

# USHE END-OF-YEAR ENROLLMENT REPORTS: 2013-14

Department of Planning, Finance, & Facilities

July 2014

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Enrollment Report

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Residents Only



UTAH SYSTEM OF  
HIGHER EDUCATION

*Building a Stronger State of Minds*

## Section A

# USHE 2013-14 End-of-Year Enrollment Report

Table 1  
USHE 2013-14 End-of-Year Enrollment Report

**Total Budget-Related and Self-Supporting FTE Enrollments**

Institution and Line Item	Annualized Year 2012-13 Budget-Related & Self Support FTE			Annualized Year 2013-14 Budget-Related & Self Support FTE			Difference Between Annualized Year 2012-13 and 2013-14			Percent Change Between Annualized Year 2012-13 and 2013-14		
	Resident	Non-resident	Total	Resident	Non-resident	Total	Resident	Non-resident	Total	Resident	Non-resident	Total
University of Utah												
Education and General	23,986.10	5,466.96	29,453.06	23,351.56	5,677.12	29,028.68	-634.54	210.16	-424.38	-2.6%	3.8%	-1.4%
School of Medicine - MD	274.50	56.50	331.00	291.00	57.50	348.50	16.50	1.00	17.50	6.0%	1.8%	5.3%
School of Medicine - Non-MD	447.59	213.87	661.46	427.45	235.14	662.59	-20.14	21.27	1.13	-4.5%	9.9%	0.2%
School of Medicine - Physician Assistant	114.00	32.00	146.00	110.50	41.00	151.50	-3.50	9.00	5.50	-3.1%	28.1%	3.8%
Subtotal - UU	24,822.19	5,769.33	30,591.52	24,180.51	6,010.76	30,191.27	-641.68	241.43	-400.25	-2.6%	4.2%	-1.3%
Utah State University												
Education and General (Logan)	11,498.15	2,432.20	13,930.35	10,910.95	2,699.34	13,610.29	-587.20	267.14	-320.06	-5.1%	11.0%	-2.3%
Uintah Basin Continuing Ed. Center	441.31	0.04	441.35	419.34	8.34	427.68	-21.97	8.30	-13.67	-5.0%	20750.0%	-3.1%
Southeast Utah Continuing Ed. Center	193.63	0.85	194.48	214.27	5.24	219.51	20.64	4.39	25.03	10.7%	516.5%	12.9%
Brigham City Continuing Ed. Center	4,416.87	105.36	4,522.23	4,232.82	511.71	4,744.53	-184.05	406.35	222.30	-4.2%	385.7%	4.9%
Tooele/Wasatch Continuing Ed. Center	1,553.28	0.70	1,553.98	1,430.69	45.97	1,476.66	-122.59	45.27	-77.32	-7.9%	6467.1%	-5.0%
USU Eastern (Price)	907.13	99.18	1,006.31	1,026.39	114.09	1,140.48	119.26	14.91	134.17	13.1%		13.3%
San Juan Center	393.05	21.37	414.42	433.74	12.17	445.91	40.69	-9.20	31.49	10.4%	-43.1%	7.6%
Subtotal - USU	19,403.42	2,659.70	22,063.12	18,668.20	3,396.86	22,065.06	-735.22	737.16	1.94	-3.8%	27.7%	0.0%
Weber State University												
Education and General	16,024.75	1,853.88	17,878.63	15,202.60	1,748.88	16,951.48	-822.15	-105.00	-927.15	-5.1%	-5.7%	-5.2%
Southern Utah University												
Education and General	6,125.58	1,133.11	7,258.69	5,752.73	1,151.08	6,903.81	-372.85	17.97	-354.88	-6.1%	1.6%	-4.9%
Snow College												
Education and General	2,985.46	243.22	3,228.68	2,998.09	295.95	3,294.04	12.63	52.73	65.36	0.4%	21.7%	2.0%
Applied Technology Education	163.09	0.61	163.70	59.48	0.00	59.48	-103.61	-0.61	-104.22	-63.5%	-100.0%	-63.7%
Subtotal - Snow	3,148.55	243.83	3,392.38	3,057.57	295.95	3,353.52	-90.98	52.12	-38.86	-2.9%	21.4%	-1.1%
Dixie State University												
Education and General	5,736.61	749.22	6,485.83	5,342.37	905.81	6,248.18	-394.24	156.59	-237.65	-6.9%	20.9%	-3.7%
Utah Valley University												
Education and General	20,628.62	2,704.00	23,332.62	19,369.59	2,812.15	22,181.74	-1,259.03	108.15	-1,150.88	-6.1%	4.0%	-4.9%
Salt Lake Community College												
Education and General	19,633.29	835.41	20,468.70	18,644.38	959.95	19,604.33	-988.91	124.54	-864.37	-5.0%	14.9%	-4.2%
Skill Center	280.10	82.98	363.08	255.76	87.60	343.36	-24.34	4.62	-19.72	-8.7%	5.6%	-5.4%
Subtotal - SLCC	19,913.39	918.39	20,831.78	18,900.14	1,047.55	19,947.69	-1,013.25	129.16	-884.09	-5.1%	14.1%	-4.2%
TOTAL - USHE	115,803.11	16,031.46	131,834.57	110,473.71	17,369.04	127,842.75	-5,329.40	1,337.58	-3,991.82	-4.6%	8.3%	-3.0%
TOTAL - USHE (without UU SOM MD)	115,528.61	15,974.96	131,503.57	110,182.71	17,311.54	127,494.25	-5,345.90	1,336.58	-4,009.32	-4.6%	8.4%	-3.0%

\* The line item of 'USU Eastern-Price' was added in Fall 2011. Prior to that, the line items of 'CEU-E&G' and 'CEU-Division of Workforce Education' were used separately.

Table 2  
USHE 2013-14 End-of-Year Enrollment Report

### Budget-Related FTE Enrollments

Institution and Line Item	Annualized Year 2012-13 Budget-Related FTE			Annualized Year 2013-14 Budget-Related FTE			Difference Between Annualized Year 2012-13 and 2013-14			Percent Change Between Annualized Year 2012-13 and 2013-14		
	Resident	Non-resident	Total	Resident	Non-resident	Total	Resident	Non-resident	Total	Resident	Non-resident	Total
University of Utah												
Education and General	23,294.59	5,387.14	28,681.73	22,708.06	5,633.30	28,341.36	-586.53	246.16	-340.37	-2.5%	4.6%	-1.2%
School of Medicine - MD	274.50	56.50	331.00	291.00	57.50	348.50	16.50	1.00	17.50	6.0%	1.8%	5.3%
School of Medicine - Non-MD	439.57	213.87	653.44	421.09	235.14	656.23	-18.48	21.27	2.79	-4.2%	9.9%	0.4%
School of Medicine - Physician Assistant	114.00	32.00	146.00	110.50	41.00	151.50	-3.50	9.00	5.50	-3.1%	28.1%	3.8%
Subtotal - UU	24,122.66	5,689.51	29,812.17	23,530.65	5,966.94	29,497.59	-592.01	277.43	-314.58	-2.5%	4.9%	-1.1%
Utah State University												
Education and General (Logan)	11,424.89	2,415.87	13,840.76	10,839.82	2,678.37	13,518.19	-585.07	262.50	-322.57	-5.1%	10.9%	-2.3%
Uintah Basin Continuing Ed. Center	426.58	0.00	426.58	394.87	5.50	400.37	-31.71	5.50	-26.21	-7.4%		-6.1%
Southeast Utah Continuing Ed. Center	188.32	0.85	189.17	211.97	2.54	214.51	23.65	1.69	25.34	12.6%	198.8%	13.4%
Brigham City Continuing Ed. Center	2,973.89	100.06	3,073.95	2,456.06	465.63	2,921.69	-517.83	365.57	-152.26	-17.4%	365.4%	-5.0%
Tooele/Wasatch Continuing Ed. Center	1,480.35	0.70	1,481.05	1,363.98	36.75	1,400.73	-116.37	36.05	-80.32	-7.9%	5150.0%	-5.4%
USU Eastern (Price)	870.76	99.18	969.94	1,002.50	114.09	1,116.59	131.74	14.91	146.65	15.1%		15.1%
San Juan Center	382.08	21.27	403.35	425.74	12.17	437.91	43.66	-9.10	34.56	11.4%	-42.8%	8.6%
Subtotal - USU	17,746.86	2,637.91	20,384.77	16,694.94	3,315.04	20,009.98	-1,051.92	677.13	-374.79	-5.9%	25.7%	-1.8%
Weber State University												
Education and General	13,857.39	1,441.90	15,299.29	13,042.88	1,405.51	14,448.39	-814.51	-36.39	-850.90	-5.9%	-2.5%	-5.6%
Southern Utah University												
Education and General	5,574.37	805.33	6,379.70	5,238.07	848.74	6,086.81	-336.30	43.41	-292.89	-6.0%	5.4%	-4.6%
Snow College												
Education and General	2,833.40	241.15	3,074.55	2,857.53	292.69	3,150.22	24.13	51.54	75.67	0.9%	21.4%	2.5%
Applied Technology Education	163.09	0.61	163.70	59.48	0.00	59.48	-103.61	-0.61	-104.22	-63.5%	-100.0%	-63.7%
Subtotal - Snow	2,996.49	241.76	3,238.25	2,917.01	292.69	3,209.70	-79.48	50.93	-28.55	-2.7%	21.1%	-0.9%
Dixie State University												
Education and General	5,516.81	740.45	6,257.26	5,099.86	876.68	5,976.54	-416.95	136.23	-280.72	-7.6%	18.4%	-4.5%
Utah Valley University												
Education and General	19,213.59	1,498.10	20,711.69	17,943.50	1,698.86	19,642.36	-1,270.09	200.76	-1,069.33	-6.6%	13.4%	-5.2%
Salt Lake Community College												
Education and General	17,154.47	739.48	17,893.95	16,253.58	882.24	17,135.82	-900.89	142.76	-758.13	-5.3%	19.3%	-4.2%
Skill Center	279.65	82.37	362.02	255.19	87.54	342.73	-24.46	5.17	-19.29	-8.7%	6.3%	-5.3%
Subtotal - SLCC	17,434.12	821.85	18,255.97	16,508.77	969.78	17,478.55	-925.35	147.93	-777.42	-5.3%	18.0%	-4.3%
TOTAL - USHE	106,462.29	13,876.81	120,339.10	100,975.68	15,374.24	116,349.92	-5,486.61	1,497.43	-3,989.18	-5.2%	10.8%	-3.3%
TOTAL - USHE (without UU SOM MD)	106,187.79	13,820.31	120,008.10	100,684.68	15,316.74	116,001.42	-5,503.11	1,496.43	-4,006.68	-5.2%	10.8%	-3.3%

\* The line item of 'USU Eastern-Price' was added in Fall 2011. Prior to that, the line items of 'CEU-E&G' and 'CEU-Division of Workforce Education' were used separately.

Table 3

USHE 2013-14 End-of-Year Enrollment Report

Budget-Related FTE Enrollments by Term

Institution and Line Item	Summer Term 2013-14 Budget-Related FTE (End-of-Term)			Fall Term 2013-14 Budget-Related FTE (End-of-Term)			Spring Term 2013-14 Budget-Related FTE (End-of-Term)			Academic Year 2013-14			Annualized Year 2013-14		
	Resident	Non-resident	Total	Resident	Non-resident	Total	Resident	Non-resident	Total	Resident	Non-resident	Total	Resident	Non-resident	Total
University of Utah															
Education and General	5,014.91	1,614.39	6,629.30	20,827.99	4,988.88	25,816.87	19,573.22	4,663.32	24,236.54	20,200.61	4,826.10	25,026.71	22,708.06	5,633.30	28,341.36
School of Medicine - MD	6.00	4.00	10.00	290.00	56.00	346.00	286.00	55.00	341.00	288.00	55.50	343.50	291.00	57.5	348.50
School of Medicine - Non-MD	93.13	47.53	140.66	379.96	221.80	601.76	369.08	200.95	570.03	374.52	211.38	585.90	421.09	235.14	656.23
School of Medicine - Physician Assistant	91.00	37.00	128.00	66.00	23.00	89.00	64.00	22.00	86.00	65.00	22.50	87.50	110.50	41.00	151.50
Subtotal - UU	5,205.04	1,702.92	6,907.96	21,563.95	5,289.68	26,853.63	20,292.30	4,941.27	25,233.57	20,928.13	5,115.48	26,043.61	23,530.65	5,966.94	29,497.59
Utah State University															
Education and General (Logan)	893.11	298.25	1,191.36	10,880.54	2,608.90	13,489.44	9,905.99	2,449.59	12,355.58	10,393.27	2,529.25	12,922.52	10,839.82	2,678.37	13,518.19
Uintah Basin Continuing Ed. Center	120.26	0.00	120.26	346.44	0.00	346.44	323.04	11.00	334.04	334.74	5.50	340.24	394.87	5.50	400.37
Southeast Utah Continuing Ed. Center	57.60	0.00	57.60	181.59	0.00	181.59	184.75	5.07	189.82	183.17	2.54	185.71	211.97	2.54	214.51
Brigham City Continuing Ed. Center	1,300.06	39.80	1,339.86	2,100.73	92.46	2,193.19	1,511.33	799.00	2,310.33	1,806.03	445.73	2,251.76	2,456.06	465.63	2,921.69
Tooele/Wasatch Continuing Ed. Center	549.00	0.00	549.00	1,157.18	1.50	1,158.68	1,021.78	71.99	1,093.77	1,089.48	36.75	1,126.23	1,363.98	36.75	1,400.73
USU Eastern (Price)	126.52	7.93	134.45	1,009.18	115.59	1,124.77	869.29	104.66	973.95	939.24	110.13	1,049.37	1,002.50	114.09	1,116.59
San Juan Center	115.46	4.87	120.33	396.44	11.93	408.37	339.58	7.53	347.11	368.01	9.73	377.74	425.74	12.17	437.91
Subtotal - USU	3,162.01	350.85	3,512.86	16,072.10	2,830.38	18,902.48	14,155.76	3,448.84	17,604.60	15,113.93	3,139.61	18,253.54	16,694.94	3,315.04	20,009.98
Weber State University															
Education and General	3,028.86	387.69	3,416.55	11,912.27	1,246.58	13,158.85	11,144.63	1,176.75	12,321.38	11,528.45	1,211.67	12,740.12	13,042.88	1,405.51	14,448.39
Southern Utah University															
Education and General	768.69	144.42	913.11	5,026.53	803.84	5,830.37	4,680.91	749.21	5,430.12	4,853.72	776.53	5,630.25	5,238.07	848.74	6,086.81
Snow College															
Education and General	179.72	38.30	218.02	2,912.51	282.92	3,195.43	2,622.83	264.15	2,886.98	2,767.67	273.54	3,041.21	2,857.53	292.69	3,150.22
Applied Technology Education	9.18	0.00	9.18	84.59	0.00	84.59	25.19	0.00	25.19	54.89	0.00	54.89	59.48	0.00	59.48
Subtotal - Snow	188.90	38.30	227.20	2,997.10	282.92	3,280.02	2,648.02	264.15	2,912.17	2,822.56	273.54	3,096.10	2,917.01	292.69	3,209.70
Dixie State University															
Education and General	540.09	111.86	651.95	5,058.43	876.08	5,934.51	4,601.20	765.41	5,366.61	4,829.82	820.75	5,650.57	5,099.86	876.68	5,976.54
Utah Valley University															
Education and General	3,685.00	640.22	4,325.22	16,613.00	1,386.35	17,999.35	15,589.00	1,371.14	16,960.14	16,101.00	1,378.75	17,479.75	17,943.50	1,698.86	19,642.36
Salt Lake Community College															
Education and General	4,997.18	308.78	5,305.96	13,995.69	618.27	14,613.96	13,514.29	837.42	14,351.71	13,754.99	727.85	14,482.84	16,253.58	882.24	17,135.82
Skill Center	99.63	18.18	117.81	228.57	53.90	282.47	182.18	102.99	285.17	205.38	78.45	283.83	255.19	87.54	342.73
Subtotal - SLCC	5,096.81	326.96	5,423.77	14,224.26	672.17	14,896.43	13,696.47	940.41	14,636.88	13,960.37	806.30	14,766.67	16,508.77	969.78	17,478.55
TOTAL - USHE	21,675.40	3,703.22	25,378.62	93,467.64	13,388.00	106,855.64	86,808.29	13,657.18	100,465.47	90,137.98	13,522.63	103,660.61	100,975.68	15,374.24	116,349.92
TOTAL - USHE (without UU SOM MD)	21,669.40	3,699.22	25,368.62	93,177.64	13,332.00	106,509.64	86,522.29	13,602.18	100,124.47	89,849.98	13,467.13	103,317.11	100,684.68	15,316.74	116,001.42

\* The line item of 'USU Eastern-Price' was added in Fall 2011. Prior to that, the line items of 'CEU-E&G' and 'CEU-Division of Workforce Education' were used separately.

Table 4  
USHE 2013-14 End-of-Year Enrollment Report

Self-Support FTE Enrollments by Term

Institution and Line Item	Summer Term 2013-14 Self-Support FTE (End-of-Term)			Fall Term 2013-14 Self-Support FTE (End-of-Term)			Spring Term 2013-14 Self-Support FTE (End-of-Term)			Academic Year 2013-14			Annualized Year 2013-14		
	Resident	Non-resident	Total	Resident	Non-resident	Total	Resident	Non-resident	Total	Resident	Non-resident	Total	Resident	Non-resident	Total
University of Utah															
Education and General	480.85	18.21	499.06	424.86	30.46	455.32	381.28	38.97	420.25	403.07	34.72	437.79	643.50	43.82	687.32
School of Medicine - MD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0	0.00
School of Medicine - Non-MD	9.80	0.00	9.80	2.93	0.00	2.93	0.00	0.00	0.00	1.47	0.00	1.47	6.36	0.00	6.36
School of Medicine - Physician Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal - UU	490.65	18.21	508.86	427.79	30.46	458.25	381.28	38.97	420.25	404.54	34.72	439.26	649.86	43.82	693.68
Utah State University															
Education and General (Logan)	3.20	1.00	4.20	75.80	21.13	96.93	63.26	19.80	83.06	69.53	20.46	89.99	71.13	20.97	92.10
Uintah Basin Continuing Ed. Center	4.00	0.00	4.00	13.94	0.00	13.94	31.00	5.67	36.67	22.47	2.84	25.31	24.47	2.84	27.31
Southeast Utah Continuing Ed. Center	0.00	0.00	0.00	4.20	0.00	4.20	0.40	5.40	5.80	2.30	2.70	5.00	2.30	2.70	5.00
Brigham City Continuing Ed. Center	1,006.02	4.16	1,010.18	1,532.86	6.80	1,539.66	1,014.64	81.20	1,095.84	1,273.75	44.00	1,317.75	1,776.76	46.08	1,822.84
Tooele/Wasatch Continuing Ed. Center	11.53	0.00	11.53	67.03	0.00	67.03	54.86	18.44	73.30	60.95	9.22	70.17	66.71	9.22	75.93
USU Eastern (Price)	0.00	0.00	0.00	47.79	0.00	47.79	0.00	0.00	0.00	23.89	0.00	23.89	23.89	0.00	23.89
San Juan Center	0.00	0.00	0.00	0.80	0.00	0.80	15.20	0.00	15.20	8.00	0.00	8.00	8.00	0.00	8.00
Subtotal - USU	1,024.75	5.16	1,029.91	1,742.42	27.93	1,770.35	1,179.36	130.51	1,309.87	1,460.90	79.24	1,540.14	1,973.26	81.82	2,055.08
Weber State University															
Education and General	571.26	157.05	728.31	2,283.65	298.50	2,582.15	1,464.53	231.18	1,695.71	1,874.09	264.84	2,138.93	2,159.72	343.37	2,503.09
Southern Utah University															
Education and General	372.31	148.16	520.47	368.84	131.07	499.91	288.18	325.46	613.64	328.51	228.26	556.77	514.66	302.34	817.00
Snow College															
Education and General	0.00	0.00	0.00	244.19	5.13	249.32	36.93	1.40	38.33	140.56	3.26	143.82	140.56	3.26	143.82
Applied Technology Education	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal - Snow	0.00	0.00	0.00	244.19	5.13	249.32	36.93	1.40	38.33	140.56	3.26	143.82	140.56	3.26	143.82
Dixie State University															
Education and General	92.67	12.40	105.07	239.72	0.86	240.58	152.62	45.00	197.62	196.17	22.93	219.10	242.51	29.13	271.64
Utah Valley University															
Education and General	178.95	524.96	703.91	1,891.11	887.81	2,778.92	782.11	813.81	1,595.92	1,336.61	850.81	2,187.42	1,426.09	1,113.29	2,539.38
Salt Lake Community College															
Education and General	303.59	22.33	325.92	2,704.67	72.01	2,776.68	1,773.34	61.09	1,834.43	2,239.01	66.55	2,305.56	2,390.80	77.71	2,468.51
Skill Center	0.00	0.00	0.00	1.13	0.13	1.26	0.00	0.00	0.00	0.56	0.06	0.62	0.57	0.06	0.63
TOTAL - USHE	3,034.18	888.27	3,922.45	9,903.52	1,453.90	11,357.42	6,058.35	1,647.42	7,705.77	7,980.95	1,550.67	9,531.62	9,498.03	1,994.80	11,492.83
TOTAL - USHE (without UU SOM MD)	3,034.18	888.27	3,922.45	9,903.52	1,453.90	11,357.42	6,058.35	1,647.42	7,705.77	7,980.95	1,550.67	9,531.62	9,498.03	1,994.80	11,492.83

Table 5  
USHE 2013-14 End-of-Year Enrollment Report

**Budget-Related and Self-Support FTE Enrollments by Term**

Institution and Line Item	Summer Term 2013-14 Budget-Related & Self Support FTE (End-of-Term)			Fall Term 2013-14 Budget-Related & Self Support FTE (End-of-Term)			Spring Term 2013-14 Budget-Related & Self Support FTE (End-of-Term)			Academic Year 2013-14			Annualized Year 2013-14		
	Resident	Non-resident	Total	Resident	Non-resident	Total	Resident	Non-resident	Total	Resident	Non-resident	Total	Resident	Non-resident	Total
	University of Utah														
Education and General	5,495.76	1,632.60	7,128.36	21,252.85	5,019.34	26,272.19	19,954.50	4,702.29	24,656.79	20,603.68	4,860.82	25,464.50	23,351.56	5,677.12	29,028.68
School of Medicine - MD	6.00	4.00	10.00	290.00	56.00	346.00	286.00	55.00	341.00	288.00	55.50	343.50	291.00	57.5	348.50
School of Medicine - Non-MD	102.93	47.53	150.46	382.89	221.80	604.69	369.08	200.95	570.03	375.99	211.38	587.37	427.45	235.14	662.59
School of Medicine - Physician Assistant	91.00	37.00	128.00	66.00	23.00	89.00	64.00	22.00	86.00	65.00	22.50	87.50	110.50	41.00	151.50
Subtotal - UU	5,695.69	1,721.13	7,416.82	21,991.74	5,320.14	27,311.88	20,673.58	4,980.24	25,653.82	21,332.67	5,150.20	26,482.87	24,180.51	6,010.76	30,191.27
Utah State University															
Education and General (Logan)	896.31	299.25	1,195.56	10,956.34	2,630.03	13,586.37	9,969.25	2,469.39	12,438.64	10,462.80	2,549.71	13,012.51	10,910.95	2,699.34	13,610.29
Uintah Basin Continuing Ed. Center	124.26	0.00	124.26	360.38	0.00	360.38	354.04	16.67	370.71	357.21	8.34	365.55	419.34	8.34	427.68
Southeast Utah Continuing Ed. Center	57.60	0.00	57.60	185.79	0.00	185.79	185.15	10.47	195.62	185.47	5.24	190.71	214.27	5.24	219.51
Brigham City Continuing Ed. Center	2,306.08	43.96	2,350.04	3,633.59	99.26	3,732.85	2,525.97	880.20	3,406.17	3,079.78	489.73	3,569.51	4,232.82	511.71	4,744.53
Tooele/Wasatch Continuing Ed. Center	560.53	0.00	560.53	1,224.21	1.50	1,225.71	1,076.64	90.43	1,167.07	1,150.43	45.97	1,196.40	1,430.69	45.97	1,476.66
USU Eastern (Price)	126.52	7.93	134.45	1,056.97	115.59	1,172.56	869.29	104.66	973.95	963.13	110.13	1,073.26	1,026.39	114.09	1,140.48
San Juan Center	115.46	4.87	120.33	397.24	11.93	409.17	354.78	7.53	362.31	376.01	9.73	385.74	433.74	12.17	445.91
Subtotal - USU	4,186.76	356.01	4,542.77	17,814.52	2,858.31	20,672.83	15,335.12	3,579.35	18,914.47	16,574.83	3,218.85	19,793.68	18,668.20	3,396.86	22,065.06
Weber State University															
Education and General	3,600.12	544.74	4,144.86	14,195.92	1,545.08	15,741.00	12,609.16	1,407.93	14,017.09	13,402.54	1,476.51	14,879.05	15,202.60	1,748.88	16,951.48
Southern Utah University															
Education and General	1,141.00	292.58	1,433.58	5,395.37	934.91	6,330.28	4,969.09	1,074.67	6,043.76	5,182.23	1,004.79	6,187.02	5,752.73	1,151.08	6,903.81
Snow College															
Education and General	179.72	38.30	218.02	3,156.70	288.05	3,444.75	2,659.76	265.55	2,925.31	2,908.23	276.80	3,185.03	2,998.09	295.95	3,294.04
Applied Technology Education	9.18	0.00	9.18	84.59	0.00	84.59	25.19	0.00	25.19	54.89	0.00	54.89	59.48	0.00	59.48
Subtotal - Snow	188.90	38.30	227.20	3,241.29	288.05	3,529.34	2,684.95	265.55	2,950.50	2,963.12	276.80	3,239.92	3,057.57	295.95	3,353.52
Dixie State University															
Education and General	632.76	124.26	757.02	5,298.15	876.94	6,175.09	4,753.82	810.41	5,564.23	5,025.99	843.68	5,869.67	5,342.37	905.81	6,248.18
Utah Valley University															
Education and General	3,863.95	1,165.18	5,029.13	18,504.11	2,274.16	20,778.27	16,371.11	2,184.95	18,556.06	17,437.61	2,229.56	19,667.17	19,369.59	2,812.15	22,181.74
Salt Lake Community College															
Education and General	5,300.77	331.11	5,631.88	16,700.36	690.28	17,390.64	15,287.63	898.51	16,186.14	15,994.00	794.40	16,788.40	18,644.38	959.95	19,604.33
Skill Center	99.63	18.18	117.81	229.70	54.03	283.73	182.18	102.99	285.17	205.94	78.51	284.45	255.76	87.60	343.36
Subtotal - SLCC	5,400.40	349.29	5,749.69	16,930.06	744.31	17,674.37	15,469.81	1,001.50	16,471.31	16,199.94	872.91	17,072.85	18,900.14	1,047.55	19,947.69
TOTAL - USHE	24,709.58	4,591.49	29,301.07	103,371.16	14,841.90	118,213.06	92,866.64	15,304.60	108,171.24	98,118.93	15,073.30	113,192.23	110,473.71	17,369.04	127,842.75
TOTAL - USHE (without UU SOM MD)	24,703.58	4,587.49	29,291.07	103,081.16	14,785.90	117,867.06	92,580.64	15,249.60	107,830.24	97,830.93	15,017.80	112,848.73	110,182.71	17,311.54	127,494.25

\* The line item of 'USU Eastern-Price' was added in Fall 2011. Prior to that, the line items of 'CEU-E&G' and 'CEU-Division of Workforce Education' were used separately.

Table 6

## USHE 2013-14 End-of-Year Enrollment Report

## Budget-Related and Self-Support Headcount Enrollments

Institution and Line Item	Summer Term 2013-14 Budget Related & Self Support Headcount (End-of-Term)			Fall Term 2013-14 Budget Related & Self Support Headcount (End-of-Term)			Spring Term 2013-14 Budget Related & Self Support Headcount (End-of-Term)		
	Resident	Non-resident	Total	Resident	Non-resident	Total	Resident	Non-resident	Total
	University of Utah								
Education and General	10,588	2,757	13,345	26,212	5,539	31,751	24,952	5,221	30,173
School of Medicine - MD	6	4	10	290	56	346	286	55	341
School of Medicine - Non-MD	414	130	544	1,056	352	1,408	1,054	312	1,366
School of Medicine - Physician Assistant	91	37	128	66	23	89	64	22	86
Less Duplicates <sup>(1)</sup>	-181	-15	-196	-676	-151	-827	-736	-143	-879
Subtotal - UU	10,918	2,913	13,831	26,948	5,819	32,767	25,620	5,467	31,087
Utah State University									
Education and General (Logan)	2,184	680	2,864	13,363	3,042	16,405	12,468	2,913	15,381
Uintah Basin Continuing Ed. Center	330	0	330	833	0	833	821	52	873
Southeast Utah Continuing Ed. Center	161	0	161	394	0	394	400	22	422
Brigham City Continuing Ed. Center	4,860	139	4,999	7,979	353	8,332	6,315	2,122	8,437
Tooele/Wasatch Continuing Ed. Center	1,323	0	1,323	2,440	2	2,442	2,240	345	2,585
USU Eastern (Price)	494	17	511	1,882	119	2,001	1,536	107	1,643
San Juan Center	251	11	262	608	22	630	530	15	545
Less Duplicates	-633	-140	-773	-1,991	-356	-2,347	-2,124	-398	-2,522
Subtotal - USU	8,970	707	9,677	25,508	3,182	28,690	22,186	5,178	27,364
Weber State University									
Education and General	7,992	1,256	9,248	23,725	2,161	25,886	20,307	2,082	22,389
Southern Utah University									
Education and General	2,925	756	3,681	7,066	1,161	8,227	6,525	1,247	7,772
Snow College									
Education and General	639	118	757	4,145	320	4,465	3,310	291	3,601
Applied Technology Education	67	0	67	116	2	118	124	0	124
Less Duplicates	-1	0	-1	-1	-1	-2	-1	0	-1
Subtotal - Snow	705	118	823	4,260	321	4,581	3,433	291	3,724
Dixie State University									
Education and General	2,118	327	2,445	7,163	984	8,147	6,374	891	7,265
Less Duplicates	0	0	0	0	0	0	0	0	0
Subtotal - DSC	2,118	327	2,445	7,163	984	8,147	6,374	891	7,265
Utah Valley University									
Education and General	7,995	2,089	10,084	27,828	3,052	30,880	23,715	2,904	26,619
Less Duplicates	0	0	0	0	0	0	0	0	0
Subtotal - UVSC	7,995	2,089	10,084	27,828	3,052	30,880	23,715	2,904	26,619
Salt Lake Community College									
Education and General	12,276	641	12,917	33,132	1,083	34,215	30,442	1,448	31,890
Skills Center	537	83	620	714	141	855	605	262	867
Less Duplicates	-17	-1	-18	-19	0	-19	-19	-5	-24
Subtotal - SLCC	12,796	723	13,519	33,827	1,224	35,051	31,028	1,705	32,733
TOTAL - USHE	54,419	8,889	63,308	156,325	17,904	174,229	139,188	19,765	158,953
TOTAL - USHE (without UU SOM MD)	54,413	8,885	63,298	156,035	17,848	173,883	138,902	19,710	158,612

(1) Duplicated headcounts between line items are subtracted to give an unduplicated total



Table 7  
USHE 2013-14 End-of-Year Enrollment Report

**Budget-Related & Self-Supporting FTE Enrollments**

Institution and Line Item	Spring Term 2012-13 Budget-Related & Self Support FTE (End-of-Term)			Spring Term 2013-14 Budget-Related & Self Support FTE (End-of-Term)			Difference Between Spring Term 2012-13 and 2013-14			% Change Between Spring Term 2012-13 and 2013-14		
	Resident	Non-resident	Total	Resident	Non-resident	Total	Resident	Non-resident	Total	Resident	Non-resident	Total
University of Utah												
Education and General	20,460.19	4,604.46	25,064.65	19,954.50	4,702.29	24,656.79	-505.69	97.83	-407.86	-2.5%	2.1%	-1.6%
School of Medicine - MD	268.00	53.00	321.00	286.00	55.00	341.00	18.00	2.00	20.00	6.7%	3.8%	6.2%
School of Medicine - Non-MD	381.36	184.04	565.40	369.08	200.95	570.03	-12.28	16.91	4.63	-3.2%	9.2%	0.8%
School of Medicine - Physician Assistant	68.00	16.00	84.00	64.00	22.00	86.00	-4.00	6.00	2.00	-5.9%	37.5%	2.4%
Subtotal - UU	21,177.55	4,857.50	26,035.05	20,673.58	4,980.24	25,653.82	-503.97	122.74	-381.23	-2.4%	2.5%	-1.5%
Utah State University												
Education and General (Logan)	10,364.96	2,140.71	12,505.67	9,969.25	2,469.39	12,438.64	-395.71	328.68	-67.03	-3.8%	15.4%	-0.5%
Uintah Basin Continuing Ed. Center	384.31	0.00	384.31	354.04	16.67	370.71	-30.27	16.67	-13.60	-7.9%		-3.5%
Southeast Utah Continuing Ed. Center	170.90	0.00	170.90	185.15	10.47	195.62	14.25	10.47	24.72	8.3%		14.5%
Brigham City Continuing Ed. Center	3,418.41	91.23	3,509.64	2,525.97	880.20	3,406.17	-892.44	788.97	-103.47	-26.1%	864.8%	-2.9%
Tooele/Wasatch Continuing Ed. Center	1,215.94	0.60	1,216.54	1,076.64	90.43	1,167.07	-139.30	89.83	-49.47	-11.5%		-4.1%
USU Eastern (Price)	772.81	86.36	859.17	869.29	104.66	973.95	96.48	18.30	114.78	12.5%		13.4%
San Juan Center	338.11	19.60	357.71	354.78	7.53	362.31	16.67	-12.07	4.60	4.9%	-61.6%	1.3%
Subtotal - USU	16,665.44	2,338.50	19,003.94	15,335.12	3,579.35	18,914.47	-1,330.32	1,240.85	-89.47	-8.0%	53.1%	-0.5%
Weber State University												
Education and General	13,046.51	1,497.77	14,544.28	12,609.16	1,407.93	14,017.09	-437.35	-89.84	-527.19	-3.4%	-6.0%	-3.6%
Southern Utah University												
Education and General	5,265.87	914.68	6,180.55	4,969.09	1,074.67	6,043.76	-296.78	159.99	-136.79	-5.6%	17.5%	-2.2%
Snow College												
Education and General	2,623.39	207.82	2,831.21	2,659.76	265.55	2,925.31	36.37	57.73	94.10	1.4%	27.8%	3.3%
Applied Technology Education	139.33	0.49	139.82	25.19	0.00	25.19	-114.14	-0.49	-114.63	-81.9%	-100.0%	-82.0%
Subtotal - Snow	2,762.72	208.31	2,971.03	2,684.95	265.55	2,950.50	-77.77	57.24	-20.53	-2.8%	27.5%	-0.7%
Dixie State University												
Education and General	4,980.86	678.59	5,659.45	4,753.82	810.41	5,564.23	-227.04	131.82	-95.22	-4.6%	19.4%	-1.7%
Utah Valley University												
Education and General	17,208.59	1,949.56	19,158.15	16,371.11	2,184.95	18,556.06	-837.48	235.39	-602.09	-4.9%	12.1%	-3.1%
Salt Lake Community College												
Education and General	16,438.40	642.14	17,080.54	15,287.63	898.51	16,186.14	-1,150.77	256.37	-894.40	-7.0%	39.9%	-5.2%
Skill Center	217.35	79.30	296.65	182.18	102.99	285.17	-35.17	23.69	-11.48	-16.2%	29.9%	-3.9%
Subtotal - SLCC	16,655.75	721.44	17,377.19	15,469.81	1,001.50	16,471.31	-1,185.94	280.06	-905.88	-7.1%	38.8%	-5.2%
TOTAL - USHE	97,763.29	13,166.35	110,929.64	92,866.64	15,304.60	108,171.24	-4,896.65	2,138.25	-2,758.40	-5.0%	16.2%	-2.5%
TOTAL - USHE (without UU SOM MD)	97,495.29	13,113.35	110,608.64	92,580.64	15,249.60	107,830.24	-4,914.65	2,136.25	-2,778.40	-5.0%	16.3%	-2.5%

Table 8

## USHE 2013-14 End-of-Year Enrollment Report

## Budget-Related &amp; Self-Supporting Unduplicated Headcount Enrollments

Institution and Line Item	Spring Term 2012-13 Unduplicated Headcounts (End-of-Term)			Spring Term 2013-14 Unduplicated Headcounts (End-of-Term)			Difference Between Spring Term 2012-13 and 2013-14			% Change Between Spring Term 2012-13 and 2013-14		
	Resident	Non-resident	Total	Resident	Non-resident	Total	Resident	Non-resident	Total	Resident	Non-resident	Total
University of Utah												
Education and General	25,774	5,095	30,869	24,952	5,221	30,173	-822	126	-696	-3.2%	2.5%	-2.3%
School of Medicine - MD	268	53	321	286	55	341	18	2	20	6.7%	3.8%	6.2%
School of Medicine - Non-MD	1,030	303	1,333	1,054	312	1,366	24	9	33	2.3%	3.0%	2.5%
School of Medicine - Physician Assistant	68	16	84	64	22	86	-4	6	2	-5.9%	37.5%	2.4%
Less Duplicates <sup>(1)</sup>	-692	-137	-829	-736	-143	-879	-44	-6	-50	6.4%	4.4%	6.0%
Subtotal - UU	26,448	5,330	31,778	25,620	5,467	31,087	-828	137	-691	-3.1%	2.6%	-2.2%
Utah State University												
Education and General (Logan)	12,909	2,549	15,458	12,468	2,913	15,381	-441	364	-77	-3.4%	14.3%	-0.5%
Uintah Basin Continuing Ed. Center	884	0	884	821	52	873	-63	52	-11	-7.1%	0.0%	-1.2%
Southeast Utah Continuing Ed. Center	364	0	364	400	22	422	36	22	58	9.9%	0.0%	15.9%
Brigham City Continuing Ed. Center	8,595	298	8,893	6,315	2,122	8,437	-2,280	1,824	-456	-26.5%	612.1%	-5.1%
Tooele/Wasatch Continuing Ed. Center	2,553	2	2,555	2,240	345	2,585	-313	343	30	-12.3%		1.2%
USU Eastern (Price)	1,581	94	1,675	1,536	107	1,643	-45	13	-32	-2.8%		-1.9%
San Juan Center	551	35	586	530	15	545	-21	-20	-41	-3.8%	-57.1%	-7.0%
Less Duplicates	-2,099	-300	-2,399	-2,124	-398	-2,522	-25	-98	-123	1.2%	32.7%	5.1%
Subtotal - USU	25,338	2,678	28,016	22,186	5,178	27,364	-3,152	2,500	-652	-12.4%	93.4%	-2.3%
Weber State University												
Education and General	21,319	2,225	23,544	20,307	2,082	22,389	-1,012	-143	-1,155	-4.7%	-6.4%	-4.9%
Southern Utah University												
Education and General	7,138	1,257	8,395	6,525	1,247	7,772	-613	-10	-623	-8.6%	-0.8%	-7.4%
Snow College												
Education and General	3,354	211	3,565	3,310	291	3,601	-44	80	36	-1.3%	37.9%	1.0%
Applied Technology Education	371	2	373	124	0	124	-247	-2	-249	-66.6%	-100.0%	-66.8%
Less Duplicates	-46	0	-46	-1	0	-1	45	0	45	0.0%	0.0%	0.0%
Subtotal - Snow	3,679	213	3,892	3,433	291	3,724	-246	78	-168	-6.7%	36.6%	-4.3%
Dixie State University												
Education and General	6,766	747	7,513	6,374	891	7,265	-392	144	-248	-5.8%	19.3%	-3.3%
Less Duplicates	0	0	0	0	0	0	0	0	0	0.0%	0.0%	0.0%
Subtotal - DSC	6,766	747	7,513	6,374	891	7,265	-392	144	-248	-5.8%	19.3%	-3.3%
Utah Valley University												
Education and General	25,060	2,635	27,695	23,715	2,904	26,619	-1,345	269	-1,076	-5.4%	10.2%	-3.9%
Less Duplicates	0	0	0	0	0	0	0	0	0	0.0%	0.0%	0.0%
Subtotal - UVSC	25,060	2,635	27,695	23,715	2,904	26,619	-1,345	269	-1,076	-5.4%	10.2%	-3.9%
Salt Lake Community College												
Education and General	31,968	1,032	33,000	30,442	1,448	31,890	-1,526	416	-1,110	-4.8%	40.3%	-3.4%
Skills Center	799	214	1,013	605	262	867	-194	48	-146	-24.3%	22.4%	-14.4%
Less Duplicates	-22	0	-22	-19	-5	-24	3	-5	-2	0.0%	0.0%	0.0%
Subtotal - SLCC	32,745	1,246	33,991	31,028	1,705	32,733	-1,717	459	-1,258	-5.2%	36.8%	-3.7%
TOTAL - USHE	148,493	16,331	164,824	139,188	19,765	158,953	-9,305	3,434	-5,871	-6.3%	21.0%	-3.6%
TOTAL - USHE (without UU SOM MD)	148,225	16,278	164,503	138,902	19,710	158,612	-9,323	3,432	-5,891	-6.3%	21.1%	-3.6%

<sup>(1)</sup> Duplicated headcounts between line items are subtracted to give an unduplicated total.

## Section B

### USHE 2013-14 End-of-Year Student FTE Enrollments by Level of Instruction

U of U

This Spreadsheet calculates AY FTE by Instructional Level  
Based on Actual Summer (EOT), Fall (EOT), & Spring (EOT) Data.

**2013-14****E&G**

	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer	0.00	0.00	2,366.33	2,597.16	1,049.79	616.01	6,629.00
Fall	0.00	0.00	9,867.77	9,650.61	3,924.15	2,374.35	25,817.00
Spring	0.00	0.00	8,388.32	9,862.51	3,638.06	2,347.65	24,237.00
Academic	0.00	0.00	9,128.05	9,756.56	3,781.11	2,361.00	25,027.00
Annualized	0.00	0.00	10,311.21	11,055.14	4,306.00	2,669.01	28,341.00

**Med. (MD)**

	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer	0.00	0.00	0.00	0.00	0.00	10.00	10.00
Fall	0.00	0.00	0.00	0.00	0.00	346.00	346.00
Spring	0.00	0.00	0.00	0.00	0.00	341.00	341.00
Academic	0.00	0.00	0.00	0.00	0.00	343.50	344.00
Annualized	0.00	0.00	0.00	0.00	0.00	348.50	349.00

**Med. (Non MD)**

	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer	0.00	0.00	0.00	36.96	65.40	38.30	141.00
Fall	0.00	0.00	4.20	127.49	282.93	187.14	602.00
Spring	0.00	0.00	3.07	119.89	274.58	172.49	570.00
Academic	0.00	0.00	3.64	123.69	278.76	179.82	586.00
Annualized	0.00	0.00	3.64	142.17	311.46	198.97	656.00

**USU SE Center**

	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer							0.00
Fall							0.00
Spring							0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

**USU Uintah Basin Center**

	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer							0.00
Fall							0.00
Spring							0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

**USU San Juan Center**

	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer							0.00
Fall							0.00
Spring							0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

**SLCC Skills Center**

	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer	0.00	0.00					0.00
Fall	0.00	0.00					0.00
Spring	0.00	0.00					0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

SUU St. George Center							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer							0.00
Fall							0.00
Spring							0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Snow South Secondary							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer							0.00
Fall							0.00
Spring							0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

USU Eastern (Price)							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer	0.00	0.00	0.00				0.00
Fall	0.00	0.00	0.00				0.00
Spring	0.00	0.00	0.00				0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Snow South Postsecondary							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer							0.00
Fall							0.00
Spring							0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

UU Med. (PA)							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer	0.00	0.00	0.00	0.00	128.00	0.00	128.00
Fall	0.00	0.00	0.00	0.00	89.00	0.00	89.00
Spring	0.00	0.00	0.00	0.00	86.00	0.00	86.00
Academic	0.00	0.00	0.00	0.00	87.50	0.00	88.00
Annualized	0.00	0.00	0.00	0.00	151.50	0.00	152.00

USU Brigham City							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer							0.00
Fall							0.00
Spring							0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

USU Tooele							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer							0.00
Fall							0.00
Spring							0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Total Line Items							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer	0.00	0.00	2,366.33	2,634.12	1,243.19	664.31	6,908.00
Fall	0.00	0.00	9,871.97	9,778.10	4,296.08	2,907.49	26,854.00
Spring	0.00	0.00	8,391.39	9,982.40	3,998.64	2,861.14	25,234.00
Academic	0.00	0.00	9,131.68	9,880.25	4,147.36	2,884.32	26,044.00
Annualized	0.00	0.00	10,314.85	11,197.31	4,768.96	3,216.47	29,498.00

USU  
 This Spreadsheet calculates AY FTE by Instructional Level  
 Based on Actual Summer (EOT), Fall (EOT), & Spring (EOT) Data.

**2013-14**

E&G (Logan)							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer	0.00	68.39	426.64	419.63	222.29	54.40	1,191.00
Fall	0.00	1,329.83	6,329.20	4,626.18	816.66	387.58	13,489.00
Spring	0.00	1,414.02	5,156.46	4,592.45	799.76	392.88	12,356.00
Academic	0.00	1,371.93	5,742.83	4,609.32	808.21	390.23	12,923.00
Annualized	0.00	1,406.12	5,956.15	4,819.13	919.36	417.43	13,518.00

Med. (MD)							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer							0.00
Fall							0.00
Spring							0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Med. (Non MD)							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer							0.00
Fall							0.00
Spring							0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

USU SE Center							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer	0.00	2.60	12.47	25.13	17.10	0.30	58.00
Fall	0.00	21.40	48.13	85.26	26.20	0.60	182.00
Spring	0.00	17.40	62.06	87.26	22.20	0.90	190.00
Academic	0.00	19.40	55.10	86.26	24.20	0.75	186.00
Annualized	0.00	20.70	61.33	98.83	32.75	0.90	215.00

USU Uintah Basin Center							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer	0.00	15.13	58.83	27.40	18.00	0.90	120.00
Fall	0.00	40.20	213.72	65.73	25.50	1.30	346.00
Spring	0.00	47.00	200.25	59.00	25.70	2.10	334.00
Academic	0.00	43.60	206.99	62.37	25.60	1.70	340.00
Annualized	0.00	51.17	236.40	76.07	34.60	2.15	400.00

USU San Juan Center							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer		42.86	77.46				120.00
Fall		133.73	274.65				408.00
Spring		115.06	232.05				347.00
Academic	0.00	124.40	253.35	0.00	0.00	0.00	378.00
Annualized	0.00	145.83	292.08	0.00	0.00	0.00	438.00

SLCC Skills Center							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer	0.00	0.00					0.00
Fall	0.00	0.00					0.00
Spring	0.00	0.00					0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

SUU St. George Center							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer							0.00
Fall							0.00
Spring							0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Snow South Secondary							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer							0.00
Fall							0.00
Spring							0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

USU Eastern (Price)							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer	0.00	60.19	74.26	0.00			134.00
Fall	0.00	495.17	629.59	0.00			1,125.00
Spring	0.00	446.58	527.37				974.00
Academic	0.00	470.88	578.48	0.00	0.00	0.00	1,049.00
Annualized	0.00	500.97	615.61	0.00	0.00	0.00	1,117.00

Snow South Postsecondary							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer							0.00
Fall							0.00
Spring							0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

UU Med. (PA)							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer							0.00
Fall							0.00
Spring							0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

USU Brigham City							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer	0.00	56.80	360.34	637.68	269.54	15.50	1,340.00
Fall	0.00	163.78	659.32	957.45	401.03	11.60	2,193.00
Spring	0.00	164.32	732.88	1,031.65	371.18	10.30	2,310.00
Academic	0.00	164.05	696.10	994.55	386.11	10.95	2,252.00
Annualized	0.00	192.45	876.27	1,313.39	520.88	18.70	2,922.00

USU Tooele							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer	0.00	26.86	140.19	165.25	209.59	7.10	549.00
Fall	0.00	95.66	357.64	369.90	321.28	14.20	1,159.00
Spring	0.00	69.52	365.84	382.57	258.13	17.70	1,094.00
Academic	0.00	82.59	361.74	376.24	289.71	15.95	1,126.00
Annualized	0.00	96.02	431.84	458.86	394.50	19.50	1,401.00

Total Line Items							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer	0.00	272.83	1,150.19	1,275.09	736.52	78.20	3,513.00
Fall	0.00	2,279.77	8,512.25	6,104.52	1,590.67	415.28	18,902.00
Spring	0.00	2,273.90	7,276.91	6,152.93	1,476.97	423.88	17,605.00
Academic	0.00	2,276.84	7,894.58	6,128.73	1,533.82	419.58	18,254.00
Annualized	0.00	2,413.25	8,469.68	6,766.27	1,902.08	458.68	20,010.00

WSU  
 This Spreadsheet calculates AY FTE by Instructional Level  
 Based on Actual Summer (EOT), Fall (EOT), & Spring (EOT) Data.

**2013-14**

**E&G**

	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer	0.00	770.19	1,614.95	819.60	211.89	0.00	3,417.00
Fall	0.00	3,515.56	6,010.05	3,188.16	445.08	0.00	13,159.00
Spring	0.00	3,197.71	5,438.86	3,269.13	415.68	0.00	12,321.00
Academic	0.00	3,356.64	5,724.46	3,228.65	430.38	0.00	12,740.00
Annualized	0.00	3,741.73	6,531.93	3,638.45	536.33	0.00	14,448.00

**Med. (MD)**

	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer							0.00
Fall							0.00
Spring							0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

**Med. (Non MD)**

	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer							0.00
Fall							0.00
Spring							0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

**USU SE Center**

	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer							0.00
Fall							0.00
Spring							0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

**USU Uintah Basin Center**

	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer							0.00
Fall							0.00
Spring							0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

**USU San Juan Center**

	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer							0.00
Fall							0.00
Spring							0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

**SLCC Skills Center**

	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer	0.00	0.00					0.00
Fall	0.00	0.00					0.00
Spring	0.00	0.00					0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00



SUU St. George Center							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer							0.00
Fall							0.00
Spring							0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Snow South Secondary							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer							0.00
Fall							0.00
Spring							0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

USU Eastern (Price)							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer	0.00	0.00	0.00				0.00
Fall	0.00	0.00	0.00				0.00
Spring	0.00	0.00	0.00				0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Snow South Postsecondary							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer							0.00
Fall							0.00
Spring							0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

UU Med. (PA)							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer							0.00
Fall							0.00
Spring							0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

USU Brigham City							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer							0.00
Fall							0.00
Spring							0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

USU Tooele							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer							0.00
Fall							0.00
Spring							0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Total Line Items							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer	0.00	770.19	1,614.95	819.60	211.89	0.00	3,417.00
Fall	0.00	3,515.56	6,010.05	3,188.16	445.08	0.00	13,159.00
Spring	0.00	3,197.71	5,438.86	3,269.13	415.68	0.00	12,321.00
Academic	0.00	3,356.64	5,724.46	3,228.65	430.38	0.00	12,740.00
Annualized	0.00	3,741.73	6,531.93	3,638.45	536.33	0.00	14,448.00

SUU

This Spreadsheet calculates AY FTE by Instructional Level  
Based on Actual Summer (EOT), Fall (EOT), & Spring (EOT) Data.

**2013-14**

E&G	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer	0.00	68.86	266.38	200.38	377.48	0.00	913.00
Fall	0.00	659.74	3,082.08	1,662.07	426.48	0.00	5,830.00
Spring	0.00	735.47	2,561.64	1,727.73	405.28	0.00	5,430.00
Academic	0.00	697.61	2,821.86	1,694.90	415.88	0.00	5,630.00
Annualized	0.00	732.04	2,955.05	1,795.09	604.62	0.00	6,087.00

Med. (MD)	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer							0.00
Fall							0.00
Spring							0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Med. (Non MD)	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer							0.00
Fall							0.00
Spring							0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

USU SE Center	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer							0.00
Fall							0.00
Spring							0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

USU Uintah Basin Center	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer							0.00
Fall							0.00
Spring							0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

USU San Juan Center	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer							0.00
Fall							0.00
Spring							0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

SLCC Skills Center	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer	0.00	0.00					0.00
Fall	0.00	0.00					0.00
Spring	0.00	0.00					0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

SUU St. George Center							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer							0.00
Fall							0.00
Spring							0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Snow South Secondary							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer							0.00
Fall							0.00
Spring							0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

USU Eastern (Price)							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer	0.00	0.00	0.00				0.00
Fall	0.00	0.00	0.00	0.00			0.00
Spring	0.00	0.00	0.00				0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Snow South Postsecondary							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer							0.00
Fall							0.00
Spring							0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

UU Med. (PA)							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer							0.00
Fall							0.00
Spring							0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

USU Brigham City							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer							0.00
Fall							0.00
Spring							0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

USU Tooele							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer							0.00
Fall							0.00
Spring							0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Total Line Items							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer	0.00	68.86	266.38	200.38	377.48	0.00	913.00
Fall	0.00	659.74	3,082.08	1,662.07	426.48	0.00	5,830.00
Spring	0.00	735.47	2,561.64	1,727.73	405.28	0.00	5,430.00
Academic	0.00	697.61	2,821.86	1,694.90	415.88	0.00	5,630.00
Annualized	0.00	732.04	2,955.05	1,795.09	604.62	0.00	6,087.00

SNOW  
 This Spreadsheet calculates AY FTE by Instructional Level  
 Based on Actual Summer (EOT), Fall (EOT), & Spring (EOT) Data.

**2013-14**

E&G							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer	0.00	65.09	150.06	2.87	0.00	0.00	218.00
Fall	0.00	689.99	2,469.51	35.93	0.00	0.00	3,195.00
Spring	0.00	601.73	2,251.72	33.53	0.00	0.00	2,887.00
Academic	0.00	645.86	2,360.62	34.73	0.00	0.00	3,041.00
Annualized	0.00	678.41	2,435.65	36.17	0.00	0.00	3,150.00

Med. (MD)							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer							0.00
Fall							0.00
Spring							0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Med. (Non MD)							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer							0.00
Fall							0.00
Spring							0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

USU SE Center							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer							0.00
Fall							0.00
Spring							0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

USU Uintah Basin Center							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer							0.00
Fall							0.00
Spring							0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

USU San Juan Center							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer							0.00
Fall							0.00
Spring							0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

SLCC Skills Center							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer	0.00	0.00					0.00
Fall	0.00	0.00					0.00
Spring	0.00	0.00					0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

SUU St. George Center							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer							0.00
Fall							0.00
Spring							0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Snow South Secondary							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer							0.00
Fall							0.00
Spring							0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

USU Eastern (Price)							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer	0.00	0.00	0.00				0.00
Fall	0.00	0.00	0.00				0.00
Spring	0.00	0.00	0.00				0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Snow South Postsecondary							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer	0.00	9.18	0.00				9.00
Fall	0.00	84.59					85.00
Spring	0.00	25.19					25.00
Academic	0.00	54.89	0.00	0.00	0.00	0.00	55.00
Annualized	0.00	59.48	0.00	0.00	0.00	0.00	59.00

UU Med. (PA)							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer							0.00
Fall							0.00
Spring							0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

USU Brigham City							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer							0.00
Fall							0.00
Spring							0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

USU Tooele							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer							0.00
Fall							0.00
Spring							0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Total Line Items							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer	0.00	74.27	150.06	2.87	0.00	0.00	227.00
Fall	0.00	774.58	2,469.51	35.93	0.00	0.00	3,280.00
Spring	0.00	626.92	2,251.72	33.53	0.00	0.00	2,912.00
Academic	0.00	700.75	2,360.62	34.73	0.00	0.00	3,096.00
Annualized	0.00	737.89	2,435.65	36.17	0.00	0.00	3,210.00

DSU  
 This Spreadsheet calculates AY FTE by Instructional Level  
 Based on Actual Summer (EOT), Fall (EOT), & Spring (EOT) Data.

**2013-14**

E&G							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer	0.00	93.26	445.10	113.59	0.00	0.00	652.00
Fall	0.00	792.41	4,188.84	953.26	0.00	0.00	5,935.00
Spring	0.00	721.88	3,519.35	1,125.38	0.00	0.00	5,367.00
Academic	0.00	757.15	3,854.10	1,039.32	0.00	0.00	5,651.00
Annualized	0.00	803.78	4,076.65	1,096.12	0.00	0.00	5,977.00

Med. (MD)							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer							0.00
Fall							0.00
Spring							0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Med. (Non MD)							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer							0.00
Fall							0.00
Spring							0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

USU SE Center							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer							0.00
Fall							0.00
Spring							0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

USU Uintah Basin Center							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer							0.00
Fall							0.00
Spring							0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

USU San Juan Center							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer							0.00
Fall							0.00
Spring							0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

SLCC Skills Center							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer	0.00	0.00					0.00
Fall	0.00	0.00					0.00
Spring	0.00	0.00					0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

SUU St. George Center							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer							0.00
Fall							0.00
Spring							0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Snow South Secondary							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer							0.00
Fall							0.00
Spring							0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

USU Eastern (Price)							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer	0.00	0.00	0.00	0.00			0.00
Fall	0.00	0.00	0.00	0.00			0.00
Spring	0.00	0.27	0.00	0.00			0.00
Academic	0.00	0.14	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.14	0.00	0.00	0.00	0.00	0.00

Snow South Postsecondary							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer							0.00
Fall							0.00
Spring							0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

UU Med. (PA)							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer							0.00
Fall							0.00
Spring							0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

USU Brigham City							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer							0.00
Fall							0.00
Spring							0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

USU Tooele							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer							0.00
Fall							0.00
Spring							0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Total Line Items							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer	0.00	93.26	445.10	113.59	0.00	0.00	652.00
Fall	0.00	792.41	4,188.84	953.26	0.00	0.00	5,935.00
Spring	0.00	722.15	3,519.35	1,125.38	0.00	0.00	5,367.00
Academic	0.00	757.28	3,854.10	1,039.32	0.00	0.00	5,651.00
Annualized	0.00	803.91	4,076.65	1,096.12	0.00	0.00	5,977.00

UVU

This Spreadsheet calculates AY FTE by Instructional Level  
Based on Actual Summer (EOT), Fall (EOT), & Spring (EOT) Data.

**2013-14****E&G**

	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer	0.00	843.40	2,353.25	1,064.58	64.00	0.00	4,325.00
Fall	0.00	3,662.52	10,065.73	4,204.40	66.70	0.00	17,999.00
Spring	0.00	3,569.60	8,960.07	4,363.68	66.80	0.00	16,960.00
Academic	0.00	3,616.06	9,512.90	4,284.04	66.75	0.00	17,480.00
Annualized	0.00	4,037.76	10,689.53	4,816.33	98.75	0.00	19,642.00

**Med. (MD)**

	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer							0.00
Fall							0.00
Spring							0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

**Med. (Non MD)**

	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer							0.00
Fall							0.00
Spring							0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

**USU SE Center**

	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer							0.00
Fall							0.00
Spring							0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

**USU Uintah Basin Center**

	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer							0.00
Fall							0.00
Spring							0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

**USU San Juan Center**

	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer							0.00
Fall							0.00
Spring							0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

**SLCC Skills Center**

	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer	0.00	0.00					0.00
Fall	0.00	0.00					0.00
Spring	0.00	0.00					0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00



SUU St. George Center							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer							0.00
Fall							0.00
Spring							0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Snow South Secondary							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer							0.00
Fall							0.00
Spring							0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

USU Eastern (Price)							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer	0.00	0.00	0.00				0.00
Fall	0.00	0.00	0.00				0.00
Spring	0.00	0.00	0.00				0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Snow South Postsecondary							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer							0.00
Fall							0.00
Spring							0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

UU Med. (PA)							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer							0.00
Fall							0.00
Spring							0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

USU Brigham City							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer							0.00
Fall							0.00
Spring							0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

USU Tooele							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer							0.00
Fall							0.00
Spring							0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Total Line Items							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer	0.00	843.40	2,353.25	1,064.58	64.00	0.00	4,325.00
Fall	0.00	3,662.52	10,065.73	4,204.40	66.70	0.00	17,999.00
Spring	0.00	3,569.60	8,960.07	4,363.68	66.80	0.00	16,960.00
Academic	0.00	3,616.06	9,512.90	4,284.04	66.75	0.00	17,480.00
Annualized	0.00	4,037.76	10,689.53	4,816.33	98.75	0.00	19,642.00

SLCC

This Spreadsheet calculates AY FTE by Instructional Level  
Based on Actual Summer (EOT), Fall (EOT), & Spring (EOT) Data.

**2013-14**

E&G							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer	0.00	1,568.32	3,737.64	0.00	0.00	0.00	5,306.00
Fall	0.00	4,645.29	9,968.68	0.00	0.00	0.00	14,614.00
Spring	0.00	4,675.14	9,676.58	0.00	0.00	0.00	14,352.00
Academic	0.00	4,660.22	9,822.63	0.00	0.00	0.00	14,483.00
Annualized	0.00	5,444.38	11,691.45	0.00	0.00	0.00	17,136.00

Med. (MD)							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer							0.00
Fall							0.00
Spring							0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Med. (Non MD)							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer							0.00
Fall							0.00
Spring							0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

USU SE Center							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer							0.00
Fall							0.00
Spring							0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

USU Uintah Basin Center							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer							0.00
Fall							0.00
Spring							0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

USU San Juan Center							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer							0.00
Fall							0.00
Spring							0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

SLCC Skills Center							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer		117.81					118.00
Fall		282.47					282.00
Spring		285.17					285.00
Academic	0.00	283.82	0.00	0.00	0.00	0.00	284.00
Annualized	0.00	342.73	0.00	0.00	0.00	0.00	343.00

SUU St. George Center							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer							0.00
Fall							0.00
Spring							0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Snow South Secondary							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer							0.00
Fall							0.00
Spring							0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

USU Eastern (Price)							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer	0.00	0.00	0.00				0.00
Fall	0.00	0.00	0.00				0.00
Spring	0.00	0.00	0.00				0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Snow South Postsecondary							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer							0.00
Fall							0.00
Spring							0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

UU Med. (PA)							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer							0.00
Fall							0.00
Spring							0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

USU Brigham City							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer							0.00
Fall							0.00
Spring							0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

USU Tooele							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer							0.00
Fall							0.00
Spring							0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Total Line Items							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer	0.00	1,686.13	3,737.64	0.00	0.00	0.00	5,424.00
Fall	0.00	4,927.76	9,968.68	0.00	0.00	0.00	14,896.00
Spring	0.00	4,960.31	9,676.58	0.00	0.00	0.00	14,637.00
Academic	0.00	4,944.04	9,822.63	0.00	0.00	0.00	14,767.00
Annualized	0.00	5,787.10	11,691.45	0.00	0.00	0.00	17,479.00

## USHE

This Spreadsheet calculates AY FTE by Instructional Level  
Based on Actual Summer (EOT), Fall (EOT), & Spring (EOT) Data.

**2013-14**

E&G							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer	0.00	3,477.51	11,360.35	5,217.81	1,925.45	670.41	22,652.00
Fall	0.00	15,295.34	51,981.86	24,320.61	5,679.07	2,761.93	100,039.00
Spring	0.00	14,915.55	45,953.00	24,974.41	5,325.58	2,740.53	93,909.00
Academic	0.00	15,105.45	48,967.43	24,647.51	5,502.33	2,751.23	96,974.00
Annualized	0.00	16,844.20	54,647.61	27,256.42	6,465.05	3,086.44	108,300.00

Med. (MD)							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer	0.00	0.00	0.00	0.00	0.00	10.00	10.00
Fall	0.00	0.00	0.00	0.00	0.00	346.00	346.00
Spring	0.00	0.00	0.00	0.00	0.00	341.00	341.00
Academic	0.00	0.00	0.00	0.00	0.00	343.50	343.50
Annualized	0.00	0.00	0.00	0.00	0.00	348.50	348.50

Med. (Non MD)							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer	0.00	0.00	0.00	36.96	65.40	38.30	141.00
Fall	0.00	0.00	4.20	127.49	282.93	187.14	602.00
Spring	0.00	0.00	3.07	119.89	274.58	172.49	570.00
Academic	0.00	0.00	3.64	123.69	278.76	179.82	586.00
Annualized	0.00	0.00	3.64	142.17	311.46	198.97	656.50

USU SE Center							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer	0.00	2.60	12.47	25.13	17.10	0.30	58.00
Fall	0.00	21.40	48.13	85.26	26.20	0.60	182.00
Spring	0.00	17.40	62.06	87.26	22.20	0.90	190.00
Academic	0.00	19.40	55.10	86.26	24.20	0.75	186.00
Annualized	0.00	20.70	61.33	98.83	32.75	0.90	215.00

USU Uintah Basin Center							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer	0.00	15.13	58.83	27.40	18.00	0.90	120.00
Fall	0.00	40.20	213.72	65.73	25.50	1.30	346.00
Spring	0.00	47.00	200.25	59.00	25.70	2.10	334.00
Academic	0.00	43.60	206.99	62.37	25.60	1.70	340.00
Annualized	0.00	51.17	236.40	76.07	34.60	2.15	400.00

USU San Juan Center							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer	0.00	42.86	77.46	0.00	0.00	0.00	120.00
Fall	0.00	133.73	274.65	0.00	0.00	0.00	408.00
Spring	0.00	115.06	232.05	0.00	0.00	0.00	347.00
Academic	0.00	124.40	253.35	0.00	0.00	0.00	377.50
Annualized	0.00	145.83	292.08	0.00	0.00	0.00	437.50

SLCC Skills Center							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer	0.00	117.81	0.00	0.00	0.00	0.00	118.00
Fall	0.00	282.47	0.00	0.00	0.00	0.00	282.00
Spring	0.00	285.17	0.00	0.00	0.00	0.00	285.00
Academic	0.00	283.82	0.00	0.00	0.00	0.00	283.50
Annualized	0.00	342.73	0.00	0.00	0.00	0.00	342.50

SUU St. George Center							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fall	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Spring	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Snow South Secondary							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fall	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Spring	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

USU Eastern (Price)							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer	0.00	60.19	74.26	0.00	0.00	0.00	134.00
Fall	0.00	495.17	629.59	0.00	0.00	0.00	1,125.00
Spring	0.00	446.85	527.37	0.00	0.00	0.00	974.00
Academic	0.00	471.01	578.48	0.00	0.00	0.00	1,049.50
Annualized	0.00	501.11	615.61	0.00	0.00	0.00	1,116.50

Snow South Postsecondary							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer	0.00	9.18	0.00	0.00	0.00	0.00	9.00
Fall	0.00	84.59	0.00	0.00	0.00	0.00	85.00
Spring	0.00	25.19	0.00	0.00	0.00	0.00	25.00
Academic	0.00	54.89	0.00	0.00	0.00	0.00	55.00
Annualized	0.00	59.48	0.00	0.00	0.00	0.00	59.50

UU Med. (PA)							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer	0.00	0.00	0.00	0.00	128.00	0.00	128.00
Fall	0.00	0.00	0.00	0.00	89.00	0.00	89.00
Spring	0.00	0.00	0.00	0.00	86.00	0.00	86.00
Academic	0.00	0.00	0.00	0.00	87.50	0.00	87.50
Annualized	0.00	0.00	0.00	0.00	151.50	0.00	151.50

USU Brigham City							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer	0.00	56.80	360.34	637.68	269.54	15.50	1,340.00
Fall	0.00	163.78	659.32	957.45	401.03	11.60	2,193.00
Spring	0.00	164.32	732.88	1,031.65	371.18	10.30	2,310.00
Academic	0.00	164.05	696.10	994.55	386.11	10.95	2,251.50
Annualized	0.00	192.45	876.27	1,313.39	520.88	18.70	2,921.50

USU Tooele							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer	0.00	26.86	140.19	165.25	209.59	7.10	549.00
Fall	0.00	95.66	357.64	369.90	321.28	14.20	1,159.00
Spring	0.00	69.52	365.84	382.57	258.13	17.70	1,094.00
Academic	0.00	82.59	361.74	376.24	289.71	15.95	1,126.50
Annualized	0.00	96.02	431.84	458.86	394.50	19.50	1,401.00

Total Line Items							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer	0.00	3,808.94	12,083.90	6,110.23	2,633.08	742.51	25,379.00
Fall	0.00	16,612.34	54,169.11	25,926.44	6,825.01	3,322.77	106,856.00
Spring	0.00	16,086.06	48,076.52	26,654.78	6,363.37	3,285.02	100,466.00
Academic	0.00	16,349.20	51,122.82	26,290.61	6,594.19	3,303.90	103,661.00
Annualized	0.00	18,253.67	57,164.77	29,345.73	7,910.73	3,675.15	116,350.00

**Utah System of Higher Education**  
**End-of-Year Student FTE Enrollments**  
**by Level of Instruction**  
**2013-14**

<b>UU</b>	Continuing Ed	Voc	LD	UD	BG	AG	Total
Summer	0.00	0.00	2,366.33	2,634.12	1,243.19	664.31	6,907.95
Fall	0.00	0.00	9,871.97	9,778.10	4,296.08	2,907.49	26,853.64
Spring	0.00	0.00	8,391.39	9,982.40	3,998.64	2,861.14	25,233.57
Academic	0.00	0.00	9,131.68	9,880.25	4,147.36	2,884.32	26,043.61
Annualized	0.00	0.00	10,314.85	11,197.31	4,768.96	3,216.47	29,497.58
<b>USU</b>	Voc	Voc	LD	UD	BG	AG	Total
Summer	0.00	272.83	1,150.19	1,275.09	736.52	78.20	3,512.83
Fall	0.00	2,279.77	8,512.25	6,104.52	1,590.67	415.28	18,902.49
Spring	0.00	2,273.90	7,276.91	6,152.93	1,476.97	423.88	17,604.59
Academic	0.00	2,276.84	7,894.58	6,128.73	1,533.82	419.58	18,253.54
Annualized	0.00	2,413.25	8,469.68	6,766.27	1,902.08	458.68	20,009.96
<b>WSU</b>	Voc	Voc	LD	UD	BG	AG	Total
Summer	0.00	770.19	1,614.95	819.60	211.89	0.00	3,416.63
Fall	0.00	3,515.56	6,010.05	3,188.16	445.08	0.00	13,158.85
Spring	0.00	3,197.71	5,438.86	3,269.13	415.68	0.00	12,321.38
Academic	0.00	3,356.64	5,724.46	3,228.65	430.38	0.00	12,740.12
Annualized	0.00	3,741.73	6,531.93	3,638.45	536.33	0.00	14,448.43
<b>SUU</b>	Voc	Voc	LD	UD	BG	AG	Total
Summer	0.00	68.86	266.38	200.38	377.48	0.00	913.10
Fall	0.00	659.74	3,082.08	1,662.07	426.48	0.00	5,830.37
Spring	0.00	735.47	2,561.64	1,727.73	405.28	0.00	5,430.12
Academic	0.00	697.61	2,821.86	1,694.90	415.88	0.00	5,630.25
Annualized	0.00	732.04	2,955.05	1,795.09	604.62	0.00	6,086.80
<b>SNOW</b>	Voc	Voc	LD	UD	BG	AG	Total
Summer	0.00	74.27	150.06	2.87	0.00	0.00	227.20
Fall	0.00	774.58	2,469.51	35.93	0.00	0.00	3,280.02
Spring	0.00	626.92	2,251.72	33.53	0.00	0.00	2,912.17
Academic	0.00	700.75	2,360.62	34.73	0.00	0.00	3,096.10
Annualized	0.00	737.89	2,435.65	36.17	0.00	0.00	3,209.70
<b>DIXIE</b>	Voc	Voc	LD	UD	BG	AG	Total
Summer	0.00	93.26	445.10	113.59	0.00	0.00	651.95
Fall	0.00	792.41	4,188.84	953.26	0.00	0.00	5,934.51
Spring	0.00	722.15	3,519.35	1,125.38	0.00	0.00	5,366.88
Academic	0.00	757.28	3,854.10	1,039.32	0.00	0.00	5,650.70
Annualized	0.00	803.91	4,076.65	1,096.12	0.00	0.00	5,976.67
<b>CEU*</b>	Voc	Voc	LD	UD	BG	AG	Total
Summer	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fall	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Spring	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>UVU</b>	Voc	Voc	LD	UD	BG	AG	Total
Summer	0.00	843.40	2,353.25	1,064.58	64.00	0.00	4,325.23
Fall	0.00	3,662.52	10,065.73	4,204.40	66.70	0.00	17,999.35
Spring	0.00	3,569.60	8,960.07	4,363.68	66.80	0.00	16,960.15
Academic	0.00	3,616.06	9,512.90	4,284.04	66.75	0.00	17,479.75
Annualized	0.00	4,037.76	10,689.53	4,816.33	98.75	0.00	19,642.37
<b>SLCC</b>	Voc	Voc	LD	UD	BG	AG	Total
Summer	0.00	1,686.13	3,737.64	0.00	0.00	0.00	5,423.77
Fall	0.00	4,927.76	9,968.68	0.00	0.00	0.00	14,896.44
Spring	0.00	4,960.31	9,676.58	0.00	0.00	0.00	14,636.89
Academic	0.00	4,944.04	9,822.63	0.00	0.00	0.00	14,766.67
Annualized	0.00	5,787.10	11,691.45	0.00	0.00	0.00	17,478.55
<b>USHE</b>	Voc	Voc	LD	UD	BG	AG	Total
Summer	0.00	3,808.94	12,083.90	6,110.23	2,633.08	742.51	25,378.66
Fall	0.00	16,612.34	54,169.11	25,926.44	6,825.01	3,322.77	106,855.67
Spring	0.00	16,086.06	48,076.52	26,654.78	6,363.37	3,285.02	100,465.75
Academic	0.00	16,349.20	51,122.82	26,290.61	6,594.19	3,303.90	103,660.71
Annualized	0.00	18,253.67	57,164.77	29,345.73	7,910.73	3,675.15	116,350.04

Note: CEU data was merged into USU data.

## Section C

### USHE 2013-14 End-of-Year Student FTE Enrollments by Level of Instruction-Residents Only

U of U

This Spreadsheet calculates AY FTE by Instructional Level  
Based on Actual Summer (EOT), Fall (EOT), & Spring (EOT) Data.  
Residents Only

2013-14

E&G							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer	0.00	0.00	1,506.09	2,155.00	916.19	437.62	5,015.00
Fall	0.00	0.00	7,984.95	8,558.53	2,818.51	1,466.01	20,828.00
Spring	0.00	0.00	6,757.59	8,717.50	2,682.47	1,415.66	19,573.00
Academic	0.00	0.00	7,371.27	8,638.02	2,750.49	1,440.84	20,201.00
Annualized	0.00	0.00	8,124.32	9,715.52	3,208.59	1,659.65	22,708.00

Med. (MD)							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer	0.00	0.00	0.00	0.00	0.00	6.00	6.00
Fall	0.00	0.00	0.00	0.00	0.00	290.00	290.00
Spring	0.00	0.00	0.00	0.00	0.00	286.00	286.00
Academic	0.00	0.00	0.00	0.00	0.00	288.00	288.00
Annualized	0.00	0.00	0.00	0.00	0.00	291.00	291.00

Med. (Non MD)							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer	0.00	0.00	0.00	32.33	44.05	16.75	93.00
Fall	0.00	0.00	3.40	120.43	174.29	81.84	380.00
Spring	0.00	0.00	2.40	111.39	177.14	78.14	369.00
Academic	0.00	0.00		115.91	175.72	79.99	372.00
Annualized	0.00	0.00	0.00	132.08	197.74	88.37	418.00

USU SE Center							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer		0.00	0.00	0.00	0.00	0.00	0.00
Fall		0.00	0.00	0.00	0.00	0.00	0.00
Spring		0.00	0.00	0.00	0.00		0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

USU Uintah Basin Center							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer			0.00	0.00	0.00	0.00	0.00
Fall			0.00				0.00
Spring							0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

CEU San Juan Center							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer		0.00	0.00				0.00
Fall		0.00	0.00				0.00
Spring		0.00	0.00				0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

SLCC Skills Center							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer	0.00	0.00					0.00
Fall	0.00	0.00					0.00
Spring	0.00	0.00					0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00



SUU St. George Center							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer							0.00
Fall							0.00
Spring							0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Snow South Secondary							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer							0.00
Fall							0.00
Spring							0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

USU Eastern (Price)							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer	0.00	0.00	0.00				0.00
Fall	0.00	0.00	0.00	0.00			0.00
Spring	0.00	0.00	0.00				0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Snow South Postsecondary							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer							0.00
Fall		0.00					0.00
Spring		0.00					0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

UU Med. (PA)							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer	0.00	0.00	0.00	0.00	91.00	0.00	91.00
Fall	0.00	0.00	0.00	0.00	66.00	0.00	66.00
Spring	0.00	0.00	0.00	0.00	64.00	0.00	64.00
Academic	0.00	0.00	0.00	0.00	65.00	0.00	65.00
Annualized	0.00	0.00	0.00	0.00	110.50	0.00	111.00

USU Brigham City							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer		0.00	0.00	0.00	0.00	0.00	0.00
Fall		0.00	0.00	0.00	0.00	0.00	0.00
Spring		0.00	0.00	0.00	0.00	0.00	0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

USU Tooele							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer		0.00	0.00	0.00	0.00	0.00	0.00
Fall		0.00	0.00	0.00	0.00	0.00	0.00
Spring		0.00	0.00	0.00	0.00	0.00	0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Total Line Items							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer	0.00	0.00	1,506.09	2,187.33	1,051.24	460.37	5,205.00
Fall	0.00	0.00	7,988.35	8,678.96	3,058.80	1,837.85	21,564.00
Spring	0.00	0.00	6,759.99	8,828.89	2,923.61	1,779.80	20,292.00
Academic	0.00	0.00	7,374.17	8,753.93	2,991.21	1,808.83	20,928.00
Annualized	0.00	0.00	8,127.22	9,847.59	3,516.83	2,039.01	23,531.00

USU

This Spreadsheet calculates AY FTE by Instructional Level  
Based on Actual Summer (EOT), Fall (EOT), & Spring (EOT) Data.  
Residents Only

2013-14

E&G (Logan)

	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer	0.00	52.00	302.98	349.44	153.99	34.70	893.00
Fall	0.00	1,054.05	4,939.31	4,056.82	585.27	245.09	10,881.00
Spring	0.00	1,118.11	3,985.94	3,991.93	562.62	247.39	9,906.00
Academic	0.00	1,086.08	4,462.63	4,024.38	573.95	246.24	10,393.00
Annualized	0.00	1,112.08	4,614.12	4,199.10	650.94	263.59	10,840.00

Med. (MD)

	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer						0.00	0.00
Fall						0.00	0.00
Spring						0.00	0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Med. (Non MD)

	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer				0.00	0.00	0.00	0.00
Fall			0.00	0.00	0.00	0.00	0.00
Spring			0.00	0.00	0.00	0.00	0.00
Academic	0.00	0.00		0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

USU SE Center

	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer	0.00	2.60	12.47	25.13	17.10	0.30	58.00
Fall	0.00	21.40	48.13	85.26	26.20	0.60	182.00
Spring	0.00	16.67	60.93	86.46	19.80	0.90	185.00
Academic	0.00	19.04	54.53	85.86	23.00	0.75	183.00
Annualized	0.00	20.34	60.77	98.43	31.55	0.90	212.00

USU Uintah Basin Center

	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer	0.00	15.13	58.83	27.40	18.00	0.90	120.00
Fall	0.00	40.20	213.72	65.73	25.50	1.30	346.00
Spring	0.00	44.80	195.45	56.80	24.20	1.80	323.00
Academic	0.00	42.50	204.59	61.27	24.85	1.55	335.00
Annualized	0.00	50.07	234.00	74.97	33.85	2.00	395.00

USU CEU San Juan Center

	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer		40.53	74.93				115.00
Fall		129.93	266.52				396.00
Spring		112.19	227.38				340.00
Academic	0.00	121.06	246.95	0.00	0.00	0.00	368.00
Annualized	0.00	141.33	284.42	0.00	0.00	0.00	426.00

SLCC Skills Center

	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer	0.00	0.00					0.00
Fall	0.00	0.00					0.00
Spring	0.00	0.00					0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

SUU St. George Center							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer							0.00
Fall							0.00
Spring							0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Snow South Secondary							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer							0.00
Fall							0.00
Spring							0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

USU Eastern (Price)							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer	0.00	58.86	67.66	0.00			127.00
Fall	0.00	476.11	533.07	0.00			1,009.00
Spring	0.00	427.12	442.17				869.00
Academic	0.00	451.62	487.62	0.00	0.00	0.00	939.00
Annualized	0.00	481.05	521.45	0.00	0.00	0.00	1,002.00

Snow South Postsecondary							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer							0.00
Fall		0.00					0.00
Spring		0.00					0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

UU Med. (PA)							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer					0.00		0.00
Fall					0.00		0.00
Spring					0.00		0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

USU Brigham City							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer	0.00	53.60	345.68	626.55	259.34	14.90	1,300.00
Fall	0.00	149.92	632.39	923.79	383.53	11.10	2,101.00
Spring	0.00	132.33	563.76	514.16	292.29	8.80	1,511.00
Academic	0.00	141.13	598.08	718.98	337.91	9.95	1,806.00
Annualized	0.00	167.93	770.92	1,032.25	467.58	17.40	2,456.00

USU Tooele							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer	0.00	26.86	140.19	165.25	209.59	7.10	549.00
Fall	0.00	95.66	357.44	369.90	319.98	14.20	1,157.00
Spring	0.00	67.72	356.04	366.37	214.54	17.10	1,022.00
Academic	0.00	81.69	356.74	368.14	267.26	15.65	1,089.00
Annualized	0.00	95.12	426.84	450.76	372.06	19.20	1,364.00

Total Line Items							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer	0.00	249.58	1,002.74	1,193.77	658.02	57.90	3,162.00
Fall	0.00	1,967.27	6,990.58	5,501.50	1,340.48	272.29	16,072.00
Spring	0.00	1,918.94	5,831.67	5,015.72	1,113.45	275.99	14,156.00
Academic	0.00	1,943.11	6,411.13	5,258.61	1,226.97	274.14	15,114.00
Annualized	0.00	2,067.90	6,912.50	5,855.50	1,555.98	303.09	16,695.00

WSU  
 This Spreadsheet calculates AY FTE by Instructional Level  
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 Residents Only

2013-14

E&G	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer	0.00	696.10	1,414.50	731.88	186.39	0.00	3,029.00
Fall	0.00	3,221.97	5,422.33	2,884.38	383.58	0.00	11,912.00
Spring	0.00	2,905.99	4,932.40	2,958.25	347.98	0.00	11,145.00
Academic	0.00	3,063.98	5,177.37	2,921.32	365.78	0.00	11,528.00
Annualized	0.00	3,412.03	5,884.62	3,287.26	458.98	0.00	13,043.00

Med. (MD)	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer						0.00	0.00
Fall						0.00	0.00
Spring						0.00	0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Med. (Non MD)	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer				0.00	0.00	0.00	0.00
Fall			0.00	0.00	0.00	0.00	0.00
Spring			0.00	0.00	0.00	0.00	0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

USU SE Center	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer		0.00	0.00	0.00	0.00	0.00	0.00
Fall		0.00	0.00	0.00	0.00	0.00	0.00
Spring		0.00	0.00	0.00	0.00	0.00	0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

USU Uintah Basin Center	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer			0.00	0.00	0.00	0.00	0.00
Fall			0.00				0.00
Spring							0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

CEU San Juan Center	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer		0.00	0.00				0.00
Fall		0.00	0.00				0.00
Spring		0.00	0.00				0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

SLCC Skills Center	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer	0.00	0.00					0.00
Fall	0.00	0.00					0.00
Spring	0.00	0.00					0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

SUU St. George Center							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer							0.00
Fall							0.00
Spring							0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Snow South Secondary							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer							0.00
Fall							0.00
Spring							0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

USU Eastern (Price)							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer	0.00	0.00	0.00				0.00
Fall	0.00	0.00	0.00	0.00			0.00
Spring	0.00	0.00	0.00				0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Snow South Postsecondary							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer							0.00
Fall		0.00					0.00
Spring		0.00					0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

UU Med. (PA)							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer					0.00		0.00
Fall					0.00		0.00
Spring					0.00		0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

USU Brigham City							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer		0.00	0.00	0.00	0.00	0.00	0.00
Fall		0.00	0.00	0.00	0.00	0.00	0.00
Spring		0.00	0.00	0.00	0.00	0.00	0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

USU Tooele							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer		0.00	0.00	0.00	0.00	0.00	0.00
Fall		0.00	0.00	0.00	0.00	0.00	0.00
Spring		0.00	0.00	0.00	0.00	0.00	0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Total Line Items							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer	0.00	696.10	1,414.50	731.88	186.39	0.00	3,029.00
Fall	0.00	3,221.97	5,422.33	2,884.38	383.58	0.00	11,912.00
Spring	0.00	2,905.99	4,932.40	2,958.25	347.98	0.00	11,145.00
Academic	0.00	3,063.98	5,177.37	2,921.32	365.78	0.00	11,528.00
Annualized	0.00	3,412.03	5,884.62	3,287.26	458.98	0.00	13,043.00

SUU

This Spreadsheet calculates AY FTE by Instructional Level  
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Residents Only

2013-14

E&G	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer	0.00	46.66	198.79	157.85	365.39	0.00	769.00
Fall	0.00	561.15	2,537.75	1,513.55	414.08	0.00	5,027.00
Spring	0.00	619.55	2,125.27	1,545.51	390.58	0.00	4,681.00
Academic	0.00	590.35	2,331.51	1,529.53	402.33	0.00	4,854.00
Annualized	0.00	613.68	2,430.91	1,608.46	585.03	0.00	5,238.00

Med. (MD)	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer						0.00	0.00
Fall						0.00	0.00
Spring						0.00	0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Med. (Non MD)	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer				0.00	0.00	0.00	0.00
Fall			0.00	0.00	0.00	0.00	0.00
Spring			0.00	0.00	0.00	0.00	0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

USU SE Center	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer		0.00	0.00	0.00	0.00	0.00	0.00
Fall		0.00	0.00	0.00	0.00	0.00	0.00
Spring		0.00	0.00	0.00	0.00	0.00	0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

USU Uintah Basin Center	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer			0.00	0.00	0.00	0.00	0.00
Fall			0.00				0.00
Spring							0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

CEU San Juan Center	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer		0.00	0.00				0.00
Fall		0.00	0.00				0.00
Spring		0.00	0.00				0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

SLCC Skills Center	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer	0.00	0.00					0.00
Fall	0.00	0.00					0.00
Spring	0.00	0.00					0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

SUU St. George Center							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer							0.00
Fall							0.00
Spring							0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Snow South Secondary							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer							0.00
Fall							0.00
Spring							0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

USU Eastern (Price)							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer	0.00	0.00	0.00				0.00
Fall	0.00	0.00	0.00	0.00			0.00
Spring	0.00	0.00	0.00				0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Snow South Postsecondary							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer							0.00
Fall		0.00					0.00
Spring		0.00					0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

UU Med. (PA)							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer					0.00		0.00
Fall					0.00		0.00
Spring					0.00		0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

USU Brigham City							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer		0.00	0.00	0.00	0.00	0.00	0.00
Fall		0.00	0.00	0.00	0.00	0.00	0.00
Spring		0.00	0.00	0.00	0.00	0.00	0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

USU Tooele							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer		0.00	0.00	0.00	0.00	0.00	0.00
Fall		0.00	0.00	0.00	0.00	0.00	0.00
Spring		0.00	0.00	0.00	0.00	0.00	0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Total Line Items							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer	0.00	46.66	198.79	157.85	365.39	0.00	769.00
Fall	0.00	561.15	2,537.75	1,513.55	414.08	0.00	5,027.00
Spring	0.00	619.55	2,125.27	1,545.51	390.58	0.00	4,681.00
Academic	0.00	590.35	2,331.51	1,529.53	402.33	0.00	4,854.00
Annualized	0.00	613.68	2,430.91	1,608.46	585.03	0.00	5,238.00

SNOW

This Spreadsheet calculates AY FTE by Instructional Level  
 Based on Actual Summer (EOT), Fall (EOT), & Spring (EOT) Data.  
 Residents Only

2013-14

E&G	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer	0.00	60.03	116.83	2.87	0.00	0.00	180.00
Fall	0.00	652.39	2,225.06	35.06	0.00	0.00	2,913.00
Spring	0.00	568.99	2,022.03	31.80	0.00	0.00	2,623.00
Academic	0.00	610.69	2,123.55	33.43	0.00	0.00	2,768.00
Annualized	0.00	640.71	2,181.96	34.87	0.00	0.00	2,858.00

Med. (MD)	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer						0.00	0.00
Fall						0.00	0.00
Spring						0.00	0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Med. (Non MD)	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer				0.00	0.00	0.00	0.00
Fall			0.00	0.00	0.00	0.00	0.00
Spring			0.00	0.00	0.00	0.00	0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

USU SE Center	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer		0.00	0.00	0.00	0.00	0.00	0.00
Fall		0.00	0.00	0.00	0.00	0.00	0.00
Spring		0.00	0.00	0.00	0.00	0.00	0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

USU Uintah Basin Center	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer			0.00	0.00	0.00	0.00	0.00
Fall			0.00				0.00
Spring							0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

CEU San Juan Center	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer		0.00	0.00				0.00
Fall		0.00	0.00				0.00
Spring		0.00	0.00				0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

SLCC Skills Center	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer	0.00	0.00					0.00
Fall	0.00	0.00					0.00
Spring	0.00	0.00					0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00



SUU St. George Center							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer							0.00
Fall							0.00
Spring							0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Snow South Secondary							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer							0.00
Fall							0.00
Spring							0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

USU Eastern (Price)							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer	0.00	0.00	0.00				0.00
Fall	0.00	0.00	0.00	0.00			0.00
Spring	0.00	0.00	0.00				0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Snow South Postsecondary							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer	0.00	9.18	0.00				9.00
Fall	0.00	84.59					85.00
Spring	0.00	25.19					25.00
Academic	0.00	54.89	0.00	0.00	0.00	0.00	55.00
Annualized	0.00	59.48	0.00	0.00	0.00	0.00	59.00

UU Med. (PA)							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer					0.00		0.00
Fall					0.00		0.00
Spring					0.00		0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

USU Brigham City							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer		0.00	0.00	0.00	0.00	0.00	0.00
Fall		0.00	0.00	0.00	0.00	0.00	0.00
Spring		0.00	0.00	0.00	0.00	0.00	0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

USU Tooele							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer		0.00	0.00	0.00	0.00	0.00	0.00
Fall		0.00	0.00	0.00	0.00	0.00	0.00
Spring		0.00	0.00	0.00	0.00	0.00	0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Total Line Items							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer	0.00	69.21	116.83	2.87	0.00	0.00	189.00
Fall	0.00	736.98	2,225.06	35.06	0.00	0.00	2,997.00
Spring	0.00	594.18	2,022.03	31.80	0.00	0.00	2,648.00
Academic	0.00	665.58	2,123.55	33.43	0.00	0.00	2,823.00
Annualized	0.00	700.19	2,181.96	34.87	0.00	0.00	2,917.00

DSU

This Spreadsheet calculates AY FTE by Instructional Level  
Based on Actual Summer (EOT), Fall (EOT), & Spring (EOT) Data.  
Residents Only

2013-14

E&G							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer	0.00	79.53	357.31	103.26	0.00	0.00	540.00
Fall	0.00	691.42	3,522.68	844.33	0.00	0.00	5,058.00
Spring	0.00	629.05	2,989.32	982.82	0.00	0.00	4,601.00
Academic	0.00	660.24	3,256.00	913.58	0.00	0.00	4,830.00
Annualized	0.00	700.00	3,434.66	965.21	0.00	0.00	5,100.00

Med. (MD)							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer						0.00	0.00
Fall						0.00	0.00
Spring						0.00	0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Med. (Non MD)							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer				0.00	0.00	0.00	0.00
Fall			0.00	0.00	0.00	0.00	0.00
Spring			0.00	0.00	0.00	0.00	0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

USU SE Center							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer		0.00	0.00	0.00	0.00	0.00	0.00
Fall		0.00	0.00	0.00	0.00	0.00	0.00
Spring		0.00	0.00	0.00	0.00	0.00	0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

USU Uintah Basin Center							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer			0.00	0.00	0.00	0.00	0.00
Fall			0.00				0.00
Spring							0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

CEU San Juan Center							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer		0.00	0.00				0.00
Fall		0.00	0.00				0.00
Spring		0.00	0.00				0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

SLCC Skills Center							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer	0.00	0.00					0.00
Fall	0.00	0.00					0.00
Spring	0.00	0.00					0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

SUU St. George Center							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer							0.00
Fall							0.00
Spring							0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Snow South Secondary							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer							0.00
Fall							0.00
Spring							0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

USU Eastern (Price)							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer	0.00	0.00	0.00	0.00			0.00
Fall	0.00	0.00	0.00	0.00			0.00
Spring	0.00	0.00	0.00	0.00			0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Snow South Postsecondary							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer							0.00
Fall		0.00					0.00
Spring		0.00					0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

UU Med. (PA)							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer					0.00		0.00
Fall					0.00		0.00
Spring					0.00		0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

USU Brigham City							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer		0.00	0.00	0.00	0.00	0.00	0.00
Fall		0.00	0.00	0.00	0.00	0.00	0.00
Spring		0.00	0.00	0.00	0.00	0.00	0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

USU Tooele							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer		0.00	0.00	0.00	0.00	0.00	0.00
Fall		0.00	0.00	0.00	0.00	0.00	0.00
Spring		0.00	0.00	0.00	0.00	0.00	0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Total Line Items							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer	0.00	79.53	357.31	103.26	0.00	0.00	540.00
Fall	0.00	691.42	3,522.68	844.33	0.00	0.00	5,058.00
Spring	0.00	629.05	2,989.32	982.82	0.00	0.00	4,601.00
Academic	0.00	660.24	3,256.00	913.58	0.00	0.00	4,830.00
Annualized	0.00	700.00	3,434.66	965.21	0.00	0.00	5,100.00

UVU

This Spreadsheet calculates AY FTE by Instructional Level  
Based on Actual Summer (EOT), Fall (EOT), & Spring (EOT) Data.  
Residents Only

2013-14

E&G	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer	0.00	720.47	1,918.94	983.38	62.20	0.00	3,685.00
Fall	0.00	3,397.57	9,118.79	4,031.98	64.65	0.00	16,613.00
Spring	0.00	3,301.78	8,066.39	4,156.13	64.70	0.00	15,589.00
Academic	0.00	3,349.68	8,592.59	4,094.06	64.68	0.00	16,101.00
Annualized	0.00	3,709.91	9,552.06	4,585.75	95.78	0.00	17,943.00

Med. (MD)	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer						0.00	0.00
Fall						0.00	0.00
Spring						0.00	0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Med. (Non MD)	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer				0.00	0.00	0.00	0.00
Fall			0.00	0.00	0.00	0.00	0.00
Spring			0.00	0.00	0.00	0.00	0.00
Academic	0.00	0.00		0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

USU SE Center	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer		0.00	0.00	0.00	0.00	0.00	0.00
Fall		0.00	0.00	0.00	0.00	0.00	0.00
Spring		0.00	0.00	0.00	0.00		0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

USU Uintah Basin Center	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer			0.00	0.00	0.00	0.00	0.00
Fall			0.00				0.00
Spring							0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

CEU San Juan Center	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer		0.00	0.00				0.00
Fall		0.00	0.00				0.00
Spring		0.00	0.00				0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

SLCC Skills Center	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer	0.00	0.00					0.00
Fall	0.00	0.00					0.00
Spring	0.00	0.00					0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

SUU St. George Center							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer							0.00
Fall							0.00
Spring							0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Snow South Secondary							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer							0.00
Fall							0.00
Spring							0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

USU Eastern (Price)							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer	0.00	0.00	0.00				0.00
Fall	0.00	0.00	0.00	0.00			0.00
Spring	0.00	0.00	0.00				0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Snow South Postsecondary							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer							0.00
Fall		0.00					0.00
Spring		0.00					0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

UU Med. (PA)							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer					0.00		0.00
Fall					0.00		0.00
Spring					0.00		0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

USU Brigham City							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer		0.00	0.00	0.00	0.00	0.00	0.00
Fall		0.00	0.00	0.00	0.00	0.00	0.00
Spring		0.00	0.00	0.00	0.00	0.00	0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

USU Tooele							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer		0.00	0.00	0.00	0.00	0.00	0.00
Fall		0.00	0.00	0.00	0.00	0.00	0.00
Spring		0.00	0.00	0.00	0.00	0.00	0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Total Line Items							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer	0.00	720.47	1,918.94	983.38	62.20	0.00	3,685.00
Fall	0.00	3,397.57	9,118.79	4,031.98	64.65	0.00	16,613.00
Spring	0.00	3,301.78	8,066.39	4,156.13	64.70	0.00	15,589.00
Academic	0.00	3,349.68	8,592.59	4,094.06	64.68	0.00	16,101.00
Annualized	0.00	3,709.91	9,552.06	4,585.75	95.78	0.00	17,943.00

SLCC

This Spreadsheet calculates AY FTE by Instructional Level  
Based on Actual Summer (EOT), Fall (EOT), & Spring (EOT) Data.  
Residents Only

2013-14

E&G							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer	0.00	1,475.86	3,521.32	0.00	0.00	0.00	4,997.00
Fall	0.00	4,469.58	9,526.11	0.00	0.00	0.00	13,996.00
Spring	0.00	4,435.20	9,079.08	0.00	0.00	0.00	13,514.00
Academic	0.00	4,452.39	9,302.60	0.00	0.00	0.00	13,755.00
Annualized	0.00	5,190.32	11,063.26	0.00	0.00	0.00	16,254.00

Med. (MD)							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer						0.00	0.00
Fall						0.00	0.00
Spring						0.00	0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Med. (Non MD)							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer				0.00	0.00	0.00	0.00
Fall			0.00	0.00	0.00	0.00	0.00
Spring			0.00	0.00	0.00	0.00	0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

USU SE Center							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer		0.00	0.00	0.00	0.00	0.00	0.00
Fall		0.00	0.00	0.00	0.00	0.00	0.00
Spring		0.00	0.00	0.00	0.00	0.00	0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

USU Uintah Basin Center							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer			0.00	0.00	0.00	0.00	0.00
Fall			0.00				0.00
Spring							0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

CEU San Juan Center							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer		0.00	0.00				0.00
Fall		0.00	0.00				0.00
Spring		0.00	0.00				0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

SLCC Skills Center							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer		99.63					100.00
Fall		228.57					229.00
Spring		182.18					182.00
Academic	0.00	205.38	0.00	0.00	0.00	0.00	205.00
Annualized	0.00	255.19	0.00	0.00	0.00	0.00	255.00

SUU St. George Center							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer							0.00
Fall							0.00
Spring							0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Snow South Secondary							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer							0.00
Fall							0.00
Spring							0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

USU Eastern (Price)							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer	0.00	0.00	0.00				0.00
Fall	0.00	0.00	0.00	0.00			0.00
Spring	0.00	0.00	0.00				0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Snow South Postsecondary							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer							0.00
Fall		0.00					0.00
Spring		0.00					0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

UU Med. (PA)							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer					0.00		0.00
Fall					0.00		0.00
Spring					0.00		0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

USU Brigham City							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer		0.00	0.00	0.00	0.00	0.00	0.00
Fall		0.00	0.00	0.00	0.00	0.00	0.00
Spring		0.00	0.00	0.00	0.00	0.00	0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

USU Tooele							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer		0.00	0.00	0.00	0.00	0.00	0.00
Fall		0.00	0.00	0.00	0.00	0.00	0.00
Spring		0.00	0.00	0.00	0.00	0.00	0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Total Line Items							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer	0.00	1,575.49	3,521.32	0.00	0.00	0.00	5,097.00
Fall	0.00	4,698.15	9,526.11	0.00	0.00	0.00	14,224.00
Spring	0.00	4,617.38	9,079.08	0.00	0.00	0.00	13,696.00
Academic	0.00	4,657.77	9,302.60	0.00	0.00	0.00	13,960.00
Annualized	0.00	5,445.51	11,063.26	0.00	0.00	0.00	16,509.00

## USHE

This Spreadsheet calculates AY FTE by Instructional Level  
Based on Actual Summer (EOT), Fall (EOT), & Spring (EOT) Data.  
Residents Only

2013-14

E&G							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer	0.00	3,130.65	9,336.76	4,483.68	1,684.16	472.32	19,108.00
Fall	0.00	4,526.48	8,454.03	0.00	0.00	0.00	12,981.00
Spring	0.00	4,262.78	7,808.93	0.00	0.00	0.00	12,072.00
Academic	0.00	4,394.63	8,131.48	0.00	0.00	0.00	12,526.00
Annualized	0.00	5,959.96	12,799.86	2,241.84	842.08	236.16	22,080.00

Med. (MD)							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer	0.00	0.00	0.00	0.00	0.00	6.00	6.00
Fall	0.00	0.00	0.00	0.00	0.00	290.00	290.00
Spring	0.00	0.00	0.00	0.00	0.00	286.00	286.00
Academic	0.00	0.00	0.00	0.00	0.00	288.00	288.00
Annualized	0.00	0.00	0.00	0.00	0.00	291.00	291.00

Med. (Non MD)							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer	0.00	0.00	0.00	32.33	44.05	16.75	93.00
Fall	0.00	0.00	3.40	120.43	174.29	81.84	380.00
Spring	0.00	0.00	2.40	111.39	177.14	78.14	369.00
Academic	0.00	0.00	0.00	115.91	175.72	79.99	374.50
Annualized	0.00	0.00	0.00	132.08	197.74	88.37	421.00

USU SE Center							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer	0.00	2.60	12.47	25.13	17.10	0.30	58.00
Fall	0.00	21.40	48.13	85.26	26.20	0.60	182.00
Spring	0.00	16.67	60.93	86.46	19.80	0.90	185.00
Academic	0.00	19.04	54.53	85.86	23.00	0.75	183.50
Annualized	0.00	20.34	60.77	98.43	31.55	0.90	212.50

USU Uintah Basin Center							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer	0.00	15.13	58.83	27.40	18.00	0.90	120.00
Fall	0.00	40.20	213.72	65.73	25.50	1.30	346.00
Spring	0.00	44.80	195.45	56.80	24.20	1.80	323.00
Academic	0.00	42.50	204.59	61.27	24.85	1.55	334.50
Annualized	0.00	50.07	234.00	74.97	33.85	2.00	394.50

CEU San Juan Center							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer	0.00	40.53	74.93	0.00	0.00	0.00	115.00
Fall	0.00	129.93	266.52	0.00	0.00	0.00	396.00
Spring	0.00	112.19	227.38	0.00	0.00	0.00	340.00
Academic	0.00	121.06	246.95	0.00	0.00	0.00	368.00
Annualized	0.00	141.33	284.42	0.00	0.00	0.00	425.50

SLCC Skills Center							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer	0.00	99.63	0.00	0.00	0.00	0.00	100.00
Fall	0.00	228.57	0.00	0.00	0.00	0.00	229.00
Spring	0.00	182.18	0.00	0.00	0.00	0.00	182.00
Academic	0.00	205.38	0.00	0.00	0.00	0.00	205.50
Annualized	0.00	255.19	0.00	0.00	0.00	0.00	255.50



SUU St. George Center							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fall	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Spring	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Snow South Secondary							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fall	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Spring	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

USU Eastern (Price)							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer	0.00	58.86	67.66	0.00	0.00	0.00	127.00
Fall	0.00	476.11	533.07	0.00	0.00	0.00	1,009.00
Spring	0.00	427.12	442.17	0.00	0.00	0.00	869.00
Academic	0.00	451.62	487.62	0.00	0.00	0.00	939.00
Annualized	0.00	481.05	521.45	0.00	0.00	0.00	1,002.50

Snow South Postsecondary							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer	0.00	9.18	0.00	0.00	0.00	0.00	9.00
Fall	0.00	84.59	0.00	0.00	0.00	0.00	85.00
Spring	0.00	25.19	0.00	0.00	0.00	0.00	25.00
Academic	0.00	54.89	0.00	0.00	0.00	0.00	55.00
Annualized	0.00	59.48	0.00	0.00	0.00	0.00	59.50

UU Med. (PA)							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer	0.00	0.00	0.00	0.00	91.00	0.00	91.00
Fall	0.00	0.00	0.00	0.00	66.00	0.00	66.00
Spring	0.00	0.00	0.00	0.00	64.00	0.00	64.00
Academic	0.00	0.00	0.00	0.00	65.00	0.00	65.00
Annualized	0.00	0.00	0.00	0.00	110.50	0.00	110.50

USU Brigham City							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer	0.00	53.60	345.68	626.55	259.34	14.90	1,300.00
Fall	0.00	149.92	632.39	923.79	383.53	11.10	2,101.00
Spring	0.00	132.33	563.76	514.16	292.29	8.80	1,511.00
Academic	0.00	141.13	598.08	718.98	337.91	9.95	1,806.00
Annualized	0.00	167.93	770.92	1,032.25	467.58	17.40	2,456.00

USU Tooele							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer	0.00	26.86	140.19	165.25	209.59	7.10	549.00
Fall	0.00	95.66	357.44	369.90	319.98	14.20	1,157.00
Spring	0.00	67.72	356.04	366.37	214.54	17.10	1,022.00
Academic	0.00	81.69	356.74	368.14	267.26	15.65	1,089.50
Annualized	0.00	95.12	426.84	450.76	372.06	19.20	1,364.00

Total Line Items							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer	0.00	3,437.04	10,036.52	5,360.34	2,323.24	518.27	21,675.00
Fall	0.00	15,274.51	47,331.65	23,489.76	5,261.59	2,110.14	93,468.00
Spring	0.00	14,586.87	41,806.15	23,519.12	4,840.32	2,055.79	86,808.00
Academic	0.00	14,930.69	44,568.90	23,504.44	5,050.96	2,082.97	90,138.00
Annualized	0.00	16,649.21	49,587.16	26,184.61	6,212.58	2,342.10	100,976.00

**Utah System of Higher Education**  
**End-of-Year Student FTE Enrollments**  
**by Level of Instruction**  
**2013-14 - RESIDENTS ONLY**

UU	Continuing Ed	Voc	LD	UD	BG	AG	Total
Summer	0.00	0.00	1,506.09	2,187.33	1,051.24	460.37	5,205.03
Fall	0.00	0.00	7,988.35	8,678.96	3,058.80	1,837.85	21,563.96
Spring	0.00	0.00	6,759.99	8,828.89	2,923.61	1,779.80	20,292.29
Academic	0.00	0.00	7,374.17	8,753.93	2,991.21	1,808.83	20,928.13
Annualized	0.00	0.00	8,127.22	9,847.59	3,516.83	2,039.01	23,530.64

USU	Voc	Voc	LD	UD	BG	AG	Total
Summer	0.00	249.58	1,002.74	1,193.77	658.02	57.90	3,162.01
Fall	0.00	1,967.27	6,990.58	5,501.50	1,340.48	272.29	16,072.12
Spring	0.00	1,918.94	5,831.67	5,015.72	1,113.45	275.99	14,155.77
Academic	0.00	1,943.11	6,411.13	5,258.61	1,226.97	274.14	15,113.95
Annualized	0.00	2,067.90	6,912.50	5,855.50	1,555.98	303.09	16,694.95

WSU	Voc	Voc	LD	UD	BG	AG	Total
Summer	0.00	696.10	1,414.50	731.88	186.39	0.00	3,028.87
Fall	0.00	3,221.97	5,422.33	2,884.38	383.58	0.00	11,912.26
Spring	0.00	2,905.99	4,932.40	2,958.25	347.98	0.00	11,144.62
Academic	0.00	3,063.98	5,177.37	2,921.32	365.78	0.00	11,528.44
Annualized	0.00	3,412.03	5,884.62	3,287.26	458.98	0.00	13,042.88

SUU	Voc	Voc	LD	UD	BG	AG	Total
Summer	0.00	46.66	198.79	157.85	365.39	0.00	768.69
Fall	0.00	561.15	2,537.75	1,513.55	414.08	0.00	5,026.53
Spring	0.00	619.55	2,125.27	1,545.51	390.58	0.00	4,680.91
Academic	0.00	590.35	2,331.51	1,529.53	402.33	0.00	4,853.72
Annualized	0.00	613.68	2,430.91	1,608.46	585.03	0.00	5,238.07

SNOW	Voc	Voc	LD	UD	BG	AG	Total
Summer	0.00	69.21	116.83	2.87	0.00	0.00	188.91
Fall	0.00	736.98	2,225.06	35.06	0.00	0.00	2,997.10
Spring	0.00	594.18	2,022.03	31.80	0.00	0.00	2,648.01
Academic	0.00	665.58	2,123.55	33.43	0.00	0.00	2,822.56
Annualized	0.00	700.19	2,181.96	34.87	0.00	0.00	2,917.01

DIXIE	Voc	Voc	LD	UD	BG	AG	Total
Summer	0.00	79.53	357.31	103.26	0.00	0.00	540.10
Fall	0.00	691.42	3,522.68	844.33	0.00	0.00	5,058.43
Spring	0.00	629.05	2,989.32	982.82	0.00	0.00	4,601.19
Academic	0.00	660.24	3,256.00	913.58	0.00	0.00	4,829.81
Annualized	0.00	700.00	3,434.66	965.21	0.00	0.00	5,099.86

CEU*	Voc	Voc	LD	UD	BG	AG	Total
Summer	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fall	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Spring	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

UVU	Voc	Voc	LD	UD	BG	AG	Total
Summer	0.00	720.47	1,918.94	983.38	62.20	0.00	3,684.99
Fall	0.00	3,397.57	9,118.79	4,031.98	64.65	0.00	16,612.99
Spring	0.00	3,301.78	8,066.39	4,156.13	64.70	0.00	15,589.00
Academic	0.00	3,349.68	8,592.59	4,094.06	64.68	0.00	16,101.00
Annualized	0.00	3,709.91	9,552.06	4,585.75	95.78	0.00	17,943.49

SLCC	Voc	Voc	LD	UD	BG	AG	Total
Summer	0.00	1,575.49	3,521.32	0.00	0.00	0.00	5,096.81
Fall	0.00	4,698.15	9,526.11	0.00	0.00	0.00	14,224.26
Spring	0.00	4,617.38	9,079.08	0.00	0.00	0.00	13,696.46
Academic	0.00	4,657.77	9,302.60	0.00	0.00	0.00	13,960.36
Annualized	0.00	5,445.51	11,063.26	0.00	0.00	0.00	16,508.77

USHE	Voc	Voc	LD	UD	BG	AG	Total
Summer	0.00	3,437.04	10,036.52	5,360.34	2,323.24	518.27	21,675.41
Fall	0.00	15,274.51	47,331.65	23,489.76	5,261.59	2,110.14	93,467.65
Spring	0.00	14,586.87	41,806.15	23,519.12	4,840.32	2,055.79	86,808.25
Academic	0.00	14,930.69	44,568.90	23,504.44	5,050.96	2,082.97	90,137.95
Annualized	0.00	16,649.21	49,587.16	26,184.61	6,212.58	2,342.10	100,975.66

\* CEU was now reported as part of USU.