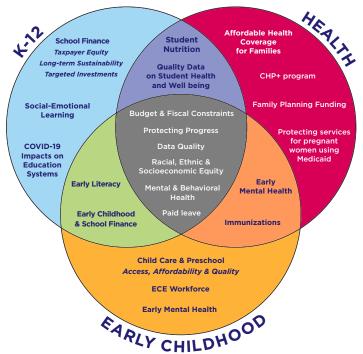
2020 Policy Impacts



Here are some of the outcomes of our policy advocacy in 2020:

In 2020, legislators and advocates faced a massive public health crisis and economic freefall in the middle of the regular legislative session. Many important bills that would have advanced the well-being of Colorado children and families were lost. However, legislators returned to the Capitol to make incredibly difficult decisions to help families respond to, and recover from, the pandemic. Here are the results that we championed and supported.

Early Childhood: It is now easier to recruit and retain early childhood educators and support early childhood mental health. The Colorado Child Care Assistance Program (CCCAP) received a \$5.6 million increase to support access to quality early care and education for working families. With the passage of Proposition EE, Colorado will have universal preschool beginning in fall of 2023.

Health: Colorado continued a federal fee on health insurance carriers that expired at the federal level at the end of 2020. This fee will help to reduce premiums, increase tax credits for insurance subsidies and cover people left out of the system—including Coloradans without proper documentation. Despite a very tough budget situation, the Child Health Plan Plus (CHP+) received a necessary \$26.2 million increase to ensure children and pregnant people do not lose coverage during the health crisis. Advocates secured regulatory guardrails around a Medicaid program to bundle maternity payments – helping to protect maternity services for pregnant people of color in Colorado.

K12: Colorado maintained or made new progress on school funding despite the pandemic's impact on state revenues. The School Finance Act established a framework to reduced taxpayer inequality between school districts over time, and the passage of Amendment B (repealing the Gallagher Amendment) will help stabilize K-12 funding. We also protected funding for full-day kindergarten, Breakfast After the Bell, and recent expansions of free lunch to students.

The COVID Implications Stakeholder work group met and reviewed the impact of the COVID-19 pandemic and the resulting disruption to the 2019-20 school year. The group made recommendations to pause accountability, accreditation, and the use of student measures for educator evaluations during the 2020-21 school year.

Family Economic Security: Colorado is using federal funds to ensure that families enrolled in the TANF program, who are experiencing extreme poverty, receive additional money in their pockets as soon as possible to help weather the immediate effects of the crisis caused by the COVID-19 outbreak.

Increased fairness in our tax code by closing or means-testing certain deductions and expanding the state Earned Income Tax Credit will allow working families who file taxes using an ITIN number to have better access to the EITC.

2020 Board of Directors

Lauren Schmidt, Board Chair

Interim Executive Director, Colorado Outward Bound School

Bernie Buescher, Past Chair *Attorney,* Ireland Stapleton Pryor & Pascoe, P.C.

Ryan Cobbins, Vice Chair Business Owner, Coffee at The Point

Sharlene Keithley, Board Secretary *Director of Strategic Planning,* Desoto Children's Clinics

> **Joan Brennan,** Board Treasurer Community Leader

Sarah Allen

Chief Transformation Officer, Kaiser Permanente

Charlotte Brantley

Early Childhood Policy and Practice Consultant

Matt DeAngelis

Managing Director, D.A. Davidson

Al Dominguez Jr.

President & CEO, P.O.M. Consulting

Rachele Espiritu PhD

Founding Partner, Change Matrix

Dr. Matt Haemer

Assistant Professor, University of Colorado School of Medicine Medical Director, Children's Hospital Colorado

Dr. Millie Hamner

Senior Policy Director, Keystone Policy Center

Vangi McCoy

Council Coordinator, Montelores Early Childhood Council

Rosemary Rodriquez

Director, Together We Count

Jeannine Truswell

President & CEO, United Way of Weld County

Dr. Shale Wong

Director, Eugene S. Farley, Jr. Health Policy Center Professor/Vice Chair for Policy & Advocacy, Dept. of Pediatrics at CU School of Medicine

> **Kelly Causey,** Ex Officio *President & CEO,* Colorado Children's Campaign

2020 Staff

Kelly Causey, President and CEO
Angelique Smith, Development Director
Beza Taddess, Policy Research Assistant
Il Jacque, Vice President Early Childhood Initiative

Bill Jaeger, Vice President, Early Childhood Initiatives **Carleigh Elkus,** Philanthropy Officer

Charlie Veraza, Research & Development Intern Cliff Clusin, Finance Director

Erica Monoatl, Manager of Research Initiatives **Erin Miller,** Vice President, Health Initiatives

Haley Sandifer, Events Intern

Hithaishini Kodicherla, Project Specialist

Jacqueline Nkhonjera, Communications and Advocacy Fellow

Jacy Montoya Price, Advocacy Director Joy Fitzgerald, Senior Grants Manager

Katie Creedon, It's About Kids (IAK) Network Manager Leslie Colwell, Vice President, K-12 Education

Maeve McHugh, Development Communications Associate Manushkka Sainvil, Office Manager and Executive Assistant

Melissa Mares, Early Childhood Policy Fellow
Rob Sherow, Design Manager

Riley Kitts, Government Affairs Director **Samantha Espinoza,** Senior Policy Analyst for Health Equity

Sarah Barnes, Manager of Special Policy Initiatives

Sarah Hughes, Vice President of Research Initiatives Stephanie Perez-Carrillo, Policy and Partnerships Manager

Tara Manthey, Senior Vice President of Advocacy, Communications, and Development

2020 ANNUAL REPORT

COLORADO CHILDREN'S CAMPAIGN

EVERY CHANCE for EVERY CHILD



Letter from the President & CEO, Kelly Causey

The Colorado Children's Campaign began 2020 with a renewed enthusiasm and vision for ways to improve the lives of Colorado kids. With an election on the horizon, the new year ushered in a greater opportunity to meet the mark for children and families as we continued our work towards realizing *every chance for every child* in Colorado.

Then, the Coronavirus Pandemic happened. Like everyone else, we were forced to quickly change gears and reorganize our work. In what felt like a matter of moments, everything we had worked on for weeks, months, or even years was brought to a halt, as we shifted our priorities to the rapidly growing economic and health problems that our communities began facing.

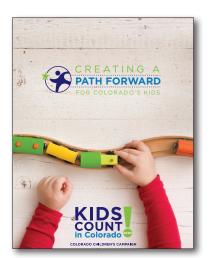
Despite the numerous challenges 2020 presented, our team was able to adjust to working and collaborating remotely and continued to effectively fight for what is right for every child. Some of our biggest wins for kids included voter approval of a statewide ballot initiative to create a universal Pre-K program (Proposition EE), the creation of a new family and medical leave program (Proposition 118), and the repealing of the Gallagher amendment, which helped to avoid an even worse financial crisis for public schools.



We have continued to advance our mission of integrating the values of diversity, equity, and inclusion in our work. Especially as the pandemic has exacerbated inequality in numerous ways, we seek to prioritize children who face the most barriers to success and wellbeing due to racist policies and systems.

We are proud of these successes and more that emerged in a year of immense struggle for so many Coloradans. Moving forward, we hope to continue to advocate for the development and implementation of data-driven public policies that improve child well-being in health, education and early childhood. In this report, I am excited to share our accomplishments from 2020, and we thank you for your continued support in helping us meet the moment for Colorado kids.

Colorado Children's Campaign by the Numbers





Copies distributed of 2020 KIDS COUNT in Colorado! which focused on racial and ethnic disparities.







Collaborative efforts in our community where the Children's Campaign plays a lead role (i.e., serving as a convening, executive or steering committee member)



Bills we tracked that affected Colorado children and families during the 2020 session of the Colorado General Assembly.





Community presentations on child well-being, that reached nearly 7,349 individual Coloradans.





Times our experts provided testimony and comments on the well-beingof children before committees of the Colorado General Assembly or state regulatory boards.



News media articles citing our work, research or activities.



Visits to Colorado data that we provide to the national KIDS COUNT Data Center.



Downloads of the second season of our podcast, The West Steps.

2020 Financial Snapshot

Assets	2020	2019
Cash and Cash Equivalents	\$2,320,746	\$2,098,719
Accounts Receivable	832,581	863,851
Prepaid Expenses & Other Assets	34,686	52,529
Investments Held by The Denver Foundation	1,019,130	907,532
Property & Equipment, net accumulated depreciation	2,583	7,264
Total Assets	\$4,209,726	\$3,929,895

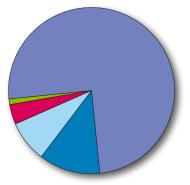
Liabilities

Total Liabilities	\$158,393	\$151,423
Grants Payable	0	0
Accrued Expenses	120,094	109,868
Accounts Payable	\$38,299	\$41,555

Net Assets

Total Liabilities and Net Assets	\$4,209,726	\$3,929,895
Total Net Assets	\$4,051,333	\$3,778,472
Endowment	1,019,130	907,532
Program Related Donor Restrictions	1,832,193	1,785,665
Without Donor Restrictions	\$1,200,010	\$1,085,275

SOURCES OF INCOME



Foundations	\$2,312,055
SBA Grant	\$360,800
Individuals (does not include event support)	\$256,641
Investments	\$126,279
Special Events (net of expenses)	\$36,720

\$3,092,495

Total

Research & Policy	\$2,136,105
Fundraising	\$336,215
Administration	\$192,469
Advocacy	\$154,846
Total	\$2,819,635
***************************************	• • • • • • • • • • • • • • • • • • • •

EXPENSES