying Agents (QZAB)	0	0	
36 Early Childhood Programs	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	3,013,769	2,623,101	
37 Magnet School Programs	0	0	88 Building Fund Balance (fund 3)	450,000	450,000	
38 Other Non-Instructional Program Aid	11,000	11,000	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
<b>39 Total Restricted Revenue from State Sources</b>	<b>2,458,282</b>	<b>1,914,572</b>				
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>2,859,845</b>	<b>1,714,091</b>				
<b>Other Sources of Funds:</b>						
41 Financing Sources	0	0				
42 Balances Consol/Annexed District	0	0				
43 Indirect Cost Reimbursement	324,422	405,486				
44 Gains & Losses - Sale Fixed Assets	0	0				
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	0	0				
<b>47 Total Other Sources of Funds</b>	<b>324,422</b>	<b>405,486</b>				
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>9,933,896</b>	<b>8,582,065</b>				

Lines 82-86 are not calculated for Education Co-Ops

# Annual Statistical Report 2022/2023

County: WHITE

Education Service Cooperatives  
WILBUR D. MILLS EDUC. CO-OP

LEA: 7320000

	2022/2023 Actual	2023/2024 Budget		2022/2023 Actual	2023/2024 Budget	
1 Area in Square Miles	0		<b>CURRENT EXPENDITURES</b>			
2 ADA	0			<b>Instruction:</b>		
4 4 Qtr ADM	0			49 Regular Instruction	1,110,732	972,850
5 Prior Year 3 Qtr ADM	0			50 Special Education	1,216,932	2,095,969
6 Assessment	0			51 Career Education	15,290	0
7 M&O Mills	0.00			52 Adult Education	0	0
8 URT Mills	0.00			53 Compensatory Education	16,443	25,000
9 M&O Mills in Excess of URT	0.00			54 Other	0	0
10 Dedicated M&O Mills	0.00			<b>55 Total Instruction</b>	<b>2,359,397</b>	<b>3,093,819</b>
11 Debt Service Mills	0.00			<b>District Level Support:</b>		
12 Total Mills	0.00			56 General Administration	368,351	405,549
13 Total Debt Bond/Non Bond	0			57 Central Services	520,950	852,227
<b>State and Local Revenue</b>				58 Maintenance & Operations Of Plant	258,902	390,116
14 Property Tax Receipts (Incl URT)	0	0	59 Student Transportation	0	0	
15 Other Local Receipts	3,481,092	3,469,401	60 Othr District Level Support Service	309,898	367,879	
16 Revenue From Intern SrCs	0	0	<b>61 Total District Support Services</b>	<b>1,458,101</b>	<b>2,015,772</b>	
17.1 Foundation Funding (Excl URT)	0	0	<b>School Level Support:</b>			
17.2 98% of URT X Assessment less Net Revenues	0	0	62 Student Support Services	1,328,536	1,837,175	
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	2,537,169	3,130,895	
19 Declining Enrollment Funding	0	0	64 School Administration	0	0	
20 Consolidation Incentive/Assistance	0	0	<b>65 Total District Support Services</b>	<b>3,865,705</b>	<b>4,968,069</b>	
21 Isolated Funding	0	0	<b>Non-Instructional Services:</b>			
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	0	0	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0	
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>3,481,092</b>	<b>3,469,401</b>	68 Community Operations	54,495	54,972	
<b>Restricted Revenue from State Sources:</b>			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	<b>70 Total Non-Instructional Services</b>	<b>54,495</b>	<b>54,972</b>	
<b>Regular Education:</b>			71 Facilities Acquisition And Const.	0	390,765	
26 Professional Development	0	0	72 Debt Service	0	0	
27 Other Regular Education	422,489	332,765	75 Other Non-Programmed Costs	271,577	0	
<b>Special Education:</b>			<b>76 Total Expenditures</b>	<b>8,009,275</b>	<b>10,523,397</b>	
28 Gifted And Talented	30,000	30,000	77 Less: Capital Expenditures	(114,868)	-775,572	
29 Alt. Learning Environment (ALE)	0	0	78 Less: Debt Service	0	0	
30 English Language Learner (ELL)	0	0	<b>79 Total Current Expenditures</b>	<b>7,894,407</b>	<b>9,747,825</b>	
31 Enhanced Student Achievement Funds (ESA)	0	0	80 Exclusions from Current Expenditures	(6,005,413)	-6,499,556	
32 Other Special Education	1,702	2,442	<b>81 Net Current Expenditures</b>	<b>1,888,994</b>	<b>3,248,269</b>	
33 Career Education	55,000	55,000	87.1 Legal Balance (funds 1-2-4)	3,871,651	1,508,486	
34 School Food Service	0	0	87.2 Categorical Fund Balance	0	0	
35 Educational Service Cooperatives	1,118,618	1,118,618	87.3 Deposits With Paying Agents (QZAB)	0	0	
36 Early Childhood Programs	1,505,730	1,505,730	87.4 Net Legal Bal (Excl Cat & QZAB)	3,871,651	1,508,486	
37 Magnet School Programs	0	0	88 Building Fund Balance (fund 3)	0	0	
38 Other Non-Instructional Program Aid	6,000	6,000	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
<b>39 Total Restricted Revenue from State Sources</b>	<b>3,139,539</b>	<b>3,050,555</b>				
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>1,510,179</b>	<b>1,105,391</b>				
<b>Other Sources of Funds:</b>						
41 Financing Sources	0	0				
42 Balances Consol/Annexed District	0	0				
43 Indirect Cost Reimbursement	256,251	312,879				
44 Gains & Losses - Sale Fixed Assets	0	0				
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	0	0				
<b>47 Total Other Sources of Funds</b>	<b>256,251</b>	<b>312,879</b>				
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>8,387,060</b>	<b>7,938,227</b>				

Lines 82-86 are not calculated for Education Co-Ops

# Annual Statistical Report 2022/2023

## Charter Totals

	2022/2023 Actual	2023/2024 Budget		2022/2023 Actual	2023/2024 Budget
1 Area in Square Miles	0		<b>CURRENT EXPENDITURES</b>		
2 ADA	23,056		<b>Instruction:</b>		
4 4 Qtr ADM	24,776		49 Regular Instruction	113,986,075	130,096,754
5 Prior Year 3 Qtr ADM	23,606		50 Special Education	9,935,007	10,925,232
6 Assessment	0		51 Career Education	147,590	135,787
7 M&O Mills	0.00		52 Adult Education	1,036,006	2,705,148
8 URT Mills	0.00		53 Compensatory Education	8,836,126	11,310,035
9 M&O Mills in Excess of URT	0.00		54 Other	2,212,534	2,332,721
10 Dedicated M&O Mills	0.00		<b>55 Total Instruction</b>	<b>136,153,338</b>	<b>157,505,677</b>
11 Debt Service Mills	0.00		<b>District Level Support:</b>		
12 Total Mills	0.00		56 General Administration	15,337,235	15,124,663
13 Total Debt Bond/Non Bond	0		57 Central Services	17,963,407	13,616,613
<b>State and Local Revenue</b>			58 Maintenance & Operations Of Plant	41,125,176	57,303,757
14 Property Tax Receipts (Incl URT)	0	0	59 Student Transportation	4,264,788	2,888,978
15 Other Local Receipts	12,617,377	13,758,438	60 Othr District Level Support Service	382,574	333,579
16 Revenue From Interm Srcs	0	250,000	<b>61 Total District Support Services</b>	<b>79,073,180</b>	<b>89,267,590</b>
17.1 Foundation Funding (Excl URT)	0	0	<b>School Level Support:</b>		
17.2 98% of URT X Assessment less Net Revenues	0	0	62 Student Support Services	16,590,075	15,753,444
18 Student Growth Funding	4,894,952	2,784,277	63 Instructional Staff Support Service	23,134,097	23,616,284
19 Declining Enrollment Funding	1,263,324	2,238,359	64 School Administration	14,619,966	16,632,858
20 Consolidation Incentive/Assistance	0	0	<b>65 Total District Support Services</b>	<b>54,344,138</b>	<b>56,002,586</b>
21 Isolated Funding	0	0	<b>Non-Instructional Services:</b>		
22 Enhanced Transportation Funding	71,546	20,427	66 Food Service Operations	9,325,879	9,690,422
23 Other Unrestricted State Funding	184,392,872	201,276,732	67 Other Enterprise Operations	3,576	1,000
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>203,240,071</b>	<b>220,328,233</b>	68 Community Operations	48,014	73,237
<b>Restricted Revenue from State Sources:</b>			69 Other Non-Instructional Services	0	0
25 Adult Education	0	0	<b>70 Total Non-Instructional Services</b>	<b>9,377,469</b>	<b>9,764,659</b>
<b>Regular Education:</b>			71 Facilities Acquisition And Const.	7,630,505	993,405
26 Professional Development	955,783	990,994	72 Debt Service	2,394,757	1,345,336
27 Other Regular Education	5,093,526	14,331,271	75 Other Non-Programmed Costs	31,902	19,109
<b>Special Education:</b>			<b>76 Total Expenditures</b>	<b>289,005,288</b>	<b>314,898,363</b>
28 Gifted And Talented	71,294	20,200	77 Less: Capital Expenditures	(13,591,464)	(16,725,639)
29 Alt. Learning Environment (ALE)	122,250	61,760	78 Less: Debt Service	(2,394,757)	(1,345,336)
30 English Language Learner (ELL)	782,874	748,812	<b>79 Total Current Expenditures</b>	<b>273,019,066</b>	<b>296,827,388</b>
31 Enhanced Student Achievement Funds (ESA)	8,242,159	9,153,870	80 Exclusions from Current Expenditures	(6,785,944)	(7,651,110)
32 Other Special Education	483,180	176,935	<b>81 Net Current Expenditures</b>	<b>266,233,122</b>	<b>289,176,278</b>
33 Career Education	6,881	0	82 Per Pupil Expenditures	11,547	
34 School Food Service	41,226	34,344	83 Personnel - Non-Federal Licensed Classroom FTEs	1,334.77	
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	64,167,514	
36 Early Childhood Programs	263,640	263,640	84 Avg Salary - Non-Federal Licensed Classroom FTEs	48,074	
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	1,471.73	
38 Other Non-Instructional Program Aid	9,315,235	9,857,975	85.5 Total Salary - Non-Federal Licensed FTEs	75,356,087	
<b>39 Total Restricted Revenue from State Sources</b>	<b>25,378,049</b>	<b>35,639,801</b>	86 Avg Salary - Non-Federal Licensed FTEs	51,202	
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>59,087,145</b>	<b>66,300,303</b>	87.1 Legal Balance (funds 1-2-4)	35,070,111	40,340,961
<b>Other Sources of Funds:</b>			87.2 Categorical Fund Balance	2,129,529	2,579,244
41 Financing Sources	600,000	0	87.3 Deposits With Paying Agents (QZAB)	0	0
42 Balances Consol/Annexed District	740,060	0	87.4 Net Legal Bal (Excl Cat & QZAB)	32,940,582	37,761,717
43 Indirect Cost Reimbursement	615,565	133,975	88 Building Fund Balance (fund 3)	4,902,676	5,270,300
44 Gains & Losses - Sale Fixed Assets	356	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
45 Compensation - Loss Of Fixed Assets	36,947	0			
46 Other	0	0			
<b>47 Total Other Sources of Funds</b>	<b>1,992,927</b>	<b>133,975</b>			
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>289,698,193</b>	<b>322,402,312</b>			



# Annual Statistical Report 2022/2023

County: BENTON

Charter Schools  
ARKANSAS ARTS ACADEMY

LEA: 0440700

	2022/2023 Actual	2023/2024 Budget		2022/2023 Actual	2023/2024 Budget
1 Area in Square Miles	0		<b>CURRENT EXPENDITURES</b>		
2 ADA	1,040		<b>Instruction:</b>		
4 4 Qtr ADM	1,064		49 Regular Instruction	4,718,571	5,141,377
5 Prior Year 3 Qtr ADM	1,182		50 Special Education	396,636	538,564
6 Assessment	0		51 Career Education	35,933	5,000
7 M&O Mills	0.00		52 Adult Education	0	0
8 URT Mills	0.00		53 Compensatory Education	220,816	109,937
9 M&O Mills in Excess of URT	0.00		54 Other	465,288	582,883
10 Dedicated M&O Mills	0.00		<b>55 Total Instruction</b>	<b>5,837,243</b>	<b>6,377,761</b>
11 Debt Service Mills	0.00		<b>District Level Support:</b>		
12 Total Mills	0.00		56 General Administration	228,055	288,902
13 Total Debt Bond/Non Bond	0		57 Central Services	646,015	581,554
<b>State and Local Revenue</b>			58 Maintenance & Operations Of Plant	2,805,520	2,811,548
14 Property Tax Receipts (Incl URT)	0	0	59 Student Transportation	282,261	245,675
15 Other Local Receipts	491,330	948,883	60 Othr District Level Support Service	1,812	6,000
16 Revenue From Intern SrCs	0	0	<b>61 Total District Support Services</b>	<b>3,963,664</b>	<b>3,933,680</b>
17.1 Foundation Funding (Excl URT)	0	0	<b>School Level Support:</b>		
17.2 98% of URT X Assessment less Net Revenues	0	0	62 Student Support Services	462,324	493,707
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	602,401	666,028
19 Declining Enrollment Funding	0	414,000	64 School Administration	553,453	748,169
20 Consolidation Incentive/Assistance	0	0	<b>65 Total District Support Services</b>	<b>1,618,177</b>	<b>1,907,904</b>
21 Isolated Funding	0	0	<b>Non-Instructional Services:</b>		
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	510,396	511,049
23 Other Unrestricted State Funding	8,763,723	8,178,075	67 Other Enterprise Operations	0	0
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>9,255,053</b>	<b>9,540,958</b>	68 Community Operations	1,175	0
<b>Restricted Revenue from State Sources:</b>			69 Other Non-Instructional Services	0	0
25 Adult Education	0	0	<b>70 Total Non-Instructional Services</b>	<b>511,571</b>	<b>511,049</b>
<b>Regular Education:</b>			71 Facilities Acquisition And Const.	0	0
26 Professional Development	44,333	40,257	72 Debt Service	0	0
27 Other Regular Education	224,842	702,446	75 Other Non-Programmed Costs	0	0
<b>Special Education:</b>			<b>76 Total Expenditures</b>	<b>11,930,656</b>	<b>12,730,394</b>
28 Gifted And Talented	2,900	0	77 Less: Capital Expenditures	(106,559)	-18,450
29 Alt. Learning Environment (ALE)	0	0	78 Less: Debt Service	0	0
30 English Language Learner (ELL)	33,306	33,306	<b>79 Total Current Expenditures</b>	<b>11,824,097</b>	<b>12,711,944</b>
31 Enhanced Student Achievement Funds (ESA)	186,686	203,902	80 Exclusions from Current Expenditures	(308,649)	-189,374
32 Other Special Education	5,645	9,030	<b>81 Net Current Expenditures</b>	<b>11,515,448</b>	<b>12,522,570</b>
33 Career Education	6,881	0	82 Per Pupil Expenditures	11,077	
34 School Food Service	3,482	3,482	83 Personnel - Non-Federal Licensed Classroom FTEs	78.96	
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	3,733,916	
36 Early Childhood Programs	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	47,289	
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	85.17	
38 Other Non-Instructional Program Aid	657,042	500,282	85.5 Total Salary - Non-Federal Licensed FTEs	4,237,059	
<b>39 Total Restricted Revenue from State Sources</b>	<b>1,165,116</b>	<b>1,492,705</b>	86 Avg Salary - Non-Federal Licensed FTEs	49,748	
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>1,573,422</b>	<b>1,090,924</b>	87.1 Legal Balance (funds 1-2-4)	898,204	187,888
<b>Other Sources of Funds:</b>			87.2 Categorical Fund Balance	5,676	5,676
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	892,528	182,212
43 Indirect Cost Reimbursement	0	0	88 Building Fund Balance (fund 3)	73,555	54,337
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
45 Compensation - Loss Of Fixed Assets	0	0			
46 Other	0	0			
<b>47 Total Other Sources of Funds</b>	<b>0</b>	<b>0</b>			
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>11,993,591</b>	<b>12,124,588</b>			

# Annual Statistical Report 2022/2023

## Charter Schools RESPONSIVE ED SOLUTIONS FOUNDERS CLASSICAL ACADEMY

County: BENTON

LEA: 0442700

	2022/2023 Actual	2023/2024 Budget		2022/2023 Actual	2023/2024 Budget
1 Area in Square Miles	0		<b>CURRENT EXPENDITURES</b>		
2 ADA	1,396		<b>Instruction:</b>		
4 4 Qtr ADM	1,528		49 Regular Instruction	6,925,964	7,359,177
5 Prior Year 3 Qtr ADM	1,073		50 Special Education	284,051	375,912
6 Assessment	0		51 Career Education	0	0
7 M&O Mills	0.00		52 Adult Education	0	0
8 URT Mills	0.00		53 Compensatory Education	145,479	111,270
9 M&O Mills in Excess of URT	0.00		54 Other	150,691	157,846
10 Dedicated M&O Mills	0.00		<b>55 Total Instruction</b>	<b>7,506,185</b>	<b>8,004,205</b>
11 Debt Service Mills	0.00		<b>District Level Support:</b>		
12 Total Mills	0.00		56 General Administration	556,503	512,244
13 Total Debt Bond/Non Bond	0		57 Central Services	1,701,682	1,522,515
<b>State and Local Revenue</b>			58 Maintenance & Operations Of Plant	3,378,981	4,283,254
14 Property Tax Receipts (Incl URT)	0	0	59 Student Transportation	5,624	6,840
15 Other Local Receipts	1,220,634	312,530	60 Othr District Level Support Service	0	0
16 Revenue From Interm Srcs	0	0	<b>61 Total District Support Services</b>	<b>5,642,790</b>	<b>6,324,853</b>
17.1 Foundation Funding (Excl URT)	0	0	<b>School Level Support:</b>		
17.2 98% of URT X Assessment less Net Revenues	0	0	62 Student Support Services	390,945	561,638
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	378,750	378,610
19 Declining Enrollment Funding	0	0	64 School Administration	909,799	1,017,679
20 Consolidation Incentive/Assistance	0	0	<b>65 Total District Support Services</b>	<b>1,679,494</b>	<b>1,957,927</b>
21 Isolated Funding	0	0	<b>Non-Instructional Services:</b>		
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	365,856	352,080
23 Other Unrestricted State Funding	11,400,749	13,902,850	67 Other Enterprise Operations	0	0
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>12,621,383</b>	<b>14,215,380</b>	68 Community Operations	0	500
<b>Restricted Revenue from State Sources:</b>			69 Other Non-Instructional Services	0	0
25 Adult Education	0	0	<b>70 Total Non-Instructional Services</b>	<b>365,856</b>	<b>352,580</b>
<b>Regular Education:</b>			71 Facilities Acquisition And Const.	0	74,750
26 Professional Development	61,725	68,438	72 Debt Service	0	0
27 Other Regular Education	390,419	1,213,483	75 Other Non-Programmed Costs	0	0
<b>Special Education:</b>			<b>76 Total Expenditures</b>	<b>15,194,326</b>	<b>16,714,315</b>
28 Gifted And Talented	2,635	0	77 Less: Capital Expenditures	(125,103)	-148,417
29 Alt. Learning Environment (ALE)	0	0	78 Less: Debt Service	0	0
30 English Language Learner (ELL)	88,938	88,938	<b>79 Total Current Expenditures</b>	<b>15,069,223</b>	<b>16,565,899</b>
31 Enhanced Student Achievement Funds (ESA)	87,694	87,694	80 Exclusions from Current Expenditures	(1,113,102)	-313,165
32 Other Special Education	14,545	0	<b>81 Net Current Expenditures</b>	<b>13,956,121</b>	<b>16,252,733</b>
33 Career Education	0	0	82 Per Pupil Expenditures	9,995	
34 School Food Service	1,812	0	83 Personnel - Non-Federal Licensed Classroom FTEs	98.09	
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	4,218,570	
36 Early Childhood Programs	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	43,007	
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	104.46	
38 Other Non-Instructional Program Aid	865,458	990,273	85.5 Total Salary - Non-Federal Licensed FTEs	4,783,953	
<b>39 Total Restricted Revenue from State Sources</b>	<b>1,513,227</b>	<b>2,448,826</b>	86 Avg Salary - Non-Federal Licensed FTEs	45,797	
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>1,421,925</b>	<b>838,346</b>	87.1 Legal Balance (funds 1-2-4)	1,852,985	2,970,061
<b>Other Sources of Funds:</b>			87.2 Categorical Fund Balance	15,314	0
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	1,837,671	2,970,061
43 Indirect Cost Reimbursement	0	0	88 Building Fund Balance (fund 3)	602,906	413,986
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
45 Compensation - Loss Of Fixed Assets	0	0			
46 Other	0	0			
<b>47 Total Other Sources of Funds</b>	<b>0</b>	<b>0</b>			
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>15,556,535</b>	<b>17,502,552</b>			

# Annual Statistical Report 2022/2023

County: BENTON

Charter Schools  
ARKANSAS CONNECTIONS ACADEMY

LEA: 0444700

	2022/2023 Actual	2023/2024 Budget		2022/2023 Actual	2023/2024 Budget	
1 Area in Square Miles	0		<b>CURRENT EXPENDITURES</b>			
2 ADA	3,311			<b>Instruction:</b>		
4 4 Qtr ADM	3,367			49 Regular Instruction	15,351,088	17,459,368
5 Prior Year 3 Qtr ADM	3,298			50 Special Education	737,918	702,856
6 Assessment	0			51 Career Education	0	1,780
7 M&O Mills	0.00			52 Adult Education	0	0
8 URT Mills	0.00			53 Compensatory Education	1,125,658	1,145,663
9 M&O Mills in Excess of URT	0.00			54 Other	0	0
10 Dedicated M&O Mills	0.00			<b>55 Total Instruction</b>	<b>17,214,664</b>	<b>19,309,667</b>
11 Debt Service Mills	0.00			<b>District Level Support:</b>		
12 Total Mills	0.00			56 General Administration	22,657	29,576
13 Total Debt Bond/Non Bond	0			57 Central Services	1,843,525	1,987,865
<b>State and Local Revenue</b>				58 Maintenance & Operations Of Plant	728,152	792,786
14 Property Tax Receipts (Incl URT)	0	0	59 Student Transportation	0	1,000	
15 Other Local Receipts	5,556	9,275	60 Othr District Level Support Service	0	0	
16 Revenue From Intern Srcls	0	0	<b>61 Total District Support Services</b>	<b>2,594,335</b>	<b>2,811,227</b>	
17.1 Foundation Funding (Excl URT)	0	0	<b>School Level Support:</b>			
17.2 98% of URT X Assessment less Net Revenues	0	0	62 Student Support Services	1,159,939	1,246,030	
18 Student Growth Funding	1,649,189	621,686	63 Instructional Staff Support Service	4,910,750	4,539,480	
19 Declining Enrollment Funding	0	0	64 School Administration	1,403,028	1,360,954	
20 Consolidation Incentive/Assistance	0	0	<b>65 Total District Support Services</b>	<b>7,473,718</b>	<b>7,146,464</b>	
21 Isolated Funding	0	0	<b>Non-Instructional Services:</b>			
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	0	0	
23 Other Unrestricted State Funding	24,445,554	24,910,708	67 Other Enterprise Operations	0	0	
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>26,100,299</b>	<b>25,541,669</b>	68 Community Operations	104	2,000	
<b>Restricted Revenue from State Sources:</b>			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	<b>70 Total Non-Instructional Services</b>	<b>104</b>	<b>2,000</b>	
<b>Regular Education:</b>			71 Facilities Acquisition And Const.	0	0	
26 Professional Development	123,662	122,624	72 Debt Service	0	0	
27 Other Regular Education	610,067	610,067	75 Other Non-Programmed Costs	12,228	0	
<b>Special Education:</b>			<b>76 Total Expenditures</b>	<b>27,295,048</b>	<b>29,269,358</b>	
28 Gifted And Talented	150	0	77 Less: Capital Expenditures	0	-3,561	
29 Alt. Learning Environment (ALE)	0	0	78 Less: Debt Service	0	0	
30 English Language Learner (ELL)	21,960	0	<b>79 Total Current Expenditures</b>	<b>27,295,048</b>	<b>29,265,797</b>	
31 Enhanced Student Achievement Funds (ESA)	0	0	80 Exclusions from Current Expenditures	(12,332)	-2,000	
32 Other Special Education	0	0	<b>81 Net Current Expenditures</b>	<b>27,282,716</b>	<b>29,263,797</b>	
33 Career Education	0	0	82 Per Pupil Expenditures	8,240		
34 School Food Service	0	0	83 Personnel - Non-Federal Licensed Classroom FTEs	74.68		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	4,088,154		
36 Early Childhood Programs	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	54,742		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	74.68		
38 Other Non-Instructional Program Aid	0	0	85.5 Total Salary - Non-Federal Licensed FTEs	4,088,154		
<b>39 Total Restricted Revenue from State Sources</b>	<b>755,839</b>	<b>732,691</b>	86 Avg Salary - Non-Federal Licensed FTEs	54,742		
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>3,165,160</b>	<b>2,994,998</b>	87.1 Legal Balance (funds 1-2-4)	4,930,442	4,930,442	
<b>Other Sources of Funds:</b>			87.2 Categorical Fund Balance	166,224	191,540	
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	4,764,218	4,738,903	
43 Indirect Cost Reimbursement	0	0	88 Building Fund Balance (fund 3)	909	909	
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	0	0				
<b>47 Total Other Sources of Funds</b>	<b>0</b>	<b>0</b>				
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>30,021,298</b>	<b>29,269,358</b>				

# Annual Statistical Report 2022/2023

County: BENTON

Charter Schools  
HOPE ACADEMY OF NORTHWEST  
ARKANSAS

LEA: 0445700

	2022/2023 Actual	2023/2024 Budget		2022/2023 Actual	2023/2024 Budget
1 Area in Square Miles	0		<b>CURRENT EXPENDITURES</b>		
2 ADA	43		<b>Instruction:</b>		
4 4 Qtr ADM	46		49 Regular Instruction	768,442	922,850
5 Prior Year 3 Qtr ADM	50		50 Special Education	74,589	43,618
6 Assessment	0		51 Career Education	0	0
7 M&O Mills	0.00		52 Adult Education	0	0
8 URT Mills	0.00		53 Compensatory Education	1,541	0
9 M&O Mills in Excess of URT	0.00		54 Other	0	0
10 Dedicated M&O Mills	0.00		<b>55 Total Instruction</b>	<b>844,572</b>	<b>966,468</b>
11 Debt Service Mills	0.00		<b>District Level Support:</b>		
12 Total Mills	0.00		56 General Administration	6,375	30,000
13 Total Debt Bond/Non Bond	0		57 Central Services	5,536	55,572
<b>State and Local Revenue</b>			58 Maintenance & Operations Of Plant	86,545	4,379
14 Property Tax Receipts (Incl URT)	0	0	59 Student Transportation	3,057	0
15 Other Local Receipts	770,077	544,612	60 Othr District Level Support Service	0	0
16 Revenue From Interm Srcs	0	250,000	<b>61 Total District Support Services</b>	<b>101,513</b>	<b>89,951</b>
17.1 Foundation Funding (Excl URT)	0	0	<b>School Level Support:</b>		
17.2 98% of URT X Assessment less Net Revenues	0	0	62 Student Support Services	55,399	37,326
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	0	0
19 Declining Enrollment Funding	0	15,769	64 School Administration	252,694	124,596
20 Consolidation Incentive/Assistance	0	0	<b>65 Total District Support Services</b>	<b>308,094</b>	<b>161,923</b>
21 Isolated Funding	0	0	<b>Non-Instructional Services:</b>		
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	0	0
23 Other Unrestricted State Funding	337,514	346,848	67 Other Enterprise Operations	0	0
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>1,107,591</b>	<b>1,157,229</b>	68 Community Operations	4,982	0
<b>Restricted Revenue from State Sources:</b>			69 Other Non-Instructional Services	0	0
25 Adult Education	0	0	<b>70 Total Non-Instructional Services</b>	<b>4,982</b>	<b>0</b>
<b>Regular Education:</b>			71 Facilities Acquisition And Const.	0	0
26 Professional Development	2,138	1,707	72 Debt Service	0	0
27 Other Regular Education	9,189	17,676	75 Other Non-Programmed Costs	0	0
<b>Special Education:</b>			<b>76 Total Expenditures</b>	<b>1,259,160</b>	<b>1,218,341</b>
28 Gifted And Talented	0	0	77 Less: Capital Expenditures	(596)	0
29 Alt. Learning Environment (ALE)	48,900	49,870	78 Less: Debt Service	0	0
30 English Language Learner (ELL)	732	0	<b>79 Total Current Expenditures</b>	<b>1,258,565</b>	<b>1,218,341</b>
31 Enhanced Student Achievement Funds (ESA)	0	0	80 Exclusions from Current Expenditures	(4,982)	0
32 Other Special Education	0	0	<b>81 Net Current Expenditures</b>	<b>1,253,582</b>	<b>1,218,341</b>
33 Career Education	0	0	82 Per Pupil Expenditures	29,392	
34 School Food Service	0	0	83 Personnel - Non-Federal Licensed Classroom FTEs	8.37	
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	371,063	
36 Early Childhood Programs	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	44,332	
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	9.65	
38 Other Non-Instructional Program Aid	0	0	85.5 Total Salary - Non-Federal Licensed FTEs	454,589	
<b>39 Total Restricted Revenue from State Sources</b>	<b>60,959</b>	<b>69,253</b>	86 Avg Salary - Non-Federal Licensed FTEs	47,108	
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>56,194</b>	<b>79,839</b>	87.1 Legal Balance (funds 1-2-4)	55,734	122,730
<b>Other Sources of Funds:</b>			87.2 Categorical Fund Balance	55,333	106,910
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	401	15,819
43 Indirect Cost Reimbursement	0	0	88 Building Fund Balance (fund 3)	35,544	35,544
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
45 Compensation - Loss Of Fixed Assets	0	0			
46 Other	0	0			
<b>47 Total Other Sources of Funds</b>	<b>0</b>	<b>0</b>			
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>1,224,744</b>	<b>1,306,321</b>			

# Annual Statistical Report 2022/2023

County: JEFFERSON

Charter Schools  
FRIENDSHIP ASPIRE ACADEMY PINE  
BLUFF

LEA: 3544700

	2022/2023 Actual	2023/2024 Budget		2022/2023 Actual	2023/2024 Budget
1 Area in Square Miles	0		<b>CURRENT EXPENDITURES</b>		
2 ADA	846		<b>Instruction:</b>		
4 4 Qtr ADM	889		49 Regular Instruction	5,681,992	7,385,364
5 Prior Year 3 Qtr ADM	401		50 Special Education	712,601	721,410
6 Assessment	0		51 Career Education	0	0
7 M&O Mills	0.00		52 Adult Education	0	0
8 URT Mills	0.00		53 Compensatory Education	1,087,101	1,970,602
9 M&O Mills in Excess of URT	0.00		54 Other	1,365	119,222
10 Dedicated M&O Mills	0.00		<b>55 Total Instruction</b>	<b>7,483,060</b>	<b>10,196,599</b>
11 Debt Service Mills	0.00		<b>District Level Support:</b>		
12 Total Mills	0.00		56 General Administration	1,340,631	1,569,876
13 Total Debt Bond/Non Bond	0		57 Central Services	86,480	175,080
<b>State and Local Revenue</b>			58 Maintenance & Operations Of Plant	2,808,642	3,400,113
14 Property Tax Receipts (Incl URT)	0	0	59 Student Transportation	1,117,439	342,130
15 Other Local Receipts	556,203	254,500	60 Othr District Level Support Service	0	0
16 Revenue From Interm Srcs	0	0	<b>61 Total District Support Services</b>	<b>5,353,192</b>	<b>5,487,200</b>
17.1 Foundation Funding (Excl URT)	0	0	<b>School Level Support:</b>		
17.2 98% of URT X Assessment less Net Revenues	0	0	62 Student Support Services	592,320	626,546
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	792,014	1,214,055
19 Declining Enrollment Funding	0	0	64 School Administration	1,224,212	1,691,358
20 Consolidation Incentive/Assistance	0	0	<b>65 Total District Support Services</b>	<b>2,608,546</b>	<b>3,531,959</b>
21 Isolated Funding	0	0	<b>Non-Instructional Services:</b>		
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	771,777	971,187
23 Other Unrestricted State Funding	6,633,745	9,941,490	67 Other Enterprise Operations	0	0
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>7,189,948</b>	<b>10,195,990</b>	68 Community Operations	0	0
<b>Restricted Revenue from State Sources:</b>			69 Other Non-Instructional Services	0	0
25 Adult Education	0	0	<b>70 Total Non-Instructional Services</b>	<b>771,777</b>	<b>971,187</b>
<b>Regular Education:</b>			71 Facilities Acquisition And Const.	0	0
26 Professional Development	33,750	48,938	72 Debt Service	0	0
27 Other Regular Education	165,553	935,248	75 Other Non-Programmed Costs	0	0
<b>Special Education:</b>			<b>76 Total Expenditures</b>	<b>16,216,575</b>	<b>20,186,945</b>
28 Gifted And Talented	0	0	77 Less: Capital Expenditures	(1,464,346)	-552,000
29 Alt. Learning Environment (ALE)	0	0	78 Less: Debt Service	0	0
30 English Language Learner (ELL)	15,738	16,000	<b>79 Total Current Expenditures</b>	<b>14,752,229</b>	<b>19,634,945</b>
31 Enhanced Student Achievement Funds (ESA)	885,480	1,100,000	80 Exclusions from Current Expenditures	(1,213)	0
32 Other Special Education	97,695	34,500	<b>81 Net Current Expenditures</b>	<b>14,751,016</b>	<b>19,634,945</b>
33 Career Education	0	0	82 Per Pupil Expenditures	17,440	
34 School Food Service	3,018	4,000	83 Personnel - Non-Federal Licensed Classroom FTEs	41.36	
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	2,097,581	
36 Early Childhood Programs	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	50,715	
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	48.55	
38 Other Non-Instructional Program Aid	607,554	660,156	85.5 Total Salary - Non-Federal Licensed FTEs	2,653,664	
<b>39 Total Restricted Revenue from State Sources</b>	<b>1,808,787</b>	<b>2,798,842</b>	86 Avg Salary - Non-Federal Licensed FTEs	54,658	
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>7,218,473</b>	<b>7,117,635</b>	87.1 Legal Balance (funds 1-2-4)	1,319,819	1,475,564
<b>Other Sources of Funds:</b>			87.2 Categorical Fund Balance	336,772	146,116
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0
42 Balances Consol/Annexed District	740,060	0	87.4 Net Legal Bal (Excl Cat & QZAB)	983,047	1,329,448
43 Indirect Cost Reimbursement	0	0	88 Building Fund Balance (fund 3)	49,313	0
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
45 Compensation - Loss Of Fixed Assets	0	0			
46 Other	0	0			
<b>47 Total Other Sources of Funds</b>	<b>740,060</b>	<b>0</b>			
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>16,957,268</b>	<b>20,112,467</b>			

# Annual Statistical Report 2022/2023

County: LAWRENCE

Charter Schools  
IMBODEN CHARTER SCHOOL DIST

LEA: 3840700

	2022/2023 Actual	2023/2024 Budget		2022/2023 Actual	2023/2024 Budget
1 Area in Square Miles	0		<b>CURRENT EXPENDITURES</b>		
2 ADA	58		<b>Instruction:</b>		
4 4 Qtr ADM	59		49 Regular Instruction	312,049	335,551
5 Prior Year 3 Qtr ADM	53		50 Special Education	23,255	51,933
6 Assessment	0		51 Career Education	0	0
7 M&O Mills	0.00		52 Adult Education	0	0
8 URT Mills	0.00		53 Compensatory Education	23,063	6,571
9 M&O Mills in Excess of URT	0.00		54 Other	0	0
10 Dedicated M&O Mills	0.00		<b>55 Total Instruction</b>	<b>358,367</b>	<b>394,054</b>
11 Debt Service Mills	0.00		<b>District Level Support:</b>		
12 Total Mills	0.00		56 General Administration	95,368	104,932
13 Total Debt Bond/Non Bond	0		57 Central Services	60,150	65,281
<b>State and Local Revenue</b>			58 Maintenance & Operations Of Plant	100,628	51,078
14 Property Tax Receipts (Incl URT)	0	0	59 Student Transportation	138,104	30,155
15 Other Local Receipts	7,251	3,700	60 Othr District Level Support Service	5,344	975
16 Revenue From Intern SrCs	0	0	<b>61 Total District Support Services</b>	<b>399,593</b>	<b>252,422</b>
17.1 Foundation Funding (Excl URT)	0	0	<b>School Level Support:</b>		
17.2 98% of URT X Assessment less Net Revenues	0	0	62 Student Support Services	40,907	37,972
18 Student Growth Funding	0	13,122	63 Instructional Staff Support Service	44,515	3,291
19 Declining Enrollment Funding	37,176	0	64 School Administration	4,260	4,056
20 Consolidation Incentive/Assistance	0	0	<b>65 Total District Support Services</b>	<b>89,682</b>	<b>45,319</b>
21 Isolated Funding	0	0	<b>Non-Instructional Services:</b>		
22 Enhanced Transportation Funding	25,935	20,427	66 Food Service Operations	32,587	47,189
23 Other Unrestricted State Funding	395,854	445,044	67 Other Enterprise Operations	3,576	1,000
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>466,216</b>	<b>482,293</b>	68 Community Operations	0	200
<b>Restricted Revenue from State Sources:</b>			69 Other Non-Instructional Services	0	0
25 Adult Education	0	0	<b>70 Total Non-Instructional Services</b>	<b>36,163</b>	<b>48,389</b>
<b>Regular Education:</b>			71 Facilities Acquisition And Const.	0	0
26 Professional Development	2,003	2,191	72 Debt Service	0	0
27 Other Regular Education	11,735	70,652	75 Other Non-Programmed Costs	0	0
<b>Special Education:</b>			<b>76 Total Expenditures</b>	<b>883,804</b>	<b>740,184</b>
28 Gifted And Talented	0	0	77 Less: Capital Expenditures	(100,288)	-1,000
29 Alt. Learning Environment (ALE)	0	0	78 Less: Debt Service	0	0
30 English Language Learner (ELL)	0	0	<b>79 Total Current Expenditures</b>	<b>783,516</b>	<b>739,184</b>
31 Enhanced Student Achievement Funds (ESA)	48,898	25,984	80 Exclusions from Current Expenditures	(6,246)	-3,700
32 Other Special Education	3,059	0	<b>81 Net Current Expenditures</b>	<b>777,269</b>	<b>735,484</b>
33 Career Education	0	0	82 Per Pupil Expenditures	13,443	
34 School Food Service	146	150	83 Personnel - Non-Federal Licensed Classroom FTEs	4.35	
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	174,400	
36 Early Childhood Programs	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	40,092	
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	5.40	
38 Other Non-Instructional Program Aid	29,620	27,224	85.5 Total Salary - Non-Federal Licensed FTEs	245,380	
<b>39 Total Restricted Revenue from State Sources</b>	<b>95,461</b>	<b>126,201</b>	86 Avg Salary - Non-Federal Licensed FTEs	45,441	
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>319,913</b>	<b>118,405</b>	87.1 Legal Balance (funds 1-2-4)	261,367	208,584
<b>Other Sources of Funds:</b>			87.2 Categorical Fund Balance	82,978	108,962
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	178,389	99,622
43 Indirect Cost Reimbursement	1,720	975	88 Building Fund Balance (fund 3)	0	0
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
45 Compensation - Loss Of Fixed Assets	0	0			
46 Other	0	0			
<b>47 Total Other Sources of Funds</b>	<b>1,720</b>	<b>975</b>			
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>883,311</b>	<b>727,874</b>			

# Annual Statistical Report 2022/2023

County: PHILLIPS

Charter Schools  
KIPP DELTA PUBLIC SCHOOLS

LEA: 5440700

	2022/2023 Actual	2023/2024 Budget		2022/2023 Actual	2023/2024 Budget	
1 Area in Square Miles	0		<b>CURRENT EXPENDITURES</b>			
2 ADA	1,079			<b>Instruction:</b>		
4 4 Qtr ADM	1,146			49 Regular Instruction	5,254,511	8,915,263
5 Prior Year 3 Qtr ADM	1,091			50 Special Education	699,913	832,397
6 Assessment	0			51 Career Education	0	0
7 M&O Mills	0.00			52 Adult Education	0	0
8 URT Mills	0.00			53 Compensatory Education	2,080,743	3,228,294
9 M&O Mills in Excess of URT	0.00			54 Other	0	1,257
10 Dedicated M&O Mills	0.00			<b>55 Total Instruction</b>	<b>8,035,168</b>	<b>12,977,211</b>
11 Debt Service Mills	0.00			<b>District Level Support:</b>		
12 Total Mills	0.00			56 General Administration	709,190	786,410
13 Total Debt Bond/Non Bond	0			57 Central Services	1,597,442	725,590
<b>State and Local Revenue</b>				58 Maintenance & Operations Of Plant	2,569,931	15,328,259
14 Property Tax Receipts (Incl URT)	0	0	59 Student Transportation	1,384,024	1,452,604	
15 Other Local Receipts	324,687	2,112,216	60 Othr District Level Support Service	124,217	117,400	
16 Revenue From Intern Srcs	0	0	<b>61 Total District Support Services</b>	<b>6,384,804</b>	<b>18,410,262</b>	
17.1 Foundation Funding (Excl URT)	0	0	<b>School Level Support:</b>			
17.2 98% of URT X Assessment less Net Revenues	0	0	62 Student Support Services	1,178,759	1,085,172	
18 Student Growth Funding	353,748	52,907	63 Instructional Staff Support Service	1,447,834	1,845,764	
19 Declining Enrollment Funding	0	0	64 School Administration	1,181,488	1,511,521	
20 Consolidation Incentive/Assistance	0	0	<b>65 Total District Support Services</b>	<b>3,808,081</b>	<b>4,442,457</b>	
21 Isolated Funding	0	0	<b>Non-Instructional Services:</b>			
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	1,379,273	1,386,477	
23 Other Unrestricted State Funding	8,088,769	8,798,257	67 Other Enterprise Operations	0	0	
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>8,767,204</b>	<b>10,963,380</b>	68 Community Operations	0	4,000	
<b>Restricted Revenue from State Sources:</b>			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	<b>70 Total Non-Instructional Services</b>	<b>1,379,273</b>	<b>1,390,477</b>	
<b>Regular Education:</b>			71 Facilities Acquisition And Const.	59,115	0	
26 Professional Development	40,919	43,310	72 Debt Service	1,013,911	1,085,484	
27 Other Regular Education	226,467	749,819	75 Other Non-Programmed Costs	3,431	0	
<b>Special Education:</b>			<b>76 Total Expenditures</b>	<b>20,683,783</b>	<b>38,305,891</b>	
28 Gifted And Talented	50	50	77 Less: Capital Expenditures	(707,821)	-13,522,362	
29 Alt. Learning Environment (ALE)	0	0	78 Less: Debt Service	(1,013,911)	-1,085,484	
30 English Language Learner (ELL)	4,026	4,026	<b>79 Total Current Expenditures</b>	<b>18,962,050</b>	<b>23,698,045</b>	
31 Enhanced Student Achievement Funds (ESA)	1,735,866	1,695,263	80 Exclusions from Current Expenditures	(382,015)	-419,358	
32 Other Special Education	106,185	3,612	<b>81 Net Current Expenditures</b>	<b>18,580,035</b>	<b>23,278,686</b>	
33 Career Education	0	0	82 Per Pupil Expenditures	17,227		
34 School Food Service	5,072	0	83 Personnel - Non-Federal Licensed Classroom FTEs	57.59		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	3,289,351		
36 Early Childhood Programs	263,640	263,640	84 Avg Salary - Non-Federal Licensed Classroom FTEs	57,117		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	64.47		
38 Other Non-Instructional Program Aid	282,974	690,595	85.5 Total Salary - Non-Federal Licensed FTEs	3,816,679		
<b>39 Total Restricted Revenue from State Sources</b>	<b>2,665,199</b>	<b>3,450,315</b>	86 Avg Salary - Non-Federal Licensed FTEs	59,201		
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>7,421,751</b>	<b>25,122,503</b>	87.1 Legal Balance (funds 1-2-4)	1,406,509	1,754,966	
<b>Other Sources of Funds:</b>			87.2 Categorical Fund Balance	376,856	496,808	
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	1,029,653	1,258,158	
43 Indirect Cost Reimbursement	115,368	108,000	88 Building Fund Balance (fund 3)	0	0	
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	5,400	0				
46 Other	0	0				
<b>47 Total Other Sources of Funds</b>	<b>120,767</b>	<b>108,000</b>				
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>18,974,921</b>	<b>39,644,198</b>				

# Annual Statistical Report 2022/2023

County: PULASKI

Charter Schools  
ACADEMICS PLUS SCHOOL DISTRICT

LEA: 6040700

	2022/2023 Actual	2023/2024 Budget		2022/2023 Actual	2023/2024 Budget
1 Area in Square Miles	0		<b>CURRENT EXPENDITURES</b>		
2 ADA	1,754		<b>Instruction:</b>		
4 4 Qtr ADM	1,809		49 Regular Instruction	6,214,044	7,538,281
5 Prior Year 3 Qtr ADM	1,678		50 Special Education	286,269	443,168
6 Assessment	0		51 Career Education	0	0
7 M&O Mills	0.00		52 Adult Education	0	0
8 URT Mills	0.00		53 Compensatory Education	177,422	685,009
9 M&O Mills in Excess of URT	0.00		54 Other	283,372	337,824
10 Dedicated M&O Mills	0.00		<b>55 Total Instruction</b>	<b>6,961,108</b>	<b>9,004,280</b>
11 Debt Service Mills	0.00		<b>District Level Support:</b>		
12 Total Mills	0.00		56 General Administration	460,637	491,907
13 Total Debt Bond/Non Bond	0		57 Central Services	546,229	774,045
<b>State and Local Revenue</b>			58 Maintenance & Operations Of Plant	6,127,050	5,632,934
14 Property Tax Receipts (Incl URT)	0	0	59 Student Transportation	255,758	104,766
15 Other Local Receipts	1,365,673	1,580,979	60 Othr District Level Support Service	66,145	25,100
16 Revenue From Intern Srcs	0	0	<b>61 Total District Support Services</b>	<b>7,455,819</b>	<b>7,028,752</b>
17.1 Foundation Funding (Excl URT)	0	0	<b>School Level Support:</b>		
17.2 98% of URT X Assessment less Net Revenues	0	0	62 Student Support Services	872,257	1,159,564
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	1,416,064	1,786,222
19 Declining Enrollment Funding	0	0	64 School Administration	1,128,128	1,234,670
20 Consolidation Incentive/Assistance	0	0	<b>65 Total District Support Services</b>	<b>3,416,449</b>	<b>4,180,456</b>
21 Isolated Funding	0	0	<b>Non-Instructional Services:</b>		
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	845,356	913,914
23 Other Unrestricted State Funding	13,439,324	14,580,852	67 Other Enterprise Operations	0	0
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>14,804,997</b>	<b>16,161,831</b>	68 Community Operations	5,116	600
<b>Restricted Revenue from State Sources:</b>			69 Other Non-Instructional Services	0	0
25 Adult Education	0	0	<b>70 Total Non-Instructional Services</b>	<b>850,472</b>	<b>914,514</b>
<b>Regular Education:</b>			71 Facilities Acquisition And Const.	0	29,967
26 Professional Development	68,925	71,775	72 Debt Service	0	0
27 Other Regular Education	428,219	1,007,812	75 Other Non-Programmed Costs	0	0
<b>Special Education:</b>			<b>76 Total Expenditures</b>	<b>18,683,848</b>	<b>21,157,970</b>
28 Gifted And Talented	3,859	4,150	77 Less: Capital Expenditures	(341,184)	-309,579
29 Alt. Learning Environment (ALE)	0	0	78 Less: Debt Service	0	0
30 English Language Learner (ELL)	13,542	35,868	<b>79 Total Current Expenditures</b>	<b>18,342,664</b>	<b>20,848,391</b>
31 Enhanced Student Achievement Funds (ESA)	277,608	279,760	80 Exclusions from Current Expenditures	(620,323)	-370,600
32 Other Special Education	18,396	3,500	<b>81 Net Current Expenditures</b>	<b>17,722,341</b>	<b>20,477,791</b>
33 Career Education	0	0	82 Per Pupil Expenditures	10,102	
34 School Food Service	4,948	5,000	83 Personnel - Non-Federal Licensed Classroom FTEs	100.04	
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	4,758,849	
36 Early Childhood Programs	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	47,569	
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	120.50	
38 Other Non-Instructional Program Aid	1,005,636	1,059,088	85.5 Total Salary - Non-Federal Licensed FTEs	6,412,063	
<b>39 Total Restricted Revenue from State Sources</b>	<b>1,821,133</b>	<b>2,466,953</b>	86 Avg Salary - Non-Federal Licensed FTEs	53,212	
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>1,749,860</b>	<b>2,467,243</b>	87.1 Legal Balance (funds 1-2-4)	2,158,498	2,213,516
<b>Other Sources of Funds:</b>			87.2 Categorical Fund Balance	0	0
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	2,158,498	2,213,516
43 Indirect Cost Reimbursement	20,577	25,000	88 Building Fund Balance (fund 3)	2,947,564	2,968,187
44 Gains & Losses - Sale Fixed Assets	356	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
45 Compensation - Loss Of Fixed Assets	26,988	0			
46 Other	0	0			
<b>47 Total Other Sources of Funds</b>	<b>47,921</b>	<b>25,000</b>			
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>18,423,911</b>	<b>21,121,027</b>			



# Annual Statistical Report 2022/2023

County: PULASKI

Charter Schools  
LISA ACADEMY

LEA: 6041700

	2022/2023 Actual	2023/2024 Budget		2022/2023 Actual	2023/2024 Budget	
1 Area in Square Miles	0		<b>CURRENT EXPENDITURES</b>			
2 ADA	3,573			<b>Instruction:</b>		
4 4 Qtr ADM	3,698			49 Regular Instruction	15,456,694	16,551,027
5 Prior Year 3 Qtr ADM	3,431			50 Special Education	1,665,080	1,548,747
6 Assessment	0			51 Career Education	25,652	29,007
7 M&O Mills	0.00			52 Adult Education	0	0
8 URT Mills	0.00			53 Compensatory Education	1,025,479	817,016
9 M&O Mills in Excess of URT	0.00			54 Other	565,718	604,286
10 Dedicated M&O Mills	0.00			<b>55 Total Instruction</b>	<b>18,738,624</b>	<b>19,550,083</b>
11 Debt Service Mills	0.00			<b>District Level Support:</b>		
12 Total Mills	0.00			56 General Administration	1,375,507	1,441,389
13 Total Debt Bond/Non Bond	0			57 Central Services	3,485,998	2,842,429
<b>State and Local Revenue</b>				58 Maintenance & Operations Of Plant	7,094,142	8,307,939
14 Property Tax Receipts (Incl URT)	0	0	59 Student Transportation	126,721	123,500	
15 Other Local Receipts	1,337,427	203,000	60 Othr District Level Support Service	92,424	100,000	
16 Revenue From Intern Srcls	0	0	<b>61 Total District Support Services</b>	<b>12,174,792</b>	<b>12,815,257</b>	
17.1 Foundation Funding (Excl URT)	0	0	<b>School Level Support:</b>			
17.2 98% of URT X Assessment less Net Revenues	0	0	62 Student Support Services	3,496,452	2,314,684	
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	4,533,713	4,606,422	
19 Declining Enrollment Funding	0	0	64 School Administration	2,816,228	4,242,879	
20 Consolidation Incentive/Assistance	0	0	<b>65 Total District Support Services</b>	<b>10,846,394</b>	<b>11,163,985</b>	
21 Isolated Funding	0	0	<b>Non-Instructional Services:</b>			
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	1,613,828	2,279,977	
23 Other Unrestricted State Funding	27,602,750	32,757,400	67 Other Enterprise Operations	0	0	
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>28,940,177</b>	<b>32,960,400</b>	68 Community Operations	5,666	0	
<b>Restricted Revenue from State Sources:</b>			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	<b>70 Total Non-Instructional Services</b>	<b>1,619,494</b>	<b>2,279,977</b>	
<b>Regular Education:</b>			71 Facilities Acquisition And Const.	1,579,667	307,500	
26 Professional Development	154,800	161,250	72 Debt Service	238,197	259,852	
27 Other Regular Education	724,515	2,372,188	75 Other Non-Programmed Costs	1,738	0	
<b>Special Education:</b>			<b>76 Total Expenditures</b>	<b>45,198,906</b>	<b>46,376,655</b>	
28 Gifted And Talented	7,496	4,000	77 Less: Capital Expenditures	(2,083,270)	-472,165	
29 Alt. Learning Environment (ALE)	0	0	78 Less: Debt Service	(238,197)	-259,852	
30 English Language Learner (ELL)	297,558	301,978	<b>79 Total Current Expenditures</b>	<b>42,877,439</b>	<b>45,644,638</b>	
31 Enhanced Student Achievement Funds (ESA)	1,244,394	1,327,265	80 Exclusions from Current Expenditures	(504,786)	0	
32 Other Special Education	88,988	0	<b>81 Net Current Expenditures</b>	<b>42,372,653</b>	<b>45,644,638</b>	
33 Career Education	0	0	82 Per Pupil Expenditures	11,860		
34 School Food Service	8,487	9,052	83 Personnel - Non-Federal Licensed Classroom FTEs	241.32		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	11,746,634		
36 Early Childhood Programs	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	48,677		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	283.16		
38 Other Non-Instructional Program Aid	2,181,243	2,003,887	85.5 Total Salary - Non-Federal Licensed FTEs	15,234,643		
<b>39 Total Restricted Revenue from State Sources</b>	<b>4,707,480</b>	<b>6,179,620</b>	86 Avg Salary - Non-Federal Licensed FTEs	53,802		
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>7,592,239</b>	<b>7,187,280</b>	87.1 Legal Balance (funds 1-2-4)	5,985,505	5,243,849	
<b>Other Sources of Funds:</b>			87.2 Categorical Fund Balance	1,579	24,348	
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	5,983,926	5,219,501	
43 Indirect Cost Reimbursement	0	0	88 Building Fund Balance (fund 3)	40,186	0	
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	0	0				
<b>47 Total Other Sources of Funds</b>	<b>0</b>	<b>0</b>				
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>41,239,896</b>	<b>46,327,300</b>				

# Annual Statistical Report 2022/2023

County: PULASKI

Charter Schools  
ARKANSAS VIRTUAL ACADEMY

LEA: 6043700

	2022/2023 Actual	2023/2024 Budget		2022/2023 Actual	2023/2024 Budget	
1 Area in Square Miles	0		<b>CURRENT EXPENDITURES</b>			
2 ADA	3,485			<b>Instruction:</b>		
4 4 Qtr ADM	3,852			49 Regular Instruction	20,316,006	22,293,291
5 Prior Year 3 Qtr ADM	3,924			50 Special Education	2,100,949	2,557,825
6 Assessment	0			51 Career Education	0	0
7 M&O Mills	0.00			52 Adult Education	0	0
8 URT Mills	0.00			53 Compensatory Education	198,700	349,275
9 M&O Mills in Excess of URT	0.00			54 Other	21,254	3,900
10 Dedicated M&O Mills	0.00			<b>55 Total Instruction</b>	<b>22,636,909</b>	<b>25,204,291</b>
11 Debt Service Mills	0.00			<b>District Level Support:</b>		
12 Total Mills	0.00			56 General Administration	5,177,743	4,736,857
13 Total Debt Bond/Non Bond	0			57 Central Services	2,086,624	107,873
<b>State and Local Revenue</b>				58 Maintenance & Operations Of Plant	101,610	100,000
14 Property Tax Receipts (Incl URT)	0	0		59 Student Transportation	0	0
15 Other Local Receipts	27,066	0	60 Othr District Level Support Service	13,462	0	
16 Revenue From Intern Srcs	0	0	<b>61 Total District Support Services</b>	<b>7,379,439</b>	<b>4,944,730</b>	
17.1 Foundation Funding (Excl URT)	0	0	<b>School Level Support:</b>			
17.2 98% of URT X Assessment less Net Revenues	0	0	62 Student Support Services	1,887,837	1,614,731	
18 Student Growth Funding	268,758	0	63 Instructional Staff Support Service	2,587,652	2,880,778	
19 Declining Enrollment Funding	0	477,192	64 School Administration	0	0	
20 Consolidation Incentive/Assistance	0	0	<b>65 Total District Support Services</b>	<b>4,475,489</b>	<b>4,495,509</b>	
21 Isolated Funding	0	0	<b>Non-Instructional Services:</b>			
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	0	0	
23 Other Unrestricted State Funding	29,086,981	28,936,973	67 Other Enterprise Operations	0	0	
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>29,382,805</b>	<b>29,414,165</b>	68 Community Operations	243	4,725	
<b>Restricted Revenue from State Sources:</b>			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	<b>70 Total Non-Instructional Services</b>	<b>243</b>	<b>4,725</b>	
<b>Regular Education:</b>			71 Facilities Acquisition And Const.	4,627,792	0	
26 Professional Development	147,142	142,444	72 Debt Service	0	0	
27 Other Regular Education	750,126	1,978,519	75 Other Non-Programmed Costs	0	19,109	
<b>Special Education:</b>			<b>76 Total Expenditures</b>	<b>39,119,872</b>	<b>34,668,364</b>	
28 Gifted And Talented	300	0	77 Less: Capital Expenditures	(6,700,507)	-113,654	
29 Alt. Learning Environment (ALE)	0	0	78 Less: Debt Service	0	0	
30 English Language Learner (ELL)	36,234	0	<b>79 Total Current Expenditures</b>	<b>32,419,364</b>	<b>34,554,711</b>	
31 Enhanced Student Achievement Funds (ESA)	0	0	80 Exclusions from Current Expenditures	(1,992)	-23,834	
32 Other Special Education	0	0	<b>81 Net Current Expenditures</b>	<b>32,417,372</b>	<b>34,530,876</b>	
33 Career Education	0	0	82 Per Pupil Expenditures	9,302		
34 School Food Service	0	0	83 Personnel - Non-Federal Licensed Classroom FTEs	164.45		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	7,417,882		
36 Early Childhood Programs	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	45,107		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	165.45		
38 Other Non-Instructional Program Aid	0	0	85.5 Total Salary - Non-Federal Licensed FTEs	7,479,058		
<b>39 Total Restricted Revenue from State Sources</b>	<b>933,802</b>	<b>2,120,963</b>	86 Avg Salary - Non-Federal Licensed FTEs	45,204		
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>7,257,437</b>	<b>3,133,236</b>	87.1 Legal Balance (funds 1-2-4)	3,290,578	3,290,577	
<b>Other Sources of Funds:</b>			87.2 Categorical Fund Balance	503,310	645,754	
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	2,787,268	2,644,823	
43 Indirect Cost Reimbursement	0	0	88 Building Fund Balance (fund 3)	0	0	
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	0	0				
<b>47 Total Other Sources of Funds</b>	<b>0</b>	<b>0</b>				
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>37,574,044</b>	<b>34,668,364</b>				

# Annual Statistical Report 2022/2023

County: PULASKI

Charter Schools  
ESTEM PUBLIC CHARTER SCHOOL

LEA: 6047700

	2022/2023 Actual	2023/2024 Budget		2022/2023 Actual	2023/2024 Budget
1 Area in Square Miles	0		<b>CURRENT EXPENDITURES</b>		
2 ADA	2,555		<b>Instruction:</b>		
4 4 Qtr ADM	2,871		49 Regular Instruction	12,619,053	12,646,126
5 Prior Year 3 Qtr ADM	3,055		50 Special Education	1,761,562	1,926,256
6 Assessment	0		51 Career Education	12,684	100,000
7 M&O Mills	0.00		52 Adult Education	0	0
8 URT Mills	0.00		53 Compensatory Education	1,518,913	1,570,310
9 M&O Mills in Excess of URT	0.00		54 Other	104,217	124,445
10 Dedicated M&O Mills	0.00		<b>55 Total Instruction</b>	<b>16,016,429</b>	<b>16,367,137</b>
11 Debt Service Mills	0.00		<b>District Level Support:</b>		
12 Total Mills	0.00		56 General Administration	979,843	840,495
13 Total Debt Bond/Non Bond	0		57 Central Services	2,086,506	2,399,225
<b>State and Local Revenue</b>			58 Maintenance & Operations Of Plant	6,195,364	6,344,075
14 Property Tax Receipts (Incl URT)	0	0	59 Student Transportation	26,834	29,500
15 Other Local Receipts	969,367	974,975	60 Othr District Level Support Service	16,181	13,504
16 Revenue From Intern Srcls	0	0	<b>61 Total District Support Services</b>	<b>9,304,727</b>	<b>9,626,799</b>
17.1 Foundation Funding (Excl URT)	0	0	<b>School Level Support:</b>		
17.2 98% of URT X Assessment less Net Revenues	0	0	62 Student Support Services	3,420,716	3,318,189
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	1,456,003	1,755,264
19 Declining Enrollment Funding	428,657	552,076	64 School Administration	1,883,785	1,734,579
20 Consolidation Incentive/Assistance	0	0	<b>65 Total District Support Services</b>	<b>6,760,504</b>	<b>6,808,031</b>
21 Isolated Funding	0	0	<b>Non-Instructional Services:</b>		
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	1,139,751	1,063,000
23 Other Unrestricted State Funding	22,650,347	22,172,570	67 Other Enterprise Operations	0	0
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>24,048,371</b>	<b>23,699,621</b>	68 Community Operations	26,964	39,978
<b>Restricted Revenue from State Sources:</b>			69 Other Non-Instructional Services	0	0
25 Adult Education	0	0	<b>70 Total Non-Instructional Services</b>	<b>1,166,715</b>	<b>1,102,978</b>
<b>Regular Education:</b>			71 Facilities Acquisition And Const.	1,019,186	73,423
26 Professional Development	114,581	109,146	72 Debt Service	0	0
27 Other Regular Education	719,658	2,150,561	75 Other Non-Programmed Costs	0	0
<b>Special Education:</b>			<b>76 Total Expenditures</b>	<b>34,267,562</b>	<b>33,978,369</b>
28 Gifted And Talented	9,550	12,000	77 Less: Capital Expenditures	(1,066,899)	-249,723
29 Alt. Learning Environment (ALE)	0	0	78 Less: Debt Service	0	0
30 English Language Learner (ELL)	50,874	50,874	<b>79 Total Current Expenditures</b>	<b>33,200,663</b>	<b>33,728,646</b>
31 Enhanced Student Achievement Funds (ESA)	1,063,626	1,452,514	80 Exclusions from Current Expenditures	(788,154)	-818,978
32 Other Special Education	119,890	112,619	<b>81 Net Current Expenditures</b>	<b>32,412,509</b>	<b>32,909,668</b>
33 Career Education	0	0	82 Per Pupil Expenditures	12,685	
34 School Food Service	5,209	5,500	83 Personnel - Non-Federal Licensed Classroom FTEs	211.19	
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	10,190,987	
36 Early Childhood Programs	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	48,255	
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	228.60	
38 Other Non-Instructional Program Aid	1,697,277	1,608,761	85.5 Total Salary - Non-Federal Licensed FTEs	11,644,101	
<b>39 Total Restricted Revenue from State Sources</b>	<b>3,780,665</b>	<b>5,501,975</b>	86 Avg Salary - Non-Federal Licensed FTEs	50,937	
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>6,699,276</b>	<b>5,160,914</b>	87.1 Legal Balance (funds 1-2-4)	1,197,279	1,581,420
<b>Other Sources of Funds:</b>			87.2 Categorical Fund Balance	67,238	67,238
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	1,130,041	1,514,182
43 Indirect Cost Reimbursement	229,813	0	88 Building Fund Balance (fund 3)	580,036	580,036
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
45 Compensation - Loss Of Fixed Assets	4,559	0			
46 Other	0	0			
<b>47 Total Other Sources of Funds</b>	<b>234,372</b>	<b>0</b>			
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>34,762,684</b>	<b>34,362,510</b>			

# Annual Statistical Report 2022/2023

County: PULASKI

Charter Schools  
ARKANSAS LIGHTHOUSE CHARTER SCHOOLS

LEA: 6050700

	2022/2023 Actual	2023/2024 Budget		2022/2023 Actual	2023/2024 Budget	
1 Area in Square Miles	0		<b>CURRENT EXPENDITURES</b>			
2 ADA	868			<b>Instruction:</b>		
4 4 Qtr ADM	931			49 Regular Instruction	4,533,671	3,716,131
5 Prior Year 3 Qtr ADM	1,051			50 Special Education	363,950	81,052
6 Assessment	0			51 Career Education	0	0
7 M&O Mills	0.00			52 Adult Education	0	0
8 URT Mills	0.00			53 Compensatory Education	216,939	202,700
9 M&O Mills in Excess of URT	0.00			54 Other	79,018	3,000
10 Dedicated M&O Mills	0.00			<b>55 Total Instruction</b>	<b>5,193,577</b>	<b>4,002,883</b>
11 Debt Service Mills	0.00			<b>District Level Support:</b>		
12 Total Mills	0.00			56 General Administration	942,372	714,586
13 Total Debt Bond/Non Bond	0			57 Central Services	434,821	302,759
<b>State and Local Revenue</b>				58 Maintenance & Operations Of Plant	2,244,700	2,315,658
14 Property Tax Receipts (Incl URT)	0	0	59 Student Transportation	628,297	130,717	
15 Other Local Receipts	1,836,035	0	60 Othr District Level Support Service	7,743	15,000	
16 Revenue From Intern Srcls	0	0	<b>61 Total District Support Services</b>	<b>4,257,933</b>	<b>3,478,721</b>	
17.1 Foundation Funding (Excl URT)	0	0	<b>School Level Support:</b>			
17.2 98% of URT X Assessment less Net Revenues	0	0	62 Student Support Services	1,300,191	883,386	
18 Student Growth Funding	0	711,401	63 Instructional Staff Support Service	2,246,549	1,465,069	
19 Declining Enrollment Funding	420,391	424,399	64 School Administration	366,576	384,565	
20 Consolidation Incentive/Assistance	0	0	<b>65 Total District Support Services</b>	<b>3,913,316</b>	<b>2,733,020</b>	
21 Isolated Funding	0	0	<b>Non-Instructional Services:</b>			
22 Enhanced Transportation Funding	45,611	0	66 Food Service Operations	823,662	313,798	
23 Other Unrestricted State Funding	7,751,685	7,118,363	67 Other Enterprise Operations	0	0	
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>10,053,722</b>	<b>8,254,163</b>	68 Community Operations	29	2,000	
<b>Restricted Revenue from State Sources:</b>			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	<b>70 Total Non-Instructional Services</b>	<b>823,691</b>	<b>315,798</b>	
<b>Regular Education:</b>			71 Facilities Acquisition And Const.	0	0	
26 Professional Development	39,416	35,238	72 Debt Service	1,142,649	0	
27 Other Regular Education	194,454	905,855	75 Other Non-Programmed Costs	0	0	
<b>Special Education:</b>			<b>76 Total Expenditures</b>	<b>15,331,165</b>	<b>10,530,421</b>	
28 Gifted And Talented	200	0	77 Less: Capital Expenditures	0	0	
29 Alt. Learning Environment (ALE)	0	0	78 Less: Debt Service	(1,142,649)	0	
30 English Language Learner (ELL)	12,078	8,052	<b>79 Total Current Expenditures</b>	<b>14,188,517</b>	<b>10,530,421</b>	
31 Enhanced Student Achievement Funds (ESA)	583,874	319,034	80 Exclusions from Current Expenditures	(41,695)	-2,000	
32 Other Special Education	1,882	2,839	<b>81 Net Current Expenditures</b>	<b>14,146,822</b>	<b>10,528,421</b>	
33 Career Education	0	0	82 Per Pupil Expenditures	16,298		
34 School Food Service	3,255	2,250	83 Personnel - Non-Federal Licensed Classroom FTEs	69.78		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	3,019,772		
36 Early Childhood Programs	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	43,276		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	74.74		
38 Other Non-Instructional Program Aid	212,810	440,371	85.5 Total Salary - Non-Federal Licensed FTEs	3,499,809		
<b>39 Total Restricted Revenue from State Sources</b>	<b>1,047,968</b>	<b>1,713,638</b>	86 Avg Salary - Non-Federal Licensed FTEs	46,826		
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>5,071,458</b>	<b>2,963,160</b>	87.1 Legal Balance (funds 1-2-4)	1,889,078	3,984,713	
<b>Other Sources of Funds:</b>			87.2 Categorical Fund Balance	85,763	45,333	
41 Financing Sources	600,000	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	1,803,315	3,939,380	
43 Indirect Cost Reimbursement	125,200	0	88 Building Fund Balance (fund 3)	13,318	287,728	
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	0	0				
<b>47 Total Other Sources of Funds</b>	<b>725,200</b>	<b>0</b>				
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>16,898,349</b>	<b>12,930,962</b>				

# Annual Statistical Report 2022/2023

County: PULASKI

Charter Schools  
GRADUATE ARKANSAS

LEA: 6052700

	2022/2023 Actual	2023/2024 Budget		2022/2023 Actual	2023/2024 Budget
1 Area in Square Miles	0		<b>CURRENT EXPENDITURES</b>		
2 ADA	211		<b>Instruction:</b>		
4 4 Qtr ADM	444		49 Regular Instruction	362,754	1,295,176
5 Prior Year 3 Qtr ADM	166		50 Special Education	30,758	85,855
6 Assessment	0		51 Career Education	0	0
7 M&O Mills	0.00		52 Adult Education	0	0
8 URT Mills	0.00		53 Compensatory Education	56,394	0
9 M&O Mills in Excess of URT	0.00		54 Other	65,164	28,931
10 Dedicated M&O Mills	0.00		<b>55 Total Instruction</b>	<b>515,070</b>	<b>1,409,961</b>
11 Debt Service Mills	0.00		<b>District Level Support:</b>		
12 Total Mills	0.00		56 General Administration	311,267	560,487
13 Total Debt Bond/Non Bond	0		57 Central Services	143,402	245,349
<b>State and Local Revenue</b>			58 Maintenance & Operations Of Plant	229,668	460,211
14 Property Tax Receipts (Incl URT)	0	0	59 Student Transportation	0	0
15 Other Local Receipts	25,586	0	60 Othr District Level Support Service	0	10,000
16 Revenue From Intern Srcs	0	0	<b>61 Total District Support Services</b>	<b>684,337</b>	<b>1,276,048</b>
17.1 Foundation Funding (Excl URT)	0	0	<b>School Level Support:</b>		
17.2 98% of URT X Assessment less Net Revenues	0	0	62 Student Support Services	110,001	636,829
18 Student Growth Funding	1,773,301	765,095	63 Instructional Staff Support Service	283,406	221,846
19 Declining Enrollment Funding	0	0	64 School Administration	145,585	29,900
20 Consolidation Incentive/Assistance	0	0	<b>65 Total District Support Services</b>	<b>538,993</b>	<b>888,575</b>
21 Isolated Funding	0	0	<b>Non-Instructional Services:</b>		
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	20,705	31,000
23 Other Unrestricted State Funding	1,227,963	3,114,315	67 Other Enterprise Operations	0	0
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>3,026,850</b>	<b>3,879,410</b>	68 Community Operations	0	2,100
<b>Restricted Revenue from State Sources:</b>			69 Other Non-Instructional Services	0	0
25 Adult Education	0	0	<b>70 Total Non-Instructional Services</b>	<b>20,705</b>	<b>33,100</b>
<b>Regular Education:</b>			71 Facilities Acquisition And Const.	0	220,661
26 Professional Development	6,212	15,330	72 Debt Service	0	0
27 Other Regular Education	30,645	59,601	75 Other Non-Programmed Costs	0	0
<b>Special Education:</b>			<b>76 Total Expenditures</b>	<b>1,759,104</b>	<b>3,828,344</b>
28 Gifted And Talented	50	0	77 Less: Capital Expenditures	0	-419,335
29 Alt. Learning Environment (ALE)	73,350	11,890	78 Less: Debt Service	0	0
30 English Language Learner (ELL)	6,954	6,954	<b>79 Total Current Expenditures</b>	<b>1,759,104</b>	<b>3,409,010</b>
31 Enhanced Student Achievement Funds (ESA)	123,740	471,880	80 Exclusions from Current Expenditures	0	-377,100
32 Other Special Education	0	0	<b>81 Net Current Expenditures</b>	<b>1,759,104</b>	<b>3,031,910</b>
33 Career Education	0	0	82 Per Pupil Expenditures	8,329	
34 School Food Service	8	10	83 Personnel - Non-Federal Licensed Classroom FTEs	4.73	
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	224,641	
36 Early Childhood Programs	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	47,493	
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	7.30	
38 Other Non-Instructional Program Aid	91,885	190,513	85.5 Total Salary - Non-Federal Licensed FTEs	452,278	
<b>39 Total Restricted Revenue from State Sources</b>	<b>332,844</b>	<b>756,178</b>	86 Avg Salary - Non-Federal Licensed FTEs	61,956	
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>312,698</b>	<b>1,039,630</b>	87.1 Legal Balance (funds 1-2-4)	2,186,429	4,062,370
<b>Other Sources of Funds:</b>			87.2 Categorical Fund Balance	21,734	131,916
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	2,164,694	3,930,454
43 Indirect Cost Reimbursement	0	0	88 Building Fund Balance (fund 3)	80,574	80,574
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
45 Compensation - Loss Of Fixed Assets	0	0			
46 Other	0	0			
<b>47 Total Other Sources of Funds</b>	<b>0</b>	<b>0</b>			
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>3,672,391</b>	<b>5,675,218</b>			

# Annual Statistical Report 2022/2023

County: PULASKI

## Charter Schools RESPONSIVE ED SOLUTIONS PREMIER HIGH SCHOOLS OF ARKANSAS

LEA: 6053700

	2022/2023 Actual	2023/2024 Budget		2022/2023 Actual	2023/2024 Budget	
1 Area in Square Miles	0		<b>CURRENT EXPENDITURES</b>			
2 ADA	240			<b>Instruction:</b>		
4 4 Qtr ADM	343			49 Regular Instruction	1,870,991	2,461,395
5 Prior Year 3 Qtr ADM	127			50 Special Education	74,032	85,790
6 Assessment	0			51 Career Education	0	0
7 M&O Mills	0.00			52 Adult Education	0	0
8 URT Mills	0.00			53 Compensatory Education	75,282	113,059
9 M&O Mills in Excess of URT	0.00			54 Other	1,760	4,828
10 Dedicated M&O Mills	0.00			<b>55 Total Instruction</b>	<b>2,022,065</b>	<b>2,665,072</b>
11 Debt Service Mills	0.00			<b>District Level Support:</b>		
12 Total Mills	0.00			56 General Administration	318,002	299,788
13 Total Debt Bond/Non Bond	0			57 Central Services	438,857	369,446
<b>State and Local Revenue</b>				58 Maintenance & Operations Of Plant	457,636	687,817
14 Property Tax Receipts (Incl URT)	0	0	59 Student Transportation	7,662	73,040	
15 Other Local Receipts	185,432	1,358,112	60 Othr District Level Support Service	0	0	
16 Revenue From Interm Srcs	0	0	<b>61 Total District Support Services</b>	<b>1,222,158</b>	<b>1,430,091</b>	
17.1 Foundation Funding (Excl URT)	0	0	<b>School Level Support:</b>			
17.2 98% of URT X Assessment less Net Revenues	0	0	62 Student Support Services	72,501	76,037	
18 Student Growth Funding	0	513,263	63 Instructional Staff Support Service	275,585	298,397	
19 Declining Enrollment Funding	41,439	0	64 School Administration	731,637	668,961	
20 Consolidation Incentive/Assistance	0	0	<b>65 Total District Support Services</b>	<b>1,079,724</b>	<b>1,043,394</b>	
21 Isolated Funding	0	0	<b>Non-Instructional Services:</b>			
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	74,490	129,519	
23 Other Unrestricted State Funding	2,392,175	2,458,329	67 Other Enterprise Operations	0	0	
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>2,619,046</b>	<b>4,329,704</b>	68 Community Operations	308	10,000	
<b>Restricted Revenue from State Sources:</b>			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	<b>70 Total Non-Instructional Services</b>	<b>74,798</b>	<b>139,519</b>	
<b>Regular Education:</b>			71 Facilities Acquisition And Const.	0	0	
26 Professional Development	13,313	12,101	72 Debt Service	0	0	
27 Other Regular Education	59,700	158,469	75 Other Non-Programmed Costs	0	0	
<b>Special Education:</b>			<b>76 Total Expenditures</b>	<b>4,398,745</b>	<b>5,278,076</b>	
28 Gifted And Talented	0	0	77 Less: Capital Expenditures	(141,558)	-139,947	
29 Alt. Learning Environment (ALE)	0	0	78 Less: Debt Service	0	0	
30 English Language Learner (ELL)	1,830	4,758	<b>79 Total Current Expenditures</b>	<b>4,257,187</b>	<b>5,138,129</b>	
31 Enhanced Student Achievement Funds (ESA)	107,700	80,700	80 Exclusions from Current Expenditures	(181,024)	-993,112	
32 Other Special Education	0	0	<b>81 Net Current Expenditures</b>	<b>4,076,162</b>	<b>4,145,017</b>	
33 Career Education	0	0	82 Per Pupil Expenditures	16,988		
34 School Food Service	87	0	83 Personnel - Non-Federal Licensed Classroom FTEs	8.18		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	304,761		
36 Early Childhood Programs	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	37,257		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	12.80		
38 Other Non-Instructional Program Aid	190,137	192,373	85.5 Total Salary - Non-Federal Licensed FTEs	535,675		
<b>39 Total Restricted Revenue from State Sources</b>	<b>372,767</b>	<b>448,401</b>	86 Avg Salary - Non-Federal Licensed FTEs	41,850		
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>1,297,676</b>	<b>819,505</b>	87.1 Legal Balance (funds 1-2-4)	1,046,799	1,240,712	
<b>Other Sources of Funds:</b>			87.2 Categorical Fund Balance	14,120	0	
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	1,032,678	1,240,712	
43 Indirect Cost Reimbursement	17,100	0	88 Building Fund Balance (fund 3)	147,697	298,081	
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	0	0				
<b>47 Total Other Sources of Funds</b>	<b>17,100</b>	<b>0</b>				
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>4,306,589</b>	<b>5,597,610</b>				

# Annual Statistical Report 2022/2023

Charter Schools  
EXALT ACADEMY OF SOUTHWEST  
LITTLE ROCK

County: PULASKI

LEA: 6055700

	2022/2023 Actual	2023/2024 Budget		2022/2023 Actual	2023/2024 Budget
1 Area in Square Miles	0		<b>CURRENT EXPENDITURES</b>		
2 ADA	565		<b>Instruction:</b>		
4 4 Qtr ADM	614		49 Regular Instruction	3,484,759	4,215,102
5 Prior Year 3 Qtr ADM	536		50 Special Education	191,229	274,361
6 Assessment	0		51 Career Education	51,274	0
7 M&O Mills	0.00		52 Adult Education	0	0
8 URT Mills	0.00		53 Compensatory Education	655,732	657,360
9 M&O Mills in Excess of URT	0.00		54 Other	398,831	337,465
10 Dedicated M&O Mills	0.00		<b>55 Total Instruction</b>	<b>4,781,825</b>	<b>5,484,288</b>
11 Debt Service Mills	0.00		<b>District Level Support:</b>		
12 Total Mills	0.00		56 General Administration	1,179,115	1,040,644
13 Total Debt Bond/Non Bond	0		57 Central Services	137,167	27,912
<b>State and Local Revenue</b>			58 Maintenance & Operations Of Plant	1,106,987	920,432
14 Property Tax Receipts (Incl URT)	0	0	59 Student Transportation	0	0
15 Other Local Receipts	213,863	785,183	60 Othr District Level Support Service	41,746	45,000
16 Revenue From Interm SrCs	0	0	<b>61 Total District Support Services</b>	<b>2,465,015</b>	<b>2,033,989</b>
17.1 Foundation Funding (Excl URT)	0	0	<b>School Level Support:</b>		
17.2 98% of URT X Assessment less Net Revenues	0	0	62 Student Support Services	420,820	471,137
18 Student Growth Funding	541,927	46,317	63 Instructional Staff Support Service	470,674	353,930
19 Declining Enrollment Funding	0	0	64 School Administration	349,050	263,794
20 Consolidation Incentive/Assistance	0	0	<b>65 Total District Support Services</b>	<b>1,240,544</b>	<b>1,088,860</b>
21 Isolated Funding	0	0	<b>Non-Instructional Services:</b>		
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	665,480	683,681
23 Other Unrestricted State Funding	3,971,737	4,815,795	67 Other Enterprise Operations	0	0
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>4,727,527</b>	<b>5,647,295</b>	68 Community Operations	187	134
<b>Restricted Revenue from State Sources:</b>			69 Other Non-Instructional Services	0	0
25 Adult Education	0	0	<b>70 Total Non-Instructional Services</b>	<b>665,668</b>	<b>683,815</b>
<b>Regular Education:</b>			71 Facilities Acquisition And Const.	343,708	287,104
26 Professional Development	20,092	23,706	72 Debt Service	0	0
27 Other Regular Education	99,119	558,956	75 Other Non-Programmed Costs	0	0
<b>Special Education:</b>			<b>76 Total Expenditures</b>	<b>9,496,759</b>	<b>9,578,056</b>
28 Gifted And Talented	0	0	77 Less: Capital Expenditures	(543,158)	-627,104
29 Alt. Learning Environment (ALE)	0	0	78 Less: Debt Service	0	0
30 English Language Learner (ELL)	159,576	175,000	<b>79 Total Current Expenditures</b>	<b>8,953,601</b>	<b>8,950,952</b>
31 Enhanced Student Achievement Funds (ESA)	889,824	1,070,451	80 Exclusions from Current Expenditures	(9,135)	-10,465
32 Other Special Education	7,527	7,223	<b>81 Net Current Expenditures</b>	<b>8,944,466</b>	<b>8,940,487</b>
33 Career Education	0	0	82 Per Pupil Expenditures	15,821	
34 School Food Service	2,357	3,500	83 Personnel - Non-Federal Licensed Classroom FTEs	41.08	
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	2,075,412	
36 Early Childhood Programs	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	50,521	
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	43.37	
38 Other Non-Instructional Program Aid	344,253	294,599	85.5 Total Salary - Non-Federal Licensed FTEs	2,296,088	
<b>39 Total Restricted Revenue from State Sources</b>	<b>1,522,747</b>	<b>2,133,435</b>	86 Avg Salary - Non-Federal Licensed FTEs	52,942	
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>2,964,655</b>	<b>1,800,200</b>	87.1 Legal Balance (funds 1-2-4)	1,047,545	948,061
<b>Other Sources of Funds:</b>			87.2 Categorical Fund Balance	297,731	429,853
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	749,814	518,208
43 Indirect Cost Reimbursement	0	0	88 Building Fund Balance (fund 3)	73,170	21,447
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
45 Compensation - Loss Of Fixed Assets	0	0			
46 Other	0	0			
<b>47 Total Other Sources of Funds</b>	<b>0</b>	<b>0</b>			
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>9,214,930</b>	<b>9,580,930</b>			

# Annual Statistical Report 2022/2023

County: PULASKI

Charter Schools  
THE EXCEL CENTER

LEA: 6058700

	2022/2023 Actual	2023/2024 Budget		2022/2023 Actual	2023/2024 Budget	
1 Area in Square Miles	0		<b>CURRENT EXPENDITURES</b>			
2 ADA	0			<b>Instruction:</b>		
4 4 Qtr ADM	0			49 Regular Instruction	6,120	0
5 Prior Year 3 Qtr ADM	0			50 Special Education	300	0
6 Assessment	0			51 Career Education	0	0
7 M&O Mills	0.00			52 Adult Education	1,036,006	2,705,148
8 URT Mills	0.00			53 Compensatory Education	0	0
9 M&O Mills in Excess of URT	0.00			54 Other	0	0
10 Dedicated M&O Mills	0.00			<b>55 Total Instruction</b>	<b>1,042,426</b>	<b>2,705,148</b>
11 Debt Service Mills	0.00			<b>District Level Support:</b>		
12 Total Mills	0.00			56 General Administration	24,900	25,500
13 Total Debt Bond/Non Bond	0			57 Central Services	698,253	46,000
<b>State and Local Revenue</b>				58 Maintenance & Operations Of Plant	794,638	1,046,144
14 Property Tax Receipts (Incl URT)	0	0	59 Student Transportation	1,105	30,000	
15 Other Local Receipts	2,570,299	3,867,292	60 Othr District Level Support Service	0	0	
16 Revenue From Intern Srcs	0	0	<b>61 Total District Support Services</b>	<b>1,518,896</b>	<b>1,147,644</b>	
17.1 Foundation Funding (Excl URT)	0	0	<b>School Level Support:</b>			
17.2 98% of URT X Assessment less Net Revenues	0	0	62 Student Support Services	0	10,400	
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	4,618	4,100	
19 Declining Enrollment Funding	0	0	64 School Administration	0	0	
20 Consolidation Incentive/Assistance	0	0	<b>65 Total District Support Services</b>	<b>4,618</b>	<b>14,500</b>	
21 Isolated Funding	0	0	<b>Non-Instructional Services:</b>			
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	0	0	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0	
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>2,570,299</b>	<b>3,867,292</b>	68 Community Operations	0	0	
<b>Restricted Revenue from State Sources:</b>			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	<b>70 Total Non-Instructional Services</b>	<b>0</b>	<b>0</b>	
<b>Regular Education:</b>			71 Facilities Acquisition And Const.	0	0	
26 Professional Development	0	0	72 Debt Service	0	0	
27 Other Regular Education	6,120	0	75 Other Non-Programmed Costs	0	0	
<b>Special Education:</b>			<b>76 Total Expenditures</b>	<b>2,565,941</b>	<b>3,867,292</b>	
28 Gifted And Talented	0	0	77 Less: Capital Expenditures	0	0	
29 Alt. Learning Environment (ALE)	0	0	78 Less: Debt Service	0	0	
30 English Language Learner (ELL)	0	0	<b>79 Total Current Expenditures</b>	<b>2,565,941</b>	<b>3,867,292</b>	
31 Enhanced Student Achievement Funds (ESA)	0	0	80 Exclusions from Current Expenditures	(2,559,521)	-3,867,292	
32 Other Special Education	0	0	<b>81 Net Current Expenditures</b>	<b>6,420</b>	<b>0</b>	
33 Career Education	0	0	82 Per Pupil Expenditures	/0		
34 School Food Service	0	0	83 Personnel - Non-Federal Licensed Classroom FTEs	0.11		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	5,000		
36 Early Childhood Programs	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	45,455		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	0.11		
38 Other Non-Instructional Program Aid	0	0	85.5 Total Salary - Non-Federal Licensed FTEs	5,000		
<b>39 Total Restricted Revenue from State Sources</b>	<b>6,120</b>	<b>0</b>	86 Avg Salary - Non-Federal Licensed FTEs	45,455		
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>0</b>	<b>0</b>	87.1 Legal Balance (funds 1-2-4)	10,479	10,479	
<b>Other Sources of Funds:</b>			87.2 Categorical Fund Balance	0	0	
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	10,479	10,479	
43 Indirect Cost Reimbursement	0	0	88 Building Fund Balance (fund 3)	0	0	
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	0	0				
<b>47 Total Other Sources of Funds</b>	<b>0</b>	<b>0</b>				
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>2,576,419</b>	<b>3,867,292</b>				



# Annual Statistical Report 2022/2023

County: PULASKI

## Charter Schools SCHOLARMADE ACHIEVEMENT PLACE OF ARKANSAS

LEA: 6060700

	2022/2023 Actual	2023/2024 Budget		2022/2023 Actual	2023/2024 Budget
1 Area in Square Miles	0		<b>CURRENT EXPENDITURES</b>		
2 ADA	369		<b>Instruction:</b>		
4 4 Qtr ADM	392		49 Regular Instruction	2,080,971	1,762,262
5 Prior Year 3 Qtr ADM	392		50 Special Education	120,696	84,263
6 Assessment	0		51 Career Education	0	0
7 M&O Mills	0.00		52 Adult Education	0	0
8 URT Mills	0.00		53 Compensatory Education	101,432	0
9 M&O Mills in Excess of URT	0.00		54 Other	26,729	2,000
10 Dedicated M&O Mills	0.00		<b>55 Total Instruction</b>	<b>2,329,828</b>	<b>1,848,525</b>
11 Debt Service Mills	0.00		<b>District Level Support:</b>		
12 Total Mills	0.00		56 General Administration	396,100	353,150
13 Total Debt Bond/Non Bond	0		57 Central Services	95,434	82,172
<b>State and Local Revenue</b>			58 Maintenance & Operations Of Plant	987,786	900,533
14 Property Tax Receipts (Incl URT)	0	0	59 Student Transportation	211,842	126,875
15 Other Local Receipts	23,683	100,000	60 Othr District Level Support Service	0	0
16 Revenue From Interm Srcs	0	0	<b>61 Total District Support Services</b>	<b>1,691,162</b>	<b>1,462,730</b>
17.1 Foundation Funding (Excl URT)	0	0	<b>School Level Support:</b>		
17.2 98% of URT X Assessment less Net Revenues	0	0	62 Student Support Services	583,987	366,994
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	883,069	660,514
19 Declining Enrollment Funding	0	0	64 School Administration	321,091	158,044
20 Consolidation Incentive/Assistance	0	0	<b>65 Total District Support Services</b>	<b>1,788,147</b>	<b>1,185,552</b>
21 Isolated Funding	0	0	<b>Non-Instructional Services:</b>		
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	396,331	359,432
23 Other Unrestricted State Funding	2,910,714	2,991,208	67 Other Enterprise Operations	0	0
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>2,934,397</b>	<b>3,091,208</b>	68 Community Operations	807	5,000
<b>Restricted Revenue from State Sources:</b>			69 Other Non-Instructional Services	0	0
25 Adult Education	0	0	<b>70 Total Non-Instructional Services</b>	<b>397,138</b>	<b>364,432</b>
<b>Regular Education:</b>			71 Facilities Acquisition And Const.	0	0
26 Professional Development	15,525	14,724	72 Debt Service	0	0
27 Other Regular Education	72,640	242,285	75 Other Non-Programmed Costs	0	0
<b>Special Education:</b>			<b>76 Total Expenditures</b>	<b>6,206,274</b>	<b>4,861,238</b>
28 Gifted And Talented	0	0	77 Less: Capital Expenditures	(7,441)	0
29 Alt. Learning Environment (ALE)	0	0	78 Less: Debt Service	0	0
30 English Language Learner (ELL)	2,196	0	<b>79 Total Current Expenditures</b>	<b>6,198,833</b>	<b>4,861,238</b>
31 Enhanced Student Achievement Funds (ESA)	591,971	622,473	80 Exclusions from Current Expenditures	(3,479)	-5,000
32 Other Special Education	17,309	3,612	<b>81 Net Current Expenditures</b>	<b>6,195,354</b>	<b>4,856,238</b>
33 Career Education	0	0	82 Per Pupil Expenditures	16,800	
34 School Food Service	1,462	1,400	83 Personnel - Non-Federal Licensed Classroom FTEs	23.16	
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	1,016,845	
36 Early Childhood Programs	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	43,905	
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	26.36	
38 Other Non-Instructional Program Aid	150,927	182,982	85.5 Total Salary - Non-Federal Licensed FTEs	1,361,066	
<b>39 Total Restricted Revenue from State Sources</b>	<b>852,030</b>	<b>1,067,476</b>	86 Avg Salary - Non-Federal Licensed FTEs	51,634	
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>2,488,116</b>	<b>1,389,998</b>	87.1 Legal Balance (funds 1-2-4)	456,061	751,577
<b>Other Sources of Funds:</b>			87.2 Categorical Fund Balance	3,915	97,543
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	452,146	654,033
43 Indirect Cost Reimbursement	41,250	0	88 Building Fund Balance (fund 3)	1,907	184,889
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
45 Compensation - Loss Of Fixed Assets	0	0			
46 Other	0	0			
<b>47 Total Other Sources of Funds</b>	<b>41,250</b>	<b>0</b>			
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>6,315,793</b>	<b>5,548,682</b>			

# Annual Statistical Report 2022/2023

## Charter Schools RESPONSIVE ED SOLUTIONS PREMIER HIGH SCHOOL OF NORTH LITTLE ROCK

County: PULASKI

LEA: 6062700

	2022/2023 Actual	2023/2024 Budget		2022/2023 Actual	2023/2024 Budget
1 Area in Square Miles	0		<b>CURRENT EXPENDITURES</b>		
2 ADA	103		<b>Instruction:</b>		
4 4 Qtr ADM	117		49 Regular Instruction	293,267	492,040
5 Prior Year 3 Qtr ADM	141		50 Special Education	51,193	47,054
6 Assessment	0		51 Career Education	0	0
7 M&O Mills	0.00		52 Adult Education	0	0
8 URT Mills	0.00		53 Compensatory Education	5,222	168,977
9 M&O Mills in Excess of URT	0.00		54 Other	1,298	72
10 Dedicated M&O Mills	0.00		<b>55 Total Instruction</b>	<b>350,979</b>	<b>708,143</b>
11 Debt Service Mills	0.00		<b>District Level Support:</b>		
12 Total Mills	0.00		56 General Administration	100,979	129,835
13 Total Debt Bond/Non Bond	0		57 Central Services	214,668	194,476
<b>State and Local Revenue</b>			58 Maintenance & Operations Of Plant	228,535	311,035
14 Property Tax Receipts (Incl URT)	0	0	59 Student Transportation	24,021	39,617
15 Other Local Receipts	30,117	47,631	60 Othr District Level Support Service	0	0
16 Revenue From Interm Srcs	0	0	<b>61 Total District Support Services</b>	<b>568,203</b>	<b>674,963</b>
17.1 Foundation Funding (Excl URT)	0	0	<b>School Level Support:</b>		
17.2 98% of URT X Assessment less Net Revenues	0	0	62 Student Support Services	23,084	127,613
18 Student Growth Funding	54,671	0	63 Instructional Staff Support Service	165,677	197,334
19 Declining Enrollment Funding	0	67,572	64 School Administration	169,967	165,176
20 Consolidation Incentive/Assistance	0	0	<b>65 Total District Support Services</b>	<b>358,728</b>	<b>490,122</b>
21 Isolated Funding	0	0	<b>Non-Instructional Services:</b>		
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	63,848	50,419
23 Other Unrestricted State Funding	1,045,752	939,528	67 Other Enterprise Operations	0	0
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>1,130,540</b>	<b>1,054,731</b>	68 Community Operations	0	1,500
<b>Restricted Revenue from State Sources:</b>			69 Other Non-Instructional Services	0	0
25 Adult Education	0	0	<b>70 Total Non-Instructional Services</b>	<b>63,848</b>	<b>51,919</b>
<b>Regular Education:</b>			71 Facilities Acquisition And Const.	0	0
26 Professional Development	5,290	4,625	72 Debt Service	0	0
27 Other Regular Education	26,098	53,158	75 Other Non-Programmed Costs	0	0
<b>Special Education:</b>			<b>76 Total Expenditures</b>	<b>1,341,759</b>	<b>1,925,147</b>
28 Gifted And Talented	0	0	77 Less: Capital Expenditures	(16,273)	-62,254
29 Alt. Learning Environment (ALE)	0	0	78 Less: Debt Service	0	0
30 English Language Learner (ELL)	1,098	0	<b>79 Total Current Expenditures</b>	<b>1,325,485</b>	<b>1,862,894</b>
31 Enhanced Student Achievement Funds (ESA)	132,348	124,816	80 Exclusions from Current Expenditures	(28,442)	-49,131
32 Other Special Education	0	0	<b>81 Net Current Expenditures</b>	<b>1,297,043</b>	<b>1,813,763</b>
33 Career Education	0	0	82 Per Pupil Expenditures	12,600	
34 School Food Service	79	0	83 Personnel - Non-Federal Licensed Classroom FTEs	1.63	
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	69,880	
36 Early Childhood Programs	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	42,871	
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	3.28	
38 Other Non-Instructional Program Aid	81,963	107,337	85.5 Total Salary - Non-Federal Licensed FTEs	181,505	
<b>39 Total Restricted Revenue from State Sources</b>	<b>246,876</b>	<b>289,936</b>	86 Avg Salary - Non-Federal Licensed FTEs	55,337	
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>346,722</b>	<b>626,510</b>	87.1 Legal Balance (funds 1-2-4)	1,004,991	1,048,642
<b>Other Sources of Funds:</b>			87.2 Categorical Fund Balance	18,289	0
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	986,703	1,048,642
43 Indirect Cost Reimbursement	39,950	0	88 Building Fund Balance (fund 3)	193,398	250,872
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
45 Compensation - Loss Of Fixed Assets	0	0			
46 Other	0	0			
<b>47 Total Other Sources of Funds</b>	<b>39,950</b>	<b>0</b>			
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>1,764,088</b>	<b>1,971,177</b>			

# Annual Statistical Report 2022/2023

County: PULASKI

Charter Schools  
WESTWIND SCHOOL FOR  
PERFORMING ARTS

LEA: 6063700

	2022/2023 Actual	2023/2024 Budget		2022/2023 Actual	2023/2024 Budget
1 Area in Square Miles	0		<b>CURRENT EXPENDITURES</b>		
2 ADA	77		<b>Instruction:</b>		
4 4 Qtr ADM	80		49 Regular Instruction	409,540	421,228
5 Prior Year 3 Qtr ADM	63		50 Special Education	43,779	20,032
6 Assessment	0		51 Career Education	0	0
7 M&O Mills	0.00		52 Adult Education	0	0
8 URT Mills	0.00		53 Compensatory Education	55,513	0
9 M&O Mills in Excess of URT	0.00		54 Other	2,500	0
10 Dedicated M&O Mills	0.00		<b>55 Total Instruction</b>	<b>511,332</b>	<b>441,260</b>
11 Debt Service Mills	0.00		<b>District Level Support:</b>		
12 Total Mills	0.00		56 General Administration	93,069	116,024
13 Total Debt Bond/Non Bond	0		57 Central Services	127,587	45,300
<b>State and Local Revenue</b>			58 Maintenance & Operations Of Plant	174,909	125,000
14 Property Tax Receipts (Incl URT)	0	0	59 Student Transportation	39,190	36,800
15 Other Local Receipts	203,531	100,000	60 Othr District Level Support Service	0	600
16 Revenue From Interm Srcs	0	0	<b>61 Total District Support Services</b>	<b>434,754</b>	<b>323,724</b>
17.1 Foundation Funding (Excl URT)	0	0	<b>School Level Support:</b>		
17.2 98% of URT X Assessment less Net Revenues	0	0	62 Student Support Services	56,090	66,105
18 Student Growth Funding	100,909	20,416	63 Instructional Staff Support Service	160,916	38,944
19 Declining Enrollment Funding	0	0	64 School Administration	75,700	77,606
20 Consolidation Incentive/Assistance	0	0	<b>65 Total District Support Services</b>	<b>292,706</b>	<b>182,654</b>
21 Isolated Funding	0	0	<b>Non-Instructional Services:</b>		
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	51,488	50,000
23 Other Unrestricted State Funding	470,058	620,943	67 Other Enterprise Operations	0	0
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>774,498</b>	<b>741,359</b>	68 Community Operations	0	0
<b>Restricted Revenue from State Sources:</b>			69 Other Non-Instructional Services	0	0
25 Adult Education	0	0	<b>70 Total Non-Instructional Services</b>	<b>51,488</b>	<b>50,000</b>
<b>Regular Education:</b>			71 Facilities Acquisition And Const.	0	0
26 Professional Development	2,378	3,057	72 Debt Service	0	0
27 Other Regular Education	11,731	65,079	75 Other Non-Programmed Costs	1,066	0
<b>Special Education:</b>			<b>76 Total Expenditures</b>	<b>1,291,347</b>	<b>997,638</b>
28 Gifted And Talented	0	0	77 Less: Capital Expenditures	(90,770)	0
29 Alt. Learning Environment (ALE)	0	0	78 Less: Debt Service	0	0
30 English Language Learner (ELL)	366	0	<b>79 Total Current Expenditures</b>	<b>1,200,576</b>	<b>997,638</b>
31 Enhanced Student Achievement Funds (ESA)	52,724	71,016	80 Exclusions from Current Expenditures	(1,066)	0
32 Other Special Education	0	0	<b>81 Net Current Expenditures</b>	<b>1,199,510</b>	<b>997,638</b>
33 Career Education	0	0	82 Per Pupil Expenditures	15,653	
34 School Food Service	340	0	83 Personnel - Non-Federal Licensed Classroom FTEs	3.81	
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	145,858	
36 Early Childhood Programs	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	38,283	
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	4.53	
38 Other Non-Instructional Program Aid	35,173	37,985	85.5 Total Salary - Non-Federal Licensed FTEs	205,858	
<b>39 Total Restricted Revenue from State Sources</b>	<b>102,712</b>	<b>177,137</b>	86 Avg Salary - Non-Federal Licensed FTEs	45,443	
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>552,122</b>	<b>279,966</b>	87.1 Legal Balance (funds 1-2-4)	196,809	240,181
<b>Other Sources of Funds:</b>			87.2 Categorical Fund Balance	10,668	13,725
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	186,141	226,456
43 Indirect Cost Reimbursement	0	0	88 Building Fund Balance (fund 3)	5,161	2,646
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
45 Compensation - Loss Of Fixed Assets	0	0			
46 Other	0	0			
<b>47 Total Other Sources of Funds</b>	<b>0</b>	<b>0</b>			
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>1,429,333</b>	<b>1,198,462</b>			

# Annual Statistical Report 2022/2023

County: PULASKI

Charter Schools  
 ARKANSAS MILITARY AND FIRST  
 RESPONDERS ACADEMY (AMFRA)

LEA: 6064700

	2022/2023 Actual	2023/2024 Budget		2022/2023 Actual	2023/2024 Budget
1 Area in Square Miles			<b>CURRENT EXPENDITURES</b>		
2 ADA			<b>Instruction:</b>		
4 4 Qtr ADM			49 Regular Instruction	0	793,320
5 Prior Year 3 Qtr ADM			50 Special Education	0	32,491
6 Assessment			51 Career Education	0	0
7 M&O Mills			52 Adult Education	0	0
8 URT Mills			53 Compensatory Education	0	0
9 M&O Mills in Excess of URT			54 Other	0	0
10 Dedicated M&O Mills			<b>55 Total Instruction</b>	<b>0</b>	<b>825,811</b>
11 Debt Service Mills			<b>District Level Support:</b>		
12 Total Mills			56 General Administration	0	176,683
13 Total Debt Bond/Non Bond			57 Central Services	0	48,250
<b>State and Local Revenue</b>			58 Maintenance & Operations Of Plant	0	253,976
14 Property Tax Receipts (Incl URT)	0	0	59 Student Transportation	0	46,200
15 Other Local Receipts	0	300,050	60 Othr District Level Support Service	0	0
16 Revenue From Interm Srcs	0	0	<b>61 Total District Support Services</b>	<b>0</b>	<b>525,109</b>
17.1 Foundation Funding (Excl URT)	0	0	<b>School Level Support:</b>		
17.2 98% of URT X Assessment less Net Revenues	0	0	62 Student Support Services	0	69,918
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	0	20,425
19 Declining Enrollment Funding	0	0	64 School Administration	0	110,382
20 Consolidation Incentive/Assistance	0	0	<b>65 Total District Support Services</b>	<b>0</b>	<b>200,725</b>
21 Isolated Funding	0	0	<b>Non-Instructional Services:</b>		
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	0	50,000
23 Other Unrestricted State Funding	0	1,142,700	67 Other Enterprise Operations	0	0
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>0</b>	<b>1,442,750</b>	68 Community Operations	0	0
<b>Restricted Revenue from State Sources:</b>			69 Other Non-Instructional Services	0	0
25 Adult Education	0	0	<b>70 Total Non-Instructional Services</b>	<b>0</b>	<b>50,000</b>
<b>Regular Education:</b>			71 Facilities Acquisition And Const.	0	0
26 Professional Development	0	5,625	72 Debt Service	0	0
27 Other Regular Education	0	27,750	75 Other Non-Programmed Costs	0	0
<b>Special Education:</b>			<b>76 Total Expenditures</b>	<b>0</b>	<b>1,601,645</b>
28 Gifted And Talented	0	0	77 Less: Capital Expenditures	0	0
29 Alt. Learning Environment (ALE)	0	0	78 Less: Debt Service	0	0
30 English Language Learner (ELL)	0	0	<b>79 Total Current Expenditures</b>	<b>0</b>	<b>1,601,645</b>
31 Enhanced Student Achievement Funds (ESA)	0	0	80 Exclusions from Current Expenditures	0	-50,000
32 Other Special Education	0	0	<b>81 Net Current Expenditures</b>	<b>0</b>	<b>1,551,645</b>
33 Career Education	0	0	82 Per Pupil Expenditures		
34 School Food Service	0	0	83 Personnel - Non-Federal Licensed Classroom FTEs		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs		
36 Early Childhood Programs	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs		
38 Other Non-Instructional Program Aid	0	69,903	85.5 Total Salary - Non-Federal Licensed FTEs		
<b>39 Total Restricted Revenue from State Sources</b>	<b>0</b>	<b>103,278</b>	86 Avg Salary - Non-Federal Licensed FTEs		
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>0</b>	<b>104,734</b>	87.1 Legal Balance (funds 1-2-4)	0	51,462
<b>Other Sources of Funds:</b>			87.2 Categorical Fund Balance	0	5,625
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	0	45,837
43 Indirect Cost Reimbursement	0	0	88 Building Fund Balance (fund 3)	0	33,655
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
45 Compensation - Loss Of Fixed Assets	0	0			
46 Other	0	0			
<b>47 Total Other Sources of Funds</b>	<b>0</b>	<b>0</b>			
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>0</b>	<b>1,650,762</b>			

# Annual Statistical Report 2022/2023

County: SEBASTIAN

Charter Schools  
FUTURE SCHOOL OF FORT SMITH

LEA: 6640700

	2022/2023 Actual	2023/2024 Budget		2022/2023 Actual	2023/2024 Budget
1 Area in Square Miles	0		<b>CURRENT EXPENDITURES</b>		
2 ADA	207		<b>Instruction:</b>		
4 4 Qtr ADM	236		49 Regular Instruction	1,459,418	1,287,688
5 Prior Year 3 Qtr ADM	234		50 Special Education	80,576	143,130
6 Assessment	0		51 Career Education	22,046	0
7 M&O Mills	0.00		52 Adult Education	0	0
8 URT Mills	0.00		53 Compensatory Education	41,313	147,805
9 M&O Mills in Excess of URT	0.00		54 Other	33,397	10,614
10 Dedicated M&O Mills	0.00		<b>55 Total Instruction</b>	<b>1,636,750</b>	<b>1,589,237</b>
11 Debt Service Mills	0.00		<b>District Level Support:</b>		
12 Total Mills	0.00		56 General Administration	171,380	202,455
13 Total Debt Bond/Non Bond	0		57 Central Services	183,177	169,124
<b>State and Local Revenue</b>			58 Maintenance & Operations Of Plant	463,126	437,534
14 Property Tax Receipts (Incl URT)	0	0	59 Student Transportation	10,912	60,000
15 Other Local Receipts	77,718	20,000	60 Othr District Level Support Service	0	0
16 Revenue From Intern Srcls	0	0	<b>61 Total District Support Services</b>	<b>828,596</b>	<b>869,113</b>
17.1 Foundation Funding (Excl URT)	0	0	<b>School Level Support:</b>		
17.2 98% of URT X Assessment less Net Revenues	0	0	62 Student Support Services	92,722	134,362
18 Student Growth Funding	16,939	3,504	63 Instructional Staff Support Service	291,499	270,514
19 Declining Enrollment Funding	0	0	64 School Administration	368,731	228,140
20 Consolidation Incentive/Assistance	0	0	<b>65 Total District Support Services</b>	<b>752,952</b>	<b>633,015</b>
21 Isolated Funding	0	0	<b>Non-Instructional Services:</b>		
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	216,870	180,847
23 Other Unrestricted State Funding	1,738,274	1,800,819	67 Other Enterprise Operations	0	0
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>1,832,931</b>	<b>1,824,323</b>	68 Community Operations	2,432	0
<b>Restricted Revenue from State Sources:</b>			69 Other Non-Instructional Services	0	0
25 Adult Education	0	0	<b>70 Total Non-Instructional Services</b>	<b>219,302</b>	<b>180,847</b>
<b>Regular Education:</b>			71 Facilities Acquisition And Const.	1,036	0
26 Professional Development	8,793	8,865	72 Debt Service	0	0
27 Other Regular Education	45,221	161,273	75 Other Non-Programmed Costs	13,139	0
<b>Special Education:</b>			<b>76 Total Expenditures</b>	<b>3,451,775</b>	<b>3,272,212</b>
28 Gifted And Talented	0	0	77 Less: Capital Expenditures	(87,861)	-60,000
29 Alt. Learning Environment (ALE)	0	0	78 Less: Debt Service	0	0
30 English Language Learner (ELL)	10,614	10,614	<b>79 Total Current Expenditures</b>	<b>3,363,914</b>	<b>3,212,212</b>
31 Enhanced Student Achievement Funds (ESA)	195,832	188,300	80 Exclusions from Current Expenditures	(37,929)	-20,000
32 Other Special Education	2,060	0	<b>81 Net Current Expenditures</b>	<b>3,325,985</b>	<b>3,192,212</b>
33 Career Education	0	0	82 Per Pupil Expenditures	16,092	
34 School Food Service	472	0	83 Personnel - Non-Federal Licensed Classroom FTEs	15.21	
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	739,863	
36 Early Childhood Programs	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	48,643	
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	18.13	
38 Other Non-Instructional Program Aid	130,071	110,162	85.5 Total Salary - Non-Federal Licensed FTEs	916,573	
<b>39 Total Restricted Revenue from State Sources</b>	<b>393,063</b>	<b>479,214</b>	86 Avg Salary - Non-Federal Licensed FTEs	50,556	
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>1,042,445</b>	<b>791,297</b>	87.1 Legal Balance (funds 1-2-4)	1,173,550	996,172
<b>Other Sources of Funds:</b>			87.2 Categorical Fund Balance	61,898	61,898
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	1,111,652	934,274
43 Indirect Cost Reimbursement	24,588	0	88 Building Fund Balance (fund 3)	57,042	57,042
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
45 Compensation - Loss Of Fixed Assets	0	0			
46 Other	0	0			
<b>47 Total Other Sources of Funds</b>	<b>24,588</b>	<b>0</b>			
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>3,293,026</b>	<b>3,094,834</b>			

# Annual Statistical Report 2022/2023

County: WASHINGTON

Charter Schools  
HAAS HALL ACADEMY

LEA: 7240700

	2022/2023 Actual	2023/2024 Budget		2022/2023 Actual	2023/2024 Budget
1 Area in Square Miles	0		<b>CURRENT EXPENDITURES</b>		
2 ADA	1,202		<b>Instruction:</b>		
4 4 Qtr ADM	1,208		49 Regular Instruction	5,661,520	6,546,411
5 Prior Year 3 Qtr ADM	1,295		50 Special Education	222,180	285,094
6 Assessment	0		51 Career Education	0	0
7 M&O Mills	0.00		52 Adult Education	0	0
8 URT Mills	0.00		53 Compensatory Education	0	0
9 M&O Mills in Excess of URT	0.00		54 Other	0	0
10 Dedicated M&O Mills	0.00		<b>55 Total Instruction</b>	<b>5,883,700</b>	<b>6,831,506</b>
11 Debt Service Mills	0.00		<b>District Level Support:</b>		
12 Total Mills	0.00		56 General Administration	768,305	573,927
13 Total Debt Bond/Non Bond	0		57 Central Services	1,278,806	761,457
<b>State and Local Revenue</b>			58 Maintenance & Operations Of Plant	2,269,243	2,565,837
14 Property Tax Receipts (Incl URT)	0	0	59 Student Transportation	0	0
15 Other Local Receipts	375,756	235,000	60 Othr District Level Support Service	13,500	0
16 Revenue From Intern SrCs	0	0	<b>61 Total District Support Services</b>	<b>4,329,854</b>	<b>3,901,221</b>
17.1 Foundation Funding (Excl URT)	0	0	<b>School Level Support:</b>		
17.2 98% of URT X Assessment less Net Revenues	0	0	62 Student Support Services	358,988	356,554
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	138,564	171,097
19 Declining Enrollment Funding	335,661	287,351	64 School Administration	582,975	711,401
20 Consolidation Incentive/Assistance	0	0	<b>65 Total District Support Services</b>	<b>1,080,526</b>	<b>1,239,052</b>
21 Isolated Funding	0	0	<b>Non-Instructional Services:</b>		
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	324,899	290,578
23 Other Unrestricted State Funding	9,598,056	10,665,200	67 Other Enterprise Operations	0	0
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>10,309,473</b>	<b>11,187,551</b>	68 Community Operations	0	0
<b>Restricted Revenue from State Sources:</b>			69 Other Non-Instructional Services	0	0
25 Adult Education	0	0	<b>70 Total Non-Instructional Services</b>	<b>324,899</b>	<b>290,578</b>
<b>Regular Education:</b>			71 Facilities Acquisition And Const.	0	0
26 Professional Development	48,554	52,500	72 Debt Service	0	0
27 Other Regular Education	276,000	263,528	75 Other Non-Programmed Costs	300	0
<b>Special Education:</b>			<b>76 Total Expenditures</b>	<b>11,619,279</b>	<b>12,262,357</b>
28 Gifted And Talented	44,105	0	77 Less: Capital Expenditures	0	0
29 Alt. Learning Environment (ALE)	0	0	78 Less: Debt Service	0	0
30 English Language Learner (ELL)	13,176	0	<b>79 Total Current Expenditures</b>	<b>11,619,279</b>	<b>12,262,357</b>
31 Enhanced Student Achievement Funds (ESA)	17,216	0	80 Exclusions from Current Expenditures	(179,858)	-135,000
32 Other Special Education	0	0	<b>81 Net Current Expenditures</b>	<b>11,439,421</b>	<b>12,127,357</b>
33 Career Education	0	0	82 Per Pupil Expenditures	9,516	
34 School Food Service	873	0	83 Personnel - Non-Federal Licensed Classroom FTEs	85.09	
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	4,404,000	
36 Early Childhood Programs	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	51,757	
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	88.60	
38 Other Non-Instructional Program Aid	718,202	652,428	85.5 Total Salary - Non-Federal Licensed FTEs	4,707,962	
<b>39 Total Restricted Revenue from State Sources</b>	<b>1,118,125</b>	<b>968,456</b>	86 Avg Salary - Non-Federal Licensed FTEs	53,137	
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>312,139</b>	<b>403,040</b>	87.1 Legal Balance (funds 1-2-4)	2,601,657	2,898,348
<b>Other Sources of Funds:</b>			87.2 Categorical Fund Balance	0	0
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	2,601,657	2,898,348
43 Indirect Cost Reimbursement	0	0	88 Building Fund Balance (fund 3)	367	367
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
45 Compensation - Loss Of Fixed Assets	0	0			
46 Other	0	0			
<b>47 Total Other Sources of Funds</b>	<b>0</b>	<b>0</b>			
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>11,739,737</b>	<b>12,559,047</b>			

# Annual Statistical Report 2022/2023

County: WASHINGTON

Charter Schools  
RESPONSIVE ED SOLUTIONS PREMIER  
HIGH SCHOOL OF SPRINGDALE

LEA: 7242700

	2022/2023 Actual	2023/2024 Budget		2022/2023 Actual	2023/2024 Budget
1 Area in Square Miles	0		<b>CURRENT EXPENDITURES</b>		
2 ADA	75		<b>Instruction:</b>		
4 4 Qtr ADM	82		49 Regular Instruction	204,651	558,324
5 Prior Year 3 Qtr ADM	60		50 Special Education	13,491	43,425
6 Assessment	0		51 Career Education	0	0
7 M&O Mills	0.00		52 Adult Education	0	0
8 URT Mills	0.00		53 Compensatory Education	23,383	26,188
9 M&O Mills in Excess of URT	0.00		54 Other	11,931	14,149
10 Dedicated M&O Mills	0.00		<b>55 Total Instruction</b>	<b>253,457</b>	<b>642,086</b>
11 Debt Service Mills	0.00		<b>District Level Support:</b>		
12 Total Mills	0.00		56 General Administration	79,237	98,994
13 Total Debt Bond/Non Bond	0		57 Central Services	65,047	87,338
<b>State and Local Revenue</b>			58 Maintenance & Operations Of Plant	171,384	223,215
14 Property Tax Receipts (Incl URT)	0	0	59 Student Transportation	1,935	9,558
15 Other Local Receipts	84	500	60 Othr District Level Support Service	0	0
16 Revenue From Intern Srcs	0	0	<b>61 Total District Support Services</b>	<b>317,603</b>	<b>419,105</b>
17.1 Foundation Funding (Excl URT)	0	0	<b>School Level Support:</b>		
17.2 98% of URT X Assessment less Net Revenues	0	0	62 Student Support Services	13,835	58,551
18 Student Growth Funding	135,510	36,566	63 Instructional Staff Support Service	43,843	238,203
19 Declining Enrollment Funding	0	0	64 School Administration	151,579	164,430
20 Consolidation Incentive/Assistance	0	0	<b>65 Total District Support Services</b>	<b>209,257</b>	<b>461,184</b>
21 Isolated Funding	0	0	<b>Non-Instructional Services:</b>		
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	29,282	26,275
23 Other Unrestricted State Funding	441,148	638,465	67 Other Enterprise Operations	0	0
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>576,742</b>	<b>675,531</b>	68 Community Operations	0	500
<b>Restricted Revenue from State Sources:</b>			69 Other Non-Instructional Services	0	0
25 Adult Education	0	0	<b>70 Total Non-Instructional Services</b>	<b>29,282</b>	<b>26,775</b>
<b>Regular Education:</b>			71 Facilities Acquisition And Const.	0	0
26 Professional Development	2,232	3,143	72 Debt Service	0	0
27 Other Regular Education	11,009	26,846	75 Other Non-Programmed Costs	0	0
<b>Special Education:</b>			<b>76 Total Expenditures</b>	<b>809,599</b>	<b>1,549,151</b>
28 Gifted And Talented	0	0	77 Less: Capital Expenditures	(7,829)	-26,089
29 Alt. Learning Environment (ALE)	0	0	78 Less: Debt Service	0	0
30 English Language Learner (ELL)	12,078	12,444	<b>79 Total Current Expenditures</b>	<b>801,770</b>	<b>1,523,061</b>
31 Enhanced Student Achievement Funds (ESA)	16,678	32,818	80 Exclusions from Current Expenditures	0	-1,000
32 Other Special Education	0	0	<b>81 Net Current Expenditures</b>	<b>801,770</b>	<b>1,522,061</b>
33 Career Education	0	0	82 Per Pupil Expenditures	10,638	
34 School Food Service	120	0	83 Personnel - Non-Federal Licensed Classroom FTEs	1.59	
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	74,094	
36 Early Childhood Programs	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	46,600	
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	2.42	
38 Other Non-Instructional Program Aid	33,010	39,057	85.5 Total Salary - Non-Federal Licensed FTEs	144,931	
<b>39 Total Restricted Revenue from State Sources</b>	<b>75,127</b>	<b>114,308</b>	86 Avg Salary - Non-Federal Licensed FTEs	59,889	
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>223,463</b>	<b>770,939</b>	87.1 Legal Balance (funds 1-2-4)	99,794	128,646
<b>Other Sources of Funds:</b>			87.2 Categorical Fund Balance	4,131	0
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	95,663	128,646
43 Indirect Cost Reimbursement	0	0	88 Building Fund Balance (fund 3)	28	0
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
45 Compensation - Loss Of Fixed Assets	0	0			
46 Other	0	0			
<b>47 Total Other Sources of Funds</b>	<b>0</b>	<b>0</b>			
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>875,332</b>	<b>1,560,778</b>			

Rankings of Selected Items  
of the  
Public Schools of Arkansas  
Arkansas Department of  
Education  
2022/2023 Actual



# Annual Fiscal Report Analysis

## LEA Order 2022/2023 Actual

LEA	County	District	Rank	Per Pupil Expend (1)	ADA (2)	ADM (3)	K12 Licensed FTE (4)	Avg Salary K12 Licensed (5)	Licensed FTE (6)	Avg Salary Licensed FTE (7)
0101000	ARKANSAS	DEWITT SCHOOL DISTRICT	1	13,096	1,027	1,099	89	49,405	102	52,607
0104000	ARKANSAS	STUTTGART SCHOOL DISTRICT	2	11,763	1,456	1,532	113	51,563	124	54,497
0201000	ASHLEY	CROSSETT SCHOOL DISTRICT	3	12,168	1,415	1,520	95	48,933	105	51,794
0203000	ASHLEY	HAMBURG SCHOOL DISTRICT	4	12,375	1,409	1,540	109	50,208	121	52,985
0302000	BAXTER	COTTER SCHOOL DISTRICT	5	12,696	636	679	51	49,268	55	51,616
0303000	BAXTER	MOUNTAIN HOME SCHOOL DISTRICT	6	12,526	3,508	3,817	267	54,176	290	56,670
0304000	BAXTER	NORFORK SCHOOL DISTRICT	7	14,767	432	454	37	54,608	39	57,346
0401000	BENTON	BENTONVILLE SCHOOL DISTRICT	8	11,948	17,527	18,643	1,336	63,792	1,473	66,069
0402000	BENTON	DECATUR SCHOOL DISTRICT	9	13,723	523	575	49	46,960	52	49,543
0403000	BENTON	GENTRY SCHOOL DISTRICT	10	12,869	1,437	1,606	126	49,246	140	50,285
0404000	BENTON	GRAVETTE SCHOOL DISTRICT	11	11,857	1,845	1,974	148	55,855	160	57,442
0405000	BENTON	ROGERS SCHOOL DISTRICT	12	11,725	14,411	15,539	1,068	62,231	1,172	65,151
0406000	BENTON	SILOAM SPRINGS SCHOOL DISTRICT	13	11,985	4,029	4,412	293	54,233	330	57,617
0407000	BENTON	PEA RIDGE SCHOOL DISTRICT	14	10,025	2,312	2,444	162	53,440	180	56,462
0501000	BOONE	ALPENA SCHOOL DISTRICT	15	11,969	419	450	37	48,063	40	50,502
0502000	BOONE	BERGMAN SCHOOL DISTRICT	16	11,167	954	1,028	80	50,057	85	52,122
0503000	BOONE	HARRISON SCHOOL DISTRICT	17	11,766	2,615	2,764	186	50,276	202	53,584
0504000	BOONE	OMAHA SCHOOL DISTRICT	18	14,714	339	365	32	47,240	35	50,346
0505000	BOONE	VALLEY SPRINGS SCHOOL DISTRICT	19	11,185	775	820	68	45,953	74	48,574
0506000	BOONE	LEAD HILL SCHOOL DISTRICT	20	15,033	337	360	29	44,239	31	47,451
0601000	BRADLEY	HERMITAGE SCHOOL DISTRICT	21	15,184	373	397	33	46,012	38	49,278
0602000	BRADLEY	WARREN SCHOOL DISTRICT	22	14,940	1,330	1,417	100	51,619	113	55,054
0701000	CALHOUN	HAMPTON SCHOOL DISTRICT	23	13,228	508	518	36	55,273	42	61,077
0801000	CARROLL	BERRYVILLE SCHOOL DISTRICT	24	12,746	1,669	1,799	129	53,482	141	55,474

# Annual Fiscal Report Analysis

LEA Order 2022/2023 Actual

LEA	County	District	Rank	Per Pupil Expend (1)	ADA (2)	ADM (3)	K12 Licensed FTE (4)	Avg Salary K12 Licensed (5)	Licensed FTE (6)	Avg Salary Licensed FTE (7)
0802000	CARROLL	EUREKA SPRINGS SCHOOL DISTRICT	25	16,188	579	628	55	51,245	61	54,841
0803000	CARROLL	GREEN FOREST SCHOOL DISTRICT	26	12,870	1,298	1,397	104	51,764	114	54,245
0901000	CHICOT	DERMOTT SCHOOL DISTRICT	27	18,338	305	320	33	45,743	38	48,622
0903000	CHICOT	LAKESIDE SCHOOL DIST(CHICOT)	28	16,819	800	845	84	50,346	93	52,333
1002000	CLARK	ARKADELPHIA SCHOOL DISTRICT	29	10,999	1,662	1,786	133	49,985	143	51,968
1003000	CLARK	GURDON SCHOOL DISTRICT	30	15,301	557	597	50	49,017	57	51,764
1101000	CLAY	CORNING SCHOOL DISTRICT	31	12,731	742	794	54	54,569	58	57,051
1104000	CLAY	PIGGOTT SCHOOL DISTRICT	32	11,560	742	778	63	48,606	68	50,895
1106000	CLAY	RECTOR SCHOOL DISTRICT	33	13,507	513	540	48	46,708	53	47,428
1201000	CLEBURNE	CONCORD SCHOOL DISTRICT	34	14,093	342	367	34	48,661	37	51,835
1202000	CLEBURNE	HEBER SPRINGS SCHOOL DISTRICT	35	10,574	1,459	1,534	90	54,892	97	56,430
1203000	CLEBURNE	QUITMAN SCHOOL DISTRICT	36	10,477	800	844	56	49,651	60	52,695
1204000	CLEBURNE	WEST SIDE SCHOOL DIST(CLEBURNE	37	16,427	432	465	49	48,910	53	51,274
1304000	CLEVELAND	WOODLAWN SCHOOL DISTRICT	38	10,683	526	569	43	47,495	46	49,639
1305000	CLEVELAND	CLEVELAND COUNTY SCHOOL DISTRICT	39	12,977	648	693	56	47,256	61	50,678
1402000	COLUMBIA	MAGNOLIA SCHOOL DISTRICT	40	14,275	2,307	2,540	167	58,261	187	61,200
1408000	COLUMBIA	EMERSON-TAYLOR-BRADLEY SCHOOL DISTRICT	41	11,119	1,098	1,157	85	49,856	93	52,304
1503000	CONWAY	NEMO VISTA SCHOOL DISTRICT	42	13,396	455	482	40	49,019	44	51,466
1505000	CONWAY	WONDERVIEW SCHOOL DISTRICT	43	11,787	410	438	38	44,274	41	47,279
1507000	CONWAY	SOUTH CONWAY COUNTY SCHOOL DISTRICT	44	12,638	2,152	2,277	152	55,596	166	58,958
1601000	CRAIGHEAD	BAY SCHOOL DISTRICT	45	11,545	523	562	48	47,861	53	52,247
1602000	CRAIGHEAD	WESTSIDE CONS. SCH DIST(CRAIGH	46	10,715	1,657	1,727	119	52,204	127	54,159
1603000	CRAIGHEAD	BROOKLAND SCHOOL DISTRICT	47	9,896	2,704	2,913	192	56,542	205	59,114
1605000	CRAIGHEAD	BUFFALO IS. CENTRAL	48	12,427	654	679	54	52,005	59	55,173

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		SCH. DIST.								
1608000	CRAIGHEAD	JONESBORO SCHOOL DISTRICT	49	13,742	5,651	6,328	392	59,675	427	62,757
1611000	CRAIGHEAD	NETTLETON SCHOOL DISTRICT	50	13,408	3,226	3,534	227	55,702	258	59,107
1612000	CRAIGHEAD	VALLEY VIEW SCHOOL DISTRICT	51	10,403	2,694	2,886	208	55,695	221	57,927
1613000	CRAIGHEAD	RIVERSIDE SCHOOL DISTRICT	52	11,831	677	728	49	52,852	55	56,615
1701000	CRAWFORD	ALMA SCHOOL DISTRICT	53	10,942	2,950	3,109	216	53,846	235	58,032
1702000	CRAWFORD	CEDARVILLE SCHOOL DISTRICT	54	14,747	670	714	67	47,927	72	50,865
1703000	CRAWFORD	MOUNTAINBURG SCHOOL DISTRICT	55	13,558	553	597	49	49,273	55	52,608
1704000	CRAWFORD	MULBERRY SCHOOL DISTRICT	56	15,699	369	399	35	46,097	40	50,350
1705000	CRAWFORD	VAN BUREN SCHOOL DISTRICT	57	11,671	5,340	5,782	341	63,204	373	66,612
1802000	CRITTENDEN	EARLE SCHOOL DISTRICT	58	22,780	362	400	35	49,466	39	50,656
1803000	CRITTENDEN	WEST MEMPHIS SCHOOL DISTRICT	59	13,960	4,323	4,801	355	51,158	402	54,926
1804000	CRITTENDEN	MARION SCHOOL DISTRICT	60	12,414	3,493	3,817	273	50,008	313	54,210
1901000	CROSS	CROSS COUNTY SCHOOL DISTRICT	61	12,380	578	638	45	49,522	51	53,693
1905000	CROSS	WYNNE SCHOOL DISTRICT	62	11,763	2,309	2,477	185	52,473	203	54,880
2002000	DALLAS	FORDYCE SCHOOL DISTRICT	63	17,359	667	708	57	45,835	61	48,745
2104000	DESHA	DUMAS SCHOOL DISTRICT	64	17,936	868	918	102	44,648	112	47,365
2105000	DESHA	MCGEHEE SCHOOL DISTRICT	65	13,527	991	1,032	93	47,398	103	50,480
2202000	DREW	DREW CENTRAL SCHOOL DISTRICT	66	12,269	1,090	1,170	90	46,009	97	49,515
2203000	DREW	MONTICELLO SCHOOL DISTRICT	67	13,454	1,484	1,601	118	49,784	132	52,628
2301000	FAULKNER	CONWAY SCHOOL DISTRICT	68	11,876	9,302	9,893	662	60,439	730	63,212
2303000	FAULKNER	GREENBRIER SCHOOL DISTRICT	69	10,200	3,415	3,687	236	55,233	260	58,729
2304000	FAULKNER	GUY-PERKINS SCHOOL DISTRICT	70	14,270	290	299	26	46,652	30	50,931
2305000	FAULKNER	MAYFLOWER SCHOOL DISTRICT	71	10,549	890	972	68	48,368	76	51,437
2306000	FAULKNER	MT. VERNON/ENOLA	72	11,709	498	515	39	49,379	44	53,442

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		SCHOOL DISTRICT								
2307000	FAULKNER	VILONIA SCHOOL DISTRICT	73	10,472	2,757	2,925	201	54,437	219	56,818
2402000	FRANKLIN	CHARLESTON SCHOOL DISTRICT	74	10,259	815	855	59	55,894	63	58,535
2403000	FRANKLIN	COUNTY LINE SCHOOL DISTRICT	75	11,056	504	532	41	53,249	44	56,183
2404000	FRANKLIN	OZARK SCHOOL DISTRICT	76	11,841	1,643	1,710	125	57,698	135	60,363
2501000	FULTON	MAMMOTH SPRING SCHOOL DISTRICT	77	14,126	425	455	37	47,337	41	50,113
2502000	FULTON	SALEM SCHOOL DISTRICT	78	11,289	790	853	54	57,961	57	59,927
2503000	FULTON	VIOLA SCHOOL DISTRICT	79	14,241	370	386	32	49,135	34	51,732
2601000	GARLAND	CUTTER-MORNING STAR SCHOOL DISTRICT	80	14,646	604	648	47	47,460	51	50,287
2602000	GARLAND	FOUNTAIN LAKE SCHOOL DISTRICT	81	15,118	1,190	1,282	98	57,951	107	60,795
2603000	GARLAND	HOT SPRINGS SCHOOL DISTRICT	82	15,105	3,375	3,549	272	53,952	295	56,473
2604000	GARLAND	JESSIEVILLE SCHOOL DISTRICT	83	14,272	760	799	56	54,226	62	57,137
2605000	GARLAND	LAKE HAMILTON SCHOOL DISTRICT	84	12,477	3,769	4,002	272	62,318	295	65,055
2606000	GARLAND	LAKESIDE SCHOOL DIST(GARLAND)	85	11,377	3,172	3,363	206	64,639	226	68,991
2607000	GARLAND	MOUNTAIN PINE SCHOOL DISTRICT	86	15,459	592	618	44	56,550	50	60,599
2703000	GRANT	POYEN SCHOOL DISTRICT	87	10,917	449	485	39	49,330	42	52,990
2705000	GRANT	SHERIDAN SCHOOL DISTRICT	88	10,197	3,915	4,229	254	57,756	282	61,383
2803000	GREENE	MARMADUKE SCHOOL DISTRICT	89	12,819	580	628	52	47,256	56	49,460
2807000	GREENE	GREENE COUNTY TECH SCHOOL DISTRICT	90	11,358	3,197	3,417	255	50,151	275	52,901
2808000	GREENE	PARAGOULD SCHOOL DISTRICT	91	12,740	2,706	3,009	215	49,436	235	52,834
2901000	HEMPSTEAD	BLEVINS SCHOOL DISTRICT	92	14,524	404	422	38	46,762	43	49,824
2903000	HEMPSTEAD	HOPE SCHOOL DISTRICT	93	15,236	1,984	2,130	175	44,720	192	46,994
2906000	HEMPSTEAD	SPRING HILL SCHOOL DISTRICT	94	10,090	586	616	48	49,674	52	52,190
3001000	HOT SPRING	BISMARCK SCHOOL DISTRICT	95	10,490	944	1,010	71	50,397	76	53,081

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3002000	HOT SPRING	GLEN ROSE SCHOOL DISTRICT	96	12,018	877	944	70	54,072	78	56,708
3003000	HOT SPRING	MAGNET COVE SCHOOL DIST.	97	13,088	643	692	55	50,685	59	53,425
3004000	HOT SPRING	MALVERN SCHOOL DISTRICT	98	13,815	1,717	1,831	125	57,289	140	60,944
3005000	HOT SPRING	OUACHITA SCHOOL DISTRICT	99	9,457	518	544	35	49,883	39	53,880
3102000	HOWARD	DIERKS SCHOOL DISTRICT	100	12,744	485	520	47	50,690	50	52,619
3104000	HOWARD	MINERAL SPRINGS SCHOOL DISTRICT	101	21,342	369	384	44	58,030	47	60,484
3105000	HOWARD	NASHVILLE SCHOOL DISTRICT	102	11,203	1,843	1,912	129	56,395	140	59,019
3201000	INDEPENDENCE	BATESVILLE SCHOOL DISTRICT	103	10,692	2,989	3,155	219	52,987	239	55,829
3209000	INDEPENDENCE	SOUTHSIDE SCHOOL DISTRICT (INDEPENDENCE)	104	10,386	1,844	1,947	132	49,597	145	52,956
3211000	INDEPENDENCE	MIDLAND SCHOOL DISTRICT	105	15,813	426	459	39	44,476	44	48,763
3212000	INDEPENDENCE	CEDAR RIDGE SCHOOL DISTRICT	106	16,190	594	624	48	60,981	55	63,415
3301000	IZARD	CALICO ROCK SCHOOL DISTRICT	107	13,926	356	386	31	49,339	34	52,442
3302000	IZARD	MELBOURNE SCHOOL DISTRICT	108	12,313	741	786	62	51,514	66	54,136
3306000	IZARD	IZARD COUNTY CONSOLIDATED SCHOOL DISTRICT	109	13,308	605	605	36	60,787	38	63,701
3403000	JACKSON	NEWPORT SCHOOL DISTRICT	110	14,052	1,085	1,143	103	43,868	113	46,531
3405000	JACKSON	JACKSON CO. SCHOOL DISTRICT	111	12,455	748	811	60	50,413	64	52,837
3505000	JEFFERSON	PINE BLUFF SCHOOL DISTRICT	112	19,788	2,784	3,052	268	49,126	295	53,113
3509000	JEFFERSON	WATSON CHAPEL SCHOOL DISTRICT	113	15,415	1,654	1,790	108	53,526	121	57,772
3510000	JEFFERSON	WHITE HALL SCHOOL DISTRICT	114	10,495	2,779	3,006	187	57,548	201	60,216
3601000	JOHNSON	CLARKSVILLE SCHOOL DISTRICT	115	12,292	2,324	2,501	180	53,639	193	56,456
3604000	JOHNSON	LAMAR SCHOOL DISTRICT	116	12,740	1,142	1,225	101	49,185	111	50,996
3606000	JOHNSON	WESTSIDE SCHOOL DIST.(JOHNSON)	117	13,651	560	609	47	48,344	51	51,101
3704000	LAFAYETTE	LAFAYETTE COUNTY SCHOOL DISTRICT	118	17,707	468	500	36	54,398	43	57,535
3804000	LAWRENCE	HOXIE SCHOOL	119	12,937	762	810	65	44,498	71	47,057

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		DISTRICT								
3806000	LAWRENCE	SLOAN-HENDRIX SCHOOL DISTRICT	120	11,530	691	736	46	52,745	52	55,996
3809000	LAWRENCE	HILLCREST SCHOOL DISTRICT	121	16,325	369	389	36	47,858	40	51,275
3810000	LAWRENCE	LAWRENCE COUNTY SCHOOL DISTRICT	122	11,780	901	975	66	51,790	72	54,114
3904000	LEE	LEE COUNTY SCHOOL DISTRICT	123	22,108	549	579	56	45,048	63	50,567
4003000	LINCOLN	STAR CITY SCHOOL DISTRICT	124	12,247	1,283	1,382	102	47,819	113	49,939
4101000	LITTLE RIVER	ASHDOWN SCHOOL DISTRICT	125	12,982	1,180	1,293	90	54,887	101	57,985
4102000	LITTLE RIVER	FOREMAN SCHOOL DISTRICT	126	13,061	465	484	41	50,271	45	52,976
4201000	LOGAN	BOONEVILLE SCHOOL DISTRICT	127	11,096	1,172	1,226	91	48,829	99	51,262
4202000	LOGAN	MAGAZINE SCHOOL DISTRICT	128	16,218	398	424	40	45,917	43	48,062
4203000	LOGAN	PARIS SCHOOL DISTRICT	129	12,938	977	1,014	77	52,056	84	55,556
4204000	LOGAN	SCRANTON SCHOOL DISTRICT	130	11,414	410	436	34	45,687	38	49,557
4301000	LONOKE	LONOKE SCHOOL DISTRICT	131	11,584	1,459	1,527	107	54,628	117	57,205
4302000	LONOKE	ENGLAND SCHOOL DISTRICT	132	15,506	549	623	58	48,756	62	51,297
4303000	LONOKE	CARLISLE SCHOOL DISTRICT	133	13,940	564	612	57	47,063	62	49,483
4304000	LONOKE	CABOT SCHOOL DISTRICT	134	10,847	9,569	10,293	705	56,454	769	58,556
4401000	MADISON	HUNTSVILLE SCHOOL DISTRICT	135	11,427	2,164	2,253	154	55,656	169	57,307
4501000	MARION	FLIPPIN SCHOOL DISTRICT	136	14,770	780	834	67	49,881	71	52,561
4502000	MARION	YELLVILLE-SUMMIT SCHOOL DIST.	137	12,997	875	931	70	47,588	75	49,917
4602000	MILLER	GENOA CENTRAL SCHOOL DISTRICT	138	10,690	1,117	1,178	93	43,777	100	45,886
4603000	MILLER	FOUKE SCHOOL DISTRICT	139	11,345	977	1,054	74	49,292	80	52,609
4605000	MILLER	TEXARKANA SCHOOL DISTRICT	140	16,400	3,395	3,683	311	50,393	338	53,306
4701000	MISSISSIPPI	ARMOREL SCHOOL DISTRICT	141	13,907	376	404	42	52,384	45	54,375
4702000	MISSISSIPPI	BLYTHEVILLE SCHOOL DISTRICT	142	16,624	1,319	1,548	107	45,178	120	47,909
4706000	MISSISSIPPI	SO. MISS. COUNTY	143	15,884	1,014	1,065	85	49,456	94	51,345

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		SCHOOL DIST.								
4708000	MISSISSIPPI	GOSNELL SCHOOL DISTRICT	144	12,225	1,006	1,152	95	45,421	104	48,486
4712000	MISSISSIPPI	MANILA SCHOOL DISTRICT	145	11,570	924	989	68	54,413	74	57,373
4713000	MISSISSIPPI	OSCEOLA SCHOOL DISTRICT	146	20,012	836	909	68	55,326	89	57,605
4801000	MONROE	BRINKLEY SCHOOL DISTRICT	147	16,710	397	438	38	46,218	42	47,915
4802000	MONROE	CLARENDON SCHOOL DISTRICT	148	15,372	420	437	45	43,049	51	46,790
4901000	MONTGOMERY	CADDO HILLS SCHOOL DISTRICT	149	13,742	521	552	41	51,010	45	53,686
4902000	MONTGOMERY	MOUNT IDA SCHOOL DISTRICT	150	14,553	410	442	43	49,008	47	50,844
5006000	NEVADA	PRESCOTT SCHOOL DISTRICT	151	11,846	864	893	73	49,173	80	51,423
5008000	NEVADA	NEVADA SCHOOL DISTRICT	152	13,089	380	407	41	46,330	45	46,128
5102000	NEWTON	JASPER SCHOOL DISTRICT	153	16,437	757	804	83	44,936	90	47,465
5106000	NEWTON	DEER/MT. JUDEA SCHOOL DISTRICT	154	15,745	321	330	37	42,487	41	45,624
5201000	OUACHITA	BEARDEN SCHOOL DISTRICT	155	14,428	448	471	37	46,947	41	49,945
5204000	OUACHITA	CAMDEN FAIRVIEW SCHOOL DISTRICT	156	15,023	1,888	2,064	150	50,790	173	53,878
5205000	OUACHITA	HARMONY GROVE SCHOOL DISTRICT (OUACHITA)	157	12,142	818	866	71	45,888	78	49,072
5301000	PERRY	EAST END SCHOOL DISTRICT	158	11,144	628	632	47	52,198	50	54,638
5303000	PERRY	PERRYVILLE SCHOOL DISTRICT	159	12,240	830	901	71	48,951	76	51,763
5401000	PHILLIPS	BARTON SCHOOL DISTRICT	160	13,770	596	642	48	55,796	52	58,597
5403000	PHILLIPS	HELENA/ W.HELENA SCHOOL DIST.	161	15,299	908	968	62	52,172	70	56,092
5404000	PHILLIPS	MARVELL-ELAINE SCHOOL DISTRICT	162	22,860	270	286	22	43,561	26	47,473
5502000	PIKE	CENTERPOINT SCHOOL DISTRICT	163	14,173	913	931	88	49,451	93	51,640
5503000	PIKE	KIRBY SCHOOL DISTRICT	164	10,749	422	426	34	48,306	37	50,632
5504000	PIKE	SOUTH PIKE COUNTY SCHOOL DISTRICT	165	13,191	608	654	64	50,578	68	52,580
5602000	POINSETT	HARRISBURG SCHOOL DISTRICT	166	13,913	1,044	1,077	93	49,523	101	52,297

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5604000	POINSETT	MARKED TREE SCHOOL DISTRICT	167	15,004	443	497	39	45,006	42	47,965
5605000	POINSETT	TRUMANN SCHOOL DISTRICT	168	11,407	1,308	1,456	101	45,014	111	48,559
5608000	POINSETT	EAST POINSETT CO. SCHOOL DIST.	169	13,558	523	550	46	45,777	51	49,062
5703000	POLK	MENA SCHOOL DISTRICT	170	13,482	1,563	1,693	119	51,097	128	53,464
5706000	POLK	OUACHITA RIVER SCHOOL DISTRICT	171	12,125	706	770	64	43,060	69	46,356
5707000	POLK	COSSATOT RIVER SCHOOL DISTRICT	172	16,391	805	866	67	51,613	75	53,313
5801000	POPE	ATKINS SCHOOL DISTRICT	173	12,406	862	922	78	47,766	84	50,028
5802000	POPE	DOVER SCHOOL DISTRICT	174	12,414	1,118	1,205	92	53,123	99	55,742
5803000	POPE	HECTOR SCHOOL DISTRICT	175	13,325	568	613	50	48,592	54	51,132
5804000	POPE	POTTSVILLE SCHOOL DISTRICT	176	10,170	1,712	1,803	127	55,478	137	58,520
5805000	POPE	RUSSELLVILLE SCHOOL DISTRICT	177	13,700	4,974	5,369	418	56,688	456	59,012
5901000	PRAIRIE	DES ARC SCHOOL DISTRICT	178	11,390	563	603	44	49,921	47	52,051
5903000	PRAIRIE	HAZEN SCHOOL DISTRICT	179	13,402	486	517	43	49,788	47	52,178
6001000	PULASKI	LITTLE ROCK SCHOOL DISTRICT	180	17,500	17,916	19,985	1,454	67,865	1,595	70,677
6002000	PULASKI	N. LITTLE ROCK SCHOOL DISTRICT	181	14,119	6,942	7,560	579	53,629	631	55,813
6003000	PULASKI	PULASKI COUNTY SPECIAL SCHOOL DISTRICT	182	14,561	10,812	11,428	947	53,356	1,038	56,676
6004000	PULASKI	JACKSONVILLE NORTH PULASKI SCHOOL DISTRICT	183	12,218	3,829	4,081	261	48,527	294	52,131
6102000	RANDOLPH	MAYNARD SCHOOL DISTRICT	184	11,701	516	546	38	50,921	42	53,674
6103000	RANDOLPH	POCAHONTAS SCHOOL DISTRICT	185	10,527	1,770	1,921	117	52,962	127	54,892
6201000	ST FRANCIS	FORREST CITY SCHOOL DISTRICT	186	15,375	1,837	1,926	116	53,964	129	57,821
6205000	ST FRANCIS	PALESTINE-WHEATLEY SCH. DIST.	187	12,904	685	735	58	48,443	62	55,580
6301000	SALINE	BAUXITE SCHOOL DISTRICT	188	10,031	1,497	1,632	109	56,208	119	59,004
6302000	SALINE	BENTON SCHOOL DISTRICT	189	9,490	5,428	5,792	345	56,947	378	60,143



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6303000	SALINE	BRYANT SCHOOL DISTRICT	190	9,895	8,989	9,540	624	57,026	682	59,341
6304000	SALINE	HARMONY GROVE SCH DIST(SALINE)	191	10,835	1,134	1,211	86	54,334	93	57,260
6401000	SCOTT	WALDRON SCHOOL DISTRICT	192	12,919	1,289	1,394	119	45,940	131	48,043
6502000	SEARCY	SEARCY COUNTY SCHOOL DISTRICT	193	15,267	709	768	57	52,579	64	55,820
6505000	SEARCY	OZARK MOUNTAIN SCHOOL DISTRICT	194	15,240	522	553	48	48,676	53	51,926
6601000	SEBASTIAN	FORT SMITH SCHOOL DISTRICT	195	13,070	12,571	13,739	897	61,401	983	64,195
6602000	SEBASTIAN	GREENWOOD SCHOOL DISTRICT	196	11,154	3,637	3,848	229	61,992	259	65,435
6603000	SEBASTIAN	HACKETT SCHOOL DISTRICT	197	11,628	712	758	52	51,028	58	54,270
6605000	SEBASTIAN	LAVACA SCHOOL DISTRICT	198	11,440	731	780	67	47,967	72	51,324
6606000	SEBASTIAN	MANSFIELD SCHOOL DISTRICT	199	12,249	704	755	55	49,968	60	53,145
6701000	SEVIER	DEQUEEN SCHOOL DISTRICT	200	12,552	2,147	2,312	158	54,981	173	57,096
6703000	SEVIER	HORATIO SCHOOL DISTRICT	201	13,461	644	686	51	50,703	58	53,063
6802000	SHARP	CAVE CITY SCHOOL DISTRICT	202	12,859	1,123	1,161	93	48,828	100	51,638
6804000	SHARP	HIGHLAND SCHOOL DISTRICT	203	13,315	1,433	1,537	133	46,199	143	49,182
6901000	STONE	MOUNTAIN VIEW SCHOOL DISTRICT	204	13,810	1,442	1,529	131	49,979	142	52,486
7001000	UNION	EL DORADO SCHOOL DISTRICT	205	13,253	3,685	4,014	293	47,993	331	51,191
7003000	UNION	JUNCTION CITY SCHOOL DISTRICT	206	15,632	464	496	44	53,845	48	56,739
7007000	UNION	PARKERS CHAPEL SCHOOL DIST.	207	10,602	734	776	58	49,648	63	53,398
7008000	UNION	SMACKOVER SCHOOL DISTRICT	208	13,054	931	1,011	79	46,347	90	50,156
7009000	UNION	STRONG-HUTTIG SCHOOL DISTRICT	209	17,966	295	311	28	45,555	31	48,488
7102000	VAN BUREN	CLINTON SCHOOL DISTRICT	210	13,072	1,163	1,243	90	53,000	99	56,017
7104000	VAN BUREN	SHIRLEY SCHOOL DISTRICT	211	15,911	295	321	30	42,398	33	44,910
7105000	VAN BUREN	SOUTH SIDE SCH DIST(VANBUREN)	212	16,129	478	503	50	49,981	54	52,772
7201000	WASHINGTON	ELKINS SCHOOL DISTRICT	213	9,869	1,298	1,364	95	48,959	102	52,545

# Annual Fiscal Report Analysis

## LEA Order 2022/2023 Actual

LEA	County	District	Rank	Per Pupil Expend (1)	ADA (2)	ADM (3)	K12 Licensed FTE (4)	Avg Salary K12 Licensed (5)	Licensed FTE (6)	Avg Salary Licensed FTE (7)
7202000	WASHINGTON	FARMINGTON SCHOOL DISTRICT	214	9,225	2,568	2,683	180	54,243	195	56,960
7203000	WASHINGTON	FAYETTEVILLE SCHOOL DISTRICT	215	13,428	9,512	10,308	796	66,361	870	69,096
7204000	WASHINGTON	GREENLAND SCHOOL DISTRICT	216	13,015	709	748	63	47,276	69	51,005
7205000	WASHINGTON	LINCOLN SCHOOL DISTRICT	217	13,332	1,049	1,066	74	53,938	82	57,225
7206000	WASHINGTON	PRAIRIE GROVE SCHOOL DISTRICT	218	9,740	2,057	2,103	141	52,279	154	54,876
7207000	WASHINGTON	SPRINGDALE SCHOOL DISTRICT	219	12,264	20,474	21,662	1,455	62,353	1,574	65,141
7208000	WASHINGTON	WEST FORK SCHOOL DISTRICT	220	12,763	756	799	72	48,462	80	51,892
7301000	WHITE	BALD KNOB SCHOOL DISTRICT	221	14,163	969	1,057	79	50,798	86	53,044
7302000	WHITE	BEEBE SCHOOL DISTRICT	222	10,375	3,060	3,249	215	55,653	238	59,077
7303000	WHITE	BRADFORD SCHOOL DISTRICT	223	11,908	418	434	38	45,696	43	48,057
7304000	WHITE	WHITE CO. CENTRAL SCHOOL DIST.	224	11,040	762	806	57	49,956	61	52,230
7307000	WHITE	RIVERVIEW SCHOOL DISTRICT	225	12,490	1,048	1,101	86	52,403	95	55,238
7309000	WHITE	PANGBURN SCHOOL DISTRICT	226	12,113	698	742	58	49,321	64	52,700
7310000	WHITE	ROSE BUD SCHOOL DISTRICT	227	12,528	670	728	60	49,287	64	51,749
7311000	WHITE	SEARCY SCHOOL DISTRICT	228	10,897	3,705	3,974	250	57,646	276	60,505
7401000	WOODRUFF	AUGUSTA SCHOOL DISTRICT	229	20,364	320	341	31	45,826	35	50,142
7403000	WOODRUFF	MCCRORY SCHOOL DISTRICT	230	11,804	520	554	46	45,977	50	48,433
7503000	YELL	DANVILLE SCHOOL DISTRICT	231	12,981	728	758	65	45,565	72	48,103
7504000	YELL	DARDANELLE SCHOOL DISTRICT	232	11,795	1,950	2,065	145	54,607	164	57,217
7509000	YELL	WESTERN YELL CO. SCHOOL DIST.	233	17,178	273	304	19	53,012	24	57,266
7510000	YELL	TWO RIVERS SCHOOL DISTRICT	234	14,856	639	698	65	44,933	72	48,203

Ranked by  
Per Pupil Expenditures

# Annual Fiscal Report Analysis

## Ranked by Per Pupil Expenditures 2022/2023 Actual

LEA	County	District	Rank	Per Pupil Expend (1)	ADA (2)	ADM (3)	K12 Licensed FTE (4)	Avg Salary K12 Licensed (5)	Licensed FTE (6)	Avg Salary Licensed FTE (7)
5404000	PHILLIPS	MARVELL-ELAINE SCHOOL DISTRICT	1	22,860	270	286	22	43,561	26	47,473
1802000	CRITTENDEN	EARLE SCHOOL DISTRICT	2	22,780	362	400	35	49,466	39	50,656
3904000	LEE	LEE COUNTY SCHOOL DISTRICT	3	22,108	549	579	56	45,048	63	50,567
3104000	HOWARD	MINERAL SPRINGS SCHOOL DISTRICT	4	21,342	369	384	44	58,030	47	60,484
7401000	WOODRUFF	AUGUSTA SCHOOL DISTRICT	5	20,364	320	341	31	45,826	35	50,142
4713000	MISSISSIPPI	OSCEOLA SCHOOL DISTRICT	6	20,012	836	909	68	55,326	89	57,605
3505000	JEFFERSON	PINE BLUFF SCHOOL DISTRICT	7	19,788	2,784	3,052	268	49,126	295	53,113
0901000	CHICOT	DERMOTT SCHOOL DISTRICT	8	18,338	305	320	33	45,743	38	48,622
7009000	UNION	STRONG-HUTTIG SCHOOL DISTRICT	9	17,966	295	311	28	45,555	31	48,488
2104000	DESHA	DUMAS SCHOOL DISTRICT	10	17,936	868	918	102	44,648	112	47,365
3704000	LAFAYETTE	LAFAYETTE COUNTY SCHOOL DISTRICT	11	17,707	468	500	36	54,398	43	57,535
6001000	PULASKI	LITTLE ROCK SCHOOL DISTRICT	12	17,500	17,916	19,985	1,454	67,865	1,595	70,677
2002000	DALLAS	FORDYCE SCHOOL DISTRICT	13	17,359	667	708	57	45,835	61	48,745
7509000	YELL	WESTERN YELL CO. SCHOOL DIST.	14	17,178	273	304	19	53,012	24	57,266
0903000	CHICOT	LAKESIDE SCHOOL DIST(CHICOT)	15	16,819	800	845	84	50,346	93	52,333
4801000	MONROE	BRINKLEY SCHOOL DISTRICT	16	16,710	397	438	38	46,218	42	47,915
4702000	MISSISSIPPI	BLYTHEVILLE SCHOOL DISTRICT	17	16,624	1,319	1,548	107	45,178	120	47,909
5102000	NEWTON	JASPER SCHOOL DISTRICT	18	16,437	757	804	83	44,936	90	47,465
1204000	CLEBURNE	WEST SIDE SCHOOL DIST(CLEBURNE)	19	16,427	432	465	49	48,910	53	51,274
4605000	MILLER	TEXARKANA SCHOOL DISTRICT	20	16,400	3,395	3,683	311	50,393	338	53,306
5707000	POLK	COSSATOT RIVER SCHOOL DISTRICT	21	16,391	805	866	67	51,613	75	53,313
3809000	LAWRENCE	HILLCREST SCHOOL DISTRICT	22	16,325	369	389	36	47,858	40	51,275
4202000	LOGAN	MAGAZINE SCHOOL DISTRICT	23	16,218	398	424	40	45,917	43	48,062
3212000	INDEPENDENCE	CEDAR RIDGE SCHOOL DISTRICT	24	16,190	594	624	48	60,981	55	63,415

# Annual Fiscal Report Analysis

## Ranked by Per Pupil Expenditures 2022/2023 Actual

LEA	County	District	Rank	Per Pupil Expend (1)	ADA (2)	ADM (3)	K12 Licensed FTE (4)	Avg Salary K12 Licensed (5)	Licensed FTE (6)	Avg Salary Licensed FTE (7)
0802000	CARROLL	EUREKA SPRINGS SCHOOL DISTRICT	25	16,188	579	628	55	51,245	61	54,841
7105000	VAN BUREN	SOUTH SIDE SCH DIST(VANBUREN)	26	16,129	478	503	50	49,981	54	52,772
7104000	VAN BUREN	SHIRLEY SCHOOL DISTRICT	27	15,911	295	321	30	42,398	33	44,910
4706000	MISSISSIPPI	SO. MISS. COUNTY SCHOOL DIST.	28	15,884	1,014	1,065	85	49,456	94	51,345
3211000	INDEPENDENCE	MIDLAND SCHOOL DISTRICT	29	15,813	426	459	39	44,476	44	48,763
5106000	NEWTON	DEER/MT. JUDEA SCHOOL DISTRICT	30	15,745	321	330	37	42,487	41	45,624
1704000	CRAWFORD	MULBERRY SCHOOL DISTRICT	31	15,699	369	399	35	46,097	40	50,350
7003000	UNION	JUNCTION CITY SCHOOL DISTRICT	32	15,632	464	496	44	53,845	48	56,739
4302000	LONOKE	ENGLAND SCHOOL DISTRICT	33	15,506	549	623	58	48,756	62	51,297
2607000	GARLAND	MOUNTAIN PINE SCHOOL DISTRICT	34	15,459	592	618	44	56,550	50	60,599
3509000	JEFFERSON	WATSON CHAPEL SCHOOL DISTRICT	35	15,415	1,654	1,790	108	53,526	121	57,772
6201000	ST FRANCIS	FORREST CITY SCHOOL DISTRICT	36	15,375	1,837	1,926	116	53,964	129	57,821
4802000	MONROE	CLARENDON SCHOOL DISTRICT	37	15,372	420	437	45	43,049	51	46,790
1003000	CLARK	GURDON SCHOOL DISTRICT	38	15,301	557	597	50	49,017	57	51,764
5403000	PHILLIPS	HELENA/ W.HELENA SCHOOL DIST.	39	15,299	908	968	62	52,172	70	56,092
6502000	SEARCY	SEARCY COUNTY SCHOOL DISTRICT	40	15,267	709	768	57	52,579	64	55,820
6505000	SEARCY	OZARK MOUNTAIN SCHOOL DISTRICT	41	15,240	522	553	48	48,676	53	51,926
2903000	HEMPSTEAD	HOPE SCHOOL DISTRICT	42	15,236	1,984	2,130	175	44,720	192	46,994
0601000	BRADLEY	HERMITAGE SCHOOL DISTRICT	43	15,184	373	397	33	46,012	38	49,278
2602000	GARLAND	FOUNTAIN LAKE SCHOOL DISTRICT	44	15,118	1,190	1,282	98	57,951	107	60,795
2603000	GARLAND	HOT SPRINGS SCHOOL DISTRICT	45	15,105	3,375	3,549	272	53,952	295	56,473
0506000	BOONE	LEAD HILL SCHOOL DISTRICT	46	15,033	337	360	29	44,239	31	47,451
5204000	OUACHITA	CAMDEN FAIRVIEW SCHOOL DISTRICT	47	15,023	1,888	2,064	150	50,790	173	53,878
5604000	POINSETT	MARKED TREE SCHOOL DISTRICT	48	15,004	443	497	39	45,006	42	47,965

# Annual Fiscal Report Analysis

## Ranked by Per Pupil Expenditures 2022/2023 Actual

LEA	County	District	Rank	Per Pupil Expend (1)	ADA (2)	ADM (3)	K12 Licensed FTE (4)	Avg Salary K12 Licensed (5)	Licensed FTE (6)	Avg Salary Licensed FTE (7)
0602000	BRADLEY	WARREN SCHOOL DISTRICT	49	14,940	1,330	1,417	100	51,619	113	55,054
7510000	YELL	TWO RIVERS SCHOOL DISTRICT	50	14,856	639	698	65	44,933	72	48,203
4501000	MARION	FLIPPIN SCHOOL DISTRICT	51	14,770	780	834	67	49,881	71	52,561
0304000	BAXTER	NORFORK SCHOOL DISTRICT	52	14,767	432	454	37	54,608	39	57,346
1702000	CRAWFORD	CEDARVILLE SCHOOL DISTRICT	53	14,747	670	714	67	47,927	72	50,865
0504000	BOONE	OMAHA SCHOOL DISTRICT	54	14,714	339	365	32	47,240	35	50,346
2601000	GARLAND	CUTTER-MORNING STAR SCHOOL DISTRICT	55	14,646	604	648	47	47,460	51	50,287
6003000	PULASKI	PULASKI COUNTY SPECIAL SCHOOL DISTRICT	56	14,561	10,812	11,428	947	53,356	1,038	56,676
4902000	MONTGOMERY	MOUNT IDA SCHOOL DISTRICT	57	14,553	410	442	43	49,008	47	50,844
2901000	HEMPSTEAD	BLEVINS SCHOOL DISTRICT	58	14,524	404	422	38	46,762	43	49,824
5201000	OUACHITA	BEARDEN SCHOOL DISTRICT	59	14,428	448	471	37	46,947	41	49,945
1402000	COLUMBIA	MAGNOLIA SCHOOL DISTRICT	60	14,275	2,307	2,540	167	58,261	187	61,200
2604000	GARLAND	JESSIEVILLE SCHOOL DISTRICT	61	14,272	760	799	56	54,226	62	57,137
2304000	FAULKNER	GUY-PERKINS SCHOOL DISTRICT	62	14,270	290	299	26	46,652	30	50,931
2503000	FULTON	VIOLA SCHOOL DISTRICT	63	14,241	370	386	32	49,135	34	51,732
5502000	PIKE	CENTERPOINT SCHOOL DISTRICT	64	14,173	913	931	88	49,451	93	51,640
7301000	WHITE	BALD KNOB SCHOOL DISTRICT	65	14,163	969	1,057	79	50,798	86	53,044
2501000	FULTON	MAMMOTH SPRING SCHOOL DISTRICT	66	14,126	425	455	37	47,337	41	50,113
6002000	PULASKI	N. LITTLE ROCK SCHOOL DISTRICT	67	14,119	6,942	7,560	579	53,629	631	55,813
1201000	CLEBURNE	CONCORD SCHOOL DISTRICT	68	14,093	342	367	34	48,661	37	51,835
3403000	JACKSON	NEWPORT SCHOOL DISTRICT	69	14,052	1,085	1,143	103	43,868	113	46,531
1803000	CRITTENDEN	WEST MEMPHIS SCHOOL DISTRICT	70	13,960	4,323	4,801	355	51,158	402	54,926
4303000	LONOKE	CARLISLE SCHOOL DISTRICT	71	13,940	564	612	57	47,063	62	49,483
3301000	IZARD	CALICO ROCK	72	13,926	356	386	31	49,339	34	52,442

# Annual Fiscal Report Analysis

## Ranked by Per Pupil Expenditures 2022/2023 Actual

LEA	County	District	Rank	Per Pupil Expend (1)	ADA (2)	ADM (3)	K12 Licensed FTE (4)	Avg Salary K12 Licensed (5)	Licensed FTE (6)	Avg Salary Licensed FTE (7)
		SCHOOL DISTRICT								
5602000	POINSETT	HARRISBURG SCHOOL DISTRICT	73	13,913	1,044	1,077	93	49,523	101	52,297
4701000	MISSISSIPPI	ARMOREL SCHOOL DISTRICT	74	13,907	376	404	42	52,384	45	54,375
3004000	HOT SPRING	MALVERN SCHOOL DISTRICT	75	13,815	1,717	1,831	125	57,289	140	60,944
6901000	STONE	MOUNTAIN VIEW SCHOOL DISTRICT	76	13,810	1,442	1,529	131	49,979	142	52,486
5401000	PHILLIPS	BARTON SCHOOL DISTRICT	77	13,770	596	642	48	55,796	52	58,597
1608000	CRAIGHEAD	JONESBORO SCHOOL DISTRICT	78	13,742	5,651	6,328	392	59,675	427	62,757
4901000	MONTGOMERY	CADDO HILLS SCHOOL DISTRICT	79	13,742	521	552	41	51,010	45	53,686
0402000	BENTON	DECATUR SCHOOL DISTRICT	80	13,723	523	575	49	46,960	52	49,543
5805000	POPE	RUSSELLVILLE SCHOOL DISTRICT	81	13,700	4,974	5,369	418	56,688	456	59,012
3606000	JOHNSON	WESTSIDE SCHOOL DIST(JOHNSON)	82	13,651	560	609	47	48,344	51	51,101
5608000	POINSETT	EAST POINSETT CO. SCHOOL DIST.	83	13,558	523	550	46	45,777	51	49,062
1703000	CRAWFORD	MOUNTAINBURG SCHOOL DISTRICT	84	13,558	553	597	49	49,273	55	52,608
2105000	DESHA	MCGEHEE SCHOOL DISTRICT	85	13,527	991	1,032	93	47,398	103	50,480
1106000	CLAY	RECTOR SCHOOL DISTRICT	86	13,507	513	540	48	46,708	53	47,428
5703000	POLK	MENA SCHOOL DISTRICT	87	13,482	1,563	1,693	119	51,097	128	53,464
6703000	SEVIER	HORATIO SCHOOL DISTRICT	88	13,461	644	686	51	50,703	58	53,063
2203000	DREW	MONTICELLO SCHOOL DISTRICT	89	13,454	1,484	1,601	118	49,784	132	52,628
7203000	WASHINGTON	FAYETTEVILLE SCHOOL DISTRICT	90	13,428	9,512	10,308	796	66,361	870	69,096
1611000	CRAIGHEAD	NETTLETON SCHOOL DISTRICT	91	13,408	3,226	3,534	227	55,702	258	59,107
5903000	PRAIRIE	HAZEN SCHOOL DISTRICT	92	13,402	486	517	43	49,788	47	52,178
1503000	CONWAY	NEMO VISTA SCHOOL DISTRICT	93	13,396	455	482	40	49,019	44	51,466
7205000	WASHINGTON	LINCOLN SCHOOL DISTRICT	94	13,332	1,049	1,066	74	53,938	82	57,225
5803000	POPE	HECTOR SCHOOL DISTRICT	95	13,325	568	613	50	48,592	54	51,132
6804000	SHARP	HIGHLAND SCHOOL	96	13,315	1,433	1,537	133	46,199	143	49,182

# Annual Fiscal Report Analysis

## Ranked by Per Pupil Expenditures 2022/2023 Actual

LEA	County	District	Rank	Per Pupil Expend (1)	ADA (2)	ADM (3)	K12 Licensed FTE (4)	Avg Salary K12 Licensed (5)	Licensed FTE (6)	Avg Salary Licensed FTE (7)
		DISTRICT								
3306000	IZARD	IZARD COUNTY CONSOLIDATED SCHOOL DISTRICT	97	13,308	605	605	36	60,787	38	63,701
7001000	UNION	EL DORADO SCHOOL DISTRICT	98	13,253	3,685	4,014	293	47,993	331	51,191
0701000	CALHOUN	HAMPTON SCHOOL DISTRICT	99	13,228	508	518	36	55,273	42	61,077
5504000	PIKE	SOUTH PIKE COUNTY SCHOOL DISTRICT	100	13,191	608	654	64	50,578	68	52,580
0101000	ARKANSAS	DEWITT SCHOOL DISTRICT	101	13,096	1,027	1,099	89	49,405	102	52,607
5008000	NEVADA	NEVADA SCHOOL DISTRICT	102	13,089	380	407	41	46,330	45	46,128
3003000	HOT SPRING	MAGNET COVE SCHOOL DIST.	103	13,088	643	692	55	50,685	59	53,425
7102000	VAN BUREN	CLINTON SCHOOL DISTRICT	104	13,072	1,163	1,243	90	53,000	99	56,017
6601000	SEBASTIAN	FORT SMITH SCHOOL DISTRICT	105	13,070	12,571	13,739	897	61,401	983	64,195
4102000	LITTLE RIVER	FOREMAN SCHOOL DISTRICT	106	13,061	465	484	41	50,271	45	52,976
7008000	UNION	SMACKOVER SCHOOL DISTRICT	107	13,054	931	1,011	79	46,347	90	50,156
7204000	WASHINGTON	GREENLAND SCHOOL DISTRICT	108	13,015	709	748	63	47,276	69	51,005
4502000	MARION	YELLVILLE-SUMMIT SCHOOL DIST.	109	12,997	875	931	70	47,588	75	49,917
4101000	LITTLE RIVER	ASHDOWN SCHOOL DISTRICT	110	12,982	1,180	1,293	90	54,887	101	57,985
7503000	YELL	DANVILLE SCHOOL DISTRICT	111	12,981	728	758	65	45,565	72	48,103
1305000	CLEVELAND	CLEVELAND COUNTY SCHOOL DISTRICT	112	12,977	648	693	56	47,256	61	50,678
4203000	LOGAN	PARIS SCHOOL DISTRICT	113	12,938	977	1,014	77	52,056	84	55,556
3804000	LAWRENCE	HOXIE SCHOOL DISTRICT	114	12,937	762	810	65	44,498	71	47,057
6401000	SCOTT	WALDRON SCHOOL DISTRICT	115	12,919	1,289	1,394	119	45,940	131	48,043
6205000	ST FRANCIS	PALESTINE-WHEATLEY SCH. DIST.	116	12,904	685	735	58	48,443	62	55,580
0803000	CARROLL	GREEN FOREST SCHOOL DISTRICT	117	12,870	1,298	1,397	104	51,764	114	54,245
0403000	BENTON	GENTRY SCHOOL DISTRICT	118	12,869	1,437	1,606	126	49,246	140	50,285
6802000	SHARP	CAVE CITY SCHOOL DISTRICT	119	12,859	1,123	1,161	93	48,828	100	51,638



# Annual Fiscal Report Analysis

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2803000	GREENE	MARMADUKE SCHOOL DISTRICT	120	12,819	580	628	52	47,256	56	49,460
7208000	WASHINGTON	WEST FORK SCHOOL DISTRICT	121	12,763	756	799	72	48,462	80	51,892
0801000	CARROLL	BERRYVILLE SCHOOL DISTRICT	122	12,746	1,669	1,799	129	53,482	141	55,474
3102000	HOWARD	DIERKS SCHOOL DISTRICT	123	12,744	485	520	47	50,690	50	52,619
3604000	JOHNSON	LAMAR SCHOOL DISTRICT	124	12,740	1,142	1,225	101	49,185	111	50,996
2808000	GREENE	PARAGOULD SCHOOL DISTRICT	125	12,740	2,706	3,009	215	49,436	235	52,834
1101000	CLAY	CORNING SCHOOL DISTRICT	126	12,731	742	794	54	54,569	58	57,051
0302000	BAXTER	COTTER SCHOOL DISTRICT	127	12,696	636	679	51	49,268	55	51,616
1507000	CONWAY	SOUTH CONWAY COUNTY SCHOOL DISTRICT	128	12,638	2,152	2,277	152	55,596	166	58,958
6701000	SEVIER	DEQUEEN SCHOOL DISTRICT	129	12,552	2,147	2,312	158	54,981	173	57,096
7310000	WHITE	ROSE BUD SCHOOL DISTRICT	130	12,528	670	728	60	49,287	64	51,749
0303000	BAXTER	MOUNTAIN HOME SCHOOL DISTRICT	131	12,526	3,508	3,817	267	54,176	290	56,670
7307000	WHITE	RIVERVIEW SCHOOL DISTRICT	132	12,490	1,048	1,101	86	52,403	95	55,238
2605000	GARLAND	LAKE HAMILTON SCHOOL DISTRICT	133	12,477	3,769	4,002	272	62,318	295	65,055
3405000	JACKSON	JACKSON CO. SCHOOL DISTRICT	134	12,455	748	811	60	50,413	64	52,837
1605000	CRAIGHEAD	BUFFALO IS. CENTRAL SCH. DIST.	135	12,427	654	679	54	52,005	59	55,173
5802000	POPE	DOVER SCHOOL DISTRICT	136	12,414	1,118	1,205	92	53,123	99	55,742
1804000	CRITTENDEN	MARION SCHOOL DISTRICT	137	12,414	3,493	3,817	273	50,008	313	54,210
5801000	POPE	ATKINS SCHOOL DISTRICT	138	12,406	862	922	78	47,766	84	50,028
1901000	CROSS	CROSS COUNTY SCHOOL DISTRICT	139	12,380	578	638	45	49,522	51	53,693
0203000	ASHLEY	HAMBURG SCHOOL DISTRICT	140	12,375	1,409	1,540	109	50,208	121	52,985
3302000	IZARD	MELBOURNE SCHOOL DISTRICT	141	12,313	741	786	62	51,514	66	54,136
3601000	JOHNSON	CLARKSVILLE SCHOOL DISTRICT	142	12,292	2,324	2,501	180	53,639	193	56,456
2202000	DREW	DREW CENTRAL SCHOOL DISTRICT	143	12,269	1,090	1,170	90	46,009	97	49,515

# Annual Fiscal Report Analysis

## Ranked by Per Pupil Expenditures 2022/2023 Actual

LEA	County	District	Rank	Per Pupil Expend (1)	ADA (2)	ADM (3)	K12 Licensed FTE (4)	Avg Salary K12 Licensed (5)	Licensed FTE (6)	Avg Salary Licensed FTE (7)
7207000	WASHINGTON	SPRINGDALE SCHOOL DISTRICT	144	12,264	20,474	21,662	1,455	62,353	1,574	65,141
6606000	SEBASTIAN	MANSFIELD SCHOOL DISTRICT	145	12,249	704	755	55	49,968	60	53,145
4003000	LINCOLN	STAR CITY SCHOOL DISTRICT	146	12,247	1,283	1,382	102	47,819	113	49,939
5303000	PERRY	PERRYVILLE SCHOOL DISTRICT	147	12,240	830	901	71	48,951	76	51,763
4708000	MISSISSIPPI	GOSNELL SCHOOL DISTRICT	148	12,225	1,006	1,152	95	45,421	104	48,486
6004000	PULASKI	JACKSONVILLE NORTH PULASKI SCHOOL DISTRICT	149	12,218	3,829	4,081	261	48,527	294	52,131
0201000	ASHLEY	CROSSETT SCHOOL DISTRICT	150	12,168	1,415	1,520	95	48,933	105	51,794
5205000	OUACHITA	HARMONY GROVE SCHOOL DISTRICT (OUACHITA)	151	12,142	818	866	71	45,888	78	49,072
5706000	POLK	OUACHITA RIVER SCHOOL DISTRICT	152	12,125	706	770	64	43,060	69	46,356
7309000	WHITE	PANGBURN SCHOOL DISTRICT	153	12,113	698	742	58	49,321	64	52,700
3002000	HOT SPRING	GLEN ROSE SCHOOL DISTRICT	154	12,018	877	944	70	54,072	78	56,708
0406000	BENTON	SILOAM SPRINGS SCHOOL DISTRICT	155	11,985	4,029	4,412	293	54,233	330	57,617
0501000	BOONE	ALPENA SCHOOL DISTRICT	156	11,969	419	450	37	48,063	40	50,502
0401000	BENTON	BENTONVILLE SCHOOL DISTRICT	157	11,948	17,527	18,643	1,336	63,792	1,473	66,069
7303000	WHITE	BRADFORD SCHOOL DISTRICT	158	11,908	418	434	38	45,696	43	48,057
2301000	FAULKNER	CONWAY SCHOOL DISTRICT	159	11,876	9,302	9,893	662	60,439	730	63,212
0404000	BENTON	GRAVETTE SCHOOL DISTRICT	160	11,857	1,845	1,974	148	55,855	160	57,442
5006000	NEVADA	PRESCOTT SCHOOL DISTRICT	161	11,846	864	893	73	49,173	80	51,423
2404000	FRANKLIN	OZARK SCHOOL DISTRICT	162	11,841	1,643	1,710	125	57,698	135	60,363
1613000	CRAIGHEAD	RIVERSIDE SCHOOL DISTRICT	163	11,831	677	728	49	52,852	55	56,615
7403000	WOODRUFF	MCCRORY SCHOOL DISTRICT	164	11,804	520	554	46	45,977	50	48,433
7504000	YELL	DARDANELLE SCHOOL DISTRICT	165	11,795	1,950	2,065	145	54,607	164	57,217
1505000	CONWAY	WONDERVIEW SCHOOL DISTRICT	166	11,787	410	438	38	44,274	41	47,279
3810000	LAWRENCE	LAWRENCE COUNTY	167	11,780	901	975	66	51,790	72	54,114

# Annual Fiscal Report Analysis

## Ranked by Per Pupil Expenditures 2022/2023 Actual

LEA	County	District	Rank	Per Pupil Expend (1)	ADA (2)	ADM (3)	K12 Licensed FTE (4)	Avg Salary K12 Licensed (5)	Licensed FTE (6)	Avg Salary Licensed FTE (7)
		SCHOOL DISTRICT								
0503000	BOONE	HARRISON SCHOOL DISTRICT	168	11,766	2,615	2,764	186	50,276	202	53,584
0104000	ARKANSAS	STUTTGART SCHOOL DISTRICT	169	11,763	1,456	1,532	113	51,563	124	54,497
1905000	CROSS	WYNNE SCHOOL DISTRICT	170	11,763	2,309	2,477	185	52,473	203	54,880
0405000	BENTON	ROGERS SCHOOL DISTRICT	171	11,725	14,411	15,539	1,068	62,231	1,172	65,151
2306000	FAULKNER	MT. VERNON/ENOLA SCHOOL DISTRICT	172	11,709	498	515	39	49,379	44	53,442
6102000	RANDOLPH	MAYNARD SCHOOL DISTRICT	173	11,701	516	546	38	50,921	42	53,674
1705000	CRAWFORD	VAN BUREN SCHOOL DISTRICT	174	11,671	5,340	5,782	341	63,204	373	66,612
6603000	SEBASTIAN	HACKETT SCHOOL DISTRICT	175	11,628	712	758	52	51,028	58	54,270
4301000	LONOKE	LONOKE SCHOOL DISTRICT	176	11,584	1,459	1,527	107	54,628	117	57,205
4712000	MISSISSIPPI	MANILA SCHOOL DISTRICT	177	11,570	924	989	68	54,413	74	57,373
1104000	CLAY	PIGGOTT SCHOOL DISTRICT	178	11,560	742	778	63	48,606	68	50,895
1601000	CRAIGHEAD	BAY SCHOOL DISTRICT	179	11,545	523	562	48	47,861	53	52,247
3806000	LAWRENCE	SLOAN-HENDRIX SCHOOL DISTRICT	180	11,530	691	736	46	52,745	52	55,996
6605000	SEBASTIAN	LAVACA SCHOOL DISTRICT	181	11,440	731	780	67	47,967	72	51,324
4401000	MADISON	HUNTSVILLE SCHOOL DISTRICT	182	11,427	2,164	2,253	154	55,656	169	57,307
4204000	LOGAN	SCRANTON SCHOOL DISTRICT	183	11,414	410	436	34	45,687	38	49,557
5605000	POINSETT	TRUMANN SCHOOL DISTRICT	184	11,407	1,308	1,456	101	45,014	111	48,559
5901000	PRAIRIE	DES ARC SCHOOL DISTRICT	185	11,390	563	603	44	49,921	47	52,051
2606000	GARLAND	LAKESIDE SCHOOL DIST(GARLAND)	186	11,377	3,172	3,363	206	64,639	226	68,991
2807000	GREENE	GREENE COUNTY TECH SCHOOL DISTRICT	187	11,358	3,197	3,417	255	50,151	275	52,901
4603000	MILLER	FOUKE SCHOOL DISTRICT	188	11,345	977	1,054	74	49,292	80	52,609
2502000	FULTON	SALEM SCHOOL DISTRICT	189	11,289	790	853	54	57,961	57	59,927
3105000	HOWARD	NASHVILLE SCHOOL DISTRICT	190	11,203	1,843	1,912	129	56,395	140	59,019

# Annual Fiscal Report Analysis

## Ranked by Per Pupil Expenditures 2022/2023 Actual

LEA	County	District	Rank	Per Pupil Expend (1)	ADA (2)	ADM (3)	K12 Licensed FTE (4)	Avg Salary K12 Licensed (5)	Licensed FTE (6)	Avg Salary Licensed FTE (7)
0505000	BOONE	VALLEY SPRINGS SCHOOL DISTRICT	191	11,185	775	820	68	45,953	74	48,574
0502000	BOONE	BERGMAN SCHOOL DISTRICT	192	11,167	954	1,028	80	50,057	85	52,122
6602000	SEBASTIAN	GREENWOOD SCHOOL DISTRICT	193	11,154	3,637	3,848	229	61,992	259	65,435
5301000	PERRY	EAST END SCHOOL DISTRICT	194	11,144	628	632	47	52,198	50	54,638
1408000	COLUMBIA	EMERSON-TAYLOR-BRADLEY SCHOOL DISTRICT	195	11,119	1,098	1,157	85	49,856	93	52,304
4201000	LOGAN	BOONEVILLE SCHOOL DISTRICT	196	11,096	1,172	1,226	91	48,829	99	51,262
2403000	FRANKLIN	COUNTY LINE SCHOOL DISTRICT	197	11,056	504	532	41	53,249	44	56,183
7304000	WHITE	WHITE CO. CENTRAL SCHOOL DIST.	198	11,040	762	806	57	49,956	61	52,230
1002000	CLARK	ARKADELPHIA SCHOOL DISTRICT	199	10,999	1,662	1,786	133	49,985	143	51,968
1701000	CRAWFORD	ALMA SCHOOL DISTRICT	200	10,942	2,950	3,109	216	53,846	235	58,032
2703000	GRANT	POYEN SCHOOL DISTRICT	201	10,917	449	485	39	49,330	42	52,990
7311000	WHITE	SEARCY SCHOOL DISTRICT	202	10,897	3,705	3,974	250	57,646	276	60,505
4304000	LONOKE	CABOT SCHOOL DISTRICT	203	10,847	9,569	10,293	705	56,454	769	58,556
6304000	SALINE	HARMONY GROVE SCH DIST(SALINE)	204	10,835	1,134	1,211	86	54,334	93	57,260
5503000	PIKE	KIRBY SCHOOL DISTRICT	205	10,749	422	426	34	48,306	37	50,632
1602000	CRAIGHEAD	WESTSIDE CONS. SCH DIST(CRAIGH	206	10,715	1,657	1,727	119	52,204	127	54,159
3201000	INDEPENDENCE	BATESVILLE SCHOOL DISTRICT	207	10,692	2,989	3,155	219	52,987	239	55,829
4602000	MILLER	GENOA CENTRAL SCHOOL DISTRICT	208	10,690	1,117	1,178	93	43,777	100	45,886
1304000	CLEVELAND	WOODLAWN SCHOOL DISTRICT	209	10,683	526	569	43	47,495	46	49,639
7007000	UNION	PARKERS CHAPEL SCHOOL DIST.	210	10,602	734	776	58	49,648	63	53,398
1202000	CLEBURNE	HEBER SPRINGS SCHOOL DISTRICT	211	10,574	1,459	1,534	90	54,892	97	56,430
2305000	FAULKNER	MAYFLOWER SCHOOL DISTRICT	212	10,549	890	972	68	48,368	76	51,437
6103000	RANDOLPH	POCAHONTAS SCHOOL DISTRICT	213	10,527	1,770	1,921	117	52,962	127	54,892
3510000	JEFFERSON	WHITE HALL SCHOOL DISTRICT	214	10,495	2,779	3,006	187	57,548	201	60,216

# Annual Fiscal Report Analysis

## Ranked by Per Pupil Expenditures 2022/2023 Actual

LEA	County	District	Rank	Per Pupil Expend (1)	ADA (2)	ADM (3)	K12 Licensed FTE (4)	Avg Salary K12 Licensed (5)	Licensed FTE (6)	Avg Salary Licensed FTE (7)
3001000	HOT SPRING	BISMARCK SCHOOL DISTRICT	215	10,490	944	1,010	71	50,397	76	53,081
1203000	CLEBURNE	QUITMAN SCHOOL DISTRICT	216	10,477	800	844	56	49,651	60	52,695
2307000	FAULKNER	VILONIA SCHOOL DISTRICT	217	10,472	2,757	2,925	201	54,437	219	56,818
1612000	CRAIGHEAD	VALLEY VIEW SCHOOL DISTRICT	218	10,403	2,694	2,886	208	55,695	221	57,927
3209000	INDEPENDENCE	SOUTHSIDE SCHOOL DISTRICT (INDEPENDENCE)	219	10,386	1,844	1,947	132	49,597	145	52,956
7302000	WHITE	BEEBE SCHOOL DISTRICT	220	10,375	3,060	3,249	215	55,653	238	59,077
2402000	FRANKLIN	CHARLESTON SCHOOL DISTRICT	221	10,259	815	855	59	55,894	63	58,535
2303000	FAULKNER	GREENBRIER SCHOOL DISTRICT	222	10,200	3,415	3,687	236	55,233	260	58,729
2705000	GRANT	SHERIDAN SCHOOL DISTRICT	223	10,197	3,915	4,229	254	57,756	282	61,383
5804000	POPE	POTTSVILLE SCHOOL DISTRICT	224	10,170	1,712	1,803	127	55,478	137	58,520
2906000	HEMPSTEAD	SPRING HILL SCHOOL DISTRICT	225	10,090	586	616	48	49,674	52	52,190
6301000	SALINE	BAUXITE SCHOOL DISTRICT	226	10,031	1,497	1,632	109	56,208	119	59,004
0407000	BENTON	PEA RIDGE SCHOOL DISTRICT	227	10,025	2,312	2,444	162	53,440	180	56,462
1603000	CRAIGHEAD	BROOKLAND SCHOOL DISTRICT	228	9,896	2,704	2,913	192	56,542	205	59,114
6303000	SALINE	BRYANT SCHOOL DISTRICT	229	9,895	8,989	9,540	624	57,026	682	59,341
7201000	WASHINGTON	ELKINS SCHOOL DISTRICT	230	9,869	1,298	1,364	95	48,959	102	52,545
7206000	WASHINGTON	PRAIRIE GROVE SCHOOL DISTRICT	231	9,740	2,057	2,103	141	52,279	154	54,876
6302000	SALINE	BENTON SCHOOL DISTRICT	232	9,490	5,428	5,792	345	56,947	378	60,143
3005000	HOT SPRING	OUACHITA SCHOOL DISTRICT	233	9,457	518	544	35	49,883	39	53,880
7202000	WASHINGTON	FARMINGTON SCHOOL DISTRICT	234	9,225	2,568	2,683	180	54,243	195	56,960

Ranked by  
Average Daily Attendance

# Annual Fiscal Report Analysis

## Ranked by ADA 2022/2023 Actual

LEA	County	District	Rank	Per Pupil Expend (1)	ADA (2)	ADM (3)	K12 Licensed FTE (4)	Avg Salary K12 Licensed (5)	Licensed FTE (6)	Avg Salary Licensed FTE (7)
7207000	WASHINGTON	SPRINGDALE SCHOOL DISTRICT	1	12,264	20,474	21,662	1,455	62,353	1,574	65,141
6001000	PULASKI	LITTLE ROCK SCHOOL DISTRICT	2	17,500	17,916	19,985	1,454	67,865	1,595	70,677
0401000	BENTON	BENTONVILLE SCHOOL DISTRICT	3	11,948	17,527	18,643	1,336	63,792	1,473	66,069
0405000	BENTON	ROGERS SCHOOL DISTRICT	4	11,725	14,411	15,539	1,068	62,231	1,172	65,151
6601000	SEBASTIAN	FORT SMITH SCHOOL DISTRICT	5	13,070	12,571	13,739	897	61,401	983	64,195
6003000	PULASKI	PULASKI COUNTY SPECIAL SCHOOL DISTRICT	6	14,561	10,812	11,428	947	53,356	1,038	56,676
4304000	LONOKE	CABOT SCHOOL DISTRICT	7	10,847	9,569	10,293	705	56,454	769	58,556
7203000	WASHINGTON	FAYETTEVILLE SCHOOL DISTRICT	8	13,428	9,512	10,308	796	66,361	870	69,096
2301000	FAULKNER	CONWAY SCHOOL DISTRICT	9	11,876	9,302	9,893	662	60,439	730	63,212
6303000	SALINE	BRYANT SCHOOL DISTRICT	10	9,895	8,989	9,540	624	57,026	682	59,341
6002000	PULASKI	N. LITTLE ROCK SCHOOL DISTRICT	11	14,119	6,942	7,560	579	53,629	631	55,813
1608000	CRAIGHEAD	JONESBORO SCHOOL DISTRICT	12	13,742	5,651	6,328	392	59,675	427	62,757
6302000	SALINE	BENTON SCHOOL DISTRICT	13	9,490	5,428	5,792	345	56,947	378	60,143
1705000	CRAWFORD	VAN BUREN SCHOOL DISTRICT	14	11,671	5,340	5,782	341	63,204	373	66,612
5805000	POPE	RUSSELLVILLE SCHOOL DISTRICT	15	13,700	4,974	5,369	418	56,688	456	59,012
1803000	CRITTENDEN	WEST MEMPHIS SCHOOL DISTRICT	16	13,960	4,323	4,801	355	51,158	402	54,926
0406000	BENTON	SILOAM SPRINGS SCHOOL DISTRICT	17	11,985	4,029	4,412	293	54,233	330	57,617
2705000	GRANT	SHERIDAN SCHOOL DISTRICT	18	10,197	3,915	4,229	254	57,756	282	61,383
6004000	PULASKI	JACKSONVILLE NORTH PULASKI SCHOOL DISTRICT	19	12,218	3,829	4,081	261	48,527	294	52,131
2605000	GARLAND	LAKE HAMILTON SCHOOL DISTRICT	20	12,477	3,769	4,002	272	62,318	295	65,055
7311000	WHITE	SEARCY SCHOOL DISTRICT	21	10,897	3,705	3,974	250	57,646	276	60,505
7001000	UNION	EL DORADO SCHOOL DISTRICT	22	13,253	3,685	4,014	293	47,993	331	51,191
6602000	SEBASTIAN	GREENWOOD SCHOOL DISTRICT	23	11,154	3,637	3,848	229	61,992	259	65,435
0303000	BAXTER	MOUNTAIN HOME	24	12,526	3,508	3,817	267	54,176	290	56,670

# Annual Fiscal Report Analysis

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LEA	County	District	Rank	Per Pupil Expend (1)	ADA (2)	ADM (3)	K12 Licensed FTE (4)	Avg Salary K12 Licensed (5)	Licensed FTE (6)	Avg Salary Licensed FTE (7)
		SCHOOL DISTRICT								
1804000	CRITTENDEN	MARION SCHOOL DISTRICT	25	12,414	3,493	3,817	273	50,008	313	54,210
2303000	FAULKNER	GREENBRIER SCHOOL DISTRICT	26	10,200	3,415	3,687	236	55,233	260	58,729
4605000	MILLER	TEXARKANA SCHOOL DISTRICT	27	16,400	3,395	3,683	311	50,393	338	53,306
2603000	GARLAND	HOT SPRINGS SCHOOL DISTRICT	28	15,105	3,375	3,549	272	53,952	295	56,473
1611000	CRAIGHEAD	NETTLETON SCHOOL DISTRICT	29	13,408	3,226	3,534	227	55,702	258	59,107
2807000	GREENE	GREENE COUNTY TECH SCHOOL DISTRICT	30	11,358	3,197	3,417	255	50,151	275	52,901
2606000	GARLAND	LAKESIDE SCHOOL DIST(GARLAND)	31	11,377	3,172	3,363	206	64,639	226	68,991
7302000	WHITE	BEEBE SCHOOL DISTRICT	32	10,375	3,060	3,249	215	55,653	238	59,077
3201000	INDEPENDENCE	BATESVILLE SCHOOL DISTRICT	33	10,692	2,989	3,155	219	52,987	239	55,829
1701000	CRAWFORD	ALMA SCHOOL DISTRICT	34	10,942	2,950	3,109	216	53,846	235	58,032
3505000	JEFFERSON	PINE BLUFF SCHOOL DISTRICT	35	19,788	2,784	3,052	268	49,126	295	53,113
3510000	JEFFERSON	WHITE HALL SCHOOL DISTRICT	36	10,495	2,779	3,006	187	57,548	201	60,216
2307000	FAULKNER	VILONIA SCHOOL DISTRICT	37	10,472	2,757	2,925	201	54,437	219	56,818
2808000	GREENE	PARAGOULD SCHOOL DISTRICT	38	12,740	2,706	3,009	215	49,436	235	52,834
1603000	CRAIGHEAD	BROOKLAND SCHOOL DISTRICT	39	9,896	2,704	2,913	192	56,542	205	59,114
1612000	CRAIGHEAD	VALLEY VIEW SCHOOL DISTRICT	40	10,403	2,694	2,886	208	55,695	221	57,927
0503000	BOONE	HARRISON SCHOOL DISTRICT	41	11,766	2,615	2,764	186	50,276	202	53,584
7202000	WASHINGTON	FARMINGTON SCHOOL DISTRICT	42	9,225	2,568	2,683	180	54,243	195	56,960
3601000	JOHNSON	CLARKSVILLE SCHOOL DISTRICT	43	12,292	2,324	2,501	180	53,639	193	56,456
0407000	BENTON	PEA RIDGE SCHOOL DISTRICT	44	10,025	2,312	2,444	162	53,440	180	56,462
1905000	CROSS	WYNNE SCHOOL DISTRICT	45	11,763	2,309	2,477	185	52,473	203	54,880
1402000	COLUMBIA	MAGNOLIA SCHOOL DISTRICT	46	14,275	2,307	2,540	167	58,261	187	61,200
4401000	MADISON	HUNTSVILLE SCHOOL DISTRICT	47	11,427	2,164	2,253	154	55,656	169	57,307



# Annual Fiscal Report Analysis

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LEA	County	District	Rank	Per Pupil Expend (1)	ADA (2)	ADM (3)	K12 Licensed FTE (4)	Avg Salary K12 Licensed (5)	Licensed FTE (6)	Avg Salary Licensed FTE (7)
1507000	CONWAY	SOUTH CONWAY COUNTY SCHOOL DISTRICT	48	12,638	2,152	2,277	152	55,596	166	58,958
6701000	SEVIER	DEQUEEN SCHOOL DISTRICT	49	12,552	2,147	2,312	158	54,981	173	57,096
7206000	WASHINGTON	PRAIRIE GROVE SCHOOL DISTRICT	50	9,740	2,057	2,103	141	52,279	154	54,876
2903000	HEMPSTEAD	HOPE SCHOOL DISTRICT	51	15,236	1,984	2,130	175	44,720	192	46,994
7504000	YELL	DARDANELLE SCHOOL DISTRICT	52	11,795	1,950	2,065	145	54,607	164	57,217
5204000	OUACHITA	CAMDEN FAIRVIEW SCHOOL DISTRICT	53	15,023	1,888	2,064	150	50,790	173	53,878
0404000	BENTON	GRAVETTE SCHOOL DISTRICT	54	11,857	1,845	1,974	148	55,855	160	57,442
3209000	INDEPENDENCE	SOUTHSIDE SCHOOL DISTRICT (INDEPENDENCE)	55	10,386	1,844	1,947	132	49,597	145	52,956
3105000	HOWARD	NASHVILLE SCHOOL DISTRICT	56	11,203	1,843	1,912	129	56,395	140	59,019
6201000	ST FRANCIS	FORREST CITY SCHOOL DISTRICT	57	15,375	1,837	1,926	116	53,964	129	57,821
6103000	RANDOLPH	POCAHONTAS SCHOOL DISTRICT	58	10,527	1,770	1,921	117	52,962	127	54,892
3004000	HOT SPRING	MALVERN SCHOOL DISTRICT	59	13,815	1,717	1,831	125	57,289	140	60,944
5804000	POPE	POTTSVILLE SCHOOL DISTRICT	60	10,170	1,712	1,803	127	55,478	137	58,520
0801000	CARROLL	BERRYVILLE SCHOOL DISTRICT	61	12,746	1,669	1,799	129	53,482	141	55,474
1002000	CLARK	ARKADELPHIA SCHOOL DISTRICT	62	10,999	1,662	1,786	133	49,985	143	51,968
1602000	CRAIGHEAD	WESTSIDE CONS. SCH DIST(CRAIGH	63	10,715	1,657	1,727	119	52,204	127	54,159
3509000	JEFFERSON	WATSON CHAPEL SCHOOL DISTRICT	64	15,415	1,654	1,790	108	53,526	121	57,772
2404000	FRANKLIN	OZARK SCHOOL DISTRICT	65	11,841	1,643	1,710	125	57,698	135	60,363
5703000	POLK	MENA SCHOOL DISTRICT	66	13,482	1,563	1,693	119	51,097	128	53,464
6301000	SALINE	BAUXITE SCHOOL DISTRICT	67	10,031	1,497	1,632	109	56,208	119	59,004
2203000	DREW	MONTICELLO SCHOOL DISTRICT	68	13,454	1,484	1,601	118	49,784	132	52,628
1202000	CLEBURNE	HEBER SPRINGS SCHOOL DISTRICT	69	10,574	1,459	1,534	90	54,892	97	56,430
4301000	LONOKE	LONOKE SCHOOL DISTRICT	70	11,584	1,459	1,527	107	54,628	117	57,205
0104000	ARKANSAS	STUTTART SCHOOL	71	11,763	1,456	1,532	113	51,563	124	54,497

# Annual Fiscal Report Analysis

## Ranked by ADA 2022/2023 Actual

LEA	County	District	Rank	Per Pupil Expend (1)	ADA (2)	ADM (3)	K12 Licensed FTE (4)	Avg Salary K12 Licensed (5)	Licensed FTE (6)	Avg Salary Licensed FTE (7)
		DISTRICT								
6901000	STONE	MOUNTAIN VIEW SCHOOL DISTRICT	72	13,810	1,442	1,529	131	49,979	142	52,486
0403000	BENTON	GENTRY SCHOOL DISTRICT	73	12,869	1,437	1,606	126	49,246	140	50,285
6804000	SHARP	HIGHLAND SCHOOL DISTRICT	74	13,315	1,433	1,537	133	46,199	143	49,182
0201000	ASHLEY	CROSSETT SCHOOL DISTRICT	75	12,168	1,415	1,520	95	48,933	105	51,794
0203000	ASHLEY	HAMBURG SCHOOL DISTRICT	76	12,375	1,409	1,540	109	50,208	121	52,985
0602000	BRADLEY	WARREN SCHOOL DISTRICT	77	14,940	1,330	1,417	100	51,619	113	55,054
4702000	MISSISSIPPI	BLYTHEVILLE SCHOOL DISTRICT	78	16,624	1,319	1,548	107	45,178	120	47,909
5605000	POINSETT	TRUMANN SCHOOL DISTRICT	79	11,407	1,308	1,456	101	45,014	111	48,559
0803000	CARROLL	GREEN FOREST SCHOOL DISTRICT	80	12,870	1,298	1,397	104	51,764	114	54,245
7201000	WASHINGTON	ELKINS SCHOOL DISTRICT	81	9,869	1,298	1,364	95	48,959	102	52,545
6401000	SCOTT	WALDRON SCHOOL DISTRICT	82	12,919	1,289	1,394	119	45,940	131	48,043
4003000	LINCOLN	STAR CITY SCHOOL DISTRICT	83	12,247	1,283	1,382	102	47,819	113	49,939
2602000	GARLAND	FOUNTAIN LAKE SCHOOL DISTRICT	84	15,118	1,190	1,282	98	57,951	107	60,795
4101000	LITTLE RIVER	ASHDOWN SCHOOL DISTRICT	85	12,982	1,180	1,293	90	54,887	101	57,985
4201000	LOGAN	BOONEVILLE SCHOOL DISTRICT	86	11,096	1,172	1,226	91	48,829	99	51,262
7102000	VAN BUREN	CLINTON SCHOOL DISTRICT	87	13,072	1,163	1,243	90	53,000	99	56,017
3604000	JOHNSON	LAMAR SCHOOL DISTRICT	88	12,740	1,142	1,225	101	49,185	111	50,996
6304000	SALINE	HARMONY GROVE SCH DIST(SALINE)	89	10,835	1,134	1,211	86	54,334	93	57,260
6802000	SHARP	CAVE CITY SCHOOL DISTRICT	90	12,859	1,123	1,161	93	48,828	100	51,638
5802000	POPE	DOVER SCHOOL DISTRICT	91	12,414	1,118	1,205	92	53,123	99	55,742
4602000	MILLER	GENOA CENTRAL SCHOOL DISTRICT	92	10,690	1,117	1,178	93	43,777	100	45,886
1408000	COLUMBIA	EMERSON-TAYLOR-BRADLEY SCHOOL DISTRICT	93	11,119	1,098	1,157	85	49,856	93	52,304
2202000	DREW	DREW CENTRAL SCHOOL DISTRICT	94	12,269	1,090	1,170	90	46,009	97	49,515

# Annual Fiscal Report Analysis

## Ranked by ADA 2022/2023 Actual

LEA	County	District	Rank	Per Pupil Expend (1)	ADA (2)	ADM (3)	K12 Licensed FTE (4)	Avg Salary K12 Licensed (5)	Licensed FTE (6)	Avg Salary Licensed FTE (7)
3403000	JACKSON	NEWPORT SCHOOL DISTRICT	95	14,052	1,085	1,143	103	43,868	113	46,531
7205000	WASHINGTON	LINCOLN SCHOOL DISTRICT	96	13,332	1,049	1,066	74	53,938	82	57,225
7307000	WHITE	RIVERVIEW SCHOOL DISTRICT	97	12,490	1,048	1,101	86	52,403	95	55,238
5602000	POINSETT	HARRISBURG SCHOOL DISTRICT	98	13,913	1,044	1,077	93	49,523	101	52,297
0101000	ARKANSAS	DEWITT SCHOOL DISTRICT	99	13,096	1,027	1,099	89	49,405	102	52,607
4706000	MISSISSIPPI	SO. MISS. COUNTY SCHOOL DIST.	100	15,884	1,014	1,065	85	49,456	94	51,345
4708000	MISSISSIPPI	GOSNELL SCHOOL DISTRICT	101	12,225	1,006	1,152	95	45,421	104	48,486
2105000	DESHA	MCGEHEE SCHOOL DISTRICT	102	13,527	991	1,032	93	47,398	103	50,480
4203000	LOGAN	PARIS SCHOOL DISTRICT	103	12,938	977	1,014	77	52,056	84	55,556
4603000	MILLER	FOUKE SCHOOL DISTRICT	104	11,345	977	1,054	74	49,292	80	52,609
7301000	WHITE	BALD KNOB SCHOOL DISTRICT	105	14,163	969	1,057	79	50,798	86	53,044
0502000	BOONE	BERGMAN SCHOOL DISTRICT	106	11,167	954	1,028	80	50,057	85	52,122
3001000	HOT SPRING	BISMARCK SCHOOL DISTRICT	107	10,490	944	1,010	71	50,397	76	53,081
7008000	UNION	SMACKOVER SCHOOL DISTRICT	108	13,054	931	1,011	79	46,347	90	50,156
4712000	MISSISSIPPI	MANILA SCHOOL DISTRICT	109	11,570	924	989	68	54,413	74	57,373
5502000	PIKE	CENTERPOINT SCHOOL DISTRICT	110	14,173	913	931	88	49,451	93	51,640
5403000	PHILLIPS	HELENA/ W.HELENA SCHOOL DIST.	111	15,299	908	968	62	52,172	70	56,092
3810000	LAWRENCE	LAWRENCE COUNTY SCHOOL DISTRICT	112	11,780	901	975	66	51,790	72	54,114
2305000	FAULKNER	MAYFLOWER SCHOOL DISTRICT	113	10,549	890	972	68	48,368	76	51,437
3002000	HOT SPRING	GLEN ROSE SCHOOL DISTRICT	114	12,018	877	944	70	54,072	78	56,708
4502000	MARION	YELLVILLE-SUMMIT SCHOOL DIST.	115	12,997	875	931	70	47,588	75	49,917
2104000	DESHA	DUMAS SCHOOL DISTRICT	116	17,936	868	918	102	44,648	112	47,365
5006000	NEVADA	PRESCOTT SCHOOL DISTRICT	117	11,846	864	893	73	49,173	80	51,423
5801000	POPE	ATKINS SCHOOL DISTRICT	118	12,406	862	922	78	47,766	84	50,028

# Annual Fiscal Report Analysis

## Ranked by ADA 2022/2023 Actual

LEA	County	District	Rank	Per Pupil Expend (1)	ADA (2)	ADM (3)	K12 Licensed FTE (4)	Avg Salary K12 Licensed (5)	Licensed FTE (6)	Avg Salary Licensed FTE (7)
4713000	MISSISSIPPI	OSCEOLA SCHOOL DISTRICT	119	20,012	836	909	68	55,326	89	57,605
5303000	PERRY	PERRYVILLE SCHOOL DISTRICT	120	12,240	830	901	71	48,951	76	51,763
5205000	OUACHITA	HARMONY GROVE SCHOOL DISTRICT (OUACHITA)	121	12,142	818	866	71	45,888	78	49,072
2402000	FRANKLIN	CHARLESTON SCHOOL DISTRICT	122	10,259	815	855	59	55,894	63	58,535
5707000	POLK	COSSATOT RIVER SCHOOL DISTRICT	123	16,391	805	866	67	51,613	75	53,313
0903000	CHICOT	LAKESIDE SCHOOL DIST(CHICOT)	124	16,819	800	845	84	50,346	93	52,333
1203000	CLEBURNE	QUITMAN SCHOOL DISTRICT	125	10,477	800	844	56	49,651	60	52,695
2502000	FULTON	SALEM SCHOOL DISTRICT	126	11,289	790	853	54	57,961	57	59,927
4501000	MARION	FLIPPIN SCHOOL DISTRICT	127	14,770	780	834	67	49,881	71	52,561
0505000	BOONE	VALLEY SPRINGS SCHOOL DISTRICT	128	11,185	775	820	68	45,953	74	48,574
7304000	WHITE	WHITE CO. CENTRAL SCHOOL DIST.	129	11,040	762	806	57	49,956	61	52,230
3804000	LAWRENCE	HOXIE SCHOOL DISTRICT	130	12,937	762	810	65	44,498	71	47,057
2604000	GARLAND	JESSIEVILLE SCHOOL DISTRICT	131	14,272	760	799	56	54,226	62	57,137
5102000	NEWTON	JASPER SCHOOL DISTRICT	132	16,437	757	804	83	44,936	90	47,465
7208000	WASHINGTON	WEST FORK SCHOOL DISTRICT	133	12,763	756	799	72	48,462	80	51,892
3405000	JACKSON	JACKSON CO. SCHOOL DISTRICT	134	12,455	748	811	60	50,413	64	52,837
1101000	CLAY	CORNING SCHOOL DISTRICT	135	12,731	742	794	54	54,569	58	57,051
1104000	CLAY	PIGGOTT SCHOOL DISTRICT	136	11,560	742	778	63	48,606	68	50,895
3302000	IZARD	MELBOURNE SCHOOL DISTRICT	137	12,313	741	786	62	51,514	66	54,136
7007000	UNION	PARKERS CHAPEL SCHOOL DIST.	138	10,602	734	776	58	49,648	63	53,398
6605000	SEBASTIAN	LAVACA SCHOOL DISTRICT	139	11,440	731	780	67	47,967	72	51,324
7503000	YELL	DANVILLE SCHOOL DISTRICT	140	12,981	728	758	65	45,565	72	48,103
6603000	SEBASTIAN	HACKETT SCHOOL DISTRICT	141	11,628	712	758	52	51,028	58	54,270
7204000	WASHINGTON	GREENLAND SCHOOL DISTRICT	142	13,015	709	748	63	47,276	69	51,005

# Annual Fiscal Report Analysis

## Ranked by ADA 2022/2023 Actual

LEA	County	District	Rank	Per Pupil Expend (1)	ADA (2)	ADM (3)	K12 Licensed FTE (4)	Avg Salary K12 Licensed (5)	Licensed FTE (6)	Avg Salary Licensed FTE (7)
6502000	SEARCY	SEARCY COUNTY SCHOOL DISTRICT	143	15,267	709	768	57	52,579	64	55,820
5706000	POLK	OUACHITA RIVER SCHOOL DISTRICT	144	12,125	706	770	64	43,060	69	46,356
6606000	SEBASTIAN	MANSFIELD SCHOOL DISTRICT	145	12,249	704	755	55	49,968	60	53,145
7309000	WHITE	PANGBURN SCHOOL DISTRICT	146	12,113	698	742	58	49,321	64	52,700
3806000	LAWRENCE	SLOAN-HENDRIX SCHOOL DISTRICT	147	11,530	691	736	46	52,745	52	55,996
6205000	ST FRANCIS	PALESTINE-WHEATLEY SCH. DIST.	148	12,904	685	735	58	48,443	62	55,580
1613000	CRAIGHEAD	RIVERSIDE SCHOOL DISTRICT	149	11,831	677	728	49	52,852	55	56,615
1702000	CRAWFORD	CEDARVILLE SCHOOL DISTRICT	150	14,747	670	714	67	47,927	72	50,865
7310000	WHITE	ROSE BUD SCHOOL DISTRICT	151	12,528	670	728	60	49,287	64	51,749
2002000	DALLAS	FORDYCE SCHOOL DISTRICT	152	17,359	667	708	57	45,835	61	48,745
1605000	CRAIGHEAD	BUFFALO IS. CENTRAL SCH. DIST.	153	12,427	654	679	54	52,005	59	55,173
1305000	CLEVELAND	CLEVELAND COUNTY SCHOOL DISTRICT	154	12,977	648	693	56	47,256	61	50,678
6703000	SEVIER	HORATIO SCHOOL DISTRICT	155	13,461	644	686	51	50,703	58	53,063
3003000	HOT SPRING	MAGNET COVE SCHOOL DIST.	156	13,088	643	692	55	50,685	59	53,425
7510000	YELL	TWO RIVERS SCHOOL DISTRICT	157	14,856	639	698	65	44,933	72	48,203
0302000	BAXTER	COTTER SCHOOL DISTRICT	158	12,696	636	679	51	49,268	55	51,616
5301000	PERRY	EAST END SCHOOL DISTRICT	159	11,144	628	632	47	52,198	50	54,638
5504000	PIKE	SOUTH PIKE COUNTY SCHOOL DISTRICT	160	13,191	608	654	64	50,578	68	52,580
3306000	IZARD	IZARD COUNTY CONSOLIDATED SCHOOL DISTRICT	161	13,308	605	605	36	60,787	38	63,701
2601000	GARLAND	CUTTER-MORNING STAR SCHOOL DISTRICT	162	14,646	604	648	47	47,460	51	50,287
5401000	PHILLIPS	BARTON SCHOOL DISTRICT	163	13,770	596	642	48	55,796	52	58,597
3212000	INDEPENDENCE	CEDAR RIDGE SCHOOL DISTRICT	164	16,190	594	624	48	60,981	55	63,415
2607000	GARLAND	MOUNTAIN PINE SCHOOL DISTRICT	165	15,459	592	618	44	56,550	50	60,599

# Annual Fiscal Report Analysis

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LEA	County	District	Rank	Per Pupil Expend (1)	ADA (2)	ADM (3)	K12 Licensed FTE (4)	Avg Salary K12 Licensed (5)	Licensed FTE (6)	Avg Salary Licensed FTE (7)
2906000	HEMPSTEAD	SPRING HILL SCHOOL DISTRICT	166	10,090	586	616	48	49,674	52	52,190
2803000	GREENE	MARMADUKE SCHOOL DISTRICT	167	12,819	580	628	52	47,256	56	49,460
0802000	CARROLL	EUREKA SPRINGS SCHOOL DISTRICT	168	16,188	579	628	55	51,245	61	54,841
1901000	CROSS	CROSS COUNTY SCHOOL DISTRICT	169	12,380	578	638	45	49,522	51	53,693
5803000	POPE	HECTOR SCHOOL DISTRICT	170	13,325	568	613	50	48,592	54	51,132
4303000	LONOKE	CARLISLE SCHOOL DISTRICT	171	13,940	564	612	57	47,063	62	49,483
5901000	PRAIRIE	DES ARC SCHOOL DISTRICT	172	11,390	563	603	44	49,921	47	52,051
3606000	JOHNSON	WESTSIDE SCHOOL DIST(JOHNSON)	173	13,651	560	609	47	48,344	51	51,101
1003000	CLARK	GURDON SCHOOL DISTRICT	174	15,301	557	597	50	49,017	57	51,764
1703000	CRAWFORD	MOUNTAINBURG SCHOOL DISTRICT	175	13,558	553	597	49	49,273	55	52,608
4302000	LONOKE	ENGLAND SCHOOL DISTRICT	176	15,506	549	623	58	48,756	62	51,297
3904000	LEE	LEE COUNTY SCHOOL DISTRICT	177	22,108	549	579	56	45,048	63	50,567
1304000	CLEVELAND	WOODLAWN SCHOOL DISTRICT	178	10,683	526	569	43	47,495	46	49,639
1601000	CRAIGHEAD	BAY SCHOOL DISTRICT	179	11,545	523	562	48	47,861	53	52,247
5608000	POINSETT	EAST POINSETT CO. SCHOOL DIST.	180	13,558	523	550	46	45,777	51	49,062
0402000	BENTON	DECATUR SCHOOL DISTRICT	181	13,723	523	575	49	46,960	52	49,543
6505000	SEARCY	OZARK MOUNTAIN SCHOOL DISTRICT	182	15,240	522	553	48	48,676	53	51,926
4901000	MONTGOMERY	CADDO HILLS SCHOOL DISTRICT	183	13,742	521	552	41	51,010	45	53,686
7403000	WOODRUFF	MCCRORY SCHOOL DISTRICT	184	11,804	520	554	46	45,977	50	48,433
3005000	HOT SPRING	OUACHITA SCHOOL DISTRICT	185	9,457	518	544	35	49,883	39	53,880
6102000	RANDOLPH	MAYNARD SCHOOL DISTRICT	186	11,701	516	546	38	50,921	42	53,674
1106000	CLAY	RECTOR SCHOOL DISTRICT	187	13,507	513	540	48	46,708	53	47,428
0701000	CALHOUN	HAMPTON SCHOOL DISTRICT	188	13,228	508	518	36	55,273	42	61,077
2403000	FRANKLIN	COUNTY LINE SCHOOL DISTRICT	189	11,056	504	532	41	53,249	44	56,183

# Annual Fiscal Report Analysis

## Ranked by ADA 2022/2023 Actual

LEA	County	District	Rank	Per Pupil Expend (1)	ADA (2)	ADM (3)	K12 Licensed FTE (4)	Avg Salary K12 Licensed (5)	Licensed FTE (6)	Avg Salary Licensed FTE (7)
2306000	FAULKNER	MT. VERNON/ENOLA SCHOOL DISTRICT	190	11,709	498	515	39	49,379	44	53,442
5903000	PRAIRIE	HAZEN SCHOOL DISTRICT	191	13,402	486	517	43	49,788	47	52,178
3102000	HOWARD	DIERKS SCHOOL DISTRICT	192	12,744	485	520	47	50,690	50	52,619
7105000	VAN BUREN	SOUTH SIDE SCH DIST(VANBUREN)	193	16,129	478	503	50	49,981	54	52,772
3704000	LAFAYETTE	LAFAYETTE COUNTY SCHOOL DISTRICT	194	17,707	468	500	36	54,398	43	57,535
4102000	LITTLE RIVER	FOREMAN SCHOOL DISTRICT	195	13,061	465	484	41	50,271	45	52,976
7003000	UNION	JUNCTION CITY SCHOOL DISTRICT	196	15,632	464	496	44	53,845	48	56,739
1503000	CONWAY	NEMO VISTA SCHOOL DISTRICT	197	13,396	455	482	40	49,019	44	51,466
2703000	GRANT	POYEN SCHOOL DISTRICT	198	10,917	449	485	39	49,330	42	52,990
5201000	OUACHITA	BEARDEN SCHOOL DISTRICT	199	14,428	448	471	37	46,947	41	49,945
5604000	POINSETT	MARKED TREE SCHOOL DISTRICT	200	15,004	443	497	39	45,006	42	47,965
0304000	BAXTER	NORFORK SCHOOL DISTRICT	201	14,767	432	454	37	54,608	39	57,346
1204000	CLEBURNE	WEST SIDE SCHOOL DIST(CLEBURNE	202	16,427	432	465	49	48,910	53	51,274
3211000	INDEPENDENCE	MIDLAND SCHOOL DISTRICT	203	15,813	426	459	39	44,476	44	48,763
2501000	FULTON	MAMMOTH SPRING SCHOOL DISTRICT	204	14,126	425	455	37	47,337	41	50,113
5503000	PIKE	KIRBY SCHOOL DISTRICT	205	10,749	422	426	34	48,306	37	50,632
4802000	MONROE	CLARENDON SCHOOL DISTRICT	206	15,372	420	437	45	43,049	51	46,790
0501000	BOONE	ALPENA SCHOOL DISTRICT	207	11,969	419	450	37	48,063	40	50,502
7303000	WHITE	BRADFORD SCHOOL DISTRICT	208	11,908	418	434	38	45,696	43	48,057
4902000	MONTGOMERY	MOUNT IDA SCHOOL DISTRICT	209	14,553	410	442	43	49,008	47	50,844
1505000	CONWAY	WONDERVIEW SCHOOL DISTRICT	210	11,787	410	438	38	44,274	41	47,279
4204000	LOGAN	SCRANTON SCHOOL DISTRICT	211	11,414	410	436	34	45,687	38	49,557
2901000	HEMPSTEAD	BLEVINS SCHOOL DISTRICT	212	14,524	404	422	38	46,762	43	49,824
4202000	LOGAN	MAGAZINE SCHOOL DISTRICT	213	16,218	398	424	40	45,917	43	48,062

# Annual Fiscal Report Analysis

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LEA	County	District	Rank	Per Pupil Expend (1)	ADA (2)	ADM (3)	K12 Licensed FTE (4)	Avg Salary K12 Licensed (5)	Licensed FTE (6)	Avg Salary Licensed FTE (7)
4801000	MONROE	BRINKLEY SCHOOL DISTRICT	214	16,710	397	438	38	46,218	42	47,915
5008000	NEVADA	NEVADA SCHOOL DISTRICT	215	13,089	380	407	41	46,330	45	46,128
4701000	MISSISSIPPI	ARMOREL SCHOOL DISTRICT	216	13,907	376	404	42	52,384	45	54,375
0601000	BRADLEY	HERMITAGE SCHOOL DISTRICT	217	15,184	373	397	33	46,012	38	49,278
2503000	FULTON	VIOLA SCHOOL DISTRICT	218	14,241	370	386	32	49,135	34	51,732
1704000	CRAWFORD	MULBERRY SCHOOL DISTRICT	219	15,699	369	399	35	46,097	40	50,350
3809000	LAWRENCE	HILLCREST SCHOOL DISTRICT	220	16,325	369	389	36	47,858	40	51,275
3104000	HOWARD	MINERAL SPRINGS SCHOOL DISTRICT	221	21,342	369	384	44	58,030	47	60,484
1802000	CRITTENDEN	EARLE SCHOOL DISTRICT	222	22,780	362	400	35	49,466	39	50,656
3301000	IZARD	CALICO ROCK SCHOOL DISTRICT	223	13,926	356	386	31	49,339	34	52,442
1201000	CLEBURNE	CONCORD SCHOOL DISTRICT	224	14,093	342	367	34	48,661	37	51,835
0504000	BOONE	OMAHA SCHOOL DISTRICT	225	14,714	339	365	32	47,240	35	50,346
0506000	BOONE	LEAD HILL SCHOOL DISTRICT	226	15,033	337	360	29	44,239	31	47,451
5106000	NEWTON	DEER/MT. JUDEA SCHOOL DISTRICT	227	15,745	321	330	37	42,487	41	45,624
7401000	WOODRUFF	AUGUSTA SCHOOL DISTRICT	228	20,364	320	341	31	45,826	35	50,142
0901000	CHICOT	DERMOTT SCHOOL DISTRICT	229	18,338	305	320	33	45,743	38	48,622
7104000	VAN BUREN	SHIRLEY SCHOOL DISTRICT	230	15,911	295	321	30	42,398	33	44,910
7009000	UNION	STRONG-HUTTIG SCHOOL DISTRICT	231	17,966	295	311	28	45,555	31	48,488
2304000	FAULKNER	GUY-PERKINS SCHOOL DISTRICT	232	14,270	290	299	26	46,652	30	50,931
7509000	YELL	WESTERN YELL CO. SCHOOL DIST.	233	17,178	273	304	19	53,012	24	57,266
5404000	PHILLIPS	MARVELL-ELAINE SCHOOL DISTRICT	234	22,860	270	286	22	43,561	26	47,473



Ranked by  
Average Daily Membership

# Annual Fiscal Report Analysis

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LEA	County	District	Rank	Per Pupil Expend (1)	ADA (2)	ADM (3)	K12 Licensed FTE (4)	Avg Salary Licensed K12 (5)	Licensed FTE (6)	Avg Salary Licensed FTE (7)
7207000	WASHINGTON	SPRINGDALE SCHOOL DISTRICT	1	12,264	20,474	21,662	1,455	62,353	1,574	65,141
6001000	PULASKI	LITTLE ROCK SCHOOL DISTRICT	2	17,500	17,916	19,985	1,454	67,865	1,595	70,677
0401000	BENTON	BENTONVILLE SCHOOL DISTRICT	3	11,948	17,527	18,643	1,336	63,792	1,473	66,069
0405000	BENTON	ROGERS SCHOOL DISTRICT	4	11,725	14,411	15,539	1,068	62,231	1,172	65,151
6601000	SEBASTIAN	FORT SMITH SCHOOL DISTRICT	5	13,070	12,571	13,739	897	61,401	983	64,195
6003000	PULASKI	PULASKI COUNTY SPECIAL SCHOOL DISTRICT	6	14,561	10,812	11,428	947	53,356	1,038	56,676
7203000	WASHINGTON	FAYETTEVILLE SCHOOL DISTRICT	7	13,428	9,512	10,308	796	66,361	870	69,096
4304000	LONOKE	CABOT SCHOOL DISTRICT	8	10,847	9,569	10,293	705	56,454	769	58,556
2301000	FAULKNER	CONWAY SCHOOL DISTRICT	9	11,876	9,302	9,893	662	60,439	730	63,212
6303000	SALINE	BRYANT SCHOOL DISTRICT	10	9,895	8,989	9,540	624	57,026	682	59,341
6002000	PULASKI	N. LITTLE ROCK SCHOOL DISTRICT	11	14,119	6,942	7,560	579	53,629	631	55,813
1608000	CRAIGHEAD	JONESBORO SCHOOL DISTRICT	12	13,742	5,651	6,328	392	59,675	427	62,757
6302000	SALINE	BENTON SCHOOL DISTRICT	13	9,490	5,428	5,792	345	56,947	378	60,143
1705000	CRAWFORD	VAN BUREN SCHOOL DISTRICT	14	11,671	5,340	5,782	341	63,204	373	66,612
5805000	POPE	RUSSELLVILLE SCHOOL DISTRICT	15	13,700	4,974	5,369	418	56,688	456	59,012
1803000	CRITTENDEN	WEST MEMPHIS SCHOOL DISTRICT	16	13,960	4,323	4,801	355	51,158	402	54,926
0406000	BENTON	SILOAM SPRINGS SCHOOL DISTRICT	17	11,985	4,029	4,412	293	54,233	330	57,617
2705000	GRANT	SHERIDAN SCHOOL DISTRICT	18	10,197	3,915	4,229	254	57,756	282	61,383
6004000	PULASKI	JACKSONVILLE NORTH PULASKI SCHOOL DISTRICT	19	12,218	3,829	4,081	261	48,527	294	52,131
7001000	UNION	EL DORADO SCHOOL DISTRICT	20	13,253	3,685	4,014	293	47,993	331	51,191
2605000	GARLAND	LAKE HAMILTON SCHOOL DISTRICT	21	12,477	3,769	4,002	272	62,318	295	65,055
7311000	WHITE	SEARCY SCHOOL DISTRICT	22	10,897	3,705	3,974	250	57,646	276	60,505
6602000	SEBASTIAN	GREENWOOD SCHOOL DISTRICT	23	11,154	3,637	3,848	229	61,992	259	65,435
0303000	BAXTER	MOUNTAIN HOME	24	12,526	3,508	3,817	267	54,176	290	56,670

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LEA	County	District	Rank	Per Pupil Expend (1)	ADA (2)	ADM (3)	K12 Licensed FTE (4)	Avg Salary K12 Licensed (5)	Licensed FTE (6)	Avg Salary Licensed FTE (7)
		SCHOOL DISTRICT								
1804000	CRITTENDEN	MARION SCHOOL DISTRICT	25	12,414	3,493	3,817	273	50,008	313	54,210
2303000	FAULKNER	GREENBRIER SCHOOL DISTRICT	26	10,200	3,415	3,687	236	55,233	260	58,729
4605000	MILLER	TEXARKANA SCHOOL DISTRICT	27	16,400	3,395	3,683	311	50,393	338	53,306
2603000	GARLAND	HOT SPRINGS SCHOOL DISTRICT	28	15,105	3,375	3,549	272	53,952	295	56,473
1611000	CRAIGHEAD	NETTLETON SCHOOL DISTRICT	29	13,408	3,226	3,534	227	55,702	258	59,107
2807000	GREENE	GREENE COUNTY TECH SCHOOL DISTRICT	30	11,358	3,197	3,417	255	50,151	275	52,901
2606000	GARLAND	LAKESIDE SCHOOL DIST(GARLAND)	31	11,377	3,172	3,363	206	64,639	226	68,991
7302000	WHITE	BEEBE SCHOOL DISTRICT	32	10,375	3,060	3,249	215	55,653	238	59,077
3201000	INDEPENDENCE	BATESVILLE SCHOOL DISTRICT	33	10,692	2,989	3,155	219	52,987	239	55,829
1701000	CRAWFORD	ALMA SCHOOL DISTRICT	34	10,942	2,950	3,109	216	53,846	235	58,032
3505000	JEFFERSON	PINE BLUFF SCHOOL DISTRICT	35	19,788	2,784	3,052	268	49,126	295	53,113
2808000	GREENE	PARAGOULD SCHOOL DISTRICT	36	12,740	2,706	3,009	215	49,436	235	52,834
3510000	JEFFERSON	WHITE HALL SCHOOL DISTRICT	37	10,495	2,779	3,006	187	57,548	201	60,216
2307000	FAULKNER	VILONIA SCHOOL DISTRICT	38	10,472	2,757	2,925	201	54,437	219	56,818
1603000	CRAIGHEAD	BROOKLAND SCHOOL DISTRICT	39	9,896	2,704	2,913	192	56,542	205	59,114
1612000	CRAIGHEAD	VALLEY VIEW SCHOOL DISTRICT	40	10,403	2,694	2,886	208	55,695	221	57,927
0503000	BOONE	HARRISON SCHOOL DISTRICT	41	11,766	2,615	2,764	186	50,276	202	53,584
7202000	WASHINGTON	FARMINGTON SCHOOL DISTRICT	42	9,225	2,568	2,683	180	54,243	195	56,960
1402000	COLUMBIA	MAGNOLIA SCHOOL DISTRICT	43	14,275	2,307	2,540	167	58,261	187	61,200
3601000	JOHNSON	CLARKSVILLE SCHOOL DISTRICT	44	12,292	2,324	2,501	180	53,639	193	56,456
1905000	CROSS	WYNNE SCHOOL DISTRICT	45	11,763	2,309	2,477	185	52,473	203	54,880
0407000	BENTON	PEA RIDGE SCHOOL DISTRICT	46	10,025	2,312	2,444	162	53,440	180	56,462
6701000	SEVIER	DEQUEEN SCHOOL DISTRICT	47	12,552	2,147	2,312	158	54,981	173	57,096

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1507000	CONWAY	SOUTH CONWAY COUNTY SCHOOL DISTRICT	48	12,638	2,152	2,277	152	55,596	166	58,958
4401000	MADISON	HUNTSVILLE SCHOOL DISTRICT	49	11,427	2,164	2,253	154	55,656	169	57,307
2903000	HEMPSTEAD	HOPE SCHOOL DISTRICT	50	15,236	1,984	2,130	175	44,720	192	46,994
7206000	WASHINGTON	PRAIRIE GROVE SCHOOL DISTRICT	51	9,740	2,057	2,103	141	52,279	154	54,876
7504000	YELL	DARDANELLE SCHOOL DISTRICT	52	11,795	1,950	2,065	145	54,607	164	57,217
5204000	OUACHITA	CAMDEN FAIRVIEW SCHOOL DISTRICT	53	15,023	1,888	2,064	150	50,790	173	53,878
0404000	BENTON	GRAVETTE SCHOOL DISTRICT	54	11,857	1,845	1,974	148	55,855	160	57,442
3209000	INDEPENDENCE	SOUTHSIDE SCHOOL DISTRICT (INDEPENDENCE)	55	10,386	1,844	1,947	132	49,597	145	52,956
6201000	ST FRANCIS	FORREST CITY SCHOOL DISTRICT	56	15,375	1,837	1,926	116	53,964	129	57,821
6103000	RANDOLPH	POCAHONTAS SCHOOL DISTRICT	57	10,527	1,770	1,921	117	52,962	127	54,892
3105000	HOWARD	NASHVILLE SCHOOL DISTRICT	58	11,203	1,843	1,912	129	56,395	140	59,019
3004000	HOT SPRING	MALVERN SCHOOL DISTRICT	59	13,815	1,717	1,831	125	57,289	140	60,944
5804000	POPE	POTTSVILLE SCHOOL DISTRICT	60	10,170	1,712	1,803	127	55,478	137	58,520
0801000	CARROLL	BERRYVILLE SCHOOL DISTRICT	61	12,746	1,669	1,799	129	53,482	141	55,474
3509000	JEFFERSON	WATSON CHAPEL SCHOOL DISTRICT	62	15,415	1,654	1,790	108	53,526	121	57,772
1002000	CLARK	ARKADELPHIA SCHOOL DISTRICT	63	10,999	1,662	1,786	133	49,985	143	51,968
1602000	CRAIGHEAD	WESTSIDE CONS. SCH DIST(CRAIGH	64	10,715	1,657	1,727	119	52,204	127	54,159
2404000	FRANKLIN	OZARK SCHOOL DISTRICT	65	11,841	1,643	1,710	125	57,698	135	60,363
5703000	POLK	MENA SCHOOL DISTRICT	66	13,482	1,563	1,693	119	51,097	128	53,464
6301000	SALINE	BAUXITE SCHOOL DISTRICT	67	10,031	1,497	1,632	109	56,208	119	59,004
0403000	BENTON	GENTRY SCHOOL DISTRICT	68	12,869	1,437	1,606	126	49,246	140	50,285
2203000	DREW	MONTICELLO SCHOOL DISTRICT	69	13,454	1,484	1,601	118	49,784	132	52,628
4702000	MISSISSIPPI	BLYTHEVILLE SCHOOL DISTRICT	70	16,624	1,319	1,548	107	45,178	120	47,909
0203000	ASHLEY	HAMBURG SCHOOL	71	12,375	1,409	1,540	109	50,208	121	52,985

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		DISTRICT								
6804000	SHARP	HIGHLAND SCHOOL DISTRICT	72	13,315	1,433	1,537	133	46,199	143	49,182
1202000	CLEBURNE	HEBER SPRINGS SCHOOL DISTRICT	73	10,574	1,459	1,534	90	54,892	97	56,430
0104000	ARKANSAS	STUTT GART SCHOOL DISTRICT	74	11,763	1,456	1,532	113	51,563	124	54,497
6901000	STONE	MOUNTAIN VIEW SCHOOL DISTRICT	75	13,810	1,442	1,529	131	49,979	142	52,486
4301000	LONOKE	LONOKE SCHOOL DISTRICT	76	11,584	1,459	1,527	107	54,628	117	57,205
0201000	ASHLEY	CROSSETT SCHOOL DISTRICT	77	12,168	1,415	1,520	95	48,933	105	51,794
5605000	POINSETT	TRUMANN SCHOOL DISTRICT	78	11,407	1,308	1,456	101	45,014	111	48,559
0602000	BRADLEY	WARREN SCHOOL DISTRICT	79	14,940	1,330	1,417	100	51,619	113	55,054
0803000	CARROLL	GREEN FOREST SCHOOL DISTRICT	80	12,870	1,298	1,397	104	51,764	114	54,245
6401000	SCOTT	WALDRON SCHOOL DISTRICT	81	12,919	1,289	1,394	119	45,940	131	48,043
4003000	LINCOLN	STAR CITY SCHOOL DISTRICT	82	12,247	1,283	1,382	102	47,819	113	49,939
7201000	WASHINGTON	ELKINS SCHOOL DISTRICT	83	9,869	1,298	1,364	95	48,959	102	52,545
4101000	LITTLE RIVER	ASHDOWN SCHOOL DISTRICT	84	12,982	1,180	1,293	90	54,887	101	57,985
2602000	GARLAND	FOUNTAIN LAKE SCHOOL DISTRICT	85	15,118	1,190	1,282	98	57,951	107	60,795
7102000	VAN BUREN	CLINTON SCHOOL DISTRICT	86	13,072	1,163	1,243	90	53,000	99	56,017
4201000	LOGAN	BOONEVILLE SCHOOL DISTRICT	87	11,096	1,172	1,226	91	48,829	99	51,262
3604000	JOHNSON	LAMAR SCHOOL DISTRICT	88	12,740	1,142	1,225	101	49,185	111	50,996
6304000	SALINE	HARMONY GROVE SCH DIST(SALINE)	89	10,835	1,134	1,211	86	54,334	93	57,260
5802000	POPE	DOVER SCHOOL DISTRICT	90	12,414	1,118	1,205	92	53,123	99	55,742
4602000	MILLER	GENOA CENTRAL SCHOOL DISTRICT	91	10,690	1,117	1,178	93	43,777	100	45,886
2202000	DREW	DREW CENTRAL SCHOOL DISTRICT	92	12,269	1,090	1,170	90	46,009	97	49,515
6802000	SHARP	CAVE CITY SCHOOL DISTRICT	93	12,859	1,123	1,161	93	48,828	100	51,638
1408000	COLUMBIA	EMERSON-TAYLOR-BRADLEY SCHOOL DISTRICT	94	11,119	1,098	1,157	85	49,856	93	52,304

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4708000	MISSISSIPPI	GOSNELL SCHOOL DISTRICT	95	12,225	1,006	1,152	95	45,421	104	48,486
3403000	JACKSON	NEWPORT SCHOOL DISTRICT	96	14,052	1,085	1,143	103	43,868	113	46,531
7307000	WHITE	RIVERVIEW SCHOOL DISTRICT	97	12,490	1,048	1,101	86	52,403	95	55,238
0101000	ARKANSAS	DEWITT SCHOOL DISTRICT	98	13,096	1,027	1,099	89	49,405	102	52,607
5602000	POINSETT	HARRISBURG SCHOOL DISTRICT	99	13,913	1,044	1,077	93	49,523	101	52,297
7205000	WASHINGTON	LINCOLN SCHOOL DISTRICT	100	13,332	1,049	1,066	74	53,938	82	57,225
4706000	MISSISSIPPI	SO. MISS. COUNTY SCHOOL DIST.	101	15,884	1,014	1,065	85	49,456	94	51,345
7301000	WHITE	BALD KNOB SCHOOL DISTRICT	102	14,163	969	1,057	79	50,798	86	53,044
4603000	MILLER	FOUKE SCHOOL DISTRICT	103	11,345	977	1,054	74	49,292	80	52,609
2105000	DESHA	MCGEHEE SCHOOL DISTRICT	104	13,527	991	1,032	93	47,398	103	50,480
0502000	BOONE	BERGMAN SCHOOL DISTRICT	105	11,167	954	1,028	80	50,057	85	52,122
4203000	LOGAN	PARIS SCHOOL DISTRICT	106	12,938	977	1,014	77	52,056	84	55,556
7008000	UNION	SMACKOVER SCHOOL DISTRICT	107	13,054	931	1,011	79	46,347	90	50,156
3001000	HOT SPRING	BISMARCK SCHOOL DISTRICT	108	10,490	944	1,010	71	50,397	76	53,081
4712000	MISSISSIPPI	MANILA SCHOOL DISTRICT	109	11,570	924	989	68	54,413	74	57,373
3810000	LAWRENCE	LAWRENCE COUNTY SCHOOL DISTRICT	110	11,780	901	975	66	51,790	72	54,114
2305000	FAULKNER	MAYFLOWER SCHOOL DISTRICT	111	10,549	890	972	68	48,368	76	51,437
5403000	PHILLIPS	HELENA/ W.HELENA SCHOOL DIST.	112	15,299	908	968	62	52,172	70	56,092
3002000	HOT SPRING	GLEN ROSE SCHOOL DISTRICT	113	12,018	877	944	70	54,072	78	56,708
5502000	PIKE	CENTERPOINT SCHOOL DISTRICT	114	14,173	913	931	88	49,451	93	51,640
4502000	MARION	YELLVILLE-SUMMIT SCHOOL DIST.	115	12,997	875	931	70	47,588	75	49,917
5801000	POPE	ATKINS SCHOOL DISTRICT	116	12,406	862	922	78	47,766	84	50,028
2104000	DESHA	DUMAS SCHOOL DISTRICT	117	17,936	868	918	102	44,648	112	47,365
4713000	MISSISSIPPI	OSCEOLA SCHOOL DISTRICT	118	20,012	836	909	68	55,326	89	57,605

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5303000	PERRY	PERRYVILLE SCHOOL DISTRICT	119	12,240	830	901	71	48,951	76	51,763
5006000	NEVADA	PRESCOTT SCHOOL DISTRICT	120	11,846	864	893	73	49,173	80	51,423
5205000	OUACHITA	HARMONY GROVE SCHOOL DISTRICT (OUACHITA)	121	12,142	818	866	71	45,888	78	49,072
5707000	POLK	COSSATOT RIVER SCHOOL DISTRICT	122	16,391	805	866	67	51,613	75	53,313
2402000	FRANKLIN	CHARLESTON SCHOOL DISTRICT	123	10,259	815	855	59	55,894	63	58,535
2502000	FULTON	SALEM SCHOOL DISTRICT	124	11,289	790	853	54	57,961	57	59,927
0903000	CHICOT	LAKESIDE SCHOOL DIST(CHICOT)	125	16,819	800	845	84	50,346	93	52,333
1203000	CLEBURNE	QUITMAN SCHOOL DISTRICT	126	10,477	800	844	56	49,651	60	52,695
4501000	MARION	FLIPPIN SCHOOL DISTRICT	127	14,770	780	834	67	49,881	71	52,561
0505000	BOONE	VALLEY SPRINGS SCHOOL DISTRICT	128	11,185	775	820	68	45,953	74	48,574
3405000	JACKSON	JACKSON CO. SCHOOL DISTRICT	129	12,455	748	811	60	50,413	64	52,837
3804000	LAWRENCE	HOXIE SCHOOL DISTRICT	130	12,937	762	810	65	44,498	71	47,057
7304000	WHITE	WHITE CO. CENTRAL SCHOOL DIST.	131	11,040	762	806	57	49,956	61	52,230
5102000	NEWTON	JASPER SCHOOL DISTRICT	132	16,437	757	804	83	44,936	90	47,465
2604000	GARLAND	JESSIEVILLE SCHOOL DISTRICT	133	14,272	760	799	56	54,226	62	57,137
7208000	WASHINGTON	WEST FORK SCHOOL DISTRICT	134	12,763	756	799	72	48,462	80	51,892
1101000	CLAY	CORNING SCHOOL DISTRICT	135	12,731	742	794	54	54,569	58	57,051
3302000	IZARD	MELBOURNE SCHOOL DISTRICT	136	12,313	741	786	62	51,514	66	54,136
6605000	SEBASTIAN	LAVACA SCHOOL DISTRICT	137	11,440	731	780	67	47,967	72	51,324
1104000	CLAY	PIGGOTT SCHOOL DISTRICT	138	11,560	742	778	63	48,606	68	50,895
7007000	UNION	PARKERS CHAPEL SCHOOL DIST.	139	10,602	734	776	58	49,648	63	53,398
5706000	POLK	OUACHITA RIVER SCHOOL DISTRICT	140	12,125	706	770	64	43,060	69	46,356
6502000	SEARCY	SEARCY COUNTY SCHOOL DISTRICT	141	15,267	709	768	57	52,579	64	55,820
7503000	YELL	DANVILLE SCHOOL DISTRICT	142	12,981	728	758	65	45,565	72	48,103

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6603000	SEBASTIAN	HACKETT SCHOOL DISTRICT	143	11,628	712	758	52	51,028	58	54,270
6606000	SEBASTIAN	MANSFIELD SCHOOL DISTRICT	144	12,249	704	755	55	49,968	60	53,145
7204000	WASHINGTON	GREENLAND SCHOOL DISTRICT	145	13,015	709	748	63	47,276	69	51,005
7309000	WHITE	PANGBURN SCHOOL DISTRICT	146	12,113	698	742	58	49,321	64	52,700
3806000	LAWRENCE	SLOAN-HENDRIX SCHOOL DISTRICT	147	11,530	691	736	46	52,745	52	55,996
6205000	ST FRANCIS	PALESTINE-WHEATLEY SCH. DIST.	148	12,904	685	735	58	48,443	62	55,580
1613000	CRAIGHEAD	RIVERSIDE SCHOOL DISTRICT	149	11,831	677	728	49	52,852	55	56,615
7310000	WHITE	ROSE BUD SCHOOL DISTRICT	150	12,528	670	728	60	49,287	64	51,749
1702000	CRAWFORD	CEDARVILLE SCHOOL DISTRICT	151	14,747	670	714	67	47,927	72	50,865
2002000	DALLAS	FORDYCE SCHOOL DISTRICT	152	17,359	667	708	57	45,835	61	48,745
7510000	YELL	TWO RIVERS SCHOOL DISTRICT	153	14,856	639	698	65	44,933	72	48,203
1305000	CLEVELAND	CLEVELAND COUNTY SCHOOL DISTRICT	154	12,977	648	693	56	47,256	61	50,678
3003000	HOT SPRING	MAGNET COVE SCHOOL DIST.	155	13,088	643	692	55	50,685	59	53,425
6703000	SEVIER	HORATIO SCHOOL DISTRICT	156	13,461	644	686	51	50,703	58	53,063
0302000	BAXTER	COTTER SCHOOL DISTRICT	157	12,696	636	679	51	49,268	55	51,616
1605000	CRAIGHEAD	BUFFALO IS. CENTRAL SCH. DIST.	158	12,427	654	679	54	52,005	59	55,173
5504000	PIKE	SOUTH PIKE COUNTY SCHOOL DISTRICT	159	13,191	608	654	64	50,578	68	52,580
2601000	GARLAND	CUTTER-MORNING STAR SCHOOL DISTRICT	160	14,646	604	648	47	47,460	51	50,287
5401000	PHILLIPS	BARTON SCHOOL DISTRICT	161	13,770	596	642	48	55,796	52	58,597
1901000	CROSS	CROSS COUNTY SCHOOL DISTRICT	162	12,380	578	638	45	49,522	51	53,693
5301000	PERRY	EAST END SCHOOL DISTRICT	163	11,144	628	632	47	52,198	50	54,638
2803000	GREENE	MARMADUKE SCHOOL DISTRICT	164	12,819	580	628	52	47,256	56	49,460
0802000	CARROLL	EUREKA SPRINGS SCHOOL DISTRICT	165	16,188	579	628	55	51,245	61	54,841
3212000	INDEPENDENCE	CEDAR RIDGE	166	16,190	594	624	48	60,981	55	63,415



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		SCHOOL DISTRICT								
4302000	LONOKE	ENGLAND SCHOOL DISTRICT	167	15,506	549	623	58	48,756	62	51,297
2607000	GARLAND	MOUNTAIN PINE SCHOOL DISTRICT	168	15,459	592	618	44	56,550	50	60,599
2906000	HEMPSTEAD	SPRING HILL SCHOOL DISTRICT	169	10,090	586	616	48	49,674	52	52,190
5803000	POPE	HECTOR SCHOOL DISTRICT	170	13,325	568	613	50	48,592	54	51,132
4303000	LONOKE	CARLISLE SCHOOL DISTRICT	171	13,940	564	612	57	47,063	62	49,483
3606000	JOHNSON	WESTSIDE SCHOOL DIST(JOHNSON)	172	13,651	560	609	47	48,344	51	51,101
3306000	IZARD	IZARD COUNTY CONSOLIDATED SCHOOL DISTRICT	173	13,308	605	605	36	60,787	38	63,701
5901000	PRAIRIE	DES ARC SCHOOL DISTRICT	174	11,390	563	603	44	49,921	47	52,051
1003000	CLARK	GURDON SCHOOL DISTRICT	175	15,301	557	597	50	49,017	57	51,764
1703000	CRAWFORD	MOUNTAINBURG SCHOOL DISTRICT	176	13,558	553	597	49	49,273	55	52,608
3904000	LEE	LEE COUNTY SCHOOL DISTRICT	177	22,108	549	579	56	45,048	63	50,567
0402000	BENTON	DECATUR SCHOOL DISTRICT	178	13,723	523	575	49	46,960	52	49,543
1304000	CLEVELAND	WOODLAWN SCHOOL DISTRICT	179	10,683	526	569	43	47,495	46	49,639
1601000	CRAIGHEAD	BAY SCHOOL DISTRICT	180	11,545	523	562	48	47,861	53	52,247
7403000	WOODRUFF	MCCRORY SCHOOL DISTRICT	181	11,804	520	554	46	45,977	50	48,433
6505000	SEARCY	OZARK MOUNTAIN SCHOOL DISTRICT	182	15,240	522	553	48	48,676	53	51,926
4901000	MONTGOMERY	CADDO HILLS SCHOOL DISTRICT	183	13,742	521	552	41	51,010	45	53,686
5608000	POINSETT	EAST POINSETT CO. SCHOOL DIST.	184	13,558	523	550	46	45,777	51	49,062
6102000	RANDOLPH	MAYNARD SCHOOL DISTRICT	185	11,701	516	546	38	50,921	42	53,674
3005000	HOT SPRING	OUACHITA SCHOOL DISTRICT	186	9,457	518	544	35	49,883	39	53,880
1106000	CLAY	RECTOR SCHOOL DISTRICT	187	13,507	513	540	48	46,708	53	47,428
2403000	FRANKLIN	COUNTY LINE SCHOOL DISTRICT	188	11,056	504	532	41	53,249	44	56,183
3102000	HOWARD	DIERKS SCHOOL DISTRICT	189	12,744	485	520	47	50,690	50	52,619

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0701000	CALHOUN	HAMPTON SCHOOL DISTRICT	190	13,228	508	518	36	55,273	42	61,077
5903000	PRAIRIE	HAZEN SCHOOL DISTRICT	191	13,402	486	517	43	49,788	47	52,178
2306000	FAULKNER	MT. VERNON/ENOLA SCHOOL DISTRICT	192	11,709	498	515	39	49,379	44	53,442
7105000	VAN BUREN	SOUTH SIDE SCH DIST(VANBUREN)	193	16,129	478	503	50	49,981	54	52,772
3704000	LAFAYETTE	LAFAYETTE COUNTY SCHOOL DISTRICT	194	17,707	468	500	36	54,398	43	57,535
5604000	POINSETT	MARKED TREE SCHOOL DISTRICT	195	15,004	443	497	39	45,006	42	47,965
7003000	UNION	JUNCTION CITY SCHOOL DISTRICT	196	15,632	464	496	44	53,845	48	56,739
2703000	GRANT	POYEN SCHOOL DISTRICT	197	10,917	449	485	39	49,330	42	52,990
4102000	LITTLE RIVER	FOREMAN SCHOOL DISTRICT	198	13,061	465	484	41	50,271	45	52,976
1503000	CONWAY	NEMO VISTA SCHOOL DISTRICT	199	13,396	455	482	40	49,019	44	51,466
5201000	OUACHITA	BEARDEN SCHOOL DISTRICT	200	14,428	448	471	37	46,947	41	49,945
1204000	CLEBURNE	WEST SIDE SCHOOL DIST(CLEBURNE	201	16,427	432	465	49	48,910	53	51,274
3211000	INDEPENDENCE	MIDLAND SCHOOL DISTRICT	202	15,813	426	459	39	44,476	44	48,763
2501000	FULTON	MAMMOTH SPRING SCHOOL DISTRICT	203	14,126	425	455	37	47,337	41	50,113
0304000	BAXTER	NORFORK SCHOOL DISTRICT	204	14,767	432	454	37	54,608	39	57,346
0501000	BOONE	ALPENA SCHOOL DISTRICT	205	11,969	419	450	37	48,063	40	50,502
4902000	MONTGOMERY	MOUNT IDA SCHOOL DISTRICT	206	14,553	410	442	43	49,008	47	50,844
1505000	CONWAY	WONDERVIEW SCHOOL DISTRICT	207	11,787	410	438	38	44,274	41	47,279
4801000	MONROE	BRINKLEY SCHOOL DISTRICT	208	16,710	397	438	38	46,218	42	47,915
4802000	MONROE	CLARENDON SCHOOL DISTRICT	209	15,372	420	437	45	43,049	51	46,790
4204000	LOGAN	SCRANTON SCHOOL DISTRICT	210	11,414	410	436	34	45,687	38	49,557
7303000	WHITE	BRADFORD SCHOOL DISTRICT	211	11,908	418	434	38	45,696	43	48,057
5503000	PIKE	KIRBY SCHOOL DISTRICT	212	10,749	422	426	34	48,306	37	50,632
4202000	LOGAN	MAGAZINE SCHOOL DISTRICT	213	16,218	398	424	40	45,917	43	48,062

# Annual Fiscal Report Analysis

## Ranked by ADM 2022/2023 Actual

LEA	County	District	Rank	Per Pupil Expend (1)	ADA (2)	ADM (3)	K12 Licensed FTE (4)	Avg Salary K12 Licensed (5)	Licensed FTE (6)	Avg Salary Licensed FTE (7)
2901000	HEMPSTEAD	BLEVINS SCHOOL DISTRICT	214	14,524	404	422	38	46,762	43	49,824
5008000	NEVADA	NEVADA SCHOOL DISTRICT	215	13,089	380	407	41	46,330	45	46,128
4701000	MISSISSIPPI	ARMOREL SCHOOL DISTRICT	216	13,907	376	404	42	52,384	45	54,375
1802000	CRITTENDEN	EARLE SCHOOL DISTRICT	217	22,780	362	400	35	49,466	39	50,656
1704000	CRAWFORD	MULBERRY SCHOOL DISTRICT	218	15,699	369	399	35	46,097	40	50,350
0601000	BRADLEY	HERMITAGE SCHOOL DISTRICT	219	15,184	373	397	33	46,012	38	49,278
3809000	LAWRENCE	HILLCREST SCHOOL DISTRICT	220	16,325	369	389	36	47,858	40	51,275
2503000	FULTON	VIOLA SCHOOL DISTRICT	221	14,241	370	386	32	49,135	34	51,732
3301000	IZARD	CALICO ROCK SCHOOL DISTRICT	222	13,926	356	386	31	49,339	34	52,442
3104000	HOWARD	MINERAL SPRINGS SCHOOL DISTRICT	223	21,342	369	384	44	58,030	47	60,484
1201000	CLEBURNE	CONCORD SCHOOL DISTRICT	224	14,093	342	367	34	48,661	37	51,835
0504000	BOONE	OMAHA SCHOOL DISTRICT	225	14,714	339	365	32	47,240	35	50,346
0506000	BOONE	LEAD HILL SCHOOL DISTRICT	226	15,033	337	360	29	44,239	31	47,451
7401000	WOODRUFF	AUGUSTA SCHOOL DISTRICT	227	20,364	320	341	31	45,826	35	50,142
5106000	NEWTON	DEER/MT. JUDEA SCHOOL DISTRICT	228	15,745	321	330	37	42,487	41	45,624
7104000	VAN BUREN	SHIRLEY SCHOOL DISTRICT	229	15,911	295	321	30	42,398	33	44,910
0901000	CHICOT	DERMOTT SCHOOL DISTRICT	230	18,338	305	320	33	45,743	38	48,622
7009000	UNION	STRONG-HUTTIG SCHOOL DISTRICT	231	17,966	295	311	28	45,555	31	48,488
7509000	YELL	WESTERN YELL CO. SCHOOL DIST.	232	17,178	273	304	19	53,012	24	57,266
2304000	FAULKNER	GUY-PERKINS SCHOOL DISTRICT	233	14,270	290	299	26	46,652	30	50,931
5404000	PHILLIPS	MARVELL-ELAINE SCHOOL DISTRICT	234	22,860	270	286	22	43,561	26	47,473

Ranked by  
K-12 Licensed Full Time  
Equivalency

# Annual Fiscal Report Analysis

## Ranked by K12 Licensed FTE 2022/2023 Actual

LEA	County	District	Rank	Per Pupil Expend (1)	ADA (2)	ADM (3)	K12 Licensed FTE (4)	Avg Salary K12 Licensed (5)	Licensed FTE (6)	Avg Salary Licensed FTE (7)
7207000	WASHINGTON	SPRINGDALE SCHOOL DISTRICT	1	12,264	20,474	21,662	1,455	62,353	1,574	65,141
6001000	PULASKI	LITTLE ROCK SCHOOL DISTRICT	2	17,500	17,916	19,985	1,454	67,865	1,595	70,677
0401000	BENTON	BENTONVILLE SCHOOL DISTRICT	3	11,948	17,527	18,643	1,336	63,792	1,473	66,069
0405000	BENTON	ROGERS SCHOOL DISTRICT	4	11,725	14,411	15,539	1,068	62,231	1,172	65,151
6003000	PULASKI	PULASKI COUNTY SPECIAL SCHOOL DISTRICT	5	14,561	10,812	11,428	947	53,356	1,038	56,676
6601000	SEBASTIAN	FORT SMITH SCHOOL DISTRICT	6	13,070	12,571	13,739	897	61,401	983	64,195
7203000	WASHINGTON	FAYETTEVILLE SCHOOL DISTRICT	7	13,428	9,512	10,308	796	66,361	870	69,096
4304000	LONOKE	CABOT SCHOOL DISTRICT	8	10,847	9,569	10,293	705	56,454	769	58,556
2301000	FAULKNER	CONWAY SCHOOL DISTRICT	9	11,876	9,302	9,893	662	60,439	730	63,212
6303000	SALINE	BRYANT SCHOOL DISTRICT	10	9,895	8,989	9,540	624	57,026	682	59,341
6002000	PULASKI	N. LITTLE ROCK SCHOOL DISTRICT	11	14,119	6,942	7,560	579	53,629	631	55,813
5805000	POPE	RUSSELLVILLE SCHOOL DISTRICT	12	13,700	4,974	5,369	418	56,688	456	59,012
1608000	CRAIGHEAD	JONESBORO SCHOOL DISTRICT	13	13,742	5,651	6,328	392	59,675	427	62,757
1803000	CRITTENDEN	WEST MEMPHIS SCHOOL DISTRICT	14	13,960	4,323	4,801	355	51,158	402	54,926
6302000	SALINE	BENTON SCHOOL DISTRICT	15	9,490	5,428	5,792	345	56,947	378	60,143
1705000	CRAWFORD	VAN BUREN SCHOOL DISTRICT	16	11,671	5,340	5,782	341	63,204	373	66,612
4605000	MILLER	TEXARKANA SCHOOL DISTRICT	17	16,400	3,395	3,683	311	50,393	338	53,306
0406000	BENTON	SILOAM SPRINGS SCHOOL DISTRICT	18	11,985	4,029	4,412	293	54,233	330	57,617
7001000	UNION	EL DORADO SCHOOL DISTRICT	19	13,253	3,685	4,014	293	47,993	331	51,191
1804000	CRITTENDEN	MARION SCHOOL DISTRICT	20	12,414	3,493	3,817	273	50,008	313	54,210
2605000	GARLAND	LAKE HAMILTON SCHOOL DISTRICT	21	12,477	3,769	4,002	272	62,318	295	65,055
2603000	GARLAND	HOT SPRINGS SCHOOL DISTRICT	22	15,105	3,375	3,549	272	53,952	295	56,473
3505000	JEFFERSON	PINE BLUFF SCHOOL DISTRICT	23	19,788	2,784	3,052	268	49,126	295	53,113
0303000	BAXTER	MOUNTAIN HOME SCHOOL DISTRICT	24	12,526	3,508	3,817	267	54,176	290	56,670

# Annual Fiscal Report Analysis

## Ranked by K12 Licensed FTE 2022/2023 Actual

LEA	County	District	Rank	Per Pupil Expend (1)	ADA (2)	ADM (3)	K12 Licensed FTE (4)	Avg Salary K12 Licensed (5)	Licensed FTE (6)	Avg Salary Licensed FTE (7)
6004000	PULASKI	JACKSONVILLE NORTH PULASKI SCHOOL DISTRICT	25	12,218	3,829	4,081	261	48,527	294	52,131
2807000	GREENE	GREENE COUNTY TECH SCHOOL DISTRICT	26	11,358	3,197	3,417	255	50,151	275	52,901
2705000	GRANT	SHERIDAN SCHOOL DISTRICT	27	10,197	3,915	4,229	254	57,756	282	61,383
7311000	WHITE	SEARCY SCHOOL DISTRICT	28	10,897	3,705	3,974	250	57,646	276	60,505
2303000	FAULKNER	GREENBRIER SCHOOL DISTRICT	29	10,200	3,415	3,687	236	55,233	260	58,729
6602000	SEBASTIAN	GREENWOOD SCHOOL DISTRICT	30	11,154	3,637	3,848	229	61,992	259	65,435
1611000	CRAIGHEAD	NETTLETON SCHOOL DISTRICT	31	13,408	3,226	3,534	227	55,702	258	59,107
3201000	INDEPENDENCE	BATESVILLE SCHOOL DISTRICT	32	10,692	2,989	3,155	219	52,987	239	55,829
1701000	CRAWFORD	ALMA SCHOOL DISTRICT	33	10,942	2,950	3,109	216	53,846	235	58,032
7302000	WHITE	BEEBE SCHOOL DISTRICT	34	10,375	3,060	3,249	215	55,653	238	59,077
2808000	GREENE	PARAGOULD SCHOOL DISTRICT	35	12,740	2,706	3,009	215	49,436	235	52,834
1612000	CRAIGHEAD	VALLEY VIEW SCHOOL DISTRICT	36	10,403	2,694	2,886	208	55,695	221	57,927
2606000	GARLAND	LAKESIDE SCHOOL DIST(GARLAND)	37	11,377	3,172	3,363	206	64,639	226	68,991
2307000	FAULKNER	VILONIA SCHOOL DISTRICT	38	10,472	2,757	2,925	201	54,437	219	56,818
1603000	CRAIGHEAD	BROOKLAND SCHOOL DISTRICT	39	9,896	2,704	2,913	192	56,542	205	59,114
3510000	JEFFERSON	WHITE HALL SCHOOL DISTRICT	40	10,495	2,779	3,006	187	57,548	201	60,216
0503000	BOONE	HARRISON SCHOOL DISTRICT	41	11,766	2,615	2,764	186	50,276	202	53,584
1905000	CROSS	WYNNE SCHOOL DISTRICT	42	11,763	2,309	2,477	185	52,473	203	54,880
3601000	JOHNSON	CLARKSVILLE SCHOOL DISTRICT	43	12,292	2,324	2,501	180	53,639	193	56,456
7202000	WASHINGTON	FARMINGTON SCHOOL DISTRICT	44	9,225	2,568	2,683	180	54,243	195	56,960
2903000	HEMPSTEAD	HOPE SCHOOL DISTRICT	45	15,236	1,984	2,130	175	44,720	192	46,994
1402000	COLUMBIA	MAGNOLIA SCHOOL DISTRICT	46	14,275	2,307	2,540	167	58,261	187	61,200
0407000	BENTON	PEA RIDGE SCHOOL DISTRICT	47	10,025	2,312	2,444	162	53,440	180	56,462
6701000	SEVIER	DEQUEEN SCHOOL	48	12,552	2,147	2,312	158	54,981	173	57,096

# Annual Fiscal Report Analysis

## Ranked by K12 Licensed FTE 2022/2023 Actual

LEA	County	District	Rank	Per Pupil Expend (1)	ADA (2)	ADM (3)	K12 Licensed FTE (4)	Avg Salary K12 Licensed (5)	Licensed FTE (6)	Avg Salary Licensed FTE (7)
		DISTRICT								
4401000	MADISON	HUNTSVILLE SCHOOL DISTRICT	49	11,427	2,164	2,253	154	55,656	169	57,307
1507000	CONWAY	SOUTH CONWAY COUNTY SCHOOL DISTRICT	50	12,638	2,152	2,277	152	55,596	166	58,958
5204000	OUACHITA	CAMDEN FAIRVIEW SCHOOL DISTRICT	51	15,023	1,888	2,064	150	50,790	173	53,878
0404000	BENTON	GRAVETTE SCHOOL DISTRICT	52	11,857	1,845	1,974	148	55,855	160	57,442
7504000	YELL	DARDANELLE SCHOOL DISTRICT	53	11,795	1,950	2,065	145	54,607	164	57,217
7206000	WASHINGTON	PRAIRIE GROVE SCHOOL DISTRICT	54	9,740	2,057	2,103	141	52,279	154	54,876
6804000	SHARP	HIGHLAND SCHOOL DISTRICT	55	13,315	1,433	1,537	133	46,199	143	49,182
1002000	CLARK	ARKADELPHIA SCHOOL DISTRICT	56	10,999	1,662	1,786	133	49,985	143	51,968
3209000	INDEPENDENCE	SOUTHSIDE SCHOOL DISTRICT (INDEPENDENCE)	57	10,386	1,844	1,947	132	49,597	145	52,956
6901000	STONE	MOUNTAIN VIEW SCHOOL DISTRICT	58	13,810	1,442	1,529	131	49,979	142	52,486
0801000	CARROLL	BERRYVILLE SCHOOL DISTRICT	59	12,746	1,669	1,799	129	53,482	141	55,474
3105000	HOWARD	NASHVILLE SCHOOL DISTRICT	60	11,203	1,843	1,912	129	56,395	140	59,019
5804000	POPE	POTTSVILLE SCHOOL DISTRICT	61	10,170	1,712	1,803	127	55,478	137	58,520
0403000	BENTON	GENTRY SCHOOL DISTRICT	62	12,869	1,437	1,606	126	49,246	140	50,285
3004000	HOT SPRING	MALVERN SCHOOL DISTRICT	63	13,815	1,717	1,831	125	57,289	140	60,944
2404000	FRANKLIN	OZARK SCHOOL DISTRICT	64	11,841	1,643	1,710	125	57,698	135	60,363
6401000	SCOTT	WALDRON SCHOOL DISTRICT	65	12,919	1,289	1,394	119	45,940	131	48,043
5703000	POLK	MENA SCHOOL DISTRICT	66	13,482	1,563	1,693	119	51,097	128	53,464
1602000	CRAIGHEAD	WESTSIDE CONS. SCH DIST(CRAIGH	67	10,715	1,657	1,727	119	52,204	127	54,159
2203000	DREW	MONTICELLO SCHOOL DISTRICT	68	13,454	1,484	1,601	118	49,784	132	52,628
6103000	RANDOLPH	POCAHONTAS SCHOOL DISTRICT	69	10,527	1,770	1,921	117	52,962	127	54,892
6201000	ST FRANCIS	FORREST CITY SCHOOL DISTRICT	70	15,375	1,837	1,926	116	53,964	129	57,821
0104000	ARKANSAS	STUTTGART SCHOOL DISTRICT	71	11,763	1,456	1,532	113	51,563	124	54,497

# Annual Fiscal Report Analysis

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0203000	ASHLEY	HAMBURG SCHOOL DISTRICT	72	12,375	1,409	1,540	109	50,208	121	52,985
6301000	SALINE	BAUXITE SCHOOL DISTRICT	73	10,031	1,497	1,632	109	56,208	119	59,004
3509000	JEFFERSON	WATSON CHAPEL SCHOOL DISTRICT	74	15,415	1,654	1,790	108	53,526	121	57,772
4702000	MISSISSIPPI	BLYTHEVILLE SCHOOL DISTRICT	75	16,624	1,319	1,548	107	45,178	120	47,909
4301000	LONOKE	LONOKE SCHOOL DISTRICT	76	11,584	1,459	1,527	107	54,628	117	57,205
0803000	CARROLL	GREEN FOREST SCHOOL DISTRICT	77	12,870	1,298	1,397	104	51,764	114	54,245
3403000	JACKSON	NEWPORT SCHOOL DISTRICT	78	14,052	1,085	1,143	103	43,868	113	46,531
4003000	LINCOLN	STAR CITY SCHOOL DISTRICT	79	12,247	1,283	1,382	102	47,819	113	49,939
2104000	DESHA	DUMAS SCHOOL DISTRICT	80	17,936	868	918	102	44,648	112	47,365
5605000	POINSETT	TRUMANN SCHOOL DISTRICT	81	11,407	1,308	1,456	101	45,014	111	48,559
3604000	JOHNSON	LAMAR SCHOOL DISTRICT	82	12,740	1,142	1,225	101	49,185	111	50,996
0602000	BRADLEY	WARREN SCHOOL DISTRICT	83	14,940	1,330	1,417	100	51,619	113	55,054
2602000	GARLAND	FOUNTAIN LAKE SCHOOL DISTRICT	84	15,118	1,190	1,282	98	57,951	107	60,795
0201000	ASHLEY	CROSSETT SCHOOL DISTRICT	85	12,168	1,415	1,520	95	48,933	105	51,794
7201000	WASHINGTON	ELKINS SCHOOL DISTRICT	86	9,869	1,298	1,364	95	48,959	102	52,545
4708000	MISSISSIPPI	GOSNELL SCHOOL DISTRICT	87	12,225	1,006	1,152	95	45,421	104	48,486
2105000	DESHA	MCGEHEE SCHOOL DISTRICT	88	13,527	991	1,032	93	47,398	103	50,480
4602000	MILLER	GENOA CENTRAL SCHOOL DISTRICT	89	10,690	1,117	1,178	93	43,777	100	45,886
6802000	SHARP	CAVE CITY SCHOOL DISTRICT	90	12,859	1,123	1,161	93	48,828	100	51,638
5602000	POINSETT	HARRISBURG SCHOOL DISTRICT	91	13,913	1,044	1,077	93	49,523	101	52,297
5802000	POPE	DOVER SCHOOL DISTRICT	92	12,414	1,118	1,205	92	53,123	99	55,742
4201000	LOGAN	BOONEVILLE SCHOOL DISTRICT	93	11,096	1,172	1,226	91	48,829	99	51,262
4101000	LITTLE RIVER	ASHDOWN SCHOOL DISTRICT	94	12,982	1,180	1,293	90	54,887	101	57,985
7102000	VAN BUREN	CLINTON SCHOOL DISTRICT	95	13,072	1,163	1,243	90	53,000	99	56,017



# Annual Fiscal Report Analysis

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1202000	CLEBURNE	HEBER SPRINGS SCHOOL DISTRICT	96	10,574	1,459	1,534	90	54,892	97	56,430
2202000	DREW	DREW CENTRAL SCHOOL DISTRICT	97	12,269	1,090	1,170	90	46,009	97	49,515
0101000	ARKANSAS	DEWITT SCHOOL DISTRICT	98	13,096	1,027	1,099	89	49,405	102	52,607
5502000	PIKE	CENTERPOINT SCHOOL DISTRICT	99	14,173	913	931	88	49,451	93	51,640
6304000	SALINE	HARMONY GROVE SCH DIST(SALINE)	100	10,835	1,134	1,211	86	54,334	93	57,260
7307000	WHITE	RIVERVIEW SCHOOL DISTRICT	101	12,490	1,048	1,101	86	52,403	95	55,238
4706000	MISSISSIPPI	SO. MISS. COUNTY SCHOOL DIST.	102	15,884	1,014	1,065	85	49,456	94	51,345
1408000	COLUMBIA	EMERSON-TAYLOR-BRADLEY SCHOOL DISTRICT	103	11,119	1,098	1,157	85	49,856	93	52,304
0903000	CHICOT	LAKESIDE SCHOOL DIST(CHICOT)	104	16,819	800	845	84	50,346	93	52,333
5102000	NEWTON	JASPER SCHOOL DISTRICT	105	16,437	757	804	83	44,936	90	47,465
0502000	BOONE	BERGMAN SCHOOL DISTRICT	106	11,167	954	1,028	80	50,057	85	52,122
7301000	WHITE	BALD KNOB SCHOOL DISTRICT	107	14,163	969	1,057	79	50,798	86	53,044
7008000	UNION	SMACKOVER SCHOOL DISTRICT	108	13,054	931	1,011	79	46,347	90	50,156
5801000	POPE	ATKINS SCHOOL DISTRICT	109	12,406	862	922	78	47,766	84	50,028
4203000	LOGAN	PARIS SCHOOL DISTRICT	110	12,938	977	1,014	77	52,056	84	55,556
7205000	WASHINGTON	LINCOLN SCHOOL DISTRICT	111	13,332	1,049	1,066	74	53,938	82	57,225
4603000	MILLER	FOUKE SCHOOL DISTRICT	112	11,345	977	1,054	74	49,292	80	52,609
5006000	NEVADA	PRESCOTT SCHOOL DISTRICT	113	11,846	864	893	73	49,173	80	51,423
7208000	WASHINGTON	WEST FORK SCHOOL DISTRICT	114	12,763	756	799	72	48,462	80	51,892
3001000	HOT SPRING	BISMARCK SCHOOL DISTRICT	115	10,490	944	1,010	71	50,397	76	53,081
5303000	PERRY	PERRYVILLE SCHOOL DISTRICT	116	12,240	830	901	71	48,951	76	51,763
5205000	OUACHITA	HARMONY GROVE SCHOOL DISTRICT (OUACHITA)	117	12,142	818	866	71	45,888	78	49,072
3002000	HOT SPRING	GLEN ROSE SCHOOL DISTRICT	118	12,018	877	944	70	54,072	78	56,708
4502000	MARION	YELLVILLE-SUMMIT	119	12,997	875	931	70	47,588	75	49,917

# Annual Fiscal Report Analysis

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LEA	County	District	Rank	Per Pupil Expend (1)	ADA (2)	ADM (3)	K12 Licensed FTE (4)	Avg Salary K12 Licensed (5)	Licensed FTE (6)	Avg Salary Licensed FTE (7)
		SCHOOL DIST.								
4712000	MISSISSIPPI	MANILA SCHOOL DISTRICT	120	11,570	924	989	68	54,413	74	57,373
4713000	MISSISSIPPI	OSCEOLA SCHOOL DISTRICT	121	20,012	836	909	68	55,326	89	57,605
2305000	FAULKNER	MAYFLOWER SCHOOL DISTRICT	122	10,549	890	972	68	48,368	76	51,437
0505000	BOONE	VALLEY SPRINGS SCHOOL DISTRICT	123	11,185	775	820	68	45,953	74	48,574
1702000	CRAWFORD	CEDARVILLE SCHOOL DISTRICT	124	14,747	670	714	67	47,927	72	50,865
6605000	SEBASTIAN	LAVACA SCHOOL DISTRICT	125	11,440	731	780	67	47,967	72	51,324
5707000	POLK	COSSATOT RIVER SCHOOL DISTRICT	126	16,391	805	866	67	51,613	75	53,313
4501000	MARION	FLIPPIN SCHOOL DISTRICT	127	14,770	780	834	67	49,881	71	52,561
3810000	LAWRENCE	LAWRENCE COUNTY SCHOOL DISTRICT	128	11,780	901	975	66	51,790	72	54,114
7510000	YELL	TWO RIVERS SCHOOL DISTRICT	129	14,856	639	698	65	44,933	72	48,203
3804000	LAWRENCE	HOXIE SCHOOL DISTRICT	130	12,937	762	810	65	44,498	71	47,057
7503000	YELL	DANVILLE SCHOOL DISTRICT	131	12,981	728	758	65	45,565	72	48,103
5706000	POLK	OUACHITA RIVER SCHOOL DISTRICT	132	12,125	706	770	64	43,060	69	46,356
5504000	PIKE	SOUTH PIKE COUNTY SCHOOL DISTRICT	133	13,191	608	654	64	50,578	68	52,580
1104000	CLAY	PIGGOTT SCHOOL DISTRICT	134	11,560	742	778	63	48,606	68	50,895
7204000	WASHINGTON	GREENLAND SCHOOL DISTRICT	135	13,015	709	748	63	47,276	69	51,005
5403000	PHILLIPS	HELENA/ W.HELENA SCHOOL DIST.	136	15,299	908	968	62	52,172	70	56,092
3302000	IZARD	MELBOURNE SCHOOL DISTRICT	137	12,313	741	786	62	51,514	66	54,136
3405000	JACKSON	JACKSON CO. SCHOOL DISTRICT	138	12,455	748	811	60	50,413	64	52,837
7310000	WHITE	ROSE BUD SCHOOL DISTRICT	139	12,528	670	728	60	49,287	64	51,749
2402000	FRANKLIN	CHARLESTON SCHOOL DISTRICT	140	10,259	815	855	59	55,894	63	58,535
7007000	UNION	PARKERS CHAPEL SCHOOL DIST.	141	10,602	734	776	58	49,648	63	53,398
4302000	LONOKE	ENGLAND SCHOOL DISTRICT	142	15,506	549	623	58	48,756	62	51,297
6205000	ST FRANCIS	PALESTINE-	143	12,904	685	735	58	48,443	62	55,580

# Annual Fiscal Report Analysis

## Ranked by K12 Licensed FTE 2022/2023 Actual

LEA	County	District	Rank	Per Pupil Expend (1)	ADA (2)	ADM (3)	K12 Licensed FTE (4)	Avg Salary K12 Licensed (5)	Licensed FTE (6)	Avg Salary Licensed FTE (7)
		WHEATLEY SCH. DIST.								
7309000	WHITE	PANGBURN SCHOOL DISTRICT	144	12,113	698	742	58	49,321	64	52,700
4303000	LONOKE	CARLISLE SCHOOL DISTRICT	145	13,940	564	612	57	47,063	62	49,483
2002000	DALLAS	FORDYCE SCHOOL DISTRICT	146	17,359	667	708	57	45,835	61	48,745
6502000	SEARCY	SEARCY COUNTY SCHOOL DISTRICT	147	15,267	709	768	57	52,579	64	55,820
7304000	WHITE	WHITE CO. CENTRAL SCHOOL DIST.	148	11,040	762	806	57	49,956	61	52,230
2604000	GARLAND	JESSIEVILLE SCHOOL DISTRICT	149	14,272	760	799	56	54,226	62	57,137
3904000	LEE	LEE COUNTY SCHOOL DISTRICT	150	22,108	549	579	56	45,048	63	50,567
1305000	CLEVELAND	CLEVELAND COUNTY SCHOOL DISTRICT	151	12,977	648	693	56	47,256	61	50,678
1203000	CLEBURNE	QUITMAN SCHOOL DISTRICT	152	10,477	800	844	56	49,651	60	52,695
6606000	SEBASTIAN	MANSFIELD SCHOOL DISTRICT	153	12,249	704	755	55	49,968	60	53,145
0802000	CARROLL	EUREKA SPRINGS SCHOOL DISTRICT	154	16,188	579	628	55	51,245	61	54,841
3003000	HOT SPRING	MAGNET COVE SCHOOL DIST.	155	13,088	643	692	55	50,685	59	53,425
1101000	CLAY	CORNING SCHOOL DISTRICT	156	12,731	742	794	54	54,569	58	57,051
1605000	CRAIGHEAD	BUFFALO IS. CENTRAL SCH. DIST.	157	12,427	654	679	54	52,005	59	55,173
2502000	FULTON	SALEM SCHOOL DISTRICT	158	11,289	790	853	54	57,961	57	59,927
2803000	GREENE	MARMADUKE SCHOOL DISTRICT	159	12,819	580	628	52	47,256	56	49,460
6603000	SEBASTIAN	HACKETT SCHOOL DISTRICT	160	11,628	712	758	52	51,028	58	54,270
6703000	SEVIER	HORATIO SCHOOL DISTRICT	161	13,461	644	686	51	50,703	58	53,063
0302000	BAXTER	COTTER SCHOOL DISTRICT	162	12,696	636	679	51	49,268	55	51,616
5803000	POPE	HECTOR SCHOOL DISTRICT	163	13,325	568	613	50	48,592	54	51,132
1003000	CLARK	GURDON SCHOOL DISTRICT	164	15,301	557	597	50	49,017	57	51,764
7105000	VAN BUREN	SOUTH SIDE SCH DIST(VANBUREN)	165	16,129	478	503	50	49,981	54	52,772
1613000	CRAIGHEAD	RIVERSIDE SCHOOL DISTRICT	166	11,831	677	728	49	52,852	55	56,615

# Annual Fiscal Report Analysis

## Ranked by K12 Licensed FTE 2022/2023 Actual

LEA	County	District	Rank	Per Pupil Expend (1)	ADA (2)	ADM (3)	K12 Licensed FTE (4)	Avg Salary K12 Licensed (5)	Licensed FTE (6)	Avg Salary Licensed FTE (7)
1703000	CRAWFORD	MOUNTAINBURG SCHOOL DISTRICT	167	13,558	553	597	49	49,273	55	52,608
1204000	CLEBURNE	WEST SIDE SCHOOL DIST(CLEBURNE	168	16,427	432	465	49	48,910	53	51,274
0402000	BENTON	DECATUR SCHOOL DISTRICT	169	13,723	523	575	49	46,960	52	49,543
1601000	CRAIGHEAD	BAY SCHOOL DISTRICT	170	11,545	523	562	48	47,861	53	52,247
6505000	SEARCY	OZARK MOUNTAIN SCHOOL DISTRICT	171	15,240	522	553	48	48,676	53	51,926
2906000	HEMPSTEAD	SPRING HILL SCHOOL DISTRICT	172	10,090	586	616	48	49,674	52	52,190
5401000	PHILLIPS	BARTON SCHOOL DISTRICT	173	13,770	596	642	48	55,796	52	58,597
1106000	CLAY	RECTOR SCHOOL DISTRICT	174	13,507	513	540	48	46,708	53	47,428
3212000	INDEPENDENCE	CEDAR RIDGE SCHOOL DISTRICT	175	16,190	594	624	48	60,981	55	63,415
2601000	GARLAND	CUTTER-MORNING STAR SCHOOL DISTRICT	176	14,646	604	648	47	47,460	51	50,287
3102000	HOWARD	DIERKS SCHOOL DISTRICT	177	12,744	485	520	47	50,690	50	52,619
3606000	JOHNSON	WESTSIDE SCHOOL DIST(JOHNSON)	178	13,651	560	609	47	48,344	51	51,101
5301000	PERRY	EAST END SCHOOL DISTRICT	179	11,144	628	632	47	52,198	50	54,638
3806000	LAWRENCE	SLOAN-HENDRIX SCHOOL DISTRICT	180	11,530	691	736	46	52,745	52	55,996
5608000	POINSETT	EAST POINSETT CO. SCHOOL DIST.	181	13,558	523	550	46	45,777	51	49,062
7403000	WOODRUFF	MCCRORY SCHOOL DISTRICT	182	11,804	520	554	46	45,977	50	48,433
1901000	CROSS	CROSS COUNTY SCHOOL DISTRICT	183	12,380	578	638	45	49,522	51	53,693
4802000	MONROE	CLARENDON SCHOOL DISTRICT	184	15,372	420	437	45	43,049	51	46,790
2607000	GARLAND	MOUNTAIN PINE SCHOOL DISTRICT	185	15,459	592	618	44	56,550	50	60,599
3104000	HOWARD	MINERAL SPRINGS SCHOOL DISTRICT	186	21,342	369	384	44	58,030	47	60,484
7003000	UNION	JUNCTION CITY SCHOOL DISTRICT	187	15,632	464	496	44	53,845	48	56,739
5901000	PRAIRIE	DES ARC SCHOOL DISTRICT	188	11,390	563	603	44	49,921	47	52,051
5903000	PRAIRIE	HAZEN SCHOOL DISTRICT	189	13,402	486	517	43	49,788	47	52,178
4902000	MONTGOMERY	MOUNT IDA SCHOOL DISTRICT	190	14,553	410	442	43	49,008	47	50,844

# Annual Fiscal Report Analysis

## Ranked by K12 Licensed FTE 2022/2023 Actual

LEA	County	District	Rank	Per Pupil Expend (1)	ADA (2)	ADM (3)	K12 Licensed FTE (4)	Avg Salary K12 Licensed (5)	Licensed FTE (6)	Avg Salary Licensed FTE (7)
1304000	CLEVELAND	WOODLAWN SCHOOL DISTRICT	191	10,683	526	569	43	47,495	46	49,639
4701000	MISSISSIPPI	ARMOREL SCHOOL DISTRICT	192	13,907	376	404	42	52,384	45	54,375
5008000	NEVADA	NEVADA SCHOOL DISTRICT	193	13,089	380	407	41	46,330	45	46,128
4102000	LITTLE RIVER	FOREMAN SCHOOL DISTRICT	194	13,061	465	484	41	50,271	45	52,976
2403000	FRANKLIN	COUNTY LINE SCHOOL DISTRICT	195	11,056	504	532	41	53,249	44	56,183
4901000	MONTGOMERY	CADDO HILLS SCHOOL DISTRICT	196	13,742	521	552	41	51,010	45	53,686
1503000	CONWAY	NEMO VISTA SCHOOL DISTRICT	197	13,396	455	482	40	49,019	44	51,466
4202000	LOGAN	MAGAZINE SCHOOL DISTRICT	198	16,218	398	424	40	45,917	43	48,062
3211000	INDEPENDENCE	MIDLAND SCHOOL DISTRICT	199	15,813	426	459	39	44,476	44	48,763
5604000	POINSETT	MARKED TREE SCHOOL DISTRICT	200	15,004	443	497	39	45,006	42	47,965
2306000	FAULKNER	MT. VERNON/ENOLA SCHOOL DISTRICT	201	11,709	498	515	39	49,379	44	53,442
2703000	GRANT	POYEN SCHOOL DISTRICT	202	10,917	449	485	39	49,330	42	52,990
1505000	CONWAY	WONDERVIEW SCHOOL DISTRICT	203	11,787	410	438	38	44,274	41	47,279
2901000	HEMPSTEAD	BLEVINS SCHOOL DISTRICT	204	14,524	404	422	38	46,762	43	49,824
7303000	WHITE	BRADFORD SCHOOL DISTRICT	205	11,908	418	434	38	45,696	43	48,057
6102000	RANDOLPH	MAYNARD SCHOOL DISTRICT	206	11,701	516	546	38	50,921	42	53,674
4801000	MONROE	BRINKLEY SCHOOL DISTRICT	207	16,710	397	438	38	46,218	42	47,915
2501000	FULTON	MAMMOTH SPRING SCHOOL DISTRICT	208	14,126	425	455	37	47,337	41	50,113
0501000	BOONE	ALPENA SCHOOL DISTRICT	209	11,969	419	450	37	48,063	40	50,502
5106000	NEWTON	DEER/MT. JUDEA SCHOOL DISTRICT	210	15,745	321	330	37	42,487	41	45,624
5201000	OUACHITA	BEARDEN SCHOOL DISTRICT	211	14,428	448	471	37	46,947	41	49,945
0304000	BAXTER	NORFORK SCHOOL DISTRICT	212	14,767	432	454	37	54,608	39	57,346
0701000	CALHOUN	HAMPTON SCHOOL DISTRICT	213	13,228	508	518	36	55,273	42	61,077
3809000	LAWRENCE	HILLCREST SCHOOL DISTRICT	214	16,325	369	389	36	47,858	40	51,275

# Annual Fiscal Report Analysis

## Ranked by K12 Licensed FTE 2022/2023 Actual

LEA	County	District	Rank	Per Pupil Expend (1)	ADA (2)	ADM (3)	K12 Licensed FTE (4)	Avg Salary K12 Licensed (5)	Licensed FTE (6)	Avg Salary Licensed FTE (7)
3704000	LAFAYETTE	LAFAYETTE COUNTY SCHOOL DISTRICT	215	17,707	468	500	36	54,398	43	57,535
3306000	IZARD	IZARD COUNTY CONSOLIDATED SCHOOL DISTRICT	216	13,308	605	605	36	60,787	38	63,701
1704000	CRAWFORD	MULBERRY SCHOOL DISTRICT	217	15,699	369	399	35	46,097	40	50,350
1802000	CRITTENDEN	EARLE SCHOOL DISTRICT	218	22,780	362	400	35	49,466	39	50,656
3005000	HOT SPRING	OUACHITA SCHOOL DISTRICT	219	9,457	518	544	35	49,883	39	53,880
5503000	PIKE	KIRBY SCHOOL DISTRICT	220	10,749	422	426	34	48,306	37	50,632
1201000	CLEBURNE	CONCORD SCHOOL DISTRICT	221	14,093	342	367	34	48,661	37	51,835
4204000	LOGAN	SCRANTON SCHOOL DISTRICT	222	11,414	410	436	34	45,687	38	49,557
0601000	BRADLEY	HERMITAGE SCHOOL DISTRICT	223	15,184	373	397	33	46,012	38	49,278
0901000	CHICOT	DERMOTT SCHOOL DISTRICT	224	18,338	305	320	33	45,743	38	48,622
0504000	BOONE	OMAHA SCHOOL DISTRICT	225	14,714	339	365	32	47,240	35	50,346
2503000	FULTON	VIOLA SCHOOL DISTRICT	226	14,241	370	386	32	49,135	34	51,732
7401000	WOODRUFF	AUGUSTA SCHOOL DISTRICT	227	20,364	320	341	31	45,826	35	50,142
3301000	IZARD	CALICO ROCK SCHOOL DISTRICT	228	13,926	356	386	31	49,339	34	52,442
7104000	VAN BUREN	SHIRLEY SCHOOL DISTRICT	229	15,911	295	321	30	42,398	33	44,910
0506000	BOONE	LEAD HILL SCHOOL DISTRICT	230	15,033	337	360	29	44,239	31	47,451
7009000	UNION	STRONG-HUTTIG SCHOOL DISTRICT	231	17,966	295	311	28	45,555	31	48,488
2304000	FAULKNER	GUY-PERKINS SCHOOL DISTRICT	232	14,270	290	299	26	46,652	30	50,931
5404000	PHILLIPS	MARVELL-ELAINE SCHOOL DISTRICT	233	22,860	270	286	22	43,561	26	47,473
7509000	YELL	WESTERN YELL CO. SCHOOL DIST.	234	17,178	273	304	19	53,012	24	57,266

Ranked by  
Average Salary of K-12  
Licensed  
Full Time Equivalency

# Annual Fiscal Report Analysis

## Ranked by Average Salary K12 Licensed 2022/2023 Actual

LEA	County	District	Rank	Per Pupil Expend (1)	ADA (2)	ADM (3)	K12 Licensed FTE (4)	Avg Salary K12 Licensed (5)	Licensed FTE (6)	Avg Salary Licensed FTE (7)
6001000	PULASKI	LITTLE ROCK SCHOOL DISTRICT	1	17,500	17,916	19,985	1,454	67,865	1,595	70,677
7203000	WASHINGTON	FAYETTEVILLE SCHOOL DISTRICT	2	13,428	9,512	10,308	796	66,361	870	69,096
2606000	GARLAND	LAKESIDE SCHOOL DIST(GARLAND)	3	11,377	3,172	3,363	206	64,639	226	68,991
0401000	BENTON	BENTONVILLE SCHOOL DISTRICT	4	11,948	17,527	18,643	1,336	63,792	1,473	66,069
1705000	CRAWFORD	VAN BUREN SCHOOL DISTRICT	5	11,671	5,340	5,782	341	63,204	373	66,612
7207000	WASHINGTON	SPRINGDALE SCHOOL DISTRICT	6	12,264	20,474	21,662	1,455	62,353	1,574	65,141
2605000	GARLAND	LAKE HAMILTON SCHOOL DISTRICT	7	12,477	3,769	4,002	272	62,318	295	65,055
0405000	BENTON	ROGERS SCHOOL DISTRICT	8	11,725	14,411	15,539	1,068	62,231	1,172	65,151
6602000	SEBASTIAN	GREENWOOD SCHOOL DISTRICT	9	11,154	3,637	3,848	229	61,992	259	65,435
6601000	SEBASTIAN	FORT SMITH SCHOOL DISTRICT	10	13,070	12,571	13,739	897	61,401	983	64,195
3212000	INDEPENDENCE	CEDAR RIDGE SCHOOL DISTRICT	11	16,190	594	624	48	60,981	55	63,415
3306000	IZARD	IZARD COUNTY CONSOLIDATED SCHOOL DISTRICT	12	13,308	605	605	36	60,787	38	63,701
2301000	FAULKNER	CONWAY SCHOOL DISTRICT	13	11,876	9,302	9,893	662	60,439	730	63,212
1608000	CRAIGHEAD	JONESBORO SCHOOL DISTRICT	14	13,742	5,651	6,328	392	59,675	427	62,757
1402000	COLUMBIA	MAGNOLIA SCHOOL DISTRICT	15	14,275	2,307	2,540	167	58,261	187	61,200
3104000	HOWARD	MINERAL SPRINGS SCHOOL DISTRICT	16	21,342	369	384	44	58,030	47	60,484
2502000	FULTON	SALEM SCHOOL DISTRICT	17	11,289	790	853	54	57,961	57	59,927
2602000	GARLAND	FOUNTAIN LAKE SCHOOL DISTRICT	18	15,118	1,190	1,282	98	57,951	107	60,795
2705000	GRANT	SHERIDAN SCHOOL DISTRICT	19	10,197	3,915	4,229	254	57,756	282	61,383
2404000	FRANKLIN	OZARK SCHOOL DISTRICT	20	11,841	1,643	1,710	125	57,698	135	60,363
7311000	WHITE	SEARCY SCHOOL DISTRICT	21	10,897	3,705	3,974	250	57,646	276	60,505
3510000	JEFFERSON	WHITE HALL SCHOOL DISTRICT	22	10,495	2,779	3,006	187	57,548	201	60,216
3004000	HOT SPRING	MALVERN SCHOOL DISTRICT	23	13,815	1,717	1,831	125	57,289	140	60,944
6303000	SALINE	BRYANT SCHOOL DISTRICT	24	9,895	8,989	9,540	624	57,026	682	59,341



# Annual Fiscal Report Analysis

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6302000	SALINE	BENTON SCHOOL DISTRICT	25	9,490	5,428	5,792	345	56,947	378	60,143
5805000	POPE	RUSSELLVILLE SCHOOL DISTRICT	26	13,700	4,974	5,369	418	56,688	456	59,012
2607000	GARLAND	MOUNTAIN PINE SCHOOL DISTRICT	27	15,459	592	618	44	56,550	50	60,599
1603000	CRAIGHEAD	BROOKLAND SCHOOL DISTRICT	28	9,896	2,704	2,913	192	56,542	205	59,114
4304000	LONOKE	CABOT SCHOOL DISTRICT	29	10,847	9,569	10,293	705	56,454	769	58,556
3105000	HOWARD	NASHVILLE SCHOOL DISTRICT	30	11,203	1,843	1,912	129	56,395	140	59,019
6301000	SALINE	BAUXITE SCHOOL DISTRICT	31	10,031	1,497	1,632	109	56,208	119	59,004
2402000	FRANKLIN	CHARLESTON SCHOOL DISTRICT	32	10,259	815	855	59	55,894	63	58,535
0404000	BENTON	GRAVETTE SCHOOL DISTRICT	33	11,857	1,845	1,974	148	55,855	160	57,442
5401000	PHILLIPS	BARTON SCHOOL DISTRICT	34	13,770	596	642	48	55,796	52	58,597
1611000	CRAIGHEAD	NETTLETON SCHOOL DISTRICT	35	13,408	3,226	3,534	227	55,702	258	59,107
1612000	CRAIGHEAD	VALLEY VIEW SCHOOL DISTRICT	36	10,403	2,694	2,886	208	55,695	221	57,927
4401000	MADISON	HUNTSVILLE SCHOOL DISTRICT	37	11,427	2,164	2,253	154	55,656	169	57,307
7302000	WHITE	BEEBE SCHOOL DISTRICT	38	10,375	3,060	3,249	215	55,653	238	59,077
1507000	CONWAY	SOUTH CONWAY COUNTY SCHOOL DISTRICT	39	12,638	2,152	2,277	152	55,596	166	58,958
5804000	POPE	POTTSVILLE SCHOOL DISTRICT	40	10,170	1,712	1,803	127	55,478	137	58,520
4713000	MISSISSIPPI	OSCEOLA SCHOOL DISTRICT	41	20,012	836	909	68	55,326	89	57,605
0701000	CALHOUN	HAMPTON SCHOOL DISTRICT	42	13,228	508	518	36	55,273	42	61,077
2303000	FAULKNER	GREENBRIER SCHOOL DISTRICT	43	10,200	3,415	3,687	236	55,233	260	58,729
6701000	SEVIER	DEQUEEN SCHOOL DISTRICT	44	12,552	2,147	2,312	158	54,981	173	57,096
1202000	CLEBURNE	HEBER SPRINGS SCHOOL DISTRICT	45	10,574	1,459	1,534	90	54,892	97	56,430
4101000	LITTLE RIVER	ASHDOWN SCHOOL DISTRICT	46	12,982	1,180	1,293	90	54,887	101	57,985
4301000	LONOKE	LONOKE SCHOOL DISTRICT	47	11,584	1,459	1,527	107	54,628	117	57,205
0304000	BAXTER	NORFORK SCHOOL DISTRICT	48	14,767	432	454	37	54,608	39	57,346

# Annual Fiscal Report Analysis

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LEA	County	District	Rank	Per Pupil Expend (1)	ADA (2)	ADM (3)	K12 Licensed FTE (4)	Avg Salary K12 Licensed (5)	Licensed FTE (6)	Avg Salary Licensed FTE (7)
7504000	YELL	DARDANELLE SCHOOL DISTRICT	49	11,795	1,950	2,065	145	54,607	164	57,217
1101000	CLAY	CORNING SCHOOL DISTRICT	50	12,731	742	794	54	54,569	58	57,051
2307000	FAULKNER	VILONIA SCHOOL DISTRICT	51	10,472	2,757	2,925	201	54,437	219	56,818
4712000	MISSISSIPPI	MANILA SCHOOL DISTRICT	52	11,570	924	989	68	54,413	74	57,373
3704000	LAFAYETTE	LAFAYETTE COUNTY SCHOOL DISTRICT	53	17,707	468	500	36	54,398	43	57,535
6304000	SALINE	HARMONY GROVE SCH DIST(SALINE)	54	10,835	1,134	1,211	86	54,334	93	57,260
7202000	WASHINGTON	FARMINGTON SCHOOL DISTRICT	55	9,225	2,568	2,683	180	54,243	195	56,960
0406000	BENTON	SILOAM SPRINGS SCHOOL DISTRICT	56	11,985	4,029	4,412	293	54,233	330	57,617
2604000	GARLAND	JESSIEVILLE SCHOOL DISTRICT	57	14,272	760	799	56	54,226	62	57,137
0303000	BAXTER	MOUNTAIN HOME SCHOOL DISTRICT	58	12,526	3,508	3,817	267	54,176	290	56,670
3002000	HOT SPRING	GLEN ROSE SCHOOL DISTRICT	59	12,018	877	944	70	54,072	78	56,708
6201000	ST FRANCIS	FORREST CITY SCHOOL DISTRICT	60	15,375	1,837	1,926	116	53,964	129	57,821
2603000	GARLAND	HOT SPRINGS SCHOOL DISTRICT	61	15,105	3,375	3,549	272	53,952	295	56,473
7205000	WASHINGTON	LINCOLN SCHOOL DISTRICT	62	13,332	1,049	1,066	74	53,938	82	57,225
1701000	CRAWFORD	ALMA SCHOOL DISTRICT	63	10,942	2,950	3,109	216	53,846	235	58,032
7003000	UNION	JUNCTION CITY SCHOOL DISTRICT	64	15,632	464	496	44	53,845	48	56,739
3601000	JOHNSON	CLARKSVILLE SCHOOL DISTRICT	65	12,292	2,324	2,501	180	53,639	193	56,456
6002000	PULASKI	N. LITTLE ROCK SCHOOL DISTRICT	66	14,119	6,942	7,560	579	53,629	631	55,813
3509000	JEFFERSON	WATSON CHAPEL SCHOOL DISTRICT	67	15,415	1,654	1,790	108	53,526	121	57,772
0801000	CARROLL	BERRYVILLE SCHOOL DISTRICT	68	12,746	1,669	1,799	129	53,482	141	55,474
0407000	BENTON	PEA RIDGE SCHOOL DISTRICT	69	10,025	2,312	2,444	162	53,440	180	56,462
6003000	PULASKI	PULASKI COUNTY SPECIAL SCHOOL DISTRICT	70	14,561	10,812	11,428	947	53,356	1,038	56,676
2403000	FRANKLIN	COUNTY LINE SCHOOL DISTRICT	71	11,056	504	532	41	53,249	44	56,183
5802000	POPE	DOVER SCHOOL DISTRICT	72	12,414	1,118	1,205	92	53,123	99	55,742

# Annual Fiscal Report Analysis

## Ranked by Average Salary K12 Licensed 2022/2023 Actual

LEA	County	District	Rank	Per Pupil Expend (1)	ADA (2)	ADM (3)	K12 Licensed FTE (4)	Avg Salary K12 Licensed (5)	Licensed FTE (6)	Avg Salary Licensed FTE (7)
7509000	YELL	WESTERN YELL CO. SCHOOL DIST.	73	17,178	273	304	19	53,012	24	57,266
7102000	VAN BUREN	CLINTON SCHOOL DISTRICT	74	13,072	1,163	1,243	90	53,000	99	56,017
3201000	INDEPENDENCE	BATESVILLE SCHOOL DISTRICT	75	10,692	2,989	3,155	219	52,987	239	55,829
6103000	RANDOLPH	POCAHONTAS SCHOOL DISTRICT	76	10,527	1,770	1,921	117	52,962	127	54,892
1613000	CRAIGHEAD	RIVERSIDE SCHOOL DISTRICT	77	11,831	677	728	49	52,852	55	56,615
3806000	LAWRENCE	SLOAN-HENDRIX SCHOOL DISTRICT	78	11,530	691	736	46	52,745	52	55,996
6502000	SEARCY	SEARCY COUNTY SCHOOL DISTRICT	79	15,267	709	768	57	52,579	64	55,820
1905000	CROSS	WYNNE SCHOOL DISTRICT	80	11,763	2,309	2,477	185	52,473	203	54,880
7307000	WHITE	RIVERVIEW SCHOOL DISTRICT	81	12,490	1,048	1,101	86	52,403	95	55,238
4701000	MISSISSIPPI	ARMOREL SCHOOL DISTRICT	82	13,907	376	404	42	52,384	45	54,375
7206000	WASHINGTON	PRAIRIE GROVE SCHOOL DISTRICT	83	9,740	2,057	2,103	141	52,279	154	54,876
1602000	CRAIGHEAD	WESTSIDE CONS. SCH DIST(CRAIGH	84	10,715	1,657	1,727	119	52,204	127	54,159
5301000	PERRY	EAST END SCHOOL DISTRICT	85	11,144	628	632	47	52,198	50	54,638
5403000	PHILLIPS	HELENA/ W.HELENA SCHOOL DIST.	86	15,299	908	968	62	52,172	70	56,092
4203000	LOGAN	PARIS SCHOOL DISTRICT	87	12,938	977	1,014	77	52,056	84	55,556
1605000	CRAIGHEAD	BUFFALO IS. CENTRAL SCH. DIST.	88	12,427	654	679	54	52,005	59	55,173
3810000	LAWRENCE	LAWRENCE COUNTY SCHOOL DISTRICT	89	11,780	901	975	66	51,790	72	54,114
0803000	CARROLL	GREEN FOREST SCHOOL DISTRICT	90	12,870	1,298	1,397	104	51,764	114	54,245
0602000	BRADLEY	WARREN SCHOOL DISTRICT	91	14,940	1,330	1,417	100	51,619	113	55,054
5707000	POLK	COSSATOT RIVER SCHOOL DISTRICT	92	16,391	805	866	67	51,613	75	53,313
0104000	ARKANSAS	STUTT GART SCHOOL DISTRICT	93	11,763	1,456	1,532	113	51,563	124	54,497
3302000	IZARD	MELBOURNE SCHOOL DISTRICT	94	12,313	741	786	62	51,514	66	54,136
0802000	CARROLL	EUREKA SPRINGS SCHOOL DISTRICT	95	16,188	579	628	55	51,245	61	54,841
1803000	CRITTENDEN	WEST MEMPHIS SCHOOL DISTRICT	96	13,960	4,323	4,801	355	51,158	402	54,926

# Annual Fiscal Report Analysis

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LEA	County	District	Rank	Per Pupil Expend (1)	ADA (2)	ADM (3)	K12 Licensed FTE (4)	Avg Salary K12 Licensed (5)	Licensed FTE (6)	Avg Salary Licensed FTE (7)
5703000	POLK	MENA SCHOOL DISTRICT	97	13,482	1,563	1,693	119	51,097	128	53,464
6603000	SEBASTIAN	HACKETT SCHOOL DISTRICT	98	11,628	712	758	52	51,028	58	54,270
4901000	MONTGOMERY	CADDO HILLS SCHOOL DISTRICT	99	13,742	521	552	41	51,010	45	53,686
6102000	RANDOLPH	MAYNARD SCHOOL DISTRICT	100	11,701	516	546	38	50,921	42	53,674
7301000	WHITE	BALD KNOB SCHOOL DISTRICT	101	14,163	969	1,057	79	50,798	86	53,044
5204000	OUACHITA	CAMDEN FAIRVIEW SCHOOL DISTRICT	102	15,023	1,888	2,064	150	50,790	173	53,878
6703000	SEVIER	HORATIO SCHOOL DISTRICT	103	13,461	644	686	51	50,703	58	53,063
3102000	HOWARD	DIERKS SCHOOL DISTRICT	104	12,744	485	520	47	50,690	50	52,619
3003000	HOT SPRING	MAGNET COVE SCHOOL DIST.	105	13,088	643	692	55	50,685	59	53,425
5504000	PIKE	SOUTH PIKE COUNTY SCHOOL DISTRICT	106	13,191	608	654	64	50,578	68	52,580
3405000	JACKSON	JACKSON CO. SCHOOL DISTRICT	107	12,455	748	811	60	50,413	64	52,837
3001000	HOT SPRING	BISMARCK SCHOOL DISTRICT	108	10,490	944	1,010	71	50,397	76	53,081
4605000	MILLER	TEXARKANA SCHOOL DISTRICT	109	16,400	3,395	3,683	311	50,393	338	53,306
0903000	CHICOT	LAKESIDE SCHOOL DIST(CHICOT)	110	16,819	800	845	84	50,346	93	52,333
0503000	BOONE	HARRISON SCHOOL DISTRICT	111	11,766	2,615	2,764	186	50,276	202	53,584
4102000	LITTLE RIVER	FOREMAN SCHOOL DISTRICT	112	13,061	465	484	41	50,271	45	52,976
0203000	ASHLEY	HAMBURG SCHOOL DISTRICT	113	12,375	1,409	1,540	109	50,208	121	52,985
2807000	GREENE	GREENE COUNTY TECH SCHOOL DISTRICT	114	11,358	3,197	3,417	255	50,151	275	52,901
0502000	BOONE	BERGMAN SCHOOL DISTRICT	115	11,167	954	1,028	80	50,057	85	52,122
1804000	CRITTENDEN	MARION SCHOOL DISTRICT	116	12,414	3,493	3,817	273	50,008	313	54,210
1002000	CLARK	ARKADELPHIA SCHOOL DISTRICT	117	10,999	1,662	1,786	133	49,985	143	51,968
7105000	VAN BUREN	SOUTH SIDE SCH DIST(VANBUREN)	118	16,129	478	503	50	49,981	54	52,772
6901000	STONE	MOUNTAIN VIEW SCHOOL DISTRICT	119	13,810	1,442	1,529	131	49,979	142	52,486
6606000	SEBASTIAN	MANSFIELD SCHOOL DISTRICT	120	12,249	704	755	55	49,968	60	53,145

# Annual Fiscal Report Analysis

## Ranked by Average Salary K12 Licensed 2022/2023 Actual

LEA	County	District	Rank	Per Pupil Expend (1)	ADA (2)	ADM (3)	K12 Licensed FTE (4)	Avg Salary K12 Licensed (5)	Licensed FTE (6)	Avg Salary Licensed FTE (7)
7304000	WHITE	WHITE CO. CENTRAL SCHOOL DIST.	121	11,040	762	806	57	49,956	61	52,230
5901000	PRAIRIE	DES ARC SCHOOL DISTRICT	122	11,390	563	603	44	49,921	47	52,051
3005000	HOT SPRING	OUACHITA SCHOOL DISTRICT	123	9,457	518	544	35	49,883	39	53,880
4501000	MARION	FLIPPIN SCHOOL DISTRICT	124	14,770	780	834	67	49,881	71	52,561
1408000	COLUMBIA	EMERSON-TAYLOR-BRADLEY SCHOOL DISTRICT	125	11,119	1,098	1,157	85	49,856	93	52,304
5903000	PRAIRIE	HAZEN SCHOOL DISTRICT	126	13,402	486	517	43	49,788	47	52,178
2203000	DREW	MONTICELLO SCHOOL DISTRICT	127	13,454	1,484	1,601	118	49,784	132	52,628
2906000	HEMPSTEAD	SPRING HILL SCHOOL DISTRICT	128	10,090	586	616	48	49,674	52	52,190
1203000	CLEBURNE	QUITMAN SCHOOL DISTRICT	129	10,477	800	844	56	49,651	60	52,695
7007000	UNION	PARKERS CHAPEL SCHOOL DIST.	130	10,602	734	776	58	49,648	63	53,398
3209000	INDEPENDENCE	SOUTHSIDE SCHOOL DISTRICT (INDEPENDENCE)	131	10,386	1,844	1,947	132	49,597	145	52,956
5602000	POINSETT	HARRISBURG SCHOOL DISTRICT	132	13,913	1,044	1,077	93	49,523	101	52,297
1901000	CROSS	CROSS COUNTY SCHOOL DISTRICT	133	12,380	578	638	45	49,522	51	53,693
1802000	CRITTENDEN	EARLE SCHOOL DISTRICT	134	22,780	362	400	35	49,466	39	50,656
4706000	MISSISSIPPI	SO. MISS. COUNTY SCHOOL DIST.	135	15,884	1,014	1,065	85	49,456	94	51,345
5502000	PIKE	CENTERPOINT SCHOOL DISTRICT	136	14,173	913	931	88	49,451	93	51,640
2808000	GREENE	PARAGOULD SCHOOL DISTRICT	137	12,740	2,706	3,009	215	49,436	235	52,834
0101000	ARKANSAS	DEWITT SCHOOL DISTRICT	138	13,096	1,027	1,099	89	49,405	102	52,607
2306000	FAULKNER	MT. VERNON/ENOLA SCHOOL DISTRICT	139	11,709	498	515	39	49,379	44	53,442
3301000	IZARD	CALICO ROCK SCHOOL DISTRICT	140	13,926	356	386	31	49,339	34	52,442
2703000	GRANT	POYEN SCHOOL DISTRICT	141	10,917	449	485	39	49,330	42	52,990
7309000	WHITE	PANGBURN SCHOOL DISTRICT	142	12,113	698	742	58	49,321	64	52,700
4603000	MILLER	FOUKE SCHOOL DISTRICT	143	11,345	977	1,054	74	49,292	80	52,609
7310000	WHITE	ROSE BUD SCHOOL	144	12,528	670	728	60	49,287	64	51,749

# Annual Fiscal Report Analysis

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LEA	County	District	Rank	Per Pupil Expend (1)	ADA (2)	ADM (3)	K12 Licensed FTE (4)	Avg Salary K12 Licensed (5)	Licensed FTE (6)	Avg Salary Licensed FTE (7)
		DISTRICT								
1703000	CRAWFORD	MOUNTAINBURG SCHOOL DISTRICT	145	13,558	553	597	49	49,273	55	52,608
0302000	BAXTER	COTTER SCHOOL DISTRICT	146	12,696	636	679	51	49,268	55	51,616
0403000	BENTON	GENTRY SCHOOL DISTRICT	147	12,869	1,437	1,606	126	49,246	140	50,285
3604000	JOHNSON	LAMAR SCHOOL DISTRICT	148	12,740	1,142	1,225	101	49,185	111	50,996
5006000	NEVADA	PRESCOTT SCHOOL DISTRICT	149	11,846	864	893	73	49,173	80	51,423
2503000	FULTON	VIOLA SCHOOL DISTRICT	150	14,241	370	386	32	49,135	34	51,732
3505000	JEFFERSON	PINE BLUFF SCHOOL DISTRICT	151	19,788	2,784	3,052	268	49,126	295	53,113
1503000	CONWAY	NEMO VISTA SCHOOL DISTRICT	152	13,396	455	482	40	49,019	44	51,466
1003000	CLARK	GURDON SCHOOL DISTRICT	153	15,301	557	597	50	49,017	57	51,764
4902000	MONTGOMERY	MOUNT IDA SCHOOL DISTRICT	154	14,553	410	442	43	49,008	47	50,844
7201000	WASHINGTON	ELKINS SCHOOL DISTRICT	155	9,869	1,298	1,364	95	48,959	102	52,545
5303000	PERRY	PERRYVILLE SCHOOL DISTRICT	156	12,240	830	901	71	48,951	76	51,763
0201000	ASHLEY	CROSSETT SCHOOL DISTRICT	157	12,168	1,415	1,520	95	48,933	105	51,794
1204000	CLEBURNE	WEST SIDE SCHOOL DIST(CLEBURNE	158	16,427	432	465	49	48,910	53	51,274
4201000	LOGAN	BOONEVILLE SCHOOL DISTRICT	159	11,096	1,172	1,226	91	48,829	99	51,262
6802000	SHARP	CAVE CITY SCHOOL DISTRICT	160	12,859	1,123	1,161	93	48,828	100	51,638
4302000	LONOKE	ENGLAND SCHOOL DISTRICT	161	15,506	549	623	58	48,756	62	51,297
6505000	SEARCY	OZARK MOUNTAIN SCHOOL DISTRICT	162	15,240	522	553	48	48,676	53	51,926
1201000	CLEBURNE	CONCORD SCHOOL DISTRICT	163	14,093	342	367	34	48,661	37	51,835
1104000	CLAY	PIGGOTT SCHOOL DISTRICT	164	11,560	742	778	63	48,606	68	50,895
5803000	POPE	HECTOR SCHOOL DISTRICT	165	13,325	568	613	50	48,592	54	51,132
6004000	PULASKI	JACKSONVILLE NORTH PULASKI SCHOOL DISTRICT	166	12,218	3,829	4,081	261	48,527	294	52,131
7208000	WASHINGTON	WEST FORK SCHOOL DISTRICT	167	12,763	756	799	72	48,462	80	51,892

# Annual Fiscal Report Analysis

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LEA	County	District	Rank	Per Pupil Expend (1)	ADA (2)	ADM (3)	K12 Licensed FTE (4)	Avg Salary K12 Licensed (5)	Licensed FTE (6)	Avg Salary Licensed FTE (7)
6205000	ST FRANCIS	PALESTINE-WHEATLEY SCH. DIST.	168	12,904	685	735	58	48,443	62	55,580
2305000	FAULKNER	MAYFLOWER SCHOOL DISTRICT	169	10,549	890	972	68	48,368	76	51,437
3606000	JOHNSON	WESTSIDE SCHOOL DIST(JOHNSON)	170	13,651	560	609	47	48,344	51	51,101
5503000	PIKE	KIRBY SCHOOL DISTRICT	171	10,749	422	426	34	48,306	37	50,632
0501000	BOONE	ALPENA SCHOOL DISTRICT	172	11,969	419	450	37	48,063	40	50,502
7001000	UNION	EL DORADO SCHOOL DISTRICT	173	13,253	3,685	4,014	293	47,993	331	51,191
6605000	SEBASTIAN	LAVACA SCHOOL DISTRICT	174	11,440	731	780	67	47,967	72	51,324
1702000	CRAWFORD	CEDARVILLE SCHOOL DISTRICT	175	14,747	670	714	67	47,927	72	50,865
1601000	CRAIGHEAD	BAY SCHOOL DISTRICT	176	11,545	523	562	48	47,861	53	52,247
3809000	LAWRENCE	HILLCREST SCHOOL DISTRICT	177	16,325	369	389	36	47,858	40	51,275
4003000	LINCOLN	STAR CITY SCHOOL DISTRICT	178	12,247	1,283	1,382	102	47,819	113	49,939
5801000	POPE	ATKINS SCHOOL DISTRICT	179	12,406	862	922	78	47,766	84	50,028
4502000	MARION	YELLVILLE-SUMMIT SCHOOL DIST.	180	12,997	875	931	70	47,588	75	49,917
1304000	CLEVELAND	WOODLAWN SCHOOL DISTRICT	181	10,683	526	569	43	47,495	46	49,639
2601000	GARLAND	CUTTER-MORNING STAR SCHOOL DISTRICT	182	14,646	604	648	47	47,460	51	50,287
2105000	DESHA	MCGEHEE SCHOOL DISTRICT	183	13,527	991	1,032	93	47,398	103	50,480
2501000	FULTON	MAMMOTH SPRING SCHOOL DISTRICT	184	14,126	425	455	37	47,337	41	50,113
7204000	WASHINGTON	GREENLAND SCHOOL DISTRICT	185	13,015	709	748	63	47,276	69	51,005
1305000	CLEVELAND	CLEVELAND COUNTY SCHOOL DISTRICT	186	12,977	648	693	56	47,256	61	50,678
2803000	GREENE	MARMADUKE SCHOOL DISTRICT	187	12,819	580	628	52	47,256	56	49,460
0504000	BOONE	OMAHA SCHOOL DISTRICT	188	14,714	339	365	32	47,240	35	50,346
4303000	LONOKE	CARLISLE SCHOOL DISTRICT	189	13,940	564	612	57	47,063	62	49,483
0402000	BENTON	DECATUR SCHOOL DISTRICT	190	13,723	523	575	49	46,960	52	49,543
5201000	OUACHITA	BEARDEN SCHOOL	191	14,428	448	471	37	46,947	41	49,945

# Annual Fiscal Report Analysis

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		DISTRICT								
2901000	HEMPSTEAD	BLEVINS SCHOOL DISTRICT	192	14,524	404	422	38	46,762	43	49,824
1106000	CLAY	RECTOR SCHOOL DISTRICT	193	13,507	513	540	48	46,708	53	47,428
2304000	FAULKNER	GUY-PERKINS SCHOOL DISTRICT	194	14,270	290	299	26	46,652	30	50,931
7008000	UNION	SMACKOVER SCHOOL DISTRICT	195	13,054	931	1,011	79	46,347	90	50,156
5008000	NEVADA	NEVADA SCHOOL DISTRICT	196	13,089	380	407	41	46,330	45	46,128
4801000	MONROE	BRINKLEY SCHOOL DISTRICT	197	16,710	397	438	38	46,218	42	47,915
6804000	SHARP	HIGHLAND SCHOOL DISTRICT	198	13,315	1,433	1,537	133	46,199	143	49,182
1704000	CRAWFORD	MULBERRY SCHOOL DISTRICT	199	15,699	369	399	35	46,097	40	50,350
0601000	BRADLEY	HERMITAGE SCHOOL DISTRICT	200	15,184	373	397	33	46,012	38	49,278
2202000	DREW	DREW CENTRAL SCHOOL DISTRICT	201	12,269	1,090	1,170	90	46,009	97	49,515
7403000	WOODRUFF	MCCRORY SCHOOL DISTRICT	202	11,804	520	554	46	45,977	50	48,433
0505000	BOONE	VALLEY SPRINGS SCHOOL DISTRICT	203	11,185	775	820	68	45,953	74	48,574
6401000	SCOTT	WALDRON SCHOOL DISTRICT	204	12,919	1,289	1,394	119	45,940	131	48,043
4202000	LOGAN	MAGAZINE SCHOOL DISTRICT	205	16,218	398	424	40	45,917	43	48,062
5205000	OUACHITA	HARMONY GROVE SCHOOL DISTRICT (OUACHITA)	206	12,142	818	866	71	45,888	78	49,072
2002000	DALLAS	FORDYCE SCHOOL DISTRICT	207	17,359	667	708	57	45,835	61	48,745
7401000	WOODRUFF	AUGUSTA SCHOOL DISTRICT	208	20,364	320	341	31	45,826	35	50,142
5608000	POINSETT	EAST POINSETT CO. SCHOOL DIST.	209	13,558	523	550	46	45,777	51	49,062
0901000	CHICOT	DERMOTT SCHOOL DISTRICT	210	18,338	305	320	33	45,743	38	48,622
7303000	WHITE	BRADFORD SCHOOL DISTRICT	211	11,908	418	434	38	45,696	43	48,057
4204000	LOGAN	SCRANTON SCHOOL DISTRICT	212	11,414	410	436	34	45,687	38	49,557
7503000	YELL	DANVILLE SCHOOL DISTRICT	213	12,981	728	758	65	45,565	72	48,103
7009000	UNION	STRONG-HUTTIG SCHOOL DISTRICT	214	17,966	295	311	28	45,555	31	48,488



# Annual Fiscal Report Analysis

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LEA	County	District	Rank	Per Pupil Expend (1)	ADA (2)	ADM (3)	K12 Licensed FTE (4)	Avg Salary K12 Licensed (5)	Licensed FTE (6)	Avg Salary Licensed FTE (7)
4708000	MISSISSIPPI	GOSNELL SCHOOL DISTRICT	215	12,225	1,006	1,152	95	45,421	104	48,486
4702000	MISSISSIPPI	BLYTHEVILLE SCHOOL DISTRICT	216	16,624	1,319	1,548	107	45,178	120	47,909
3904000	LEE	LEE COUNTY SCHOOL DISTRICT	217	22,108	549	579	56	45,048	63	50,567
5605000	POINSETT	TRUMANN SCHOOL DISTRICT	218	11,407	1,308	1,456	101	45,014	111	48,559
5604000	POINSETT	MARKED TREE SCHOOL DISTRICT	219	15,004	443	497	39	45,006	42	47,965
5102000	NEWTON	JASPER SCHOOL DISTRICT	220	16,437	757	804	83	44,936	90	47,465
7510000	YELL	TWO RIVERS SCHOOL DISTRICT	221	14,856	639	698	65	44,933	72	48,203
2903000	HEMPSTEAD	HOPE SCHOOL DISTRICT	222	15,236	1,984	2,130	175	44,720	192	46,994
2104000	DESHA	DUMAS SCHOOL DISTRICT	223	17,936	868	918	102	44,648	112	47,365
3804000	LAWRENCE	HOXIE SCHOOL DISTRICT	224	12,937	762	810	65	44,498	71	47,057
3211000	INDEPENDENCE	MIDLAND SCHOOL DISTRICT	225	15,813	426	459	39	44,476	44	48,763
1505000	CONWAY	WONDERVIEW SCHOOL DISTRICT	226	11,787	410	438	38	44,274	41	47,279
0506000	BOONE	LEAD HILL SCHOOL DISTRICT	227	15,033	337	360	29	44,239	31	47,451
3403000	JACKSON	NEWPORT SCHOOL DISTRICT	228	14,052	1,085	1,143	103	43,868	113	46,531
4602000	MILLER	GENOA CENTRAL SCHOOL DISTRICT	229	10,690	1,117	1,178	93	43,777	100	45,886
5404000	PHILLIPS	MARVELL-ELAINE SCHOOL DISTRICT	230	22,860	270	286	22	43,561	26	47,473
5706000	POLK	OUACHITA RIVER SCHOOL DISTRICT	231	12,125	706	770	64	43,060	69	46,356
4802000	MONROE	CLARENDON SCHOOL DISTRICT	232	15,372	420	437	45	43,049	51	46,790
5106000	NEWTON	DEER/MT. JUDEA SCHOOL DISTRICT	233	15,745	321	330	37	42,487	41	45,624
7104000	VAN BUREN	SHIRLEY SCHOOL DISTRICT	234	15,911	295	321	30	42,398	33	44,910

Ranked by  
Licensed Full Time  
Equivalency

# Annual Fiscal Report Analysis

## Ranked by Licensed FTE 2022/2023 Actual

LEA	County	District	Rank	Per Pupil Expend (1)	ADA (2)	ADM (3)	K12 Licensed FTE (4)	Avg Salary Licensed K12 (5)	Licensed FTE (6)	Avg Salary Licensed (7)
6001000	PULASKI	LITTLE ROCK SCHOOL DISTRICT	1	17,500	17,916	19,985	1,454	67,865	1,595	70,677
7207000	WASHINGTON	SPRINGDALE SCHOOL DISTRICT	2	12,264	20,474	21,662	1,455	62,353	1,574	65,141
0401000	BENTON	BENTONVILLE SCHOOL DISTRICT	3	11,948	17,527	18,643	1,336	63,792	1,473	66,069
0405000	BENTON	ROGERS SCHOOL DISTRICT	4	11,725	14,411	15,539	1,068	62,231	1,172	65,151
6003000	PULASKI	PULASKI COUNTY SPECIAL SCHOOL DISTRICT	5	14,561	10,812	11,428	947	53,356	1,038	56,676
6601000	SEBASTIAN	FORT SMITH SCHOOL DISTRICT	6	13,070	12,571	13,739	897	61,401	983	64,195
7203000	WASHINGTON	FAYETTEVILLE SCHOOL DISTRICT	7	13,428	9,512	10,308	796	66,361	870	69,096
4304000	LONOKE	CABOT SCHOOL DISTRICT	8	10,847	9,569	10,293	705	56,454	769	58,556
2301000	FAULKNER	CONWAY SCHOOL DISTRICT	9	11,876	9,302	9,893	662	60,439	730	63,212
6303000	SALINE	BRYANT SCHOOL DISTRICT	10	9,895	8,989	9,540	624	57,026	682	59,341
6002000	PULASKI	N. LITTLE ROCK SCHOOL DISTRICT	11	14,119	6,942	7,560	579	53,629	631	55,813
5805000	POPE	RUSSELLVILLE SCHOOL DISTRICT	12	13,700	4,974	5,369	418	56,688	456	59,012
1608000	CRAIGHEAD	JONESBORO SCHOOL DISTRICT	13	13,742	5,651	6,328	392	59,675	427	62,757
1803000	CRITTENDEN	WEST MEMPHIS SCHOOL DISTRICT	14	13,960	4,323	4,801	355	51,158	402	54,926
6302000	SALINE	BENTON SCHOOL DISTRICT	15	9,490	5,428	5,792	345	56,947	378	60,143
1705000	CRAWFORD	VAN BUREN SCHOOL DISTRICT	16	11,671	5,340	5,782	341	63,204	373	66,612
4605000	MILLER	TEXARKANA SCHOOL DISTRICT	17	16,400	3,395	3,683	311	50,393	338	53,306
7001000	UNION	EL DORADO SCHOOL DISTRICT	18	13,253	3,685	4,014	293	47,993	331	51,191
0406000	BENTON	SILOAM SPRINGS SCHOOL DISTRICT	19	11,985	4,029	4,412	293	54,233	330	57,617
1804000	CRITTENDEN	MARION SCHOOL DISTRICT	20	12,414	3,493	3,817	273	50,008	313	54,210
2603000	GARLAND	HOT SPRINGS SCHOOL DISTRICT	21	15,105	3,375	3,549	272	53,952	295	56,473
2605000	GARLAND	LAKE HAMILTON SCHOOL DISTRICT	22	12,477	3,769	4,002	272	62,318	295	65,055
3505000	JEFFERSON	PINE BLUFF SCHOOL DISTRICT	23	19,788	2,784	3,052	268	49,126	295	53,113
6004000	PULASKI	JACKSONVILLE NORTH PULASKI	24	12,218	3,829	4,081	261	48,527	294	52,131

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		SCHOOL DISTRICT								
0303000	BAXTER	MOUNTAIN HOME SCHOOL DISTRICT	25	12,526	3,508	3,817	267	54,176	290	56,670
2705000	GRANT	SHERIDAN SCHOOL DISTRICT	26	10,197	3,915	4,229	254	57,756	282	61,383
7311000	WHITE	SEARCY SCHOOL DISTRICT	27	10,897	3,705	3,974	250	57,646	276	60,505
2807000	GREENE	GREENE COUNTY TECH SCHOOL DISTRICT	28	11,358	3,197	3,417	255	50,151	275	52,901
2303000	FAULKNER	GREENBRIER SCHOOL DISTRICT	29	10,200	3,415	3,687	236	55,233	260	58,729
6602000	SEBASTIAN	GREENWOOD SCHOOL DISTRICT	30	11,154	3,637	3,848	229	61,992	259	65,435
1611000	CRAIGHEAD	NETTLETON SCHOOL DISTRICT	31	13,408	3,226	3,534	227	55,702	258	59,107
3201000	INDEPENDENCE	BATESVILLE SCHOOL DISTRICT	32	10,692	2,989	3,155	219	52,987	239	55,829
7302000	WHITE	BEEBE SCHOOL DISTRICT	33	10,375	3,060	3,249	215	55,653	238	59,077
1701000	CRAWFORD	ALMA SCHOOL DISTRICT	34	10,942	2,950	3,109	216	53,846	235	58,032
2808000	GREENE	PARAGOULD SCHOOL DISTRICT	35	12,740	2,706	3,009	215	49,436	235	52,834
2606000	GARLAND	LAKESIDE SCHOOL DIST(GARLAND)	36	11,377	3,172	3,363	206	64,639	226	68,991
1612000	CRAIGHEAD	VALLEY VIEW SCHOOL DISTRICT	37	10,403	2,694	2,886	208	55,695	221	57,927
2307000	FAULKNER	VILONIA SCHOOL DISTRICT	38	10,472	2,757	2,925	201	54,437	219	56,818
1603000	CRAIGHEAD	BROOKLAND SCHOOL DISTRICT	39	9,896	2,704	2,913	192	56,542	205	59,114
1905000	CROSS	WYNNE SCHOOL DISTRICT	40	11,763	2,309	2,477	185	52,473	203	54,880
0503000	BOONE	HARRISON SCHOOL DISTRICT	41	11,766	2,615	2,764	186	50,276	202	53,584
3510000	JEFFERSON	WHITE HALL SCHOOL DISTRICT	42	10,495	2,779	3,006	187	57,548	201	60,216
7202000	WASHINGTON	FARMINGTON SCHOOL DISTRICT	43	9,225	2,568	2,683	180	54,243	195	56,960
3601000	JOHNSON	CLARKSVILLE SCHOOL DISTRICT	44	12,292	2,324	2,501	180	53,639	193	56,456
2903000	HEMPSTEAD	HOPE SCHOOL DISTRICT	45	15,236	1,984	2,130	175	44,720	192	46,994
1402000	COLUMBIA	MAGNOLIA SCHOOL DISTRICT	46	14,275	2,307	2,540	167	58,261	187	61,200
0407000	BENTON	PEA RIDGE SCHOOL DISTRICT	47	10,025	2,312	2,444	162	53,440	180	56,462

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6701000	SEVIER	DEQUEEN SCHOOL DISTRICT	48	12,552	2,147	2,312	158	54,981	173	57,096
5204000	OUACHITA	CAMDEN FAIRVIEW SCHOOL DISTRICT	49	15,023	1,888	2,064	150	50,790	173	53,878
4401000	MADISON	HUNTSVILLE SCHOOL DISTRICT	50	11,427	2,164	2,253	154	55,656	169	57,307
1507000	CONWAY	SOUTH CONWAY COUNTY SCHOOL DISTRICT	51	12,638	2,152	2,277	152	55,596	166	58,958
7504000	YELL	DARDANELLE SCHOOL DISTRICT	52	11,795	1,950	2,065	145	54,607	164	57,217
0404000	BENTON	GRAVETTE SCHOOL DISTRICT	53	11,857	1,845	1,974	148	55,855	160	57,442
7206000	WASHINGTON	PRAIRIE GROVE SCHOOL DISTRICT	54	9,740	2,057	2,103	141	52,279	154	54,876
3209000	INDEPENDENCE	SOUTHSIDE SCHOOL DISTRICT (INDEPENDENCE)	55	10,386	1,844	1,947	132	49,597	145	52,956
1002000	CLARK	ARKADELPHIA SCHOOL DISTRICT	56	10,999	1,662	1,786	133	49,985	143	51,968
6804000	SHARP	HIGHLAND SCHOOL DISTRICT	57	13,315	1,433	1,537	133	46,199	143	49,182
6901000	STONE	MOUNTAIN VIEW SCHOOL DISTRICT	58	13,810	1,442	1,529	131	49,979	142	52,486
0801000	CARROLL	BERRYVILLE SCHOOL DISTRICT	59	12,746	1,669	1,799	129	53,482	141	55,474
3004000	HOT SPRING	MALVERN SCHOOL DISTRICT	60	13,815	1,717	1,831	125	57,289	140	60,944
3105000	HOWARD	NASHVILLE SCHOOL DISTRICT	61	11,203	1,843	1,912	129	56,395	140	59,019
0403000	BENTON	GENTRY SCHOOL DISTRICT	62	12,869	1,437	1,606	126	49,246	140	50,285
5804000	POPE	POTTSVILLE SCHOOL DISTRICT	63	10,170	1,712	1,803	127	55,478	137	58,520
2404000	FRANKLIN	OZARK SCHOOL DISTRICT	64	11,841	1,643	1,710	125	57,698	135	60,363
2203000	DREW	MONTICELLO SCHOOL DISTRICT	65	13,454	1,484	1,601	118	49,784	132	52,628
6401000	SCOTT	WALDRON SCHOOL DISTRICT	66	12,919	1,289	1,394	119	45,940	131	48,043
6201000	ST FRANCIS	FORREST CITY SCHOOL DISTRICT	67	15,375	1,837	1,926	116	53,964	129	57,821
5703000	POLK	MENA SCHOOL DISTRICT	68	13,482	1,563	1,693	119	51,097	128	53,464
1602000	CRAIGHEAD	WESTSIDE CONS. SCH DIST(CRAIGH)	69	10,715	1,657	1,727	119	52,204	127	54,159
6103000	RANDOLPH	POCAHONTAS SCHOOL DISTRICT	70	10,527	1,770	1,921	117	52,962	127	54,892
0104000	ARKANSAS	STUTTGART SCHOOL	71	11,763	1,456	1,532	113	51,563	124	54,497

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		DISTRICT								
3509000	JEFFERSON	WATSON CHAPEL SCHOOL DISTRICT	72	15,415	1,654	1,790	108	53,526	121	57,772
0203000	ASHLEY	HAMBURG SCHOOL DISTRICT	73	12,375	1,409	1,540	109	50,208	121	52,985
4702000	MISSISSIPPI	BLYTHEVILLE SCHOOL DISTRICT	74	16,624	1,319	1,548	107	45,178	120	47,909
6301000	SALINE	BAUXITE SCHOOL DISTRICT	75	10,031	1,497	1,632	109	56,208	119	59,004
4301000	LONOKE	LONOKE SCHOOL DISTRICT	76	11,584	1,459	1,527	107	54,628	117	57,205
0803000	CARROLL	GREEN FOREST SCHOOL DISTRICT	77	12,870	1,298	1,397	104	51,764	114	54,245
4003000	LINCOLN	STAR CITY SCHOOL DISTRICT	78	12,247	1,283	1,382	102	47,819	113	49,939
0602000	BRADLEY	WARREN SCHOOL DISTRICT	79	14,940	1,330	1,417	100	51,619	113	55,054
3403000	JACKSON	NEWPORT SCHOOL DISTRICT	80	14,052	1,085	1,143	103	43,868	113	46,531
2104000	DESHA	DUMAS SCHOOL DISTRICT	81	17,936	868	918	102	44,648	112	47,365
3604000	JOHNSON	LAMAR SCHOOL DISTRICT	82	12,740	1,142	1,225	101	49,185	111	50,996
5605000	POINSETT	TRUMANN SCHOOL DISTRICT	83	11,407	1,308	1,456	101	45,014	111	48,559
2602000	GARLAND	FOUNTAIN LAKE SCHOOL DISTRICT	84	15,118	1,190	1,282	98	57,951	107	60,795
0201000	ASHLEY	CROSSETT SCHOOL DISTRICT	85	12,168	1,415	1,520	95	48,933	105	51,794
4708000	MISSISSIPPI	GOSNELL SCHOOL DISTRICT	86	12,225	1,006	1,152	95	45,421	104	48,486
2105000	DESHA	MCGEHEE SCHOOL DISTRICT	87	13,527	991	1,032	93	47,398	103	50,480
7201000	WASHINGTON	ELKINS SCHOOL DISTRICT	88	9,869	1,298	1,364	95	48,959	102	52,545
0101000	ARKANSAS	DEWITT SCHOOL DISTRICT	89	13,096	1,027	1,099	89	49,405	102	52,607
5602000	POINSETT	HARRISBURG SCHOOL DISTRICT	90	13,913	1,044	1,077	93	49,523	101	52,297
4101000	LITTLE RIVER	ASHDOWN SCHOOL DISTRICT	91	12,982	1,180	1,293	90	54,887	101	57,985
6802000	SHARP	CAVE CITY SCHOOL DISTRICT	92	12,859	1,123	1,161	93	48,828	100	51,638
4602000	MILLER	GENOA CENTRAL SCHOOL DISTRICT	93	10,690	1,117	1,178	93	43,777	100	45,886
7102000	VAN BUREN	CLINTON SCHOOL DISTRICT	94	13,072	1,163	1,243	90	53,000	99	56,017
4201000	LOGAN	BOONEVILLE SCHOOL	95	11,096	1,172	1,226	91	48,829	99	51,262

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		DISTRICT								
5802000	POPE	DOVER SCHOOL DISTRICT	96	12,414	1,118	1,205	92	53,123	99	55,742
2202000	DREW	DREW CENTRAL SCHOOL DISTRICT	97	12,269	1,090	1,170	90	46,009	97	49,515
1202000	CLEBURNE	HEBER SPRINGS SCHOOL DISTRICT	98	10,574	1,459	1,534	90	54,892	97	56,430
7307000	WHITE	RIVERVIEW SCHOOL DISTRICT	99	12,490	1,048	1,101	86	52,403	95	55,238
4706000	MISSISSIPPI	SO. MISS. COUNTY SCHOOL DIST.	100	15,884	1,014	1,065	85	49,456	94	51,345
0903000	CHICOT	LAKESIDE SCHOOL DIST(CHICOT)	101	16,819	800	845	84	50,346	93	52,333
6304000	SALINE	HARMONY GROVE SCH DIST(SALINE)	102	10,835	1,134	1,211	86	54,334	93	57,260
1408000	COLUMBIA	EMERSON-TAYLOR-BRADLEY SCHOOL DISTRICT	103	11,119	1,098	1,157	85	49,856	93	52,304
5502000	PIKE	CENTERPOINT SCHOOL DISTRICT	104	14,173	913	931	88	49,451	93	51,640
7008000	UNION	SMACKOVER SCHOOL DISTRICT	105	13,054	931	1,011	79	46,347	90	50,156
5102000	NEWTON	JASPER SCHOOL DISTRICT	106	16,437	757	804	83	44,936	90	47,465
4713000	MISSISSIPPI	OSCEOLA SCHOOL DISTRICT	107	20,012	836	909	68	55,326	89	57,605
7301000	WHITE	BALD KNOB SCHOOL DISTRICT	108	14,163	969	1,057	79	50,798	86	53,044
0502000	BOONE	BERGMAN SCHOOL DISTRICT	109	11,167	954	1,028	80	50,057	85	52,122
4203000	LOGAN	PARIS SCHOOL DISTRICT	110	12,938	977	1,014	77	52,056	84	55,556
5801000	POPE	ATKINS SCHOOL DISTRICT	111	12,406	862	922	78	47,766	84	50,028
7205000	WASHINGTON	LINCOLN SCHOOL DISTRICT	112	13,332	1,049	1,066	74	53,938	82	57,225
4603000	MILLER	FOUKE SCHOOL DISTRICT	113	11,345	977	1,054	74	49,292	80	52,609
5006000	NEVADA	PRESCOTT SCHOOL DISTRICT	114	11,846	864	893	73	49,173	80	51,423
7208000	WASHINGTON	WEST FORK SCHOOL DISTRICT	115	12,763	756	799	72	48,462	80	51,892
5205000	OUACHITA	HARMONY GROVE SCHOOL DISTRICT (OUACHITA)	116	12,142	818	866	71	45,888	78	49,072
3002000	HOT SPRING	GLEN ROSE SCHOOL DISTRICT	117	12,018	877	944	70	54,072	78	56,708
3001000	HOT SPRING	BISMARCK SCHOOL DISTRICT	118	10,490	944	1,010	71	50,397	76	53,081

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2305000	FAULKNER	MAYFLOWER SCHOOL DISTRICT	119	10,549	890	972	68	48,368	76	51,437
5303000	PERRY	PERRYVILLE SCHOOL DISTRICT	120	12,240	830	901	71	48,951	76	51,763
5707000	POLK	COSSATOT RIVER SCHOOL DISTRICT	121	16,391	805	866	67	51,613	75	53,313
4502000	MARION	YELLVILLE-SUMMIT SCHOOL DIST.	122	12,997	875	931	70	47,588	75	49,917
0505000	BOONE	VALLEY SPRINGS SCHOOL DISTRICT	123	11,185	775	820	68	45,953	74	48,574
4712000	MISSISSIPPI	MANILA SCHOOL DISTRICT	124	11,570	924	989	68	54,413	74	57,373
7510000	YELL	TWO RIVERS SCHOOL DISTRICT	125	14,856	639	698	65	44,933	72	48,203
1702000	CRAWFORD	CEDARVILLE SCHOOL DISTRICT	126	14,747	670	714	67	47,927	72	50,865
6605000	SEBASTIAN	LAVACA SCHOOL DISTRICT	127	11,440	731	780	67	47,967	72	51,324
3810000	LAWRENCE	LAWRENCE COUNTY SCHOOL DISTRICT	128	11,780	901	975	66	51,790	72	54,114
7503000	YELL	DANVILLE SCHOOL DISTRICT	129	12,981	728	758	65	45,565	72	48,103
4501000	MARION	FLIPPIN SCHOOL DISTRICT	130	14,770	780	834	67	49,881	71	52,561
3804000	LAWRENCE	HOXIE SCHOOL DISTRICT	131	12,937	762	810	65	44,498	71	47,057
5403000	PHILLIPS	HELENA/ W.HELENA SCHOOL DIST.	132	15,299	908	968	62	52,172	70	56,092
7204000	WASHINGTON	GREENLAND SCHOOL DISTRICT	133	13,015	709	748	63	47,276	69	51,005
5706000	POLK	OUACHITA RIVER SCHOOL DISTRICT	134	12,125	706	770	64	43,060	69	46,356
1104000	CLAY	PIGGOTT SCHOOL DISTRICT	135	11,560	742	778	63	48,606	68	50,895
5504000	PIKE	SOUTH PIKE COUNTY SCHOOL DISTRICT	136	13,191	608	654	64	50,578	68	52,580
3302000	IZARD	MELBOURNE SCHOOL DISTRICT	137	12,313	741	786	62	51,514	66	54,136
3405000	JACKSON	JACKSON CO. SCHOOL DISTRICT	138	12,455	748	811	60	50,413	64	52,837
6502000	SEARCY	SEARCY COUNTY SCHOOL DISTRICT	139	15,267	709	768	57	52,579	64	55,820
7309000	WHITE	PANGBURN SCHOOL DISTRICT	140	12,113	698	742	58	49,321	64	52,700
7310000	WHITE	ROSE BUD SCHOOL DISTRICT	141	12,528	670	728	60	49,287	64	51,749
2402000	FRANKLIN	CHARLESTON SCHOOL DISTRICT	142	10,259	815	855	59	55,894	63	58,535



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7007000	UNION	PARKERS CHAPEL SCHOOL DIST.	143	10,602	734	776	58	49,648	63	53,398
3904000	LEE	LEE COUNTY SCHOOL DISTRICT	144	22,108	549	579	56	45,048	63	50,567
6205000	ST FRANCIS	PALESTINE-WHEATLEY SCH. DIST.	145	12,904	685	735	58	48,443	62	55,580
4302000	LONOKE	ENGLAND SCHOOL DISTRICT	146	15,506	549	623	58	48,756	62	51,297
4303000	LONOKE	CARLISLE SCHOOL DISTRICT	147	13,940	564	612	57	47,063	62	49,483
2604000	GARLAND	JESSIEVILLE SCHOOL DISTRICT	148	14,272	760	799	56	54,226	62	57,137
2002000	DALLAS	FORDYCE SCHOOL DISTRICT	149	17,359	667	708	57	45,835	61	48,745
0802000	CARROLL	EUREKA SPRINGS SCHOOL DISTRICT	150	16,188	579	628	55	51,245	61	54,841
1305000	CLEVELAND	CLEVELAND COUNTY SCHOOL DISTRICT	151	12,977	648	693	56	47,256	61	50,678
7304000	WHITE	WHITE CO. CENTRAL SCHOOL DIST.	152	11,040	762	806	57	49,956	61	52,230
6606000	SEBASTIAN	MANSFIELD SCHOOL DISTRICT	153	12,249	704	755	55	49,968	60	53,145
1203000	CLEBURNE	QUITMAN SCHOOL DISTRICT	154	10,477	800	844	56	49,651	60	52,695
3003000	HOT SPRING	MAGNET COVE SCHOOL DIST.	155	13,088	643	692	55	50,685	59	53,425
1605000	CRAIGHEAD	BUFFALO IS. CENTRAL SCH. DIST.	156	12,427	654	679	54	52,005	59	55,173
1101000	CLAY	CORNING SCHOOL DISTRICT	157	12,731	742	794	54	54,569	58	57,051
6603000	SEBASTIAN	HACKETT SCHOOL DISTRICT	158	11,628	712	758	52	51,028	58	54,270
6703000	SEVIER	HORATIO SCHOOL DISTRICT	159	13,461	644	686	51	50,703	58	53,063
1003000	CLARK	GURDON SCHOOL DISTRICT	160	15,301	557	597	50	49,017	57	51,764
2502000	FULTON	SALEM SCHOOL DISTRICT	161	11,289	790	853	54	57,961	57	59,927
2803000	GREENE	MARMADUKE SCHOOL DISTRICT	162	12,819	580	628	52	47,256	56	49,460
1703000	CRAWFORD	MOUNTAINBURG SCHOOL DISTRICT	163	13,558	553	597	49	49,273	55	52,608
3212000	INDEPENDENCE	CEDAR RIDGE SCHOOL DISTRICT	164	16,190	594	624	48	60,981	55	63,415
1613000	CRAIGHEAD	RIVERSIDE SCHOOL DISTRICT	165	11,831	677	728	49	52,852	55	56,615
0302000	BAXTER	COTTER SCHOOL DISTRICT	166	12,696	636	679	51	49,268	55	51,616

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5803000	POPE	HECTOR SCHOOL DISTRICT	167	13,325	568	613	50	48,592	54	51,132
7105000	VAN BUREN	SOUTH SIDE SCH DIST(VANBUREN)	168	16,129	478	503	50	49,981	54	52,772
1601000	CRAIGHEAD	BAY SCHOOL DISTRICT	169	11,545	523	562	48	47,861	53	52,247
1204000	CLEBURNE	WEST SIDE SCHOOL DIST(CLEBURNE)	170	16,427	432	465	49	48,910	53	51,274
6505000	SEARCY	OZARK MOUNTAIN SCHOOL DISTRICT	171	15,240	522	553	48	48,676	53	51,926
1106000	CLAY	RECTOR SCHOOL DISTRICT	172	13,507	513	540	48	46,708	53	47,428
0402000	BENTON	DECATUR SCHOOL DISTRICT	173	13,723	523	575	49	46,960	52	49,543
2906000	HEMPSTEAD	SPRING HILL SCHOOL DISTRICT	174	10,090	586	616	48	49,674	52	52,190
3806000	LAWRENCE	SLOAN-HENDRIX SCHOOL DISTRICT	175	11,530	691	736	46	52,745	52	55,996
5401000	PHILLIPS	BARTON SCHOOL DISTRICT	176	13,770	596	642	48	55,796	52	58,597
5608000	POINSETT	EAST POINSETT CO. SCHOOL DIST.	177	13,558	523	550	46	45,777	51	49,062
3606000	JOHNSON	WESTSIDE SCHOOL DIST(JOHNSON)	178	13,651	560	609	47	48,344	51	51,101
4802000	MONROE	CLARENDON SCHOOL DISTRICT	179	15,372	420	437	45	43,049	51	46,790
1901000	CROSS	CROSS COUNTY SCHOOL DISTRICT	180	12,380	578	638	45	49,522	51	53,693
2601000	GARLAND	CUTTER-MORNING STAR SCHOOL DISTRICT	181	14,646	604	648	47	47,460	51	50,287
3102000	HOWARD	DIERKS SCHOOL DISTRICT	182	12,744	485	520	47	50,690	50	52,619
7403000	WOODRUFF	MCCRORY SCHOOL DISTRICT	183	11,804	520	554	46	45,977	50	48,433
2607000	GARLAND	MOUNTAIN PINE SCHOOL DISTRICT	184	15,459	592	618	44	56,550	50	60,599
5301000	PERRY	EAST END SCHOOL DISTRICT	185	11,144	628	632	47	52,198	50	54,638
7003000	UNION	JUNCTION CITY SCHOOL DISTRICT	186	15,632	464	496	44	53,845	48	56,739
3104000	HOWARD	MINERAL SPRINGS SCHOOL DISTRICT	187	21,342	369	384	44	58,030	47	60,484
5903000	PRAIRIE	HAZEN SCHOOL DISTRICT	188	13,402	486	517	43	49,788	47	52,178
4902000	MONTGOMERY	MOUNT IDA SCHOOL DISTRICT	189	14,553	410	442	43	49,008	47	50,844
5901000	PRAIRIE	DES ARC SCHOOL DISTRICT	190	11,390	563	603	44	49,921	47	52,051

# Annual Fiscal Report Analysis

## Ranked by Licensed FTE 2022/2023 Actual

LEA	County	District	Rank	Per Pupil Expend (1)	ADA (2)	ADM (3)	K12 Licensed FTE (4)	Avg Salary K12 Licensed (5)	Licensed FTE (6)	Avg Salary Licensed FTE (7)
1304000	CLEVELAND	WOODLAWN SCHOOL DISTRICT	191	10,683	526	569	43	47,495	46	49,639
5008000	NEVADA	NEVADA SCHOOL DISTRICT	192	13,089	380	407	41	46,330	45	46,128
4701000	MISSISSIPPI	ARMOREL SCHOOL DISTRICT	193	13,907	376	404	42	52,384	45	54,375
4102000	LITTLE RIVER	FOREMAN SCHOOL DISTRICT	194	13,061	465	484	41	50,271	45	52,976
4901000	MONTGOMERY	CADDO HILLS SCHOOL DISTRICT	195	13,742	521	552	41	51,010	45	53,686
1503000	CONWAY	NEMO VISTA SCHOOL DISTRICT	196	13,396	455	482	40	49,019	44	51,466
3211000	INDEPENDENCE	MIDLAND SCHOOL DISTRICT	197	15,813	426	459	39	44,476	44	48,763
2306000	FAULKNER	MT. VERNON/ENOLA SCHOOL DISTRICT	198	11,709	498	515	39	49,379	44	53,442
2403000	FRANKLIN	COUNTY LINE SCHOOL DISTRICT	199	11,056	504	532	41	53,249	44	56,183
2901000	HEMPSTEAD	BLEVINS SCHOOL DISTRICT	200	14,524	404	422	38	46,762	43	49,824
4202000	LOGAN	MAGAZINE SCHOOL DISTRICT	201	16,218	398	424	40	45,917	43	48,062
3704000	LAFAYETTE	LAFAYETTE COUNTY SCHOOL DISTRICT	202	17,707	468	500	36	54,398	43	57,535
7303000	WHITE	BRADFORD SCHOOL DISTRICT	203	11,908	418	434	38	45,696	43	48,057
4801000	MONROE	BRINKLEY SCHOOL DISTRICT	204	16,710	397	438	38	46,218	42	47,915
0701000	CALHOUN	HAMPTON SCHOOL DISTRICT	205	13,228	508	518	36	55,273	42	61,077
5604000	POINSETT	MARKED TREE SCHOOL DISTRICT	206	15,004	443	497	39	45,006	42	47,965
2703000	GRANT	POYEN SCHOOL DISTRICT	207	10,917	449	485	39	49,330	42	52,990
6102000	RANDOLPH	MAYNARD SCHOOL DISTRICT	208	11,701	516	546	38	50,921	42	53,674
1505000	CONWAY	WONDERVIEW SCHOOL DISTRICT	209	11,787	410	438	38	44,274	41	47,279
2501000	FULTON	MAMMOTH SPRING SCHOOL DISTRICT	210	14,126	425	455	37	47,337	41	50,113
5201000	OUACHITA	BEARDEN SCHOOL DISTRICT	211	14,428	448	471	37	46,947	41	49,945
5106000	NEWTON	DEER/MT. JUDEA SCHOOL DISTRICT	212	15,745	321	330	37	42,487	41	45,624
0501000	BOONE	ALPENA SCHOOL DISTRICT	213	11,969	419	450	37	48,063	40	50,502
3809000	LAWRENCE	HILLCREST SCHOOL DISTRICT	214	16,325	369	389	36	47,858	40	51,275

# Annual Fiscal Report Analysis

## Ranked by Licensed FTE 2022/2023 Actual

LEA	County	District	Rank	Per Pupil Expend (1)	ADA (2)	ADM (3)	K12 Licensed FTE (4)	Avg Salary Licensed K12 (5)	Licensed FTE (6)	Avg Salary Licensed (7)
1704000	CRAWFORD	MULBERRY SCHOOL DISTRICT	215	15,699	369	399	35	46,097	40	50,350
0304000	BAXTER	NORFORK SCHOOL DISTRICT	216	14,767	432	454	37	54,608	39	57,346
1802000	CRITTENDEN	EARLE SCHOOL DISTRICT	217	22,780	362	400	35	49,466	39	50,656
3005000	HOT SPRING	OUACHITA SCHOOL DISTRICT	218	9,457	518	544	35	49,883	39	53,880
4204000	LOGAN	SCRANTON SCHOOL DISTRICT	219	11,414	410	436	34	45,687	38	49,557
3306000	IZARD	IZARD COUNTY CONSOLIDATED SCHOOL DISTRICT	220	13,308	605	605	36	60,787	38	63,701
0901000	CHICOT	DERMOTT SCHOOL DISTRICT	221	18,338	305	320	33	45,743	38	48,622
0601000	BRADLEY	HERMITAGE SCHOOL DISTRICT	222	15,184	373	397	33	46,012	38	49,278
5503000	PIKE	KIRBY SCHOOL DISTRICT	223	10,749	422	426	34	48,306	37	50,632
1201000	CLEBURNE	CONCORD SCHOOL DISTRICT	224	14,093	342	367	34	48,661	37	51,835
7401000	WOODRUFF	AUGUSTA SCHOOL DISTRICT	225	20,364	320	341	31	45,826	35	50,142
0504000	BOONE	OMAHA SCHOOL DISTRICT	226	14,714	339	365	32	47,240	35	50,346
3301000	IZARD	CALICO ROCK SCHOOL DISTRICT	227	13,926	356	386	31	49,339	34	52,442
2503000	FULTON	VIOLA SCHOOL DISTRICT	228	14,241	370	386	32	49,135	34	51,732
7104000	VAN BUREN	SHIRLEY SCHOOL DISTRICT	229	15,911	295	321	30	42,398	33	44,910
0506000	BOONE	LEAD HILL SCHOOL DISTRICT	230	15,033	337	360	29	44,239	31	47,451
7009000	UNION	STRONG-HUTTIG SCHOOL DISTRICT	231	17,966	295	311	28	45,555	31	48,488
2304000	FAULKNER	GUY-PERKINS SCHOOL DISTRICT	232	14,270	290	299	26	46,652	30	50,931
5404000	PHILLIPS	MARVELL-ELAINE SCHOOL DISTRICT	233	22,860	270	286	22	43,561	26	47,473
7509000	YELL	WESTERN YELL CO. SCHOOL DIST.	234	17,178	273	304	19	53,012	24	57,266

Ranked by  
Average Salary of Licensed  
Full Time Equivalency

# Annual Fiscal Report Analysis

## Ranked by Average Salary Licensed FTE 2022/2023 Actual

LEA	County	District	Rank	Per Pupil Expend (1)	ADA (2)	ADM (3)	K12 Licensed FTE (4)	Avg Salary Licensed K12 (5)	Licensed FTE (6)	Avg Salary Licensed (7)
6001000	PULASKI	LITTLE ROCK SCHOOL DISTRICT	1	17,500	17,916	19,985	1,454	67,865	1,595	70,677
7203000	WASHINGTON	FAYETTEVILLE SCHOOL DISTRICT	2	13,428	9,512	10,308	796	66,361	870	69,096
2606000	GARLAND	LAKESIDE SCHOOL DIST(GARLAND)	3	11,377	3,172	3,363	206	64,639	226	68,991
1705000	CRAWFORD	VAN BUREN SCHOOL DISTRICT	4	11,671	5,340	5,782	341	63,204	373	66,612
0401000	BENTON	BENTONVILLE SCHOOL DISTRICT	5	11,948	17,527	18,643	1,336	63,792	1,473	66,069
6602000	SEBASTIAN	GREENWOOD SCHOOL DISTRICT	6	11,154	3,637	3,848	229	61,992	259	65,435
0405000	BENTON	ROGERS SCHOOL DISTRICT	7	11,725	14,411	15,539	1,068	62,231	1,172	65,151
7207000	WASHINGTON	SPRINGDALE SCHOOL DISTRICT	8	12,264	20,474	21,662	1,455	62,353	1,574	65,141
2605000	GARLAND	LAKE HAMILTON SCHOOL DISTRICT	9	12,477	3,769	4,002	272	62,318	295	65,055
6601000	SEBASTIAN	FORT SMITH SCHOOL DISTRICT	10	13,070	12,571	13,739	897	61,401	983	64,195
3306000	IZARD	IZARD COUNTY CONSOLIDATED SCHOOL DISTRICT	11	13,308	605	605	36	60,787	38	63,701
3212000	INDEPENDENCE	CEDAR RIDGE SCHOOL DISTRICT	12	16,190	594	624	48	60,981	55	63,415
2301000	FAULKNER	CONWAY SCHOOL DISTRICT	13	11,876	9,302	9,893	662	60,439	730	63,212
1608000	CRAIGHEAD	JONESBORO SCHOOL DISTRICT	14	13,742	5,651	6,328	392	59,675	427	62,757
2705000	GRANT	SHERIDAN SCHOOL DISTRICT	15	10,197	3,915	4,229	254	57,756	282	61,383
1402000	COLUMBIA	MAGNOLIA SCHOOL DISTRICT	16	14,275	2,307	2,540	167	58,261	187	61,200
0701000	CALHOUN	HAMPTON SCHOOL DISTRICT	17	13,228	508	518	36	55,273	42	61,077
3004000	HOT SPRING	MALVERN SCHOOL DISTRICT	18	13,815	1,717	1,831	125	57,289	140	60,944
2602000	GARLAND	FOUNTAIN LAKE SCHOOL DISTRICT	19	15,118	1,190	1,282	98	57,951	107	60,795
2607000	GARLAND	MOUNTAIN PINE SCHOOL DISTRICT	20	15,459	592	618	44	56,550	50	60,599
7311000	WHITE	SEARCY SCHOOL DISTRICT	21	10,897	3,705	3,974	250	57,646	276	60,505
3104000	HOWARD	MINERAL SPRINGS SCHOOL DISTRICT	22	21,342	369	384	44	58,030	47	60,484
2404000	FRANKLIN	OZARK SCHOOL DISTRICT	23	11,841	1,643	1,710	125	57,698	135	60,363
3510000	JEFFERSON	WHITE HALL SCHOOL DISTRICT	24	10,495	2,779	3,006	187	57,548	201	60,216

# Annual Fiscal Report Analysis

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LEA	County	District	Rank	Per Pupil Expend (1)	ADA (2)	ADM (3)	K12 Licensed FTE (4)	Avg Salary Licensed K12 (5)	Licensed FTE (6)	Avg Salary Licensed (7)
6302000	SALINE	BENTON SCHOOL DISTRICT	25	9,490	5,428	5,792	345	56,947	378	60,143
2502000	FULTON	SALEM SCHOOL DISTRICT	26	11,289	790	853	54	57,961	57	59,927
6303000	SALINE	BRYANT SCHOOL DISTRICT	27	9,895	8,989	9,540	624	57,026	682	59,341
1603000	CRAIGHEAD	BROOKLAND SCHOOL DISTRICT	28	9,896	2,704	2,913	192	56,542	205	59,114
1611000	CRAIGHEAD	NETTLETON SCHOOL DISTRICT	29	13,408	3,226	3,534	227	55,702	258	59,107
7302000	WHITE	BEEBE SCHOOL DISTRICT	30	10,375	3,060	3,249	215	55,653	238	59,077
3105000	HOWARD	NASHVILLE SCHOOL DISTRICT	31	11,203	1,843	1,912	129	56,395	140	59,019
5805000	POPE	RUSSELLVILLE SCHOOL DISTRICT	32	13,700	4,974	5,369	418	56,688	456	59,012
6301000	SALINE	BAUXITE SCHOOL DISTRICT	33	10,031	1,497	1,632	109	56,208	119	59,004
1507000	CONWAY	SOUTH CONWAY COUNTY SCHOOL DISTRICT	34	12,638	2,152	2,277	152	55,596	166	58,958
2303000	FAULKNER	GREENBRIER SCHOOL DISTRICT	35	10,200	3,415	3,687	236	55,233	260	58,729
5401000	PHILLIPS	BARTON SCHOOL DISTRICT	36	13,770	596	642	48	55,796	52	58,597
4304000	LONOKE	CABOT SCHOOL DISTRICT	37	10,847	9,569	10,293	705	56,454	769	58,556
2402000	FRANKLIN	CHARLESTON SCHOOL DISTRICT	38	10,259	815	855	59	55,894	63	58,535
5804000	POPE	POTTSVILLE SCHOOL DISTRICT	39	10,170	1,712	1,803	127	55,478	137	58,520
1701000	CRAWFORD	ALMA SCHOOL DISTRICT	40	10,942	2,950	3,109	216	53,846	235	58,032
4101000	LITTLE RIVER	ASHDOWN SCHOOL DISTRICT	41	12,982	1,180	1,293	90	54,887	101	57,985
1612000	CRAIGHEAD	VALLEY VIEW SCHOOL DISTRICT	42	10,403	2,694	2,886	208	55,695	221	57,927
6201000	ST FRANCIS	FORREST CITY SCHOOL DISTRICT	43	15,375	1,837	1,926	116	53,964	129	57,821
3509000	JEFFERSON	WATSON CHAPEL SCHOOL DISTRICT	44	15,415	1,654	1,790	108	53,526	121	57,772
0406000	BENTON	SILOAM SPRINGS SCHOOL DISTRICT	45	11,985	4,029	4,412	293	54,233	330	57,617
4713000	MISSISSIPPI	OSCEOLA SCHOOL DISTRICT	46	20,012	836	909	68	55,326	89	57,605
3704000	LAFAYETTE	LAFAYETTE COUNTY SCHOOL DISTRICT	47	17,707	468	500	36	54,398	43	57,535
0404000	BENTON	GRAVETTE SCHOOL DISTRICT	48	11,857	1,845	1,974	148	55,855	160	57,442

# Annual Fiscal Report Analysis

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LEA	County	District	Rank	Per Pupil Expend (1)	ADA (2)	ADM (3)	K12 Licensed FTE (4)	Avg Salary Licensed K12 (5)	Licensed FTE (6)	Avg Salary Licensed (7)
4712000	MISSISSIPPI	MANILA SCHOOL DISTRICT	49	11,570	924	989	68	54,413	74	57,373
0304000	BAXTER	NORFORK SCHOOL DISTRICT	50	14,767	432	454	37	54,608	39	57,346
4401000	MADISON	HUNTSVILLE SCHOOL DISTRICT	51	11,427	2,164	2,253	154	55,656	169	57,307
7509000	YELL	WESTERN YELL CO. SCHOOL DIST.	52	17,178	273	304	19	53,012	24	57,266
6304000	SALINE	HARMONY GROVE SCH DIST(SALINE)	53	10,835	1,134	1,211	86	54,334	93	57,260
7205000	WASHINGTON	LINCOLN SCHOOL DISTRICT	54	13,332	1,049	1,066	74	53,938	82	57,225
7504000	YELL	DARDANELLE SCHOOL DISTRICT	55	11,795	1,950	2,065	145	54,607	164	57,217
4301000	LONOKE	LONOKE SCHOOL DISTRICT	56	11,584	1,459	1,527	107	54,628	117	57,205
2604000	GARLAND	JESSIEVILLE SCHOOL DISTRICT	57	14,272	760	799	56	54,226	62	57,137
6701000	SEVIER	DEQUEEN SCHOOL DISTRICT	58	12,552	2,147	2,312	158	54,981	173	57,096
1101000	CLAY	CORNING SCHOOL DISTRICT	59	12,731	742	794	54	54,569	58	57,051
7202000	WASHINGTON	FARMINGTON SCHOOL DISTRICT	60	9,225	2,568	2,683	180	54,243	195	56,960
2307000	FAULKNER	VILONIA SCHOOL DISTRICT	61	10,472	2,757	2,925	201	54,437	219	56,818
7003000	UNION	JUNCTION CITY SCHOOL DISTRICT	62	15,632	464	496	44	53,845	48	56,739
3002000	HOT SPRING	GLEN ROSE SCHOOL DISTRICT	63	12,018	877	944	70	54,072	78	56,708
6003000	PULASKI	PULASKI COUNTY SPECIAL SCHOOL DISTRICT	64	14,561	10,812	11,428	947	53,356	1,038	56,676
0303000	BAXTER	MOUNTAIN HOME SCHOOL DISTRICT	65	12,526	3,508	3,817	267	54,176	290	56,670
1613000	CRAIGHEAD	RIVERSIDE SCHOOL DISTRICT	66	11,831	677	728	49	52,852	55	56,615
2603000	GARLAND	HOT SPRINGS SCHOOL DISTRICT	67	15,105	3,375	3,549	272	53,952	295	56,473
0407000	BENTON	PEA RIDGE SCHOOL DISTRICT	68	10,025	2,312	2,444	162	53,440	180	56,462
3601000	JOHNSON	CLARKSVILLE SCHOOL DISTRICT	69	12,292	2,324	2,501	180	53,639	193	56,456
1202000	CLEBURNE	HEBER SPRINGS SCHOOL DISTRICT	70	10,574	1,459	1,534	90	54,892	97	56,430
2403000	FRANKLIN	COUNTY LINE SCHOOL DISTRICT	71	11,056	504	532	41	53,249	44	56,183
5403000	PHILLIPS	HELENA/ W.HELENA SCHOOL DIST.	72	15,299	908	968	62	52,172	70	56,092



# Annual Fiscal Report Analysis

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7102000	VAN BUREN	CLINTON SCHOOL DISTRICT	73	13,072	1,163	1,243	90	53,000	99	56,017
3806000	LAWRENCE	SLOAN-HENDRIX SCHOOL DISTRICT	74	11,530	691	736	46	52,745	52	55,996
3201000	INDEPENDENCE	BATESVILLE SCHOOL DISTRICT	75	10,692	2,989	3,155	219	52,987	239	55,829
6502000	SEARCY	SEARCY COUNTY SCHOOL DISTRICT	76	15,267	709	768	57	52,579	64	55,820
6002000	PULASKI	N. LITTLE ROCK SCHOOL DISTRICT	77	14,119	6,942	7,560	579	53,629	631	55,813
5802000	POPE	DOVER SCHOOL DISTRICT	78	12,414	1,118	1,205	92	53,123	99	55,742
6205000	ST FRANCIS	PALESTINE-WHEATLEY SCH. DIST.	79	12,904	685	735	58	48,443	62	55,580
4203000	LOGAN	PARIS SCHOOL DISTRICT	80	12,938	977	1,014	77	52,056	84	55,556
0801000	CARROLL	BERRYVILLE SCHOOL DISTRICT	81	12,746	1,669	1,799	129	53,482	141	55,474
7307000	WHITE	RIVERVIEW SCHOOL DISTRICT	82	12,490	1,048	1,101	86	52,403	95	55,238
1605000	CRAIGHEAD	BUFFALO IS. CENTRAL SCH. DIST.	83	12,427	654	679	54	52,005	59	55,173
0602000	BRADLEY	WARREN SCHOOL DISTRICT	84	14,940	1,330	1,417	100	51,619	113	55,054
1803000	CRITTENDEN	WEST MEMPHIS SCHOOL DISTRICT	85	13,960	4,323	4,801	355	51,158	402	54,926
6103000	RANDOLPH	POCAHONTAS SCHOOL DISTRICT	86	10,527	1,770	1,921	117	52,962	127	54,892
1905000	CROSS	WYNNE SCHOOL DISTRICT	87	11,763	2,309	2,477	185	52,473	203	54,880
7206000	WASHINGTON	PRAIRIE GROVE SCHOOL DISTRICT	88	9,740	2,057	2,103	141	52,279	154	54,876
0802000	CARROLL	EUREKA SPRINGS SCHOOL DISTRICT	89	16,188	579	628	55	51,245	61	54,841
5301000	PERRY	EAST END SCHOOL DISTRICT	90	11,144	628	632	47	52,198	50	54,638
0104000	ARKANSAS	STUTTGART SCHOOL DISTRICT	91	11,763	1,456	1,532	113	51,563	124	54,497
4701000	MISSISSIPPI	ARMOREL SCHOOL DISTRICT	92	13,907	376	404	42	52,384	45	54,375
6603000	SEBASTIAN	HACKETT SCHOOL DISTRICT	93	11,628	712	758	52	51,028	58	54,270
0803000	CARROLL	GREEN FOREST SCHOOL DISTRICT	94	12,870	1,298	1,397	104	51,764	114	54,245
1804000	CRITTENDEN	MARION SCHOOL DISTRICT	95	12,414	3,493	3,817	273	50,008	313	54,210
1602000	CRAIGHEAD	WESTSIDE CONS. SCH DIST(CRAIGH	96	10,715	1,657	1,727	119	52,204	127	54,159

# Annual Fiscal Report Analysis

## Ranked by Average Salary Licensed FTE 2022/2023 Actual

LEA	County	District	Rank	Per Pupil Expend (1)	ADA (2)	ADM (3)	K12 Licensed FTE (4)	Avg Salary Licensed K12 (5)	Licensed FTE (6)	Avg Salary Licensed (7)
3302000	IZARD	MELBOURNE SCHOOL DISTRICT	97	12,313	741	786	62	51,514	66	54,136
3810000	LAWRENCE	LAWRENCE COUNTY SCHOOL DISTRICT	98	11,780	901	975	66	51,790	72	54,114
3005000	HOT SPRING	OUACHITA SCHOOL DISTRICT	99	9,457	518	544	35	49,883	39	53,880
5204000	OUACHITA	CAMDEN FAIRVIEW SCHOOL DISTRICT	100	15,023	1,888	2,064	150	50,790	173	53,878
1901000	CROSS	CROSS COUNTY SCHOOL DISTRICT	101	12,380	578	638	45	49,522	51	53,693
4901000	MONTGOMERY	CADDO HILLS SCHOOL DISTRICT	102	13,742	521	552	41	51,010	45	53,686
6102000	RANDOLPH	MAYNARD SCHOOL DISTRICT	103	11,701	516	546	38	50,921	42	53,674
0503000	BOONE	HARRISON SCHOOL DISTRICT	104	11,766	2,615	2,764	186	50,276	202	53,584
5703000	POLK	MENA SCHOOL DISTRICT	105	13,482	1,563	1,693	119	51,097	128	53,464
2306000	FAULKNER	MT. VERNON/ENOLA SCHOOL DISTRICT	106	11,709	498	515	39	49,379	44	53,442
3003000	HOT SPRING	MAGNET COVE SCHOOL DIST.	107	13,088	643	692	55	50,685	59	53,425
7007000	UNION	PARKERS CHAPEL SCHOOL DIST.	108	10,602	734	776	58	49,648	63	53,398
5707000	POLK	COSSATOT RIVER SCHOOL DISTRICT	109	16,391	805	866	67	51,613	75	53,313
4605000	MILLER	TEXARKANA SCHOOL DISTRICT	110	16,400	3,395	3,683	311	50,393	338	53,306
6606000	SEBASTIAN	MANSFIELD SCHOOL DISTRICT	111	12,249	704	755	55	49,968	60	53,145
3505000	JEFFERSON	PINE BLUFF SCHOOL DISTRICT	112	19,788	2,784	3,052	268	49,126	295	53,113
3001000	HOT SPRING	BISMARCK SCHOOL DISTRICT	113	10,490	944	1,010	71	50,397	76	53,081
6703000	SEVIER	HORATIO SCHOOL DISTRICT	114	13,461	644	686	51	50,703	58	53,063
7301000	WHITE	BALD KNOB SCHOOL DISTRICT	115	14,163	969	1,057	79	50,798	86	53,044
2703000	GRANT	POYEN SCHOOL DISTRICT	116	10,917	449	485	39	49,330	42	52,990
0203000	ASHLEY	HAMBURG SCHOOL DISTRICT	117	12,375	1,409	1,540	109	50,208	121	52,985
4102000	LITTLE RIVER	FOREMAN SCHOOL DISTRICT	118	13,061	465	484	41	50,271	45	52,976
3209000	INDEPENDENCE	SOUTHSIDE SCHOOL DISTRICT (INDEPENDENCE)	119	10,386	1,844	1,947	132	49,597	145	52,956
2807000	GREENE	GREENE COUNTY TECH SCHOOL	120	11,358	3,197	3,417	255	50,151	275	52,901

# Annual Fiscal Report Analysis

## Ranked by Average Salary Licensed FTE 2022/2023 Actual

LEA	County	District	Rank	Per Pupil Expend (1)	ADA (2)	ADM (3)	K12 Licensed FTE (4)	Avg Salary K12 Licensed (5)	Licensed FTE (6)	Avg Salary Licensed FTE (7)
		DISTRICT								
3405000	JACKSON	JACKSON CO. SCHOOL DISTRICT	121	12,455	748	811	60	50,413	64	52,837
2808000	GREENE	PARAGOULD SCHOOL DISTRICT	122	12,740	2,706	3,009	215	49,436	235	52,834
7105000	VAN BUREN	SOUTH SIDE SCH DIST(VANBUREN)	123	16,129	478	503	50	49,981	54	52,772
7309000	WHITE	PANGBURN SCHOOL DISTRICT	124	12,113	698	742	58	49,321	64	52,700
1203000	CLEBURNE	QUITMAN SCHOOL DISTRICT	125	10,477	800	844	56	49,651	60	52,695
2203000	DREW	MONTICELLO SCHOOL DISTRICT	126	13,454	1,484	1,601	118	49,784	132	52,628
3102000	HOWARD	DIERKS SCHOOL DISTRICT	127	12,744	485	520	47	50,690	50	52,619
4603000	MILLER	FOUKE SCHOOL DISTRICT	128	11,345	977	1,054	74	49,292	80	52,609
1703000	CRAWFORD	MOUNTAINBURG SCHOOL DISTRICT	129	13,558	553	597	49	49,273	55	52,608
0101000	ARKANSAS	DEWITT SCHOOL DISTRICT	130	13,096	1,027	1,099	89	49,405	102	52,607
5504000	PIKE	SOUTH PIKE COUNTY SCHOOL DISTRICT	131	13,191	608	654	64	50,578	68	52,580
4501000	MARION	FLIPPIN SCHOOL DISTRICT	132	14,770	780	834	67	49,881	71	52,561
7201000	WASHINGTON	ELKINS SCHOOL DISTRICT	133	9,869	1,298	1,364	95	48,959	102	52,545
6901000	STONE	MOUNTAIN VIEW SCHOOL DISTRICT	134	13,810	1,442	1,529	131	49,979	142	52,486
3301000	IZARD	CALICO ROCK SCHOOL DISTRICT	135	13,926	356	386	31	49,339	34	52,442
0903000	CHICOT	LAKESIDE SCHOOL DIST(CHICOT)	136	16,819	800	845	84	50,346	93	52,333
1408000	COLUMBIA	EMERSON-TAYLOR-BRADLEY SCHOOL DISTRICT	137	11,119	1,098	1,157	85	49,856	93	52,304
5602000	POINSETT	HARRISBURG SCHOOL DISTRICT	138	13,913	1,044	1,077	93	49,523	101	52,297
1601000	CRAIGHEAD	BAY SCHOOL DISTRICT	139	11,545	523	562	48	47,861	53	52,247
7304000	WHITE	WHITE CO. CENTRAL SCHOOL DIST.	140	11,040	762	806	57	49,956	61	52,230
2906000	HEMPSTEAD	SPRING HILL SCHOOL DISTRICT	141	10,090	586	616	48	49,674	52	52,190
5903000	PRAIRIE	HAZEN SCHOOL DISTRICT	142	13,402	486	517	43	49,788	47	52,178
6004000	PULASKI	JACKSONVILLE NORTH PULASKI SCHOOL DISTRICT	143	12,218	3,829	4,081	261	48,527	294	52,131

# Annual Fiscal Report Analysis

## Ranked by Average Salary Licensed FTE 2022/2023 Actual

LEA	County	District	Rank	Per Pupil Expend (1)	ADA (2)	ADM (3)	K12 Licensed FTE (4)	Avg Salary Licensed K12 (5)	Licensed FTE (6)	Avg Salary Licensed (7)
0502000	BOONE	BERGMAN SCHOOL DISTRICT	144	11,167	954	1,028	80	50,057	85	52,122
5901000	PRAIRIE	DES ARC SCHOOL DISTRICT	145	11,390	563	603	44	49,921	47	52,051
1002000	CLARK	ARKADELPHIA SCHOOL DISTRICT	146	10,999	1,662	1,786	133	49,985	143	51,968
6505000	SEARCY	OZARK MOUNTAIN SCHOOL DISTRICT	147	15,240	522	553	48	48,676	53	51,926
7208000	WASHINGTON	WEST FORK SCHOOL DISTRICT	148	12,763	756	799	72	48,462	80	51,892
1201000	CLEBURNE	CONCORD SCHOOL DISTRICT	149	14,093	342	367	34	48,661	37	51,835
0201000	ASHLEY	CROSSETT SCHOOL DISTRICT	150	12,168	1,415	1,520	95	48,933	105	51,794
1003000	CLARK	GURDON SCHOOL DISTRICT	151	15,301	557	597	50	49,017	57	51,764
5303000	PERRY	PERRYVILLE SCHOOL DISTRICT	152	12,240	830	901	71	48,951	76	51,763
7310000	WHITE	ROSE BUD SCHOOL DISTRICT	153	12,528	670	728	60	49,287	64	51,749
2503000	FULTON	VIOLA SCHOOL DISTRICT	154	14,241	370	386	32	49,135	34	51,732
5502000	PIKE	CENTERPOINT SCHOOL DISTRICT	155	14,173	913	931	88	49,451	93	51,640
6802000	SHARP	CAVE CITY SCHOOL DISTRICT	156	12,859	1,123	1,161	93	48,828	100	51,638
0302000	BAXTER	COTTER SCHOOL DISTRICT	157	12,696	636	679	51	49,268	55	51,616
1503000	CONWAY	NEMO VISTA SCHOOL DISTRICT	158	13,396	455	482	40	49,019	44	51,466
2305000	FAULKNER	MAYFLOWER SCHOOL DISTRICT	159	10,549	890	972	68	48,368	76	51,437
5006000	NEVADA	PRESCOTT SCHOOL DISTRICT	160	11,846	864	893	73	49,173	80	51,423
4706000	MISSISSIPPI	SO. MISS. COUNTY SCHOOL DIST.	161	15,884	1,014	1,065	85	49,456	94	51,345
6605000	SEBASTIAN	LAVACA SCHOOL DISTRICT	162	11,440	731	780	67	47,967	72	51,324
4302000	LONOKE	ENGLAND SCHOOL DISTRICT	163	15,506	549	623	58	48,756	62	51,297
3809000	LAWRENCE	HILLCREST SCHOOL DISTRICT	164	16,325	369	389	36	47,858	40	51,275
1204000	CLEBURNE	WEST SIDE SCHOOL DIST(CLEBURNE	165	16,427	432	465	49	48,910	53	51,274
4201000	LOGAN	BOONEVILLE SCHOOL DISTRICT	166	11,096	1,172	1,226	91	48,829	99	51,262
7001000	UNION	EL DORADO SCHOOL DISTRICT	167	13,253	3,685	4,014	293	47,993	331	51,191

# Annual Fiscal Report Analysis

## Ranked by Average Salary Licensed FTE 2022/2023 Actual

LEA	County	District	Rank	Per Pupil Expend (1)	ADA (2)	ADM (3)	K12 Licensed FTE (4)	Avg Salary Licensed K12 (5)	Licensed FTE (6)	Avg Salary Licensed (7)
5803000	POPE	HECTOR SCHOOL DISTRICT	168	13,325	568	613	50	48,592	54	51,132
3606000	JOHNSON	WESTSIDE SCHOOL DIST(JOHNSON)	169	13,651	560	609	47	48,344	51	51,101
7204000	WASHINGTON	GREENLAND SCHOOL DISTRICT	170	13,015	709	748	63	47,276	69	51,005
3604000	JOHNSON	LAMAR SCHOOL DISTRICT	171	12,740	1,142	1,225	101	49,185	111	50,996
2304000	FAULKNER	GUY-PERKINS SCHOOL DISTRICT	172	14,270	290	299	26	46,652	30	50,931
1104000	CLAY	PIGGOTT SCHOOL DISTRICT	173	11,560	742	778	63	48,606	68	50,895
1702000	CRAWFORD	CEDARVILLE SCHOOL DISTRICT	174	14,747	670	714	67	47,927	72	50,865
4902000	MONTGOMERY	MOUNT IDA SCHOOL DISTRICT	175	14,553	410	442	43	49,008	47	50,844
1305000	CLEVELAND	CLEVELAND COUNTY SCHOOL DISTRICT	176	12,977	648	693	56	47,256	61	50,678
1802000	CRITTENDEN	EARLE SCHOOL DISTRICT	177	22,780	362	400	35	49,466	39	50,656
5503000	PIKE	KIRBY SCHOOL DISTRICT	178	10,749	422	426	34	48,306	37	50,632
3904000	LEE	LEE COUNTY SCHOOL DISTRICT	179	22,108	549	579	56	45,048	63	50,567
0501000	BOONE	ALPENA SCHOOL DISTRICT	180	11,969	419	450	37	48,063	40	50,502
2105000	DESHA	MCGEHEE SCHOOL DISTRICT	181	13,527	991	1,032	93	47,398	103	50,480
1704000	CRAWFORD	MULBERRY SCHOOL DISTRICT	182	15,699	369	399	35	46,097	40	50,350
0504000	BOONE	OMAHA SCHOOL DISTRICT	183	14,714	339	365	32	47,240	35	50,346
2601000	GARLAND	CUTTER-MORNING STAR SCHOOL DISTRICT	184	14,646	604	648	47	47,460	51	50,287
0403000	BENTON	GENTRY SCHOOL DISTRICT	185	12,869	1,437	1,606	126	49,246	140	50,285
7008000	UNION	SMACKOVER SCHOOL DISTRICT	186	13,054	931	1,011	79	46,347	90	50,156
7401000	WOODRUFF	AUGUSTA SCHOOL DISTRICT	187	20,364	320	341	31	45,826	35	50,142
2501000	FULTON	MAMMOTH SPRING SCHOOL DISTRICT	188	14,126	425	455	37	47,337	41	50,113
5801000	POPE	ATKINS SCHOOL DISTRICT	189	12,406	862	922	78	47,766	84	50,028
5201000	OUACHITA	BEARDEN SCHOOL DISTRICT	190	14,428	448	471	37	46,947	41	49,945
4003000	LINCOLN	STAR CITY SCHOOL DISTRICT	191	12,247	1,283	1,382	102	47,819	113	49,939

# Annual Fiscal Report Analysis

## Ranked by Average Salary Licensed FTE 2022/2023 Actual

LEA	County	District	Rank	Per Pupil Expend (1)	ADA (2)	ADM (3)	K12 Licensed FTE (4)	Avg Salary Licensed K12 (5)	Licensed FTE (6)	Avg Salary Licensed (7)
4502000	MARION	YELLVILLE-SUMMIT SCHOOL DIST.	192	12,997	875	931	70	47,588	75	49,917
2901000	HEMPSTEAD	BLEVINS SCHOOL DISTRICT	193	14,524	404	422	38	46,762	43	49,824
1304000	CLEVELAND	WOODLAWN SCHOOL DISTRICT	194	10,683	526	569	43	47,495	46	49,639
4204000	LOGAN	SCRANTON SCHOOL DISTRICT	195	11,414	410	436	34	45,687	38	49,557
0402000	BENTON	DECATUR SCHOOL DISTRICT	196	13,723	523	575	49	46,960	52	49,543
2202000	DREW	DREW CENTRAL SCHOOL DISTRICT	197	12,269	1,090	1,170	90	46,009	97	49,515
4303000	LONOKE	CARLISLE SCHOOL DISTRICT	198	13,940	564	612	57	47,063	62	49,483
2803000	GREENE	MARMADUKE SCHOOL DISTRICT	199	12,819	580	628	52	47,256	56	49,460
0601000	BRADLEY	HERMITAGE SCHOOL DISTRICT	200	15,184	373	397	33	46,012	38	49,278
6804000	SHARP	HIGHLAND SCHOOL DISTRICT	201	13,315	1,433	1,537	133	46,199	143	49,182
5205000	OUACHITA	HARMONY GROVE SCHOOL DISTRICT (OUACHITA)	202	12,142	818	866	71	45,888	78	49,072
5608000	POINSETT	EAST POINSETT CO. SCHOOL DIST.	203	13,558	523	550	46	45,777	51	49,062
3211000	INDEPENDENCE	MIDLAND SCHOOL DISTRICT	204	15,813	426	459	39	44,476	44	48,763
2002000	DALLAS	FORDYCE SCHOOL DISTRICT	205	17,359	667	708	57	45,835	61	48,745
0901000	CHICOT	DERMOTT SCHOOL DISTRICT	206	18,338	305	320	33	45,743	38	48,622
0505000	BOONE	VALLEY SPRINGS SCHOOL DISTRICT	207	11,185	775	820	68	45,953	74	48,574
5605000	POINSETT	TRUMANN SCHOOL DISTRICT	208	11,407	1,308	1,456	101	45,014	111	48,559
7009000	UNION	STRONG-HUTTIG SCHOOL DISTRICT	209	17,966	295	311	28	45,555	31	48,488
4708000	MISSISSIPPI	GOSNELL SCHOOL DISTRICT	210	12,225	1,006	1,152	95	45,421	104	48,486
7403000	WOODRUFF	MCCRORY SCHOOL DISTRICT	211	11,804	520	554	46	45,977	50	48,433
7510000	YELL	TWO RIVERS SCHOOL DISTRICT	212	14,856	639	698	65	44,933	72	48,203
7503000	YELL	DANVILLE SCHOOL DISTRICT	213	12,981	728	758	65	45,565	72	48,103
4202000	LOGAN	MAGAZINE SCHOOL DISTRICT	214	16,218	398	424	40	45,917	43	48,062
7303000	WHITE	BRADFORD SCHOOL DISTRICT	215	11,908	418	434	38	45,696	43	48,057

# Annual Fiscal Report Analysis

## Ranked by Average Salary Licensed FTE 2022/2023 Actual

LEA	County	District	Rank	Per Pupil Expend (1)	ADA (2)	ADM (3)	K12 Licensed FTE (4)	Avg Salary K12 Licensed (5)	Licensed FTE (6)	Avg Salary Licensed FTE (7)
6401000	SCOTT	WALDRON SCHOOL DISTRICT	216	12,919	1,289	1,394	119	45,940	131	48,043
5604000	POINSETT	MARKED TREE SCHOOL DISTRICT	217	15,004	443	497	39	45,006	42	47,965
4801000	MONROE	BRINKLEY SCHOOL DISTRICT	218	16,710	397	438	38	46,218	42	47,915
4702000	MISSISSIPPI	BLYTHEVILLE SCHOOL DISTRICT	219	16,624	1,319	1,548	107	45,178	120	47,909
5404000	PHILLIPS	MARVELL-ELAINE SCHOOL DISTRICT	220	22,860	270	286	22	43,561	26	47,473
5102000	NEWTON	JASPER SCHOOL DISTRICT	221	16,437	757	804	83	44,936	90	47,465
0506000	BOONE	LEAD HILL SCHOOL DISTRICT	222	15,033	337	360	29	44,239	31	47,451
1106000	CLAY	RECTOR SCHOOL DISTRICT	223	13,507	513	540	48	46,708	53	47,428
2104000	DESHA	DUMAS SCHOOL DISTRICT	224	17,936	868	918	102	44,648	112	47,365
1505000	CONWAY	WONDERVIEW SCHOOL DISTRICT	225	11,787	410	438	38	44,274	41	47,279
3804000	LAWRENCE	HOXIE SCHOOL DISTRICT	226	12,937	762	810	65	44,498	71	47,057
2903000	HEMPSTEAD	HOPE SCHOOL DISTRICT	227	15,236	1,984	2,130	175	44,720	192	46,994
4802000	MONROE	CLARENDON SCHOOL DISTRICT	228	15,372	420	437	45	43,049	51	46,790
3403000	JACKSON	NEWPORT SCHOOL DISTRICT	229	14,052	1,085	1,143	103	43,868	113	46,531
5706000	POLK	OUACHITA RIVER SCHOOL DISTRICT	230	12,125	706	770	64	43,060	69	46,356
5008000	NEVADA	NEVADA SCHOOL DISTRICT	231	13,089	380	407	41	46,330	45	46,128
4602000	MILLER	GENOA CENTRAL SCHOOL DISTRICT	232	10,690	1,117	1,178	93	43,777	100	45,886
5106000	NEWTON	DEER/MT. JUDEA SCHOOL DISTRICT	233	15,745	321	330	37	42,487	41	45,624
7104000	VAN BUREN	SHIRLEY SCHOOL DISTRICT	234	15,911	295	321	30	42,398	33	44,910

Educational Cooperatives  
Salary and FTE, Cycle 8  
Personnel paid from All Operating and Federal Funds



**Education Service Cooperatives**  
**OZARK UNLITD RESOURCE CO-OP**  
**Salary and FTE 2022/2023**

County: BOONE

LEA:0520000

Reference Number	Position	Total FTE	Total Salary	Average Salary
3601	Assistant Supt.	2.90	168,059.00	57,951.38
3603	Finance Officer	2.00	88,828.88	44,414.44
3604	Bookkeeper/Acct.	1.00	41,712.64	41,712.64
3610	Maint. & Operation	1.00	27,192.00	27,192.00
3621	Instructional Support	16.39	790,486.32	48,226.85
3622	Instr. Other/Aide/Paraprof.	96.05	2,477,916.19	25,799.26
3637	Psychological Svs.	9.00	516,771.63	57,419.07
3640	Administrative Technology	1.00	71,600.00	71,600.00
3645	Substitutes/Temps	0.00	73,172.00	
3649	Coop Director - CRT	1.00	133,000.00	133,000.00
3723	Preschool Teachers	1.75	74,658.81	42,662.18
3730	Preschool - Special Needs	0.12	10,500.00	87,500.00
3731	Elem. SpEd Teachers	1.00	62,584.00	62,584.00
3762	Other Support-Instructional	1.17	81,500.95	69,421.59
<b>Total</b>		<b>134.38</b>	<b>4,617,982.42</b>	

\*Health Services, Psychological Services, Speech Pathology and Audiology Services, Physical and Occupational Therapy, Parental Involvement, School Based Mental Health

## Education Service Cooperatives

### DAWSON EDUCATION SERVICE CO-OP

Salary and FTE 2022/2023

County: CLARK

LEA:1020000

Reference Number	Position	Total FTE	Total Salary	Average Salary
3601	Assistant Supt.	1.00	96,408.80	96,408.80
3603	Finance Officer	1.00	80,870.84	80,870.84
3604	Bookkeeper/Acct.	2.00	140,561.62	70,280.81
3609	Sec/Clk. Non-Instr-CLS	4.50	189,325.92	42,072.43
3610	Maint. & Operation	2.00	123,074.78	61,537.39
3616	Bus Driver	0.50	6,750.00	13,500.00
3618	Administration-CRT	0.08	4,000.00	50,000.00
3621	Instructional Support	52.50	3,605,593.03	68,677.96
3622	Instr. Other/Aide/Paraprof.	145.08	5,163,485.76	35,590.61
3640	Administrative Technology	5.00	274,452.78	54,890.56
3649	Coop Director - CRT	2.40	169,167.49	70,486.45
3651	N/A	0.50	20,550.91	41,101.82
3653	N/A	7.00	433,794.91	61,970.70
3702	Curr. Supv - Dist. Wide	3.00	219,780.34	73,260.11
3706	Dir. Of Fed. Program	1.00	87,069.42	87,069.42
3707	Other Officials/Admin	1.92	139,425.62	72,617.51
3723	Preschool Teachers	2.17	88,000.00	40,553.00
3762	Other Support-Instructional	8.00	647,355.51	80,919.44
3766	Support Svs-Business	0.10	1,200.00	12,000.00
<b>Total</b>		<b>239.75</b>	<b>11,490,867.73</b>	

\*Health Services, Psychological Services, Speech Pathology and Audiology Services, Physical and Occupational Therapy, Parental Involvement, School Based Mental Health

## Education Service Cooperatives

### ARCH FORD EDUCATIONAL SERVICE

County: CONWAY

Salary and FTE 2022/2023

LEA:1520000

Reference Number	Position	Total FTE	Total Salary	Average Salary
3607	Purchasing Agent	5.98	266,862.60	44,625.85
3609	Sec/Clk. Non-Instr-CLS	5.31	364,421.92	68,629.36
3610	Maint. & Operation	3.53	135,815.05	38,474.52
3621	Instructional Support	158.75	9,274,611.07	58,422.75
3622	Instr. Other/Aide/Paraprof.	28.58	1,450,409.26	50,749.10
3623	Other Aides/Paraprof.	130.05	8,794,862.95	67,626.78
3626	Nurse	3.04	91,476.79	30,091.05
3637	Psychological Svs.	24.15	1,754,488.96	72,649.65
3639	PRD&E Services	1.00	90,010.49	90,010.49
3640	Administrative Technology	0.74	74,471.78	100,637.54
3641	Other Central Sup Svs	1.92	92,353.16	48,100.60
3649	Coop Director - CRT	1.00	153,494.95	153,494.95
3652	N/A	0.02	1,000.00	50,000.00
3653	N/A	6.97	368,727.42	52,902.07
3654	N/A	0.51	29,839.48	58,508.78
3702	Curr. Supv - Dist. Wide	0.20	6,500.00	32,500.00
3730	Preschool - Special Needs	0.08	3,000.00	37,500.00
3762	Other Support-Instructional	1.38	132,040.79	95,681.73
<b>Total</b>		<b>373.21</b>	<b>23,084,386.67</b>	

\*Health Services, Psychological Services, Speech Pathology and Audiology Services, Physical and Occupational Therapy, Parental Involvement, School Based Mental Health

## Education Service Cooperatives

### SOUTHEAST ARKANSAS EDUCATIONAL

Salary and FTE 2022/2023

County: DREW

LEA:2220000

Reference Number	Position	Total FTE	Total Salary	Average Salary
3601	Assistant Supt.	5.53	592,955.44	107,167.08
3602	Business Manager	1.00	58,405.47	58,405.47
3604	Bookkeeper/Acct.	4.00	87,206.51	21,801.63
3605	Dir. Of Fed. Prog	0.86	39,449.59	45,765.19
3609	Sec/Clk. Non-Instr-CLS	6.80	374,841.12	55,164.26
3610	Maint. & Operation	3.85	91,785.36	23,840.35
3621	Instructional Support	34.27	1,903,727.15	55,550.84
3622	Instr. Other/Aide/Paraprof.	100.20	2,340,199.15	23,354.81
3625	Social Worker	1.00	47,450.00	47,450.00
3639	PRD&E Services	1.00	59,097.15	59,097.15
3640	Administrative Technology	1.00	85,694.66	85,694.66
3641	Other Central Sup Svs	0.03	1,142.98	35,718.12
3643	Community Services	19.89	516,869.14	25,983.77
3646	Library/Media Support	1.00	31,323.33	31,323.33
3649	Coop Director - CRT	1.00	123,472.70	123,472.70
3651	N/A	5.00	334,099.20	66,819.84
3653	N/A	9.00	527,648.12	58,627.57
3702	Curr. Supv - Dist. Wide	2.00	136,022.65	68,011.32
3762	Other Support-Instructional	1.80	177,975.47	98,875.26
<b>Total</b>		<b>199.24</b>	<b>7,529,365.19</b>	

\*Health Services, Psychological Services, Speech Pathology and Audiology Services, Physical and Occupational Therapy, Parental Involvement, School Based Mental Health

## Education Service Cooperatives

### GUY FENTER EDUCATION SERVICE COOPERATIVE

County: FRANKLIN

Salary and FTE 2022/2023

LEA:2420000

Reference Number	Position	Total FTE	Total Salary	Average Salary
3601	Assistant Supt.	1.00	95,847.00	95,847.00
3603	Finance Officer	3.00	145,919.25	48,639.75
3605	Dir. Of Fed. Prog	0.50	18,803.50	37,607.00
3609	Sec/Clk. Non-Instr-CLS	2.57	111,283.55	43,368.49
3610	Maint. & Operation	2.00	25,071.04	12,535.52
3618	Administration-CRT	1.00	37,000.00	37,000.00
3621	Instructional Support	17.98	1,192,631.61	66,327.32
3622	Instr. Other/Aide/Paraprof.	19.00	864,258.04	45,487.27
3625	Social Worker	4.98	186,294.11	37,415.97
3637	Psychological Svs.	1.00	59,567.00	59,567.00
3640	Administrative Technology	1.00	69,626.00	69,626.00
3649	Coop Director - CRT	1.00	163,760.00	163,760.00
3653	N/A	9.00	518,204.98	57,578.33
3706	Dir. Of Fed. Program	1.00	66,477.02	66,477.02
3762	Other Support-Instructional	4.52	355,706.00	78,730.85
<b>Total</b>		<b>69.54</b>	<b>3,910,449.10</b>	

\*Health Services, Psychological Services, Speech Pathology and Audiology Services, Physical and Occupational Therapy, Parental Involvement, School Based Mental Health

## Education Service Cooperatives

### SOUTHWEST ARK. CO-OP

Salary and FTE 2022/2023

County: HEMPSTEAD

LEA:2920000

Reference Number	Position	Total FTE	Total Salary	Average Salary
3601	Assistant Supt.	0.92	79,216.64	86,105.04
3604	Bookkeeper/Acct.	2.10	60,601.26	28,857.74
3607	Purchasing Agent	0.06	2,254.17	40,253.04
3610	Maint. & Operation	0.80	23,267.24	29,084.05
3621	Instructional Support	34.20	1,314,890.52	38,450.46
3622	Instr. Other/Aide/Paraprof.	13.72	440,516.75	32,109.98
3637	Psychological Svs.	0.95	57,077.49	59,955.35
3640	Administrative Technology	6.86	422,693.83	61,608.20
3649	Coop Director - CRT	1.00	100,000.00	100,000.00
3702	Curr. Supv - Dist. Wide	1.40	29,047.56	20,822.62
3762	Other Support-Instructional	2.00	70,475.00	35,237.50
<b>Total</b>		<b>64.00</b>	<b>2,600,040.46</b>	

\*Health Services, Psychological Services, Speech Pathology and Audiology Services, Physical and Occupational Therapy, Parental Involvement, School Based Mental Health

## Education Service Cooperatives

### NORTH CENTRAL ARK. EDUC CO-OP

Salary and FTE 2022/2023

County: IZARD

LEA:3320000

Reference Number	Position	Total FTE	Total Salary	Average Salary
3601	Assistant Supt.	1.00	92,789.00	<b>92,789.00</b>
3602	Business Manager	1.07	53,275.84	<b>49,977.34</b>
3603	Finance Officer	0.00	250.00	<b>125,000.00</b>
3606	Personnel Dir.	0.04	1,515.28	<b>33,672.89</b>
3621	Instructional Support	12.61	793,337.35	<b>62,923.33</b>
3622	Instr. Other/Aide/Paraprof.	27.89	1,296,512.89	<b>46,486.66</b>
3637	Psychological Svs.	1.43	94,777.67	<b>66,464.00</b>
3640	Administrative Technology	2.00	96,150.00	<b>48,075.00</b>
3643	Community Services	4.95	113,983.00	<b>23,040.83</b>
3649	Coop Director - CRT	1.00	123,706.00	<b>123,706.00</b>
3652	N/A	0.00	500.00	<b>250,000.00</b>
3653	N/A	9.50	559,438.96	<b>58,888.31</b>
3654	N/A	2.92	244,771.47	<b>83,682.55</b>
3702	Curr. Supv - Dist. Wide	0.30	11,331.34	<b>37,771.13</b>
3727	High School Teachers	0.00	0.00	
3730	Preschool - Special Needs	1.85	69,531.70	<b>37,584.70</b>
3737	Other	0.05	3,100.00	<b>62,000.00</b>
3762	Other Support-Instructional	0.78	54,379.22	<b>69,716.95</b>
3777	Elem. Speech Pathology /Audiology Services	0.50	29,813.50	<b>59,627.00</b>
<b>Total</b>		<b>67.89</b>	<b>3,639,163.22</b>	

\*Health Services, Psychological Services, Speech Pathology and Audiology Services, Physical and Occupational Therapy, Parental Involvement, School Based Mental Health

## Education Service Cooperatives

### ARK. RIVER EDUC. SERVICE CNTR.

County: JEFFERSON

Salary and FTE 2022/2023

LEA:3520000

Reference Number	Position	Total FTE	Total Salary	Average Salary
3601	Assistant Supt.	1.00	92,740.00	92,740.00
3603	Finance Officer	2.00	93,300.00	46,650.00
3609	Sec/Clk. Non-Instr-CLS	6.20	128,134.30	20,666.82
3610	Maint. & Operation	1.00	30,258.00	30,258.00
3621	Instructional Support	10.48	726,512.17	69,356.77
3622	Instr. Other/Aide/Paraprof.	31.70	1,483,886.43	46,817.68
3623	Other Aides/Paraprof.	22.94	1,019,710.32	44,451.19
3626	Nurse	0.55	21,339.96	38,799.93
3637	Psychological Svs.	0.50	34,559.27	69,118.54
3639	PRD&E Services	2.00	130,000.00	65,000.00
3640	Administrative Technology	8.78	595,833.46	67,839.40
3643	Community Services	43.42	1,060,311.70	24,418.77
3649	Coop Director - CRT	1.00	126,200.00	126,200.00
3652	N/A	0.04	1,500.00	37,500.00
3653	N/A	5.00	300,923.68	60,184.74
3723	Preschool Teachers	0.22	8,000.00	36,363.64
3762	Other Support-Instructional	0.06	2,158.51	34,814.68
<b>Total</b>		<b>136.89</b>	<b>5,855,367.80</b>	

\*Health Services, Psychological Services, Speech Pathology and Audiology Services, Physical and Occupational Therapy, Parental Involvement, School Based Mental Health



**Education Service Cooperatives**  
**NORTHEAST ARK. EDUC. CO-OP**  
**Salary and FTE 2022/2023**

County: LAWRENCE

LEA:3820000

Reference Number	Position	Total FTE	Total Salary	Average Salary
3603	Finance Officer	2.00	80,358.00	40,179.00
3609	Sec/Clk. Non-Instr-CLS	0.45	14,165.49	31,478.87
3610	Maint. & Operation	1.00	25,409.99	25,409.99
3621	Instructional Support	12.61	796,049.19	63,118.39
3622	Instr. Other/Aide/Paraprof.	59.82	1,843,623.68	30,819.52
3637	Psychological Svs.	2.88	162,446.00	56,444.06
3640	Administrative Technology	1.00	62,829.00	62,829.00
3645	Substitutes/Temps	0.00	61,286.25	
3646	Library/Media Support	1.00	20,976.00	20,976.00
3649	Coop Director - CRT	1.00	108,403.13	108,403.13
3652	N/A	0.12	6,600.00	54,098.36
3653	N/A	4.00	215,862.00	53,965.50
3702	Curr. Supv - Dist. Wide	0.10	6,084.08	60,840.80
3723	Preschool Teachers	1.33	51,338.58	38,658.57
3741	Substitutes/Temps	0.00	540.00	
3762	Other Support-Instructional	0.29	18,485.57	63,743.34
3766	Support Svs-Business	0.38	29,152.30	77,739.47
<b>Total</b>		<b>87.98</b>	<b>3,503,609.26</b>	

\*Health Services, Psychological Services, Speech Pathology and Audiology Services, Physical and Occupational Therapy, Parental Involvement, School Based Mental Health

**Education Service Cooperatives**  
**SOUTH CENTRAL SERVICE CO-OP**  
**Salary and FTE 2022/2023**

County: OUACHITA

LEA:5220000

Reference Number	Position	Total FTE	Total Salary	Average Salary
3601	Assistant Supt.	5.50	60,548.31	11,008.78
3602	Business Manager	1.00	55,369.00	55,369.00
3603	Finance Officer	1.00	49,461.60	49,461.60
3604	Bookkeeper/Acct.	1.00	52,186.80	52,186.80
3607	Purchasing Agent	1.00	33,897.71	33,897.71
3610	Maint. & Operation	2.00	100,169.15	50,084.58
3621	Instructional Support	9.50	654,130.23	68,855.81
3622	Instr. Other/Aide/Paraprof.	38.76	1,135,660.95	29,303.60
3627	Attendance Worker	1.00	28,626.97	28,626.97
3640	Administrative Technology	1.00	64,160.00	64,160.00
3645	Substitutes/Temps	0.00	15,460.50	
3649	Coop Director - CRT	1.00	124,565.00	124,565.00
3653	N/A	4.00	250,658.72	62,664.68
3723	Preschool Teachers	1.00	43,500.00	43,500.00
3762	Other Support-Instructional	0.30	19,288.31	64,294.37
<b>Total</b>		<b>68.06</b>	<b>2,687,683.25</b>	

\*Health Services, Psychological Services, Speech Pathology and Audiology Services, Physical and Occupational Therapy, Parental Involvement, School Based Mental Health

## Education Service Cooperatives

### GREAT RIVERS EDUC. SERV. CO-OP

County: PHILLIPS

Salary and FTE 2022/2023

LEA:5420000

Reference Number	Position	Total FTE	Total Salary	Average Salary
3601	Assistant Supt.	0.25	16,550.51	66,202.04
3603	Finance Officer	2.00	93,720.00	46,860.00
3604	Bookkeeper/Acct.	1.30	66,750.00	51,425.27
3609	Sec/Clk. Non-Instr-CLS	1.00	38,419.00	38,419.00
3610	Maint. & Operation	1.00	37,153.00	37,153.00
3621	Instructional Support	15.29	853,628.75	55,829.22
3622	Instr. Other/Aide/Paraprof.	17.46	946,101.58	54,186.80
3639	PRD&E Services	1.00	53,732.00	53,732.00
3640	Administrative Technology	2.00	112,355.84	56,177.92
3646	Library/Media Support	2.00	36,071.00	18,035.50
3649	Coop Director - CRT	1.00	140,000.00	140,000.00
3653	N/A	0.05	2,805.00	55,000.00
3702	Curr. Supv - Dist. Wide	6.00	460,818.00	76,803.00
<b>Total</b>		<b>50.35</b>	<b>2,858,104.68</b>	

\*Health Services, Psychological Services, Speech Pathology and Audiology Services, Physical and Occupational Therapy, Parental Involvement, School Based Mental Health

## Education Service Cooperatives

### CROWLEY'S RIDGE EDUCATION CO-OP

County: POINSETT

Salary and FTE 2022/2023

LEA:5620000

Reference Number	Position	Total FTE	Total Salary	Average Salary
3603	Finance Officer	3.00	89,990.75	29,996.92
3609	Sec/Clk. Non-Instr-CLS	0.70	25,210.45	36,014.93
3610	Maint. & Operation	1.82	36,930.00	20,291.21
3621	Instructional Support	27.89	1,257,988.59	45,105.36
3622	Instr. Other/Aide/Paraprof.	85.11	3,029,074.31	35,590.11
3625	Social Worker	4.00	117,805.31	29,451.33
3637	Psychological Svs.	5.00	307,003.50	61,400.70
3640	Administrative Technology	1.00	64,750.00	64,750.00
3645	Substitutes/Temps	0.00	50,293.50	
3646	Library/Media Support	1.18	28,853.36	24,452.00
3649	Coop Director - CRT	1.00	130,575.76	130,315.13
3652	N/A	5.00	5,000.00	1,000.00
3702	Curr. Supv - Dist. Wide	1.30	67,707.21	52,082.47
3723	Preschool Teachers	0.10	6,604.90	66,049.00
3729	Early Childhood Ed.	0.23	10,581.25	46,005.43
3762	Other Support-Instructional	7.00	544,637.75	77,827.63
<b>Total</b>		<b>144.33</b>	<b>5,773,006.64</b>	

\*Health Services, Psychological Services, Speech Pathology and Audiology Services, Physical and Occupational Therapy, Parental Involvement, School Based Mental Health

## Education Service Cooperatives

### DEQUEEN/MENA EDUC. CO-OP

Salary and FTE 2022/2023

County: SEVIER

LEA:6720000

Reference Number	Position	Total FTE	Total Salary	Average Salary
3601	Assistant Supt.	1.00	92,113.00	92,113.00
3603	Finance Officer	2.50	98,754.28	39,501.71
3606	Personnel Dir.	1.06	75,018.88	70,772.53
3609	Sec/Clk. Non-Instr-CLS	1.45	39,747.48	27,412.06
3610	Maint. & Operation	2.50	85,852.38	34,340.95
3617	Guidance Services-CRT	1.05	53,450.00	50,904.76
3621	Instructional Support	15.46	967,100.90	62,555.04
3622	Instr. Other/Aide/Paraprof.	117.22	3,211,416.79	27,397.43
3625	Social Worker	2.00	96,736.00	48,368.00
3637	Psychological Svs.	0.50	33,762.55	67,525.10
3640	Administrative Technology	2.14	123,667.24	57,788.43
3642	Other Enterprise Op.	1.00	32,857.46	32,857.46
3643	Community Services	4.00	102,080.52	25,520.13
3645	Substitutes/Temps	0.00	121,605.00	
3646	Library/Media Support	0.50	16,879.20	33,758.40
3649	Coop Director - CRT	1.00	128,100.00	128,100.00
3652	N/A	2.50	143,141.72	57,256.69
3653	N/A	4.62	221,981.14	47,995.92
3654	N/A	0.10	6,857.50	68,575.00
3656	N/A	0.80	45,519.96	56,899.95
3706	Dir. Of Fed. Program	1.00	65,294.09	65,294.09
3723	Preschool Teachers	2.00	77,000.00	38,500.00
3737	Other	0.07	2,500.00	36,231.88
3762	Other Support-Instructional	0.31	23,506.84	75,828.52
<b>Total</b>		<b>164.78</b>	<b>5,864,942.93</b>	

\*Health Services, Psychological Services, Speech Pathology and Audiology Services, Physical and Occupational Therapy, Parental Involvement, School Based Mental Health

## Education Service Cooperatives

### NORTHWEST ARK. EDUCATION CO-OP

County: WASHINGTON

Salary and FTE 2022/2023

LEA:7221000

Reference Number	Position	Total FTE	Total Salary	Average Salary
3601	Assistant Supt.	2.38	132,524.33	55,612.39
3603	Finance Officer	2.00	99,762.70	49,906.30
3609	Sec/Clk. Non-Instr-CLS	0.63	14,534.00	23,069.84
3618	Administration-CRT	1.74	61,958.75	35,588.02
3621	Instructional Support	15.48	1,057,085.34	68,282.76
3622	Instr. Other/Aide/Paraprof.	34.92	1,433,692.12	41,056.48
3625	Social Worker	3.14	111,902.10	35,626.27
3640	Administrative Technology	2.00	76,335.00	38,167.50
3649	Coop Director - CRT	0.91	131,764.90	144,320.81
3653	N/A	24.39	1,256,262.53	51,509.39
3655	N/A	0.85	35,494.56	41,562.72
3701	Superintendent/Coop	0.09	14,135.10	164,361.63
3702	Curr. Supv - Dist. Wide	1.00	73,016.00	73,016.00
3706	Dir. Of Fed. Program	0.70	50,931.46	72,345.82
3730	Preschool - Special Needs	0.01	500.00	50,000.00
3762	Other Support-Instructional	2.89	173,350.30	60,065.94
<b>Total</b>		<b>93.14</b>	<b>4,723,249.19</b>	

\*Health Services, Psychological Services, Speech Pathology and Audiology Services, Physical and Occupational Therapy, Parental Involvement, School Based Mental Health

## Education Service Cooperatives

### WILBUR D. MILLS EDUC. CO-OP

Salary and FTE 2022/2023

County: WHITE

LEA:7320000

Reference Number	Position	Total FTE	Total Salary	Average Salary
3601	Assistant Supt.	1.00	103,691.60	103,691.60
3603	Finance Officer	2.00	88,100.00	44,050.00
3604	Bookkeeper/Acct.	2.00	81,650.00	40,825.00
3609	Sec/Clk. Non-Instr-CLS	1.00	50,450.00	50,450.00
3610	Maint. & Operation	1.00	25,600.00	25,600.00
3621	Instructional Support	20.70	1,184,335.67	57,225.34
3622	Instr. Other/Aide/Paraprof.	22.57	1,042,944.68	46,209.33
3625	Social Worker	3.00	105,000.00	35,000.00
3637	Psychological Svs.	3.49	168,344.65	48,236.29
3640	Administrative Technology	4.00	205,697.50	51,424.38
3648	Underpayment	0.00	6,702.63	
3649	Coop Director - CRT	1.00	121,000.00	121,000.00
3652	N/A	0.06	3,240.00	54,000.00
3653	N/A	7.76	392,352.51	50,541.35
3654	N/A	1.00	56,548.64	56,548.64
3707	Other Officials/Admin	1.00	74,500.00	74,500.00
3730	Preschool - Special Needs	4.12	209,808.36	50,924.36
3737	Other	1.00	41,000.00	41,000.00
3762	Other Support-Instructional	0.83	65,667.91	79,117.96
<b>Total</b>		<b>77.53</b>	<b>4,026,634.15</b>	

\*Health Services, Psychological Services, Speech Pathology and Audiology Services, Physical and Occupational Therapy, Parental Involvement, School Based Mental Health

**Arkansas Department of Education  
Coding Specifications for Annual Statistical Report  
2022-2023**

Line #	Type	Description	Beginning Fund	Ending Fund	Beginning Function	End Function	Beginning Object	Ending Object	
1	r	Area In Square Miles	Calculated using the Calculate Geometry tool in ArcGIS v10 software. The original						
2	r	ADA	Average Daily Attendance Per Cycle Reports						
4	r	4 QTR ADM	Average Daily Membership, Per Cycle Reports						
5	r	Prior Year 3 QTR ADM	ADM for Quarters 1-3 of Previous School year for Funding current year (e.g.						
6	r	Assessment	Prior year Property Assessments for Taxes Collected in current year						
7	r	M&O Mills	Maintenance & Operations Millage Voted in prior year						
8	r	URT Mills	25.00						
9	r	M&O Mills In Excess Of URT	Line 7 - Line 8						
10	r	Dedicated M&O Mills	Dedicated M&O Mills (Capital Outlay) Voted in Prior Year						
11	r	Debt Service Mills	Debt Service Mills Voted in Prior Year						
12	r	Totals Mills	Lines 7 + 10 + 11						
13	r	Total Debt Bond/Non Bond	Total Indebtedness as of June 30 of current year.						
14	r	Property Tax Receipts (Incl URT)					11000	11199	
15	r	Other Local Receipts					11200	19999	
16	r	Revenue From Interm Srcs					20000	29999	
17.1	r	Foundation Funding (Excl URT)					31100	31101	
17.2	r	98% of URT X Assessment less Net Revenues					31103	31103	
18	r	Student Growth Funding					31450	31459	
19	r	Declining Enrollment Funding					31460	31469	
20	r	Consolidation Incentive/Assistance					31300	31399	
20	r	Consolidation Incentive/Assistance					31610	31619	
21	r	Isolated Funding					31500	31599	
22	r	Enhanced Transportation Funding					31400	31400	
23	r	Other Unrestricted State Funding					31104	31199	
23	r	Other Unrestricted State Funding					31200	31299	
23	r	Other Unrestricted State Funding					31401	31449	
23	r	Other Unrestricted State Funding					31470	31499	
23	r	Other Unrestricted State Funding					31600	31609	
23	r	Other Unrestricted State Funding					31630	31999	
24	r	Total Unrst Rev State & Local Srcs	Total Of Lines 14 - 23						
25	r	Adult Education					32100	32199	
25	r	Adult Education					32235	32235	
25	r	Adult Education					32455	32455	
25	r	Adult Education					32458	32458	
25	r	Adult Education					32470	32470	
26	r	Professional Development					32256	32256	
27	r	Other Regular Education					32200	32234	
27	r	Other Regular Education					32236	32255	
27	r	Other Regular Education					32257	32299	
28	r	Gifted And Talented					32360	32362	
29	r	Alt. Learning Environment (ALE)					32370	32370	
30	r	English Language Learner (ELL)					32371	32371	
31	r	National School Lunch State Categorical Funds (N					32381	32381	
32	r	Other Special Education					32300	32359	
32	r	Other Special Education					32363	32369	
32	r	Other Special Education					32372	32380	
32	r	NSL Matching Grant					32382	32382	
32	r	Other Special Education					32383	32399	
33	r	Career Education					32400	32454	
33	r	Career Education					32456	32457	
33	r	Career Education					32459	32469	
33	r	Career Education					32471	32499	
34	r	School Food Service					32500	32599	
35	r	Educational Service Cooperatives					32600	32699	
36	r	Early Childhood Programs					32700	32799	
38	r	Other Non-Instructional Program Aid					32900	32999	
39	r	Tot Restricted Rev From State Srcs	Total Of Lines 25 - 38						
40	r	Total Revenue From Fed Srcs					40000	49999	
41	r	Financing Sources					51000	51900	
41	r	Financing Sources					51902	51999	
42	r	Balances Consol/Annexed District					51901	51901	
43	r	Indirect Cost Reimbursement					52900	52900	
43	r	Other Grant Revenue					52901	52949	
44	r	Gains & Losses - Sale Fixed Assets					53100	53199	
44	r	Gains & Losses - Sale Fixed Assets					53200	53299	
45	r	Compensation - Loss Of Fixed Assets					53400	53499	
46	r	Other					52950	52999	
46	r	Other					53300	53399	
46	r	Other					53500	59999	
47	r	Total Other Sources Of Revenue	Total Of Lines 41-46						



**Arkansas Department of Education  
Coding Specifications for Annual Statistical Report  
2022-2023**

Line #	Type	Description	Beginning Fund	Ending Fund	Beginning Function	End Function	Beginning Object	Ending Object
48	r	Total Revenue All Sources	Lines 24 + 39 + 40 + 47					
49	e	Regular Instruction			1000	1199	60000	69299
49	e	Regular Instruction			1000	1199	69400	69999
50	e	Special Education			1200	1299	60000	69299
50	e	Special Education			1200	1299	69400	69999
51	e	Career Education			1300	1399	60000	69299
51	e	Career Education			1300	1399	69400	69999
52	e	Adult Education			1400	1499	60000	69299
52	e	Adult Education			1400	1499	69400	69999
53	e	Compensatory Education			1500	1599	60000	69299
53	e	Compensatory Education			1500	1599	69400	69999
54	e	Other			1600	1999	60000	69299
54	e	Other			1600	1999	69400	69999
55	e		Total Of Lines 49 - 54					
56	e	General Administration			2300	2399	60000	69299
56	e	General Administration			2300	2399	69400	69999
57	e	Central Services			2500	2599	60000	69299
57	e	Central Services			2500	2599	69400	69999
58	e	Maintenance & Operations Of Plant			2600	2699	60000	69299
58	e	Maintenance & Operations Of Plant			2600	2699	69400	69999
59	e	Student Transportation			2700	2799	60000	69299
59	e	Student Transportation			2700	2799	69400	69999
60	e	Othr District Level Support Service			2800	2999	60000	69299
60	e	Othr District Level Support Service			2800	2999	69400	69999
60	e	Othr District Level Support Service			5500	5599	60000	69299
60	e	Othr District Level Support Service			5500	5599	69400	69999
61	e	Tot District Level Support Services	Total Of Lines 56 - 60					
62	e	Student Support Services			2100	2199	60000	69299
62	e	Student Support Services			2100	2199	69400	69999
63	e	Instructional Staff Support Service			2200	2299	60000	69299
63	e	Instructional Staff Support Service			2200	2299	69400	69999
64	e	School Administration			2400	2499	60000	69299
64	e	School Administration			2400	2499	69400	69999
65	e	Total School Level Support Services	Total Of Lines 62 - 64					
66	e	Food Service Operations			3100	3199	60000	69299
66	e	Food Service Operations			3100	3199	69400	69999
67	e	Other Enterprise Operations			3200	3299	60000	69299
67	e	Other Enterprise Operations			3200	3299	69400	69999
68	e	Community Operations			3300	3399	60000	69299
68	e	Community Operations			3300	3399	69400	69999
69	e	Other Non-Instructional Services			3400	3999	60000	69299
69	e	Other Non-Instructional Services			3400	3999	69400	69999
70	e	Total Non-Instructional Services	Total Of Lines 66 - 69					
71	e	Facilities Acquisition And Const.			4000	4999	60000	69299
71	e	Facilities Acquisition And Const.			4000	4999	69400	69999
72	e	Debt Service			5100	5199	60000	69299
72	e	Debt Service			5100	5199	69400	69999
75	e	Other Non-Programmed Costs			5300	5499	60000	69299
75	e	Other Non-Programmed Costs			5300	5499	69400	69999
75	e	Other Non-Programmed Costs			5600	5999	60000	69299
75	e	Other Non-Programmed Costs			5600	5999	69400	69999
76	e	Total Expenditures	Lines 55 + 61 + 65 + 70 + 71 + 72 + 75					
77	e	Less: Capital Expenditures					67000	67999
77	e	Less: Capital Expenditures			4000	4999	60000	66999
77	e	Less: Capital Expenditures			4000	4999	68000	69299
77	e	Less: Capital Expenditures			4000	4999	69400	69999
78	e	Less: Debt Service			5100	5199	60000	66999
78	e	Less: Debt Service			5100	5199	68000	69299
78	e	Less: Debt Service			5100	5199	69400	69999
79	e	Total Current Expenditures	Line 76 - (Lines 77 + 78)					
80a	r	Tuition From Individuals					13100	13129
80a	r	Tuition From Individuals					13150	13159
80a	r	Tuition From Individuals					13170	13199
80b	r	Tuition From Other LEAs In The St					13200	13229
80b	r	Tuition From Other LEAs In The St					13250	13259
80b	r	Tuition From Other LEAs In The St					13270	13279
80c	r	Transport Fees From Individuals					14100	14129
80c	r	Transport Fees From Individuals					14140	14199
80d	r	Trans. Fees From Other LEAs In St					14200	14229
80d	r	Trans. Fees From Other LEAs In St					14240	14299
80e	r	Serv Provid LEA (Not Tuition/Trans)					19510	19520
80f	r	Food Service Revenue					16000	16999
80g	r	Student Activity Revenue					17000	17999
80h	r	Textbook Revenue					19400	19499

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Line #	Type	Description	Beginning Fund	Ending Fund	Beginning Function	End Function	Beginning Object	Ending Object
80m	e	Adult Education Expenditures			1400	1499	60000	66999
80m	e	Adult Education Expenditures			1400	1499	68000	69299
80m	e	Adult Education Expenditures			1400	1499	69400	69999
80m	e	Adult Education Expenditures	1201	1210	2000	3999	60000	66999
80m	e	Adult Education Expenditures	1201	1210	2000	3999	68000	69299
80m	e	Adult Education Expenditures	1201	1210	2000	3999	69400	69999
80m	e	Adult Education Expenditures	1201	1210	5300	5599	60000	66999
80m	e	Adult Education Expenditures	1201	1210	5300	5599	68000	69299
80m	e	Adult Education Expenditures	1201	1210	5300	5599	69400	69999
80m	e	Adult Education Expenditures	1235	1235	2000	3999	60000	66999
80m	e	Adult Education Expenditures	1235	1235	2000	3999	68000	69299
80m	e	Adult Education Expenditures	1235	1235	2000	3999	69400	69999
80m	e	Adult Education Expenditures	1235	1235	5300	5599	60000	66999
80m	e	Adult Education Expenditures	1235	1235	5300	5599	68000	69299
80m	e	Adult Education Expenditures	1235	1235	5300	5599	69400	69999
80m	e	Adult Education Expenditures	1320	1323	2000	3999	60000	66999
80m	e	Adult Education Expenditures	1320	1323	2000	3999	68000	69299
80m	e	Adult Education Expenditures	1320	1323	2000	3999	69400	69999
80m	e	Adult Education Expenditures	1320	1323	5300	5599	60000	66999
80m	e	Adult Education Expenditures	1320	1323	5300	5599	68000	69299
80m	e	Adult Education Expenditures	1320	1323	5300	5599	69400	69999
80m	e	Adult Education Expenditures	1330	1330	2000	3999	60000	66999
80m	e	Adult Education Expenditures	1330	1330	2000	3999	68000	69299
80m	e	Adult Education Expenditures	1330	1330	2000	3999	69400	69999
80m	e	Adult Education Expenditures	1330	1330	5300	5599	60000	66999
80m	e	Adult Education Expenditures	1330	1330	5300	5599	68000	69299
80m	e	Adult Education Expenditures	1330	1330	5300	5599	69400	69999
80m	e	Adult Education Expenditures	2201	2210	2000	3999	60000	66999
80m	e	Adult Education Expenditures	2201	2210	2000	3999	68000	69299
80m	e	Adult Education Expenditures	2201	2210	2000	3999	69400	69999
80m	e	Adult Education Expenditures	2201	2210	5300	5599	60000	66999
80m	e	Adult Education Expenditures	2201	2210	5300	5599	68000	69299
80m	e	Adult Education Expenditures	2201	2210	5300	5599	69400	69999
80m	e	Adult Education Expenditures	2235	2235	2000	3999	60000	66999
80m	e	Adult Education Expenditures	2235	2235	2000	3999	68000	69299
80m	e	Adult Education Expenditures	2235	2235	2000	3999	69400	69999
80m	e	Adult Education Expenditures	2235	2235	5300	5599	60000	66999
80m	e	Adult Education Expenditures	2235	2235	5300	5599	68000	69299
80m	e	Adult Education Expenditures	2235	2235	5300	5599	69400	69999
80m	e	Adult Education Expenditures	2320	2323	2000	3999	60000	66999
80m	e	Adult Education Expenditures	2320	2323	2000	3999	68000	69299
80m	e	Adult Education Expenditures	2320	2323	2000	3999	69400	69999
80m	e	Adult Education Expenditures	2320	2323	5300	5599	60000	66999
80m	e	Adult Education Expenditures	2320	2323	5300	5599	68000	69299
80m	e	Adult Education Expenditures	2320	2323	5300	5599	69400	69999
80m	e	Adult Education Expenditures	2330	2330	2000	3999	60000	66999
80m	e	Adult Education Expenditures	2330	2330	2000	3999	68000	69299
80m	e	Adult Education Expenditures	2330	2330	2000	3999	69400	69999
80m	e	Adult Education Expenditures	2330	2330	5300	5599	60000	66999
80m	e	Adult Education Expenditures	2330	2330	5300	5599	68000	69299
80m	e	Adult Education Expenditures	2330	2330	5300	5599	69400	69999
80m	e	Adult Education Expenditures	6600	6639	2000	3999	60000	66999
80m	e	Adult Education Expenditures	6600	6639	2000	3999	68000	69299
80m	e	Adult Education Expenditures	6600	6639	2000	3999	69400	69999
80m	e	Adult Education Expenditures	6600	6639	5300	5599	60000	66999
80m	e	Adult Education Expenditures	6600	6639	5300	5599	68000	69299
80m	e	Adult Education Expenditures	6600	6639	5300	5599	69400	69999
80m	e	Adult Education Expenditures	6753	6753	2000	3999	60000	66999
80m	e	Adult Education Expenditures	6753	6753	2000	3999	68000	69299
80m	e	Adult Education Expenditures	6753	6753	2000	3999	69400	69999
80m	e	Adult Education Expenditures	6753	6753	5300	5599	60000	66999
80m	e	Adult Education Expenditures	6753	6753	5300	5599	68000	69299
80m	e	Adult Education Expenditures	6753	6753	5300	5599	69400	69999
80n	e	Preschool Expenditures	1000	8999	1105	1109	60000	66999
80n	e	Preschool Expenditures	1000	8999	1105	1109	68000	69299
80n	e	Preschool Expenditures	1000	8999	1105	1109	69400	69999
80n	e	Preschool Expenditures	1000	8999	1290	1296	60000	66999
80n	e	Preschool Expenditures	1000	8999	1290	1296	68000	69299
80n	e	Preschool Expenditures	1000	8999	1290	1296	69400	69999
80o	e	Community Operation	1000	8999	3300	3399	60000	66999
80o	e	Community Operation	1000	8999	3300	3399	68000	69299
80o	e	Community Operation	1000	8999	3300	3399	69400	69999
80p	e	Othr Non-Prg Cost	1000	8999	5900	5999	60000	66999
80p	e	Othr Non-Prg Cost	1000	8999	5900	5999	68000	69299

**Arkansas Department of Education  
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Line #	Type	Description	Beginning Fund	Ending Fund	Beginning Function	End Function	Beginning Object	Ending Object
80p	e	Othr Non-Prg Cost	1000	8999	5900	5999	69400	69999
81	e	Net Current Expenditures	Line 79 - Line 80					
82	e	Per Pupil Expenditures	Results of Line 81 divided by Line 2 (ADA)					
83	e	Persnl-Non-Fed Licensed Clsrm FTEs	From Page 37 Report, Page 7-10 of 16 - Certified Personnel Only -					
	e		Personnel Paid from the Salary Funds, Excluding Adult Ed					
	e		Lines 3714-3722, Lines 3724-3727, Lines 3731-3736,					
	e		Lines 3749-3754 and 3759-3761, 3768-3779					
83b	e	Total Salaries for Licensed Classrm	1000	1200	1110	1169	61000	61199
	e	Matrix and General	1203	1234	1197	1199	61300	61699
	e		1236	1329	1200	1213	61800	62999
	e		1331	1999	1215	1289		
	e				1291	1296		
	e				1298	1299		
	e				1300	1399		
	e				1500	1549		
	e				1551	1599		
	e				1900	1999		
	e				2101	2199		
	e				2220	2229		
84	e	Avg Sal-Non-Fed Licensed Clsrm	Results of Dividing line 83.5 by line 83					
85	e	Persnl-Non-Fed Licensed FTEs	From Page 37 Report, Page 7-10 of 16 - Licensed Personnel Only -					
	e		Personnel Paid from the Salary Funds, Excluding Adult Ed					
	e		Lines 3701 - 3722, Lines 3724 - 3727, Lines 3731 - 3737,					
	e		Lines 3749 - 3755 and 3759-3779					
85b	e	Total Salary - Non- federal Licensed	1000	1200	1110	1169	61000	61199
	e	Matrix and General	1203	1234	1197	1199	61300	61699
	e		1236	1329	1200	1213	61800	62999
	e		1331	1999	1215	1289		
	e				1291	1296		
	e				1298	1299		
	e				1300	1399		
	e				1500	1549		
	e				1551	1599		
	e				1900	1999		
	e				2101	2199		
	e				2210	2250		
	e				2290	2299		
	e				2310	2419		
	e				2490	2499		
	e				2500	2599		
	e				2600	3499		
86	e	Avg Salary-Non-Fed Licensed	Results of Dividing line 85.5 by line 85					
87a	e	Legal Balance (Funds 1 & 2 & 4)	1000	2999	Beginning Balance + Revenue - Expenditures			
87a	e	Legal Balance (Funds 1 & 2 & 4)	4000	4999	Beginning Balance + Revenue - Expenditures			
87b	e	Total Categorical Fund Balances	1223	1223	Beginning Balance + Revenue - Expenditures			
87b	e	Total Categorical Fund Balances	2223	2223	Beginning Balance + Revenue - Expenditures			
87b	e	Total Categorical Fund Balances	1275	1275	Beginning Balance + Revenue - Expenditures			
87b	e	Total Categorical Fund Balances	2275	2275	Beginning Balance + Revenue - Expenditures			
87b	e	Total Categorical Fund Balances	1276	2276	Beginning Balance + Revenue - Expenditures			
87b	e	Total Categorical Fund Balances	1281	1281	Beginning Balance + Revenue - Expenditures			
87b	e	Total Categorical Fund Balances	2281	2281	Beginning Balance + Revenue - Expenditures			
87c	e	Deposits With Paying Agents (QZAB)	1000	2999			01915	01916
87c	e	Deposits With Paying Agents (QZAB)	4000	4999			01915	01916
87d	e	Net Legal Bal (Excl Cat & QZAB)	Line 87a - (Lines 87b + 87c)		Beginning Balance + Revenue - Expenditures			
88	e	Building Fund Balance	3000	3999	Beginning Balance + Revenue - Expenditures			
89	e	Capital Outlay Fund Balance/Dedicated M & O	5000	5999	Beginning Balance + Revenue - Expenditures			