

# *Capital Construction Budget Recommendations and Prioritization 2007-2009 Biennium*

*for the Nebraska State College System, University of Nebraska,  
and Nebraska College of Technical Agriculture*

December 21, 2006 Revision

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*Section I -  
Introduction and Statewide  
Facilities Funding Issues*



# Section I - Introduction & Statewide Facilities Funding Issues

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## Introduction and Statutory Reference

The Coordinating Commission for Postsecondary Education recognizes the importance of safe, functional, well-utilized, and well-maintained facilities in supporting institutional efforts to provide exemplary programs. This principle forms the basis for the Commission's capital construction budget recommendations and prioritization for the 2007-2009 biennium.

According to Nebraska Revised Statutes (Reissue 1999), Section 85-1416 (3), ". . . the Board of Regents of the University of Nebraska and the Board of Trustees of the Nebraska State Colleges shall each submit to the commission information the commission deems necessary regarding each board's capital construction budget requests. The commission shall review the capital construction budget request information and may recommend to the Governor and the Legislature modification, approval, or disapproval of such requests consistent with the statewide facilities plan and any project approval determined pursuant to subsection (10) of section 85-1414 and section 85-1415. The commission

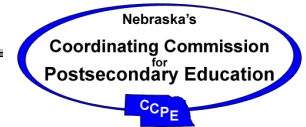
shall develop from a statewide perspective a unified prioritization of individual capital construction budget requests for which it has recommended approval and submit such prioritization to the Governor and the Legislature for their consideration. In establishing its prioritized list, the commission may consider and respond to the priority order established by the Board of Regents or the Board of Trustees in their respective capital construction budget requests."

## Statewide Facilities Plan: Goals and Strategies

A high proportion of the physical assets supported by state government are found on the campuses of public higher education institutions throughout Nebraska. To protect this considerable investment (about \$2.1 billion for state-supported facilities), it is critical that institutions properly plan for the construction, efficient use, and maintenance of these facilities.

# Section I - Introduction & Statewide Facilities Funding Issues

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The Nebraska Constitution and statutes assign the Commission responsibility for statewide comprehensive planning for postsecondary education. Nebraska's *Comprehensive Statewide Plan for Postsecondary Education* identifies 14 major statewide goals and strategies. These goals and strategies are intended to lead Nebraskans to an educationally and economically sound, vigorous, progressive, and coordinated higher education system. Chapter Six: *Statewide Facilities Plan* includes one of these major statewide goals:

**“Nebraskans will advocate a physical environment for each of the state’s postsecondary institutions that supports its role and mission; is well-utilized and effectively accommodates space needs; is safe, accessible, cost effective, and well maintained; and is sufficiently flexible to adapt to future changes in programs and technologies.”**

Three primary strategies have been identified to accomplish this major statewide goal:

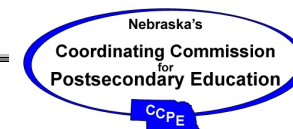
- **Institutional comprehensive facilities planning will be an integral tool that supports the institution’s role and mission and strategic plan.**
- **Individual capital construction projects will support institutional strategic and comprehensive facilities plans, comply with the *Comprehensive Statewide Plan for Postsecondary Education*, and will not unnecessarily duplicate other facilities.**
- **Adequate and stable funding will be available for maintenance, repair, renovation, and major construction projects as identified in the comprehensive facilities planning and review process.**

The capital construction requests outlined in this report have been shown to meet the first two of these strategies. State government can assist institutions in accomplishing the third strategy by providing adequate and stable funding to support institutional funding.



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The Commission has identified ongoing routine maintenance and deferred maintenance as two essential areas in which state and institutional funding are needed during the next biennium. Adequate funding in these areas would provide long-term cost savings that can be used to enhance Nebraska's higher education system.

## **Financing Facility Ongoing and Deferred Maintenance**

Our state-supported facilities support many functions important to the residents of our state, including public postsecondary education. These facilities represent an enormous investment over the years by the taxpayers of Nebraska. However, these assets deteriorate over time. Weather, use, obsolescence, and changes in needs all play a part in this deterioration.

To prevent our higher education facilities from aging too quickly, the Commission is proposing a three-step approach to meeting the needs of our existing facilities. The three funding areas involved in this continual process

of renewing and adapting existing facilities are ongoing routine maintenance, deferred repair, and renovation/remodeling.

*Ongoing Routine Maintenance*: Funding is needed to provide systematic day-to-day maintenance to prevent or control the rate of deterioration of facilities. This work, funded from annual operating budgets, includes repetitive maintenance such as preventive maintenance, minor repairs, and routine inspections. Routine maintenance is similar to changing the oil and providing tune-ups for a car on a regular basis. These expenditures reduce wear and extend the life of the facility.

Recommended funding for routine maintenance of facilities is between 1% and 1.5% of facility replacement values. This would amount to between \$21 million and \$31.5 million per year.

Actual combined university and state college funding for routine maintenance averaged 0.7% of state-supported facilities replacement values per year during the 2003-2005 biennium. This represents a decrease of 0.1% from the previous biennium. The combined dollar amount

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allocated by the university, state colleges, and NCTA for routine maintenance averaged \$13.88 million per year during the 2003-2005 biennium. Institutions fund routine maintenance from their operating budgets.

The state colleges funded routine maintenance an average of 1.24% of state-supported facilities replacement values per year during the 2003-2005 biennium. The combined dollar amount allocated by the state colleges for routine maintenance averaged \$1.88 million per year during that time. CSC is the only state college whose funding did not exceed 1% of state-supported facilities replacement values per year during that biennium. However, CSC's funding was close at 0.96% of state-supported facilities replacement values during the biennium.

The university funded routine maintenance an average of 0.64% of state-supported facilities replacement values per year during the 2003-2005 biennium. The combined dollar amount allocated by the university for routine maintenance averaged \$11.84 million per year during that period. Within the University of Nebraska, only

UNMC exceeded 1% of state-supported facilities replacement values per year during the biennium. UNMC average funding for routine maintenance was 1.21% of state-supported facilities replacement values during the 2003-2005 biennium.

NCTA funded routine maintenance an average of 0.92% of state-supported facilities replacement values per year during the 2003-2005 biennium. The combined dollar amount allocated by NCTA for routine maintenance averaged \$163,300 per year during that biennium.

Exploring the creation of incentives to increase institutional expenditures on routine maintenance would provide long-term cost savings to Nebraska taxpayers. Without adequate routine maintenance, deferred repair, and renovation, these needs grow at a more rapid pace than necessary.

Another option could exclude institutions from receiving LB 309 Task Force for Building Renewal funding if they do not spend a certain percentage of their general and cash funds for ongoing routine facility maintenance. A

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reasonable minimum might be between 2.0% and 2.5% of an institution's general and cash funds.

*Deferred Repair:* This work involves major repair and replacement of building systems needed to retain the usability of a facility. Work includes items such as roof replacement, masonry tuck-pointing, and window replacement. These items are not normally contained in an annual operating budget. However, institutions have been using operating funds to match Task Force for Building Renewal funding allocations and to address some of their more urgent repair needs.

Recommended funding for deferred repair of facilities is between 0.5% and 1% of facility replacement values. During the 2003-2005 biennium, the LB 309 Task Force for Building Renewal allocated \$7.842 million (averaging 0.2% of facility replacement values per year) for deferred repairs on state college, university, and NCTA state-supported facilities. The university and state colleges funded an additional \$2.3 million per year on average for matching and deferred repair projects (average 0.1% of the replacement value of their state-supported facilities).

Institutions fund these projects from their operating budgets.

Together the Task Force for Building Renewal and institutions have averaged funding for deferred repair of 0.3% of state-supported facilities replacement values per year during the 2003-2005 biennium. This represents a decrease of 0.1% from the previous biennium. The backlog of deferred repair continues to grow as the current requests for \$508,948,970 in deferred repair needs indicate.

Options to consider for increasing deferred repair funding include:

- Increasing annual cigarette tax appropriations to the Building Renewal Allocation Fund from the current minimum of \$9.163 million per year to a minimum of 13 cents per package (about \$13.5 million per year).
- Establishing a public postsecondary education deferred repair fund financed by an annual square foot fee on state-supported facilities not

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being charged the 2% depreciation fee. Such a fund could supplement LB 309 Task Force for Building Renewal funding until the recently established 2% depreciation charge<sup>1</sup> is eventually assessed for all public postsecondary educational institutions' state-supported facilities.

The minimum goal of any option should be to stop the continuing growth of the deferred repair backlog at the university and state college campuses. A second goal should be to begin to reduce the backlog as funding becomes available.

*Renovation/Remodeling:* Just as aging building systems result in the need to renovate a facility, changes in use or programmatic changes can create the need to remodel a facility. Renovations will generally include deferred repair work to bring a facility fully up to a new and more functional condition. Renovations aid institutions by

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<sup>1</sup>LB 1100, enacted into law in 1998, requires new construction and major renovation projects to be assessed a 2% depreciation charge for accumulation and use on future facility renewal and renovation/remodeling work.

providing modern, flexible, and functional facilities designed to use the latest instructional technologies.

Recommended funding for renovation and remodeling is between 0.5% and 1.5% of facility replacement values. Renovation and remodeling funding during the 2003-2005 biennium averaged about \$22.025 million per year (1.2% of the replacement value of the university and state colleges state-supported facilities). This includes annual expenditures from state appropriations and tuition surcharges for the LB 1100 renovation and deferred repair initiative, and institutional operating budget expenditures, including some private funding.

With the passage of LB 605, continued reaffirmations would maintain current average funding levels above 1% of state-supported facility replacement values. As is shown with the considerable backlog of deferred repair needs, additional renovation/remodeling funding would be one method to reducing this backlog.

The Commission recommends continued reaffirmation funding of the LB 1100 and LB 605 initiatives and, as funding becomes available, continued direct

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appropriations for individual projects until the funds established with the 2% depreciation charge become fully funded to address the needs of all state-supported facilities.

*Funding Strategies:* The table on page I-10 provides a summary of the facility renewal and adaptation needs for the Nebraska State College System, the University of Nebraska, and the Nebraska College of Technical Agriculture. This table outlines recommended funding levels, existing expenditures, and mid-term and long-term goals for routine maintenance, deferred repair, and renovation/remodeling.

To fully address these needs, a partnership between the institutions, the Task Force for Building Renewal, and the Executive and Legislative branches of state government is necessary. Each partner has an interest in seeing our institutions' assets adequately maintained and adapted to meet the changing needs of our students', faculty, staff, and the public's use of these facilities.

Institutions benefit considerably in providing well-maintained and modern facilities. Institutions nationally are

recognizing the importance of facilities as a recruiting tool in the increasingly competitive atmosphere of retaining and recruiting students. Adequate and well-maintained facilities serve as an important tool for meeting this goal.

The LB 309 Task Force for Building Renewal performs a vital service for our state. It protects our residents and physical investments from harm. The LB 309 Task Force prevents our facilities from deteriorating at a rate faster than normal by making them weather tight.

The LB 309 Task Force still has much work to do to renew our facilities. With additional funding, the LB 309 Task Force could begin to adequately address all of its current responsibilities for fire and life safety, deferred repair, the Americans with Disabilities Act, and energy conservation needs.

In 1998 and 2006, the Legislature passed LB 1100 and LB 605 respectively; those bills provide state appropriations, along with matching institutional funding, for dozens of university and state college renovation and deferred repair projects. Total state and institutional

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funding for these two bond issues will exceed \$410 million through FY 2019-20.

In addition, LB 1100 also created an annual 2% depreciation charge that is assessed on all new construction, renovations, or acquisitions. The depreciation charge is set aside for later use in facility renewal and renovation work on institutional facilities.

These actions by the Legislature were major steps in finding solutions to deferred repair and renovation needs at the university and state colleges. While this legislation provides a long-term solution to deferred repair and renovation needs for existing facilities, solutions for deficiencies in ongoing routine maintenance and reducing the backlog of deferred repair projects are still needed.

It is important for the state to increase the deferred repair gap in funding needs until the 2% depreciation charge is eventually assessed on all state-supported facilities. Adequate facilities play an important part in the success of higher education and, in turn, to improving Nebraska's economy and way of life.

## Commission Capital Construction Priorities

The Commission recommends to the Governor and Legislature a list, in priority order, of approved capital construction projects eligible for state funding. Section V of this document provides a prioritized list of the Commission's recommended sequencing of approved capital construction requests. Only those projects that were approved by the governing boards and the Commission and are requesting state funding in the biennial budget request are considered. The Commission has identified the following statewide facilities priorities for the 2007-2009 biennium:

<b><i>Priority</i></b>	<b><i>Statewide Facility Category</i></b>
<i>First</i>	Fire & Life Safety - Class I Requests <sup>2</sup>
<i>Second</i>	Deferred Repair - Class I Requests <sup>2</sup> , or Partially Funded Projects

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<sup>2</sup>See Appendix A for definitions of LB 309 Task Force for Facility Renewal Class I, II, and III projects.

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<i>Third</i>	Americans w/ Disabilities Act - Class I Requests <sup>2</sup> , or Instructional Tech. and Telecommunications
<i>Fourth</i>	Energy Conservation - Class I Requests <sup>2</sup> , or Fire & Life Safety Class II & III Requests <sup>2</sup>
<i>Fifth</i>	Institutional Master Planning/Programming, Renovation/Remodeling/Replacement Projects, or Infrastructure Repair/Replacement Projects
<i>Sixth</i>	Infrastructure Expansion Projects
<i>Seventh</i>	Deferred Repair - Class II & III Requests <sup>2</sup> , New Construction Projects, or Land Acquisition - Meeting Programmatic Needs
<i>Eighth</i>	ADA - Class II & III Requests <sup>2</sup>
<i>Ninth</i>	Energy Conservation - Class II & III Requests <sup>2</sup>
<i>Tenth</i>	Land Acquisition - Future Expansion Needs

Nine additional prioritization criteria are considered in the ranking of individual requests. Each of these criteria are discussed in greater detail in Section V.

## Other Previously Approved Projects

Changes in governing board priorities sometimes result in previously requested projects being excluded in future biennial budget request cycles. The following is a list of projects that have been approved by the Commission but for which governing boards are not requesting state funds in the 2007-2009 biennial capital construction budget request cycle:

- WSC Commons & Street Improvements - \$1.549 million approved in 2004.
- UNK Otto Olsen Renovation Phase 2 - \$7.2 million approved in 2000.
- UNO Central Utilities Plant Addition - \$3.7 million approved in 1992.
- UNO Circulation Road Improvements - \$600,000 approved in 1992.

# Section I - Introduction & Statewide Facilities Funding Issues



## Facility Renewal and Adaptation Needs at the Nebraska State College System, University of Nebraska, & Nebraska College of Tech. Agric.

October 12, 2006

	Facility Maintenance Expenditures			Annual Expenditures for Facility Maintenance and
	Routine Maintenance	Deferred Repair	Renovation/ Remodeling	
	Ongoing Funding	One-time Funding	One-time Funding	
	Systematic day-to-day work funded by the annual operating budget to prevent or control deterioration of facilities. Includes repetitive maintenance including preventative maintenance, minor repairs, and routine inspections.	Major repair and replacement of building systems needed to retain the usability of a facility. Work includes items such as roof and window replacement, masonry tuck-pointing, etc. These items are not normally contained in the annual operating budget.	Work that is required because of a change in use of the facility or a change in program. Renovation/ remodeling work may also include deferred repair items such as roof replacement, masonry tuck-pointing, window replacement, etc.	
<i>Primary Source of Funds:</i>	<i>Institutional operating funds (state appropriations and tuition)</i>	<i>Cigarette taxes and institutional operating funds</i>	<i>State appropriations and institutional operating funds</i>	
<i>Recommended Funding: <sup>1</sup></i>	<i>1% to 1.5% of replacement value <sup>2</sup></i>	<i>0.5% to 1% of replacement value</i>	<i>0.5% to 1.5% of replacement value</i>	<i>2% to 4% of replacement value</i>
<i>Existing Expenditures:</i>	<i>0.7% of replacement value</i>	<i>LB309 - 0.2% &amp; Inst. - 0.1% of replacement value</i>	<i>1.2% of replacement value</i>	<i>2.2% of replacement value</i>
<i>10-yr. Mid-term Goal:</i>	<i>1.0% of replacement value</i>	<i>0.75% of replacement value</i>	<i>1.25% of replacement value</i>	<i>3.0% of replacement value</i>
<i>Long-term Solution:</i>	<i>1.25% of replacement value</i>	<i>2% depreciation charge <sup>3</sup></i>		<i>3.25% of replacement value</i>

<sup>1</sup> Source: Financial Planning Guidelines for Facility Renewal and Adaptation, A joint project of The Society for College and University Planning (SCUP), The National Association of College and University Business Officers (NACUBO), The Association of Physical Plant Administrators of Universities and Colleges (APPA), and Coopers and Lybrand, 1989.

<sup>2</sup> Replacement value for the Nebraska State College System, the University of Nebraska, and the Nebraska College of Technical Agriculture state-supported facilities is estimated at \$2.1 billion in 2005 dollars.

<sup>3</sup> LB 1100, enacted into law in 1998, requires all capital construction projects (excluding revenue bond facilities) to be assessed an annual 2% depreciation charge beginning with the fiscal year that commences subsequent to the calendar year in which substantial completion, purchase, or acquisition has occurred. Funds accumulated with the depreciation charge are to be used for future facility renewal and renovation/remodeling work.



# *Section II - Existing Commitments*



## Section II - Existing Commitments

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The table on the following page lists six ongoing capital construction commitments for public postsecondary education. Previous legislative appropriations partially funded these projects and continuation of funds is necessary for their successful completion. Funding to continue these projects totals \$51,946,072 for the 2007-2009 biennium and requires a reaffirmation vote of the Legislature and approval of the Governor before funds can be allocated. The source of funding for the PSC Library/Old Gym Renovations, WSC Power Plant, and UNO College of Public Affairs & Community Service Facility Renovation is state appropriations. The source of funding for the state colleges and university LB 1100 and LB 605 facilities fee projects is state appropriations and student tuition and fees. The LB 1100 and LB 605 projects address some of the most pressing deferred repair and renovation needs at these institutions.

The state has also committed state appropriations to finance other state agencies capital construction projects for the 2007-2009 biennium including: Veterans Affairs - cemetery construction; Nebraska Educational Television Commission (NETC) - NEB\*SAT equipment; NETC -

digitized bandwidth replacement; NETC - Carpenter Building renovation; Department of Administrative Services (DAS) - State Capitol improvements; DAS - parking expansion; DAS- Executive Building purchase; and DAS - exterior masonry and structural repairs to the State Capitol. These projects will require appropriations totaling \$20,648,772 in FY 2007-08 and \$16,833,752 in FY 2008-09.

Existing statutes designate seven cents of the 64 cents per pack cigarette tax to the Building Renewal Allocation Fund for use by the Task Force for Building Renewal, with the stipulation that appropriations will not be less than the FY 1997-98 appropriation of \$9.163 million. The Building Renewal Allocation Fund currently receives the minimum \$9.163 million appropriation, as seven cents per pack of the cigarette tax currently generates only about \$7.3 million annually.

## Section II - Existing Commitments



### Capital Construction Reaffirmation Requests 2007-09 Biennium for the Nebraska State College System, University of Nebraska, & Nebraska College of Technical Agriculture

Institution	Project Title	Leg. Bill No.	Total Project Costs	Prior/Current Approp.		Request Biennium		Future Additional Reaffirmations
				Prior Expenditures	FY 2006-07 Appr./Reappr.	FY 2007-08 Reaffirmation	FY 2008-09 Reaffirmation	
<b>Nebraska State College System</b>								
St. Colleges	System wide - Facilities Fee Projects	1100	\$10,899,217	\$6,841,939	\$1,352,426	\$1,352,426	\$1,352,426	\$0
PSC/WSC	PSC Library/Old Gym & WSC Power Plant	1	\$12,642,929	\$6,614,849	\$2,009,360	\$2,009,360	\$2,009,360	\$0
St. Colleges	System wide - Facilities Fee Projects	605	\$30,150,000	\$0	\$1,325,000	\$1,525,000	\$1,725,000	\$25,575,000
<i>Subtotal - Nebraska State College System</i>			\$53,692,146	\$13,456,788	\$4,686,786	\$4,886,786	\$5,086,786	\$25,575,000
<b>University of Nebraska</b>								
University	System wide - Facilities Fee Projects	1100	\$110,875,326	\$73,541,826	\$10,733,500	\$10,700,000	\$10,700,000	\$5,200,000
UNO	Col of Pub Affairs & Com Serv Facility Renov	424	\$14,200,000	\$525,000	\$4,102,500	\$9,572,500	\$0	\$0
University	System wide - Facilities Fee Projects	605	\$258,500,000	\$0	\$5,500,000	\$5,500,000	\$5,500,000	\$242,000,000
<i>Subtotal - University of Nebraska</i>			\$383,575,326	\$74,066,826	\$20,336,000	\$25,772,500	\$16,200,000	\$247,200,000
<b>Nebraska College of Technical Agriculture at Curtis</b>								
<i>Subtotal - Nebraska College of Technical Agriculture</i>			\$0	\$0	\$0	\$0	\$0	\$0
<b>Means of Financing</b>								
State Building Fund (State Income Tax, Sales Tax, etc.)			\$239,092,929	\$48,439,849	\$18,636,860	\$24,106,860	\$14,534,360	\$133,375,000
Nebraska Capital Construction Fund (Cigarette Taxes)			\$0	\$0	\$0	\$0	\$0	\$0
Cash/Revolving Funds (includes Capital Improvement Fees)			\$198,174,543	\$39,083,765	\$6,385,926	\$6,552,426	\$6,752,426	\$139,400,000
Federal Funds			\$0	\$0	\$0	\$0	\$0	\$0
Private Funds			\$0	\$0	\$0	\$0	\$0	\$0
<b>Total - Nebr. State College Sys. / Univ. of Nebraska / NCTA</b>			<b>\$437,267,472</b>	<b>\$87,523,614</b>	<b>\$25,022,786</b>	<b>\$30,659,286</b>	<b>\$21,286,786</b>	<b>\$272,775,000</b>

# *Section III - Governing Board Requests*



## Section III - Governing Board Requests

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The Nebraska State College System, the University of Nebraska, and the Nebraska College of Technical Agriculture have requested funding as outlined in this section for the 2007-2009 biennial capital construction budget request cycle. These requests also include the LB 309 Task Force for Building Renewal requests for the institutions. These tables included in this section can be used as a comparison with the Commission's recommendations and priorities that follow in Sections IV and V of this document.

### **Summary of Capital Construction Requests**

Capital construction budget requests prepared by the Nebraska State College System's Board of Trustees and the University of Nebraska's Board of Regents would address specific facility needs for each of the institutions. Both the university and state colleges have also requested funding for planning, vendor selection, software/hardware, training, and migration to a new student information system.

Governing board capital construction requests also identify a growing need for funding from the Building Renewal Allocation Fund to address increasing requests for deferred repair and energy conservation needs.

### **Task Force for Building Renewal Requests**

In addition to requesting funds for individual capital construction projects, institutions may request funding from the Building Renewal Allocation Fund. This fund is administered by the LB 309 Task Force for Building Renewal. Since its founding in 1977, the LB 309 Task Force's duties involved reviewing requests and allocating funds to address the deferred maintenance and energy conservation needs of state-supported buildings. In spring 1993, statutory revisions expanded the LB 309 Task Force's duties to include the review and allocation of funds for fire & life safety and Americans with Disability Act (ADA) projects.

The table on page III-3 of this section summarizes the 2007-2009 biennium Building Renewal Allocation Fund

# Section III - Governing Board Requests



requests for public postsecondary education. Institutions have submitted requests totaling \$488.5 million. Matching institutional funds for \$122.2 million brings the total identified building renewal amount to \$610.7 million. This year UNL requested all of their Class II and III needs to fully "renew" campus facilities as outlined in LB 309 Task Force Guidelines. This accounts for a majority of the increase in the deferred repair category. The following table provides a summary of the change in building renewal needs over the previous biennium by category.

<b>Change in Building Renewal Needs for the Nebr. State College System, Univ. of Nebr., &amp; NCTA</b>				
<b>Category</b>	<b>2005-2007 Biennium</b>	<b>2007-2009 Biennium</b>	<b>Increase/ (Decrease)</b>	<b>% Change</b>
Fire & Life Safety	\$71,977,584	\$48,136,467	(\$23,841,117)	(33.1)%
Deferred Repair	\$223,587,729	\$508,948,970	\$285,361,241	127.6%
ADA	\$16,070,644	\$10,660,183	(\$5,410,461)	(33.7)%
Energy Conservtn.	\$27,069,500	\$42,984,635	\$15,915,135	58.8%
<b>Totals</b>	<b>\$338,705,457</b>	<b>\$610,730,255</b>	<b>\$272,024,798</b>	<b>80.3%</b>

## Matching Funds for LB 309 Funding

The LB 309 Task Force requests that agencies provide matching funds for individual projects. This allows more projects to be completed. The Nebraska State College System is requested to provide 15% in matching funds and the University of Nebraska and NCTA are requested to provide 20% in matching funds.

This policy is effective assuming institutions have excess cash funds available for use as matching funds. If institutional enrollments and/or cash funds are reduced in the future, then use of matching funds will become increasingly difficult.

Increased funding to the LB 309 Task Force in recent years has also increased the amount of matching funds expended by institutions. The Commission recommends that the Legislature review the percentages of matching funds required for each institution. The existing percentages are particularly difficult to provide for smaller institutions like the Nebraska College of Technical Agriculture.



# Section III - Governing Board Requests



## Combined LB 309 Task Force for Building Renewal Requests 2007-2009 Biennium for the Nebraska State College System, University of Nebraska, & Nebraska College of Technical Agriculture

Project Type	Nebraska State College System				University of Nebraska					NCTA	Total - Univ., St. Colleges, & NCTA	% of Request
	CSC	PSC	WSC	Subtotal	UNK	UNL	UNMC	UNO	Subtotal			
<b>Fire &amp; Life Safety</b>												
Class I	\$773,500	\$144,500	\$356,445	\$1,274,445	\$2,664,840	\$5,175,360	\$0	\$0	\$7,840,200	\$8,000	\$9,122,645	1.9%
Class II	\$0	\$414,375	\$340,125	\$754,500	\$6,964,400	\$5,789,553	\$129,933	\$2,673,200	\$15,557,086	\$0	\$16,311,586	3.3%
Class III	\$0	\$0	\$0	\$0	\$698,400	\$12,441,752	\$0	\$65,600	\$13,205,752	\$0	\$13,205,752	2.7%
<b>Subtotals</b>	<b>\$773,500</b>	<b>\$558,875</b>	<b>\$696,570</b>	<b>\$2,028,945</b>	<b>\$10,327,640</b>	<b>\$23,406,665</b>	<b>\$129,933</b>	<b>\$2,738,800</b>	<b>\$36,603,038</b>	<b>\$8,000</b>	<b>\$38,639,983</b>	<b>7.9%</b>
<b>Deferred Repair</b>												
Class I	\$623,900	\$129,200	\$1,413,125	\$2,166,225	\$6,328,840	\$12,283,520	\$3,677,800	\$4,294,400	\$26,584,560	\$64,000	\$28,814,785	5.9%
Class II	\$284,750	\$735,250	\$639,625	\$1,659,625	\$16,249,120	\$7,650,597	\$10,172,315	\$874,400	\$34,946,432	\$0	\$36,606,057	7.5%
Class III	\$0	\$0	\$0	\$0	\$2,531,800	\$312,061,593	\$26,618,991	\$0	\$341,212,184	\$0	\$341,212,184	69.9%
<b>Subtotals</b>	<b>\$908,650</b>	<b>\$864,450</b>	<b>\$2,052,750</b>	<b>\$3,825,850</b>	<b>\$25,109,560</b>	<b>\$331,995,710</b>	<b>\$40,469,106</b>	<b>\$5,168,800</b>	<b>\$402,743,176</b>	<b>\$64,000</b>	<b>\$406,633,026</b>	<b>83.2%</b>
<b>Americans with Disabilities Act</b>												
Class I	\$91,375	\$102,000	\$636,945	\$830,320	\$1,066,960	\$319,840	\$0	\$365,600	\$1,752,400	\$0	\$2,582,720	0.5%
Class II	\$0	\$119,000	\$340,125	\$459,125	\$167,440	\$425,801	\$0	\$1,140,000	\$1,733,241	\$0	\$2,192,366	0.4%
Class III	\$0	\$0	\$1,081,805	\$1,081,805	\$241,040	\$2,410,306	\$0	\$192,000	\$2,843,346	\$0	\$3,925,151	0.8%
<b>Subtotals</b>	<b>\$91,375</b>	<b>\$221,000</b>	<b>\$2,058,875</b>	<b>\$2,371,250</b>	<b>\$1,475,440</b>	<b>\$3,155,946</b>	<b>\$0</b>	<b>\$1,697,600</b>	<b>\$6,328,986</b>	<b>\$0</b>	<b>\$8,700,236</b>	<b>1.8%</b>
<b>Energy Conservation</b>												
Class I	\$551,650	\$812,300	\$0	\$1,363,950	\$1,042,480	\$223,200	\$1,945,228	\$104,000	\$3,314,908	\$42,400	\$4,721,258	1.0%
Class II	\$0	\$318,750	\$21,250	\$340,000	\$20,478,160	\$400,000	\$0	\$864,400	\$21,742,560	\$0	\$22,082,560	4.5%
Class III	\$0	\$0	\$0	\$0	\$105,200	\$7,376,800	\$0	\$227,200	\$7,709,200	\$0	\$7,709,200	1.6%
<b>Subtotals</b>	<b>\$551,650</b>	<b>\$1,131,050</b>	<b>\$21,250</b>	<b>\$1,703,950</b>	<b>\$21,625,840</b>	<b>\$8,000,000</b>	<b>\$1,945,228</b>	<b>\$1,195,600</b>	<b>\$32,766,668</b>	<b>\$42,400</b>	<b>\$34,513,018</b>	<b>7.1%</b>
<b>Total Task Force for Building Renewal Requests</b>												
<b>Ttl. Reques</b>	<b>\$2,325,175</b>	<b>\$2,775,375</b>	<b>\$4,829,445</b>	<b>\$9,929,995</b>	<b>\$58,538,480</b>	<b>\$366,558,321</b>	<b>\$42,544,267</b>	<b>\$10,800,800</b>	<b>\$478,441,868</b>	<b>\$114,400</b>	<b>\$488,486,263</b>	<b>80.0%</b>
<b>Matching \$</b>	<b>\$410,325</b>	<b>\$487,125</b>	<b>\$804,825</b>	<b>\$1,702,275</b>	<b>\$14,518,520</b>	<b>\$91,639,580</b>	<b>\$11,654,817</b>	<b>\$2,700,200</b>	<b>\$120,513,117</b>	<b>\$28,600</b>	<b>\$122,243,992</b>	<b>20.0%</b>
<b>Ttl. Proj. \$</b>	<b>\$2,735,500</b>	<b>\$3,262,500</b>	<b>\$5,634,270</b>	<b>\$11,632,270</b>	<b>\$73,057,000</b>	<b>\$458,197,901</b>	<b>\$54,199,084</b>	<b>\$13,501,000</b>	<b>\$598,954,985</b>	<b>\$143,000</b>	<b>\$610,730,255</b>	
	0.4%	0.5%	0.9%	1.9%	12.0%	75.0%	8.9%	2.2%	98.1%	0.0%	100.0%	

## Section III - Governing Board Requests

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### **Nebraska State College System**

The table on the following page provides the Nebraska State College System's Capital Construction Budget Request 2007-2009 Biennium in the priority order recommended by the Nebraska State College System's Board of Trustees. The list includes the state colleges Building Renewal Task Force requests and priorities.

# Section III - Governing Board Requests



## Capital Construction Request Summary for the Nebraska State College System 2007-2009 Biennium

PROJECT DESCRIPTION	Governing Bd. Priority	Total Request	Prior Expenditure	FY 2006-07 App/Reap	FY 2007-08 Request	FY 2008-09 Request	Future Request
FIRE/LIFE SAFETY - CLASS I	01	\$1,497,570	\$0	\$0	\$1,497,570	\$0	\$0
DEFERRED REPAIR - CLASS I	02	\$2,548,500	\$0	\$0	\$2,548,500	\$0	\$0
ADA - CLASS I	03	\$975,070	\$0	\$0	\$975,070	\$0	\$0
ENERGY CONSERVATION - CLASS I	04	\$1,602,000	\$0	\$0	\$1,602,000	\$0	\$0
WSC - CARHART SCIENCE RENOV/ADD.	05	\$18,698,773	\$851,250	\$0	\$1,575,065	\$6,716,996	\$9,555,462
CSC - ARMSTRONG RENOV. & ADD.	06	\$13,070,618	\$44,000	\$0	\$6,000,000	\$5,776,618	\$1,250,000
NSC - STUDENT INFO. SYSTEM	07	\$10,000,000	\$0	\$0	\$6,000,000	\$4,000,000	\$0
CSC - AGRICULTURAL BUILDING	08	\$5,140,730	\$10,000	\$0	\$3,130,730	\$0	\$2,000,000
WSC - SOUTH SIOUX CITY ED. CTR.	09	\$3,792,172	\$265,850	\$0	\$1,059,534	\$2,466,788	\$0
PSC - JINDRA FINE ARTS PLANNING	10	\$4,310,000	\$0	\$0	\$180,000	\$130,000	\$4,000,000
FIRE/LIFE SAFETY - CLASS II	11	\$882,750	\$0	\$0	\$0	\$882,750	\$0
DEFERRED REPAIR - CLASS II	12	\$1,952,500	\$0	\$0	\$0	\$1,952,500	\$0
ADA - CLASS II	13	\$535,250	\$0	\$0	\$0	\$535,250	\$0
ENERGY CONSERVATION - CLASS II	14	\$400,000	\$0	\$0	\$0	\$400,000	\$0
ADA - CLASS III	15	\$1,238,630	\$0	\$0	\$0	\$0	\$1,238,630
<b>TOTAL</b>		<b>\$66,644,563</b>	<b>\$1,171,100</b>	<b>\$0</b>	<b>\$24,568,469</b>	<b>\$22,860,902</b>	<b>\$18,044,092</b>
FUND SOURCE		Total Request	Prior Expenditure	FY 2006-07 App/Reap	FY 2007-08 Request	FY 2008-09 Request	Future Request
GENERAL FUND		\$58,277,238	\$340,850	\$0	\$23,580,269	\$22,303,652	\$12,052,467
CASH FUND		\$0	\$0	\$0	\$0	\$0	\$0
FEDERAL FUND		\$184,800	\$0	\$0	\$0	\$0	\$184,800
REVOLVING FUND		\$0	\$0	\$0	\$0	\$0	\$0
OTHER FUND		\$6,480,250	\$830,250	\$0	\$0	\$0	\$5,650,000
<b>SUBTOTAL</b>		<b>\$64,942,288</b>	<b>\$1,171,100</b>	<b>\$0</b>	<b>\$23,580,269</b>	<b>\$22,303,652</b>	<b>\$17,887,267</b>
REVENUE BONDS		\$0	\$0	\$0	\$0	\$0	\$0
LB309 COOPERATIVE FUND		\$1,702,275	\$0	\$0	\$988,200	\$557,250	\$156,825
<b>SUBTOTAL</b>		<b>\$1,702,275</b>	<b>\$0</b>	<b>\$0</b>	<b>\$988,200</b>	<b>\$557,250</b>	<b>\$156,825</b>
<b>TOTAL</b>		<b>\$66,644,563</b>	<b>\$1,171,100</b>	<b>\$0</b>	<b>\$24,568,469</b>	<b>\$22,860,902</b>	<b>\$18,044,092</b>

## Section III - Governing Board Requests

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### **University of Nebraska**

The table on the following page provides the University of Nebraska's Capital Construction Budget Request 2007-2009 Biennium in the priority order recommended by the University of Nebraska Board of Regents. The list includes the university's Building Renewal Task Force requests and priorities.

# Section III - Governing Board Requests



## Capital Construction Request Summary for the University of Nebraska 2007-2009 Biennium

PROJECT DESCRIPTION	Governing Bd. Priority	Total Request	Prior Expenditure	FY 2006-07 App/Reap	FY 2007-08 Request	FY 2008-09 Request	Future Request
NU-STUDENT INFORMATION SYS.	01	\$15,000,000	\$0	\$0	\$12,500,000	\$2,500,000	\$0
IANR-GREATER NEBRASKA	02	\$14,300,000	\$0	\$0	\$5,901,000	\$8,399,000	\$0
FIRE/LIFE SAFETY - CLASS I	03	\$9,792,600	\$0	\$0	\$9,792,600	\$0	\$0
ADA - CLASS I	04	\$2,190,500	\$0	\$0	\$2,190,500	\$0	\$0
DEFERRED REPAIR - CLASS I	05	\$34,169,700	\$0	\$0	\$34,169,700	\$0	\$0
ENERGY CONSRVTN. - CLASS I	06	\$4,114,935	\$0	\$0	\$4,114,935	\$0	\$0
FIRE/LIFE SAFETY - CLASS II	07	\$19,446,357	\$0	\$0	\$0	\$19,446,357	\$0
ADA - CLASS II	08	\$2,166,551	\$0	\$0	\$0	\$2,166,551	\$0
DEFERRED REPAIR - CLASS II	09	\$43,683,040	\$0	\$0	\$0	\$43,683,040	\$0
ENERGY CONSRVTN. - CLASS II	10	\$27,178,200	\$0	\$0	\$0	\$27,178,200	\$0
FIRE/LIFE SAFETY - CLASS III	11	\$16,507,190	\$0	\$0	\$0	\$0	\$16,507,190
ADA - CLASS III	12	\$3,554,182	\$0	\$0	\$0	\$0	\$3,554,182
DEFERRED REPAIR - CLASS III	13	\$426,515,230	\$0	\$0	\$0	\$0	\$426,515,230
ENERGY CONSRVTN. - CLASS III	14	\$9,636,500	\$0	\$0	\$0	\$0	\$9,636,500
<b>TOTAL</b>		<b>\$628,254,985</b>	<b>\$0</b>	<b>\$0</b>	<b>\$68,668,735</b>	<b>\$103,373,148</b>	<b>\$456,213,102</b>

FUND SOURCE	Total Request	Prior Expenditure	FY 2004-05 App/Reap	FY 2005-06 Request	FY 2006-07 Request	Future Request
GENERAL FUND	\$507,741,870	\$0	\$0	\$57,893,068	\$84,878,320	\$364,970,482
CASH FUND	\$0	\$0	\$0	\$0	\$0	\$0
FEDERAL FUND	\$0	\$0	\$0	\$0	\$0	\$0
REVOLVING FUND	\$0	\$0	\$0	\$0	\$0	\$0
OTHER FUND	\$0	\$0	\$0	\$0	\$0	\$0
<b>SUBTOTAL</b>	<b>\$507,741,870</b>	<b>\$0</b>	<b>\$0</b>	<b>\$57,893,068</b>	<b>\$84,878,320</b>	<b>\$364,970,482</b>
REVENUE BONDS	\$0	\$0	\$0	\$0	\$0	\$0
LB309 COOPERATIVE FUND	\$120,513,115	\$0	\$0	\$10,775,667	\$18,494,828	\$91,242,620
<b>SUBTOTAL</b>	<b>\$120,513,115</b>	<b>\$0</b>	<b>\$0</b>	<b>\$10,775,667</b>	<b>\$18,494,828</b>	<b>\$91,242,620</b>
<b>TOTAL</b>	<b>\$628,254,985</b>	<b>\$0</b>	<b>\$0</b>	<b>\$68,668,735</b>	<b>\$103,373,148</b>	<b>\$456,213,102</b>

## Section III - Governing Board Requests

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### **Nebraska College of Technical Agriculture**

The table on the following page provides the Nebraska College of Technical Agriculture's (NCTA) Capital Construction Budget Request 2007-2009 Biennium in the priority order recommended by the University of Nebraska Board of Regents. The list includes NCTA's Building Renewal Task Force requests and priorities.

# Section III - Governing Board Requests



## Capital Construction Request Summary for the Nebraska College of Technical Agriculture at Curtis 2007-2009 Biennium

PROJECT DESCRIPTION	Governing Bd. Priority	Total Request	Prior Expenditure	FY 2006-07 App/Reap	FY 2007-08 Request	FY 2008-09 Request	Future Request
FIRE/LIFE SAFETY - CLASS I	01	\$10,000	\$0	\$0	\$10,000	\$0	\$0
NCTA - EDUCATION CENTER - PLANNING	02	\$55,000	\$0	\$0	\$55,000	\$0	\$0
DEFERRED REPAIR - CLASS I	03	\$80,000	\$0	\$0	\$80,000	\$0	\$0
ENERGY CONSERVATION - CLASS I	04	\$53,000	\$0	\$0	\$53,000	\$0	\$0
<b>TOTAL</b>		<b>\$198,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$198,000</b>	<b>\$0</b>	<b>\$0</b>

FUND SOURCE	Total Request	Prior Expenditure	FY 2006-07 App/Reap	FY 2007-08 Request	FY 2008-09 Request	Future Request
GENERAL FUND	\$169,400	\$0	\$0	\$169,400	\$0	\$0
CASH FUND	\$0	\$0	\$0	\$0	\$0	\$0
FEDERAL FUND	\$0	\$0	\$0	\$0	\$0	\$0
REVOLVING FUND	\$0	\$0	\$0	\$0	\$0	\$0
OTHER FUND	\$0	\$0	\$0	\$0	\$0	\$0
<b>SUBTOTAL</b>	<b>\$169,400</b>	<b>\$0</b>	<b>\$0</b>	<b>\$169,400</b>	<b>\$0</b>	<b>\$0</b>
REVENUE BONDS	\$0	\$0	\$0	\$0	\$0	\$0
LB309 COOPERATIVE FUND	\$28,600	\$0	\$0	\$28,600	\$0	\$0
<b>SUBTOTAL</b>	<b>\$28,600</b>	<b>\$0</b>	<b>\$0</b>	<b>\$28,600</b>	<b>\$0</b>	<b>\$0</b>
<b>TOTAL</b>	<b>\$198,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$198,000</b>	<b>\$0</b>	<b>\$0</b>

## Section III - Governing Board Requests

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# *Section IV - Commission's Statewide Capital Construction Budget Recommendations*



## Section IV - Commission Recommendations

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The table at the end of Section IV lists all approved capital construction requests from the Nebraska State College System, the University of Nebraska, and the Nebraska College of Technical Agriculture (NCTA). The table identifies the Commission's funding recommendations for each project. Projects are shown in alphabetical order. A prioritized list of recommendations for funding Commission-approved projects is provided in Section V of these recommendations.

Before state tax funds may be expended, Commission review and approval is required of those projects defined as "capital construction projects" by statute. This includes projects that utilize more than \$500,000 in state tax funds for purposes of new construction, additions, remodeling, or acquisition of a capital structure by gift, purchase, lease-purchase, or other means of construction or acquisition.

In addition to requesting funds for individual capital construction projects, institutions have requested funding from the Building Renewal Allocation Fund. This fund is administered by the LB 309 Task Force for Building

Renewal. The LB 309 Task Force's statutory duties involve reviewing these requests and allocating funds to address the fire & life safety, deferred repair, the Americans with Disability Act (ADA), and energy conservation needs of state-supported buildings as funding allows.

### **Summary of Recommended Budget Modifications**

The Commission is recommending budget modifications to the following eight requests:

- *LB 309 Task Force for Building Renewal Capital Construction Budget Requests:* Existing statutes distribute a minimum of \$9.163 million annually from the 64 cents per pack cigarette tax to the Building Renewal Allocation Fund. The Commission recommends increasing the annual appropriation to the Building Renewal Allocation Fund in order to stop the growth of the deferred repair backlog, which currently exceeds

## Section IV - Commission Recommendations

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\$508.9 million. An adequate and stable funding stream is needed to stop the continuing growth and eventually reduce the deferred repair backlog on university and state college campuses.

- *Nebraska State College System Student Information System:* The Commission supports the recommendation of the Nebraska Information Technology Commission (NITC) review and analysis of this request which include:
  - To leave the project in Tier 1 (Highly recommended mission critical project).
  - That the NITC strongly recommends that the University of Nebraska and the State College System collaborate on these projects in the areas of data element definitions, data warehouse design, data sharing, networking, hardware, and implementation.
  - That the systems should be interoperable.
  - That the University of Nebraska and the State College System work closely with the Technical Panel and provide periodic project reports to the NITC.

- *CSC Agricultural Classroom/Lab/Arena Building:* The Commission recommends that the college's FY 2007-08 appropriation request of \$3,130,730 be moved to FY 2008-09 in order to cash flow construction of the project, with private funding scheduled to be available in FY 2009-10. Should the \$2 million in private funding for this project become available sooner than anticipated, the Commission would support appropriating state funding earlier to accommodate the funds available.
- *CSC Armstrong Physical Educ. Building Add./Renov.:* Commission recommends providing funding as outlined in the institution's revised capital construction budget request.
- *PSC Jindra Hall Renovation Planning:* The Commission recommends funding \$60,000 for development of a program statement at this time. Commission review and approval of a program statement would be needed prior to allocation of state funding for design and construction.

## Section IV - Commission Recommendations

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- *WSC South Sioux City College Center:* The Commission recommends that the affected parties consider seeking other funding sources in addition to state tax funds to finance Wayne State College's portion of the building.
- *University of Nebraska Student Information System:* The Commission supports the recommendation of the Nebraska Information Technology Commission (NITC) review and analysis of this request which include:
  - To leave the project in Tier 1 (Highly recommended mission critical project).
  - That the NITC strongly recommends that the University of Nebraska and the State College System collaborate on these projects in the areas of data element definitions, data warehouse design, data sharing, networking, hardware, and implementation.
  - That the systems should be interoperable.
  - That the University of Nebraska and the State College System work closely with the Technical Panel and provide periodic project reports to the NITC.
- *UNL/IANR Greater Nebraska Projects:* The Commission recommends no funding at this time as the project was submitted on July 31, which is past the Commission's June 15 deadline. The Commission was not provided sufficient time to review this request, or to make a budget recommendation or prioritization of this project. The Commission will add this proposal to the list of capital construction projects under review for approval or disapproval when the University requests, and the Commission approves, this project as an emergency per Commission rules.

The following pages contain summaries of each capital construction request including the amount of state funding requested, Commission approval action, recommended funding modifications by the Commission, and a project description.

## Section IV - Commission Recommendations

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### **LB 309 Task Force for Building Renewal Capital Construction Budget Requests:**

#### **Fire & Life Safety / Deferred Repair / Americans with Disabilities Act / Energy Conservation Requests**

*Budget Request:* \$488,486,263 (higher ed.)

*Commission Approval:* Approval not required as the Task Force for Building Renewal has statutory responsibility for review and allocation of individual building renewal projects.

*Budget Recommendation:* The Commission recommends increasing annual cigarette tax appropriations to the Building Renewal Allocation Fund from the current \$9.163 million annual appropriation in order to adequately meet the most urgent fire & life safety needs and stop the growth of the deferred repair backlog.

*Project Description:* The request includes Fire & Life Safety, Deferred Repair, the Americans with Disabilities Act (ADA), and Energy Conservation requests from the Nebraska State College System,

University of Nebraska, and Nebraska College of Technical Agriculture. Institutions would provide \$122,243,992 in matching funds for these requests, bringing the total identified need for building renewal to \$610,730,255.

### **Nebraska State College System Capital Construction Budget Requests:**

#### **NSCS Student Information System**

*Budget Request:* \$10,000,000

*Commission Approval:* Approval not required as this request does not meet the statutory definition of a “capital construction project.”

*Budget Recommendation:* The Commission supports the recommendation of the Nebraska Information Technology Commission (NITC) review and analysis of this request which include:

## Section IV - Commission Recommendations

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- To leave the project in Tier 1 (Highly recommended mission critical project).
- That the NITC strongly recommends that the University of Nebraska and the State College System collaborate on these projects in the areas of data element definitions, data warehouse design, data sharing, networking, hardware, and implementation.
- That the systems should be interoperable.
- That the University of Nebraska and the State College System work closely with the Technical Panel and provide periodic project reports to the NITC.

*Project Description:* The Nebraska State College System (NSCS) is requesting \$6 million in year one of the 2007-09 biennium and an additional \$4 million in year two of the biennium for the purpose of purchasing a student information administrative software system and necessary supporting hardware. The existing student information system was purchased and implemented in 1987 and is now dated, lacking the necessary functions to provide

appropriate administrative support to students, faculty, and provide accountability reporting. Year one dollars would provide for planning and vendor selection, software and hardware purchase, training, and initial migration to a modern system. Year two would continue training and implementation efforts. The request would allow the Nebraska State College System to maintain its essential administration system. New software and hardware would provide online functions necessary to meeting the needs of students, faculty, and administration. Among the components considered are: recruiting, admissions, registration, student accounts, financial aid, housing, grade reports, transcripts, student access to records, faculty advising, class scheduling room assignments, departmental budgeting and accounting, key control, parking, alumni functions, document imaging, and electronic transcript exchange.

## Section IV - Commission Recommendations

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### **CSC Agricultural Classroom/Lab/Arena Building**

*Budget Request:* \$3,130,730

*Commission Approval:* Approved October 12, 2006

*Budget Recommendation:* The Commission recommends that the college's FY 2007-08 appropriation of request \$3,130,730 be moved to FY 2008-09 in order to cash flow construction of the project, with private funding scheduled to be available in FY 2009-10. Should the \$2 million in private funding for this project become available sooner than anticipated, the Commission would support appropriating state funding earlier to accommodate the funds available.

*Project Description:* The project would construct a 33,600 gross square foot (gsf) facility for the Range Management program and intercollegiate rodeo team on the southeast corner of campus. The Range Management program would be relocated from the Burkhiser Technology Complex with these spaces being converted back to general-purpose classrooms. The new facility would provide space for two class

laboratories for animal and plant study, a herbarium collection room, faculty offices, a 20,000 square foot arena, and an apartment for a building manager. The site would also contain livestock pens for both the Range Management program and rodeo team. The project is estimated to cost \$5.13 million (\$153.00/gsf). The source of funds would be \$3.13 million in state appropriations and \$2.0 million in private donations. The college estimates that an additional \$56,450/year (\$1.68/gsf/year in current dollars) would be needed for ongoing annual facility operating and maintenance costs.

### **CSC Armstrong Physical Educ. Building Add./Renov.**

*Budget Request:* \$11,820,618

*Commission Approval:* Approved Dec. 7, 2006.

*Budget Recommendation:* Commission recommends providing funding as outlined in the institution's revised capital construction budget request.



## Section IV - Commission Recommendations

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*Project Description:* This request would construct approximately 75,700 gross square feet (gsf) of additional space and renovate about 21,600 gsf of the Armstrong Physical Education Building on campus. The project would include demolition of roughly 19,000 gsf of single-story space between the existing gymnasium and natatorium (indoor swimming pool) that would be infilled with new construction. New construction would provide space for a new 2,900-seat arena, athletic department and coaching offices, strength and conditioning, sports medicine, athletic equipment storage, locker rooms, and team meeting/classroom spaces. The existing gymnasium and natatorium spaces would be renovated. Site work would also include construction of additional parking and correction of existing site drainage problems. The facility, originally constructed in 1957, is primarily used for intercollegiate men's football, men's and women's basketball, and women's volleyball programs. The natatorium is used for instruction and recreation purposes. The gymnasium is also used for graduation/baccalaureate, campus assembly, and

tournament functions. The project is estimated to cost \$13.07 million (\$134.33/gsf) with state appropriations and \$1.25 million in private donations proposed as the source of funds. The college estimates that an additional \$320,815/year (\$5.66/gsf/year) would be needed for ongoing annual facility operating and maintenance costs to support the new construction less demolished space.

### **PSC Jindra Hall Renovation Planning**

*Budget Request:* \$4,310,000

*Commission Approval:* Approval not required for development of a program statement. The Commission would review any request for design and construction funding following completion of programming.

*Budget Recommendation:* The Commission recommends funding \$60,000 for development of a program statement at this time. Commission review and approval of a program statement would be needed prior to allocation of state funding for design and construction.

## Section IV - Commission Recommendations

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*Project Description:* The project would provide planning money for the preparation of a program statement and schematic design/design development for the addition/renovation of Jindra Hall, originally constructed in 1965. The 2-story building contains 25,434 gross square feet of space, housing the humanities department, art gallery, offices, music classrooms, and the Benford Recital Hall. Many of the building systems are original to the facility and beyond their useful life. A building addition would provide an elevator for ADA accessibility, along with additional classrooms, offices and technology laboratory space.

### **WSC Carhart Science Building Renovation/Addition**

*Budget Request:* \$15,262,723

*Commission Approval:* Approved October 13, 2004

*Budget Recommendation:* Provide funding as outlined in the institution's capital construction budget request.

*Project Description:* This request would provide funding for the renovation and addition to the Carhart

Science Building, originally constructed in 1969. The building houses the Department of Physical Sciences and Math, and the Department of Life Sciences. The building also contains a planetarium and natural history museum. Renovation work would include replacement of the mechanical/HVAC system including fume hoods. The renovation would also replace outdated equipment and finishes, and address accessibility and functional deficiencies. A proposed addition would provide space for an expanded museum, student commons, laboratory, relocated greenhouse, and study space. In addition to the state funding request of \$15,262,723, private funding of \$2,400,000 and federal funding of \$184,800 would be used to supplement this project. The Task Force for Building Renewal recently funded an addition to the building for an elevator, emergency exit stairwell, and ADA restrooms.

## Section IV - Commission Recommendations

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### **NECC/WSC South Sioux City College Center**

*Budget Request:* \$3,792,172

*Commission Approval:* Approved Dec. 21, 2006

*Budget Recommendation:* The Commission recommends that the affected parties consider seeking other funding sources in addition to state tax funds to finance Wayne State College's portion of the building.

*Project Description:* The project would construct a 44,530 gross square foot (gsf) college center in South Sioux City on 57 acres of land donated by the South Sioux City Community Development Agency (CDA). The project would consolidate offerings presently located in two NECC-leased facilities and other spaces made available in the community at no cost to NECC and WSC. The center would provide a permanent facility in which both institutions would have the capability to offer complete programs to local residents as demand dictates. Other institutions, organizations, and businesses may lease space in the new facility as space is available. The facility would

contain 9 general-purpose classrooms, 3 distance-learning classrooms, 3 business & industry/learning community classrooms, 4 computer labs, 2 science labs, a medical & health lab, small library, testing/tutoring areas, small bookstore, administrative/faculty/student services offices, and associated service/storage areas. The total project, including an estimated \$2.1 million land donation, is estimated to cost \$14,619,087 (\$281.14/gsf excluding land costs). Proposed sources of funding include \$3.792 million in state appropriations; a \$3.792 million "contract for purchase" agreement between NECC and the CDA to be financed by NECC's capital improvement property tax funds over several years; \$3.2 million in federal funds (of which \$1.35 million are presently included in the Senate Appropriations Committee federal funding bill); a \$2.1 million land donation; and \$1,734,743 in private donations for both moveable and technology equipment. The college estimates that an additional \$255,100 per year (\$5.73/gsf/year in current dollars) would be needed for ongoing annual facility operating and maintenance (O&M) costs to support the new

## Section IV - Commission Recommendations

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construction. The source of funding for ongoing facility O&M (and other shared operating costs) would be shared equally between NECC and WSC for the first four years of operation. Beginning the fifth year, facility O&M costs (and other shared operating costs) will be based on a minimum base charge to be determined, with the balance to be prorated based on annual student semester credit hours generated the prior year.

### **University of Nebraska Capital Construction Budget Requests:**

#### **University-wide Student Information System**

*Budget Request:* \$15,000,000

*Commission Approval:* Approval not required as this request does not meet the statutory definition of a "capital construction project."

*Budget Recommendation:* The Commission supports the recommendation of the Nebraska Information Technology Commission (NITC) review and analysis of this request which include:

- To leave the project in Tier 1 (Highly recommended mission critical project).
- That the NITC strongly recommends that the University of Nebraska and the State College System collaborate on these projects in the areas of data element definitions, data warehouse design, data sharing, networking, hardware, and implementation.
- That the systems should be interoperable.

## Section IV - Commission Recommendations

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- That the University of Nebraska and the State College System work closely with the Technical Panel and provide periodic project reports to the NITC.

*Project Description:* The University of Nebraska currently operates separate student information systems for each of its four campuses. A vendor developed student information product, the SunGard SCT SIS PLUS system, is utilized by UNL, UNO, and UNK. UNMC operates an in-house-developed student information system. These SIS systems are running on a variety of database management products, operating platforms, and hardware environments. The SCT SIS PLUS system was developed in the 1970s and is based on dated design principles and technologies (e.g. terminal access and batch processing) that are becoming technologically obsolete. The SIS PLUS vendor announced 5 years ago that they would continue to provide basic system maintenance to comply with federal and other higher education regulatory requirements but would not implement any significant PLUS system

enhancements in the future. Indications are that SCT will likely terminate maintenance for PLUS in 2009-10. Additionally, PLUS provides limited support in a number of areas that are becoming increasingly important in the higher education arena - e.g. prospecting and recruiting, 24x7 availability, the ability to offer and administer courses that are not term-based, web-based access to data and services, workflow support, reporting capability, decision-support, and flexibility in registration and billing. These functionality "gaps" are addressed either through the purchase of additional function-specific software products that must be integrated with PLUS, a costly process, or through in-house developed applications. Enhancements to PLUS developed in-house often require complex interfaces due to the lack of technical integration in the PLUS system. It is becoming more and more expensive to implement and maintain these "external" applications to provide functionality the base PLUS system does not offer.

## Section IV - Commission Recommendations

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### UNL/IANR Project Name

*Budget Request:* \$14,300,000

*Commission Approval:* Project was submitted on July 31, which is past the Commission's June 15 deadline. The Commission was not provided sufficient time to review this request, or to make a budget recommendation or prioritization of this project, considering the substantial number of projects under review this biennium.

*Budget Recommendation:* The Commission recommends no funding at this time as the project has not been reviewed. The Commission will add this proposal to the list of capital construction projects under review for approval or disapproval when the University requests, and the Commission approves, this project as an emergency per Commission rules and procedures.

*Project Description:* The project involves five facilities at three UNL Institute for Agriculture and Natural Resources (IANR) research centers. A new 8,100 gross square foot (gsf) education/office/

laboratory facility is proposed at the High Plains Agricultural Laboratory at Sidney. Two projects are proposed at the Northeast Research and Extension Center (NEREC) at Concord. The renovation and addition to the Haskell Building's 13,695 gsf is proposed. The building includes offices, meeting space, and a small amount of laboratory space, and has not undergone a renovation since its construction in the early 1960's. A new 5,003 gsf alternative swine production system research facility is also proposed at NEREC that would replace two existing structures. The Agricultural Research and Development Center (ARDC) at Mead is proposing two projects. The first project would replace the dairy research unit with a flexible 116,000 gsf dairy unit and milking parlor facilities. The second project would replace existing swine facilities with 200,535 gsf of new space for breeding and gestation, farrowing, nursery finishing to market weight, and a special-use research building. Space for offices, a technology center, a laboratory, and storage will also be included.

## Section IV - Commission Recommendations

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### **Nebraska College of Technical Agriculture Capital Construction Budget Request:**

#### **NCTA Education Center - Programming**

*Budget Request:* \$55,000 (A future state funding request to complete design and construction would follow completion of the program statement.)

*Commission Approval:* Approval not required for development of a program statement. The Commission would review any request for design and construction funding following completion of programming.

*Budget Recommendation:* Provide funding as outlined in the institution's capital construction budget request.

*Project Description:* Program statement funding is being requested to begin planning for the replacement of antiquated space on campus and provide additional science lab and auditorium space not presently available. The Agricultural Business

program would also be accommodated in a new facility so that a tutorial center could be provided in the vacated space in Agriculture Hall. The Dairy Barn constructed in 1935 and three Horticulture facilities constructed in 1935, 1964, and 1974 respectively would be demolished.

### **LB 605 Facilities Fee Projects:**

The Legislature passed and the Governor signed LB 605 in the April 2006. The bill authorized the expenditure of up to \$288.65 million in state appropriations and matching institutional funding (student tuition and fees) to finance long-term bonds by university and state college facilities corporations. Bonds would be financed over 14 years to address university and state college facility renovation/replacement and campus infrastructure projects.

## Section IV - Commission Recommendations

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The Nebraska State College System would fund the following projects with LB 605 funding:

- CSC Academic/Administration Building renovation (approved by the Commission)
- PSC emergency power generator (approval not required by the Commission)
- PSC AI Wheeler Activity Center bleacher replacement (approval not required by the Commission)
- PSC AI Wheeler Activity Center renovation and addition (approved by the Commission)
- WSC Campus Services Building addition and renovation (revised smaller project approved by the Commission)
- WSC Rice Auditorium renovation (proposal to be submitted to the Commission for approval)
- WSC Memorial Stadium renovation (proposal to be submitted to the Commission for approval)
- System-wide miscellaneous fire & life safety, energy conservation, deferred repair, ADA, and

asbestos removal projects (approval not required by the Commission)

The University of Nebraska would fund the following projects with LB 605 funding:

- UNK Bruner Hall of Science renovation (proposal to be submitted to the Commission for approval)
- UNK utility infrastructure (proposal to be submitted to the Commission for approval)
- UNL Physical Science Center replacement facility (incomplete proposal submitted to the Commission for approval)
- UNL Keim Hall renovation (proposal to be submitted to the Commission for approval)
- Sheldon Memorial Art Gallery exterior rehabilitation (approved by the Commission)
- UNL Animal Science Complex renovation (proposal to be submitted to the Commission for approval)



## Section IV - Commission Recommendations

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- UNMC College of Dentistry renovation (proposal to be submitted to the Commission for approval)
- UNMC Poynter, Bennett, and Wittson Halls renovations (incomplete proposal submitted to the Commission for approval)
- Eppley Cancer Center renovation (proposal to be submitted to the Commission for approval)
- UNO Library renovation (approved by the Commission)
- UNO utility infrastructure (proposal to be submitted to the Commission for approval)

# Section IV - Commission Recommendations



Capital Construction Budget Recommendations 2007-2009 Biennium for the Nebraska State College System, University of Nebraska, & Nebraska College of Technical Agriculture							
Institution	Project Title	Recommended Project Cost	Prior Expend./ Approp./Reaffir.	Request Biennium		Future Consideration	Status/ Commission Action
				FY 2007-08	FY 2008-09		
<b>Reaffirmation of Partially Funded Projects</b>							
St.Col./Univ.	Systemwide - LB 1100 Facilities Fee Projects	\$121,774,543	\$92,469,691	\$12,052,426	\$12,052,426	\$5,200,000	Approved 20 of 20 Projects
St.Col./Univ.	Systemwide - LB 605 Facilities Fee Projects	\$288,650,000	\$8,825,000	\$7,025,000	\$7,225,000	\$267,575,000	Approved 8 of 19 Projects
PSC/WSC	PSC Library/Old Gym & WSC Power Plant	\$12,642,929	\$8,624,209	\$2,009,360	\$2,009,360	\$0	Approved
UNO	Col of Pub Affairs & Com Serv Facility Renov	\$14,200,000	\$4,627,500	\$9,572,500	\$0	\$0	Approved
<i>Subtotal - Reaffirmations</i>		<i>\$437,267,472</i>	<i>\$112,546,400</i>	<i>\$30,659,286</i>	<i>\$21,286,786</i>	<i>\$272,775,000</i>	
<b>LB 309 Task Force for Building Renewal</b>							
St.Col./Univ.	ADA- Class I Requests	\$3,165,570	\$0	\$0	\$3,165,570	\$0	Approval Not Required
St.Col./Univ.	ADA- Class II and III Requests	\$7,494,613	\$0	\$0	\$0	\$7,494,613	Approval Not Required
St.Col./Univ.	Deferred Repair - Class I Requests	\$36,798,200	\$0	\$18,399,100	\$18,399,100	\$0	Approval Not Required
St.Col./Univ.	Deferred Repair - Class II & III Requests	\$472,150,770	\$0	\$0	\$0	\$472,150,770	Approval Not Required
St.Col./Univ.	Energy Conservation - Class I Requests	\$5,769,935	\$0	\$1,442,484	\$4,327,451	\$0	Approval Not Required
St.Col./Univ.	Energy Conservation - Class II and III Requests	\$37,214,700	\$0	\$0	\$0	\$37,214,700	Approval Not Required
St.Col./Univ.	Fire & Life Safety- Class I Requests	\$11,300,170	\$0	\$8,475,128	\$2,825,043	\$0	Approval Not Required
St.Col./Univ.	Fire & Life Safety- Class II and III Requests	\$36,836,297	\$0	\$0	\$3,683,630	\$33,152,667	Approval Not Required
<i>Subtotal - LB 309 Task Force Requests</i>		<i>\$610,730,255</i>	<i>\$0</i>	<i>\$28,316,711</i>	<i>\$32,400,793</i>	<i>\$550,012,750</i>	
<b>Nebraska State College System</b>							
College-wide Student Information System		\$10,000,000	\$0	\$6,000,000	\$4,000,000	\$0	NITC recommendation
CSC	Agricultural Classroom/Lab/Arena Building	\$5,140,730	\$10,000	\$0	\$3,130,730	\$2,000,000	Approved
CSC	Armstrong Physical Educ. Building Add./Renov	\$13,070,618	\$0	\$0	\$1,000,000	\$12,070,618	Approved
PSC	Jindra Hall Renovation Planning	\$60,000	\$0	\$60,000	\$0	\$0	Approval Not Required
WSC	Carhart Science Building Renovation/Add.	\$18,698,773	\$851,250	\$1,575,065	\$6,716,996	\$9,555,462	Approved
WSC	South Sioux City College Center	\$3,792,172	\$265,850	\$1,059,534	\$2,466,788	\$0	Approved
<i>Subtotal - Nebraska State College System</i>		<i>\$50,762,293</i>	<i>\$1,127,100</i>	<i>\$8,694,599</i>	<i>\$17,314,514</i>	<i>\$23,626,080</i>	
<b>University of Nebraska</b>							
Univ-wide	Student Information System	\$15,000,000	\$0	\$12,500,000	\$2,500,000	\$0	NITC recommendation
UNL/IANR	Greater Nebraska Projects	\$0	\$0	\$0	\$0	\$0	Submitted after deadline
<i>Subtotal - University of Nebraska</i>		<i>\$15,000,000</i>	<i>\$0</i>	<i>\$12,500,000</i>	<i>\$2,500,000</i>	<i>\$0</i>	
<b>Nebraska College of Technical Agriculture at Curtis</b>							
NCTA	Education Center - Programming	\$55,000	\$0	\$55,000	\$0	\$0	Approval Not Required
<i>Subtotal - Nebraska College of Technical Agriculture</i>		<i>\$55,000</i>	<i>\$0</i>	<i>\$55,000</i>	<i>\$0</i>	<i>\$0</i>	
<b>Means of Financing</b>							
State Bldg. Funds/NE Capital Constr. Funds/Cig. Taxes		\$787,561,885	\$68,203,809	\$67,786,150	\$60,112,325	\$591,459,401	
Cash/Revolving Funds (incl. CIF & LB 309 Matching Funds)		\$320,418,535	\$45,469,691	\$12,439,447	\$13,389,768	\$249,119,629	
Federal Funds		\$184,800	\$0	\$0	\$0	\$184,800	
Private Funds		\$5,650,000	\$0	\$0	\$0	\$5,650,000	
<i>Total - Nebr. State College Sys./Univ. of Nebr./NCTA</i>		<i>\$1,113,815,020</i>	<i>\$113,673,500</i>	<i>\$80,225,596</i>	<i>\$73,502,093</i>	<i>\$846,413,830</i>	

# *Section V - Commission Prioritization of Approved Capital Construction Requests*



## Section V - Commission Prioritization

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The Commission's priorities for the 2007-2009 biennium are included on page V-5. This recommended sequencing of approved capital construction projects combines the separate budget requests from the Nebraska State College System, the University of Nebraska, and the Nebraska College of Technical Agriculture. Only those capital projects that have been previously approved by the governing boards and the Commission and are requesting state funding in the biennial budget request are considered for this prioritized list.

It is understood that funding is not available to complete all of the capital construction needs identified on the prioritized list. The Commission's prioritized list is intended to identify from a statewide perspective what the most urgent capital construction needs are for the coming biennium, and to assist the Governor and Legislature in developing a strategy to address these needs.

The Commission recommends that as revenue become available, projects be funded in their entirety. Partially funding a capital construction request is not recommended for the following reasons: 1) Partial funding increases the overall cost of a project between 5% and

10% due to additional contractor start-up and shut-down costs; 2) Partial funding also increases inflationary costs as a result of phasing these projects; and 3) Partially completed projects do not fully meet the needs of the students, faculty, staff, and public that utilize these facilities, and creates further disruptions when the project is finally completed.

### Methodology

The Commission uses ten weighted criteria to evaluate individual capital construction project requests in developing a list of statewide priorities. The percentage resulting from these criteria's cumulative point total establishes the recommended funding order of capital projects. In developing the prioritization process, a primary goal of the Commission is to protect building occupants and prevent further deterioration of the state's existing physical assets.

The following outline provides a synopsis of each criterion, including the maximum point total for each.

# Section V - Commission Prioritization

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## **1. Statewide Facilities Category Ranking** (30 points maximum)

The Commission will determine statewide ranking of broad facilities request categories as part of a continual evaluation of the state's needs.

## **2. Sector Initiatives** (10 points maximum)

Governing boards may designate initiatives that promote immediate sector capital construction needs for the coming biennium.

## **3. Institutional Strategic and Long-Range Planning** (10 points maximum)

Governing boards may display the need for individual capital construction requests through institutional strategic and long-range planning.

## **4. Immediacy of Need** (10 points maximum)

Urgency of need for a capital construction request will be considered.

## **5. Quality of Facility** (10 points maximum)

The condition and function of a program or service's facility(s) will be considered in the development of priorities.

## **6. Avoid Unnecessary Duplication** (10 points maximum)

Unnecessary duplication will be evaluated in this process by reviewing the ability to increase access and/or serve a valid need while avoiding unnecessary duplication.

## **7. Appropriate Quantity of Space** (5 points maximum)

An institution can show how a capital construction request provides an appropriate quantity of space for the intended program or service.

## **8. Statewide Role and Mission** (5 points maximum)

Broad statewide role and mission categories will be considered.

## Section V - Commission Prioritization

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### 9. Facility Maintenance Expenditures (5 points maximum)

Ability of an institution to maintain its existing facilities is considered.

### 10. Ongoing Costs (5 points maximum)

Potential long-term costs (or savings) associated with a capital construction project will be considered.

Individual criteria are explained in greater detail within the complete document available on the Commission's web site at

[www.ccpe.state.ne.us/publicdoc/ccpe/rules/pdf/prioritizationprocess.pdf](http://www.ccpe.state.ne.us/publicdoc/ccpe/rules/pdf/prioritizationprocess.pdf).

Explanatory comments identifying how points were determined for individual capital construction project requests are included at the end of this section.

## Sector Initiatives

The Commission encourages governing boards to target specific areas of their capital budget requests as "sector initiatives." These initiatives are then considered in

the Commission's prioritization of individual capital construction project requests. This allows each sector to identify programmatic initiatives related to capital construction requests that are a high priority to the institution and the state. The need for a facility cannot be determined solely on how much space an institution requires or the condition of its buildings. Facilities should also be evaluated on the basis of whether they address strategic initiatives for postsecondary education or respond expeditiously to meet Nebraskans' educational, economic, and societal needs. This allows each sector to identify its immediate or short-term initiatives that relate to capital construction.

The Commission's prioritization process allows the Nebraska State College System Board of Trustees to identify up to two sector initiatives and the University of Nebraska Central Administration to designate up to three sector initiatives.

### *Nebraska State College System:*

The Nebraska State College System Board of Trustees approved the following language: "To enhance educational opportunities for students and increase the

## Section V - Commission Prioritization

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potential for enrollment and retention, the Board of Trustees of the Nebraska State Colleges will focus its attention during the 2007-09 biennium on capital projects that renovate existing instructional and recreational facilities to the most efficient, productive condition possible. Where new construction is necessary: to replace a deteriorating facility, enhance technology learning and utilization, or accommodate enrollment growth in our service area, the facilities will incorporate the most energy efficient, easily maintained construction components that can be acquired within allowable resources. Technology resources will be designed to facilitate cooperative ventures with educational partners and enhance opportunities for student access and administrative savings." From this language the Commission has identified the state colleges' two priorities for the coming biennium as:

- Capital projects that renovate existing instructional and recreational facilities to the most efficient, productive condition possible.
- Technology resources will be designed to facilitate cooperative ventures with educational

partners and enhance opportunities for student access and administrative savings.

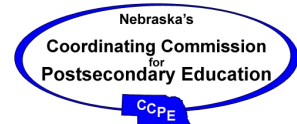
### *University of Nebraska:*

The University of Nebraska Central Administration has identified the following sector initiatives:

- The University of Nebraska will provide the opportunity for Nebraskans to enjoy a better life through access to high quality, affordable undergraduate, graduate, and professional education.
- The University of Nebraska will play a critical role in building a talented, competitive workforce and knowledge-based economy in Nebraska in partnership with the state, private sector, and other educational institutions.
- The University of Nebraska will serve the entire state through strategic and effective engagement and coordination with citizens, businesses, agriculture, other educational institutions, and rural and urban communities and regions.



# Section V - Commission Prioritization



## Statewide Capital Priority Recommendations 2007-2009 Biennium for the Nebraska State College System, University of Nebraska, & Nebr. College of Technical Agriculture

Priority	Institution	Project Title <sup>1</sup>	2007-2009 Biennium Funding Amount Recommended	Prioritization Criteria											Total Points	Possible Points	Percent of Points
				Statewide Facilities Category Rank	Sector Initiatives	Inst. Strategic & Long-Range Plan	Immediacy of Need	Addressing Quality of Facility	Avoid Unnecessary Duplication	Appropriate Quantity of Space	Statewide Role & Mission	Bldg. Maintenance Expenditures	Ongoing Costs				
1.	St. Col./Univ.	Fire & Life Safety - Class I Requests	\$11,300,170	30.0	0.0	---	10.0	10.0	10.0	---	4.7	4.0	3.0	71.6	85	84%	
2.	NCTA	Education Center - Programming	\$55,000	18.0	---	10.0	9.0	8.0	10.0	---	5.0	5.0	2.0	67.0	85	79%	
2.	St. Col./Univ.	Deferred Repair - Class I Requests	\$36,798,200	27.0	0.0	---	10.0	9.0	10.0	---	4.3	3.6	3.0	66.9	85	79%	
4.	WSC	Carhart Science Building Renovation/Add.	\$8,292,061	18.6	10.0	10.0	9.0	8.0	8.0	3.0	4.6	5.0	2.0	78.2	100	78%	
4.	WSC	South Sioux City College Center	\$3,526,322	20.1	10.0	7.0	8.0	6.0	10.0	5.0	4.8	5.0	2.0	77.9	100	78%	
4.	CSC	Agricultural Classroom/Lab/Arena Building	\$3,130,730	17.8	10.0	10.0	8.0	5.0	10.0	5.0	5.0	5.0	2.0	77.8	100	78%	
4.	CSC	Armstrong Physical Educ. Building Add./Renov.	\$1,000,000	15.7	10.0	10.0	7.0	8.0	10.0	5.0	5.0	5.0	2.0	77.7	100	78%	
8.	PSC	Jindra Hall Renovation Planning	\$60,000	18.0	10.0	4.0	7.0	8.0	10.0	---	5.0	5.0	2.0	69.0	95	73%	
8.	St. Col./Univ.	ADA - Class I Requests	\$3,165,570	24.0	0.0	---	9.0	8.0	10.0	---	4.8	2.9	3.0	61.6	85	73%	
10.	St. Col./Univ.	Energy Conservation - Class I Requests	\$5,769,935	21.0	0.0	---	9.0	7.0	10.0	---	3.4	4.1	5.0	59.5	85	70%	
11.	St. Col./Univ.	Fire & Life Safety - Class II and III Requests	\$3,683,630	21.0	0.0	---	9.0	7.0	10.0	---	4.4	3.7	3.0	58.1	85	68%	
12.	St. Col./Univ.	Deferred Repair - Class II & III Requests	\$0	12.0	0.0	---	7.0	4.0	10.0	---	4.2	4.8	3.0	45.0	85	53%	
13.	St. Col./Univ.	ADA - Class II and III Requests	\$0	9.0	0.0	---	6.0	3.0	10.0	---	4.4	3.8	3.0	39.2	85	46%	
14.	St. Col./Univ.	Energy Conservation - Class II and III Reqsts.	\$0	6.0	0.0	---	6.0	2.0	10.0	---	4.6	2.4	4.0	35.0	85	41%	
<b>Possible Points for each Prioritization Criterion</b>			<b>\$76,781,618</b>	<b>30.0</b>	<b>10.0</b>	<b>10.0</b>	<b>10.0</b>	<b>10.0</b>	<b>10.0</b>	<b>5.0</b>	<b>5.0</b>	<b>5.0</b>	<b>5.0</b>		<b>100</b>		

<sup>1</sup> Projects requesting reaffirmation funding or Commission-approved projects that are not requesting funds are not included on this prioritized list. The state college and university requests for student information systems have been reviewed by the Nebraska Information Technology Commission, which highly recommended both projects as mission critical for the agency and/or state.

# #1 LB 309 / Fire & Life Safety - Class I Requests



**Date of Governing Board Approval:** Not Applicable.  
**Date of Commission Approval:** Not required for this type of project.  
**Phasing Considerations:** No phasing considerations.

Prioritization Criteria Descriptions and Comments	Awarded Points	Maximum Points
<p><b>1. Ranking the project according to broad statewide facilities categories.</b>  <i>Comments:</i> Fire &amp; Life Safety - Class I requests are ranked 1<sup>st</sup> out of 10 statewide facilities categories used to evaluate overall statewide needs.</p>	30	30
<p><b>2. Project contains a governing board designated "sector initiative."</b>  <i>Comments:</i> Not identified as a sector initiative by the university or state colleges.</p>	0	10
<p><b>3. Degree that the project complies with strategic and comprehensive facilities planning practices.</b>  <i>Comments:</i> Not applicable for this type of request.</p>	0	0
<p><b>4. The immediacy of the need for the project.</b>  <i>Comments:</i> These projects require immediate action to ensure the safety of occupants and protect our capital investments.</p>	10	10
<p><b>5. The quality of the existing facility as measured by its physical condition and functionality.</b>  <i>Comments:</i> Fire &amp; Life Safety - Class I requests are awarded the maximum points allowed for this criterion.</p>	10	10
<p><b>6. Degree that the project demonstrates it is not an unnecessary duplication of facilities.</b>  <i>Comments:</i> This request does not unnecessarily duplicate facilities at these institutions.</p>	10	10



Prioritization Criteria Descriptions and Comments	Awarded Points	Maximum Points
<p>7. <b>The amount of space requested as compared with a program’s needs.</b>  <i>Comments:</i> This criterion is not applicable since this request will not increase building area.</p>	0	0
<p>8. <b>Types of space associated with the project compared with statewide role &amp; mission priorities.</b>  <i>Comments:</i> This request will provide fire and life safety code compliance to instructional, academic/student support, research, public service, and administrative/operational facilities. A weighted average of points awarded for each type of space was used in awarding points for this request.</p>	4.66	5
<p>9. <b>Degree that the institution maintains its existing tax-supported facilities.</b>  <i>Comments:</i> This request contains projects from the following institutions: CSC, PSC, WSC, UNK, UNL, and NCTA. A weighted average of points awarded to each institution was used in awarding points for this request.</p>	3.97	5
<p>10. <b>The potential long-term costs (or savings) associated with a project.</b>  <i>Comments:</i> These projects should not increase long-term facility operational and maintenance costs at institutions.</p>	3	5
<b>TOTAL POINTS</b>	<b>71.6</b>	<b>85</b>
<b>PERCENTAGE OF AWARDED POINTS/MAXIMUM POINTS</b>	<b>84%</b>	

## #2 NCTA Education Center Programming



**Date of Governing Board Approval:** June 1, 2002  
**Date of Commission Approval:** Not required for development of a program statement.  
**Phasing Considerations:** No phasing considerations.

Prioritization Criteria Descriptions and Comments	Awarded Points	Maximum Points
<p>1. <b>Ranking the project according to broad statewide facilities categories.</b>  <i>Comments:</i> Programming requests are ranked 5<sup>th</sup> out of 10 statewide facilities categories used to evaluate overall statewide needs.</p>	18	30
<p>2. <b>Project contains a governing board designated "sector initiative."</b>  <i>Comments:</i> This criterion is not applicable to NCTA projects.</p>	0	0
<p>3. <b>Degree that the project complies with strategic and comprehensive facilities planning practices.</b>  <i>Comments:</i> The NCTA <i>Facilities Master Plan</i> reviewed by the Board of Regents in July 1996, identifies the need to replace antiquated instructional facilities. The <i>Plan</i> also considers external and internal factors affecting the College, and links strategic planning initiatives to the capital.</p>	10	10
<p>4. <b>The immediacy of the need for the project.</b>  <i>Comments:</i> This request should be funded in the coming biennium.</p>	9	10
<p>5. <b>The quality of the existing facility as measured by its physical condition and functionality.</b>  <i>Comments:</i> NCTA Dairy Barn and Horticulture facilities are in fair physical condition. This project should address all functional problems with the existing spaces.</p>	8	10



Prioritization Criteria Descriptions and Comments	Awarded Points	Maximum Points
<p>6. <b>Degree that the project demonstrates it is not an unnecessary duplication of facilities.</b>  <i>Comments:</i> This request does not unnecessarily duplicate facilities.</p>	10	10
<p>7. <b>The amount of space requested as compared with a program’s needs.</b>  <i>Comments:</i> This criterion is not applicable since this request will not increase building area.</p>	0	0
<p>8. <b>Types of space associated with the project compared with statewide role &amp; mission priorities.</b>  <i>Comments:</i> This proposal affects undergraduate instructional space.</p>	5	5
<p>9. <b>Degree that the institution maintains its existing tax-supported facilities.</b>  <i>Comments:</i> Facility maintenance expenditures per gross square foot of state-supported buildings at NCTA was 91% of the average at associate colleges per a national survey. However, NCTA expended 5.9% of its state appropriations and tuition on facility maintenance, which represents a very strong effort to maintain its state-supported facilities with limited funds.</p>	5	5
<p>10. <b>The potential long-term costs (or savings) associated with a project.</b>  <i>Comments:</i> This request will likely require additional state resources for facility's operations and maintenance.</p>	2	5
<p><b>TOTAL POINTS</b></p>	<b>67.0</b>	<b>85</b>
<p><b>PERCENTAGE OF AWARDED POINTS/MAXIMUM POINTS</b></p>		<b>79%</b>

## #2 LB 309 / Deferred Repair - Class I Requests



**Date of Governing Board Approval:** Not Applicable.  
**Date of Commission Approval:** Not required for this type of project.  
**Phasing Considerations:** No phasing considerations.

Prioritization Criteria Descriptions and Comments	Awarded Points	Maximum Points
<p>1. <b>Ranking the project according to broad statewide facilities categories.</b>  <i>Comments:</i> Deferred Repair - Class I requests are ranked 2<sup>nd</sup> out of 10 statewide facilities categories used to evaluate overall statewide needs.</p>	27	30
<p>2. <b>Project contains a governing board designated "sector initiative."</b>  <i>Comments:</i> Not identified as a sector initiative by the university or state colleges.</p>	0	10
<p>3. <b>Degree that the project complies with strategic and comprehensive facilities planning practices.</b>  <i>Comments:</i> Not applicable for this type of request.</p>	0	0
<p>4. <b>The immediacy of the need for the project.</b>  <i>Comments:</i> These projects require immediate action to avoid costly damage to buildings and equipment.</p>	10	10
<p>5. <b>The quality of the existing facility as measured by its physical condition and functionality.</b>  <i>Comments:</i> Deferred Repair - Class I requests are awarded nine points for this criterion.</p>	9	10
<p>6. <b>Degree that the project demonstrates it is not an unnecessary duplication of facilities.</b>  <i>Comments:</i> This request does not unnecessarily duplicate facilities at these institutions.</p>	10	10



Prioritization Criteria Descriptions and Comments	Awarded Points	Maximum Points
<p>7. <b>The amount of space requested as compared with a program’s needs.</b>  <i>Comments:</i> This criterion is not applicable since this request will not increase building area.</p>	0	0
<p>8. <b>Types of space associated with the project compared with statewide role &amp; mission priorities.</b>  <i>Comments:</i> This request will repair instructional, academic/student support, research, public service, and administrative/operational facilities. A weighted average of points awarded for each type of space was used in awarding points for this request.</p>	4.3	5
<p>9. <b>Degree that the institution maintains its existing tax-supported facilities.</b>  <i>Comments:</i> This request contains projects from the following institutions: CSC, PSC, WSC, UNK, UNL, UNMC, UNO, and NCTA. A weighted average of points awarded to each institution was used in awarding points for this request.</p>	3.6	5
<p>10. <b>The potential long-term costs (or savings) associated with a project.</b>  <i>Comments:</i> These projects should not increase long-term facility operational and maintenance costs at institutions.</p>	3	5
<b>TOTAL POINTS</b>	<b>66.9</b>	<b>85</b>
<b>PERCENTAGE OF AWARDED POINTS/MAXIMUM POINTS</b>	<b>79%</b>	

## #4 CSC / Agricultural Classroom, Laboratory, and Arena Building

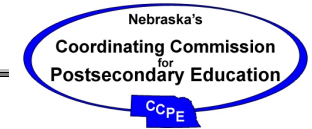


**Date of Governing Board Approval:** February 2, 2006  
**Date of Commission Approval:** Not required for development of a program statement.  
**Phasing Considerations:** No phasing considerations.

Prioritization Criteria Descriptions and Comments	Awarded Points	Maximum Points
<p>1. <b>Ranking the project according to broad statewide facilities categories.</b>  <i>Comments:</i> 39% of the project costs are partially funded with alternative funding sources which is the 2<sup>nd</sup> ranked statewide facilities category. New construction is ranked 7<sup>th</sup> out of 10 statewide facilities categories used to evaluate overall statewide needs.</p>	17.8	30
<p>2. <b>Project contains a governing board designated "sector initiative."</b>  <i>Comments:</i> The state colleges sector initiatives state "Where new construction is necessary: to replace a deteriorating facility, enhance technology learning and utilization, or accommodate enrollment growth in our service area, the facilities will incorporate the most energy efficient, easily maintained construction components that can be acquired within allowable resources. Technology resources will be designed to facilitate cooperative ventures with educational partners and enhance opportunities for student access and administrative savings.</p>	10	10
<p>3. <b>Degree that the project complies with strategic and comprehensive facilities planning practices.</b>  <i>Comments:</i> The CSC <i>Campus Facilities Master Plan</i> approved by the Board of Trustees on November 13, 2001, identified the need to construct an agricultural arena. The <i>Plan</i> identifies external and internal environmental trends, forecasts, and assumptions that affect the project's programs and services. The <i>Plan</i> also links strategic planning initiatives to the capital plan.</p>	10	10
<p>4. <b>The immediacy of the need for the project.</b>  <i>Comments:</i> This project is needed within the next couple of bienniums to meet program needs.</p>	8	10



# CSC / Agricultural Classroom, Laboratory, and Arena Building Continued



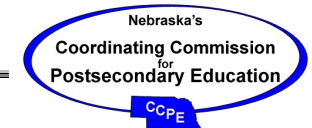
Prioritization Criteria Descriptions and Comments	Awarded Points	Maximum Points
<p>5. <b>The quality of the existing facility as measured by its physical condition and functionality.</b>  <i>Comments:</i> The existing facility is in good physical condition and will address functional, infrastructure, equipment and environmental deficiencies.</p>	5	10
<p>6. <b>Degree that the project demonstrates it is not an unnecessary duplication of facilities.</b>  <i>Comments:</i> This request does not unnecessarily duplicate facilities.</p>	10	10
<p>7. <b>The amount of space requested as compared with a program's needs.</b>  <i>Comments:</i> The amount of space identified in the program statement has been adequately justified.</p>	5	5
<p>8. <b>Types of space associated with the project compared with statewide role &amp; mission priorities.</b>  <i>Comments:</i> This proposal affects instructional and student support space.</p>	5	5
<p>9. <b>Degree that the institution maintains its existing tax-supported facilities.</b>  <i>Comments:</i> Facility maintenance expenditures per gross square foot of state-supported buildings at CSC are 95% of the average of masters institutions per a national survey. However, CSC expended 3.3% of its state appropriations and tuition on facility maintenance, which represents a strong effort to maintain its state-supported facilities with limited funds.</p>	5	5
<p>10. <b>The potential long-term costs (or savings) associated with a project.</b>  <i>Comments:</i> This request requires additional state resources for operations and maintenance of new construction.</p>	2	5
<b>TOTAL POINTS</b>	<b>77.8</b>	<b>100</b>
<b>PERCENTAGE OF AWARDED POINTS/MAXIMUM POINTS</b>	<b>78%</b>	

## #4 WSC / Carhart Science Building Renovation & Addition



**Date of Governing Board Approval:** June 10, 2004  
**Date of Commission Approval:** October 13, 2004  
**Phasing Considerations:** No phasing considerations.

Prioritization Criteria Descriptions and Comments	Awarded Points	Maximum Points
<p>1. <b>Ranking the project according to broad statewide facilities categories.</b>  <i>Comments:</i> The project includes 59,503 gross square feet (85.86% of project space) of renovation/replacement space which is the 5<sup>th</sup> ranked statewide facilities category. The remaining 9,802 GSF (14.14% of project space) is new construction which is the 7<sup>th</sup> ranked statewide facilities category. In addition 14.5% of the project cost is from partially funded with alternative funding sources which is the 2<sup>nd</sup> ranked statewide facilities category.</p>	18.6	30
<p>2. <b>Project contains a governing board designated "sector initiative."</b>  <i>Comments:</i> The state colleges list capital projects that renovate existing instructional and recreational facilities to the most efficient, productive condition possible as a sector initiative.</p>	10	10
<p>3. <b>Degree that the project complies with strategic and comprehensive facilities planning practices.</b>  <i>Comments:</i> The WSC Campus Master Plan approved by the Board of Trustees on April 9, 2002, identified the renovation and addition to the Carhart Science Building as a future project. The Plan identifies external and internal environmental trends, forecasts, and assumptions that affect the project's programs and services. The Plan also links strategic planning initiatives to the capital plan.</p>	10	10
<p>4. <b>The immediacy of the need for the project.</b>  <i>Comments:</i> This project is needed within the next biennium to meet program needs and utilize a \$500,000 challenge grant set to expire on December 31, 2007.</p>	9	10
<p>5. <b>The quality of the existing facility as measured by its physical condition and functionality.</b>  <i>Comments:</i> This building, currently in fair condition, will address all physical and functional deficiencies.</p>	8	10



Prioritization Criteria Descriptions and Comments	Awarded Points	Maximum Points
<p>6. <b>Degree that the project demonstrates it is not an unnecessary duplication of facilities.</b>  <i>Comments:</i> Additional space requested for expanding classroom space does not appear to be supported.</p>	8	10
<p>7. <b>The amount of space requested as compared with a program's needs.</b>  <i>Comments:</i> The need for additional classroom space does not appear to be supported by campus utilization information. WSC utilized 46 existing class laboratories an average of 29.9 hours per week in the 1999 fall semester. However, since then, 17 additional classrooms have been brought online with the renovation of Connell Hall. This increase in classrooms will bring the campus average down well below the nationally recognized standard of 30 hours per week for four-year institutions.</p>	3	5
<p>8. <b>Types of space associated with the project compared with statewide role &amp; mission priorities.</b>  <i>Comments:</i> This proposal affects undergraduate instructional (79.42%), public service (12.5%), and applied research (8.07%) space.</p>	4.59	5
<p>9. <b>Degree that the institution maintains its existing tax-supported facilities.</b>  <i>Comments:</i> Facility maintenance expenditures per gross square foot of state-supported buildings at WSC are 37% above the average of masters institutions per a national survey.</p>	5	5
<p>10. <b>The potential long-term costs (or savings) associated with a project.</b>  <i>Comments:</i> This request requires additional state resources for operations and maintenance of the addition.</p>	2	5
<b>TOTAL POINTS</b>	<b>78.2</b>	<b>100</b>
<b>PERCENTAGE OF AWARDED POINTS/MAXIMUM POINTS</b>	<b>78%</b>	

## #4 NECC & WSC / South Sioux City College Center



**Date of Governing Board Approval:** NECC June 8, 2006 / NSCS June 2, 2006

**Date of Commission Approval:** December 7, 2006

**Phasing Considerations:** No phasing considerations.

Prioritization Criteria Descriptions and Comments	Awarded Points	Maximum Points
<p>1. <b>Ranking the project according to broad statewide facilities categories.</b>  <i>Comments:</i> Presently, 54% of the project cost is confirmed to be partially funded with prior state appropriations, private donations, and local property tax funding. Partially funded projects are the 2nd highest ranked statewide facilities category. The remainder is counted as new construction which is the 7<sup>th</sup> ranked statewide facilities category.</p>	20.1	30
<p>2. <b>Project contains a governing board designated "sector initiative."</b>  <i>Comments:</i> The state colleges sector initiatives state "Where new construction is necessary: to replace a deteriorating facility, enhance technology learning and utilization, or accommodate enrollment growth in our service area, the facilities will incorporate the most energy efficient, easily maintained construction components that can be acquired within allowable resources. Technology resources will be designed to facilitate cooperative ventures with educational partners and enhance opportunities for student access and administrative savings.</p>	10	10
<p>3. <b>Degree that the project complies with strategic and comprehensive facilities planning practices.</b>  <i>Comments:</i> The WSC <i>Campus Master Plan</i> approved by the Board of Trustees on April 9, 2002, does not identify the South Sioux City college center as a need. The Northeast Community College <i>2003 Master Facilities Plan</i> approved by the NECC Board of Governors on November 13, 2003, identifies the need for a new campus in South Sioux City. Both Plans identifies external and internal environmental trends, forecasts, and assumptions that affect programs and services. The Plans also links strategic planning initiatives to capital planning.</p>	7	10



Prioritization Criteria Descriptions and Comments	Awarded Points	Maximum Points
<p>4. <b>The immediacy of the need for the project.</b>  <i>Comments:</i> This project is needed within the next couple of bienniums to meet program needs.</p>	8	10
<p>5. <b>The quality of the existing facility as measured by its physical condition and functionality.</b>  <i>Comments:</i> Leased space is in good condition. All physical and functional deficiencies will be addressed.</p>	6	10
<p>6. <b>Degree that the project demonstrates it is not an unnecessary duplication of facilities.</b>  <i>Comments:</i> This request does not unnecessarily duplicate facilities.</p>	10	10
<p>7. <b>The amount of space requested as compared with a program's needs.</b>  <i>Comments:</i> The amount of space identified in the program statement has been adequately justified.</p>	5	5
<p>8. <b>Types of space associated with the project compared with statewide role &amp; mission priorities.</b>  <i>Comments:</i> This proposal affects undergraduate instructional/student support (82%), and graduate instructional (18%) space.</p>	4.8	5
<p>9. <b>Degree that the institution maintains its existing tax-supported facilities.</b>  <i>Comments:</i> Facility maintenance expenditures per gross square foot of state-supported buildings at WSC are 37% above the average of masters institutions per a national survey.</p>	5	5
<p>10. <b>The potential long-term costs (or savings) associated with a project.</b>  <i>Comments:</i> This request requires additional state resources for operations and maintenance of the new facility.</p>	2	5
<b>TOTAL POINTS</b>	<b>77.9</b>	<b>100</b>
<b>PERCENTAGE OF AWARDED POINTS/MAXIMUM POINTS</b>	<b>78%</b>	

## #4 CSC / Armstrong Physical Education Building Addition/Renovation



**Date of Governing Board Approval:** September 15, 2006  
**Date of Commission Approval:** December 7, 2006  
**Phasing Considerations:** No phasing considerations.

Prioritization Criteria Descriptions and Comments	Awarded Points	Maximum Points
<p>1. <b>Ranking the project according to broad statewide facilities categories.</b>  <i>Comments:</i> Presently, 9.6% of the project cost is to be partially funded with private donations. Partially funded projects are the 2nd highest ranked statewide facilities category. The remainder the project is renovation/replacement space which is the 5<sup>th</sup> ranked statewide facilities category, and new construction which is the 7<sup>th</sup> ranked statewide facilities category.</p>	15.7	30
<p>2. <b>Project contains a governing board designated "sector initiative."</b>  <i>Comments:</i> The state colleges sector initiatives state "Where new construction is necessary: to replace a deteriorating facility, enhance technology learning and utilization, or accommodate enrollment growth in our service area, the facilities will incorporate the most energy efficient, easily maintained construction components that can be acquired within allowable resources. Technology resources will be designed to facilitate cooperative ventures with educational partners and enhance opportunities for student access and administrative savings.</p>	10	10
<p>3. <b>Degree that the project complies with strategic and comprehensive facilities planning practices.</b>  <i>Comments:</i> The CSC Campus Facilities Master Plan approved by the Board of Trustees on November 13, 2001, identified the need to remove and replace the Armstrong Gym and Natatorium. The Plan identifies external and internal environmental trends, forecasts, and assumptions that affect the project's programs and services. The Plan also links strategic planning initiatives to the capital plan.</p>	10	10
<p>4. <b>The immediacy of the need for the project.</b>  <i>Comments:</i> This project is needed within the five years to meet program needs.</p>	7	10

# CSC / Armstrong Physical Education Building Addition/Renovation Continued



Prioritization Criteria Descriptions and Comments	Awarded Points	Maximum Points
<p>5. <b>The quality of the existing facility as measured by its physical condition and functionality.</b>  <i>Comments:</i> The existing facility is in fair physical condition. Existing utility services would also be improved by renovating or replacing the existing facility.</p>	8	10
<p>6. <b>Degree that the project demonstrates it is not an unnecessary duplication of facilities.</b>  <i>Comments:</i> This request does not unnecessarily duplicate facilities.</p>	10	10
<p>7. <b>The amount of space requested as compared with a program's needs.</b>  <i>Comments:</i> The amount of space identified in the program statement has been adequately justified.</p>	5	5
<p>8. <b>Types of space associated with the project compared with statewide role &amp; mission priorities.</b>  <i>Comments:</i> This proposal affects student support space.</p>	5	5
<p>9. <b>Degree that the institution maintains its existing tax-supported facilities.</b>  <i>Comments:</i> Facility maintenance expenditures per gross square foot of state-supported buildings at CSC are 95% of the average of masters institutions per a national survey. However, CSC expended 3.3% of its state appropriations and tuition on facility maintenance, which represents a strong effort to maintain its state-supported facilities with limited funds.</p>	5	5
<p>10. <b>The potential long-term costs (or savings) associated with a project.</b>  <i>Comments:</i> This request does not require additional state resources for facility operations and maintenance.</p>	2	5
<b>TOTAL POINTS</b>	<b>77.7</b>	<b>100</b>
<b>PERCENTAGE OF AWARDED POINTS/MAXIMUM POINTS</b>	<b>78%</b>	

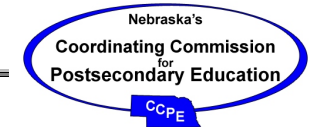
## #8 PSC Jindra Hall Renovation Planning



**Date of Governing Board Approval:** June 2, 2006  
**Date of Commission Approval:** Not required for development of a program statement.  
**Phasing Considerations:** No phasing considerations.

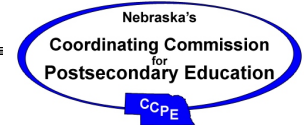
Prioritization Criteria Descriptions and Comments	Awarded Points	Maximum Points
<p>1. <b>Ranking the project according to broad statewide facilities categories.</b>  <i>Comments:</i> Programming requests are ranked 5<sup>th</sup> out of 10 statewide facilities categories used to evaluate overall statewide needs.</p>	18	30
<p>2. <b>Project contains a governing board designated "sector initiative."</b>  <i>Comments:</i> The state colleges identified capital projects that renovate existing instructional and recreational facilities to the most efficient, productive condition possible as a sector initiative.</p>	10	10
<p>3. <b>Degree that the project complies with strategic and comprehensive facilities planning practices.</b>  <i>Comments:</i> The PSC <i>Campus Facilities Master Plan</i> approved by the Board of Trustees on January 21, 2000, does not identify the need to renovate and expand Jindra Hall. The <i>Plan</i> also considers external and internal factors affecting the College, and links strategic planning initiatives to the capital.</p>	4	10
<p>4. <b>The immediacy of the need for the project.</b>  <i>Comments:</i> This request should be funded in the next five years.</p>	7	10
<p>5. <b>The quality of the existing facility as measured by its physical condition and functionality.</b>  <i>Comments:</i> PSC Jindra Hall is in fair physical condition. This project should address all functional problems with the existing spaces.</p>	8	10





Prioritization Criteria Descriptions and Comments	Awarded Points	Maximum Points
<p>6. <b>Degree that the project demonstrates it is not an unnecessary duplication of facilities.</b>  <i>Comments:</i> This request does not unnecessarily duplicate facilities.</p>	10	10
<p>7. <b>The amount of space requested as compared with a program's needs.</b>  <i>Comments:</i> This criterion is not applicable since this request will not increase building area.</p>	0	0
<p>8. <b>Types of space associated with the project compared with statewide role &amp; mission priorities.</b>  <i>Comments:</i> This proposal affects undergraduate instructional space.</p>	5	5
<p>9. <b>Degree that the institution maintains its existing tax-supported facilities.</b>  <i>Comments:</i> Facility maintenance expenditures per gross square foot of state-supported buildings at PSC were 242% of the average of baccalaureate/masters institutions per a national survey.</p>	5	5
<p>10. <b>The potential long-term costs (or savings) associated with a project.</b>  <i>Comments:</i> This request will likely require additional state resources for facility's operations and maintenance.</p>	2	5
<b>TOTAL POINTS</b>	<b>69.0</b>	<b>95</b>
<b>PERCENTAGE OF AWARDED POINTS/MAXIMUM POINTS</b>	<b>73%</b>	

## #8 LB 309 / Americans with Disabilities Act - Class I Requests



**Date of Governing Board Approval:** Not Applicable.  
**Date of Commission Approval:** Not required for this type of project.  
**Phasing Considerations:** No phasing considerations.

Prioritization Criteria Descriptions and Comments	Awarded Points	Maximum Points
<p>1. <b>Ranking the project according to broad statewide facilities categories.</b>  <i>Comments:</i> ADA - Class I requests are ranked 3<sup>rd</sup> out of 10 statewide facilities categories used to evaluate overall statewide needs.</p>	24	30
<p>2. <b>Project contains a governing board designated "sector initiative."</b>  <i>Comments:</i> This request does not contain a designated sector initiative.</p>	0	10
<p>3. <b>Degree that the project complies with strategic and comprehensive facilities planning practices.</b>  <i>Comments:</i> Not applicable for this type of request.</p>	0	0
<p>4. <b>The immediacy of the need for the project.</b>  <i>Comments:</i> These projects are considered items that are clearly necessary to comply with the Americans with Disabilities Act of 1990 or have been deemed necessary by physically challenged individuals to gain program access.</p>	9	10
<p>5. <b>The quality of the existing facility as measured by its physical condition and functionality.</b>  <i>Comments:</i> Americans with Disabilities Act - Class I requests are awarded eight points for this criterion.</p>	8	10



Prioritization Criteria Descriptions and Comments	Awarded Points	Maximum Points
<p>6. <b>Degree that the project demonstrates it is not an unnecessary duplication of facilities.</b>  <i>Comments:</i> This request does not unnecessarily duplicate facilities at these institutions.</p>	10	10
<p>7. <b>The amount of space requested as compared with a program's needs.</b>  <i>Comments:</i> This criterion is not applicable since this request will not increase building area.</p>	0	0
<p>8. <b>Types of space associated with the project compared with statewide role &amp; mission priorities.</b>  <i>Comments:</i> This request will provide accessibility to instructional, academic/student support, research, public service, and administrative/operational facilities. A weighted average of points awarded for each type of space was used in awarding points for this request.</p>	4.76	5
<p>9. <b>Degree that the institution maintains its existing tax-supported facilities.</b>  <i>Comments:</i> This request contains projects from the following institutions: CSC, PSC, WSC, UNK, UNL, and UNO. A weighted average of points awarded to each institution was used in awarding points for this request.</p>	2.88	5
<p>10. <b>The potential long-term costs (or savings) associated with a project.</b>  <i>Comments:</i> These projects should not increase long-term facility operational and maintenance costs at institutions.</p>	3	5
<b>TOTAL POINTS</b>	<b>61.6</b>	<b>85</b>
<b>PERCENTAGE OF AWARDED POINTS/MAXIMUM POINTS</b>	<b>73%</b>	

## #10 LB 309 / Energy Conservation - Class I Requests



**Date of Governing Board Approval:** Not Applicable.  
**Date of Commission Approval:** Not required for this type of project.  
**Phasing Considerations:** No phasing considerations.

Prioritization Criteria Descriptions and Comments	Awarded Points	Maximum Points
<p><b>1. Ranking the project according to broad statewide facilities categories.</b>  <i>Comments:</i> Energy Conservation - Class I requests are ranked 4<sup>th</sup> out of 10 statewide facilities categories used to evaluate overall statewide needs.</p>	21	30
<p><b>2. Project contains a governing board designated "sector initiative."</b>  <i>Comments:</i> This request does not contain a designated sector initiative.</p>	0	10
<p><b>3. Degree that the project complies with strategic and comprehensive facilities planning practices.</b>  <i>Comments:</i> Not applicable for this type of request.</p>	0	0
<p><b>4. The immediacy of the need for the project.</b>  <i>Comments:</i> These projects require action during the coming biennium to reduce excessive energy expenditures. Simple payback for these projects range from less than three years to ten years.</p>	9	10
<p><b>5. The quality of the existing facility as measured by its physical condition and functionality.</b>  <i>Comments:</i> Energy Conservation - Class I requests are awarded seven points for this criterion.</p>	7	10



Prioritization Criteria Descriptions and Comments	Awarded Points	Maximum Points
<p>6. <b>Degree that the project demonstrates it is not an unnecessary duplication of facilities.</b>  <i>Comments:</i> This request does not unnecessarily duplicate facilities at these institutions.</p>	10	10
<p>7. <b>The amount of space requested as compared with a program's needs.</b>  <i>Comments:</i> This criterion is not applicable since this request will not increase building area.</p>	0	0
<p>8. <b>Types of space associated with the project compared with statewide role &amp; mission priorities.</b>  <i>Comments:</i> This request will improve energy efficiencies in instructional, academic/student support, research, public service, and administrative/operational facilities. A weighted average of points awarded for each type of space was used in awarding points for this request.</p>	3.36	5
<p>9. <b>Degree that the institution maintains its existing tax-supported facilities.</b>  <i>Comments:</i> This request contains projects from the following institutions: CSC, PSC, UNK, UNL, UNMC, UNO, and NCTA. A weighted average of points awarded to each institution was used in awarding points for this request.</p>	4.13	5
<p>10. <b>The potential long-term costs (or savings) associated with a project.</b>  <i>Comments:</i> These projects will provide a financial payback in ten years or less after which the state will see a return on its investment.</p>	5	5
<b>TOTAL POINTS</b>	<b>59.5</b>	<b>85</b>
<b>PERCENTAGE OF AWARDED POINTS/MAXIMUM POINTS</b>	<b>70%</b>	

## #11 LB 309 / Fire & Life Safety - Classes II & III Requests



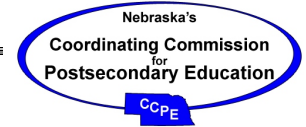
**Date of Governing Board Approval:** Not Applicable.  
**Date of Commission Approval:** Not required for this type of project.  
**Phasing Considerations:** No phasing considerations.

Prioritization Criteria Descriptions and Comments	Awarded Points	Maximum Points
<p>1. <b>Ranking the project according to broad statewide facilities categories.</b>  <i>Comments:</i> Fire &amp; Life Safety - Class II &amp; III requests are ranked 4th out of 10 statewide facilities categories used to evaluate overall statewide needs.</p>	21	30
<p>2. <b>Project contains a governing board designated "sector initiative."</b>  <i>Comments:</i> This request does not contain a designated sector initiative.</p>	0	10
<p>3. <b>Degree that the project complies with strategic and comprehensive facilities planning practices.</b>  <i>Comments:</i> Not applicable for this type of request.</p>	0	0
<p>4. <b>The immediacy of the need for the project.</b>  <i>Comments:</i> These projects are required to comply with building and fire codes to protect the building and its occupants.</p>	9	10
<p>5. <b>The quality of the existing facility as measured by its physical condition and functionality.</b>  <i>Comments:</i> Fire &amp; Life Safety - Classes II &amp; III requests are awarded seven points for this criterion.</p>	7	10



Prioritization Criteria Descriptions and Comments	Awarded Points	Maximum Points
<p>6. <b>Degree that the project demonstrates it is not an unnecessary duplication of facilities.</b>  <i>Comments:</i> This request does not unnecessarily duplicate facilities at these institutions.</p>	10	10
<p>7. <b>The amount of space requested as compared with a program's needs.</b>  <i>Comments:</i> This criterion is not applicable since this request will not increase building area.</p>	0	0
<p>8. <b>Types of space associated with the project compared with statewide role &amp; mission priorities.</b>  <i>Comments:</i> This request will improve fire and life safety in instructional, academic/student support, and administrative/operational facilities. A weighted average of points awarded for each type of space was used in awarding points for this request.</p>	4.41	5
<p>9. <b>Degree that the institution maintains its existing tax-supported facilities.</b>  <i>Comments:</i> This request contains projects from PSC, WSC, UNK, UNL, UNMC, and UNO. A weighted average of points awarded to each institution was used in awarding points for this request.</p>	3.67	5
<p>10. <b>The potential long-term costs (or savings) associated with a project.</b>  <i>Comments:</i> These projects should not increase long-term facility operational and maintenance costs at institutions.</p>	3	5
<b>TOTAL POINTS</b>	<b>58.1</b>	<b>85</b>
<b>PERCENTAGE OF AWARDED POINTS/MAXIMUM POINTS</b>	<b>68%</b>	

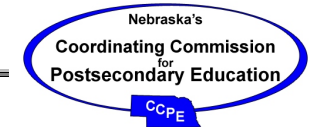
## #12 LB 309 / Deferred Repair - Classes II & III Requests



**Date of Governing Board Approval:** Not Applicable.  
**Date of Commission Approval:** Not required for this type of project.  
**Phasing Considerations:** No phasing considerations.

Prioritization Criteria Descriptions and Comments	Awarded Points	Maximum Points
<p>1. <b>Ranking the project according to broad statewide facilities categories.</b>  <i>Comments:</i> Deferred Repair - Class II and III requests are ranked 7<sup>th</sup> out of 10 statewide facilities categories used to evaluate overall statewide needs.</p>	12	30
<p>2. <b>Project contains a governing board designated "sector initiative."</b>  <i>Comments:</i> This request does not contain a designated sector initiative.</p>	0	10
<p>3. <b>Degree that the project complies with strategic and comprehensive facilities planning practices.</b>  <i>Comments:</i> Not applicable for this type of request.</p>	0	0
<p>4. <b>The immediacy of the need for the project.</b>  <i>Comments:</i> These projects are needed to correct problems that if neglected will quickly deteriorate or would partially renew a facility.</p>	7	10
<p>5. <b>The quality of the existing facility as measured by its physical condition and functionality.</b>  <i>Comments:</i> Deferred Repair - Class II and III requests are awarded four points for this criterion.</p>	4	10
<p>6. <b>Degree that the project demonstrates it is not an unnecessary duplication of facilities.</b>  <i>Comments:</i> This request does not unnecessarily duplicate facilities at these institutions.</p>	10	10





Prioritization Criteria Descriptions and Comments	Awarded Points	Maximum Points
<p><b>7. The amount of space requested as compared with a program’s needs.</b>  <i>Comments:</i> This criterion is not applicable since this request will not increase building area.</p>	0	0
<p><b>8. Types of space associated with the project compared with statewide role &amp; mission priorities.</b>  <i>Comments:</i> This request will repair instructional, academic/student support, research, public service, and administrative/operational facilities. A weighted average of points awarded for each type of space was used in awarding points for this request.</p>	4.23	5
<p><b>9. Degree that the institution maintains its existing tax-supported facilities.</b>  <i>Comments:</i> This request contains projects from the following institutions: CSC, PSC, WSC, UNK, UNL, UNMC, and UNO. A weighted average of points awarded at each institution was used in awarding points for this request.</p>	4.81	5
<p><b>10. The potential long-term costs (or savings) associated with a project.</b>  <i>Comments:</i> These projects should not increase long-term facility operational and maintenance costs at institutions.</p>	3	5
<b>TOTAL POINTS</b>	<b>45.0</b>	<b>85</b>
<b>PERCENTAGE OF AWARDED POINTS/MAXIMUM POINTS</b>	<b>53%</b>	

## #13 LB 309 / Americans with Disabilities Act - Classes II & III Requests



**Date of Governing Board Approval:** Not Applicable.  
**Date of Commission Approval:** Not required for this type of project.  
**Phasing Considerations:** No phasing considerations.

Prioritization Criteria Descriptions and Comments	Awarded Points	Maximum Points
<p>1. <b>Ranking the project according to broad statewide facilities categories.</b>  <i>Comments:</i> ADA - Class II and III requests are ranked 8<sup>th</sup> out of 10 statewide facilities categories used to evaluate overall statewide needs.</p>	9	30
<p>2. <b>Project contains a governing board designated "sector initiative."</b>  <i>Comments:</i> This request does not contain a designated sector initiative.</p>	0	10
<p>3. <b>Degree that the project complies with strategic and comprehensive facilities planning practices.</b>  <i>Comments:</i> Not applicable for this type of request.</p>	0	0
<p>4. <b>The immediacy of the need for the project.</b>  <i>Comments:</i> These projects are considered items that may be necessary to comply with the Americans with Disabilities Act of 1990.</p>	6	10
<p>5. <b>The quality of the existing facility as measured by its physical condition and functionality.</b>  <i>Comments:</i> Americans with Disabilities Act - Class II and III requests are awarded three points for this criterion.</p>	3	10



Prioritization Criteria Descriptions and Comments	Awarded Points	Maximum Points
<p>6. <b>Degree that the project demonstrates it is not an unnecessary duplication of facilities.</b>  <i>Comments:</i> This request does not unnecessarily duplicate facilities at these institutions.</p>	10	10
<p>7. <b>The amount of space requested as compared with a program's needs.</b>  <i>Comments:</i> This criterion is not applicable since this request will not increase building area.</p>	0	0
<p>8. <b>Types of space associated with the project compared with statewide role &amp; mission priorities.</b>  <i>Comments:</i> This request will provide additional accessibility to academic/student support, research, public service, and administrative/operational facilities. A weighted average of points awarded for each type of space was used in awarding points for this request.</p>	4.44	5
<p>9. <b>Degree that the institution maintains its existing tax-supported facilities.</b>  <i>Comments:</i> This request contains projects from the following institutions: PSC, UNK, UNL, and UNO. A weighted average of points awarded at each institution was used in awarding points for this request.</p>	3.76	5
<p>10. <b>The potential long-term costs (or savings) associated with a project.</b>  <i>Comments:</i> These projects should not increase long-term facility operational and maintenance costs at institutions.</p>	3	5
<b>TOTAL POINTS</b>	<b>39.2</b>	<b>85</b>
<b>PERCENTAGE OF AWARDED POINTS/MAXIMUM POINTS</b>	<b>46%</b>	

## #14 LB 309 / Energy Conservation - Classes II & III Requests



**Date of Governing Board Approval:** Not Applicable.  
**Date of Commission Approval:** Not required for this type of project.  
**Phasing Considerations:** No phasing considerations.

Prioritization Criteria Descriptions and Comments	Awarded Points	Maximum Points
<p><b>1. Ranking the project according to broad statewide facilities categories.</b>  <i>Comments:</i> Energy Conservation - Class II and III requests are ranked 9<sup>th</sup> out of 10 statewide facilities categories used to evaluate overall statewide needs.</p>	6	30
<p><b>2. Project contains a governing board designated "sector initiative."</b>  <i>Comments:</i> This request does not contain a designated sector initiative.</p>	0	10
<p><b>3. Degree that the project complies with strategic and comprehensive facilities planning practices.</b>  <i>Comments:</i> Not applicable for this type of request.</p>	0	0
<p><b>4. The immediacy of the need for the project.</b>  <i>Comments:</i> These projects would reduce energy expenditures. Simple payback for these projects is ten years or longer.</p>	6	10
<p><b>5. The quality of the existing facility as measured by its physical condition and functionality.</b>  <i>Comments:</i> Energy Conservation - Class II and III requests are awarded two points for this criterion.</p>	2	10



Prioritization Criteria Descriptions and Comments	Awarded Points	Maximum Points
<p>6. <b>Degree that the project demonstrates it is not an unnecessary duplication of facilities.</b>  <i>Comments:</i> This request does not unnecessarily duplicate facilities at these institutions.</p>	10	10
<p>7. <b>The amount of space requested as compared with a program's needs.</b>  <i>Comments:</i> This criterion is not applicable since this request will not increase building area.</p>	0	0
<p>8. <b>Types of space associated with the project compared with statewide role &amp; mission priorities.</b>  <i>Comments:</i> This request will improve energy efficiencies in instructional, academic/student support, research, public service, and administrative/operational facilities. A weighted average of points awarded for each type of space was used in awarding points for this request.</p>	4.62	5
<p>9. <b>Degree that the institution maintains its existing tax-supported facilities.</b>  <i>Comments:</i> This request contains projects from the following institution: PSC, WSC, UNK, UNL, and UNO. A weighted average of points awarded to each institution was used in awarding points for this request.</p>	2.42	5
<p>10. <b>The potential long-term costs (or savings) associated with a project.</b>  <i>Comments:</i> These projects will provide some financial payback and are therefore awarded points accordingly.</p>	4	5
<b>TOTAL POINTS</b>	<b>35.0</b>	<b>85</b>
<b>PERCENTAGE OF AWARDED POINTS/MAXIMUM POINTS</b>	<b>41%</b>	



# *Appendix A - Definitions*





## Task Force for Building Renewal Requests

The Task Force for Building Renewal is a division of the Department of Administrative Services (DAS) with oversight provided by the Legislature's Committee on Building Maintenance. The Task Force is responsible for Deferred Repair, Fire/Life-Safety, ADA (the Americans with Disabilities Act), and Energy Conservation projects. The following provides a brief description of each of these four types of projects along with the classification system used to prioritize individual requests:

**Deferred Repair** - Includes all elements of the building envelope, including roofs, walls, doors, and windows. It also includes the building infrastructure including heating, ventilating and air conditioning systems, electrical systems, and plumbing.

Class I - Items for immediate action to provide safety and protection against costly damage. If these projects are not addressed, it could very possibly stop a program or service due to a building or system failure.

Class II - Items of imperative need to correct problems that if neglected will quickly deteriorate further into Class I items, or that must be done to provide efficient use of the facility or system.

Class III - Additional items necessary to fully renew the facility or system.

**Fire/Life-Safety** - Includes projects that correct deficiencies that would impair the life or health of any individual within the facility or the facility itself.

Class I - Building changes/modifications for immediate action required to rectify a situation where the health and well-being of the occupants of a building are directly and clearly imperiled, or where local, state or federal codes officials have determined certain fire/life-safety improvements are needed immediately in order to ensure the safety of building occupants.

Class II - Other building changes/modifications to comply with fire/life-safety codes.

# Appendix A - Definitions

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Class III - Building changes/modifications to provide better functioning or safer buildings, but not imperative for compliance with fire/life-safety building codes.

## **Americans with Disabilities Act (ADA) -**

Accessibility Guidelines were established with the passage of this act and are the basis for all Task Force corrective action.

Class I - Structural changes/modifications for immediate action to provide access to programs or facilities regularly serving disabled or physically challenged employees.

Class II - Other structural changes or modifications to comply with ADA federal law.

Class III - Structural changes/modifications to provide better accessibility but not imperative for compliance with ADA federal law.

**Energy Conservation** - Includes any measures taken to conserve energy and includes participation in the Green Lights Program.

Class I - Items for immediate action to correct deficiencies creating excessive use of energy resources. Projects for which energy conservation measure funding applications have been or are planned to be submitted to the Nebraska Energy Office should be included in this category.

Class II - Items, which if not addressed, will create an additional strain on energy resources and, which if accomplished, would result in operating expenditure reductions.

Class III - Items that would contribute to a totally energy-efficient system, but that would not be considered imperative.