### 2013 Data Book Maryland Higher Education Commission

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#### **COMPARATIVE HIGHER EDUCATION STATISTICS: MARYLAND AND THE NATION**

	MARYLAND	NATIONAL
Educational Attainment (2010)		
At least Some College	61.5%	56.1%
At least an Associate Degree	42.2%	35.5%
At least a Bachelor's Degree	35.8%	
At least a Graduate or Professional Degree	16.0%	
First-time students who were residents of the state which they enrolled in college	80.2%	81.0%
SAT Scores for High School Seniors (2011)		
Mean Mathematics Score	502	514
Mean Critical Reading Score	497	496
Mean Writing Score	488	488
Mean Combined Scores	999	1010
Projected Change in the Number of High School Graduates		
Academic Year 11-12 to Academic Year 21-22 <sup>1</sup>	2.7%	2.3%
Higher Education Enrollments (Fall 2010)		
% Undergraduate	80.8%	86.0%
% Women	57.9%	57.0%
% African American	29.8%	14.5%
% Hispanic	5.7%	
% Asian	6.5%	
% White	52.0%	60.5%
% All Minorities	44.0%	36.1%
% Foreign	4.0%	3.4%
Distribution of Campus Enrollments (Fall 2010)		
Public 2-year Institutions	39.0%	34.3%
Public 4-year Institutions	43.0%	37.7%
Independent Institutions	18.0%	27.9%
Projected Increase at Public Two-Year Campuses (Fall 11 to Fall 21) <sup>2</sup>	19.7%	13.5%
Projected Increase at Public Four-Year Campuses (Fall 11 to Fall 21) <sup>2</sup>	22.2%	12.6%
Distribution of Degrees Conferred (2009-2010)		
Associates Degrees	21.0%	25.3%
Bachelor's Degrees	47.4%	49.2%
Master's Degrees	27.1%	20.7%
Doctorate/First Professional Degrees	4.5%	4.7%
Average Tuition and Fees for Resident Undergraduates (2010-2011)		
Community Colleges	\$3,237	\$2,439
Four-Year Public Institutions	\$7,579	\$7,136
Independent Institutions (Maryland State-Aided)	\$29,516	\$22,771
State Funding for Higher Education		
State Operating Expenses (% change 2010-2011 to 2011-2012)	Up 0.6%	Down 7.5%
State Spending on Student Financial Aid (% change 2009-2010 to 2010-2011)	Down 6.5%	Up 2.6%

#### Source(s):

The Chronicle of Higher Education, Almanac Issue 2012-2013, August 2012

The College Board, State Profile Report: Maryland, September 2012

U.S. Department of Education, National Center for Education Statistics, Projections of Education Statistics to 2021, January 2013 Notes:

(1) Projection is from the U.S. Department of Education, National Center for Education Statistics, Table 14. The estimate includes students attending public schools only. Figures for FY2012 and FY2021 are projections.

(2) The Maryland projection is from the Maryland Higher Education Commission's *Enrollment Projections* 2012 - 2021 Maryland Public Colleges and Universities report, July 2012 and includes the undergraduate headcount of students enrolling in the state's four-year public institutions. The National projection is based upon the National Center for Education Statistics *Projections of Education Statistics to* 2021, Tables 23 and 24.





# students

#### **AVERAGE SAT SCORES OF ENTERING FRESHMEN (2011-2012)**

Institution	Critical	Mathematics	Combined	25th	75th
	Reading		Scores	Percentile	Percentile
Bowie State University	454	445	899	830	960
Coppin State University	442	440	882	820	920
Frostburg State University	490	495	985	890	1070
Salisbury University	572	583	1155	1100	1205
Towson University	538	549	1087	1010	1150
University of Baltimore	490	463	953	840	1040
University of Maryland -Baltimore County	627	596	1223	1130	1300
University of Maryland - College Park	629	660	1289	1220	1390
University of Maryland - Eastern Shore	440	440	880	790	940
Morgan State University	448	447	895	830	950
St. Mary's College of Maryland	616	593	1209	1120	1310
Maryland High School Seniors (2012)	497	502	999	820	1170
High School Seniors, Nationally (2012)	496	514	1010	850	1160

Source(s):

Maryland Higher Education Commission's High School Graduation System S-11 Forms, 2012

The College Board, State Profile Report: Maryland, 2012

#### UNDERGRADUATE ENROLLMENT (Fall 2011)

	Total	Full	-Time	Part	-Time	MD Residents	
		#	%	#	%	%	
COMMUNITY COLLEGES							
Allegany College of Maryland	3,770	1,909	50.6%	1,861	49.4%	48.0%	
Anne Arundel Community College	17,957	5,331	29.7%	12,626	70.3%	97.4%	
Baltimore City Community College	7,086	3,104	43.8%	3,982	56.2%	87.9%	
Carroll Community College	4,041	1,647	40.8%	2,394	59.2%	98.1%	
Cecil Community College	2,606	1,077	41.3%	1,529	58.7%	90.5%	
Chesapeake College	2,982	995	33.4%	1,987	66.6%	98.7%	
College of Southern Maryland	9,153	3,484	38.1%	5,669	61.9%	99.3%	
Community College of Baltimore County	26,271	8,973	34.2%	17,298	65.8%	96.2%	
Frederick Community College	6,269	2,299	36.7%	3,970	63.3%	97.4%	
Garrett College	902	706	78.3%	196	21.7%	81.7%	
Hagerstown Community College	4,714	1,467	31.1%	3,247	68.9%	80.1%	
Harford Community College	7,132	2,917	40.9%	4,215	59.1%	97.6%	
Howard Community College	10,081	3,712	36.8%	6,369	63.2%	94.5%	
Montgomery College-All Campuses	26,996	9,728	36.0%	17,268	64.0%	87.2%	
Prince George's Community College	14,647	4,620	31.5%	10,027	68.5%	94.2%	
Wor-Wic Community College	4,063	1,342	33.0%	2,721	67.0%	97.6%	
Sub-Total	148,670	53,311	35.9%	95,359	64.1%	92.5%	
FOUR-YEAR PUBLIC SCHOOLS							
Bowie State University	4,452	3,669	82.4%	783	17.6%	91.6%	
Coppin State University	3,295	2,368	71.9%	927	28.1%	87.0%	
Frostburg State University	4,731	4,372	92.4%	359	7.6%	92.0%	
Salisbury University	7,892	7,304	92.5%	588	7.5%	85.9%	
Towson University	17,517	15,590	89.0%	1,927	11.0%	80.5%	
University of Baltimore	3,257	1,944	59.7%	1,313	40.3%	95.9%	
University of Maryland - Baltimore City	731	509	69.6%	222	30.4%	88.4%	
University of Maryland - Baltimore County	10,573	9,051	85.6%	1,522	14.4%	90.0%	
University of Maryland - College Park	26,826	24,697	92.1%	2,129	7.9%	72.2%	
University of Maryland - Eastern Shore	3,862	3,536	91.6%	326	8.4%	76.1%	
University of Maryland - University College	28,119	5,653	20.1%	22,466	79.9%	57.5%	
Morgan State University	6,711	5,965	88.9%	746	11.1%	76.9%	
St. Mary's College of Maryland	1,962	1,901	96.9%	61	3.1%	84.6%	
Sub-Total	119,928	86,559	72.2%	33,369	27.8%	75.7%	



#### UNDERGRADUATE ENROLLMENT (Fall 2011) (Continued)

	Total	Fu	ll-Time	Pai	rt-Time	MD Residents
		#	%	#	%	%
STATE-AIDED INDEPENDENT SCHOOLS						
Baltimore International College	135	122	90.4%	13	9.6%	89.6%
Capitol College	395	290	73.4%	105	26.6%	79.5%
Goucher College	1,446	1,409	97.4%	37	2.6%	23.8%
Hood College	1,487	1,348	90.7%	139	9.3%	78.1%
Johns Hopkins University	5,837	5,750	98.5%	87	1.5%	15.7%
Loyola University Maryland	3,863	3,816	98.8%	47	1.2%	18.5%
Maryland Institute College of Art	1,951	1,807	92.6%	144	7.4%	24.0%
McDaniel College	1,584	1,548	97.7%	36	2.3%	77.1%
Mount St. Mary's College	1,783	1,683	94.4%	100	5.6%	54.6%
National Labor College	638	15	2.4%	623	97.6%	10.7%
Notre Dame of Maryland University	1,293	510	39.4%	783	60.6%	92.7%
Sojourner-Douglass College	1,254	874	69.7%	380	30.3%	92.3%
St. John's College	490	488	99.6%	2	0.4%	13.7%
Stevenson University	3,872	3,201	82.7%	671	17.3%	87.3%
Washington Adventist University	1,324	1,060	80.1%	264	19.9%	58.0%
Washington College	1,511	1,473	97.5%	38	2.5%	50.8%
Sub-Total	28,863	25,394	88.0%	3,469	12.0%	47.3%
OTHER PRIVATE SCHOOLS						
Binah Institute of Advanced Judaic Study	14	0	0.0%	14	100.0%	100.0%
Fortis College	537	537	100.0%	0	0.0%	82.9%
Harry Lundeberg School of Seamanship	79	44	55.7%	35	44.3%	8.9%
ITT Technical Institute	1,185	871	73.5%	314	26.5%	97.8%
Lincoln College of Technology	816	816	100.0%	0	0.0%	87.5%
Ner Israel Rabbinical College	371	371	100.0%	0	0.0%	34.0%
St.Mary's Seminary and University	3	3	100.0%	0	0.0%	66.7%
TESST College of Technology	1,189	1,170	98.4%	19	1.6%	96.7%
Washington Bible College	261	157	60.2%	104	39.8%	79.7%
Women's Institute of Torah Seminary	153	99	64.7%	54	35.3%	73.2%
Yeshiva College of the Nations Capital	46	46	100.0%	0	0.0%	47.8%
Sub-Total	4,654	4,114	88.4%	540	11.6%	85.1%
TOTAL - ALL CAMPUSES	302,115	169,378	56.1%	132,737	43.9%	81.4%

Source: Maryland Higher Education Commission Enrollment Information System, 2011

#### GRADUATE AND PROFESSIONAL ENROLLMENT (Fall 2011)

Institution	Total	Ful	-Time	Par	t-Time
		#	%	#	%
FOUR-YEAR PUBLIC SCHOOLS					
Bowie State University	1,156	402	34.8%	754	65.2%
Coppin State University	518	155	29.9%	363	70.1%
Frostburg State University	698	234	33.5%	464	66.5%
Salisbury University	714	298	41.7%	416	58.3%
Towson University	3,947	1,266	32.1%	2,681	67.9%
University of Baltimore	3,149	1,456	46.2%	1,693	53.8%
University of Maryland - Baltimore City	5,662	4,518	79.8%	1,144	20.2%
University of Maryland - Baltimore County	2,626	1,136	43.3%	1,490	56.7%
University of Maryland - College Park	10,805	7,536	69.7%	3,269	30.3%
University of Maryland - Eastern Shore	647	365	56.4%	282	43.6%
University of Maryland -University College	14,594	237	1.6%	14,357	98.4%
Morgan State University	1,307	723	55.3%	584	44.7%
St. Mary's College of Maryland	30	30	100.0%	0	0.0%
Sub-Total	45,853	18,356	40.0%	27,497	60.0%
	10,000	10,000	10.070	21,101	00.070
STATE-AIDED INDEPENDENT SCHOOLS					
Baltimore International College	11	0	0.0%	11	100.0%
Capitol College	421	126	29.9%	295	70.1%
Goucher College	727	183	25.2%	544	74.8%
Hood College	948	79	8.3%	869	91.7%
Johns Hopkins University	15,159	7,344	48.4%	7,815	51.6%
Loyola University Maryland	2,217	721	32.5%	1,496	67.5%
Maryland Institute College of Art	302	217	71.9%	85	28.1%
McDaniel College	1,486	199	13.4%	1,287	86.6%
Mount St. Mary's College	522	243	46.6%	279	53.4%
Notre Dame of Maryland University	1,636	294	18.0%	1,342	82.0%
Sojourner-Douglass College	61	34	55.7%	27	44.3%
St. John's College	59	53	89.8%	6	10.2%
Stevenson University	445	36	8.1%	409	91.9%
Washington Adventist University	166	44	26.5%	122	73.5%
Washington College	42	4	9.5%	38	90.5%
Sub-Total	24,202	9,577	39.6%	14,625	60.4%
OTHER PRIVATE SCHOOLS					
Ner Israel Rabbinical College	204	191	93.6%	13	6.4%
SANS Technology	55	0	0.0%	55	100.0%
St.Mary's Seminary and University	220	85	38.6%	135	61.4%
TAI Sophia Institute	469	307	65.5%	162	34.5%
Washington Bible College	241	72	29.9%	169	70.1%
Sub-Total	1,189	655	55.1%	534	44.9%
TOTAL - ALL CAMPUSES	71,244	28,588	40.1%	42,656	59.9%

Source: Maryland Higher Education Commission Enrollment Information System, 2011

#### TOTAL ENROLLMENT AND FTEs, Fall 2011 and FY 2012

COMMUNITY COLLEGESAllegany College of Maryland3,7701,839Anne Arundel Community College17,95714,510Baltimore City Community College7,0867,082Carroll Community College4,0413,173Cecil Community College2,6062,081Chesapeake College2,9822,741College of Southern Maryland9,1536,520Community College of Baltimore County26,27119,953Frederick Community College6,2694,708Garrett College902831Hagerstown Community College7,1325,352Howard Community College10,0817,629Montgomery College-All Campuses26,99619,760Prince George's Community College14,64713,169Wor-Wic Community College14,64713,169Wor-Wic Community College148,670115,817FOUR-YEAR PUBLIC SCHOOLSS733Bowie State University5,6084,567Coppin State University5,6084,567Coppin State University21,4648,105University of Maryland Baltimore City6,3936,105University of Maryland Baltimore County13,19910,500University of Maryland -Baltimore County13,19910,500University of Maryland -College Park37,63131,000University of Maryland -College Park37,63131,000University of Maryland -University College of Maryland1,9927,180		Total	Full-Time
Allegany College of Maryland     3,770     1,839       Anne Arundel Community College     17,957     14,510       Baltimore City Community College     7,086     7,082       Carroll Community College     4,041     3,173       Cecil Community College     2,606     2,081       Chesapeake College     2,982     2,741       College of Southern Maryland     9,153     6,520       Community College of Baltimore County     26,271     19,953       Frederick Community College     6,269     4,708       Garrett College     902     831       Hagerstown Community College     7,132     5,352       Howard Community College     7,132     5,352       Howard Community College     10,081     7,629       Montgomery College-All Campuses     26,996     19,760       Prince George's Community College     14,647     13,169       Wor-Wic Community College     4,063     3,125       Sub-Total     148,670     115,817       FOUR-YEAR PUBLIC SCHOOLS     5     733       Bowie State University     5,608     4,	Institution	Headcount	Equivalent
Anne Arundel Community College     17,957     14,510       Baltimore City Community College     7,086     7,082       Carroll Community College     4,041     3,173       Cecil Community College     2,606     2,081       Chesapeake College     2,982     2,741       College of Southern Maryland     9,153     6,520       Community College of Baltimore County     26,271     19,953       Frederick Community College     6,269     4,708       Garrett College     902     831       Hagerstown Community College     7,132     5,352       Howard Community College     7,132     5,352       Howard Community College     10,081     7,629       Montgomery College-All Campuses     26,996     19,760       Prince George's Community College     4,063     3,125       Sub-Total     148,670     115,817       FOUR-YEAR PUBLIC SCHOOLS     5     5       Bowie State University     5,608     4,567       Coppin State University     5,429     ,733       Salisbury University     5,429     ,733 <td></td> <td></td> <td></td>			
Baltimore City Community College     7,086     7,082       Carroll Community College     4,041     3,173       Cecil Community College     2,606     2,081       Chesapeake College     2,982     2,741       College of Southern Maryland     9,153     6,520       Community College of Baltimore County     26,271     19,953       Frederick Community College     6,269     4,708       Garrett College     902     831       Hagerstown Community College     7,132     5,352       Howard Community College     7,132     5,352       Howard Community College     10,081     7,629       Montgomery College-All Campuses     26,996     19,760       Prince George's Community College     14,647     13,169       Wor-Wic Community College     4,063     3,125       Sub-Total     148,670     115,817       FOUR-YEAR PUBLIC SCHOOLS     5,608     4,567       Bowie State University     5,429     ,733       Salisbury University     5,429     ,733       Salisbury University     6,393     6,105 <td></td> <td></td> <td></td>			
Carroll Community College     4,041     3,173       Cecil Community College     2,606     2,081       Chesapeake College     2,982     2,741       College of Southern Maryland     9,153     6,520       Community College of Baltimore County     26,271     19,953       Frederick Community College     6,269     4,708       Garrett College     902     831       Hagerstown Community College     7,132     5,352       Howard Community College     7,132     5,352       Howard Community College     10,081     7,629       Montgomery College-All Campuses     26,996     19,760       Prince George's Community College     14,647     13,169       Wor-Wic Community College     4,063     3,125       Sub-Total     148,670     115,817       FOUR-YEAR PUBLIC SCHOOLS     5,608     4,567       Bowie State University     5,608     4,567       Coppin State University     5,429     ,733       Salisbury University     8,606     ,818       Towson University     6,393     6,105			14,510
Cecil Community College     2,606     2,081       Chesapeake College     2,982     2,741       College of Southern Maryland     9,153     6,520       Community College of Baltimore County     26,271     19,953       Frederick Community College     6,269     4,708       Garrett College     902     831       Hagerstown Community College     4,714     3,344       Harford Community College     7,132     5,352       Howard Community College     10,081     7,629       Montgomery College-All Campuses     26,996     19,760       Prince George's Community College     14,647     13,169       Wor-Wic Community College     4,063     3,125       Sub-Total     148,670     115,817       FOUR-YEAR PUBLIC SCHOOLS     5     5,608     4,567       Bowie State University     5,429     ,733     Salisbury University     5,429     ,733       Salisbury University     6,406     ,818     105     10,500     10,500       University of Baltimore     6,406     4,446     10,500     10,500			7,082
Chesapeake College     2,982     2,741       College of Southern Maryland     9,153     6,520       Community College of Baltimore County     26,271     19,953       Frederick Community College     6,269     4,708       Garrett College     902     831       Hagerstown Community College     4,714     3,344       Harford Community College     7,132     5,352       Howard Community College     10,081     7,629       Montgomery College-All Campuses     26,996     19,760       Prince George's Community College     14,647     13,169       Wor-Wic Community College     4,063     3,125       Sub-Total     148,670     115,817       FOUR-YEAR PUBLIC SCHOOLS     5     5       Bowie State University     5,429     ,733       Salisbury University     5,429     ,733       Salisbury University     5,429     ,733       Salisbury University     6,406     ,818       Towson University     6,393     6,105       University of Maryland Baltimore County     13,199     10,500	· ·		3,173
College of Southern Maryland     9,153     6,520       Community College of Baltimore County     26,271     19,953       Frederick Community College     6,269     4,708       Garrett College     902     831       Hagerstown Community College     4,714     3,344       Harford Community College     7,132     5,352       Howard Community College     10,081     7,629       Montgomery College-All Campuses     26,996     19,760       Prince George's Community College     4,063     3,125       Sub-Total     148,670     115,817       FOUR-YEAR PUBLIC SCHOOLS     5,608     4,567       Bowie State University     5,608     4,567       Coppin State University     5,429     ,733       Salisbury University     5,429     ,733       Salisbury University     21,464     8,105       University of Baltimore     6,406     4,446       University of Maryland Baltimore County     13,199     10,500       University of Maryland -Baltimore County     13,199     10,500       University of Maryland -College Park <td< td=""><td></td><td></td><td>2,081</td></td<>			2,081
Community College of Baltimore County     26,271     19,953       Frederick Community College     6,269     4,708       Garrett College     902     831       Hagerstown Community College     4,714     3,344       Harford Community College     7,132     5,352       Howard Community College     10,081     7,629       Montgomery College-All Campuses     26,996     19,760       Prince George's Community College     14,647     13,169       Wor-Wic Community College     4,063     3,125       Sub-Total     148,670     115,817       FOUR-YEAR PUBLIC SCHOOLS     5,608     4,567       Bowie State University     5,429     ,733       Salisbury University     5,429     ,733       Salisbury University     8,606     ,818       Towson University     6,406     4,446       University of Baltimore     6,406     4,446       University of Maryland Baltimore County     13,199     10,500       University of Maryland - College Park     37,631     31,000       University of Maryland - College Park     37,631 <td></td> <td></td> <td>2,741</td>			2,741
Frederick Community College     6,269     4,708       Garrett College     902     831       Hagerstown Community College     4,714     3,344       Harford Community College     7,132     5,352       Howard Community College     10,081     7,629       Montgomery College-All Campuses     26,996     19,760       Prince George's Community College     14,647     13,169       Wor-Wic Community College     4,063     3,125       Sub-Total     148,670     115,817       FOUR-YEAR PUBLIC SCHOOLS     Bowie State University     5,608     4,567       Coppin State University     5,429     ,733     Salisbury University     8,606     ,818       Towson University     21,464     8,105     University of Baltimore     6,406     4,446       University of Maryland Baltimore City     6,393     6,105     10,500     University of Maryland -Baltimore County     13,199     10,500       University of Maryland -College Park     37,631     31,000     4,238     University of Maryland -Loniversity College     42,713     3,000       Moregan State University	College of Southern Maryland	9,153	6,520
Garrett College     902     831       Hagerstown Community College     4,714     3,344       Harford Community College     7,132     5,352       Howard Community College     10,081     7,629       Montgomery College-All Campuses     26,996     19,760       Prince George's Community College     14,647     13,169       Wor-Wic Community College     4,063     3,125       Sub-Total     148,670     115,817       FOUR-YEAR PUBLIC SCHOOLS     5,608     4,567       Bowie State University     5,429     ,733       Salisbury University     5,429     ,733       Salisbury University     21,464     8,105       University of Baltimore     6,406     4,446       University of Maryland Baltimore City     6,393     6,105       University of Maryland -Baltimore County     13,199     10,500       University of Maryland -College Park     37,631     31,000       University of Maryland -College Park     37,631     3,000       Montgen State University     8,018     2,001       St. Mary's College of Maryland	Community College of Baltimore County	26,271	19,953
Hagerstown Community College     4,714     3,344       Harford Community College     7,132     5,352       Howard Community College     10,081     7,629       Montgomery College-All Campuses     26,996     19,760       Prince George's Community College     14,647     13,169       Wor-Wic Community College     4,063     3,125       Sub-Total     148,670     115,817       FOUR-YEAR PUBLIC SCHOOLS     5     5       Bowie State University     5,608     4,567       Coppin State University     5,429     ,733       Salisbury University     5,429     ,733       Salisbury University     8,606     ,818       Towson University     21,464     8,105       University of Baltimore     6,406     4,446       University of Maryland Baltimore County     13,199     10,500       University of Maryland - College Park     37,631     31,000       University of Maryland - College Park     37,631     3,000       Montgen State University     8,018     2,001       St. Mary's College of Maryland     1,992	Frederick Community College	6,269	4,708
Harford Community College     7,132     5,352       Howard Community College     10,081     7,629       Montgomery College-All Campuses     26,996     19,760       Prince George's Community College     14,647     13,169       Wor-Wic Community College     4,063     3,125       Sub-Total     148,670     115,817       FOUR-YEAR PUBLIC SCHOOLS     5     5       Bowie State University     5,608     4,567       Coppin State University     5,429     ,733       Salisbury University     5,429     ,733       Salisbury University     21,464     8,105       University of Baltimore     6,406     4,446       University of Maryland Baltimore City     6,393     6,105       University of Maryland -Baltimore County     13,199     10,500       University of Maryland -College Park     37,631     31,000       University of Maryland -College Park     37,631     31,000       University of Maryland -University College     42,713     3,000       Morgan State University     8,018     2,001       St. Mary's College of Marylan	Garrett College	902	831
Howard Community College     10,081     7,629       Montgomery College-All Campuses     26,996     19,760       Prince George's Community College     14,647     13,169       Wor-Wic Community College     4,063     3,125       Sub-Total     148,670     115,817       FOUR-YEAR PUBLIC SCHOOLS     5,608     4,567       Bowie State University     5,608     4,567       Coppin State University     5,429     ,733       Salisbury University     8,606     ,818       Towson University     21,464     8,105       University of Baltimore     6,406     4,446       University of Maryland Baltimore County     13,199     10,500       University of Maryland -Baltimore County     13,199     10,500       University of Maryland -College Park     37,631     31,000       University of Maryland -Loniversity College     42,713     3,000       Mortgan State University     8,018     2,001       St. Mary's College of Maryland     1,992     7,180	Hagerstown Community College	4,714	3,344
Montgomery College-All Campuses26,99619,760Prince George's Community College14,64713,169Wor-Wic Community College4,0633,125Sub-Total148,670115,817FOUR-YEAR PUBLIC SCHOOLSBowie State University5,6084,567Coppin State University5,429,733Salisbury University5,429,733Salisbury University21,4648,105University of Baltimore6,4064,446University of Maryland Baltimore County13,19910,500University of Maryland - College Park37,63131,000University of Maryland - College Park37,63131,000University of Maryland -University College42,7133,000Morgan State University8,0182,001St. Mary's College of Maryland1,9927,180	Harford Community College	7,132	5,352
Montgomery College-All Campuses26,99619,760Prince George's Community College14,64713,169Wor-Wic Community College4,0633,125Sub-Total148,670115,817FOUR-YEAR PUBLIC SCHOOLSBowie State University5,6084,567Coppin State University3,8133,000Frostburg State University5,429,733Salisbury University5,429,733Salisbury University8,606,818Towson University21,4648,105University of Baltimore6,4064,446University of Maryland Baltimore County13,19910,500University of Maryland - Baltimore County13,19910,500University of Maryland - College Park37,63131,000University of Maryland - University College42,7133,000Morgan State University8,0182,001St. Mary's College of Maryland1,9927,180	Howard Community College	10,081	7,629
Prince George's Community College14,64713,169Wor-Wic Community College4,0633,125Sub-Total148,670115,817FOUR-YEAR PUBLIC SCHOOLS55Bowie State University5,6084,567Coppin State University3,8133,000Frostburg State University5,429,733Salisbury University8,606,818Towson University21,4648,105University of Baltimore6,4064,446University of Maryland Baltimore City6,3936,105University of Maryland - Baltimore County13,19910,500University of Maryland - College Park37,63131,000University of Maryland - College Park37,63130,000University of Maryland - University College42,7133,000Morgan State University8,0182,001St. Mary's College of Maryland1,9927,180	Montgomery College-All Campuses	26,996	
Sub-Total148,670115,817FOUR-YEAR PUBLIC SCHOOLSBowie State University5,6084,567Coppin State University3,8133,000Frostburg State University5,429,733Salisbury University8,606,818Towson University21,4648,105University of Baltimore6,4064,446University of Maryland Baltimore City6,3936,105University of Maryland -Baltimore County13,19910,500University of Maryland -College Park37,63131,000University of Maryland -Lniversity College42,7133,000Morgan State University8,0182,001St. Mary's College of Maryland1,9927,180	Prince George's Community College	14,647	13,169
Sub-Total148,670115,817FOUR-YEAR PUBLIC SCHOOLS5,6084,567Bowie State University5,6084,567Coppin State University3,8133,000Frostburg State University5,429,733Salisbury University8,606,818Towson University21,4648,105University of Baltimore6,4064,446University of Maryland Baltimore City6,3936,105University of Maryland -Baltimore County13,19910,500University of Maryland -College Park37,63131,000University of Maryland -Lniversity College42,7133,000Morgan State University8,0182,001St. Mary's College of Maryland1,9927,180	Wor-Wic Community College	4,063	3,125
Bowie State University5,6084,567Coppin State University3,8133,000Frostburg State University5,429,733Salisbury University8,606,818Towson University21,4648,105University of Baltimore6,4064,446University of Maryland Baltimore City6,3936,105University of Maryland -Baltimore County13,19910,500University of Maryland -College Park37,63131,000University of Maryland -Eastern Shore4,5094,238University of Maryland -University College42,7133,000Morgan State University8,0182,001St. Mary's College of Maryland1,9927,180	Sub-Total	148,670	
Coppin State University3,8133,000Frostburg State University5,429,733Salisbury University8,606,818Towson University21,4648,105University of Baltimore6,4064,446University of Maryland Baltimore City6,3936,105University of Maryland -Baltimore County13,19910,500University of Maryland - College Park37,63131,000University of Maryland -Eastern Shore4,5094,238University of Maryland -University College42,7133,000Morgan State University8,0182,001St. Mary's College of Maryland1,9927,180	FOUR-YEAR PUBLIC SCHOOLS		
Coppin State University3,8133,000Frostburg State University5,429,733Salisbury University8,606,818Towson University21,4648,105University of Baltimore6,4064,446University of Maryland Baltimore City6,3936,105University of Maryland -Baltimore County13,19910,500University of Maryland -College Park37,63131,000University of Maryland -Eastern Shore4,5094,238University of Maryland -University College42,7133,000Morgan State University8,0182,001St. Mary's College of Maryland1,9927,180	Bowie State University	5,608	4,567
Frostburg State University5,429,733Salisbury University8,606,818Towson University21,4648,105University of Baltimore6,4064,446University of Maryland Baltimore City6,3936,105University of Maryland -Baltimore County13,19910,500University of Maryland - College Park37,63131,000University of Maryland - College Park37,63131,000University of Maryland -Lniversity College42,7133,000Morgan State University8,0182,001St. Mary's College of Maryland1,9927,180	Coppin State University	3,813	
Salisbury University8,606,818Towson University21,4648,105University of Baltimore6,4064,446University of Maryland Baltimore City6,3936,105University of Maryland -Baltimore County13,19910,500University of Maryland - College Park37,63131,000University of Maryland -Eastern Shore4,5094,238University of Maryland -University College42,7133,000Morgan State University8,0182,001St. Mary's College of Maryland1,9927,180			
Towson University21,4648,105University of Baltimore6,4064,446University of Maryland Baltimore City6,3936,105University of Maryland -Baltimore County13,19910,500University of Maryland - College Park37,63131,000University of Maryland - Eastern Shore4,5094,238University of Maryland -University College42,7133,000Morgan State University8,0182,001St. Mary's College of Maryland1,9927,180			
University of Baltimore6,4064,446University of Maryland Baltimore City6,3936,105University of Maryland -Baltimore County13,19910,500University of Maryland - College Park37,63131,000University of Maryland - Eastern Shore4,5094,238University of Maryland -University College42,7133,000Morgan State University8,0182,001St. Mary's College of Maryland1,9927,180	Towson University	21,464	,
University of Maryland Baltimore City6,3936,105University of Maryland -Baltimore County13,19910,500University of Maryland - College Park37,63131,000University of Maryland -Eastern Shore4,5094,238University of Maryland -University College42,7133,000Morgan State University8,0182,001St. Mary's College of Maryland1,9927,180	University of Baltimore	6,406	
University of Maryland -Baltimore County13,19910,500University of Maryland - College Park37,63131,000University of Maryland -Eastern Shore4,5094,238University of Maryland -University College42,7133,000Morgan State University8,0182,001St. Mary's College of Maryland1,9927,180	University of Maryland Baltimore City	6,393	
University of Maryland - College Park37,63131,000University of Maryland - Eastern Shore4,5094,238University of Maryland - University College42,7133,000Morgan State University8,0182,001St. Mary's College of Maryland1,9927,180	University of Maryland -Baltimore County	13,199	
University of Maryland -Eastern Shore4,5094,238University of Maryland -University College42,7133,000Morgan State University8,0182,001St. Mary's College of Maryland1,9927,180		37,631	
University of Maryland -University College42,7133,000Morgan State University8,0182,001St. Mary's College of Maryland1,9927,180		4,509	
Morgan State University8,0182,001St. Mary's College of Maryland1,9927,180			
St. Mary's College of Maryland 1,992 7,180			,
	<b>.</b> .		
,	Sub-Total	165,781	126,693

Notes:

(1) Headcount enrollment includes students enrolled in credit-bearing courses in Fall 2011.

(2) FTE enrollment for four-year institutions includes all students enrolled in FY2012.

(3) FTE enrollment for community colleges includes all students enrolled in credit and non-credit courses in FY2012,

as well as out-of-state students and others ineligible for funding.

(4) UMUC enrollment includes stateside enrollment only.

(5) FY2012 FTE enrollment for four-year institutions is based on students enrolled in Fall 2011.

(6) Baltimore International College did not submit FTE numbers for Fall 2011 due to acquisition by an out-of-state institution (Stratford University).

Source(s): Maryland Higher Education Commission, Enrollment Information System, 2011 Maryland Budget Book, FY 2013

CC-4 forms

#### TOTAL ENROLLMENT AND FTES, Fall 2011 and FY 2012 (Continued)

	Total	Full-Time
Institution	Headcount	Equivalent
STATE-AIDED INDEPENDENT SCHOOLS		
Baltimore International College	146	-
Capitol College	816	488
Goucher College	2,173	1,729
Hood College	2,435	1,652
Johns Hopkins University	20,996	18,778
Loyola University Maryland	6,080	5,000
Maryland Institute College of Art	2,253	2,146
McDaniel College	3,070	2,285
Mount St. Mary's College	2,305	1,872
National Labor College	638	201
Notre Dame of Maryland University	2,929	1,508
Sojourner-Douglass College	1,315	1,091
St. John's College	549	646
Stevenson University	4,317	3,743
Washington Adventist University	1,490	1,111
Washington College	1,553	1,652
Sub-Total	53,065	43,901
TOTAL - ALL CAMPUSES	367,516	286,413

#### Notes:

(1) Headcount enrollment includes students enrolled in credit-bearing courses in Fall 2011.

(2) FTE enrollment for four-year institutions includes all students enrolled in FY2012.

(3) FTE enrollment for community colleges includes all students enrolled in credit and non-credit courses in FY2012, as well as out-of-state students and others ineligible for funding.

(4) UMUC enrollment includes stateside enrollment only.

(5) FY2012 FTE enrollment for four-year institutions is based on students enrolled in Fall 2011.(6) Baltimore International College did not submit FTE numbers for Fall 2011 due to acquitision by an out-of-state institution (Stratford University).

Source(s): Maryland Higher Education Commission, Enrollment Information System, 2011 Maryland Budget Book, FY 2013 CC-4 forms



#### PERCENTAGE PELL ENROLLMENT BY INSTITUTION, Fall 2010

	Total
COMMUNITY COLLEGES	
Allegany College of Maryland	42.7%
Anne Arundel Community College	25.0%
Baltimore City Community College	59.1%
Carroll Community College	20.7%
Cecil Community College	29.1%
Chesapeake College	41.7%
College of Southern Maryland	20.2%
Community College of Baltimore County	41.9%
Frederick Community College	20.1%
Garrett College	56.0%
Hagerstown Community College	36.8%
Harford Community College	25.2%
Howard Community College	24.1%
Montgomery College-All Campuses	27.1%
Prince George's Community College	36.5%
Wor-Wic Community College	49.1%
All Community Colleges	32.7%
FOUR-YEAR PUBLIC SCHOOLS	48.0%
Bowie State University	62.8%
Coppin State University Frostburg State University	34.5%
Salisbury University	22.5%
Towson University	22.8%
University of Baltimore	39.0%
University of Maryland - Baltimore City	21.9%
University of Maryland - Baltimore County	25.5%
	19.6%
University of Maryland - College Park University of Maryland - Eastern Shore	55.1%
University of Maryland - Eastern Shore	21.6%
Morgan State University	55.2%
St. Mary's College of Maryland	14.0%
All Public Four-Years	27.8%
TOTAL - ALL PUBLIC CAMPUSES	30.5%

Note: Includes students receiving Pell awards during FY11 who were enrolled during the fall semester of 2010.

Source: Maryland Higher Education Commission's Enrollment Information System, 2011

#### ENROLLMENT BY RACE AND BY GENDER Fall 2011

		Not Hisp	oanic/Latino	
		Block/ Africon		Pacific
Institution	Hispanic/ Latino, any race     Indian or Hawai Black/Arican American     Indian or Hawai Black/Arican American       SOLLEGES to of Maryland     27     340     0       Community College     792     3,238     95       Community College     97     141     12       bern Maryland     466     2,176     52       oblege     94     503     12       lege of Baltimore County     896     9,939     113       nunity College     17     160     2       unnuty College     689     2,644     33       ollege-     94     553     10       unity College     98     966     13       unity College     10,167	Islander		
COMMUNITY COLLEGES	1400			
Allegany College of Maryland	27	340	0	3
Anne Arundel Community College				39
Baltimore City Community College			10	11
Carroll Community College	97	141	12	3
Cecil College				2
College of Southern Maryland				40
Chesapeake College				2
Frederick Community College				63 14
Garrett College				0
Hagerstown Community College				6
Harford Community College				8
Howard Community College	689		33	25
Montgomery College-All Campuses	5,043	7,224	75	92
Prince George's Community College				18
Wor-Wic Community College				3
Sub-Total	10,167	46,436	553	329
FOUR-YEAR PUBLIC SCHOOLS				
Bowie State University	131	4 955	19	2
Coppin State University				1
Frostburg State University				. 8
Salisbury University				6
Towson University	812	2,883	63	13
University of Baltimore				13
University of Maryland - Baltimore				3
University of Maryland - Baltimore County				46
University of Maryland - College Park				42
University of Maryland - Eastern Shore				3 99
Morgan State University				99
St. Mary's College of Maryland				1
Sub-Total				246
STATE-AIDED INDEPENDENT SCHOOLS		= 0		
Baltimore International College				0
Capitol College Goucher College				2 0
Hood College				1
Johns Hopkins University				33
Loyola University Maryland				5
Maryland Institute College of Art			5	0
Notre Dame of Maryland University		706		12
St. John's College				0
Sojourner-Douglass College				0
Stevenson University				11
Washington Adventist University			-	5
Washington College Sub-Total				1 74
Sub-Total	2,022	7,010	120	
OTHER PRIVATE SCHOOLS				
Binah Institute of Advanced Judaic Study				0
Fortis College				0
Harry Lundeberg School of Seamanship				2
ITT Technical Institute	• ·		-	2
Lincoln College of Technology Ner Israel Rabbinical College				1
SANS Technology Institute				0
SANS Technology Institute St. Mary's Seminary and University				0
TAI Sophia Institute				0
TESST College of Technology	69	817	7	4
Washington Bible College	14	299	1	0
Women's Institute of Torah Seminary	0	0	0	0
Yeshiva College of Nations Capital	0	0	0	0
Sub-Total	269	2,734	17	9
TOTAL - ALL CAMPUSES	21,065	101,558	1,155	649

Note: These categories conform to new federal race and ethnicity definitions. Figures for previous years are not always comparable.

Source: Maryland Higher Education Commission, Enrollment Information System, 2011

#### ENROLLMENT BY RACE AND BY GENDER Fall 2011 (Continued)

					Gender	
			Foreign/			
		Two or More	Non- Resident			
Asian	White	Races	Alien	Unknown	Male	Female
15	3,285	10	34	56	1,266	2,504
607	10,929	265	171	1,821	7,007	10,950
109 42	585 3,648	41 32	754 13	137 53	2,108	4,978 2,483
42	2,180	32 80	3	53	1,558 980	2,463
223	5,662	381	28	125	3,482	5,671
39	2,215	45	14	58	1,013	1,969
1,063	12,514	616	738	329	9,872	16,399
282	4,531	95	55	112	2,564	3,705
3 85	703 3,636	7 98	7 22	3	414 1,842	488 2,872
165	5,336	186	35	128 51	2,841	4,291
1,079	4,665	253	486	207	4,361	5,720
3,237	8,265	398	2,641	21	12,633	14,363
460	784	218	349	656	5,360	9,287
75	2,804	73	8	23	1,484	2,579
7,506	71,742	2,798	5,358	3,781	58,785	89,885
70	014	10			0.007	0.544
79 17	214 51	48 31	81 260	80 136	2,067 947	3,541 2,866
59	3,709	150	90	38	2,688	2,000
202	6,711	185	101	95	3,642	4,964
842	14,658	389	646	1,158	8,102	13,362
259	2,945	124	159	508	2,708	3,698
899	3,730	162	225	152	1,888	4,505
2,388 4,813	6,547 20,371	328 970	894 3,478	368 1,412	7,088 20,024	6,111 17,607
79	655	162	177	79	1,906	2,603
2,014	16,565	849	636	4,252	19,597	23,116
130	267	216	366	6	3,378	4,640
55	1,521	57	48	81	808	1,184
11,836	77,944	3,671	7,161	8,365	74,843	90,938
3	66	0	3	21	75	71
46	373	27	27	49	636	180
34	1,173	60	36	574	637	1,536
73	1,727	72	77	120	805	1,630
2,779 190	11,056 4,786	510 126	3,058	941 151	10,322	10,674 3,760
211	1,271	73	81 153	307	2,320 654	1,599
172	1,854	0	17	52	394	2,535
11	431	25	35	16	318	231
0	29	0	72	10	152	1,163
123	2,647	11	29	201	1,450	2,867
57 42	143	43	41 12	162	471 650	1,019
42 3,797	1,284 31,422	13 1,056	1∠ 3,708	85 2,944	21,603	903 31,462
0,707	01,422	1,000	0,700	2,044	21,000	01,402
0	13	0	0	1	0	14
1	14	1	1	2	83	45
4	46	0	0	3	74	
20 25	297 187	15 15	0 0	222 72	985 724	200 92
25	575	0	0	0	575	92
2	37	0	11	3	50	
6	134	0	26	0	135	8
33	310	4	7	48	73	39
11 45	244 94	9	0 19	28 24	447 267	74 23
45 0	94 153	0	0	24 0	267	23
0	46	0	o	0	46	
147	2,150	50	64	403	3,459	2,384
23,139	181,108	7,525	16,227	15,090	155,231	212,285

### REMEDIATION RATES OF MARYLAND HIGH SCHOOL GRADUATES ENROLLED AT MARYLAND PUBLIC INSTITUTIONS, 2009 - 2010

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					Total # of
	No Rem		Remed		Students
	Nee		Need		Enrolled
	#	%	#	%	
Allegany College of Maryland	52	12.7%	356	87.3%	408
Anne Arundel Community College	832	31.0%	1,855	69.0%	2,687
Baltimore City Community College	21	2.9%	714	97.1%	735
Carroll Community College	148	17.9%	680	82.1%	828
Cecil Community College	82	23.2%	271	76.8%	353
College of Southern Maryland	794	50.4%	781	49.6%	1,575
Chesapeake College	152	27.3%	405	72.7%	557
Community College of Baltimore County	467	15.1%	2,630	84.9%	3,097
Frederick Community College	375	34.3%	718	65.7%	1,093
Garrett College	48	23.1%	160	76.9%	208
Hagerstown Community College	123	19.8%	497	80.2%	620
Harford Community College	263	20.9%	994	79.1%	1,257
Howard Community College	411	31.5%	893	68.5%	1,304
Montgomery College	1,242	30.0%	2,895	70.0%	4,137
Prince George's Community College	272	15.8%	1,446	84.2%	1,718
Wor-Wic Community College	79	13.2%	519	86.8%	598
Sub-Total	5,361	25.3%	15,814	74.7%	21,175
Bowie State University	53	9.2%	522	90.8%	575
Coppin State University	104	32.2%	219	67.8%	323
Frostburg State University	678	75.8%	217	24.2%	895
Salisbury University	1,123	100.0%	0	0.0%	1,123
Towson University	1,158	76.7%	352	23.3%	1,510
University of Baltimore	134	100.0%	0	0.0%	134
University of Maryland - Baltimore County	1,015	85.2%	176	14.8%	1,191
University of Maryland - College Park	3,188	97.7%	75	2.3%	3,263
University of Maryland - Eastern Shore	129	34.9%	241	65.1%	370
Morgan State University	153	20.3%	599	79.7%	752
St. Mary's College of Maryland	393	100.0%	0	0.0%	393
Sub-Total	8,128	77.2%	2,401	22.8%	10,529
TOTAL	13,489	42.5%	18,215	57.5%	31,704

Source: Maryland Higher Education Commission's High School Graduate System (unduplicated file), 2010

					Total # of
	No Reme	ediation	Remed	liation	Students
	Need	ded	Need	ded	Enrolled
	#	%	#	%	
Allegany County	130	34.8%	244	65.2%	374
Anne Arundel County	1,344	44.9%	1,651	55.1%	2,995
Baltimore County	1,706	41.5%	2,409	58.5%	4,115
Calvert County	399	61.7%	248	38.3%	647
Caroline County	75	47.8%	82	52.2%	157
Carroll County	452	39.0%	707	61.0%	1,159
Cecil County	172	38.1%	280	61.9%	452
Charles County	518	50.2%	513	49.8%	1,031
Dorchester County	48	33.1%	97	66.9%	145
Frederick County	773	49.5%	790	50.5%	1,563
Garrett County	71	35.3%	130	64.7%	201
Harford County	536	35.2%	985	64.8%	1,521
Howard County	1,219	59.2%	839	40.8%	2,058
Kent County	29	49.2%	30	50.8%	59
Montgomery County	3,155	52.3%	2,876	47.7%	6,031
Prince George's County	1,091	29.8%	2,565	70.2%	3,656
Queen Anne's County	153	50.3%	151	49.7%	304
Saint Mary's County	366	63.3%	212	36.7%	578
Somerset County	32	35.2%	59	64.8%	91
Talbot County	70	37.8%	115	62.2%	185
Washington County	239	32.7%	493	67.3%	732
Wicomico County	166	33.2%	334	66.8%	500
Worcester County	116	41.6%	163	58.4%	279
Baltimore City	529	24.1%	1,669	75.9%	2,198
TOTAL	13,389	43.1%	17,642	56.9%	31,031

#### REMEDIATION RATES OF MARYLAND HIGH SCHOOL GRADUATES BY PLACE OF RESIDENCE, 2009 - 2010

Source: Maryland Higher Education Commission High School Graduate System (unduplicated file), 2010





# retention & graduation



#### RETENTION AND GRADUATION AT FOUR-YEAR PUBLIC INSTITUTIONS IN MARYLAND

			African /	American	an Pell Grant Recipients		
Institution	All St	udents	Stud	lents	(At Entry)		
	Retention	Graduation	Retention	Graduation	Retention	Graduation	
Bowie State University	73.5%	43.8%	74.4%	42.8%	74.1%	46.2%	
Coppin State University	63.6%	18.0%	66.3%	18.3%	71.5%	19.0%	
Frostburg State University	70.8%	53.0%	70.6%	51.1%	71.2%	43.6%	
Salisbury University	82.0%	71.6%	82.6%	62.8%	78.8%	66.7%	
Towson University	83.6%	68.3%	84.5%	56.9%	85.7%	56.2%	
University of Baltimore	77.3%	-	79.6%	-	84.1%	-	
University of Maryland - Baltimore County	82.8%	64.7%	84.3%	62.9%	85.9%	60.4%	
University of Maryland - College Park	94.2%	82.3%	93.6%	74.7%	94.7%	75.4%	
University of Maryland - Eastern Shore	67.8%	36.0%	69.0%	36.5%	66.5%	34.0%	
Morgan State University	72.3%	30.7%	72.8%	30.0%	74.4%	31.5%	
St. Mary's College of Maryland	87.3%	82.4%	86.5%	76.5%	81.8%	66.0%	
STATEWIDE	82.1%	63.3%	75.8%	42.2%	78.5%	46.3%	

Notes:

(1) Retention rates give the percentage of the 2010 first-time, full-time undergraduate cohort that returned for the second year.

(2) Graduation rates are six-year rates for the 2005 cohort of first-time, full-time full-time undergraduates.

(3) University of Maryland - Baltimore is excluded because it does not enroll first-time freshmen.

(4) University of Maryland - University College is excluded because it primarily serves the adult, part-time population.

(5) The University of Baltimore began admitting first-time, full-time students in 2007, so six-year graduation rates are not yet available.

(6) Pell Grant Recipients identify students receiving Pell during the year of entry to the four-year institution.

Source(s):

Maryland Higher Education Commission, Degree and Enrollment Information Systems

#### COMMUNITY COLLEGE STUDENTS GRADUATING FOUR YEARS AFTER TRANSFERRING

	Entering	Class of 2	007-2008
Institution	All Students	African	Pell
		American	Recipients
		Students	(At Entry)
Bowie State University	43.7%	42.5%	43.5%
Coppin State University	41.9%	44.0%	46.2%
Frostburg State University	67.5%	26.3%	71.4%
Salisbury University	69.4%	58.3%	68.7%
Towson University	65.7%	50.5%	63.7%
University of Baltimore	51.4%	38.0%	49.1%
University of Maryland - Baltimore	85.9%	80.0%	80.5%
University of Maryland - Baltimore County	51.4%	44.6%	46.6%
University of Maryland - College Park	85.4%	84.8%	83.5%
University of Maryland - Eastern Shore	61.3%	60.9%	54.2%
University of Maryland University College	28.1%	24.5%	30.8%
Morgan State University	48.2%	35.3%	39.3%
St. Mary's College of Maryland	73.8%	42.9%	71.4%
STATEWIDE	56.4%	41.9%	55.4%

Source(s): Maryland Higher Education Commission, Transfer Student System

#### NUMBER OF COMMUNITY COLLEGE STUDENTS TRANSFERRING IN 2010-2011

Institution	BSU	CSC	FSU	SU	τu	UB	UMB	UMBC	UMCP	UMES	UMUC	MSU	SMC	TOTAL
Allegany College of Maryland	3	0	118	4	6	1	1	0	1	1	6	1	1	143
Anne Arundel Community College	25	4	27	118	200	61	20	203	239	7	250	17	11	1,182
Baltimore City Community College	3	99	3	3	40	67	7	14	8	1	18	100	2	365
Carroll Community College	1	0	7	31	135	15	1	52	33	0	11	0	0	286
Cecil College	0	1	5	26	37	1	1	7	14	1	6	0	0	99
Chesapeake College	1	1	8	100	24	1	0	6	17	1	24	2	1	186
College of Southern Maryland	20	2	37	112	94	3	3	34	119	4	251	15	38	732
Community College of Baltimore County	15	68	34	54	629	227	28	272	86	9	128	105	5	1,660
Frederick Community College	2	0	39	54	95	6	9	49	104	4	69	2	3	436
Garrett College	0	0	48	1	2	0	0	2	3	0	1	1	0	58
Hagerstown Community College	3	0	77	17	34	3	0	7	22	2	34	1	0	200
Harford Community College	4	6	20	46	219	26	3	70	78	5	44	14	1	536
Howard Community College	13	10	5	63	120	32	17	225	164	7	90	13	6	765
Montgomery College-All Campuses	26	3	21	70	198	43	52	309	767	33	383	26	13	1,944
Prince George's Community College	165	8	15	22	54	8	8	53	150	31	309	47	0	870
Wor-Wic Community College	1	0	3	234	17	0	4	1	10	54	11	3	1	339
TOTAL	282	202	467	955	1,904	494	154	1,304	1,815	160	1,635	347	82	9,801

Source(s): Maryland Higher Education Commission, Enrollment Information System

#### FOUR-YEAR COMMUNITY COLLEGE GRADUATION AND TRANSFER RATES, CLASS OF 2007

Institution	All Students			African	African American Students			Pell Grant Recipients (At Entry)		
	Transferred	Graduated	Combined	Transferred	Graduated	Combined	Transferred	Graduated	Combined	
Allegany College of Maryland	12.4%	22.6%	35.0%	13.7%	6.1%	19.8%	10.1%	22.0%	32.1%	
Anne Arundel Community College	31.6%	8.8%	40.4%	23.6%	4.6%	28.2%	26.4%	9.4%	35.9%	
Baltimore City Community College	14.2%	2.9%	17.1%	14.9%	2.3%	17.2%	14.0%	2.6%	16.6%	
Carroll Community College	33.1%	10.8%	43.9%	-	-	-	25.0%	8.8%	33.8%	
Cecil College	12.0%	9.3%	21.3%	10.0%	15.0%	25.0%	11.1%	7.9%	19.0%	
Chesapeake College	27.8%	11.1%	38.9%	11.8%	7.4%	19.2%	21.2%	12.4%	33.6%	
College of Southern Maryland	26.2%	6.8%	33.0%	16.7%	4.1%	20.8%	16.9%	5.5%	22.5%	
Community College of Baltimore County	25.1%	6.8%	31.9%	19.0%	3.1%	22.1%	22.3%	3.9%	26.2%	
Frederick Community College	32.3%	14.9%	47.2%	18.3%	12.2%	30.5%	29.5%	12.4%	41.9%	
Garrett College	17.2%	15.5%	32.7%	20.7%	10.3%	31.0%	17.5%	14.6%	32.0%	
Hagerstown Community College	19.3%	23.3%	42.6%	16.3%	16.3%	32.6%	8.8%	24.8%	33.6%	
Harford Community College	28.5%	8.3%	36.8%	15.9%	4.4%	20.3%	21.6%	6.2%	27.8%	
Howard Community College	34.3%	8.0%	42.3%	22.7%	4.6%	27.3%	27.1%	5.9%	33.0%	
Montgomery College-All Campuses	29.8%	7.9%	37.7%	25.6%	5.2%	30.8%	31.8%	6.7%	38.6%	
Prince George's Community College	20.9%	4.2%	25.1%	19.6%	3.4%	23.0%	25.0%	3.7%	28.7%	
Wor-Wic Community College	29.7%	11.0%	40.7%	25.8%	8.1%	33.9%	23.9%	6.3%	30.3%	
STATEWIDE AVERAGE	26.6%	9.2%	35.8%	19.5%	4.3%	23.8%	22.2%	7.7%	29.9%	

Notes:

(1) Transfer rates represent students who enrolled at four-year institutions, with or without an award.
(2) Graduation rates represent students who earned an associate's degree or a certificate but did not transfer.

(3) Rates are not reported for cohorts with fewer than 15 students.

Source(s):

Maryland Higher Education Commission, Enrollment and Degree Information Systems

# degrees



#### **DEGREES BY INSTITUTION, 2011 - 2012**

	Lower Division					
Institution	Certificate	Associate	Bachelors	Masters	Doctorate	Total
COMMUNITY COLLEGE						
Allegany College of Maryland	231	562	0	0	0	793
Anne Arundel Community College	678	1567	0	0	0	2,245
Baltimore City Community College	61	540	0	0	0	601
Carroll Community College	22	557	0	0	0	579
Cecil College	63	244	0	0	0	307
Chesapeake College	41	272	0	0	0	313
College of Southern Maryland	482	990	0	0	0	1,472
Community College of Baltimore County	604	2132	0	0	0	2,736
Frederick Community College	163	846	0	0	0	1,009
Garrett College	2	133	0	0	0	135
Hagerstown Community College	356	551	0	0	0	907
Harford Community College	51	834	0	0	0	885
Howard Community College	102	955	0	0	0	1,057
Montgomery College	329	2383	0	0	0	2,712
Prince George's Community College	202	904	0	0	0	1,106
Wor-Wic Community College	149	382	0	0	0	531
Sub-Total	3,536	13,852	0	0	0	17,388
FOUR-YEAR PUBLIC INSTITUTIONS						
Bowie State University	0	0	688	284	9	981
Coppin State University	0	0	460	58	0	518
Frostburg State University	0	0	892	175	0	1,067
Salisbury University	0	0	1,787	245	0	2,032
Towson University	0	0	4,103	1,096	19	5,218
University of Baltimore	0	0	625	478	348	1,451
University of Maryland - Baltimore	0	0	340	857	900	2,097
University of Maryland - Baltimore County	0	0	2,140	605	72	2,817
University of Maryland - College Park	9	0	7,043	2,440	657	10,149
University of Maryland - Eastern Shore	0	0	627	78	53	758
University of Maryland - University College	0	398	3,882	3,284	47	7,611
Morgan State University	0	0	902	255	37	1,194
St. Mary's College of Maryland	0	0	444	26	0	470
Sub-Total	9	398	23,933	9,881	2,142	36,363

#### DEGREES BY INSTITUTION, 2011 - 2012 (Continued)

1. 4. 4	Lower Division				<b>D</b> <i>i i</i>	<b>T</b> ( )
Institution	Certificate	Associate	Bachelors	Masters	Doctorate	Total
STATE-AIDED INDEPENDENT INSTITUTIONS						
Capitol College	1	0	49	131	1	182
Goucher College	0	0	273	139	0	412
Hood College	0	0	361	214	0	575
Johns Hopkins University	0	0	1,647	4,785	609	7,041
Loyola University of Maryland	0	0	903	767	27	1,697
Maryland Institute College of Art	1	0	369	117	0	487
McDaniel College	0	0	346	453	0	799
National Labor College	0	0	75	0	0	75
Notre Dame of Maryland University	0	0	302	381	12	695
Sojourner-Douglass College	33	0	176	14	0	223
St. John's College	0	0	119	39	0	158
Stevenson University	0	0	760	107	0	867
Washington Adventist University	0	17	238	63	0	318
Washington College	0	0	325	9	0	334
Sub-Total	35	17	5,943	7,219	649	13,863
OTHER PRIVATE INSTITUTIONS						
Harry Lundeberg School of Seamanship	0	1	0	0	0	1
Mount St. Mary's College	0	0	343	179	0	522
Ner Israel Rabbinical College	0	0	0	19	0	19
TAI Sophia Institute	0	0	0	94	0	94
TESST College of Technology	947	150	70	39	0	1,206
Washington Bible College	0	0	39	39	0	78
Women's Institute of Torah Seminary	0	0	50	0	0	50
Yeshiva College of Nations Capital	0	0	4	0	0	4
Sub-Total	947	151	506	370	0	1,974
TOTAL- ALL CAMPUSES	4,527	14,418	30,382	17,470	2,791	69,588

Source: Maryland Higher Education Commission Degree Information System, 2012

#### DEGREES BY MAJOR PROGRAM, STATEWIDE, 2011 - 2012

Naiar	Lower Division					
Major	Certificates	Associate	Bachelors	Masters	Doctorate	Total
Agriculture	0	0	323	59	20	402
Architecture	0	0	120	108	4	232
Area Studies	0	0	233	11	8	252
Biological Science	0	0	1,923	654	288	2,865
Business	0	0	5,212	5,154	68	10,434
Communications	0	0	1,737	192	8	1,937
Computer Science	0	0	1,871	1,263	58	3,192
Education	0	0	2,219	3,161	149	5,529
Engineering	0	0	1,369	991	221	2,581
Fine Arts	0	0	1,493	317	54	1,864
Health	0	0	2,414	1,572	813	4,799
Home Economics	0	0	200	5	3	208
Languages	0	0	327	23	22	372
Law	0	0	225	59	664	948
Letters	0	0	1,398	201	36	1,635
Library Science	0	0	0	117	1	118
Mathematics	0	0	386	137	34	557
Physical Science	0	0	418	241	109	768
Psychology	0	0	2,095	514	61	2,670
Public Affairs	0	0	878	861	11	1,750
Social Science	0	0	4,423	1,351	122	5,896
Theology	0	0	58	127	0	185
Interdisciplinary	0	0	1,060	352	37	1,449
Transfers	· ·	·	.,	002	•	.,
Arts & Sciences	61	1,705	0	0	0	1,766
Humanities & Social Science	0	109	0	0	0	109
Engineering	1	197	0	0	0	198
General Studies	260	5,121	0	0	0	5,381
Teacher Education, General	0	167	0	0	0	167
Instructional Paraprofessional in Language	2	0	0	0	0	2
Instructional Paraprofessional in Mathematics	3	0	0	0	0	3
Instructional Paraprofessional in Science	2	0	0	0	0	2
Early Childhood Education (AAT)	0	121	0	0	0	121
Elementary Education / General Special Education (AAT)	0	218	0	0	0	218
Secondary Education - Unspecified	1	210	0	0	0	1
Secondary Education - Chemistry (AAT)	Ó	2	Ő	Ő	Ő	2
Secondary Education - Mathematics (AAT)	0	10	0	0	0	10
Secondary Education - Spanish (AAT)	0	6	0	0	0	6
Secondary Education - English (AAT)	0	6	0	0	0	6
Business Administration	1	1,255	0	0	0	1,256
Computer Science	0	137	0	0	0	137
Other	0	16	0	0	0	16
Business & Communication Technology	1,189	972	0	0	0	2,161
Data Processing	393	505	0	0	0	898
Health Technology	1,685	2,704	0	0	0	4,389
Mechanical & Engineering Technology	439	327	0	0	0	766
Natural Science Technology		102	0	0	0	181
Public Service Technology	411	738	0	0	0	1,149
TOTAL	4,527	14,418	30,382	17,470	2,791	69,588

Source(s): Maryland Higher Education Commission Degree Information System, 2012

#### DEGREES BY RACE/ETHNICITY AND BY GENDER, STATEWIDE, 2011 - 2012

	Lower D	ivision										
	Certif	icate	Asso	ociate	Bach	nelors	Mas	ters	Doc	torate	TO	TAL
	#	%	#	%	#	%	#	%	#	%	#	%
Hispanic/Latino, any race	157	3.5%	854	5.9%	1,445	4.8%	644	3.7%	90	3.2%	3,190	4.6%
Not Hispanic/Latino:												
Black/African American	1,358	30.0%	3,167	22.0%	6,198	20.4%	3,189	18.3%	285	10.2%	14,197	20.4%
American Indian or Alaska Native	11	0.2%	44	0.3%	86	0.3%	39	0.2%	5	0.2%	185	0.3%
Native Hawaiian or Pacific Islander	20	0.4%	57	0.4%	62	0.2%	23	0.1%	2	0.1%	164	0.2%
Asian	133	2.9%	777	5.4%	2,616	8.6%	1,227	7.0%	329	11.8%	5,082	7.3%
White	2,270	50.1%	8,240	57.2%	17,268	56.8%	9,177	52.5%	1,485	53.2%	38,440	55.2%
Two or More Races	303	6.7%	185	1.3%	509	1.7%	234	1.3%	24	0.9%	1,255	1.8%
Foreign/Non-Resident Alien	181	4.0%	668	4.6%	817	2.7%	1,814	10.4%	473	16.9%	3,953	5.7%
Unknown	94	2.1%	426	3.0%	1,381	4.5%	1,123	6.4%	98	3.5%	3,122	4.5%
TOTAL	4,527	100.0%	14,418	100.0%	30,382	100.0%	17,470	100.0%	2,791	100.0%	69,588	100.0%
Men	1,608	35.5%	5,407	37.5%	12,824	42.2%	7,158	41.0%	1,276	45.7%	28,273	40.6%
Women	2,919	64.5%	9,011	62.5%	17,558	57.8%	10,312	59.0%	1,515	54.3%	41,315	59.4%
TOTAL	4,527	100.0%	14,418	100.0%	30,382	100.0%	17,470	100.0%	2,791	100.0%	69,588	100.0%

Source(s): Maryland Higher Education Commission Degree Information System, 2012



# faculty



#### FULL-TIME AND PART-TIME FACULTY, Fall 2011

Institution		Time	Part-		Total
	#	%	#	%	#
COMMUNITY COLLEGES					
Allegany College of Maryland	113	36.1%	200	63.9%	313
Anne Arundel Community College	264	26.9%	718	73.1%	982
Carroll Community College	75	27.4%	199	72.6%	274
Cecil College	47	21.9%	168	78.1%	215
College of Southern Maryland	124	24.4%	385	75.6%	509
Chesapeake College	61	41.5%	86	58.5%	147
Community College of Baltimore County	426	30.1%	990	69.9%	1,416
Baltimore City Community College	116	30.1%	270	69.9%	386
Frederick Community College	98	19.4%	407	80.6%	505
Garrett College	21	32.3%	44	67.7%	65
Hagerstown Community College	78	29.8%	184	70.2%	262
Harford Community College	101	26.1%	286	73.9%	387
Howard Community College	173	23.9%	551	76.1%	724
Montgomery College-All Campuses	523	40.0%	786	60.0%	1,309
Prince George's Community College	243	25.9%	696	74.1%	939
Wor-Wic Community College	68	33.7%	134	66.3%	202
Sub-Total	2,531	29.3%	6,104	70.7%	8,635
FOUR-YEAR PUBLIC INSTITUTIONS					
Bowie State University	226	55.1%	184	44.9%	410
Coppin State University	152	51.9%	141	48.1%	293
Frostburg State University	247	66.9%	122	33.1%	369
Salisbury University	390	63.5%	224	36.5%	614
Towson University	841	50.3%	830	49.7%	1,671
University of Baltimore	182	45.8%	215	54.2%	397
University of Maryland - Baltimore	411	40.3%	608	59.7%	1,019
University of Maryland - Baltimore County	484	65.2%	258	34.8%	742
University of Maryland - College Park	1,668	71.6%	660	28.4%	2,328
University of Maryland - Eastern Shore	205	57.9%	149	42.1%	354
University of Maryland - University College	219	9.1%	2,183	90.9%	2,402
Morgan State University	455	70.0%	195	30.0%	650
St. Mary's College of Maryland	143	61.4%	90	38.6%	233
Sub-Total	5,623	49.0%	5,859	51.0%	11,482
TOTAL - ALL CAMPUSES	8,154	40.5%	11,963	59.5%	20,117

Notes:

Figures include instructional faculty excluding clinical medicine faculty at UMB, faculty at extension services of the University of Maryland, and continuing education faculty.

Source: Maryland Higher Education Commission Employee Data System, 2011

#### AVERAGE SALARY OF FULL-TIME FACULTY, Fall 2011

Institutions	Pr	ofessor	ssociate rofessor	ssistant ofessor	In	structor	L	.ecturer	AMPUS Verage
COMMUNITY COLLEGES									
Allegany College of Maryland	\$	65,800	\$ 52,728	\$ 47,166	\$	44,878		-	\$ 54,599
Anne Arundel Community College		82,998	66,606	57,726		50,694			67,818
Carroll Community College		62,779	63,829	49,774		49,899		-	55,135
Cecil College		72,056	59,184	48,221		42,136		-	57,080
College of Southern Maryland		85,160	69,358	63,166				-	78,941
Chesapeake College		77,181	68,685	58,586		53,856		46,798	65,258
Community College of Baltimore County		89,849	68,959	59,926		54,951		-	66,300
Baltimore City Community College		77,770	64,405	55,197		45,533		-	60,552
Frederick Community College		83,740	74,009	58,570		-		-	66,715
Garrett College		66,084	59,170	54,649		43,920		-	61,124
Hagerstown Community College		77,838	58,112	53,888		48,949		-	57,727
Harford Community College		83,609	66,759	52,408		-		-	67,213
Howard Community College		88,554	71,460	59,507		54,237		54,383	69,974
Montgomery College-All Campuses		86,922	70,429	59,890		58,401		-	77,257
Prince George's Community College		70,989	59,011	51,176		48,997		-	62,120
Wor-Wic Community College		84,265	67,908	54,557		45,471		-	58,539
Community College Average	\$	82,543	\$ 66,010	\$ 56,890	\$	51,328	\$	51,585	\$ 67,430
FOUR-YEAR PUBLIC INSTITUTIONS									
Bowie State University	\$	91,086	\$ 72,170	\$ 62,612	\$	58,959	\$	53,182	\$ 66,607
Coppin State University		89,917	68,093	62,001		55,596		42,896	65,122
Frostburg State University		81,880	67,482	58,808		58,701		37,272	65,054
Salisbury University		84,452	66,822	64,226		64,256		43,714	65,479
Towson University		92,545	72,528	62,016		50,577		39,681	66,165
University of Baltimore		136,282	99,339	83,005		68,981		55,167	100,911
University of Maryland - Baltimore		163,198	116,981	97,882		75,556			117,293
University of Maryland - Baltimore County		119,148	79,240	68,606		57,853		52,947	84,507
University of Maryland - College Park		150,003	100,834	86,302		67,201		64,014	111,467
University of Maryland - Eastern Shore		93,760	73,716	73,528		66,804		51,371	70,232
University of Maryland - University College		72,668	63,148	58,928		-		-	69,549
Morgan State University		116,572	82,093	68,581		44,723		45,363	68,732
St. Mary's College of Maryland		93,830	64,214	56,772		-		-	70,145
Four-Year Public Average	¢	121,607	\$ 85,082	\$ 72,763	\$	64,926	\$	50,516	\$ 86,478

(1) Campus average excludes unranked faculty.

(2) Figures exclude clinical medicine faculty at UMB, faculty at extension services of the University of Maryland, and continuing education faculty.

Source: Maryland Higher Education Commission Employee Data System, 2010



#### FULL-TIME FACULTY BY RACE AND BY GENDER, Fall 2011

		Not His	panic/Latin	0
Institution	Hispanic/ Latino, any race	Black/ African American	American Indian or Alaska Native	Native Hawaiian or Pacific Islander
COMMUNITY COLLEGES				
Allegany College of Maryland Anne Arundel Community College Baltimore City Community College Carroll Community College Cecil College College of Southern Maryland Chesapeake College Community College of Baltimore County Frederick Community College Garrett College Hagerstown Community College Harford Community College Howard Community College Montgomery College-All Campuses	1 5 1 0 4 1 11 2 0 1 1 3 24	1 24 55 1 2 15 2 57 7 0 2 5 18 74	0 0 0 0 1 0 2 0 0 0 0 0 0 0 0 0 0 0 0 0	0 1 0 0 0 0 0 0 0 0 0 0 0 0 0
Prince George's Community College Wor-Wic Community College	4	72 4	0	0 0
Sub-Total	60	339	9	1
FOUR-YEAR PUBLIC SCHOOLS Bowie State University	10	164	0	0
Coppin State University Frostburg State University Salisbury University Towson University	10 1 6 20	104 108 7 23 44	0 0 0 0 1	0 0 0 0 2
University of Baltimore University of Maryland - Baltimore University of Maryland - Baltimore County	5 9 13	18 44 27	0 2 1 3	0 0 2
University of Maryland - College Park University of Maryland - Eastern Shore University of Maryland - University College Morgan State University	74 6 5 4	81 77 12 254	3 3 13	0 0 0 1
St. Mary's College of Maryland Sub-Total	2 161	5 864	0 26	0 5
TOTAL - ALL CAMPUSES	221	1,203	35	6

Notes:

(1) These cate gories conform to new federal race and ethnicity definitions implemented in Fall 2010. Figures for previous years are not always comparable.

(2) Figures include instructional faculty excluding clinical medicine faculty at UMB, faculty at extension services of the University of Maryland, and continuing education faculty. Source: Maryland Higher Education Commission, Employee Data System, 2011

#### FULL-TIME FACULTY BY RACE AND BY GENDER, Fall 2011 (Continued)

						Gender
		Two or	1			
		More	Foreign/ Non-			
Asian	White	Races	Resident Alien	Unknown	Male	Female
					maio	1 officio
0		0	0	0	10	70
0	111	0 1	0	0	43	70
11 3	222 45	0	0 12	0 0	110 49	154 67
2	45 70	0	0	1	49 25	50
3	41	0	1	0	23 15	32
2	99	0	0	3	55	52 69
0	56	1	1	0	22	39
14	322	5	10	5	173	253
3	84	0	1	1	40	58
2	19	0	0	0	12	9
1	71	2	0	1	28	50
1	92	0	2	0	48	53
12	125	0	14	1	59	114
48	370	0	1	0	226	297
12	148	3	3	1	95	148
0	62	1	0	0	25	43
114	1,937	13	45	13	1,025	1,506
11	36	0	4	1	111	115
8	19	0	14	2	74	78
13	211	0	7	3	143	104
22	329	0	7	3	210	180
67	673	3	19	12	382	459
14	140	0	0	5	104	78
37	308	0	9	2	159	252
59	363	1	18	0	274	210
210	1,168	6	57	69	1,086	582
25	79	3	10	2	115	90
16	158	0	8	17	117	102
44	112	11	15	1	270	185
5	108	2	7	14	76	67
531	3,704	26	175	131	3,121	2,502
645	5,641	39	220	144	4,146	4,008

# revenues & expenditures

#### **COMMUNITY COLLEGES: UNRESTRICTED REVENUES, FY2012**

Institution	State		Local		Tuition and Fe	es	Other		Total
	\$	%	\$	%	\$	%	\$	%	
Allegany College of Maryland	\$5,796,956	20.1%	\$7,425,000	25.7%	\$15,098,991	52.3%	\$576,261	2.0%	\$28,897,208
Anne Arundel Community College	27,464,155	27.8%	28,556,400	28.9%	41,237,429	41.8%	1,444,668	1.5%	\$98,702,652
Baltimore City Community College	36,876,847	66.8%	536,680	0.2%	17,124,692	30.9%	2,975,793	2.1%	\$61,721,583
Carroll Community College	7,183,185	25.3%	8,479,061	29.8%	12,216,171	43.0%	547,124	1.9%	\$28,425,541
Cecil College	4,977,419	23.8%	8,067,706	38.6%	7,505,048	35.9%	360,462	1.7%	\$20,910,635
Chesapeake College	6,007,482	28.3%	5,885,591	28.9%	7,810,143	37.6%	1,073,093	5.2%	\$20,776,309
College of Southern Maryland	10,902,579	19.5%	16,119,594	28.9%	28,239,877	50.6%	548,619	1.0%	\$55,810,669
Community College of Baltimore County	34,398,366	22.0%	38,462,795	24.6%	81,542,296	52.2%	1,680,725	1.1%	\$156,084,182
Frederick Community College	8,145,648	19.9%	13,414,859	32.8%	17,793,784	43.4%	1,601,281	3.9%	\$40,955,572
Garrett College	3,333,307	28.3%	4,273,000	36.3%	4,034,551	34.3%	126,117	1.1%	\$11,766,975
Hagerstown Community College	7,677,565	24.0%	8,865,010	27.7%	15,082,854	47.1%	383,055	1.2%	\$32,008,484
Harford Community College	9,719,168	21.0%	14,961,612	32.3%	16,768,761	36.3%	4,803,952	10.4%	\$46,253,493
Howard Community College	12,692,704	16.6%	25,951,335	34.0%	36,142,868	47.3%	1,611,018	2.1%	\$76,397,925
Montgomery College-All Campuses	34,982,472	15.5%	95,848,755	42.6%	92,352,650	41.0%	1,947,520	0.9%	\$225,131,397
Prince George's Community College	21,484,279	22.0%	29,245,200	29.9%	43,332,646	44.3%	3,791,252	3.9%	\$97,853,377
Wor-Wic Community College	6,922,544	30.1%	4,346,000	18.9%	11,008,038	47.8%	733,225	3.2%	\$23,009,807
TOTAL	\$242,513,633		\$310,148,809		\$449,083,268		\$22,518,535		\$1,024,264,245

Notes: Data excludes revenue from auxiliary enterprises.

Source(s): Maryland Higher Education Commission, CC-4 Financial Reports

Institution	Instructio	on	Public Se	ervice	Academic S	upport	Student Ser	vices	Institutio Suppo		Operatior Maintenar		Scholarships Fellowships	&	Total
	\$	%	\$	%	\$	%	\$	%	\$	%	\$	%	\$	%	\$
Allegany College of Maryland	\$11,339,222	38.9%	\$2,106	0.0%	\$4,856,765	16.7%	\$2,313,278	7.9%	\$6,826,018	23.4%	\$2,913,101.00	10.0%	\$865,153.00	3.0%	\$29,115,643
Anne Arundel Community College	57,139,491	53.0%		0.0%	14,509,404	13.5%	8,459,475	7.8%	16,181,051	15.0%	11,558,202	10.7%		0.0%	107,847,623
Baltimore City Community College	25,392,035	47.4%		0.0%	4,010,132	7.5%	6,578,281	12.3%	7,800,990	14.6%	9,700,279	18.1%	113,329	0.2%	53,595,046
Carroll Community College	13,284,469	47.6%		0.0%	3,360,471	12.0%	2,228,713	8.0%	5,544,044	19.8%	3,519,980	12.6%		0.0%	27,937,677
Cecil College	8,530,170	42.9%		0.0%	1,921,779	9.7%	2,484,761	12.5%	3,874,285	19.5%	2,692,328	13.5%	373,224	1.9%	19,876,547
Chesapeake College	9,780,419	48.5%	171,555	0.9%	1,967,287	9.7%	1,864,757	9.2%	4,015,203	19.9%	2,295,889	11.4%	82,776	0.4%	20,177,886
College of Southern Maryland	25,426,191	45.6%		0.0%	4,619,029	8.3%	4,379,959	7.9%	15,865,787	28.5%	5,252,536	9.4%	180,372	0.3%	55,723,874
Community College of Baltimore County	79,451,160	47.0%	397,464	0.3%	11,565,241	7.4%	15,358,633	9.8%	33,754,334	21.5%	15,600,606	9.9%	750,252	0.5%	156,877,690
Frederick Community College	19,215,733	48.6%		0.0%	2,255,820	5.7%	5,265,470	13.3%	7,888,413	20.0%	4,625,144	11.7%	265,114	0.7%	39,515,694
Garrett College	3,868,103	35.5%		0.0%	911,995	8.4%	1,987,450	18.2%	2,374,804	21.8%	1,597,957	14.7%	159,778	1.5%	10,900,087
Hagerstown Community College	12,338,933	37.7%	4	0.0%	1,745,374	5.3%	3,578,110	10.9%	7,760,205	23.7%	7,287,148	22.3%		0.0%	32,709,774
Harford Community College	17,152,372	41.9%		0.0%	6,076,463	14.9%	4,661,720	11.4%	7,848,281	19.2%	4,308,231	10.5%	868,017	2.1%	40,915,084
Howard Community College	36,391,224	51.1%	454,280	0.6%	4,148,590	5.8%	7,480,366	10.5%	12,135,872	17.1%	8,415,263	11.8%	2,142,609	3.0%	71,168,204
Montgomery College-All Campuses	96,621,636	41.4%		0.0%	25,334,849	10.9%	27,192,613	11.7%	46,126,949	19.8%	33,340,569	14.3%	4,738,640	2.0%	233,355,256
Prince George's Community College	30,146,690	32.7%	304,446	0.3%	17,200,298	18.6%	8,330,003	9.0%	26,310,807	28.5%	9,658,793	10.5%	362,700	0.4%	92,313,737
Wor-Wic Community College	8,856,827	40.9%		0.0%	3,523,881	16.3%	1,551,377	7.2%	4,102,786	18.9%	3,330,251	15.4%	289,942	1.3%	21,655,064
TOTAL	\$454,934,675	44.6%	\$1,329,855	0.1%	\$108,007,378	10.9%	\$103,714,966	10.0%	\$208,409,829	21.1%	\$126,096,277	12.2%	\$11,191,906	1.1%	\$1,013,684,886

#### COMMUNITY COLLEGES: UNRESTRICTED EXPENDITURES, FY2012

**Notes:** Data excludes auxiliary enterprises and mandatory and other transfers.

### PUBLIC FOUR-YEAR COLLEGES AND UNIVERSITIES: UNRESTRICTED REVENUES, FY2012

Institution	State		Federal	
	\$	%	\$	%
Bowie State University	\$35,828,720	51.0%	\$373,810	0.5%
Coppin State University	37,943,492	69.5%	295,720	0.5%
Frostburg State University	33,471,091	49.3%	-	0.0%
Salisbury University	39,596,615	40.5%	-	0.0%
Towson University	90,924,480	34.3%	954,422	0.4%
University of Baltimore	30,321,428	31.6%	99,506	0.1%
University of Maryland - Baltimore	185,039,951	37.5%	56,399,868	11.4%
University of Maryland - Baltimore County	95,569,552	77.3%	7,510,582	6.1%
Univ. of Maryland - College Park	414,752,096	40.0%	60,631,001	5.8%
Univ. of Maryland - Eastern Shore	32,447,596	52.2%	1,429,981	2.3%
Univ. of Maryland - University College	32,759,494	11.4%	68,887	0.0%
Morgan State University	73,001,828	56.4%	3,254,031	2.5%
St. Mary's College of Maryland	17,961,643	35.6%	41,250	0.1%
TOTAL	\$1,119,617,986	39.5%	\$131,059,058	4.6%

Note: Other includes State and local grants and contracts, private gifts, grants and contracts,

sale of educational activities, other sources and transfers to and from fund balance.

Source(s): Governor's FY2013 Budget Book and institutional budget requests

### PUBLIC FOUR-YEAR COLLEGES AND UNIVERSITIES: UNRESTRICTED EXPENDITURES, FY2012

Institution	Instruction		Research		Public Serv	vice	Academic	
	\$	%	\$	%	\$	%	\$	
Bowie State University	\$27,311,346	38.5%		0.0%	\$119,130	0.2%	\$9,132,118	
Coppin State University	18,184,795	31.7%		0.0%		0.0%	5,799,630	
Frostburg State University	29,392,193	40.8%		0.0%	60,500	0.1%	8,612,820	
Salisbury University	47,159,753	47.9%	561,265	0.6%	1,646,172	1.7%	9,209,176	
Towson University	100,976,985	37.6%	2,887,465	1.1%	4,469,363	1.7%	37,083,960	
University of Baltimore	100,976,985	37.6%	2,887,465	1.1%	4,469,363	1.7%	37,083,960	
University of Maryland - Baltimore	176,967,869	38.5%	67,433,822	14.7%	3,870,547	0.8%	53,474,995	
University of Maryland - Baltimore County	93,085,596	42.4%	13,316,904	6.1%	3,173,433	1.4%	18,503,583	
Univ. of Maryland - College Park	411,521,347	39.7%	108,151,500	10.4%	33,511,416	3.2%	135,851,157	
Univ. of Maryland - Eastern Shore	25,717,267	40.8%	1,289,858	2.0%		0.0%	7,049,905	
Univ. of Maryland - University College	91,510,841	25.4%	351,241	0.1%	12,754,119	3.5%	68,614,748	
Morgan State University	45,621,725	34.3%	843,384	0.6%	243,530	0.2%	17,625,578	
St. Mary's College of Maryland	20,272,006	39.2%		0.0%	84,083	0.2%	2,400,106	
TOTAL	\$1,188,698,708	37.6%	\$197,722,904	6.3%	\$64,401,656	2.0%	\$410,441,736	

Notes: Data excludes auxiliary and hospital expenditures.

Source(s): Governor's FY2013 Budget Book and institutional budget requests

Tuition and Fe	es	Other		Total
\$32,393,675	46.1%	79,518	0.1%	\$70,259,156
15,884,694	29.1%	1,394,782	2.6%	54,603,494
32,877,614	48.5%	1,192,591	1.8%	67,832,656
59,735,941	61.1%	313,587	0.3%	97,717,728
162,661,691	61.4%	8,350,607	3.2%	264,768,917
64,084,979	66.8%	285,664	0.3%	95,945,669
112,339,806	22.7%	39,543,450	8.0%	494,045,552
104,537,595	84.5%	(1,094,471)	-0.9%	123,640,124
460,070,041	44.4%	91,745,164	8.8%	1,037,351,803
30,532,933	49.1%	3,886,648	6.3%	62,157,326
337,706,516	117.1%	6,392,642	2.2%	288,296,817
55,999,907	43.3%	(224,496)	-0.2%	129,384,676
29,803,019	59.0%	2,673,614	5.3%	50,479,526
\$1,498,628,411	52.8%	\$154,539,300	5.4%	\$2,836,483,444

Suppo	rt Student Serv	vices	Institutional Su	upport	Operation & Main	ntenance	Scholarships & Fe	llowships	Total
12.9%	\$4,962,440	7.0%	\$13,994,588	19.7%	\$10,661,973	15.0%	\$4,677,679	6.6%	\$70,859,274
10.1%	6,537,680	11.4%	13,260,630	23.1%	12,622,626	22.0%	900,002	1.6%	57,305,363
12.0%	4,339,293	6.0%	10,426,585	14.5%	13,329,816	18.5%	5,827,627	8.1%	71,988,404
9.4%	5,447,548	5.5%	13,511,904	13.7%	15,972,937	16.2%	4,987,202	5.1%	98,405,957
13.8%	16,050,731	6.0%	35,007,727	13.0%	40,467,863	15.1%	31,342,643	11.7%	268,286,737
13.8%	16,050,731	6.0%	35,007,727	13.0%	40,467,863	15.1%	31,342,643	11.7%	268,286,737
11.6%	3,667,940	0.8%	70,448,864	15.3%	74,602,995	16.2%	9,595,642	2.1%	460,062,674
8.4%	12,443,334	5.7%	32,576,160	14.8%	27,286,986	12.4%	18,990,804	8.7%	219,376,810
13.1%	42,484,047	4.1%	95,763,104	9.2%	155,609,504	15.0%	54,459,728	5.2%	1,037,351,803
11.2%	2,430,307	3.9%	9,025,253	14.3%	11,821,171	18.8%	5,709,778	9.1%	63,043,539
19.1%	70,981,162	19.7%	43,819,491	12.2%	63,832,047	17.7%	7,976,147	2.2%	359,839,796
13.2%	6,570,003	4.9%	29,563,295	22.2%	17,985,103	13.5%	14,676,152	11.0%	133,146,770
4.6%	5,714,727	11.1%	11,280,275	21.8%	5,351,873	10.4%	6,548,019	12.7%	51,651,089
13.0%	\$197,679,943	6.3%	\$413,685,603	13.1%	\$490,012,757	15.5%	\$197,034,066	6.2%	\$3,159,604,953

#### AID TO INDEPENDENT INSTITUTIONS, FY2012

\$ 198,877 383,354 1,593,554 1,487,789 16,594,230 4,410,685	
1,593,554 1,487,789 16,594,230	
1,487,789 16,594,230	
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4 440 695	
4,410,085	
1,772,279	
2,079,536	
1,499,795	
156,901	
1,314,579	
1,064,620	
555,348	
3,112,256	
850,599	
1,371,556	
\$ 38,445,958	
	2,079,536 1,499,795 156,901 1,314,579 1,064,620 555,348 3,112,256 850,599 1,371,556

Source(s): Maryland Higher Education Commission, Joseph A. Sellinger Program

#### TOTAL STATE CAPITAL BUDGET AUTHORIZATIONS BY CAMPUS, 2009 - 2013

Institution	FY 2009	
FOUR-YEAR PUBLIC INSTITUTIONS		
Bowie State University	\$ -	\$
Coppin State University	56,172,000	
Frostburg State University	-	
Salisbury University	-	
Towson University	27,613,000	
University of Baltimore	4,033,000	
University of Maryland - Baltimore	62,227,000	
University of Maryland - Baltimore County	-	
University of Maryland - College Park	22,100,000	
University of Maryland - Eastern Shore	-	
University of Maryland Center for Environmental Science	1,343,000	
University of Maryland Biotechnological Institute	-	
University of Maryland Office	17,000,000	
University of Maryland - University College	-	
Morgan State University	11,873,000	
St. Mary's College of Maryland	4,647,000	
Subtotal	\$ 207,008,000	\$
COMMUNITY COLLEGES		
Baltimore City Community College	-	
Community Colleges	81,028,000	
Subtotal	\$ 81,028,000	\$
SOUTHERN MARYLAND HIGHER EDUCATION CENTER	\$ -	\$
INDEPENDENT INSTITUTIONS	\$ 9,000,000	\$
TOTAL	\$ 297,036,000	\$

Source(s): Maryland Department of Budget and Management, Office of Capital Budgeting, Capital Improvements Authorized by the General Assembly, 1999 - 2012



FY 2010	FY 2011	FY2012	FY2013	Total
37,265,000	\$ 33,253,000	\$ 2,957,000	\$ 5,266,000	\$ 78,741,000
12,116,000	6,497,000	-	28,775,000	103,560,000
-	2,681,000	10,054,000	44,550,000	57,285,000
28,000,000	9,869,000	1,500,000	1,900,000	41,269,000
35,725,000	38,650,000	1,200,000	11,700,000	114,888,000
5,416,000	37,300,000	41,493,000	4,037,000	92,279,000
13,756,305	2,606,000	4,000,000	4,672,000	87,261,305
-	37,400,000	41,200,000	34,225,000	112,825,000
17,318,000	46,531,000	35,100,000	43,035,000	164,084,000
-	3,000,000	3,600,000	-	6,600,000
-	-	-	1,150,000	2,493,000
-	-	-	-	-
17,000,000	17,000,000	17,000,000	10,000,000	78,000,000
-	-	-	-	-
39,581,794	30,450,000	6,371,000	29,685,000	117,960,794
1,685,000	-	-	310,000	6,642,000
207,863,099	\$ 265,237,000	\$ 164,475,000	\$ 219,305,000	\$ 1,063,888,099
3,214,000	-	2,250,000	6,686,000	12,150,000
84,332,000	78,745,000	58,091,000	37,629,000	339,825,000
87,546,000	\$ 78,745,000	\$ 60,341,000	\$ 44,315,000	\$ 351,975,000
_	\$ _	\$ 935,000	_	\$ 935,000
		,		,
9,000,000	\$ 8,000,000	\$ 10,000,000	\$ 11,000,000	\$ 47,000,000
304,409,099	\$ 351,982,000	\$ 235,751,000	\$ 274,620,000	\$ 1,463,798,099

# tuition & fees



## COMMUNITY COLLEGE TUITION AND FEES FOR FULL-TIME STUDENTS (PER CREDIT HOUR), FY2008 - FY2012

C							
1	=) (00	-	-		-	1-Year	5-Year
Institution	FY08	FY09	FY10	FY11	FY12	Change	Change
Allegany College of Maryland	\$104	\$107	\$105	\$114	\$114	0.0%	9.6%
Anne Arundel Community College	95	95	97	100	105	5.0%	10.5%
Baltimore City Community College	92	103	105	101	100	-1.0%	8.7%
Carroll Community College	108	114	119	121	123	1.7%	13.9%
Cecil College	98	93	93	98	98	0.0%	0.0%
Chesapeake College	103	109	109	117	136	16.2%	32.0%
College of Southern Maryland	113	121	123	129	132	2.3%	16.8%
Community College of Baltimore County	102	104	103	113	125	10.6%	22.5%
Frederick Community College	119	123	133	121	128	5.8%	7.6%
Garrett College	99	98	106	110	114	3.6%	15.2%
Hagerstown Community College	104	106	107	111	115	3.6%	10.6%
Harford Community College	85	85	86	92	92	0.0%	8.2%
Howard Community College	133	133	133	135	139	3.0%	4.5%
Montgomery College-All Campuses	129	133	136	142	146	2.8%	13.2%
Prince George's Community College	147	124	123	134	134	0.0%	-8.8%
Wor-Wic Community College	80	82	87	97	99	2.1%	23.8%
AVERAGE	\$107	\$108	\$110	\$115	\$119	3.5%	11.0%

#### COMMUNITY COLLEGE TUITION AND FEES FOR FULL-TIME STUDENTS (PER CREDIT HOUR), FY2008 - FY2012

#### MARYLAND RESIDENTS, OUTSIDE OF COUNTY

						1-Year	5-Year
Institution	FY08	FY09	FY10	FY11	FY12	Change	Change
Allegany College of Maryland	\$186	\$190	\$190	\$202	\$202	0.0%	8.6%
Anne Arundel Community College	174	174	178	181	188	3.9%	8.0%
Baltimore City Community College	92	103	105	101	100	-1.0%	8.7%
Carroll Community College	149	165	172	175	178	1.9%	19.7%
Cecil College	188	183	183	188	188	0.0%	0.0%
Chesapeake College	172	177	177	185	214	15.7%	24.4%
College of Southern Maryland	197	210	214	225	228	1.1%	15.5%
Community College of Baltimore County	186	188	196	204	225	10.3%	21.0%
Frederick Community College	224	231	245	290	252	-13.1%	12.5%
Garrett College	206	216	236	236	240	1.7%	16.5%
Hagerstown Community College	159	161	162	167	173	3.6%	8.8%
Harford Community College	162	162	163	174	174	0.0%	7.4%
Howard Community College	216	216	216	218	222	1.8%	2.7%
Montgomery College-All Campuses	261	258	265	277	284	2.5%	8.8%
Prince George's Community College	223	195	195	205	205	0.0%	-8.1%
Wor-Wic Community College	196	201	203	205	211	2.9%	7.7%
AVERAGE	\$187	\$189	\$194	\$202	\$205	5.7%	12.0%

Source(s): Governor's FY2014 Budget Book and institutional requests

### COMMUNITY COLLEGE TUITION AND FEES FOR FULL-TIME STUDENTS (PER CREDIT HOUR), FY2008 - FY2012

0	UT OF STA	TE RESIDE	NTS				
Institution	FY08	FY09	FY10	FY11	FY12	1-Year Change	5-Year Change
Allegany College of Maryland	\$216	\$221	\$227	\$240	\$240	0.0%	11.1%
Anne Arundel Community College	301	301	308	311	321	3.2%	6.6%
Baltimore City Community College	214	225	227	223	222	-0.4%	3.7%
Carroll Community College	226	231	242	246	250	1.6%	10.6%
Cecil College	233	228	228	233	233	0.0%	0.0%
Chesapeake College	249	254	254	262	291	11.1%	16.9%
College of Southern Maryland	251	272	277	291	294	1.0%	17.1%
Community College of Baltimore County	248	275	287	299	330	10.4%	33.1%
Frederick Community College	294	303	320	370	334	-9.7%	13.6%
Garrett College	242	252	275	275	279	1.5%	15.3%
Hagerstown Community College	206	208	211	217	224	3.1%	8.6%
Harford Community College	239	239	240	256	256	0.0%	7.1%
Howard Community College	261	261	261	263	267	1.5%	2.3%
Montgomery College-All Campuses	333	344	355	373	384	2.9%	15.3%
Prince George's Community College	311	283	283	293	293	0.0%	-5.8%
Wor-Wic Community College	228	234	245	251	258	2.8%	13.2%
AVERAGE	\$253	\$258	\$265	\$275	\$280	1.6%	10.5%

						1-Year	5-Year
Institution	FY2008	FY2009	FY2010	FY2011	FY2012	Change	Change
RESIDENTS							
Bowie State University	\$5,939	\$6,005	\$6,040	\$6,153	\$6,347	3.1%	6.9%
Coppin State University	4,980	5,140	5,276	5,382	5,491	2.0%	10.3%
Frostburg State University	6,550	6,614	6,684	6,904	7,128	3.2%	8.8%
Salisbury University	6,412	6,492	6,618	6,908	7,332	6.1%	14.3%
Towson University	7,234	7,314	7,418	7,656	7,906	3.3%	9.3%
University of Baltimore	6,934	6,433	6,553	6,712	7,494	11.7%	8.1%
Univ. of Maryland - Baltimore	6,603	6,721	6,860	7,598	7,828	3.0%	18.6%
Univ. of Maryland - Baltimore County	8,707	8,780	8,872	9,171	9,467	3.2%	8.7%
Univ. of Maryland - College Park	7,969	8,005	8,053	8,416	8,655	2.8%	8.6%
Univ. of Maryland - Eastern Shore	5,988	6,042	6,082	6,305	6,482	2.8%	8.2%
Univ. of Maryland - University College	5,520	5,520	5,530	5,701	6,168	8.2%	11.7%
Morgan State University	6,318	6,438	6,548	6,727	6,928	3.0%	9.7%
St. Mary's College of Maryland	11,989	12,604	13,234	13,630	14,445	6.0%	20.5%
AVERAGE	\$7,011	\$7,085	\$7,213	\$7,482	\$7,821	4.5%	11.6%
NON-RESIDENTS	<b>A</b> 4 <b>F</b> 000	<b>6</b> 40.000	<b>A</b> 40.4 <b>7</b> 0	<b>A</b> 40.077	<b></b>	4.00/	0.404
Bowie State University	\$15,629	\$16,226	\$16,479	\$16,677	\$16,888	1.3%	8.1%
Coppin State University	12,753	13,365	13,971	14,582	9,982	-31.5%	-21.7%
Frostburg State University	16,162	16,810	16,880	16,950	17,020	0.4%	5.3%
Salisbury University	14,500	14,794	15,114	15,404	15,678	1.8%	8.1%
Towson University	17,174	17,860	18,232	19,114	19,418	1.6%	13.1%
University of Baltimore	19,716	19,969	20,060	16,228	17,446	7.5%	-11.5%
Univ. of Maryland - Baltimore	17,715	18,847	20,303	22,322	23,394	4.8%	32.1%
Univ. of Maryland - Baltimore County	17,439	17,512	18,213	19,108	19,870	4.0%	13.9%
Univ. of Maryland - College Park	22,208	23,076	23,990	24,831	26,026	4.8%	17.2%
Univ. of Maryland - Eastern Shore	12,555	12,830	13,306	13,746	14,263	3.8%	13.6%
Univ. of Maryland - University College	11,184	11,760	11,986	11,989	11,976	-0.1%	7.1%
Morgan State University	14,438	14,928	15,418	15,864	16,134	1.7%	11.7%
St. Mary's College of Maryland	22,323	23,454	24,627	25,023	26,522	6.0%	18.8%
AVERAGE	\$16,446	\$17,033	\$17,583	\$17,834	\$18,047	1.2%	9.7%

#### Notes:

(1) UMB average reflects the unweighted average of undergraduate programs.

(2) UMUC totals before FY 2009 reflect tuition only.

#### 1-Year 5-Year Change Change FY2008 FY2009 FY2010 FY2011 FY 2012 RESIDENTS 4.2% Bowie State University \$331 \$331 \$335 \$340 \$345 1.5% 217 226 235 247 257 Coppin State University 4.0% 18.4% Frostburg State University 317 317 3.9% 305 317 317 0.0% Salisbury University 322 335 351 374 21.0% 309 6.6% Towson University 367 384 401 419 436 4.1% 18.8% University of Baltimore<sup>1</sup> Liberal Arts 498 518 539 566 589 4.1% 18.3% 596 620 **Business** 498 536 568 4.0% 24.5% 786 853 917 967 991 2.5% 26.1% Law, J.D. Law. LL.M. 917 967 991 2.5% 12.0% 885 956 Law, LL.M. (Taxation) 1.028 1.085 1.112 2.5% ----Univ. of Maryland - Baltimore<sup>1</sup> Law 632 673 719 749 749 0.0% 18.5% Other 450 468 508 526 532 1.1% 18.2% 528 575 598 4.0% 17.7% Univ. of Maryland - Baltimore County 508 549 Univ. of Maryland - College Park<sup>2</sup> 444 471 500 525 5.0% 23.0% 427 Univ. of Maryland - Eastern Shore 225 234 243 255 265 3.9% 17.8% Univ. of Maryland - University College 389 412 428 445 458 2.9% 17.7% 383 22.0% Morgan State University<sup>3</sup> 345 360 372 421 9.9% \$522 \$448 \$473 \$546 \$564 3.1% 25.7% **AVERAGE** NON-RESIDENTS Bowie State University \$631 \$631 \$640 \$646 \$653 1.1% 3.5% 400 416 433 454 472 4.0% 18.0% Coppin State University Frostburg State University 350 364 386 386 386 0.0% 10.3% Salisbury University 605 618 631 648 663 2.3% 9.6% Towson University 681 711 741 776 808 4.1% 18.6% University of Baltimore<sup>1</sup> Liberal Arts 751 751 781 820 853 4.0% 13.6% **Business** 751 770 824 865 900 4.0% 19.8% Law, J.D. 1.218 1.296 1.335 1.388 1.409 1.5% 15.7% Law, LL.M. 1,349 1,457 1,335 1.388 1,409 1.5% 4.4% Law, LL.M. (Taxation) ---1.028 1.085 1.584 46.0% Univ. of Maryland - Baltimore<sup>1</sup> law 1.091 1.138 1.191 1.225 1.225 0.0% 12.3% Other 805 837 878 917 969 5.7% 20.4% 808 881 17.9% Univ. of Maryland - Baltimore County 777 840 916 4.0% Univ. of Maryland - College Park<sup>2</sup> 921 958 1.016 1.077 1.131 5.0% 22.8% Univ. of Maryland - Eastern Shore 408 424 441 454 472 4.0% 15.7% Univ. of Maryland - University College 634 659 659 659 659 0.0% 3.9% Morgan State University<sup>3</sup> 564 593 649 680 719 5.7% 27.5% AVERAGE \$746 \$777 \$812 \$844 \$896 6.1% 20.1%

#### PUBLIC FOUR-YEAR GRADUATE CREDIT HOUR-TUITION, FY2008 - FY2012

(1) Excludes doctoral and certain other graduate programs.

(2) Excludes certain graduate programs.

Notes:

(3) Morgan State University reports tuition and mandatory fees combined.



## financial aid

## CHARACTERISTICS OF UNDERGRADUATE FINANCIAL AID RECIPIENTS AT COMMUNITY COLLEGES, FY2009 - FY2011

	2008 - 2009	2009 - 2010	2010 - 2011	_
FINANCIAL CHARACTERISTICS				_
Total Number of Aid Recipients	63,025	80,336	89,306	
Total Aid Received	\$214.7 mil	\$302.6 mil	\$354.9 mil	
Average Adjusted Gross Income	\$33,587	\$33,038	\$31,908	
Average Aid Award	\$3,406	\$3,767	\$3,974	
Average Need	\$11,182	\$12,044	\$13,236	
% Who Received a Federal Pell Grant	57%	62%	66%	
% Who Received a Loan	23%	23%	26%	
Average Loan Amount	\$4,847	\$5,046	\$5,125	
DEMOGRAPHICS				
Men	33%	33%	34%	
Women	67%	67%	66%	
African American	40%	39%	41%	
Asian	5%	4%	5%	
Hispanic	4%	5%	8%	
White	44%	42%	41%	
Other	7%	10%	6%	
Dependent Student Status	35%	35%	41%	
Independent Student Status	45%	47%	44%	

Source: Maryland Higher Education Commission, Financial Aid Information System

### CHARACTERISTICS OF UNDERGRADUATE FINANCIAL AID RECIPIENTS AT FOUR-YEAR PUBLIC INSTITUTIONS, FY2009 - FY2011

	2008 - 2009	2009 - 2010	2010 - 2011	
FINANCIAL CHARACTERISTICS				
Total Number of Aid Recipients	76,618	81,232	85,918	
Total Aid Received	\$820.5 mil	\$912.7 mil	\$973.5 mil	
Average Adjusted Gross Income	\$68,057	\$68,555	\$68,113	
Average Aid Award	\$10,708	\$11,236	\$11,330	
Average Need	\$17,807	\$17,354	\$17,459	
% Who Received a Federal Pell Grant	32%	39%	42%	
% Who Received a Loan	68%	70%	70%	
Average Loan Amount	\$8,991	\$9,225	\$9,376	
DEMOGRAPHICS				
Men	41%	42%	42%	
Women	59%	58%	58%	
African American	37%	37%	37%	
Asian	7%	7%	7%	
Hispanic	4%	4%	5%	
White	44%	44%	44%	
Other	8%	8%	7%	
Dependent Student Status	63%	62%	60%	
Independent Student Status	28%	28%	29%	

Source: Maryland Higher Education Commission, Financial Aid Information System

#### FINANCIAL AID AWARDS AT COMMUNITY COLLEGES, FY2009 - FY2011

	20	008 - 2009	20	009 - 2010	20	010 - 2011
	Total Aid	Average	Total Aid	Average	Total Aid	Average
	(in millions)	Award	(in millions)	Award	(in millions)	Award
Federal						
Grants/Scholarships	\$96.63	\$2,619	\$157.32	\$3,103	\$188.56	\$3,122
Loans	\$69.10	\$4,806	\$94.10	\$5,023	\$115.36	\$5,094
Work Study	\$3.98	\$2,303	\$3.96	\$2,299	\$3.68	\$2,205
State						
Need-Based Aid (Grants/Scholarships)	\$15.46	\$1,093	\$13.44	\$927	\$12.69	\$1,007
Legislative Aid	\$1.69	\$912	\$1.70	\$869	\$1.60	\$917
Career Aid	\$0.40	\$1,075	\$0.18	\$985	\$0.07	\$1,225
Merit Aid	\$0.04	\$2,769	\$0.04	\$2,719	\$0.03	\$3,000
Unique Populations	\$0.13	\$2,330	\$0.26	\$1,514	\$0.40	\$2,328
Institutional						
Grants	\$2.72	\$844	\$3.05	\$795	\$3.42	\$863
Scholarships	\$8.80	\$1,164	\$9.68	\$1,117	\$9.17	\$1,184
Work Study	\$1.10	\$2,412	\$1.25	\$2,470	\$1.27	\$2,508
Tuition Waivers	\$7.95	\$874	\$10.95	\$934	\$10.86	\$909
Loans	\$0.003	\$368	\$0.003	\$363	\$0.002	\$294
Private						
Grants/Scholarships	\$5.75	\$1,076	\$5.86	\$1,349	\$6.38	\$1,149
Loans	\$0.96	\$6,146	\$0.85	\$5,993	\$1.36	\$6,428

Source: Maryland Higher Education Commission, Financial Aid Information System

#### FINANCIAL AID AWARDS AT FOUR-YEAR PUBLIC INSTITUTIONS, FY2009 - FY2011

	<u> 2008 - 2</u>	009	<u> 2009 - 2010</u>		<u> 2010 - 2</u>	2011
	Total Aid	Average	Total Aid	Average	Total Aid	Average
	(in millions)	Award	(in millions)	Award	(in millions)	Award
Federal						
Grants/Scholarships	\$93.66	\$3,719	\$132.40	\$4,284	\$155.30	\$4,254
Loans	\$406.46	\$7,909	\$469.25	\$8,477	\$508.70	\$8,690
Work Study	\$4.50	\$1,848	\$5.01	\$1,942	\$5.40	\$2,228
State						
Need-Based Aid (Grants/Scholarships)	\$52.42	\$2,781	\$53.12	\$2,724	\$49.40	\$2,829
Legislative Aid	\$6.29	\$1,047	\$6.28	\$993	\$6.50	\$1,047
Career Aid	\$2.01	\$3,599	\$1.30	\$3,502	\$0.80	\$3,578
Merit Aid	\$3.10	\$2,932	\$2.97	\$2,952	\$2.80	\$2,946
Unique Populations	\$1.00	\$5,959	\$0.94	\$5,797	\$0.90	\$6,241
Institutional						
Grants	\$38.61	\$2,570	\$43.25	\$2,511	\$43.70	\$2,508
Scholarships	\$78.96	\$5,294	\$80.91	\$5,072	\$80.70	\$4,884
Work Study	\$2.46	\$2,694	\$3.34	\$4,145	\$3.30	\$4,280
Tuition Waivers	\$15.00	\$874	\$16.91	\$934	\$17.60	\$2,806
Loans	-	-	-	-	-	-
Private						
Grants/Scholarships	\$43.03	\$4,101	\$43.13	\$4,345	\$46.10	\$4,366
Loans	\$73.02	\$11,528	\$53.93	\$11,489	\$52.10	\$11,441

Source: Maryland Higher Education Commission, Financial Aid Information System





#### MARYLAND FINANCIAL AID PROGRAM EXPENDITURES, FY2012

	Dollars	Number of	Average
	Awarded	Awards	Award
Charles W. Riley Fire Reimbursement Program	\$295,393	117	\$2,525
Conroy Memorial	\$850,929	127	\$6,700
Delegate Scholarship	\$4,731,287	5,889	\$803
Distinguished Scholar Award	\$3,276,000	1,112	\$2,946
Distinguished Scholar Transfer	\$106,500	37	\$2,878
GEAR UP Scholarship	\$78,580	50	\$1,572
Graduate and Professional	\$1,174,473	497	\$2,363
Graduate Nurse Faculty Scholarship & Living Expenses Grant <sup>2</sup>	\$4,237,076	219	\$19,347
Howard P. Rawlings Campus-Based Educational Assistance Grant	\$2,000,000	1,072	\$1,866
Howard P. Rawlings Educational Assistance Grant	\$51,876,500	25,225	\$2,057
Howard P. Rawlings Guaranteed Access Grant	\$15,225,450	1,463	\$10,407
Loan Assistance Repayment Program	\$1,134,300	194	\$5,847
Loan Assistance Repayment Program - Dental Care	\$356,100	15	\$23,740
Maryland LARP for Physicians	\$575,000	23	\$25,000
Part-Time Grant	\$5,087,780	9,583	\$531
Senatorial Scholarship	\$6,776,958	8,194	\$827
Tolbert	\$162,500	325	\$500
Veterans of the Afghanistan and Iraq Conflicts Scholarship	\$701,984	123	\$5,707
Workforce Shortage Student Assistance Grant	\$911,250	303	\$3,007
GRAND TOTAL	\$99,558,060	54,568	\$1,824

Notes:

<sup>1</sup>Figures reflect actual awards made to students in FY 2012. May reflect some funds carried forward from the previous year.

<sup>2</sup>Includes Living Expenses Grant funds, which were disbursed directly to recipients.

Source: Maryland Higher Education Commission, Maryland College Aid Processing System



## private career schools

#### **ENROLLMENT BY SCHOOL, 2011**

School	# of Programs	Total Enrollmont
School		Enroiment
Allied Health		
All-State Career School	4	752
American Career Institute (Wheaton) [formerly Americare	2	403
American Career Institute-Baltimore	2	738
American Career InstituteColumbia	2	301
American Red Cross	1	369
Baltimore Academy of Nursing Assistants	1	147
Bethel Healthcare Institute, Inc.	1	198
BioTechnical Institute of Maryland	1	51
Cambridge Nursing Assistant Academy	1	298
Cambridge Nursing Assistant AcademyGaithersburg	1	23
Care 'Xpert Academy, LLC	1	273
Caroline Center	3	237
DATS of Maryland & Virginia, Inc. at Annapolis	1	25
DATS of Maryland & Virginia, Inc. at Columbia	1	25
DATS of Maryland & Virginia at Germantown	1	22
DATS of Maryland & Virginia, Inc. at Westminster	1	21
Demas Academy	1	0
Dominion Academy	1	103
Eagles Pharmacy Academy	1	0
Everest Institute	1	1,545
Fomen Nursing Assistant Training Academy	1	85
Fortis Institute	4	1,131
Fortis InstituteTowson	3	1,786
Gandhi Institute of Health Foundation	3	336
Goldenstar Education Center	1	26
GBMC School of Radiography	1	26
Health Focus, Inc.	1	188
Holy Cross Hospital School of Rad Tech	1	15
I.T. Works Learning CenterManor Care	1	52
I.T. Works Learning CenterFranklin Square	1	189
Institute of Health Sciences	1	18
Johns Hopkins Hospital School of Cardiac Sonography	1	6
Johns Hopkins Hospital Schools of Medical Imaging	3	91
Kahak Health Care Academy	1	0
Knowledge First Institute	1	185

#### ENROLLMENT BY SCHOOL, 2011 (Continued)

School	# of Programs	Total Enrollment
Maryland Center for Arts & Technology		
Maryland Dental Assistant School	2	
Medtech Institute (formerly Sanz School)	2	
MISS Healthcare Training Institute	-	
Morning Star Academy	1	178
National Phlebotomy Assoc.	1	13
NurseOne, Inc.	1	191
(The) Nursing Assistant Academy	1	68
Prime Health Institute	1	0
Quality First Training Center	3	297
Sanford Brown Institute	4	1,683
Stein AcademySchool of Health Technology & Career Development	5	521
Stella Maris, Inc.	1	16
TLC Nurse Aide Training	1	27
Vision Allied Health Institute	1	-
Washington Adventist Hospital Rad Tech	1	
Sub-Total	79	13,333
Barbering		
Academy of Professional Barber/Stylists	1	
American Beauty Academy	1	
Avara's Academy of Hair Design	1	
Bladensburg Barber School	1	-
Fila Academy (formerly Maryland Barber School)	1	
International Academy of Hair Design + Technology	1	
Sub-Total	6	607
Bartending		074
Authentic Bartending School of MD	1	
Bartender of America Bartending School LLC	1	
Maryland Bartending Academy	1	
Sub-Total	3	1,050
Computer	7	100
Academy of Computer Education (ACE)	4	
American Career Institute (formerly Americare) American Career InstituteBaltimore	4	
American Career InstituteColumbia		
American Computer Utopia	10	
ASM Educational	4	
Computer Institute		• •
Fortis Institute	1	-
GlobalTech Bilingual Institute	1	
New Horizons Computer Learning Center	8	
Sub-Total	47	-

#### **ENROLLMENT BY SCHOOL, 2011 (Continued)**

School	# of Programs	Total Enrollment
	# 01 FT091a1115	LIIIOIIIIIEIII
Cosmetology	2	7
Aaron's Academy of Beauty	2	71
Aesthetics Institute of Cosmetology	4	41;
American Beauty AcademyBaltimore	2	21
American Beauty Academy (Wheaton)	2	21
Aspen Beauty AcademyLaurel	1	9
Aspen Beauty AcademySS	2	9 33
Award Beauty School	2	
Baltimore School of Massage		19
Baltimore Studio of Hair Design	1	14
BEATBeauty Expert Artistry Training	1	45
Blades School of Hair Design	1	15
Chesapeake School of Make Up Artistry	2	1
(The) Colorlab Academy of Hair (formerly IBS-Bel Air)	2	8
Del-Mar-Va Beauty Academy	2	13
Empire Beauty School	1	25
Fila Academy (formerly Maryland Barber School)	1	2
Fortis Institute	2	38
Frederick School of Cosmetology	2	3
Hair AcademyNew Carrollton	1	73
Hair Academy II (formerly New Creations Academy of Hair Design)	1	8
Hair Expressions	2	21
Harmon's Beauty School	1	1:
BSCumberland	3	41
La Paix Beauty Academy (formerly Lakeforest Beauty Academy)	1	
Madison Institute of Cosmetology	2	2
Maryland Beauty AcademyEssex	2	12
Maryland Beauty Academy	1	4
Montgomery Beauty School	1	25
Regency Beauty Institute	1	17
Robert Paul	2	14
(THE) TEMPLE: A Paul Mitchell Partner School	1	33
Von Lee Intl. School of Aesthetics	2	17
Sub-Total	51	5,46
Massage		
Baltimore School of Massage	1	84
Central Maryland School of Massage	1	5
Fortis Institute-Towson	1	9
Holistic Massage Training Institute	1	3
Sub-Total	4	1,03
Montessori		
Institute of Advanced Montessori Studies	4	10
Maryland Center for Montessori Studies	1	1
Montgomery Montessori Institute	2	2
	2	2

#### **ENROLLMENT BY SCHOOL, 2011 (Continued)**

School	# of Programs	Total Enrollment
Mortgage Originator		
Training Pro	1	0
Sub-Total	1	0
Real Estate		
About Real Estate Academy	1	0
Academy of Real Estate	1	5
Baldus Institute of Real Estate	1	15
Carruthers Academy of Real Estate, LLC	1	75
(The) CE Shop	1	0
Champion Institute of Real Estate	1	73
Charismatic Real Estate Services	1	0
Chesapeake Residential School of Real Estate	1	0
Coldwell Banker 1st Realty Academy	1	4
Coldwell Banker Residential Brokerage School of Real Estate	1	413
D & D Real Estate & Business Training Academy, Inc.	1	4
Deep Creek School of Real Estate, Inc.	1	1
Diana School of Real Estate	1	4
Dias Real Estate Academy	1	11
Diplomat Real Estate Center	1	0
Don Gurney Academy of Real Estate	1	3
Ed Smith Real Estate School	1	68
Elite Learning Academy (formerly Century 21 Real Estate Centre School)	1	0
Frederick Academy of Real Estate	1	129
(The) Greater Baltimore Board of Realtors School of Real Estate	1	51
Kelley Academy of Real Estate	1	0
Kirks Institute for Advanced Real Estate Studies	1	4
Lawyers Advantage Career school	1	0
Long & Foster Institute of Real Estate	1	3,034
Mackintosh School of Real Estate	1	3
National Academy of Professional Development	1	3
New Millennium Real Estate School	1	54
O'Brien Institute of Real Estate	1	17
Professional Development Institute	1	45
Real Estate Empower	1	1
(The) Real Estate Institute	1	2
Sawyer & Associates Real Estate Academy, Inc.	1	0
Southern Md. Asso. of Realtors Real Estate Academy	1	16
Weichert Real Estate School	1	379
Sub-Total	34	4,414
Recording		
Omega Studios' School of Applied Recording Arts and Sciences	7	174
Sheffield Institute for the Recording Arts	4	107
Sub-Total	11	281

School	# of Programs	Total Enrollment
Tax	" et t regianie	
H & R Block Eastern Enterprises	1	663
Jackson-Hewitt Tax SchoolBaltimore-Eastern	1	000
Jackson-Hewitt Tax SchoolBaltimore-Kingston	2	
Jackson-Hewitt Tax SchoolCatonsville	2	
Jackson-Hewitt Tax School Eldersburg	1	3
Jackson-Hewitt Tax SchoolElkton	1	4
Jackson-Hewitt Tax SchoolHagerstown	2	100
Jackson-Hewitt Tax SchoolPrince Frederick	2	0
Jackson-Hewitt Tax SchoolSalisbury	2	0
Jackson-Hewitt Tax SchoolSevern	1	2
Joseph Mitzel Tax School (formerly JHBel Air)	2	8
Liberty Tax Service Tax SchoolAbingdon	1	14
Liberty Tax Service Tax SchoolBaltimore II	2	35
Liberty Tax Service Tax School-Gaithersburg	2	59
Liberty Tax Service Tax SchoolPerry Hall	2	16
Liberty Tax Service Tax SchoolSalisbury	2	12
Liberty Tax Service Tax SchoolSilver Spring	2	0
Saunders Tax School	1	23
Sub-Total	29	939
Travel		
Bennett School of Travel	1	4
Maryland School of Travel	1	
Sub-Total	2	14
Truck Driving/Mechanics		
All-State Career School	2	,
North American Trade Schools	2	
Pittsburgh Institute of Aeronautics	1	
Southern Maryland Tri-County Community Action Committee, Inc. Sub-Total	1 6	
Other		
(The) Accounting and Bookkeeping Center, Inc.	2	169
All-State Career School	2	623
Baltimore School of Dog Grooming	1	12
Broadcasting Institute of Maryland	1	58
Columbia Institute	1	0
Delta School of Trades	6	22
International Fabricare Institute	1	15
L'Academie de Cuisine-Gaithersburg	2	
Maritime Institute of Technology & Graduate Studies	3	
Maryland Institute of Criminal Justice	1	-
North American Trade Schools	5	
Washington School of Photography	1	115
Sub-Total	22	1,960
GRAND TOTAL	285	31,575

Note:

\*Represents all enrollments for all programs July 1, 2010 through June 30, 2011

Source: Maryland Higher Education Commission Private Career School Annual Reports, 2011

### NUMBER, ENROLLMENT, AND COMPLETION RATE BY SCHOOL TYPE: 2011 ANNUAL REPORT

SCHOOL TYPE	# OF SCHOOLS	ENROLLMENT <sup>2</sup> (	COMPLETION RATE	EMPLOYMENT RATE <sup>3</sup>
Allied Health	47	13,333	73%	50%
Computer	9	881	75%	54%
Cosmetology/Barber	35	6,070	53%	55%
Real Estate	34	4,414	67%	N/A
Tax	18	939	67%	55%
Truck Driving/Mechanics	5	1,454	78%	71%
Other <sup>4</sup>	23	4,484	70%	54%
Total	171	31,575	69%	57%

Notes:

(1) Some schools offer more than one type of program. Schools are categorized by the type of program with the majority enrollment.

(2) Represents students enrolled from July 1, 2010 through June 30, 2011.

(3) Total percent employed Statewide does not include first-time pass rates for Real Estate or licensed allied health.

(4) Includes bartending, broadcasting, cooking, dog grooming, dry cleaning, finance, maritime studies, massage, Montessori, mortgage, photography, polygraph, recording, travel, and trade schools.

Source: Maryland Higher Education Commission Private Career Schools Annual Reports for 2011





## distance education

### ENROLLMENT IN DISTANCE EDUCATION CREDIT COURSES BY LEVEL AND SEGMENT, CY 2008 AND 20011

	CY 2008		CY 2011		% Change		
	<u>Undergraduate</u>	<u>Graduate</u>	<u>Undergraduate</u>	<u>Graduate</u>	Undergraduate	Graduate	
Community Colleges	93,241	-	147,091	-	57.8%	-	
Four Year Publics	124,979	55,350	198,908	73,226	59.2%	32.3%	
UMUC	103,843	43,988	149,841	50,774	44.3%	15.4%	
Independent Institutions	2,791	7,669	9,116	13,764	226.6%	79.5%	
Total	221,011	63,019	355,115	86,990	60.7%	38.0%	

Source(s): Maryland Higher Education Commission's Distance Education Survey, 2011

#### NUMBER OF DISTANCE EDUCATION CREDIT-BEARING COURSES, CY 2008 AND 20011

	CY 2008		CY 2011		% Change		
	<u>Undergraduate</u>	Graduate	<u>Undergraduate</u>	Graduate	<u>Undergraduate</u>	Graduate	
Community Colleges	1,891	-	2,606	-	37.8%	-	
Four Year Publics	981	877	1,529	1,166	55.9%	33.0%	
UMUC	467	259	641	274	37.3%	5.8%	
Independent Institutions	179	367	348	659	94.4%	79.6%	
Total	3,051	1,244	4,483	1,825	46.9%	46.7%	

Source(s): Maryland Higher Education Commission, Distance Education Survey, 2011

#### STUDENT HEADCOUNT BY LEVEL, SEGMENT, AND ENROLLMENT PATTERN, CY 2011

	Traditional Only	%	Distance Only	%	Mixed - Both Distance and Traditional	%
UNDERGRADUATE						
Community Colleges	194,251	71.5%	21,104	7.8%	56,453	20.8%
4-Yr Public Institutions						
UMUC	2,210	4.7%	38,785	83.1%	5,661	12.1%
Other 4-Yr Publics	95,304	78.5%	1,272	1.0%	24,856	20.5%
All 4-Yr Publics	97,514	58.0%	40,057	23.8%	30,517	18.2%
Independents	37,929	90.0%	1,174	2.8%	3,065	7.3%
Undergrad Total - All Segments GRADUATE	329,694	68.4%	62,335	12.9%	90,035	18.7%
4-Yr Public Institutions						
UMUC	244	1.1%	20,971	95.6%	728	3.3%
Other 4-Yr Publics	30,657	80.3%	2,661	7.0%	4,842	12.7%
All 4-Yr Publics	30,901	51.4%	23,632	39.3%	5,570	9.3%
Independents	38,537	81.2%	7,484	15.8%	1,431	3.0%
Grad Total - All Segments	69,438	64.6%	31,116	28.9%	7,001	6.5%

Note: Each student is counted only once.







#### **Maryland Higher Education Commission**

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