Washington State Board for Community and Technical Colleges

Enrollment and Staffing Report

Fall 2014



State Board for Community and Technical Colleges

PO Box 42495

Olympia WA 98504-2495

360-704-4400

via TDD 800-833-6388

www.sbctc.edu

Highlights of Fall 2014

- In fall 2014, colleges enrolled 171,008 state-supported students generating 125,196 FTES. This was a 1 percent decline in headcount and a 3 percent decline in FTES compared to fall 2013. The decline was marked for both academic transfer and professional-technical courses.
- With the decline this quarter, it is estimated that the system will be 900 FTES below the Legislative enrollment target for 2014-15.
- Community and technical colleges enrolled 164,934 FTES (all funds), decreasing by 1,549 FTES compared to the previous fall quarter.
- Contract-funded FTES increased by 6 percent to 34,133 from fall 2013 to fall 2014. At 16,873, Running Start enrollments accounted for nearly half of these FTES. International Contract enrollments generated 8,557 FTES, or close to a quarter of the total.
- Student-funded FTES increased by 200, or 4 percent, to 5,604.
- The total community and technical colleges' student body population (all funds) was 231,377 with most of those students 171,008 enrolled in state-supported courses. The students served are diverse: 28 percent are parents; 43 percent work and 27 percent are unemployed; the median age of students is older than traditional college students at 26 years of age; approximately half attend part-time (49 percent taking less than 12 credits); 56 percent of students are female; and 42 percent identify as students of color (compared to 27 percent of the state population who identify as people of color).
- Worker Retraining state-supported enrollments for community and technical colleges and private career schools
 produced 5,665 FTES in fall 2014, a decline of 22 percent from the previous fall quarter. This is the largest one
 year decline that the system has had in the post-recession period. The decline is most evident for older students,
 40-59 years old. This decline is likely due to a combination of students returning to work and students leaving
 school because they have exhausted unemployment benefits.
- Students enrolled in professional-technical programs, the largest mission area, declined from 79,422 students in fall 2013 to 78,447 students in fall 2014. This decrease is primarily due to the decline in Worker Retraining students.
- Students enrolled for academic purposes declined by 2 percent to 65,438. Factors affecting this decline include modest growth in traditional college-age population (19 to 24 years) which affects academic transfer enrollments. However, it is positive to note that more high school students are participating in Running Start, and the number of former Running Start students who return after high school is beginning to increase.
- Colleges enrolled 17,258 FTES in Basic Education for Adults courses, a 1 percent increase from fall 2013.
- Colleges enrolled 2,163 I-BEST FTES (all funds), a 6 percent increase from fall 2013.
- Opportunity Grants, a financial aid program begun in Academic Year 2006-07, served 2,637 students or 2,528 FTES in fall 2014.
- Community and technical colleges enrolled 37,353 FTES in eLearning courses (all funds) in fall 2014.
 eLearning FTES increased by 1,932 FTES or nearly 6 percent. Most eLearning (79 percent) was state-supported.
- In fall 2014, 7,107 full-time equivalent faculty (FTE-F) taught students in state-supported courses, a 1 percent increase from fall 2013. This overall increase in FTE-F was due to a 3 percent increase in full-time teaching faculty FTE; part-time teaching faculty FTE declined by 1 percent. The number of classified and administrative staff both increased by three percent; the number of professional-technical staff had the largest increase, up 8 percent from fall 2013.

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Introduction

The Report

The *Fall Enrollment and Staffing Report 2014* provides a snapshot of enrollments in community and technical colleges during fall quarter 2014. The report addresses the questions most commonly raised regarding the community and technical colleges in Washington.

The primary source of information for this document is the State Board for Community and Technical Colleges' (SBCTC) data warehouse, which is derived from the common management information systems used by all community and technical colleges in the state.

Data on outcomes, facilities, and staffing are reported annually in the companion report, the Academic Year Report.

The Academic Year and Fall Quarter (Fall Enrollment and Staffing) reports are available online at http://www.sbctc.ctc.edu/college/d_index.aspx.

The Washington Community and Technical College System

Washington's Community and Technical College Act of 1991 provides for a state system of community and technical colleges separate from both the public secondary schools and four-year institutions. The act requires that the colleges "offer an open door to every citizen, regardless of his or her academic background or experiences, at a cost normally within his or her economic means." (RCW 28B.50.020(1)

Each college district is required to "offer thoroughly comprehensive educational, training and service programs to meet the needs of both the communities and students served by combining, with equal emphasis, high standards of excellence in academic transfer courses; realistic and practical courses in occupational education, both graded and ungraded; community services of an educational, cultural and recreational nature; and adult education." (RCW 28B.50.020(2) Technical colleges are exempted from the requirement to offer academic transfer courses. Each college is governed by a board of five trustees appointed to five-year terms by the governor with the consent of the Senate.

Washington's first junior college was started in 1915 in Everett when 42 students began a one-year college program on the top floor of Everett High School. It was closed in 1923 for lack of students. Centralia College, the state's oldest continuously operating community college, opened in 1925. It was followed by Skagit Valley College in 1926, Yakima Valley College in 1928, and Grays Harbor College in 1930. Between 1933 and 1941 four additional community colleges began operation in Washington: Clark College in 1933, Lower Columbia College in 1934, Wenatchee Valley College in 1939, and Everett Community College in 1941, all locally administered and locally funded. Combined enrollment was approximately 1,000.

Meanwhile, in 1930 the Seattle School District opened Edison Vocational School, the first true public vocational school in the state. The Spokane School District followed suit in 1939 by establishing the Spokane Trade School. Both schools eventually became community colleges. The oldest existing vocational technical institute, Tacoma's Bates VTI, opened in 1940. Subsequently, VTIs opened in Lakewood (Clover Park), Pasco, Renton, Vancouver, Kirkland (Lake Washington), Olympia, and Bellingham. The VTIs in Pasco, Vancouver, and Olympia eventually became community colleges. The VTIs in Tacoma, Lakewood, Renton, Kirkland, and Bellingham eventually became technical colleges.

Between 1925 and 1941, there were three attempts to provide state support for junior colleges. State support was provided for the first time by the 1941 Legislature. However, that act restricted the number and location of junior colleges, prohibiting their establishment in counties having either a public or private four-year institution. In 1945, junior colleges were made a part of their local school districts and supported through their funding, as was the case with vocational technical institutes until 1991.

In 1961, the restrictions against expansion of community colleges were removed by the Legislature and junior colleges were designated as "community" colleges.

The financing of community colleges was separated from that of local school districts in 1963 and in 1965 the Legislature declared that it intended to establish a separate, independent community college system. Based on the recommendations of the Arthur D. Little Company, the 1967 Legislature adopted the Community College Act of 1967, which was signed on April 3 of that year.

The structure of the community college system remained largely unchanged until 1991 when, as part of the Workforce Training and Education Act, the Legislature amended the Community College Act of 1967 and redesignated it as the Community and Technical College Act of 1991.

The state's five remaining public vocational technical institutes were designated as "technical colleges," removed from the jurisdiction of their local school districts and merged with the community college system. Each technical college was provided with its own college district and a board of trustees. Each technical college district overlaps the districts of neighboring community colleges. The State Board for Community College Education was renamed the State Board for Community and Technical Colleges by the 1991 act.

The Community and Technical College Act of 1991 also brought the Seattle Vocational Institute (SVI) into the Seattle Community College District. It had been the Washington Institute of Applied Technology since 1987 when it was established by the Legislature in a facility previously occupied by the Seattle Occupational Industrialization Center before it closed. SVI serves economically disadvantaged people in Seattle's Central district, providing jobrelated training for adults and contract training for local businesses.

In 1994, the Legislature approved the establishment of the 30th college district, Cascadia College. The new district began enrolling state-supported students in the fall of 2000.

Pierce College Puyallup became the system's 34th college when the State Board granted it college status as part of the Pierce District in June 1999.

In 2005, the Legislature gave the State Board authority to offer applied baccalaureate programs in a pilot program at selected community and technical colleges. In 2009, the Legislature allowed the five technical colleges to offer transfer degrees that prepare students for professional bachelor's degrees in addition to offering technical degrees. The 2010 Legislature removed the pilot status; and in 2012 the Legislature gave the State Board authority to approve community and technical college applied baccalaureate degree programs.

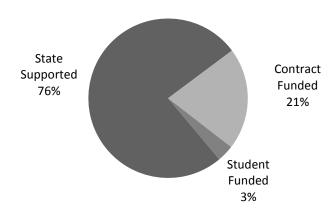
Washington Community and Technical Colleges



Enrollments

FTES by Funding Source

FTEs by Funding Source Fall 2014



FALL FTES BY FUNDING SOURCE

	2010	2011	2012	2013	2014
All Funds	181,145	171,436	169,020	166,483	164,934
% Change	1.6%	-5.4%	-1.4%	-1.5%	-0.9%
State Supported	144,114	137,201	132,560	128,757	125,196
% Change	0.8%	-4.8%	-3.4%	-2.9%	-2.8%
% of All Funds	80%	80%	78%	77%	76%
Contract Funded	33,003	29,735	31,586	32,322	34,133
% Change	5.4%	-9.9%	6.2%	2.3%	5.6%
State and Contract Total	177,117	166,936	164,146	161,079	159,329
% Change	1.7%	-5.7%	-1.7%	-1.9%	-1.1%
Student Funded	4,028	4,500	4,874	5,404	5,604
% Change	-0.6%	11.7%	8.3%	10.9%	3.7%

Source: SBCTC data warehouse.

FTES BY FUNDING SOURCE BY COLLEGE FALL 2014

	State Supported	Contract Funded	State and Contract Subtotal	Student Funded	Total All Funds
Bates	2,635	252	2,887	51	2,938
Bellevue	7,677	3,034	10,710	742	11,452
Bellingham	1,965	55	2,020	51	2,072
Big Bend	1,591	288	1,879	3	1,882
Cascadia	1,784	752	2,536	0	2,536
Centralia	2,007	599	2,606	41	2,646
Clark	6,665	1,819	8,484	495	8,979
Clover Park	3,264	170	3,434	70	3,504
Columbia Basin	4,355	935	5,290	87	5,377
Edmonds	4,221	3,009	7,230	622	7,852
Everett	4,975	1,100	6,075	665	6,740
Grays Harbor	1,554	493	2,047	12	2,059
Green River	4,648	3,317	7,965	230	8,195
Highline	5,227	1,740	6,968	44	7,011
Lake Washington	2,662	443	3,105	31	3,136
Lower Columbia	2,735	394	3,129	44	3,173
Olympic	4,865	676	5,542	4	5,545
Peninsula	1,581	575	2,156	24	2,179
Pierce Fort Steilacoom	2,892	1,937	4,829	79	4,909
Pierce Puyallup	2,116	882	2,998	16	3,014
Renton	3,341	254	3,595	25	3,620
Seattle Central	4,318	1,561	5,879	873	6,752
Seattle North	3,433	930	4,363	413	4,776
Seattle South	3,901	959	4,859	90	4,949
Seattle Voc Institute	310	14	324	0	324
Shoreline	4,652	496	5,148	14	5,161
Skagit Valley	3,525	478	4,003	21	4,024
South Puget Sound	3,294	805	4,099	63	4,162
Spokane	7,788	770	8,558	125	8,684
Spokane Falls	4,342	698	5,040	102	5,142
Tacoma	5,143	1,136	6,279	17	6,297
Walla Walla	2,924	1,508	4,432	35	4,468
Wenatchee Valley	2,786	550	3,336	21	3,357
Whatcom	2,368	929	3,298	493	3,790
Yakima Valley	3,653	574	4,227	2	4,229
SYSTEM TOTAL	125,196	34,133	159,329	5,604	164,934

Source: SBCTC data warehouse.

Notes: Totals may not add to 100 percent due to rounding. State includes Natural Resource Waivers, Worker Retraining and Excess FTES. Contract Funded includes Running Start and contract international FTES.

CHANGE IN STATE FTES FALL 2013 TO FALL 2014

	Fall 2013	Fall 2014	Change	% Change
Bates	3,336	2,635	-701	-21.0%
Bellevue	8,112	7,677	-435	-5.4%
Bellingham	1,867	1,965	98	5.2%
Big Bend	1,681	1,591	-90	-5.3%
Cascadia	1,894	1,784	-110	-5.8%
Centralia	2,097	2,007	-90	-4.3%
Clark	7,224	6,665	-559	-7.7%
Clover Park	3,466	3,264	-202	-5.8%
Columbia Basin	4,517	4,355	-162	-3.6%
Edmonds	4,637	4,221	-416	-9.0%
Everett	4,673	4,975	302	6.5%
Grays Harbor	1,535	1,554	19	1.3%
Green River	4,918	4,648	-270	-5.5%
Highline	5,236	5,227	-9	-0.2%
Lake Washington	2,740	2,662	-78	-2.8%
Lower Columbia	2,622	2,735	113	4.3%
Olympic	5,028	4,865	-163	-3.2%
Peninsula	1,714	1,581	-133	-7.8%
Pierce Fort Steilacoom	2,858	2,892	34	1.2%
Pierce Puyallup	2,024	2,116	92	4.5%
Renton	3,345	3,341	-4	-0.1%
Seattle Central	4,625	4,318	-307	-6.6%
Seattle North	3,407	3,433	26	0.8%
Seattle South	3,732	3,901	169	4.5%
Seattle Voc Institute	360	310	-50	-14.0%
Shoreline	4,620	4,652	32	0.7%
Skagit Valley	3,466	3,525	59	1.7%
South Puget Sound	3,453	3,294	-159	-4.6%
Spokane*	5,543	7,788	2,245	40.5%
Spokane Falls*	6,345	4,342	-2,003	-31.6%
Tacoma	5,264	5,143	-121	-2.3%
Walla Walla	3,161	2,924	-237	-7.5%
Wenatchee Valley	2,940	2,786	-154	-5.2%
Whatcom	2,586	2,368	-218	-8.4%
Yakima Valley	3,729	3,653	-76	-2.0%
SYSTEM TOTAL	128,757	125,196	-3,559	-2.8%

Source: SBCTC data warehouse.

Note: Totals may not add to 100 percent due to rounding.

Fall 2014

^{*}The Institute for Extended Learning at Spokane Falls merged with Spokane Community College prior to fall 2014

Students by Funding Source

FALL SYSTEM HEADCOUNT* BY FUNDING SOURCES

	2010	2011	2012	2013	2014
All Funds	268,005	247,117	238,276	234,447	231,377
% Change	0.5%	-7.8%	-3.6%	-1.6%	-1.3%
State-Supported	202,074	189,522	180,499	175,639	171,008
% Change	-0.1%	-6.2%	-4.8%	-2.7%	-2.6%
Contract-Funded	45,399	38,762	38,526	38,861	40,419
% Change	7.8%	-14.6%	-0.6%	0.9%	4.0%
Student-Funded	20,532	18,833	19,251	19,947	19,950
% Change	-8.2%	-8.3%	2.2%	3.6%	0.0%

Source: SBCTC data warehouse, Student table.

^{*}Headcount is based upon an unduplicated system count. Each student is counted one time whenever they are enrolled in the system. Thus historical counts are slightly smaller than in earlier fall reports.

STUDENT HEADCOUNT BY COLLEGE AND FUNDING SOURCE FALL 2014

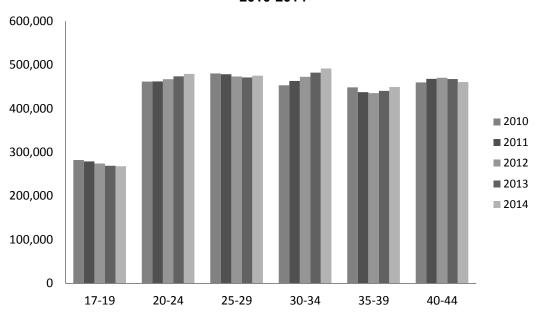
	State Supported	Contract Funded	State and Contract Subtotal	Student Funded	All Funds Total
Bates	3,121	226	3,347	232	3,579
Bellevue	11,412	3,434	14,846	3,552	18,398
Bellingham	2,380	66	2,446	383	2,829
Big Bend	1,989	299	2,288	99	2,387
Cascadia	2,464	770	3,234	0	3,234
Centralia	2,895	971	3,866	222	4,088
Clark	9,994	2,274	12,268	1,613	13,881
Clover Park	3,826	170	3,996	207	4,203
Columbia Basin	6,136	1,104	7,240	82	7,322
Edmonds	6,656	3,969	10,625	922	11,547
Everett	6,998	1,635	8,633	1,491	10,124
Grays Harbor	1,718	688	2,406	56	2,462
Green River	6,136	3,288	9,424	1,389	10,813
Highline	7,483	1,852	9,335	324	9,659
Lake Washington	3,959	429	4,388	257	4,645
Lower Columbia	3,468	513	3,981	407	4,388
Olympic	7,145	652	7,797	204	8,001
Peninsula	2,018	686	2,704	272	2,976
Pierce Fort Steilacoom	4,006	2,572	6,578	509	7,087
Pierce Puyallup	3,015	1,017	4,032	5	4,037
Renton	4,610	304	4,914	114	5,028
Seattle Central	6,001	1,964	7,965	999	8,964
Seattle North	6,140	1,062	7,202	1,491	8,693
Seattle South	6,062	949	7,011	939	7,950
Seattle Voc Institute	363	3	366	0	366
Shoreline	6,015	650	6,665	61	6,726
Skagit Valley	5,118	526	5,644	229	5,873
South Puget Sound	4,495	949	5,444	708	6,152
Spokane	10,502	1,124	11,626	844	12,470
Spokane Falls	5,212	781	5,993	425	6,418
Tacoma	6,486	1,495	7,981	23	8,004
Walla Walla	3,572	2,150	5,722	127	5,849
Wenatchee Valley	3,311	590	3,901	389	4,290
Whatcom	3,502	1,131	4,633	1,472	6,105
Yakima Valley	4,458	598	5,056	65	5,121
COLLEGE TOTAL	172,666	40,891	213,557	20,112	233,669
SYSTEM TOTAL	171,008	40,419	211,427	19,950	231,377

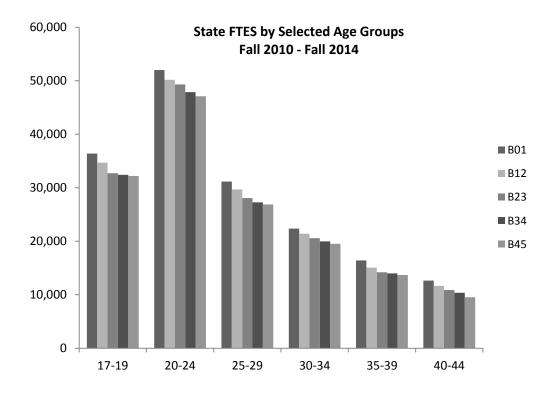
Notes: Totals State includes Natural Resource Waivers, Worker Retraining and excess students. Contract Funded includes Running Start and Contract International Students.

Source: SBCTC data warehouse.

Demographic Factors



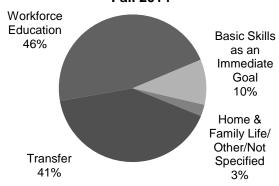




Source: SBCTC data warehouse and Office of Financial Management Forecast of the State Population, November 2014 forecast http://www.ofm.wa.gov/pop/stfc/default.asp.

Students by Purpose for Attending

State-Supported FTES by Purpose for Attending Fall 2014



STUDENTS BY PURPOSE FOR ATTENDING STATE SUPPORTED

	2010	2011	2012	2013	2014
Transfer Students					
Headcount	72,815	71,785	69,154	66,756	65,438
FTES taken by transfer students	56,949	55,897	53,906	52,286	51,411
% of FTES	40%	41%	41%	41%	41%
Workforce Education Students (all upgrading and job	preparatio	n)			
Headcount	93,147	85,129	80,788	79,422	78,447
FTES taken by workforce students	68,590	64,310	62,122	60,500	58,173
% of FTES	48%	47%	47%	47%	46%
Basic Skills as Immediate Goal Students					
Headcount	21,486	19,420	19,032	17,572	16,638
FTES taken by basic skills students	14,094	12,853	13,071	12,209	12,418
% of FTES	10%	9%	10%	9%	10%
Home and Family Life/Other/Not Specified					
Headcount	14,626	13,188	11,525	11,889	10,485
FTES taken by home & family life/other/not specified	4,482	4,141	3,459	3,761	3,195
% of FTES	3%	3%	3%	3%	3%
TOTAL					
Headcount	202,074	189,522	180,499	175,639	171,008
FTES	144,114	137,201	132,560	128,757	125,196

Source: SBCTC data warehouse.

Note: Students based upon an unduplicated system count. Each student is counted one time whenever they are enrolled in the system. Thus historical counts are slightly smaller than in earlier fall reports.

Note: Totals may not add to 100 percent due to rounding

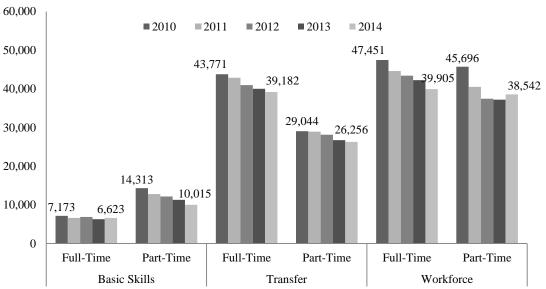
FTES BY STUDENT PURPOSE FOR ATTENDING STATE SUPPORTED FALL 2014

	Workforce Education	Transfer	Basic Skills as Immediate Goal	Home and Family Life/ Other/Not Specified	Total
Bates	1,879	1	420	335	2,635
Bellevue	2,858	3,878	491	450	7,677
Bellingham	1,919	6	27	13	1,965
Big Bend	757	759	74	2	1,591
Cascadia	218	1,363	180	24	1,784
Centralia	846	762	277	122	2,007
Clark	2,563	3,583	434	85	6,665
Clover Park	2,638	127	203	295	3,264
Columbia Basin	1,513	2,296	537	9	4,355
Edmonds	1,695	2,047	428	50	4,221
Everett	2,039	2,320	553	63	4,975
Grays Harbor	749	567	200	39	1,554
Green River	1,752	2,174	643	79	4,648
Highline	1,319	2,035	1,821	52	5,227
Lake Washington	2,097	331	183	51	2,662
Lower Columbia	1,319	820	547	50	2,735
Olympic	2,587	2,007	183	89	4,865
Peninsula	676	679	181	45	1,581
Pierce Fort Steilacoom	1,358	1,499	17	18	2,892
Pierce Puyallup	821	1,091	183	21	2,116
Renton	2,338	269	718	17	3,341
Seattle Central	1,652	1,886	631	150	4,318
Seattle North	1,504	1,453	328	149	3,433
Seattle South	2,722	1,000	133	45	3,901
Seattle Voc Institute	282	0	28	0	310
Shoreline	1,611	2,448	305	289	4,652
Skagit Valley	1,809	1,531	137	48	3,525
South Puget Sound	1,358	1,648	187	100	3,294
Spokane Community	5,087	1,606	870	226	7,788
Spokane Falls	1,364	2,893	16	69	4,342
Tacoma	1,931	2,877	272	64	5,143
Walla Walla	1,526	1,088	214	96	2,924
Wenatchee Valley	1,087	1,489	205	5	2,786
Whatcom	816	1,356	167	29	2,368
Yakima Valley	1,483	1,525	629	16	3,653
SYSTEM TOTAL	58,173	51,411	12,418	3,195	125,196

Source: SBCTC data warehouse by Kind of Student. Note: Totals may not add to 100 percent due to rounding.

Full-Time and Part-Time Status

State Supported Student Headcount Fall Quarters



FULL-TIME AND PART-TIME STATUS ALL STATE SUPPORTED

	2010	2011	2012	2013	2014
Full-Time Students					
Headcount	100,067	95,530	92,374	89,991	86,813
% Change	1.6%	-4.5%	-3.3%	-2.6%	-3.5%
% Full-Time	50%	50%	51%	51%	51%
FTES	100,204	95,601	92,966	90,323	87,493
% Change	0.5%	-4.6%	-2.8%	-2.8%	-3.1%
Average credits	15.1	15.1	15.1	15.1	15.2
Students per 100 FTES	99.9	99.9	99.4	99.6	99.2
Part-Time Students					
Headcount	102,007	93,992	88,125	85,648	84,195
% Change	-1.7%	-7.9%	-6.2%	-2.8%	-1.7%
% Part-Time	50%	50%	49%	49%	49%
FTES	43,910	41,599	39,594	38,434	37,703
% Change	1.5%	-5.3%	-4.8%	-2.9%	-1.9%
Average credits	6.4	6.6	6.7	6.7	6.7
Students per 100 FTES	232.3	225.9	222.6	222.8	223.3

Source: SBCTC data warehouse.

Full-time student equals 12 credits or more credits.

FULL-TIME AND PART-TIME STATUS STATE SUPPORTED FALL 2014

	F	Full-Time		Part-Time			
			% of			% of	TOTAL
	Headcount	FTES	FTES	Headcount	FTES	FTES	FTES
Bates	1,735	2,050	78%	1,386	584	22%	2,635
Bellevue	4,634	4,504	59%	6,778	3,172	41%	7,677
Bellingham	1,374	1,581	80%	1,006	384	20%	1,965
Big Bend	1,262	1,233	78%	727	358	22%	1,591
Cascadia	1,143	1,105	62%	1,321	679	38%	1,784
Centralia	1,586	1,610	80%	1,309	397	20%	2,007
Clark	4,682	4,250	64%	5,312	2,415	36%	6,665
Clover Park	2,434	2,816	86%	1,392	448	14%	3,264
Columbia Basin	3,042	2,955	68%	3,094	1,401	32%	4,355
Edmonds	2,463	2,372	56%	4,193	1,849	44%	4,221
Everett	3,614	3,383	68%	3,384	1,591	32%	4,975
Grays Harbor	1,296	1,381	89%	422	173	11%	1,554
Green River	3,509	3,400	73%	2,627	1,247	27%	4,648
Highline	2,490	2,447	47%	4,993	2,780	53%	5,227
Lake Washington	1,883	1,951	73%	2,076	711	27%	2,662
Lower Columbia	1,884	1,972	72%	1,584	763	28%	2,735
Olympic	3,702	3,446	71%	3,443	1,419	29%	4,865
Peninsula	1,202	1,222	77%	816	359	23%	1,581
Pierce Fort Steilacoom	2,015	1,969	68%	1,991	923	32%	2,892
Pierce Puyallup	1,306	1,293	61%	1,709	823	39%	2,116
Renton	2,048	2,498	75%	2,562	843	25%	3,341
Seattle Central	2,700	2,794	65%	3,301	1,524	35%	4,318
Seattle North	1,722	1,707	50%	4,418	1,726	50%	3,433
Seattle South	2,441	2,471	63%	3,621	1,429	37%	3,901
Seattle Voc Institute	228	281	91%	135	28	9%	310
Shoreline	3,358	3,511	75%	2,657	1,141	25%	4,652
Skagit Valley	2,388	2,351	67%	2,730	1,174	33%	3,525
South Puget Sound	2,311	2,298	70%	2,184	996	30%	3,294
Spokane	5,442	5,968	77%	5,060	1,820	23%	7,788
Spokane Falls	3,711	3,599	83%	1,501	743	17%	4,342
Tacoma	4,051	3,921	76%	2,435	1,222	24%	5,143
Walla Walla	2,338	2,465	84%	1,234	459	16%	2,924
Wenatchee Valley	2,190	2,217	80%	1,121	569	20%	2,786
Whatcom	1,697	1,487	63%	1,805	881	37%	2,368
Yakima Valley	2,980	2,902	79%	1,478	752	21%	3,653
COLLEGE TOTAL	86,861	87,413	70%	85,805	37,783	30%	125,196
SYSTEM TOTAL	86,813			84,195			171,008

Source: SBCTC data warehouse.

Students Served: Demographics

Gender and Disability Status of Students Served

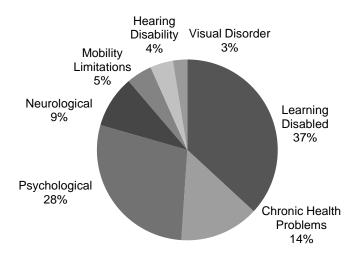
GENDER OF STATE SUPPORTED STUDENTS IN FALL

	2010	2011	2012	2013	2014	% Change from 2013
Male	87,275	81,821	77,114	75,175	74,346	-1.1%
% Change	1.1%	-6.2%	-5.8%	-2.5%	-1.1%	
Female	112,718	105,915	101,484	98,594	95,402	-3.2%
% Change	-0.6%	-6.0%	-4.2%	-2.8%	-3.2%	
% Female	56%	56%	57%	57%	56%	
TOTAL	199,993	187,736	178,598	173,769	169,748	-2.3%

Source: SBCTC data warehouse.

Note: Unreported students were prorated based on percent of female.

Students with Disabilities by Type Fall 2014



DISABILITY STATUS OF STATE SUPPORTED STUDENTS IN FALL

	2010	2011	2012	2013	2014
Disabled Students	10,768	10,545	10,828	11,068	10,887
% of Total	5%	6%	6%	7%	6%

Source: SBCTC data warehouse Disability = Y.

MALE AND FEMALE HEADCOUNT STATE SUPPORTED

FALL 2014

	Female		N	Iale		
		% Reporting		% Reporting	Total	
	Headcount	Gender	Headcount	Gender	Reporting	
Bates	1,600	52%	1,503	48%	3,103	
Bellevue	6,350	56%	4,986	44%	11,336	
Bellingham	1,185	50%	1,191	50%	2,376	
Big Bend	1,050	53%	938	47%	1,988	
Cascadia	1,211	49%	1,252	51%	2,463	
Centralia	1,801	64%	1,031	36%	2,832	
Clark	5,717	57%	4,259	43%	9,976	
Clover Park	2,460	65%	1,348	35%	3,808	
Columbia Basin	3,198	52%	2,938	48%	6,136	
Edmonds	3,848	58%	2,807	42%	6,655	
Everett	3,756	55%	3,059	45%	6,815	
Grays Harbor	1,049	61%	661	39%	1,710	
Green River	3,239	53%	2,883	47%	6,122	
Highline	4,420	59%	3,030	41%	7,450	
Lake Washington	2,465	62%	1,490	38%	3,955	
Lower Columbia	2,165	63%	1,286	37%	3,451	
Olympic	3,620	51%	3,512	49%	7,132	
Peninsula	1,208	60%	799	40%	2,007	
Pierce Fort Steilacoom	2,560	64%	1,446	36%	4,006	
Pierce Puyallup	1,782	59%	1,233	41%	3,015	
Renton	1,870	41%	2,735	59%	4,605	
Seattle Central	3,263	56%	2,557	44%	5,820	
Seattle North	3,716	61%	2,409	39%	6,125	
Seattle South	2,467	41%	3,522	59%	5,989	
Seattle Voc Institute	243	68%	112	32%	355	
Shoreline	3,170	55%	2,622	45%	5,792	
Skagit Valley	2,888	56%	2,230	44%	5,118	
South Puget Sound	2,491	57%	1,893	43%	4,384	
Spokane	5,986	58%	4,340	42%	10,326	
Spokane Falls	2,883	55%	2,329	45%	5,212	
Tacoma	3,910	60%	2,574	40%	6,484	
Walla Walla	2,102	59%	1,470	41%	3,572	
Wenatchee Valley	1,886	57%	1,422	43%	3,308	
Whatcom	1,918	55%	1,579	45%	3,497	
Yakima Valley	2,919	65%	1,539	35%	4,458	
COLLEGE TOTAL	96,396	56%	74,985	44%	171,381	
SYSTEM TOTAL	95,402		74,346		169,748	

Source: SBCTC data warehouse.

STUDENTS WITH DISABILITIES BY PURPOSE FOR ATTENDING STATE SUPPORTED

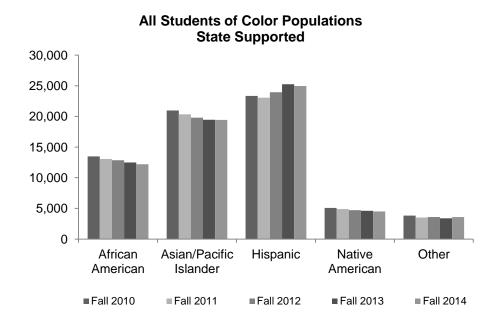
FALL 2014

	Workforce Education	Transfer	Basic Skills as Immediate Goal	Home & Family Life/Other/ Not Specified	Total Students with Disabilities Headcount	% of All Students
Bates	82	0	14	2	98	2%
Bellevue	329	380	13	49	771	6%
Bellingham	259	0	6	4	269	10%
Big Bend	73	56	7	0	136	6%
Cascadia	20	137	9	3	169	6%
Centralia	81	43	31	44	199	6%
Clark	304	267	36	11	618	5%
Clover Park	206	7	10	1	224	4%
Columbia Basin	163	175	22	2	362	6%
Edmonds	281	185	26	5	497	6%
Everett	162	125	34	9	330	5%
Grays Harbor	87	52	11	5	155	8%
Green River	185	158	18	6	367	5%
Highline	183	140	20	6	349	4%
Lake Washington	214	35	7	2	258	6%
Lower Columbia	157	65	69	17	308	8%
Olympic	318	204	27	15	564	7%
Peninsula	93	64	3	5	165	7%
Pierce Fort Steilacoom	160	167	2	3	332	7%
Pierce Puyallup	98	104	16	6	224	7%
Renton	132	18	17	2	169	4%
Seattle Central	101	126	10	4	241	3%
Seattle North	126	120	8	13	267	4%
Seattle South	103	74	3	3	183	3%
Seattle Voc Institute	0	0	0	0	0	0%
Shoreline	168	184	11	6	369	6%
Skagit Valley	187	139	4	9	339	7%
South Puget Sound	50	49	12	6	117	2%
Spokane	527	134	189	94	944	15%
Spokane Falls	174	261	1	7	443	5%
Tacoma	219	263	32	10	524	8%
Walla Walla	127	81	10	7	225	6%
Wenatchee Valley	105	143	33	2	283	8%
Whatcom	117	202	10	7	336	8%
Yakima Valley	60	70	8	1	139	3%
COLLEGE TOTAL	5,651	4,228	729	366	10,974	
SYSTEM TOTAL	5,609	4,190	726	362	10,887	6%
% of System Total with Disabilities	52%	38%	7%	3%		

Source: SBCTC data warehouse by "Kind of Student" for those with "Disability" = Y excluding sheltered workshops.

Race and Ethnic Background of Students Served

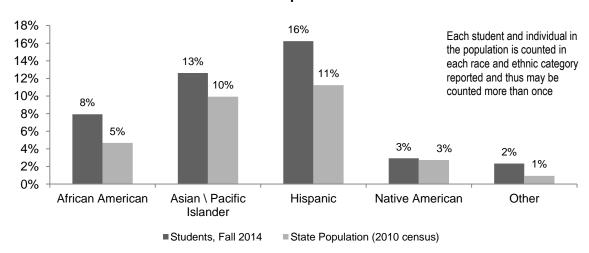
	2010	2011	2012	2013	2014	% of Total
African American	13,481	13,072	12,857	12,485	12,204	8%
% of Change	7.5%	-3.0%	-1.6%	-2.9%	-2.2%	
Asian/Pacific Islander	20,980	20,353	19,797	19,463	19,429	13%
% of Change	1.2%	-3.0%	-2.7%	-1.7%	-0.1%	
Hispanic	23,336	23,048	23,945	25,251	24,970	16%
% of Change	0.2%	-1.2%	3.9%	5.5%	-1.1%	
Native American	5,070	4,898	4,709	4,603	4,494	3%
% of Change	4.9%	-3.4%	-3.9%	-2.3%	-2.2%	
Other Race	3,823	3,513	3,602	3,373	3,664	2%
% of Change	-9.5%	-8.1%	2.5%	-6.4%	6.6%	
White	122,435	113,737	105,218	100,238	96,024	62%
% of Change	-0.1%	-7.1%	-7.5%	-4.7%	-4.2%	



Source: SBCTC data warehouse Race Ethnic Indicator. Excludes International Note: Students may be counted in up to two race categories and thus the percent of total slightly exceeds 100 percent and the total headcount will not match headcounts reported elsewhere in this report. Students reporting different race categories at different colleges have been counted under "Other Race."

Race and Ethnic Background of Students Served Including the Multi-Race Categories

% of Students and State Population of Color



STUDENTS BY RACE AND ETHNIC BACKGROUND STATE SUPPORTED

	2010	2011	2012	2013	2014	% Change from 2013
African American	11,793	11,297	10,983	10,479	10,135	-3.2%
African American\White	1,083	1,152	1,225	1,335	1,407	5.5%
African American\Native American	298	308	310	326	316	-2.8%
Asian - Pacific Islander	18,443	17,755	17,056	16,706	16,511	-1.2%
Asian - Pacific Islander\White	2,093	2,131	2,277	2,284	2,436	6.7%
Asian - Pacific Islander\Native American	142	157	148	131	136	5.3%
Asian - Pacific Islander\African American	295	311	321	336	346	3.0%
Hispanic	23,339	23,037	23,941	25,256	24,970	-1.1%
Native American	2,673	2,463	2,261	2,062	1,951	-5.1%
Native American\White	1,955	1,973	1,987	2,092	2,091	0.0%
Other Race	3,832	3,515	3,597	3,376	3,664	6.5%
White	117,299	108,487	99,735	94,514	90,090	-4.7%
Total Reporting Race	183,245	172,586	163,841	158,897	154,053	-3.1%
Not Reporting Race or International	18,829	16,937	16,658	16,742	16,955	1.7%
Students of color	65,946	64,099	64,106	64,383	63,963	-0.7%
% Student of Color	36%	37%	39%	41%	42%	
% State Population of Color*	24%	24%	27%	27%	27%	

Source: SBCTC data warehouse Race Ethnic Ind

Note: Students reporting different race categories at different colleges have been counted under "Other Race."

^{*}OFM http://www.ofm.wa.gov/databook/pdf/population.pdf (page 9) Race alone or in combination

STUDENTS BY RACE AND ETHNIC BACKGROUND STATE SUPPORTED

FALL 2014

	Asian/ Pacific Islander	African American	Latino Hispanic	Native American	Other	White	Total Reporting Race	Total Of Color	% Of Color
Bates	198	340	270	86	34	1,736	2,651	926	35%
Bellevue	2,661	693	1,408	142	297	5,815	10,727	5,161	48%
Bellingham	100	45	183	70	27	1,530	1,869	418	22%
Big Bend	38	40	781	38	11	1,020	1,891	904	48%
Cascadia	371	84	328	58	56	1,493	2,257	883	39%
Centralia	73	59	387	106	16	2,158	2,694	633	23%
Clark	781	373	1,226	278	275	7,001	9,463	2,896	31%
Clover Park	504	670	343	77	2	2,180	3,597	1,567	44%
Columbia Basin	212	148	2,277	101	95	3,303	6,015	2,819	47%
Edmonds	1,321	584	936	132	19	3,349	6,094	2,965	49%
Everett	743	283	942	203	184	4,042	6,094	2,332	38%
Grays Harbor	73	45	201	140	19	1,274	1,643	471	29%
Green River	879	535	843	152	220	3,482	5,783	2,584	45%
Highline	1,673	1,398	1,642	136	391	2,140	7,096	5,183	73%
Lake Washington	596	140	389	51	75	2,258	3,398	1,243	37%
Lower Columbia	125	62	427	117	37	2,628	3,280	759	23%
Olympic	759	388	544	215	104	5,130	6,730	1,969	29%
Peninsula	88	43	198	162	16	1,305	1,710	501	29%
Pierce Fort Steilacoom	517	587	662	131	33	2,174	3,788	1,869	49%
Pierce Puyallup	347	212	409	87	19	1,978	2,851	1,050	37%
Renton	803	555	620	68	156	1,575	3,691	2,184	59%
Seattle Central	1,268	981	594	127	291	2,532	5,530	3,202	58%
Seattle North	814	485	419	97	183	2,915	4,698	1,977	42%
Seattle South	983	951	581	124	199	2,622	5,320	2,807	53%
Seattle Voc Institute	75	169	45	9	19	55	358	312	87%

STUDENTS BY RACE AND ETHNIC BACKGROUND (cont)

	Asian/ Pacific Islander	African American	Latino Hispanic	Native American	Other	White	Total Reporting Race	Total Of Color	% Of Color
Shoreline	874	457	420	135	79	2,843	4,521	1,934	43%
Skagit Valley	281	148	1,009	99	90	3,421	4,931	1,610	33%
South Puget Sound	480	229	420	175	42	2,930	3,998	1,324	33%
Spokane	488	396	490	324	261	6,677	8,360	1,937	23%
Spokane Falls	208	218	463	214	47	4,038	4,923	1,132	23%
Tacoma	787	768	685	189	120	3,279	5,367	2,476	46%
Walla Walla	70	60	774	90	37	2,283	3,220	1,028	32%
Wenatchee Valley	60	36	1,361	138	34	1,662	3,209	1,626	51%
Whatcom	291	91	476	98	69	2,401	3,266	1,011	31%
Yakima Valley	76	97	2,376	177	63	1,791	4,457	2,779	62%
COLLEGE TOTAL	19,617	12,370	25,129	4,546	3,620	97,020	155,480	64,472	41%
SYSTEM TOTAL	19,429	12,204	24,970	4,494	3,664	96,024	154,053	63,963	42%

Source: SBCTC data warehouse Race Ethnic Ind.

Note: For the system total students reporting different race categories at different colleges have been counted under "Other." This is why the system total for "Other" is larger than the college total. For the college counts these students reporting different race categories at different colleges are counted under the race categories reported for the designated college.

RACE AND ETHNIC BACKGROUND BY MISSION AREA

		Tra	nsfer Stude	nts		Workforce Students					
	2010	2011	2012	2013	2014	2010	2011	2012	2013	2014	
African American	4,713	4,826	4,906	4,626	4,727	5,923	5,679	5,470	5,626	5,502	
% of Total	7%	7%	8%	8%	8%	7%	7%	7%	8%	8%	
Asian/Pacific Islander	8,147	8,201	8,099	7,748	7,820	8,162	7,733	7,656	7,899	7,859	
% of Total	12%	12%	13%	13%	13%	10%	10%	10%	11%	11%	
Hispanic	6,978	7,619	8,135	8,682	9,176	8,376	8,162	8,332	9,098	9,358	
% of Total	10%	11%	13%	14%	15%	10%	11%	11%	13%	13%	
Native American	2,102	2,017	1,958	1,981	1,931	2,268	2,262	2,179	2,061	2,132	
% of Total	3%	3%	3%	3%	3%	3%	3%	3%	3%	3%	
Other Race	1,336	1,330	1,347	1,236	1,305	1,444	1,333	1,316	1,329	1,489	
% of Total	2%	2%	2%	2%	2%	2%	2%	2%	2%	2%	
White	47,397	45,922	42,816	40,301	38,198	60,015	54,619	50,770	48,910	47,871	
% of Total	70%	69%	67%	66%	64%	72%	71%	69%	68%	67%	

BASIC SKILLS AS AN IMMEDIATE GOAL

	2010	2011	2012	2013	2014
African American	2,534	2,253	2,222	1,973	1,777
% of Total	12%	12%	12%	12%	12%
Asian/Pacific Islander	3,644	3,425	3,240	2,927	2,945
% of Total	18%	19%	18%	18%	19%
Hispanic	7,168	6,510	6,793	6,814	5,944
% of Total	35%	36%	38%	41%	39%
Native American	534	462	424	401	315
% of Total	3%	3%	2%	2%	2%
Other Race	926	716	813	668	650
% of Total	5%	4%	5%	4%	4%
White	5,819	5,078	4,614	4,019	4,033
% of Total	29%	28%	26%	24%	26%

Source: SBCTC data warehouse by Kind of Student and Race Ethnic Indicator using sum of those with Race Ethnic Code reported excluding international students at the divisor.

Note: Students may be counted in up to two race categories and thus the percent of total slightly exceeds 100 percent and the total headcount will not match headcounts reported elsewhere in this report. Students reporting different race categories at different colleges have been counted under "Other Race."

TRANSFER STUDENTS BY RACE AND ETHNIC BACKGROUND STATE SUPPORTED

FALL 2014

	Asian/ Pacific Islander	African American	Latino Hispanic	Native American	Other	White	Total Reporting Race	Total Of Color	% Of Color
Bates	0	0	0	0	0	2	2	0	0%
Bellevue	1,076	368	638	76	135	2,677	4,806	2,272	47%
Bellingham	2	0	3	0	0	2	7	5	71%
Big Bend	23	25	334	13	6	499	880	399	45%
Cascadia	243	62	194	48	37	1,163	1,638	573	35%
Centralia	32	25	74	45	4	660	787	177	22%
Clark	390	196	518	152	117	3,643	4,744	1,352	28%
Clover Park	23	36	12	3	0	54	122	72	59%
Columbia Basin	99	63	1,145	54	43	1,572	2,903	1,394	48%
Edmonds	587	278	233	66	11	1,504	2,528	1,160	46%
Everett	355	148	336	99	66	1,902	2,734	989	36%
Grays Harbor	27	19	76	58	7	461	599	184	31%
Green River	423	251	294	76	96	1,719	2,666	1,119	42%
Highline	696	438	394	59	125	1,056	2,602	1,688	65%
Lake Washington	64	31	47	12	9	236	377	160	42%
Lower Columbia	39	15	85	26	9	777	915	171	19%
Olympic	304	173	187	91	39	1,781	2,377	771	32%
Peninsula	40	28	77	74	5	510	676	220	33%
Pierce Fort Steilacoom	271	334	260	65	19	1,136	1,899	912	48%
Pierce Puyallup	168	112	186	40	11	1,069	1,472	505	34%
Renton	90	68	25	7	13	120	312	200	64%
Seattle Central	550	435	231	58	77	1,065	2,279	1,322	58%
Seattle North	352	207	175	37	84	1,095	1,841	848	46%
Seattle South	338	273	156	29	47	469	1,239	826	67%

TRANSFER STUDENTS BY RACE AND ETHNIC BACKGROUND (cont)

	Asian/ Pacific Islander	African American	Latino Hispanic	Native American	Other	White	Total Reporting Race	Total Of Color	% Of Color
Seattle North	352	207	175	37	84	1,095	1,841	848	46%
Seattle South	338	273	156	29	47	469	1,239	826	67%
Shoreline	416	213	191	57	39	1,160	1,931	896	46%
Skagit Valley	148	71	275	51	38	1,328	1,843	571	31%
South Puget Sound	222	118	194	93	19	1,321	1,810	627	35%
Spokane	86	77	136	78	48	1,446	1,796	419	23%
Spokane Falls	146	150	333	139	34	2,574	3,183	788	25%
Tacoma	453	409	338	100	65	1,724	2,820	1,317	47%
Walla Walla	26	27	288	37	18	802	1,155	396	34%
Wenatchee Valley	32	28	661	74	16	950	1,710	809	47%
Whatcom	141	59	227	58	33	1,386	1,794	508	28%
Yakima Valley	28	55	924	75	28	758	1,815	1,106	61%
COLLEGE TOTAL	7,890	4,792	9,247	1,950	1,298	38,621	60,262	24,756	41%
SYSTEM TOTAL	7,820	4,727	9,176	1,931	1,305	38,198	59,659	24,542	41%

Source: SBCTC SMIS Database Race Ethnic Ind.

Note: For the system total students reporting different race categories at different colleges have been counted under "Other." This is why the system total for "Other" is larger than the college total. For the college counts these students reporting different race categories at different colleges are counted under the race categories reported for the designated college.

WORKFORCE EDUCATION STUDENTS BY RACE AND ETHNIC BACKGROUND STATE SUPPORTED

FALL 2014

	Asian/ Pacific Islander	African American	Latino Hispanic	Native American	Other	White	Total Reporting Race	Total Of Color	% Of Color
Bates	117	243	147	53	23	1,097	1,670	581	35%
Bellevue	913	253	470	53	104	2,356	4,048	1,778	44%
Bellingham	96	45	176	65	27	1,501	1,826	402	22%
Big Bend	12	11	366	18	5	476	874	410	47%
Cascadia	43	9	25	5	14	221	300	94	31%
Centralia	25	20	93	49	9	831	987	192	19%
Clark	298	144	428	114	85	2,896	3,785	1,056	28%
Clover Park	420	567	254	66	2	1,896	3,050	1,287	42%
Columbia Basin	68	46	597	47	36	1,593	2,340	791	34%
Edmonds	535	234	424	58	8	1,621	2,794	1,248	45%
Everett	263	101	273	88	68	1,901	2,577	786	31%
Grays Harbor	36	22	64	72	10	627	777	201	26%
Green River	253	184	234	61	68	1,421	2,102	781	37%
Highline	344	335	192	64	93	813	1,740	1,000	57%
Lake Washington	373	98	255	37	47	1,674	2,403	805	33%
Lower Columbia	47	32	151	64	19	1,398	1,654	311	19%
Olympic	396	192	266	110	55	3,007	3,833	1,003	26%
Peninsula	16	11	53	54	9	624	737	143	19%
Pierce Ft Steilacoom	236	238	390	65	13	983	1,797	918	51%
Pierce Puyallup	144	81	169	41	7	787	1,152	432	38%
Renton	489	351	346	50	75	1,287	2,533	1,300	51%
Seattle Central	339	293	156	60	77	1,049	1,868	902	48%
Seattle North	380	220	168	52	77	1,464	2,270	885	39%
Seattle South	590	617	389	89	130	2,034	3,784	1,801	48%
Seattle Voc Institute	69	159	39	9	18	53	333	289	87%

WORKFORCE EDUCATION STUDENTS BY RACE AND ETHNIC BACKGROUND (cont)

	Asian/ Pacific Islander	African American	Latino Hispanic	Native American	Other	White	Total Reporting Race	Total Of Color	% Of Color
Shoreline	310	164	130	60	34	1,204	1,793	690	38%
Skagit Valley	118	65	621	43	43	1,888	2,732	886	32%
South Puget Sound	143	85	131	65	19	1,290	1,632	441	27%
Spokane	321	263	276	196	166	3,924	4,973	1,207	24%
Spokane Falls	57	62	117	69	12	1,364	1,614	313	19%
Tacoma	297	307	242	78	50	1,455	2,255	953	42%
Walla Walla	33	27	334	45	14	1,099	1,507	451	30%
Wenatchee Valley	16	7	465	50	12	638	1,158	549	47%
Whatcom	95	28	136	34	27	909	1,187	316	27%
Yakima Valley	29	34	837	66	21	915	1,847	983	53%
COLLEGE TOTAL	7,921	5,548	9,414	2,150	1,477	48,296	71,932	26,185	36%
SYSTEM TOTAL	7,859	5,502	9,358	2,132	1,489	47,871	71,372	26,021	36%

Source: SBCTC data warehouse Race Ethic Ind.

Note: For the system total students reporting different race categories at different colleges have been counted under "Other." This is why the system total for "Other" is larger than the college total. For the college counts these students reporting different race categories at different colleges are counted under the race categories reported for the designated college.

STUDENTS WITH BASIC SKILLS AS IMMEDIATE GOAL BY RACE AND ETHNIC BACKGROUND STATE SUPPORTED

FALL 2014

	Asian/ Pacific	African	Latino	Native			Total Reporting	Total Of	% Of
	Islander	American	Hispanic	American	Other	White	Race	Color	Color
Bates	25	86	93	19	8	140	368	231	63%
Bellevue	385	43	218	2	28	183	857	676	79%
Bellingham	2	0	1	4	0	13	18	7	39%
Big Bend	2	4	80	7	0	44	134	93	69%
Cascadia	82	11	107	3	3	79	280	205	73%
Centralia	7	6	146	5	1	129	290	165	57%
Clark	76	23	264	6	69	224	652	438	67%
Clover Park	50	49	69	7	0	72	233	170	73%
Columbia Basin	45	38	527	0	15	116	740	624	84%
Edmonds	186	68	265	6	0	165	682	524	77%
Everett	118	27	326	15	48	183	709	533	75%
Grays Harbor	9	4	59	8	1	100	176	80	45%
Green River	184	88	307	11	50	185	815	636	78%
Highline	625	610	1,045	12	166	244	2,687	2,453	91%
Lake Washington	70	4	64	0	12	43	191	150	79%
Lower Columbia	35	9	171	17	9	313	542	239	44%
Olympic	38	19	76	11	3	152	287	145	51%
Peninsula	29	4	65	26	0	95	207	122	59%
Pierce Ft Steilacoom	1	9	6	0	0	18	34	16	47%
Pierce Puyallup	30	15	51	5	1	85	179	100	56%
Renton	213	133	247	10	68	158	822	668	81%
Seattle Central	324	240	186	8	66	84	901	821	91%
Seattle North	41	31	46	2	14	29	159	134	84%
Seattle South	35	55	33	3	22	12	159	148	93%
Seattle Voc Institute	6	10	6	0	1	2	25	23	92%

STUDENTS WITH BASIC SKILLS AS IMMEDIATE GOAL (cont)

	Asian/ Pacific Islander	African American	Latino Hispanic	Native American	Other	White	Total Reporting Race	Total Of Color	% Of Color
Shoreline	51	65	78	6	1	69	265	200	75%
Skagit Valley	6	5	92	3	1	76	182	107	59%
South Puget Sound	98	16	71	11	2	114	300	197	66%
Spokane	66	54	66	44	30	553	791	259	33%
Spokane Falls	0	1	4	1	0	15	20	6	30%
Tacoma	22	41	98	8	4	46	207	170	82%
Walla Walla	10	5	127	4	3	78	222	148	67%
Wenatchee Valley	12	1	234	14	6	61	327	267	82%
Whatcom	50	4	111	3	7	62	233	175	75%
Yakima Valley	19	8	609	34	13	101	769	681	89%
COLLEGE TOTAL	2,952	1,786	5,948	315	652	4,043	15,463	11,611	75%
SYSTEM TOTAL	2,944	1,775	5,945	314	653	4,033	15,432	11,590	75%

Source: SBCTC data warehouse Race Ethnic Ind.

Note: For the system total students reporting different race categories at different colleges have been counted under "Other." This is why the system total for "Other" is larger than the college total. For the college counts these students reporting different race categories at different colleges are counted under the race categories reported for the designated college.

Immigrant, Refugee, and Temporary Resident Students

IMMIGRANT, REFUGEE AND TEMPORARY RESIDENT STUDENTS

	2010	2011	2012	2013	2014
Immigrant	15,119	13,809	12,650	12,158	11,361
% Change	-2.5%	-8.7%	-8.4%	-3.9%	-6.6%
Refugee or Temporary Resident	2,554	2,102	1,857	1,602	1,423
% Change	0.2%	-17.7%	-11.7%	-13.7%	-11.2%
TOTAL	17,673	15,911	14,507	13,760	12,784
% of Total State Enrollment	9%	8%	8%	8%	7%

Source: SBCTC data warehouse where Citizenship = IM, RF, or T.

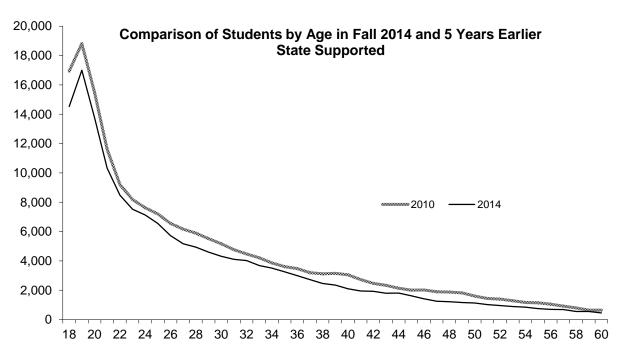
STUDENTS BY IMMIGRANT STATUS STATE SUPPORTED

FALL 2014

	Immigrant Status	Refugee Status	Temporary Status	Total	% of All Students
Bates	93	4	0	97	2%
Bellevue	979	71	0	1,050	9%
Bellingham	100	3	3	106	8%
Big Bend	97	0	0	97	5%
Cascadia	121	4	2	127	5%
Centralia	15	1	2	18	1%
Clark	350	27	0	377	4%
Clover Park	119	2	0	121	3%
Columbia Basin	383	100	2	485	8%
Edmonds	1,386	117	0	1,503	21%
Everett	343	27	0	370	5%
Grays Harbor	33	0	0	33	2%
Green River	284	81	0	365	6%
Highline	2,372	652	0	3,024	40%
Lake Washington	230	7	2	239	6%
Lower Columbia	91	1	0	92	3%
Olympic	90	0	0	90	1%
Peninsula	33	1	0	34	2%
Pierce Fort Steilacoom	115	1	0	116	3%
Pierce Puyallup	62	0	0	62	2%
Renton	453	58	0	511	11%
Seattle Central	788	79	4	871	14%
Seattle North	489	38	0	527	9%
Seattle South	375	46	1	422	8%
Seattle Voc Institute	62	6	0	68	15%
Shoreline	522	43	0	565	9%
Skagit Valley	151	4	0	155	3%
So Puget Sound	119	1	5	125	3%
Spokane	222	16	3	241	4%
Spokane Falls	84	4	0	88	1%
Tacoma	339	4	1	344	5%
Walla Walla	130	0	0	130	3%
Wenatchee Valley	152	0	0	152	4%
Whatcom	124	0	0	124	3%
Yakima Valley	114	0	0	114	2%
•					
COLLEGE TOTALS	11,420	1,398	25	12,843	7%
SYSTEM TOTALS	11,361	1,398	25	12,784	7%

Source: SBCTC data warehouse by Citizenship Status.

Age of Students Served



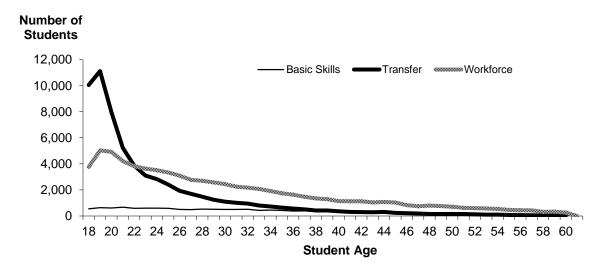
STATE SUPPORTED STUDENTS BY AGE PERCENT OF TOTAL STUDENTS

Age Group	2010	2011	2012	2013	2014	Students Reporting Age in 2014
Under 20	19%	20%	19%	20%	20%	34,601
20-24	26%	27%	28%	27%	28%	47,723
25-29	16%	16%	16%	16%	16%	27,282
30-34	11%	11%	12%	11%	12%	19,823
35-39	8%	8%	8%	8%	8%	13,907
40-44	6%	6%	6%	6%	6%	9,692
45-49	5%	4%	4%	4%	4%	6,719
50-54	3%	3%	3%	3%	3%	4,889
55-59	2%	2%	2%	2%	2%	3,253
60-64	1%	1%	1%	1%	1%	1,809
65 or older	2%	1%	1%	1%	2%	2,624
TOTAL Students Reporting Age	202,270	190,091	181,065	176,447	172,322	172,322
Median Age	26	26	26	26	26	

Source: SBCTC data warehouse.

Note: Data for students with age reported only.

Students by Purpose for Attending by Age State Supported Fall 2014



TRANSFER STUDENTS BY AGE GROUP STATE SUPPORTED

Age Group	2010	2011	2012	2013	2014	Fall 2013 to Fall 2014 Change	5-Year Change
Under 20	25,172	24,485	23,239	23,047	22,945	-0.4%	-8.8%
20-24	24,985	24,783	24,657	23,872	23,252	-2.6%	-6.9%
25-29	10,179	10,099	9,573	8,885	8,895	0.1%	-12.6%
30-34	5,231	5,303	5,181	4,941	4,670	-5.5%	-10.7%
35-39	3,017	2,998	2,794	2,656	2,615	-1.5%	-13.3%
40-44	2,090	2,069	1,947	1,690	1,628	-3.7%	-22.1%
45-49	1,471	1,387	1,263	1,129	987	-12.6%	-32.9%
50 or older	1,237	1,237	1,237	1,237	1,237	0.0%	0.0%
TOTAL Students	73,469	72,454	69,889	67,392	66,101	-1.9%	-10.0%
Median Age	21	21	21	21	21		

Source: SBCTC data warehouse. Based on Kind of Student = Transfer and date of birth reported. Totals may not add to 100 percent due to rounding.

WORKFORCE STUDENTS BY AGE GROUP

Age Group	2010	2011	2012	2013	2014	Fall 2013 to Fall 2014 change	5-Year Change
Under 20	10,484	9,750	9,275	9,388	9,326	-0.7%	-11.0%
20-24	21,784	20,792	20,278	20,149	20,330	0.9%	-6.7%
25-29	16,404	15,477	14,519	14,554	14,685	0.9%	-10.5%
30-34	12,073	11,380	10,965	10,705	10,976	2.5%	-9.1%
35-39	8,989	7,966	7,578	7,423	7,575	2.0%	-15.7%
40-44	7,493	6,646	6,257	6,001	5,600	-6.7%	-25.3%
45-49	6,126	5,250	4,679	4,503	4,237	-5.9%	-30.8%
50-54	4,548	3,936	3,697	3,508	3,107	-11.4%	-31.7%
55-59	2,980	2,415	2,234	2,209	2,004	-9.3%	-32.8%
60-64	1,291	1,036	878	868	872	0.5%	-32.5%
65 or Older	637	476	338	360	442	22.8%	-30.6%
TOTAL Students	92,809	85,124	80,698	79,668	79,154	-0.6%	-14.7%
Median Age All	29	29	29	28	28		
Median Age Job Preparatory	29	29	29	29	28		
Median Age Upgrading	29	28	28	28	28		

Source: SBCTC data warehouse based on Kind of Student = Workforce, Job Preparatory identified by Student Intent F, G, H, M or I; upgrading are all others.

BASIC SKILLS STUDENTS BY AGE GROUP

Age Group	2010	2011	2012	2013	2014	Fall 2013 to Fall 2014 change	5-Year Change
Under 20	2,424	2,261	2,005	1,749	1,857	6.2%	-23.4%
20-24	4,197	3,720	3,940	3,263	3,115	-4.5%	-25.8%
25-29	3,423	3,027	3,131	2,914	2,641	-9.4%	-22.8%
30-34	2,997	2,715	2,592	2,572	2,431	-5.5%	-18.9%
35-39	2,473	2,284	2,097	2,109	1,964	-6.9%	-20.6%
40-44	1,982	1,789	1,746	1,724	1,586	-8.0%	-20.0%
45-49	1,549	1,386	1,311	1,167	1,108	-5.1%	-28.5%
50 or older	2,507	2,296	2,295	2,144	1,995	-6.9%	-20.4%
TOTAL Students	21,552	19,478	19,117	17,642	16,697	-5.4%	-22.5%
Median Age	31	31	31	32	31		

Source: SBCTC data warehouse based on Kind of Student = B.

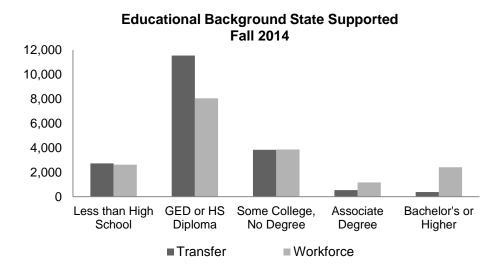
AGE OF STUDENTS SERVED MEDIAN AGE STATE SUPPORTED

FALL 2014

	Male	Female	All
Bates	29	33	31
Bellevue	22	25	24
Bellingham	26	28	27
Big Bend	22	23	22
Cascadia	21	22	21
Centralia	24	28	26
Clark	23	25	24
Clover Park	29	31	30
Columbia Basin	24	23	23
Edmonds	25	30	28
Everett	23	24	23
Grays Harbor	23	26	25
Green River	23	25	24
Highline	25	28	27
Lake Washington	28	32	30
Lower Columbia	25	26	26
Olympic	26	25	26
Peninsula	24	28	26
Pierce Fort Steilacoom	24	25	25
Pierce Puyallup	22	24	23
Renton	30	31	31
Seattle Central	26	28	27
Seattle North	29	32	31
Seattle South	28	30	29
Seattle Voc Institute	29	24	26
Shoreline	22	26	24
Skagit Valley	24	26	25
South Puget Sound	24	26	25
Spokane	27	32	30
Spokane Falls	22	22	22
Tacoma	23	25	25
Walla Walla	23	26	25
Wenatchee Valley	22	24	23
Whatcom	22	24	23
Yakima Valley	23	24	23
SYSTEM MEDIAN AGE	24	27	26

Source: SBCTC Data Warehouse, STUDENT table.

Entering Educational Status of Students



NEW COMMUNITY & TECHNICAL COLLEGE STUDENTS STATE SUPPORTED

	2010	2011	2012	2013	2014
Transfer New in Fall					
Less than High School	2,844	2,871	2,857	3,029	2,719
% of Total	13%	14%	14%	16%	14%
GED or HS Diploma	13,111	12,567	11,844	11,736	11,551
% of Total	60%	60%	60%	60%	61%
Some College, No Degree	4,855	4,497	4,235	3,768	3,831
% of Total	22%	22%	21%	19%	20%
Associate Degree	567	552	518	491	531
% of Total	3%	3%	3%	3%	3%
Bachelor's or Higher	478	423	408	424	377
% of Total	2%	2%	2%	2%	2%
TOTAL Reporting Prior Education	21,855	20,910	19,862	19,448	19,009
Workforce New in Fall					
	2,872	2,619	2,541	2,762	2,622
Less than High School % of Total	14%	14%	14%	16%	14%
GED or HS Diploma	9,071	8,420	7,930	7,962	8,056
% of Total	9,071 46%	6,420 46%	7,930 45%	7,902 45%	44%
Some College, No Degree	4,328	4,020	4,038	3,858	3,868
% of Total	22%	22%	23%	22%	21%
Associate Degree	1,066	985	1,045	1,032	1,167
% of Total	5%	5%	6%	6%	6%
Bachelor's or Higher	2,486	2,208	2,119	2,136	2,410
% of Total	13%	12%	12%	12%	13%
TOTAL Reporting Prior Education	19,823	18,252	17,673	17,750	18,123

Source: SBCTC data warehouse based on Prior Education. *In a change in definition from prior years, New students = new in fall quarter (state start = 1) with a transfer or workforce intent (Kind of Student = W or T).

EDUCATIONAL BACKGROUND OF STUDENTS NEW IN FALL STATE SUPPORTED

FALL 2014

	Transfer						Workforce					
	Less Than High School	GED or High School Diploma	Some College, No Degree	Associate Degree	Bachelor's Degree or Higher	Less Than High School	GED or High School Diploma	Some College, No Degree	Associate Degree	Bachelor's Degree or Higher		
Bates	0	0	0	0	1	12	206	158	53	40		
% of Total Respondents	0%	0%	0%	0%	100%	3%	44%	34%	11%	9%		
Bellevue	153	871	324	52	22	54	417	235	64	203		
% of Total Respondents	11%	61%	23%	4%	2%	6%	43%	24%	7%	21%		
Bellingham	0	1	1	0	0	21	96	68	25	31		
% of Total Respondents	0%	50%	50%	0%	0%	9%	40%	28%	10%	13%		
Big Bend	13	249	23	2	1	27	156	39	10	8		
% of Total Respondents	5%	86%	8%	1%	0%	11%	65%	16%	4%	3%		
Cascadia	47	332	157	18	10	7	58	25	3	12		
% of Total Respondents	8%	59%	28%	3%	2%	7%	55%	24%	3%	11%		
Centralia	22	236	43	5	2	14	149	40	17	5		
% of Total Respondents	7%	77%	14%	2%	1%	6%	66%	18%	8%	2%		
Clark	148	921	188	25	32	77	392	131	32	33		
% of Total Respondents	11%	70%	14%	2%	2%	12%	59%	20%	5%	5%		
Clover Park	0	21	3	6	1	14	296	223	95	76		
% of Total Respondents	0%	68%	10%	19%	3%	2%	42%	32%	13%	11%		
Columbia Basin	68	528	227	22	3	20	164	76	26	7		
% of Total Respondents	8%	62%	27%	3%	0%	7%	56%	26%	9%	2%		
Edmonds	98	378	113	28	12	96	230	155	50	200		
% of Total Respondents	16%	60%	18%	4%	2%	13%	31%	21%	7%	27%		
Everett	146	411	117	20	7	76	307	103	15	45		
% of Total Respondents	21%	59%	17%	3%	1%	14%	56%	19%	3%	8%		
Grays Harbor	13	169	28	3	0	11	140	25	7	6		
% of Total Respondents	6%	79%	13%	1%	0%	6%	74%	13%	4%	3%		
Green River	85	517	125	15	5	36	228	99	28	35		
% of Total Respondents	11%	69%	17%	2%	1%	8%	54%	23%	7%	8%		

EDUCATIONAL BACKGROUND OF STUDENTS NEW IN FALL (cont)

	Transfer						Workforce				
	Less Than High School	GED or High School Diploma	Some College, No Degree	Associate Degree	Bachelor's Degree or Higher	Less Than High School	GED or High School Diploma	Some College, No Degree	Associate Degree	Bachelor's Degree or Higher	
Highline	104	430	138	31	8	47	160	79	34	55	
% of Total Respondents	15%	60%	19%	4%	1%	13%	43%	21%	9%	15%	
Lake Washington	6	39	28	6	10	35	200	133	57	142	
% of Total Respondents	7%	44%	31%	7%	11%	6%	35%	23%	10%	25%	
Lower Columbia	20	190	31	4	4	19	201	46	12	9	
% of Total Respondents	8%	76%	12%	2%	2%	7%	70%	16%	4%	3%	
Olympic	43	411	115	19	6	20	369	140	57	55	
% of Total Respondents	7%	69%	19%	3%	1%	3%	58%	22%	9%	9%	
Peninsula	28	156	26	3	2	5	65	21	4	4	
% of Total Respondents	13%	73%	12%	1%	1%	5%	66%	21%	4%	4%	
Pierce Steilacoom	37	389	155	10	7	108	212	126	26	42	
% of Total Respondents	6%	65%	26%	2%	1%	21%	41%	25%	5%	8%	
Pierce Puyallup	55	396	84	6	3	35	178	67	12	19	
% of Total Respondents	10%	73%	15%	1%	1%	11%	57%	22%	4%	6%	
Renton	4	33	21	3	6	73	294	147	46	59	
% of Total Respondents	6%	49%	31%	4%	9%	12%	47%	24%	7%	10%	
Seattle Central	9	281	220	16	25	10	132	112	38	169	
% of Total Respondents	2%	51%	40%	3%	5%	2%	29%	24%	8%	37%	
Seattle North	44	175	240	53	68	10	132	203	71	437	
% of Total Respondents	8%	30%	41%	9%	12%	1%	15%	24%	8%	51%	
Seattle South	32	198	98	34	42	169	493	277	84	174	
% of Total Respondents	8%	49%	24%	8%	10%	14%	41%	23%	7%	15%	
Seattle Voc Institute	N/A	N/A	N/A	N/A	N/A	22	69	22	4	9	
% of Total Respondents	N/A	N/A	N/A	N/A	N/A	17%	55%	17%	3%	7%	
Shoreline	20	379	172	30	14	13	174	156	47	102	
% of Total Respondents	3%	62%	28%	5%	2%	3%	35%	32%	10%	21%	

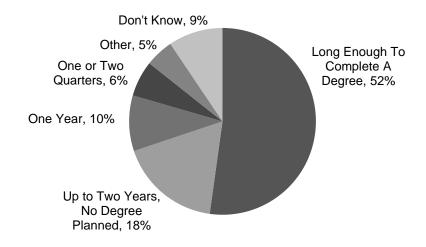
EDUCATIONAL BACKGROUND OF STUDENTS NEW IN FALL (cont)

	Transfer					Workforce				
	Less Than High School	GED or High School Diploma	Some College, No Degree	Associate Degree	Bachelor's Degree or Higher	Less Than High School	GED or High School Diploma	Some College, No Degree	Associate Degree	Bachelor's Degree or Higher
Skagit Valley	76	433	101	9	19	172	319	111	21	35
% of Total Respondents	12%	68%	16%	1%	3%	26%	48%	17%	3%	5%
So Puget Sound	67	345	141	13	6	26	232	106	27	32
% of Total Respondents	12%	60%	25%	2%	1%	6%	55%	25%	6%	8%
Spokane	61	375	159	10	5	179	734	263	72	152
% of Total Respondents	10%	61%	26%	2%	1%	13%	52%	19%	5%	11%
Spokane Falls	51	807	234	19	8	20	282	122	20	51
% of Total Respondents	5%	72%	21%	2%	1%	4%	57%	25%	4%	10%
Tacoma	78	487	200	35	22	37	235	145	43	69
% of Total Respondents	9%	59%	24%	4%	3%	7%	44%	27%	8%	13%
Walla Walla	23	272	58	8	5	26	262	82	22	22
% of Total Respondents	6%	74%	16%	2%	1%	6%	63%	20%	5%	5%
Wenatchee Valley	57	477	79	5	8	43	175	47	15	26
% of Total Respondents	9%	76%	13%	1%	1%	14%	57%	15%	5%	8%
Whatcom	77	298	164	20	12	32	107	61	16	41
% of Total Respondents	13%	52%	29%	4%	2%	12%	42%	24%	6%	16%
Yakima Valley	57	429	61	2	4	27	234	49	16	13
% of Total Respondents	10%	78%	11%	0%	1%	8%	69%	14%	5%	4%
COLLEGE TOTAL	1,742	11,634	3,874	532	380	1,593	8,098	3,892	1,169	2,418
SYSTEM TOTAL	2,719	11,551	3,831	531	377	2,622	8,056	3,868	1,167	2,410

Source: SBCTC data warehouse based on Prior Education. *In a change in definition from prior years, New students = new in fall quarter (state start = 1) with a transfer or workforce intent (Kind of Student = W or T).

New Transfer Students by Planned Length of Attendance

New Transfer Students By Planned Length of Attendance Fall 2014



NEW TRANSFER STUDENTS BY PLANNED LENGTH OF ATTENDANCE STATE SUPPORTED

	2010	2011	2012	2013	2014	5 Year Change
Planned Length of Attendance for Studen	its Enrolled in F	all				
Degree (15)	11,111	10,781	10,537	10,158	9,896	-10.9%
More than a Year, No Degree (14)	3,296	3,087	2,871	3,060	3,348	1.6%
One Year (13)	2,080	1,925	1,929	1,838	1,828	-12.1%
One or Two Quarters (11 or 12)	1,390	1,353	1,273	1,226	1,173	-15.6%
Other (90)	1,437	1,413	1,271	1,283	929	-35.4%
Don't Know (16)	2,305	2,186	1,915	1,808	1,787	-22.5%
No Response	1,183	922	823	726	875	-26.0%
TOTAL	22,802	21,667	20,619	20,099	19,836	-13.0%
T						
Transfer % of Total Responding	520/	53 0/	52 0/	52 0/	500 /	
Degree (15)	52%	52%	53%	52%	52%	
More than a Year, No Degree (14)	15%	15%	15%	16%	18%	
One Year (13)	9%	9%	10%	9%	10%	
One or Two Quarters (11 or 12)	7%	7%	6%	6%	6%	
Other (90)	6%	7%	6%	7%	5%	
Don't Know (16)	12%	11%	10%	9%	9%	

Source: SBCTC data warehouse based on Prior Education. *In a change in definition from prior years, New students = new in fall quarter (state start = 1) with a transfer or workforce intent (Kind of Student = W or T).

NEW TRANSFER STUDENTS BY PLANNED LENGTH OF ENROLLMENT STATE SUPPORTED

FALL 2014

	Complete two- year degree	More than a year, No Degree	One year	One or two quarters	Other	Don't know	Total responding	% Responding
Bates	0	0	1	0	0	0	1	N/A
Bellevue	571	370	209	117	33	176	1,476	100%
Bellingham	1	0	0	0	0	1	2	67%
Big Bend	175	54	19	11	4	28	291	98%
Cascadia	261	133	75	29	14	69	581	99%
Centralia	192	43	28	16	15	24	318	97%
Clark	882	246	136	31	17	44	1,356	99%
Clover Park	24	1	1	2	0	2	30	91%
Columbia Basin	803	8	4	1	32	4	852	100%
Edmonds	284	143	61	43	17	100	648	99%
Everett	397	135	68	29	215	72	916	95%
Grays Harbor	135	33	22	7	8	17	222	93%
Green River	447	132	88	29	27	56	779	94%
Highline	346	111	61	153	44	69	784	100%
Lake Washington	59	4	8	8	8	11	98	100%
Lower Columbia	127	33	23	9	5	40	237	71%
Olympic	224	242	66	24	11	51	618	100%
Peninsula	156	19	12	3	30	14	234	93%
Pierce Fort Steilacoom	433	67	48	24	2	41	615	100%
Pierce Puyallup	358	88	47	15	6	38	552	100%
Renton	36	4	7	11	10	8	76	88%
Seattle Central	228	120	95	43	108	60	654	99%
Seattle North	181	109	128	88	16	87	609	99%
Seattle South	153	67	49	75	16	58	418	92%
Seattle Voc Institute	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A

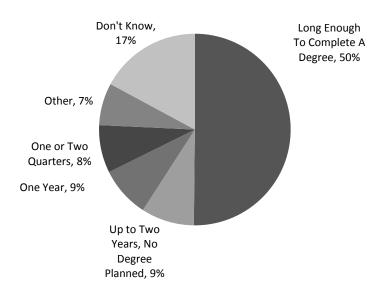
NEW TRANSFER STUDENTS BY PLANNED LENGTH OF ENROLLMENT (cont)

	Complete two- year degree	More than a year, No Degree	One year	One or two quarters	Other	Don't know	Total responding	% Responding
Shoreline	295	147	59	51	31	65	648	72%
Skagit Valley	248	174	55	47	16	115	655	100%
South Puget Sound	335	86	75	31	20	59	606	94%
Spokane	350	97	45	51	17	67	627	94%
Spokane Falls	758	120	87	67	19	106	1,157	98%
Tacoma	442	144	82	49	56	112	885	94%
Walla Walla	228	56	26	16	24	31	381	97%
Wenatchee Valley	315	152	62	24	22	71	646	100%
Whatcom	292	109	62	66	48	54	631	92%
Yakima Valley	253	121	35	10	40	49	508	88%
COLLEGE TOTAL	9,989	3,368	1,844	1,180	931	1,799	19,111	96%
SYSTEM TOTAL	9,896	3,348	1,828	1,173	929	1,787	18,961	

Source: See page 36 for source and definitions.

New Workforce Students by Planned Length of Attendance

New Workforce Students by Planned Length of Attendance Fall 2014



NEW WORKFORCE STUDENTS BY PLANNED LENGTH OF ATTENDANCE STATE SUPPORTED

	2010	2011	2012	2013	2014	5 Year Change			
Planned Length of Attendance for Students Enrolled in Fall									
Long enough to complete a Degree	9,776	9,248	9,030	8,970	9,058	-7.3%			
More than a Year, No Degree	1,609	1,497	1,370	1,554	1,617	0.5%			
One Year	1,790	1,619	1,669	1,492	1,546	-13.6%			
One or Two Quarters	1,739	1,639	1,434	1,403	1,456	-16.3%			
Other (90)	1,462	1,421	1,256	1,527	1,286	-12.0%			
Don't Know (16)	3,443	2,802	2,754	2,734	3,094	-10.1%			
No Response	3,720	2,545	2,778	2,419	2,788	-25.1%			
TOTAL	23,539	20,771	20,291	20,099	20,845	-11.4%			
Workforce Education % of Total Respon	ding								
Degree (15)	49%	51%	52%	51%	50%				
More than a Year, No Degree (14)	8%	8%	8%	9%	9%				
One Year (13)	9%	9%	10%	8%	9%				
One or Two Quarters (11 or 12)	9%	9%	8%	8%	8%				
Other (90)	7%	8%	7%	9%	7%				
Don't Know (16)	17%	15%	16%	15%	17%				

Source: SBCTC data warehouse based on Prior Education. **In a change in definition from prior years*, New students = new in fall quarter (state start = 1) with a transfer or workforce intent (Kind of Student = W or T).

NEW WORKFORCE STUDENTS BY PLANNED LENGTH OF ENROLLMENT STATE SUPPORTED

FALL 2014

	Complete two- year degree	More than a year, no degree	One year	One or two quarters	Other	Don't know	% responding	Total responding
Bates	257	19	89	50	40	15	470	79%
Bellevue	489	145	116	93	25	139	1,007	99%
Bellingham	114	26	10	22	14	43	229	34%
Big Bend	159	28	7	15	2	24	235	85%
Cascadia	50	14	14	10	3	18	109	97%
Centralia	162	20	8	9	12	25	236	97%
Clark	426	72	45	31	22	94	690	96%
Clover Park	394	26	57	73	35	130	715	82%
Columbia Basin	259	0	5	9	103	8	384	100%
Edmonds	204	73	111	50	15	297	750	99%
Everett	302	73	36	39	102	89	641	93%
Grays Harbor	127	27	12	5	0	20	191	90%
Green River	282	38	31	21	16	59	447	88%
Highline	218	46	42	55	24	41	426	92%
Lake Washington	329	39	64	33	198	102	765	100%
Lower Columbia	184	25	15	12	4	53	293	79%
Olympic	277	91	41	34	167	56	666	100%
Peninsula	55	19	9	6	7	10	106	88%
Pierce Ft Steilacoom	279	37	46	61	11	91	525	100%
Pierce Puyallup	194	22	12	13	10	79	330	100%
Renton	258	51	99	86	24	123	641	67%
Seattle Central	241	53	74	35	102	60	565	99%
Seattle North	197	84	156	199	52	224	912	90%
Seattle South	525	88	85	164	58	296	1,216	78%
Seattle Voc Institute	126	0	0	1	0	0	127	96%

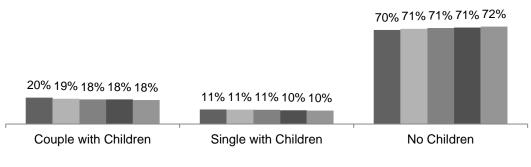
NEW WORKFORCE STUDENTS BY PLANNED LENGTH OF ENROLLMENT (cont)

	Complete two- year degree	More than a year, no degree	One year	One or two quarters	Other	Don't know	% responding	Total responding
Shoreline	295	48	46	55	16	53	513	87%
Skagit Valley	261	88	40	42	54	230	715	100%
South Puget Sound	253	52	44	36	14	46	445	93%
Spokane	729	82	70	57	98	412	1,448	70%
Spokane Falls	337	45	40	27	7	55	511	98%
Tacoma	356	59	41	25	25	52	558	99%
Walla Walla	289	42	27	27	13	32	430	95%
Wenatchee Valley	163	30	20	20	3	70	306	98%
Whatcom	156	30	22	32	8	30	278	80%
Yakima Valley	173	34	17	19	29	30	302	82%
COLLEGE TOTAL	9,120	1,626	1,551	1,466	1,313	3,106	18,182	87%
SYSTEM TOTAL	9,058	1,617	1,546	1,456	1,286	3,094	18,057	

Source: See page 39 for source and definitions.

Family and Employment Status of Students Served

Family Status Fall 2010 to 2014



■2010 **■**2011 **■**2012 **■**2013 **■**2014

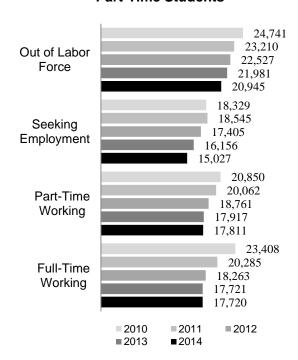
EMPLOYMENT STATUS OF STUDENTS STATE SUPPORTED

	2010	2011	2012	2013	2014
Full-Time Employed	18%	17%	17%	17%	17%
Part-Time Employed	26%	26%	25%	25%	26%
Unemployed, Seeking Work	28%	29%	29%	28%	27%
Out of Labor Force	27%	28%	29%	30%	30%

Full-Time Students

24,153 25,003 Out of Labor Force 25,061 25,472 24,902 32,708 31.726 Seeking Employment 25,713 25,688 23,939 Part-Time Working 22,505 21,954 21,682 9,798 9,046 **Full-Time Working** 8,726 8,866 8,885 **2010 2011** ■2012 ■2013 **2014**

Part-Time Students



STUDENT FAMILY STATUS STATE SUPPORTED

FALL 2014

	Single with Children	% of Total Responding	Couples with Children	% of Total Responding	Students Without Children	% of Total Responding	Reporting Family Status	Total Responding	Total Unreported	Total Resp.& Non-Resp.
Bates	367	14%	1,130	42%	1,162	44%	85%	2,659	462	3,121
Bellevue	575	6%	1,274	13%	8,260	82%	89%	10,109	1303	11,412
Bellingham	159	13%	212	17%	843	69%	51%	1,214	1166	2,380
Big Bend	287	15%	352	19%	1,218	66%	93%	1,857	132	1,989
Cascadia	116	5%	297	12%	2,020	83%	99%	2,433	31	2,464
Centralia	387	14%	615	22%	1,742	63%	95%	2,744	151	2,895
Clark	1,119	11%	1,788	18%	6,849	70%	98%	9,756	238	9,994
Clover Park	609	18%	779	23%	2,038	59%	90%	3,426	400	3,826
Columbia Basin	202	3%	465	8%	5,285	89%	97%	5,952	184	6,136
Edmonds	669	10%	1,582	24%	4,380	66%	100%	6,631	25	6,656
Everett	528	8%	963	14%	5,152	78%	95%	6,643	355	6,998
Grays Harbor	253	16%	257	16%	1,051	67%	91%	1,561	157	1,718
Green River	477	9%	1,007	18%	4,018	73%	90%	5,502	634	6,136
Highline	585	12%	717	15%	3,546	73%	65%	4,848	2635	7,483
Lake Washington	251	6%	1,086	27%	2,622	66%	100%	3,959	0	3,959
Lower Columbia	497	18%	640	23%	1,595	58%	79%	2,732	736	3,468
Olympic	672	9%	1,265	18%	5,198	73%	100%	7,135	10	7,145
Peninsula	226	13%	263	15%	1,237	72%	86%	1,726	292	2,018
Pierce Ft Steilacoom	506	13%	875	22%	2,593	65%	99%	3,974	32	4,006
Pierce Puyallup	304	10%	544	18%	2,151	72%	99%	2,999	16	3,015
Renton	463	14%	874	27%	1,870	58%	70%	3,207	1403	4,610
Seattle Central	358	6%	680	11%	4,931	83%	99%	5,969	32	6,001
Seattle North	389	7%	1,336	23%	3,988	70%	93%	5,713	427	6,140
Seattle South	566	10%	1,252	23%	3,664	67%	90%	5,482	580	6,062
Seattle Voc Institute	79	23%	38	11%	234	67%	97%	351	12	363

STUDENT FAMILY STATUS (cont)

	Single with Children	% of Total Responding	Couples with Children	% of Total Responding	Students Without Children	% of Total Responding	Reporting Family Status	Total Responding	Total Unreported	Total Resp. & Non-Resp.
Shoreline	310	6%	468	10%	4,045	84%	80%	4,823	1,192	6,015
Skagit Valley	443	9%	862	17%	3,813	75%	100%	5,118	0	5,118
South Puget Sound	407	10%	760	19%	2,841	71%	89%	4,008	487	4,495
Spokane	1,054	14%	1,436	19%	5,052	67%	72%	7,542	2,960	10,502
Spokane Falls	423	8%	549	11%	4,147	81%	98%	5,119	93	5,212
Tacoma	80	17%	42	9%	341	74%	7%	463	6,023	6,486
Walla Walla	370	11%	600	18%	2,370	71%	94%	3,340	232	3,572
Wenatchee Valley	358	11%	602	19%	2,252	70%	97%	3,212	99	3,311
Whatcom	223	7%	327	10%	2,724	83%	93%	3,274	228	3,502
Yakima Valley	658	16%	728	18%	2,693	66%	91%	4,079	379	4,458
COLLEGE TOTAL	14,970	10%	26,665	18%	107,925	72%	87%	149,560	23,106	172,666
SYSTEM TOTAL	14,787		26,394		106,850			148,031	22,977	171,008

Source: SBCTC data warehouse by Family Status.

STUDENT EMPLOYMENT STATUS WHILE ENROLLED STATE SUPPORTED

FALL 2014

	Full-Time Work	% of Total Resp.	Part-Time Work	% of Total Resp.	Seeking Employ- ment	% of Total Resp.	Out of Labor Force	% of Total Resp.	% Reporting
Bates	603	21%	568	20%	674	24%	978	35%	90%
Bellevue	1,667	17%	3,702	37%	2,501	25%	2,108	21%	87%
Bellingham	214	17%	362	29%	390	32%	272	22%	52%
Big Bend	248	13%	545	30%	656	36%	397	22%	93%
Cascadia	389	16%	1,016	42%	606	25%	423	17%	99%
Centralia	386	14%	698	25%	713	26%	987	35%	96%
Clark	1,489	15%	2,547	26%	3,019	31%	2,694	28%	98%
Clover Park	903	26%	860	25%	849	24%	856	25%	91%
Columbia Basin	412	7%	285	5%	647	11%	4,622	77%	97%
Edmonds	1,216	18%	1,614	24%	1,927	29%	1,873	28%	100%
Everett	942	14%	1,560	24%	1,362	21%	2,765	42%	95%
Grays Harbor	154	10%	393	26%	588	39%	384	25%	88%
Green River	790	14%	1,486	27%	1,990	36%	1,314	24%	91%
Highline	695	14%	1,385	28%	1,460	30%	1,374	28%	66%
Lake Washington	629	16%	924	23%	779	20%	1,624	41%	100%
Lower Columbia	317	12%	581	22%	911	34%	851	32%	77%
Olympic	1,788	25%	1,332	19%	2,080	29%	1,941	27%	100%
Peninsula	209	13%	405	24%	380	23%	661	40%	82%
Pierce Fort Steilacoom	721	18%	1,096	28%	1,162	29%	977	25%	99%
Pierce Puyallup	492	16%	938	31%	863	29%	691	23%	99%
Renton	951	28%	646	19%	826	24%	964	28%	73%
Seattle Central	1,011	17%	1,512	25%	1,369	23%	2,079	35%	100%
Seattle North	1,756	31%	1,499	27%	1,063	19%	1,335	24%	92%
Seattle South	1,881	34%	1,074	20%	1,336	24%	1,206	22%	91%
Seattle Voc Institute	27	8%	62	18%	184	52%	79	22%	97%

STUDENT EMPLOYMENT STATUS WHILE ENROLLED (cont)

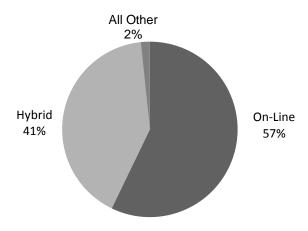
	Full-Time Work	% of Total Resp.	Part-Time Work	% of Total Resp.	Seeking Employ- ment	% of Total Resp.	Out of Labor Force	% of Total Resp.	% Reporting
Shoreline	271	9%	788	25%	746	23%	1,374	43%	53%
Skagit Valley	820	16%	1,002	20%	1,421	28%	1,874	37%	100%
South Puget Sound	747	18%	1,180	29%	1,113	28%	1,005	25%	90%
Spokane	1,210	16%	2,026	27%	2,443	32%	1,934	25%	72%
Spokane Falls*	664	13%	1,922	38%	1,380	27%	1,142	22%	98%
Tacoma	931	15%	1,694	27%	1,855	29%	1,882	30%	98%
Walla Walla	515	15%	899	27%	1,037	31%	897	27%	94%
Wenatchee Valley	524	16%	1,022	32%	895	28%	769	24%	97%
Whatcom	436	13%	1,360	41%	665	20%	818	25%	94%
Yakima Valley	850	21%	921	23%	1,219	30%	1,082	27%	91%
COLLEGE TOTAL	26,858	17%	39,904	26%	41,109	27%	46,232	30%	89%
SYSTEM TOTAL	26,513		39,442		40,790		45,939		

Source: SBCTC data warehouse by Work Attend.

Selected Program Student Characteristics:

eLearning, Programs for High School Students, International Students, Corrections Programs, Worker Retraining, Apprenticeship, WorkFirst, I-BEST, Opportunity Grants, Applied Baccalaureates

eLearning FTES Fall 2014 All Funds

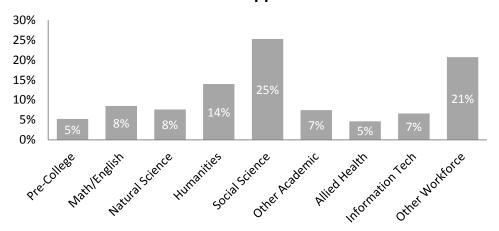


FALL eLEARNING FTES AND HEADCOUNT ENROLLMENTS

	2010	2011	2012	2013	2014
TOTAL eLearning FTES, All Funds	31,410	31,684	32,221	35,421	37,353
% Change	3.4%	0.9%	1.7%	9.9%	5.5%
% Total FTES, All Funds	17%	18%	19%	21%	23%
Mode of eLearning FTES, All Funds					
Online (30 series)	19,351	20,025	19,670	20,796	21,352
Hybrid (H or 80 series)	10,203	10,901	12,004	13,946	15,384
All Other (10, 20, 40, 50, 60 and 70 series)	1,856	758	548	680	617
TOTAL eLearning FTES, State Supported	25,708	25,522	25,319	28,456	29,463
% Change	2.7%	-0.7%	-0.8%	12.4%	3.5%
% Total FTES, State	18%	19%	18%	22%	24%
TOTAL eLearning Headcount, State Supported	56,920	56,442	57,189	60,066	60,653
% Change	6.3%	-0.8%	1.3%	5.0%	1.0%
% of Total Student Headcount, State	28%	30%	30%	34%	35%

Source: SBCTC Data Warehouse Class Table, Distance Learning Code--applicable codes in () after title.

Online FTES by Subject Area Fall 2014 State-Supported



CHARACTERISTICS OF eLEARNING STUDENTS AND STATE SUPPORTED STUDENTS FALL 2014

	Students Taking No Face-to-Face Courses	Students Taking at Least One Online Course	All State Supported Students
Students	12,093	25,848	172,666
% Female	69%	63%	56%
% Students of Color	33%	35%	42%
% Full-Time	25%	73%	51%
% Working	56%	43%	43%
% Planning Two-Year Degree	58%	63%	55%
% No Prior College	48%	59%	59%
Median Age	27	24	26

Source: SBCTC data warehouse

eLEARNING STATE SUPPORTED FTES BY CATEGORY FALL 2014

			FTES -	All Funds		State I	Funds
	Students	Online	Hybrid	All Other	Total State	Students	FTES
Bates	320	53	39	14	106	223	79
Bellevue	7,748	2,139	1,575	0	3,714	5,655	2,792
Bellingham	861	190	246	13	449	775	433
Big Bend	708	206	106	1	313	624	280
Cascadia	896	298	94	0	392	688	305
Centralia	1,339	247	365	43	654	1,170	581
Clark	3,376	1,000	332	0	1,331	2,734	1,090
Clover Park	1,388	367	412	0	779	1,223	700
Columbia Basin	2,375	819	170	0	989	1,862	850
Edmonds	5,335	1,139	1,604	113	2,856	3,312	1,675
Everett	4,386	1,159	997	20	2,177	3,067	1,442
Grays Harbor	1,170	342	310	21	674	1,048	618
Green River	3,593	925	686	6	1,618	2,482	1,141
Highline	2,650	788	454	0	1,242	2,052	979
Lake Washington	1,106	170	375	0	545	989	499
Lower Columbia	1,723	485	298	9	792	1,517	697
Olympic	2,984	817	468	19	1,304	2,596	1,135
Peninsula	1,398	555	152	29	736	1,121	592
Pierce Fort Steilacoom	3,727	1,448	308	18	1,774	1,980	894
Pierce Puyallup	838	0	404	0	404	730	367
Renton	848	247	218	0	465	778	438
Seattle Central	1,398	301	128	143	573	918	381
Seattle North	2,979	650	681	0	1,331	2,432	1,089
Seattle South	1,387	381	189	0	570	1,062	456
Shoreline	3,421	870	910	20	1,799	3,155	1,669
Skagit Valley	2,907	861	640	0	1,501	2,480	1,276
South Puget Sound	1,770	573	238	0	811	1,456	676
Spokane	3,441	964	872	23	1,859	3,124	1,689
Spokane Falls	3,025	943	492	54	1,490	2,616	1,313
Tacoma	3,428	872	787	0	1,659	3,052	1,491
Walla Walla	1,344	323	212	0	534	1,163	492
Wenatchee Valley	851	351	13	30	394	713	338
Whatcom	1,221	399	149	0	547	303	117
Yakima Valley	2,059	470	461	40	971	1,847	888
COLLEGE TOTAL	78,000	21,352	15,384	617	37,353	60,947	29,463
% of Total		57%	41%	2%	100%		

Source: SBCTC data warehouse, Course file, Distance Learning – numeric code.

Note: Web-enhanced courses are excluded.

Programs for High School Students Fall 2010 to Fall 2014

FALL PROGRAMS FOR HIGH SCHOOL PROGRAM STUDENTS CONTRACT FUNDED

	2010	2011	2012	2013	2014	% Change from 2013
Running Start						
Headcount	16,730	16,713	17,271	18,515	20,158	8.9%
FTES	13,055	13,086	13,912	15,142	16,873	11.4%
College in the High School*						
Headcount	2,356	317	392	466	748	60.5%
FTES	1,340	115	152	184	269	46.6%
Alternative High School						
Headcount	2,229	2,158	2,250	2,432	2,405	-1.1%
FTES	1,758	1,593	1,661	1,882	1,784	-5.2%
TOTAL						
Headcount	21,315	19,188	19,913	21,413	23,311	8.9%
FTES	16,153	14,793	15,726	17,208	18,925	10.0%
% Change FTES	3.4%	-8.4%	6.3%	9.4%	10.0%	
% of Total Contract FTES	49%	50%	53%	58%	55%	

CHARACTERISTICS OF HIGH SCHOOL PROGRAM STUDENTS AND ALL STUDENTS FALL 2014

	Running Start Students	College in the High School	Alternative High School	All State and Contract Students
% Female	60%	49%	44%	55%
% Students of Color	32%	44%	40%	41%
% Full-Time	67%	1%	56%	52%
% Disabled	2%	0%	5%	6%
% Worked Part-Time	20%	10%	23%	15%
% Worked Full-Time % Taking at Least One	0%	0%	3%	24%
Vocational Class	17%	0%	46%	40%

^{*}The drop in enrollment in 2011 is accounted for by a change in the reporting timeline, not a reduction of the program.

HIGH SCHOOL PROGRAMS BY CATEGORY FALL 2014

		inning		ge in the	Alteri	
	FTES	Start Headcount	FTES	School Headcount	High S FTES	Headcount
Bates	2	2	0	0	242	252
Bellevue	1,459	1,759	9	26	134	221
Bellingham	54	67	0	0	0	0
Big Bend	261	292	3	8	0	0
Cascadia	420	532	0	0	0	0
Centralia	307	350	0	0	28	45
Clark	1,616	2,042	2	8	0	0
Clover Park	45	39	0	0	107	120
Columbia Basin	835	941	26	78	0	0
Edmonds	564	758	203	583	166	293
Everett	830	1,097	0	0	116	206
Grays Harbor	164	190	0	0	0	0
Green River	1,138	1,299	0	0	82	136
Highline	1,047	1,166	0	0	104	122
Lake Washington	12	17	0	0	359	359
Lower Columbia	344	398	0	1	22	70
Olympic	662	743	0	0	0	0
Peninsula	298	360	0	0	0	0
Pierce Fort Steilacoom	415	559	0	0	0	0
Pierce Puyallup	861	1,017	0	0	0	0
Renton	98	114	5	14	0	0
Seattle Central	213	283	0	0	0	0
Seattle North	221	312	0	0	0	0
Seattle South	224	269	0	0	0	0
Seattle Voc Institute	13	12	0	0	0	0
Shoreline	173	271	0	0	156	212
Skagit Valley	466	582	0	0	0	0
South Puget Sound	781	891	0	0	0	0
Spokane	367	422	0	0	0	0
Spokane Falls	596	650	0	0	49	61
Tacoma	648	800	0	0	121	190
Walla Walla	147	221	0	0	97	119
Wenatchee Valley	517	559	22	30	0	0
Whatcom	632	852	0	0	0	0
Yakima Valley	443	499	0	0	0	0
COLLEGE TOTAL	16,873	20,365	269	748	1,784	2,406
SYSTEM TOTAL		20,158		748		2,405

International Students and Corrections Programs Fall 2010 to Fall 2014

FALL INTERNATIONAL STUDENTS BY FUNDING SOURCE

	2010	2011	2012	2013	2014
State-Supported					
Headcount	1,729	1,881	2,048	2,510	2,886
% Change Headcount	-7.1%	8.8%	8.9%	22.6%	15.0%
FTES	1,647	1,825	1,990	2,490	2,829
Contract-Funded					
Headcount	5,657	6,324	7,050	7,554	8,174
% Change Headcount	7.1%	11.8%	11.5%	7.1%	8.2%
FTES	5,800	6,469	7,265	7,794	8,557
Student-Funded					
Headcount	841	940	1,137	1,332	1,595
% Change Headcount	24.0%	11.8%	21.0%	17.2%	19.7%
FTES	990	1,208	1,532	1,762	2,034
TOTAL					
Headcount	8,227	9,145	10,235	11,396	12,655
% Change Headcount	5.2%	11.2%	11.9%	11.3%	11.0%
FTES	8,437	9,502	10,787	12,047	13,419
% Change FTES	5.4%	12.6%	13.5%	11.7%	11.4%

FALL CORRECTIONS PROGRAMS (CONTRACT)

	2010	2011	2012	2013	2014
Headcount	6,028	4,836	4,646	4,758	4,545
% Change	4.2%	-19.8%	-3.9%	2.4%	-4.5%
FTES	4,032	3,177	3,167	3,253	3,074
% Change	5.2%	-21.2%	-0.3%	2.7%	-5.5%

INTERNATIONAL STUDENTS AND CORRECTIONS PROGRAMS FALL 2014

	International Students (All Funds)		Pr	rrections ograms ontract)
	FTES	Headcount	FTES	Headcount
Bates	3	3	0	0
Bellevue	1,127	1,146	0	0
Bellingham	0	0	0	0
Big Bend	9	9	0	0
Cascadia	332	298	0	0
Centralia	40	38	242	576
Clark	211	208	59	119
Clover Park	33	25	0	0
Columbia Basin	10	10	0	0
Edmonds	1,766	1,620	317	453
Everett	374	379	0	0
Grays Harbor	1	1	323	501
Green River	2,040	1,708	0	0
Highline	480	486	0	0
Lake Washington	127	121	0	0
Lower Columbia	15	13	0	0
Olympic	111	102	0	0
Peninsula	118	117	276	359
Pierce Fort Steilacoom	364	338	0	0
Pierce Puyallup	23	33	0	0
Renton	4	7	0	0
Seattle Central	2,152	2,136	0	0
Seattle North	1,020	969	0	0
Seattle South	587	527	0	0
Seattle Voc Institute	0	0	0	0
Shoreline	1,016	996	0	0
Skagit Valley	194	183	0	0
South Puget Sound	156	144	0	0
Spokane	106	95	327	478
Spokane Falls	202	192	0	0
Tacoma	496	503	275	366
Walla Walla	8	7	1,256	1,771
Wenatchee Valley	4	4	0	0
Whatcom	289	299	0	0
Yakima Valley	2	3	0	0
COLLEGE TOTAL	13,419	12,720	3,074	4,623
SYSTEM TOTAL		12,655		4,545

Worker Retraining Enrollments Fall 2010 to Fall 2014

FALL WORKER RETRAINING STUDENTS

	2010	2011	2012	2013	2014
CTC Worker Retraining Headcount	12,400	10,474	8,914	7,759	6,116
CTC Worker Retraining FTES (STATE)	11,191	9,381	7,904	6,970	5,449
Private Career College Headcount	632	568	443	286	249
Private Career College FTES (STATE)	548	492	384	248	216
TOTAL					
Worker Retraining Headcount	13,032	11,042	9,357	8,045	6,365
% Change	5.9%	-15.3%	-15.3%	-14.0%	-20.9%
Worker Retraining FTES (STATE)	11,739	9,873	8,288	7,218	5,665
% Change	4.7%	-15.9%	-16.1%	-12.9%	-21.5%

CHARACTERISTICS OF WORKER RETRAINING AND ALL STUDENTS FALL 2014

	Worker Retraining Students	Workforce Students (State-Supported)
Median Age	39	28
% of Color	32%	33%
% Female	55%	43%
% With Children	43%	33%
% Enrolled Full-Time	70%	51%

Apprenticeship Enrollments Fall 2010 to Fall 2014

FALL APPRENTICESHIP HEADCOUNT AND FTES STATE SUPPORTED

	2010	2011	2012	2013	2014
Headcount	5,489	4,333	4,006	4,193	5,340
% Change	-19.4%	-21.1%	-7.5%	4.7%	27.4%
FTES (STATE)	2,331	1,852	1,789	1,840	2,369
% Change	-19.7%	-20.5%	-3.4%	2.9%	28.7%

CHARACTERISTICS OF APPRENTICESHIP AND STATE SUPPORTED WORKFORCE STUDENTS FALL 2014

	Apprenticeship	Workforce Students (State-Supported)
Median Age	29	28
% Of Color	14%	33%
% Female	8%	43%
% With Children	29%	33%
% Enrolled Full-Time	10%	51%

WorkFirst Block Grant Enrollments Fall 2010 to Fall 2014

FALL WORKFIRST BLOCK GRANT STUDENTS

	2010	2011	2012	2013	2014
Headcount	7,575	5,603	4,642	4,189	3,231
% Change	-4.5%	-26.0%	-17.2%	-9.8%	-22.9%
FTES	6,421	4,706	3,867	3,539	2,861
% Change	-3.9%	-26.7%	-17.8%	-8.5%	-19.1%

CHARACTERISITICS OF WORKFIRST STUDENTS AND STATE SUPPORTED WORKFORCE STUDENTS FALL 2014

	Workfirst Students	Workforce Students (State-Supported)
Median Age	29	28
% Female	78%	43%
% Students of Color	44%	33%
% Enrolled Full-Time	66%	51%

I-BEST Program Enrollments Fall 2010 to Fall 2014

FALL I-BEST STUDENTS HEADCOUNT AND FTES

All Funds

	2010	2011	2012	2013	2014
Headcount	1,402	1,367	1,278	1,764	1,785
FTE	1,512	1,483	1,349	2,042	2,163
Credits per student	16.2	16.3	15.8	17.4	18.2

CHARACTERISTICS OF I-BEST STUDENTS AND STATE SUPPORTED WORKFORCE STUDENTS FALL 2014

	I-BEST Students	Workforce Students (State-Supported)
Median Age	30	28
% Female	60%	43%
% Students of Color	48%	33%
% With Children	44%	33%

Opportunity Grants Fall 2010 to Fall 2014

FALL OPPORTUNITY GRANT STUDENTS HEADCOUNT AND FTES STATE SUPPORTED

	2010	2011	2012	2013	2014
Headcount	3,156	3,056	2,876	2,609	2,637
% Change	5.3%	-3.2%	-5.9%	-9.3%	1.1%
FTES	2,984	2,952	2,759	2,517	2,528
% Change	5.6%	-1.1%	-6.5%	-8.8%	0.4%

CHARACTERISTICS OF OPPORTUNITY GRANT STUDENTS AND ALL STATE SUPPORTED WORKFORCE STUDENTS FALL 2014

	Opportunity Grant Students	Workforce Students (State-Supported)
Median Age	32	28
% Students of Color	44%	33%
% Female	69%	43%
% With Children	49%	33%
% Enrolled Full-Time	73%	51%

Applied Baccalaureate Programs (BAS) Fall 2010 to Fall 2014

FALL APPLIED BACCALAUREATE (BAS) STUDENTS

	2010	2011	2012	2013	2014
Headcount	443	518	538	643	1,006
% Change	71.0%	16.9%	3.9%	19.5%	56.5%
FTES	349	418	394	574	883
% Change	46.8%	19.7%	-5.7%	45.6%	53.9%
% Matriculated	85%	89%	86%	87%	88%

CHARACTERISTICS OF APPLIED BACCALAUREATE (BAS) AND ALL STATE STUDENTS FALL 2014

	Matriculated BAS Students	All State Students
Median Age	32	26
% Female	54%	56%
% Students of Color	30%	42%
% Enrolled Full-Time	64%	51%
% With Children	25%	28%
% Working	44%	43%

Selected Workforce-Related Programs FTES by College Fall 2014

	Worker Retraining (State)	Apprentice (State)	WorkFirst (All Funds)	I-BEST (All Funds)	Opportunity Grant (State)	Applied Baccalaureate (All Funds)
Bates	281	214	94	33	79	0
Bellevue	224	0	38	27	82	187
Bellingham	162	2	23	101	69	0
Big Bend	56	0	16	30	72	0
Cascadia	24	0	0	0	15	0
Centralia	144	1	107	50	80	64
Clark	153	38	96	45	41	0
Clover Park	228	0	110	40	215	12
Columbia Basin	187	130	25	2	23	138
Edmonds	221	0	138	42	44	0
Everett	120	28	110	12	87	0
Grays Harbor	148	1	89	87	63	0
Green River	304	2	149	25	99	63
Highline	201	2	160	37	94	16
Lake Washington	157	62	16	23	43	74
Lower Columbia	96	1	166	92	74	0
Olympic	237	395	119	21	64	53
Peninsula	50	0	49	190	113	59
Pierce Fort Steilacoom	110	0	56	37	140	0
Pierce Puyallup	107	0	22	19	81	0
Renton	137	277	91	214	55	0
Seattle Central	173	0	42	15	64	47
Seattle North	162	0	49	17	56	42
Seattle South	191	684	79	8	65	90
Seattle Voc Institute	60	0	37	25	48	0
Shoreline	175	0	58	215	105	0
Skagit Valley	151	145	57	67	106	12
South Puget Sound	61	0	57	50	36	0
Spokane	324	386	294	217	87	0
Spokane Falls	45	0	79	19	29	0
Tacoma	163	0	155	64	89	0
Walla Walla	375	0	66	48	79	0
Wenatchee Valley	99	1	45	266	46	0
Whatcom	49	0	16	12	37	0
Yakima Valley	72	0	153	11	50	24
COLLEGE TOTAL	5,449	2,369	2,861	2,163	2,528	883

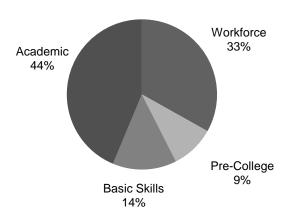
Selected Workforce-Related Programs Headcount by College Fall 2014

	Worker Retraining (State)	Apprentice (State)	WorkFirst (All Funds)	I-BEST (All Funds)	Opportunity Grant (State)	Applied Baccalaureate (All Funds)
Bates	239	340	88	40	62	0
Bellevue	264	0	51	23	111	220
Bellingham	156	6	30	55	64	0
Big Bend	58	0	18	57	78	0
Cascadia	28	0	0	0	19	0
Centralia	158	2	106	50	90	66
Clark	223	117	126	39	62	0
Clover Park	217	0	108	34	202	11
Columbia Basin	269	434	36	5	31	150
Edmonds	270	0	186	53	55	0
Everett	147	84	139	10	98	0
Grays Harbor	142	4	79	68	57	0
Green River	361	5	177	34	109	64
Highline	247	4	201	28	125	16
Lake Washington	173	150	16	19	44	75
Lower Columbia	106	3	180	96	63	0
Olympic	294	499	156	44	72	71
Peninsula	52	0	52	190	106	66
Pierce Fort Steilacoom	145	0	64	40	168	0
Pierce Puyallup	116	0	27	21	104	0
Renton	118	898	75	89	42	0
Seattle Central	207	0	48	21	76	60
Seattle North	210	0	57	17	79	52
Seattle South	198	1,655	81	5	69	114
Seattle Voc Institute	69	0	33	39	40	0
Shoreline	195	0	62	102	69	0
Skagit Valley	189	413	101	90	109	13
South Puget Sound	70	1	86	31	40	0
Spokane	375	782	283	102	81	0
Spokane Falls	46	0	91	11	28	0
Tacoma	192	0	176	77	101	0
Walla Walla	359	0	48	66	81	0
Wenatchee Valley	113	3	60	185	50	0
Whatcom	64	0	24	17	42	0
Yakima Valley	87	0	189	12	55	0
COLLEGE TOTAL	6,157	5,400	3,254	1,770	2,682	978
SYSTEM TOTAL	6,116	5,340	3,231	1,785	2,637	1,006

State-Supported Course Enrollment

State FTES by Academic, Workforce, Basic Skills, and Pre-College Fall 2010 through Fall 2014

State FTES by Course Type Fall 2014



FTES BY ACADEMIC, WORKFORCE, BASIC SKILLS, AND PRE-COLLEGE STATE SUPPORTED COURSES

	2010	2011	2012	2013	2014	5 Year % Change
Academic	61,255	59,337	56,878	55,831	54,700	-10.7%
% Change	4.8%	-3.1%	-4.1%	-1.8%	-2.0%	
Workforce	48,768	46,085	44,600	43,172	41,463	-15.0%
% Change	-2.4%	-5.5%	-3.2%	-3.2%	-4.0%	
Basic Skills	19,078	17,192	17,241	17,005	17,258	-9.5%
% Change	-3.5%	-9.9%	0.3%	-1.4%	1.5%	
Pre-College	15,014	14,587	13,841	12,749	11,775	-21.6%
% Change	1.8%	-2.8%	-5.1%	-7.9%	-7.6%	
All State-Supported Courses	144,114	137,201	132,560	128,757	125,196	-13.1%
% Change	0.8%	-4.8%	-3.4%	-2.9%	-2.8%	

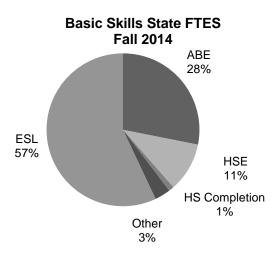
Source: SBCTC data warehouse. Based on Institutional Intent Recat code.

FTES BY ACADEMIC, WORKFORCE, BASIC SKILLS AND PRE-COLLEGE STUDIES STATE SUPPORTED FALL 2014

	Academic	Workforce	Basic Skills	Pre- College	FTES
Bates	119	2,000	452	63	2,635
Bellevue	5,072	1,639	502	464	7,677
Bellingham	316	1,427	115	107	1,965
Big Bend	670	542	129	250	1,591
Cascadia	1,321	90	175	198	1,784
Centralia	813	699	314	181	2,007
Clark	3,472	1,688	692	813	6,665
Clover Park	419	2,391	215	239	3,264
Columbia Basin	2,270	1,046	496	543	4,355
Edmonds	1,791	1,366	738	325	4,221
Everett	2,585	1,220	645	524	4,975
Grays Harbor	659	416	259	220	1,554
Green River	2,292	1,240	701	416	4,648
Highline	2,064	1,022	1,847	294	5,227
Lake Washington	684	1,394	475	110	2,662
Lower Columbia	1,003	719	753	260	2,735
Olympic	2,341	1,754	182	589	4,865
Peninsula	659	565	174	183	1,581
Pierce Fort Steilacoom	1,692	578	336	287	2,892
Pierce Puyallup	1,195	392	286	243	2,116
Renton	320	1,761	1,115	145	3,341
Seattle Central	1,846	1,350	755	367	4,318
Seattle North	1,592	1,129	481	231	3,433
Seattle South	979	1,827	867	228	3,901
Seattle Voc Institute	4	231	75	0	310
Shoreline	2,526	1,233	542	351	4,652
Skagit Valley	1,369	1,321	398	438	3,525
South Puget Sound	1,650	1,011	197	436	3,294
Spokane	2,064	3,552	1,651	521	7,788
Spokane Falls	2,982	1,005	0	355	4,342
Tacoma	2,919	1,082	376	767	5,143
Walla Walla	1,052	1,322	262	288	2,924
Wenatchee Valley	1,207	993	206	380	2,786
Whatcom	1,391	448	210	319	2,368
Yakima Valley	1,364	1,011	639	640	3,653
COLLEGE TOTAL	54,700	41,463	17,258	11,775	125,196
% of Total	44%	33%	14%	9%	

Source: SBCTC data warehouse by Institutional Intent Recat. Note: Totals may not add to 100 percent due to rounding.

Basic Skills State-Supported Courses Fall 2010 through Fall 2014



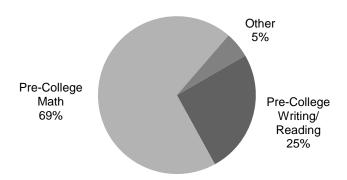
BASIC SKILLS FTES BY MAJOR AREA STATE SUPPORTED

	2010	2011	2012	2013	2014	5-Year % Change
	2010	2011	2012	2013	2014	% Change
ABE	4,863	4,430	4,784	4,329	4,852	-0.2%
% Change	-5.6%	-8.9%	8.0%	-9.5%	12.1%	
Level 1 (32.0210)	226	191	249	183	424	87.8%
Level 2 (32.0220)	707	584	640	585	587	-17.0%
Level 3 (32.0230)	1,454	1,352	1,448	1,256	1,401	-3.6%
Level 4 (32.0240)	2,477	2,303	2,446	2,305	2,440	-1.5%
ESL	11,568	10,360	10,032	10,090	9,839	-15.0%
% Change	-4.9%	-10.4%	-3.2%	0.6%	-2.5%	
Level 1 (32.0301)	2,223	1,893	1,918	1,847	1,787	-29.6%
Level 2 (32.0302)	2,352	2,100	2,077	1,954	1,944	-17.4%
Level 3 (32.0303)	2,374	2,135	2,005	2,050	1,989	-16.2%
Level 4/5 and 6 (32.0304/05/06)	4,618	4,233	4,032	4,239	4,119	-10.8%
HSE (32.0203/04)	1,908	1,664	1,771	1,976	1,799	-5.7%
% Change	15.8%	-12.8%	6.4%	11.6%	-9.0%	
High School Completion (32.0205/08)	226	183	160	168	192	-14.9%
% Change	19.6%	-18.9%	-12.8%	5.0%	14.6%	
Other	513	554	494	443	576	12.3%
% Change	-16.9%	8.0%	-10.8%	-10.3%	30.0%	
Total Basic Skills	19,078	17,192	17,241	17,005	17,258	-9.5%
% Change	-3.5%	-9.9%	0.3%	-1.4%	1.5%	

Source: SBCTC data warehouse Institutional Intent Recat = B.

Pre-College State-Supported Courses Fall 2010 through Fall 2014

Pre-College State Supported FTES Fall 2014



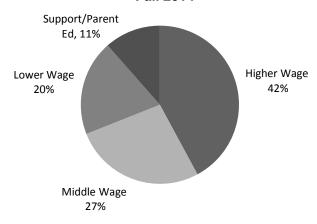
PRE-COLLEGE FTES BY MAJOR AREA STATE SUPPORTED

	2010	2011	2012	2013	2014	5-Year % Change
Pre-College Writing/Reading	3,910	3,804	3,569	3,309	2,983	-23.7%
% Change	-0.1%	-2.7%	-6.2%	-7.3%	-9.9%	
Reading (33.0102)	886	674	639	575	463	-47.8%
Writing (33.0103)	2,406	2,253	2,123	2,032	1,947	-19.1%
Reading/Writing (33.0104)	618	877	807	702	573	-7.2%
Pre-College Math (33.0101)	10,457	10,132	9,672	8,830	8,167	-21.9%
% Change	2.0%	-3.1%	-4.5%	-8.7%	-7.5%	
Other Pre-College	648	651	599	609	625	-3.5%
% Change	9.8%	0.5%	-8.0%	1.7%	2.6%	
TOTAL	15,014	14,587	13,841	12,749	11,775	-21.6%
% Change	1.8%	-2.8%	-5.1%	-7.9%	-7.6%	

Source: SBCTC data warehouse by CIP in the 33 series.

Workforce State-Supported Courses Fall 2010 through Fall 2014

Workforce State FTES Fall 2014



WORKFORCE FTES BY OCCUPATIONAL CATEGORY STATE SUPPORTED

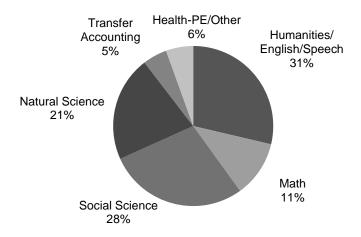
						5-Year
	2010	2011	2012	2013	2014	% Change
Higher Wage Programs						
Information Tech	5,955	5,426	5,164	5,333	5,122	-14.0%
Engineering, Electronics, Other Tech	2,391	2,307	2,242	2,217	2,332	-2.5%
Nursing (RN & LPN)	3,597	3,481	3,479	3,300	3,198	-11.1%
Machinists, Welding, Trans Operator	2,710	2,636	2,933	3,025	2,948	8.8%
Other Health Tech	2,758	2,686	2,690	2,736	2,669	-3.3%
Protective Services & Legal Assistant	1,845	1,771	1,337	1,182	1,196	-35.2%
TOTAL Higher Wage Programs	19,257	18,307	17,847	17,793	17,465	-9.3%
% of Total	39%	40%	40%	41%	42%	
Middle Wage Programs						
Accounting, Mid Management	4,616	4,737	5,225	4,131	3,459	-25.1%
Construction Trades*	2,057	1,731	1,552	1,463	1,728	-16.0%
Other Technical	2,133	1,969	1,917	1,865	1,764	-17.3%
Auto & Diesel Mechanics	2,187	2,019	1,960	1,863	1,881	-14.0%
Other Health Services	2,719	2,649	2,535	2,531	2,309	-15.1%
TOTAL Middle Wage Programs	13,712	13,105	13,189	11,853	11,141	-18.7%
% of Total	28%	28%	30%	27%	27%	
Lower Wage Programs						
Administrative Support	3,163	3,108	2,632	2,483	2,191	-30.7%
Other Services	2,839	2,654	2,550	2,476	2,446	-13.9%
Early Childhood Ed	1,554	1,400	1,332	1,516	1,526	-1.8%
Marketing and Sales	858	802	695	681	628	-26.9%
Social, Health & Ed Assistant	1,650	1,474	1,472	1,477	1,301	-21.1%
TOTAL Lower Wage Programs	10,065	9,438	8,681	8,633	8,091	-19.6%
% of Total	21%	20%	19%	20%	20%	
Support Courses, Parent Ed	5,734	5,236	4,884	4,893	4,766	-16.9%
TOTAL	48,768	46,085	44,600	43,172	41,463	-15.0%
% Change	-2.4%	-5.5%	-3.2%	-3.2%	-4.0%	

Source: SBCTC data warehouse, CIP Grouped by Wage, Institutional Intent Category V.

^{*}Apprentice construction trade programs are high wage programs.

Academic State-Supported Courses Fall 2010 through Fall 2014

Academic FTES State Supported Fall 2014



ACADEMIC FTES BY MAJOR COURSE AREA STATE SUPPORTED

	2010	2011	2012	2013	2014	5-Year % Change	
Humanities/English/Speech (25, 26)	19,130	18,208	16,946	16,181	15,681	-18.0%	
Math (23)	5,731	5,788	5,809	5,982	6,222	8.6%	
Social Science (24)	17,925	17,315	16,502	16,200	15,442	-13.8%	
Natural Science (22)	11,980	11,821	11,698	11,642	11,652	-2.7%	
Transfer Accounting (21)	2,653	2,534	2,502	2,611	2,689	1.4%	
Health-PE/Other (27)	3,836	3,671	3,421	3,215	3,015	-21.4%	
TOTAL	61,255	59,337	56,878	55,831	54,700	-10.7%	
% Change	4.8%	-3.1%	-4.1%	-1.8%	-2.0%		

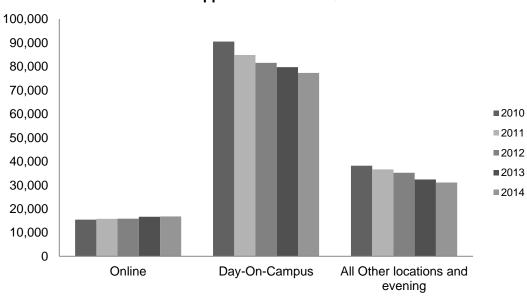
Source: SBCTC data warehouse, CIP Group 21-27, Institutional Intent category A. CIP Group Code in () after title.

Note: Totals may not add to 100 percent due to rounding.

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Online, Day On-Campus, and All Other FTES State-Supported Fall 2010 through Fall 2014

State Supported FTES Fall Quarters



Source: SBCTC data warehouse by Time Location and dist_ed.

STATE SUPPORTED FTES

	2010	2011	2012	2013	2014	5-Year % Change
Online	15,443	15,770	15,845	16,631	16,811	8.9%
% of Total	11%	11%	12%	13%	13%	
% of Change	0.1%	2.1%	0.5%	5.0%	1.1%	
Day-On-Campus FTES	90,485	84,826	81,524	79,741	77,313	-14.6%
% of Total	63%	62%	61%	62%	62%	
% of Change	3.4%	-6.3%	-3.9%	-2.2%	-3.0%	
All Other Locations and Evening FTES	38,187	36,605	35,191	32,385	31,072	-18.6%
% of Total	26%	27%	27%	25%	25%	
% of Change	-4.5%	-4.1%	-3.9%	-8.0%	-4.1%	

Source: SBCTC data warehouse by dist_ed and time_loc.

Note: Day-on-Campus and All Other locations and evening FTES exclude eLearning Online FTES.

ONLINE, DAY-ON-CAMPUS, AND ALL OTHER LOCATIONS AND EVENING FTES STATE SUPPORTED FALL 2014

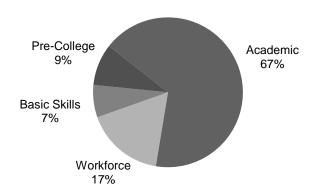
	Online	FTES	Day-On-Campus			Locations ning FTES			
	Onnie	% of	Day-On	% of	and Ever	% of			
	FTES	Total	FTES	Total	FTES	Total	Total		
Bates	38	1%	1,612	61%	985	37%	2,635		
Bellevue	1,736	23%	4,799	63%	1,141	15%	7,677		
Bellingham	182	9%	1,400	71%	383	19%	1,965		
Big Bend	177	11%	1,144	72%	270	17%	1,591		
Cascadia	230	13%	1,216	68%	338	19%	1,784		
Centralia	225	11%	1,352	67%	430	21%	2,007		
Clark	810	12%	4,163	62%	1,692	25%	6,665		
Clover Park	303	9%	1,850	57%	1,111	34%	3,264		
Columbia Basin	704	16%	2,515	58%	1,136	26%	4,355		
Edmonds	756	18%	2,592	61%	872	21%	4,221		
Everett	689	14%	3,029	61%	1,257	25%	4,975		
Grays Harbor	309	20%	1,043	67%	203	13%	1,554		
Green River	625	13%	2,757	59%	1,265	27%	4,648		
Highline	668	13%	3,474	66%	1,084	21%	5,227		
Lake Washington	157	6%	2,045	77%	461	17%	2,662		
Lower Columbia	422	15%	1,692	62%	621	23%	2,735		
Olympic	725	15%	2,388	49%	1,752	36%	4,865		
Peninsula	458	29%	809	51%	313	20%	1,581		
Pierce Fort Steilacoom	603	21%	1,759	61%	530	18%	2,892		
Pierce Puyallup	0	0%	1,498	71%	618	29%	2,116		
Renton	229	7%	1,915	57%	1,197	36%	3,341		
Seattle Central	241	6%	2,988	69%	1,089	25%	4,318		
Seattle North	555	16%	1,840	54%	1,039	30%	3,433		
Seattle South	316	8%	1,990	51%	1,594	41%	3,901		
Seattle Voc Institute	0	0%	295	95%	14	5%	310		
Shoreline	835	18%	3,230	69%	587	13%	4,652		
Skagit Valley	747	21%	1,846	52%	932	26%	3,525		
South Puget Sound	478	15%	2,083	63%	732	22%	3,294		
Spokane	881	11%	3,765	48%	3,142	40%	7,788		
Spokane Falls	860	20%	2,794	64%	688	16%	4,342		
Tacoma	803	16%	3,465	67%	875	17%	5,143		
Walla Walla	295	10%	1,929	66%	700	24%	2,924		
Wenatchee Valley	300	11%	1,708	61%	778	28%	2,786		
Whatcom	6	0%	2,017	85%	345	15%	2,368		
Yakima Valley	446	12%	2,311	63%	896	25%	3,653		
COLLEGE TOTAL	16,811	13%	77,313	62%	31,072	25%	125,196		

Source: SBCTC data warehouse, based on Time Location and Distance Ed Codes.

Contract-Funded Course Enrollment

Contract FTES by Academic, Workforce, Basic Skills and Pre-College Fall 2010 through Fall 2014

Contract FTES by Course Type Fall 2014



FTES BY ACADEMIC, WORKFORCE AND BASIC SKILLS AND PRE-COLLEGE CONTRACT FUNDED COURSES

	2010	2011	2012	2013	2014
Academic	19,831	18,802	20,150	21,304	22,943
% Change	8.1%	-5.2%	7.2%	5.7%	7.7%
Workforce	7,362	5,850	6,258	5,945	5,815
% Change	0.4%	-20.5%	7.0%	-5.0%	-2.2%
Basic Skills	3,426	2,505	2,385	2,173	2,115
% Change	-1.1%	-26.9%	-4.8%	-8.9%	-2.7%
Pre-College	2,383	2,578	2,793	2,897	3,261
% Change	10.0%	8.2%	8.4%	3.7%	12.6%
TOTAL	33,003	29,735	31,586	32,319	34,133
% Change	5.4%	-9.9%	6.2%	2.3%	5.6%

Source: SBCTC data warehouse. Based on Institutional Intent Recat.

FTES BY ACADEMIC, WORKFORCE, BASIC SKILLS AND PRE-COLLEGE STUDIES CONTRACT FUNDED

FALL 2014

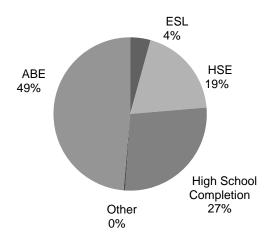
	Academic	Workforce	Basic Skills	Pre- College	Total FTEs
Bates	20	147	53	32	252
Bellevue	2,000	553	0	481	3,034
Bellingham	15	40	0	0	55
Big Bend	263	25	0	0	288
Cascadia	576	15	0	161	752
Centralia	272	179	132	15	599
Clark	1,535	161	18	105	1,819
Clover Park	33	103	12	22	170
Columbia Basin	853	56	20	6	935
Edmonds	1,694	911	194	210	3,009
Everett	853	176	42	29	1,100
Grays Harbor	166	196	130	0	493
Green River	2,171	232	64	849	3,317
Highline	1,252	335	76	78	1,740
Lake Washington	127	151	68	97	443
Lower Columbia	332	18	44	1	394
Olympic	632	40	4	0	676
Peninsula	275	185	110	5	575
Pierce Fort Steilacoom	1,425	219	11	283	1,937
Pierce Puyallup	859	21	0	1	882
Renton	62	47	142	4	254
Seattle Central	1,263	256	0	42	1,561
Seattle North	761	89	0	79	930
Seattle South	413	96	2	448	959
Seattle Voc Institute	0	14	0	0	14
Shoreline	227	86	118	65	496
Skagit Valley	431	46	0	0	478
South Puget Sound	717	79	8	0	805
Spokane	360	262	148	1	770
Spokane Falls	652	14	0	32	698
Tacoma	755	230	108	44	1,136
Walla Walla	277	698	473	60	1,508
Wenatchee Valley	490	59	0	2	550
Whatcom	771	42	8	108	929
Yakima Valley	411	34	127	1	574
COLLEGE TOTAL	22,943	5,815	2,115	3,261	34,133
% of Total	67%	17%	6%	10%	

Source: SBCTC data warehouse.

Note: Totals may not add to 100 percent due to rounding.

Basic Skills and Pre-College Contract-Funded Courses Fall 2010 through Fall 2014

Basic Skills Contract Funded Fall 2014



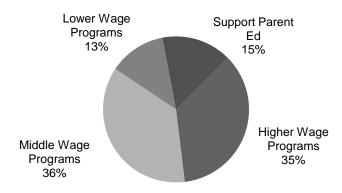
Basic Skills and Pre-College FTEs by Subject Area Contract FUNDED

	2010	2011	2012	2013	2014	5 Year %Change
Basic Skills						
ABE	1,974	1,412	1,328	1,218	1,029	-47.9%
ESL	408	205	50	61	91	-77.8%
HSE	614	431	564	433	410	-33.3%
High School Completion	381	433	424	440	579	51.9%
Other	48	23	17	21	7	-86.0%
Basic Skills Total	3,426	2,505	2,383	2,173	2,115	-38.3%
Pre-College						
Pre-College English/Reading	622	663	670	695	677	8.9%
Pre-College Math	551	617	613	522	492	-10.7%
Pre-College ESL	934	1,021	1,143	1,307	1,599	71.3%
Other Pre-College	277	277	367	373	492	77.7%
Pre-College Total	2,383	2,578	2,793	2,897	3,261	36.8%
TOTAL Basic Skills and Pre-College % Change	5,809 3.2%	5,083 12.5%	5,176 1.8%	5,070 -2.1%	5,376 6.0%	-7.5%

Source: SBCTC data warehouse. Based on CIP 32 and 33 for Institutional Intent Recat, B and D.

Workforce Contract-Funded Courses Fall 2010 through Fall 2014

Workforce Contract FTEs Fall 2014



WORKFORCE FTES BY MAJOR AREA CONTRACT FUNDED

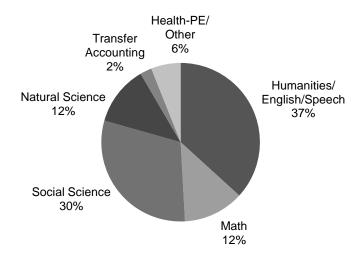
	2010	2011	2012	2013	2014	5 Year % Change
Information Tech	1,458	792	986	990	1,075	-26.3%
Engineering, Electronics, Other Tech	392	620	912	298	274	-30.1%
Nursing (RN & LPN)	83	45	34	12	13	-84.9%
Machinists, Welding, Transportation Operator	300	288	317	407	422	40.9%
Other Health Tech	68	60	112	91	111	62.9%
Protective Services & Legal Assistant	433	190	184	165	164	-62.2%
Total High Wage Programs	2,735	1,996	2,545	1,961	2,059	-24.7%
% of Total	37%	34%	41%	33%	35%	
Accounting, Mid Management	842	906	902	1,050	1,013	20.2%
Construction Trades	219	203	183	186	162	-26.0%
Other Technical	496	447	471	578	555	11.8%
Auto & Diesel Mechanics	204	159	154	216	172	-15.7%
Other Health Services	406	261	258	196	197	-51.4%
Total Middle Wage Programs	2,168	1,976	1,967	2,226	2,100	-3.2%
% of Total	29%	34%	31%	37%	36%	
Administrative Support	346	216	214	176	182	-47.2%
Other Services	353	340	347	309	292	-17.1%
Early Childhood Ed	108	67	83	86	95	-11.6%
Marketing and Sales	168	118	110	133	117	-30.2%
Social, Health & Ed Assistant	83	66	60	63	72	-13.3%
Total Low Wage Programs	1,058	808	814	767	760	-28.2%
% of Total	14%	13%	13%	12%	13%	
Support Courses, Parent Ed	1,401	1,070	932	991	897	-36.0%
TOTAL	7,362	5,850	6,258	5,945	5,815	-21.0%
% Change	0.4%	-20.5%	7.0%	-5.0%	-2.2%	
% of Total Workforce Courses	13%	11%	100%	100%	100%	

Source: SBCTC data warehouse, CIP Grouped by Wage, Institutional Intent category V.

Note: Totals may not add to 100 percent due to rounding.

Academic Contract-Funded Courses Fall 2010 through Fall 2014

Academic Contract FTES Fall 2014



ACADEMIC FTES BY MAJOR COURSE AREA CONTRACT SUPPORTED

	2010	2011	2012	2013	2014	5-Year % Change
Humanities/English/Speech (25, 26)	7,592	7,388	7,641	8,073	8,432	11.1%
Math (23)	2,382	2,023	2,239	2,520	2,838	19.1%
Social Science (24)	5,664	5,553	6,161	6,421	6,943	22.6%
Natural Science (22)	2,346	2,213	2,354	2,460	2,796	19.2%
Transfer Accounting (21)	538	499	529	525	550	2.1%
Health-PE-Other (27)	1,310	1,126	1,226	1,306	1,384	5.6%
TOTAL	19,831	18,802	20,150	21,304	22,943	15.7%
% Change	8.1%	-5.2%	7.2%	5.7%	7.7%	
% of All Academic Courses	27%	27%	27%	27%	27%	

Source: SBCTC data warehouse. Based on CIP Groups 21-27, Institutional Intent category A.

CIP Group Code in () after title.

Note: Totals may not add to 100 percent due to rounding.

5 Voor

Staff

Introduction to Personnel Fall 2010 through Fall 2014

NUMBER OF STATE SUPPORTED COMMUNITY AND TECHNICAL COLLEGE EMPLOYEES

State Supported Headcount	2010	2011	2012	2013	2014	5 Year % Change
Full-Time Faculty (Teaching and Non-Teaching)	3,611	3,444	3,431	3,526	3,591	-0.6%
Part-Time Faculty (Teaching and Non-Teaching)	5,938	5,811	5,692	5,650	5,582	-6.0%
Classified/Support	4,041	3,817	3,605	3,993	4,093	1.3%
Professional/Technical	1,299	1,232	1,221	1,356	1,464	12.7%
Administrative	736	721	736	797	816	10.9%
TOTAL STAFF	15,625	15,025	14,685	15,322	15,546	-0.5%

STATE SUPPORTED EMPLOYEE DEMOGRAPHICS

Percent of Staff of Color	2010	2011	2012	2013	2014
Classified/Support	23%	23%	23%	24%	25%
Administrative/Professional	17%	16%	17%	18%	19%
Full-Time Faculty (Teaching and Non-Teaching)	14%	15%	14%	15%	16%
Part-Time Faculty (Teaching and Non-Teaching)	11%	11%	11%	12%	12%
Percent Female Staff	2010	2011	2012	2013	2014
Classified/Support	63%	62%	62%	61%	61%
Administrative/Professional	66%	65%	66%	66%	66%
Full-Time Faculty (Teaching and Non-Teaching)	52%	52%	53%	53%	53%
Part-Time Faculty (Teaching and Non-Teaching)	62%	61%	61%	61%	60%

Source: SBCTC data warehouse, PMIS, EMPYRQ Table. Excludes SBCTC and SBCTC-IT.

Note: Percentages may not total 100 due to rounding.

HEADCOUNT OF COMMUNITY AND TECHNICAL COLLEGE EMPLOYEES STATE SUPPORTED FALL 2014

	Teaching Full- Time	Faculty Part- Time	Non-Teachi Full- Time	ng Faculty Part- Time	Classified Headcount	Administrative Headcount	Professional/ Technical Headcount	Total Headcount
Bates	95	15	17	51	84	11	12	285
Bellevue	175	361	10	39	188	38	140	951
Bellingham	66	80	1	1	73	21	39	281
Big Bend	47	75	4	1	59	14	32	232
Cascadia	38	84	4	0	34	17	21	198
Centralia	62	94	9	9	69	35	34	312
Clark	190	402	9	1	270	42	40	954
Clover Park	84	90	4	0	113	12	15	318
Columbia Basin	121	129	5	0	115	25	52	447
Edmonds	120	251	5	10	162	39	63	650
Everett	112	197	11	0	190	37	25	572
Grays Harbor	48	57	2	9	45	8	23	192
Green River	148	240	6	5	165	23	76	663
Highline	146	206	14	3	117	24	62	572
Lake Washington	76	161	3	0	94	10	0	344
Lower Columbia	65	121	1	1	81	16	41	326
Olympic	114	230	8	0	139	29	31	551
Peninsula	45	98	1	2	46	19	31	242
Pierce District	0	0	0	9	47	10	19	85
Pierce Fort Steilacoom	70	150	4	0	108	9	17	358
Pierce Puyallup	52	99	7	0	66	6	10	240
Renton	71	125	5	0	86	26	22	335
Seattle District	0	0	0	0	29	8	30	67
Seattle Central	135	281	9	8	163	26	35	657
Seattle North	82	227	4	5	118	25	42	503
Seattle South	88	200	2	3	113	37	33	476
Seattle Voc Institute	7	24	0	2	13	3	8	57

HEADCOUNT OF COMMUNITY AND TECHNICAL COLLEGE EMPLOYEES STATE SUPPORTED (cont)

	Teaching	Teaching Faculty Non-Teaching Faculty			Professional/				
	Full- Time	Part- Time	Full- Time	Part- Time	Classified Headcount	Administrative Headcount	Technical Headcount	Total Headcount	
Shoreline	110	257	11	10	150	33	19	590	
Skagit Valley	106	146	6	19	124	24	33	458	
South Puget Sound	92	139	5	0	123	10	50	419	
Spokane District	0	0	2	0	96	21	26	145	
Spokane	208	287	16	3	168	19	32	733	
Spokane Falls	136	149	7	3	122	14	19	450	
Tacoma	126	237	3	7	119	26	68	586	
Walla Walla	92	160	3	1	97	22	58	433	
Wenatchee Valley	72	152	6	0	79	13	33	355	
Whatcom	72	146	4	5	77	34	28	366	
Yakima Valley	117	156	7	14	118	21	36	469	
SBCTC	0	0	0	0	34	12	116	162	
SYSTEM TOTAL	3,388	5,826	215	221	4,094	819	1,471	16,034	
UNDUPLICATED SYSTEM TOTAL	3,376	5,382	215	200	4,093	816	1,464	15,546	

HEADCOUNT OF COMMUNITY AND TECHNICAL COLLEGE EMPLOYEES ALL FUNDS FALL 2014

	Teaching Faculty		Non-Teaching Faculty			Adminis-	Professional/	
	Full-	Part-	Full-	Part-	Classified	trative	Technical	Total
	Time	Time	Time	Time	Headcount	Headcount	Headcount	Headcount
Bates	95	24	22	68	119	11	23	362
Bellevue	182	603	10	52	262	43	171	1,323
Bellingham	66	100	1	1	78	22	40	308
Big Bend	47	83	4	8	74	18	42	276
Cascadia	38	98	4	0	35	18	23	216
Centralia	67	109	9	24	88	35	38	370
Clark	193	423	9	1	350	49	51	1,076
Clover Park	84	99	5	4	143	12	15	362
Columbia Basin	124	141	5	5	129	29	63	496
Edmonds	133	306	6	11	261	50	131	898
Everett	115	265	11	1	228	50	32	702
Grays Harbor	58	64	2	10	52	8	24	218
Green River	152	318	6	7	197	25	105	810
Highline	148	208	15	3	138	30	97	639
Lake Washington	80	171	3	1	122	11	1	389
Lower Columbia	65	131	1	1	146	25	56	425
Olympic	114	244	9	2	167	31	37	604
Peninsula	46	122	2	4	53	21	37	285
Pierce District	0	0	0	10	52	10	21	93
Pierce Fort Steilacoom	77	248	6	0	126	12	28	497
Pierce Puyallup	52	99	7	0	67	6	11	242
Renton	72	128	9	0	105	26	39	379
Seattle District	0	0	0	0	29	10	37	76
Seattle Central	163	344	12	10	209	33	53	824
Seattle North	85	282	4	8	139	29	58	605
Seattle South	93	240	2	3	135	46	50	569
Seattle Voc Institute	7	24	0	2	13	3	12	61

HEADCOUNT OF COMMUNITY AND TECHNICAL COLLEGE EMPLOYEES (cont)

	Teachin	g Faculty	Non-Teaching Faculty			Adminis-	Professional/		
	Full-	Part-	Full-	Part-	Classified	trative	Technical	Total	
	Time	Time	Time	Time	Headcount	Headcount	Headcount	Headcount	
Shoreline	110	263	12	10	166	36	24	621	
Skagit Valley	107	157	6	20	186	25	46	547	
South Puget Sound	92	159	5	3	139	11	56	465	
Spokane District	0	0	2	0	186	28	44	260	
Spokane	219	331	16	4	200	20	39	829	
Spokane Falls	139	158	8	3	147	14	24	493	
Tacoma	134	241	3	8	141	29	84	640	
Walla Walla	117	203	4	1	114	24	82	545	
Wenatchee Valley	72	171	6	0	83	14	40	386	
Whatcom	73	169	4	5	87	41	53	432	
Yakima Valley	117	159	7	20	141	21	40	505	
SBCTC	0	0	0	0	37	12	127	176	
SYSTEM TOTAL	3,536	6,885	237	310	5,144	938	1,954	19,004	
UNDUPLICATED SYSTEM TOTAL	3,524	6,331	237	283	5,143	935	1,945	18,398	

COMMUNITY AND TECHNICAL COLLEGE EMPLOYEES FTE STATE SUPPORTED FALL 2014

	Classified FTE	Administrative FTE	Professional/ Technical FTE	Teaching Faculty FTE	Non-Teaching Faculty FTE	Total FTE
D-4						
Bates	79	10	11	84	26	210
Bellevue	180	36	140	411	42	808
Bellingham	70 55	20	35	84	3	213
Big Bend	57	14	30	85	4	190
Cascadia	33	17	21	100	3	175
Centralia	63	35	31	100	10	239
Clark	249	40	36	413	26	763
Clover Park	108	12	15	140	7	282
Columbia Basin	111	24	48	197	13	393
Edmonds	159	35	61	270	12	537
Everett	179	37	24	268	20	527
Grays Harbor	44	8	17	75	14	158
Green River	158	23	69	341	15	605
Highline	112	24	59	259	28	482
Lake Washington	89	10	0	146	5	249
Lower Columbia	75	16	37	139	2	268
Olympic	132	29	29	247	19	457
Peninsula	44	18	31	90	10	193
Pierce District	46	10	17	1	2	75
Pierce Fort Steilacoom	107	9	14	151	13	294
Pierce Puyallup	65	6	9	113	9	201
Renton	79	26	20	125	7	257
Seattle District	28	8	29	0	0	65
Seattle Central	157	25	32	265	15	494
Seattle North	108	23	38	192	9	370
Seattle South	108	31	31	171	9	351
Seattle Voc Institute	13	2	6	20	0	41

COMMUNITY AND TECHNICAL COLLEGE EMPLOYEES FTE STATE SUPPORTED (cont)

			Professional/	Teaching	Non-Teaching	
	Classified	Administrative	Technical	Faculty	Faculty	Total
	FTE	FTE	FTE	FTE	FTE	FTE
Shoreline	145	30	18	254	24	472
Skagit Valley	117	25	31	187	28	388
South Puget Sound	118	10	48	180	10	367
Spokane District	94	20	26	0	2	142
Spokane	159	19	32	378	29	617
Spokane Falls	118	14	17	235	20	404
Tacoma	116	26	65	254	26	486
Walla Walla	94	22	54	162	7	340
Wenatchee Valley	74	13	29	152	9	277
Whatcom	74	31	23	152	15	295
Yakima Valley	110	20	32	181	20	362
SBCTC	33	12	112	0	0	157
SYSTEM TOTAL	3,904	791	1,375	6,620	514	13,204
% of Total	30%	6%	10%	50%	4%	

Source: SBCTC Data Warehouse, PMIS, EMPYRQ Table and SR2102 for Teaching Faculty

COMMUNITY AND TECHNICAL COLLEGE EMPLOYEES FTE ALL FUNDS FALL 2014

			Professional/	Teaching	Non-Teaching	
	Classified FTE	Administrative FTE	Technical FTE	Faculty FTE	Faculty FTE	Total FTE
T						
Bates	116	11	23	85	40	275
Bellevue	257	44	182	477	45	1,005
Bellingham	76	22	39	87	3	228
Big Bend	73	19	46	86	6	230
Cascadia	34	18	23	114	3	192
Centralia	84	36	37	106	15	277
Clark	294	50	50	418	32	844
Clover Park	141	12	15	142	17	327
Columbia Basin	126	30	67	206	15	444
Edmonds	258	52	133	334	16	792
Everett	223	50	30	304	23	631
Grays Harbor	52	8	19	87	16	181
Green River	193	25	106	380	21	724
Highline	135	30	97	263	49	574
Lake Washington	118	11	1	154	7	290
Lower Columbia	141	25	56	141	5	368
Olympic	166	33	36	249	21	505
Peninsula	52	22	39	101	11	226
Pierce District	52	10	21	1	2	86
Pierce Fort Steilacoom	125	13	28	219	18	402
Pierce Puyallup	66	6	11	113	10	206
Renton	95	27	38	129	15	304
Seattle District	29	10	37	0	0	76
Seattle Central	206	33	53	275	72	638
Seattle North	134	29	58	194	28	444
Seattle South	135	47	51	180	30	442
Seattle Voc Institute	13	3	12	20	0	48

COMMUNITY AND TECHNICAL COLLEGE EMPLOYEES FTE ALL FUNDS (cont)

	Classified FTE	Administrative FTE	Professional/ Technical FTE	Teaching Faculty FTE	Non-Teaching Faculty FTE	Total FTE
Shoreline	162	35	22	264	25	508
Skagit Valley	178	27	47	187	31	470
South Puget Sound	137	11	56	184	11	399
Spokane District	186	28	46	0	2	262
Spokane	199	20	39	400	31	690
Spokane Falls	146	14	24	245	23	451
Tacoma	140	29	87	264	30	551
Walla Walla	113	25	82	216	9	445
Wenatchee Valley	79	14	40	155	9	298
Whatcom	86	42	38	176	17	359
Yakima Valley	138	22	39	182	39	421
SBCTC	37	12	126	0	0	175
SYSTEM TOTAL	4,994	953	1,955	7,138	748	15,788
% of Total	32%	6%	12%	45%	5%	

Source: SBCTC Data Warehouse, PMIS, EMPYRQ Table and SR2102 for Teaching Faculty

Teaching Faculty Fall 2010 through Fall 2014

STATE SUPPORTED FTE FACULTY

	2010	2011	2012	2013	2014
Full-Time Teaching FTE Faculty					
Faculty, Regular Assignment	3,119	2,990	2,943	3,018	3,118
% Regular Assignment	47%	46%	46%	46%	47%
Moonlight (non-regular assignment)	453	429	450	479	489
TOTAL Full-Time	3,572	3,419	3,393	3,497	3,607
% Full-Time	53%	52%	53%	53%	54%
% Change	1.2%	-4.3%	-0.7%	3.1%	3.2%
Part-Time Teaching FTE Faculty					
Part-time Only	3,096	3,090	3,006	3,079	3,064
Other Staff, Teaching Part-Time	9	8	6	10	0
TOTAL Part-Time	3,105	3,099	3,012	3,089	3,064
% Part-Time	47%	48%	47%	47%	46%
% Change	5.3%	-0.2%	-2.8%	2.6%	-0.8%
TOTAL Teaching FTE Faculty on Payroll	6,677	6,518	6,405	6,585	6,671
% Change	3.0%	-2.4%	-1.7%	2.8%	1.3%
Contracted Out and Volunteer FTE Faculty (not on Co	llege Payroll)				
Contracted Out	291	297	312	341	319
Volunteer	121	120	129	131	117
TOTAL Teaching Faculty (on and not on Payroll)					
Teaching FTE Faculty Total	7,088	6,935	6,846	7,058	7,107
% Change	3.2%	-2.2%	-1.3%	3.1%	0.7%
Non-Teaching FTE Faculty					
Counselors/Librarians/Release Time	499	484	486	538	514
TOTAL Teaching and Non-Teaching FTE Faculty	7,588	7,419	7,332	7,596	7,621
% Change	2.8%	-2.2%	-1.2%	3.6%	0.7%

Source: Non-Teaching Faculty and Part-Time only: SBCTC data warehouse, PMIS PROGRAM Table, Teaching Indicator Note: Totals may not add to 100 percent due to rounding.

TEACHING FACULTY (FTE-F) BY EMPLOYMENT STATUS STATE SUPPORTED FALL 2014

	Full	-Time	Mod	onlight	Parí	-Time	Total Teaching		
	F UII	% of		% of	1 ai (% of	Faculty on	Contracted	
	#	Total	#	Total	#	Total	Payroll Payroll	Out	Volunteer
Bates	84	98%	0	0%	2	2%	85	75	0
Bellevue	166	40%	20	5%	228	55%	414	2	5
Bellingham	61	72%	1	1%	23	27%	85	0	8
Big Bend	46	51%	12	13%	32	35%	90	0	2
Cascadia	38	38%	4	4%	58	58%	100	1	0
Centralia	56	53%	15	14%	35	33%	105	0	2
Clark	172	41%	26	6%	217	52%	415	0	5
Clover Park	80	58%	3	2%	56	40%	140	3	3
Columbia Basin	109	54%	25	12%	69	34%	203	0	8
Edmonds	114	42%	14	5%	143	53%	272	1	6
Everett	103	38%	30	11%	137	51%	269	2	7
Grays Harbor	42	56%	11	15%	22	29%	75	5	4
Green River	143	42%	40	12%	159	46%	342	0	1
Highline	135	52%	13	5%	111	43%	258	25	4
Lake Washington	74	51%	3	2%	69	47%	146	9	1
Lower Columbia	65	47%	9	6%	65	47%	139	0	5
Olympic	102	41%	30	12%	117	47%	249	3	9
Peninsula	40	43%	13	14%	40	43%	93	4	5
Pierce Fort Steilacoom	57	37%	11	7%	86	56%	154	1	0
Pierce Puyallup	45	39%	7	6%	62	54%	113	1	0
Renton	67	54%	3	2%	55	44%	125	64	0
Seattle Central	126	47%	8	3%	132	50%	266	1	8
Seattle North	77	40%	9	5%	107	55%	193	2	2
Seattle South	78	45%	11	6%	83	48%	172	45	1
Seattle Voc Institute	7	35%	1	3%	12	62%	20	1	1

TEACHING FACULTY (FTE-F) BY EMPLOYMENT STATUS (cont)

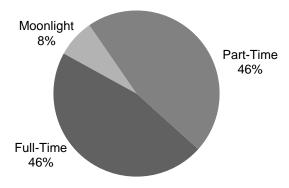
	Full	-Time	Mod	onlight	Part	-Time	Total Teaching		
	#	% of Total	#	% of Total	#	% of Total	Faculty on Payroll	Contracted Out	Volunteer
Shoreline	101	40%	10	4%	142	56%	253	7	6
Skagit Valley	86	46%	16	8%	85	46%	187	31	0
South Puget Sound	89	49%	7	4%	84	46%	181	3	10
Spokane	193	51%	50	13%	135	36%	378	15	4
Spokane Falls	121	52%	27	11%	86	37%	234	2	1
Tacoma	119	45%	19	7%	124	48%	262	11	4
Walla Walla	89	53%	11	6%	67	40%	167	1	1
Wenatchee Valley	69	44%	17	11%	69	44%	156	2	1
Whatcom	65	43%	3	2%	84	55%	152	1	1
Yakima Valley	101	56%	11	6%	69	38%	181	0	2
COLLEGE TOTAL	3,118	47%	489	7%	3,064	46%	6,671	319	117

Source: SBCTC data warehouse and SR2102, Version 1.

Note: FTE-F full-time may be different from the count of full-time faculty on previous page because SR2102 included teaching FTE-F of exempt staff.

Teaching Faculty by Course Area Fall 2010 through Fall 2014

Teaching Faculty FTE-F State Supported



STATE SUPPORTED FTE-F BY EMPLOYMENT STATUS BY COURSE AREA

						% Change
	2010	2011	2012	2013	2014	from 2013
Academic						
Full-time	1,376	1,331	1,328	1,378	1,451	5.3%
Moonlight	237	214	229	234	246	5.2%
Part-time	1,388	1,429	1,425	1,449	1,428	-1.4%
TOTAL	3,001	2,974	2,982	3,061	3,126	2.1%
% Full-time/Moonlight	54%	52%	52%	53%	54%	
Workforce						
Full-time	1,333	1,263	1,233	1,259	1,284	2.0%
Moonlight	174	167	171	191	194	1.2%
Part-time	958	941	896	900	942	4.6%
TOTAL	2,465	2,372	2,299	2,350	2,419	3.0%
% Full-time/Moonlight	61%	60%	61%	62%	61%	
Pre-College						
Full-time	249	237	228	221	221	0.1%
Moonlight	32	37	40	42	36	-14.9%
Part-time	333	333	312	305	273	-10.3%
TOTAL	614	608	580	567	530	-6.6%
% Full-time/Moonlight	46%	45%	46%	46%	48%	
Basic Skills						
Full-time	161	159	154	160	163	1.5%
Moonlight	10	10	11	11	13	18.6%
Part-time	426	396	379	436	421	-3.4%
TOTAL	597	564	544	607	597	-1.7%
% Full-time/Moonlight	29%	30%	30%	28%	30%	

Source: SBCTC Data Warehouse Course table using Instit_Intent_Recat.

Note: Totals may not add to 100 percent due to rounding. Excludes 131 FTE-F volunteer faculty and 341 contracted-out..

Teaching and Non-Teaching Faculty Demographics Fall 2010 through Fall 2014

TEACHING AND NON-TEACHING FACULTY (HEADCOUNT) STATE SUPPORTED

	2010	2011	2012	2013	2014
Full-Time					
Asian/Pacific Islander	224	216	214	241	244
African American	107	102	99	106	111
Native American	63	60	55	51	58
Hispanic	123	117	111	126	136
Other Race	2	3	2	3	4
TOTAL Of Color (Full-Time)	519	498	481	527	553
% Of Color	14%	15%	14%	15%	16%
White	3,072	2,935	2,937	2,986	3,009
Total Reporting	3,591	3,433	3,418	3,513	3,562
Not Reporting Race	20	11	13	13	29
Part-Time					
Asian/Pacific Islander	299	290	262	282	286
African American	133	140	129	129	137
Native American	41	37	43	48	39
Hispanic	168	161	171	200	207
Other Race	5	3	8	6	5
TOTAL Of Color (Part-Time)	646	631	613	665	674
% Of Color	11%	11%	11%	12%	12%
White	5,195	5,100	4,993	4,901	4,810
Total Reporting	5,841	5,731	5,606	5,566	5,484
Not Reporting Race	97	80	86	84	98
Full-Time					
Number Female	1,877	1,803	1,808	1,866	1,916
% Female	52%	52%	53%	53%	53%
Part-Time					
Number Female	3,659	3,541	3,455	3,470	3,369
% Female	62%	61%	61%	61%	60%
TOTAL					
Number Female	5,536	5,344	5,263	5,336	5,285
% Female	58%	58%	58%	58%	58%

Source: SBCTC data warehouse, PMIS, EMPYRQ Table.

TEACHING AND NON-TEACHING FACULTY OF COLOR (HEADCOUNT) STATE SUPPORTED FALL 2014

	Full-Time		Part-T	Гіте	Total		
	Faculty	% of	Faculty	% of	Faculty	% of	
	Of Color	Total	Of Color	Total	Of Color	Total	
Bates	14	13%	4	6%	18	10%	
Bellevue	41	22%	85	21%	126	22%	
Bellingham	4	6%	2	2%	6	4%	
Big Bend	4	8%	11	14%	15	12%	
Cascadia	8	19%	14	17%	22	17%	
Centralia	2	3%	8	8%	10	6%	
Clark	22	11%	36	9%	58	10%	
Clover Park	7	8%	9	10%	16	9%	
Columbia Basin	21	17%	21	16%	42	16%	
Edmonds	25	20%	30	11%	55	14%	
Everett	14	11%	15	8%	29	9%	
Grays Harbor	1	2%	4	6%	5	4%	
Green River	22	14%	35	14%	57	14%	
Highline	52	33%	39	19%	91	25%	
Lake Washington	17	22%	22	14%	39	16%	
Lower Columbia	4	6%	4	3%	8	4%	
Olympic	21	17%	13	6%	34	10%	
Peninsula	7	15%	7	7%	14	10%	
Pierce Fort Steilacoom	11	15%	8	5%	19	8%	
Pierce Puyallup	6	10%	4	4%	10	6%	
Renton	13	17%	24	19%	37	18%	
Seattle Central	41	28%	71	25%	112	26%	
Seattle North	27	31%	44	19%	71	22%	
Seattle South	30	33%	45	22%	75	26%	
Seattle Voc Institute	3	43%	12	46%	15	45%	
Shoreline	20	17%	38	14%	58	15%	
Skagit Valley	7	6%	14	8%	21	8%	
South Puget Sound	11	11%	12	9%	23	10%	
Spokane	13	6%	9	3%	22	4%	
Spokane Falls	17	12%	9	6%	26	9%	
Tacoma	23	18%	23	9%	46	12%	
Walla Walla	7	7%	16	10%	23	9%	
Wenatchee Valley	12	15%	14	9%	26	11%	
Whatcom	11	14%	13	9%	24	11%	
Yakima Valley	15	12%	20	12%	35	12%	
COLLEGE TOTAL	553	15%	735	12%	1,288	13%	
SYSTEM TOTAL	553	15%	674	12%	1,227	13%	

Source: SBCTC data warehouse.

Note: Report counted only those employed as teaching faculty and excluded those who taught but were also employed as staff in a capacity other than faculty.

FEMALE TEACHING AND NON-TEACHING FACULTY (HEADCOUNT) STATE SUPPORTED FALL 2014

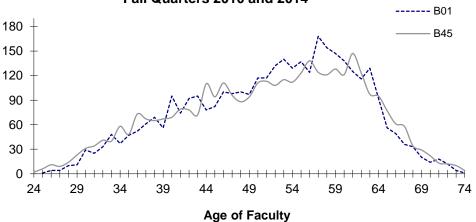
	Full-Time Faculty		Part-T	ime Faculty	All Faculty		
	-	% of Total		% of Total	% of Total		
	Female	Faculty	Female	Faculty	Female	Faculty	
Bates	43	38%	21	32%	64	36%	
Bellevue	103	56%	246	62%	349	60%	
Bellingham	31	46%	56	69%	87	59%	
Big Bend	20	39%	41	54%	61	48%	
Cascadia	22	52%	49	58%	71	56%	
Centralia	38	54%	60	58%	98	56%	
Clark	124	62%	224	56%	348	58%	
Clover Park	50	57%	52	58%	102	57%	
Columbia Basin	63	50%	72	56%	135	53%	
Edmonds	71	57%	173	66%	244	63%	
Everett	65	53%	119	60%	184	58%	
Grays Harbor	24	48%	34	52%	58	50%	
Green River	79	51%	136	56%	215	54%	
Highline	87	54%	117	56%	204	55%	
Lake Washington	40	51%	110	68%	150	63%	
Lower Columbia	33	50%	82	67%	115	61%	
Olympic	66	54%	123	53%	189	54%	
Peninsula	20	43%	59	59%	79	54%	
Pierce District	0	0%	6	67%	6	67%	
Pierce Fort Steilacoom	42	57%	104	69%	146	65%	
Pierce Puyallup	33	56%	60	61%	93	59%	
Renton	36	4%	78	62%	114	57%	
Seattle Central	72	50%	171	59%	243	56%	
Seattle North	51	59%	152	66%	203	64%	
Seattle South	41	46%	100	49%	141	48%	
Seattle Voc Institute	5	71%	16	62%	21	64%	
Shoreline	75	62%	168	63%	243	63%	
Skagit Valley	68	61%	99	60%	167	60%	
South Puget Sound	50	52%	88	63%	138	58%	
Spokane	2	100%	0	0%	2	100%	
Spokane Falls	112	50%	192	66%	304	59%	
Tacoma	78	55%	78	51%	156	53%	
Walla Walla	77	60%	154	63%	231	62%	
Wenatchee Valley	50	53%	102	63%	152	59%	
Whatcom	35	45%	103	68%	138	60%	
Yakima Valley	48	63%	99	66%	147	65%	
COLLEGE TOTAL	1,923	53%	3,644	60%	5,567	58%	
SYSTEM TOTAL	1,916	53%	3,369	60%	5,285	58%	
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Source: SBCTC data warehouse.

Note: Report counted only those employed as teaching faculty and excluded those who taught but were also employed as staff in a capacity other than faculty.

Full-Time Faculty Demographics Fall 2010 through Fall 2014

Full-Time Faculty Age Distribution Fall Quarters 2010 and 2014



FULL-TIME FACULTY AGE DISTRIBUTION STATE SUPPORTED FALL QUARTERS

Age	2010	2011	2012	2013	2014
Under 30	28	27	30	44	62
30 - 39	430	399	422	448	489
40 - 49	862	839	826	826	840
50 - 59	1295	1202	1164	1128	1130
60 - 69	752	756	750	822	788
70+	52	52	59	64	73
Total	3,419	3,275	3,251	3,332	3,382
Median Age	52	53	53	53	52

Source: SBCTC PMIS Database, PMIS EMPYRQ Table.

Classified Staff FTE State-Supported Fall 2010 through Fall 2014

CLASSIFIED STAFF FTE

	2010	2011	2012	2013	2014
EMPLOYMENT STATUS					
Full-Time	3,728	3,518	3,299	3,691	3,789
Part-Time	125	114	105	110	114
TOTAL	3,853	3,633	3,404	3,801	3,904
% Change	-0.7%	-5.7%	-6.3%	11.7%	27.2%
	2010	2011	2012	2013	2014
PROGRAM AREA					
01 Instruction	586	559	481	399	398
04 Primary Support (academic computing, academic administration)	330	317	428	562	578
05 Libraries	176	160	135	147	143
06 Student Services	829	781	682	826	850
08 Institutional Support (administrative functions)	792	741	665	724	746
09 Plant Operations	967	915	855	986	1,025
Other Including SBCTC-IT and SBCTC	173	160	158	156	164
TOTAL	3,853	3,633	3,404	3,801	3,904

Source: SBCTC PMIS Database.

Note: Totals may not add to 100 percent due to rounding.

CLASSIFIED STAFF FTES STATE SUPPORTED FALL 2014

PROGRAM ASSIGNMENT

	Instruction 01	Primary Support 04	Libraries 05	Student Services 06	Instruction Support 08	Plant Operations 09	Fed	Other Codes	Total FTE
Bates	6	14	2	14	16	25	2	0	79
Bellevue	17	13	7	60	28	46	2	6	180
Bellingham	3	11	4	15	10	22	5	0	70
Big Bend	5	6	4	7	13	22	0	0	57
Cascadia	6	8	0	11	7	0	0	0	33
Centralia	2	13	1	14	10	17	4	1	63
Clark	38	40	8	69	36	54	0	4	249
Clover Park	3	23	4	24	20	35	0	0	108
Columbia Basin	14	8	3	18	29	37	1	3	111
Edmonds	9	23	7	38	41	41	0	1	159
Everett	32	20	10	37	33	44	0	4	179
Grays Harbor	2	7	2	9	12	12	0	0	44
Green River	16	31	5	33	33	32	0	7	158
Highline	18	8	6	14	25	35	0	6	112
Lake Washington	13	12	3	20	20	16	3	3	89
Lower Columbia	5	21	2	13	15	19	0	0	75
Olympic	8	26	5	32	24	28	1	8	132
Peninsula	2	5	3	9	12	13	0	0	44
Pierce District	1	4	3	4	30	4	0	0	46
Pierce Fort Steilacoom	11	11	3	45	6	28	0	3	107
Pierce Puyallup	6	5	4	25	5	20	0	0	65
Renton	7	8	2	14	20	27	0	0	79
Seattle District	0	0	1	0	27	0	0	0	28
Seattle Central	20	23	5	32	24	48	0	5	157
Seattle North	13	26	4	16	9	35	0	4	108
Seattle South	10	23	3	20	14	35	1	2	108
Seattle Voc Institute	3	2	0	3	2	3	0	0	13

CLASSIFIED STAFF FTESSTATE SUPPORTED (cont)

	Instruction 01	Primary Support 04	Libraries 05	Student Services 06	Instruction Support 08	Plant Operations 09	Fed	Other Codes	Total FTE
Shoreline	13	24	6	45	22	21	5	8	145
Skagit Valley	10	15	3	28	20	32	9	0	117
South Puget Sound	17	15	4	23	21	38	0	2	118
Spokane District	1	8	3	2	46	32	1	3	94
Spokane	24	35	4	45	8	37	7	1	159
Spokane Falls*	14	24	3	34	5	37	1	0	118
Tacoma	18	13	3	19	22	33	2	6	116
Walla Walla	5	24	4	14	25	23	0	0	94
Wenatchee Valley	5	7	5	10	19	25	1	3	74
Whatcom	5	10	4	14	18	20	0	3	74
Yakima Valley	17	15	4	19	20	33	0	2	110
SBCTC	0	0	0	0	0	0	0	33	33
SYSTEM TOTAL	398	578	143	850	746	1,025	45	119	3,904

Source: SBCTC data warehouse.

Note: Totals may not add to 100 percent due to rounding.

Administrative Staff FTE State-Supported Fall 2010 through Fall 2014

ADMINISTRATIVE STAFF FTE

	2010	2011	2012	2013	2014
EMPLOYMENT STATUS					
Full-Time	709	689	705	764	777
Part-Time	4	7	10	13	14
TOTAL	713	696	715	777	791
% Change	-2.4%	-2.3%	2.8%	8.6%	14.9%
	2010	2011	2012	2013	2014
PROGRAM AREA					
01 Instruction	105	109	64	45	43
04 Primary Support (academic computing, academic administration)	103	101	146	172	179
05 Libraries	22	22	20	20	21
06 Student Services	189	177	170	180	193
08 Institutional Support (administrative functions)	250	242	264	294	290
09 Plant Operations	28	28	29	37	36
Other Including SBCTC-IT and SBCTC	17	17	22	28	28
TOTAL	713	696	715	777	791

Source: SBCTC PMIS Database. Note: Totals may not add to 100 percent due to rounding.

Professional-Technical Staff FTE State-Supported Fall 2010 through Fall 2014

PROFESSIONAL/TECHNICAL STAFF FTE

	2010	2011	2012	2013	2014
EMPLOYMENT STATUS					
Full-Time	1,160	1,094	1,085	1,228	1,338
Part-Time	34	35	34	34	38
TOTAL	1,194	1,129	1,119	1,262	1,375
% Change	-0.5%	-5.5%	-0.9%	12.8%	21.5%
	2010	2011	2012	2013	2014
PROGRAM AREA	2010	2011	2012	2015	2014
01 Instruction	220	204	189	167	194
04 Primary Support (academic computing, academic administration)	97	83	104	138	163
05 Libraries	16	13	11	16	15
06 Student Services	280	283	255	304	320
08 Institutional Support (administrative functions)	387	375	375	432	451
09 Plant Operations	37	38	38	44	48
Other *	158	133	146	161	184
TOTAL	1,194	1,129	1,119	1,262	1,375

Source: SBCTC PMIS Database.

Note: Totals may not add to 100 percent due to rounding.

^{*}Other program area includes federal vocational, community service and SBCTC staff not coded to another program area.

ADMINISTRATIVE AND PROFESSIONAL/TECHNICAL STAFF FTES STATE SUPPORTED FALL 2014

	Administrative FTE	Professional/ Technical FTE	Total Administrative and Prof/Tech FTE
Bates	10	11	21
Bellevue	36	140	176
Bellingham	20	35	55
Big Bend	14	30	44
Cascadia	17	21	38
Centralia	35	31	66
Clark	40	36	75
Clover Park	12	15	27
Columbia Basin	24	48	72
Edmonds	35	61	96
Everett	37	24	60
Grays Harbor	8	17	25
Green River	23	69	92
Highline	24	59	83
Lake Washington	10	0	10
Lower Columbia	16	37	53
Olympic	29	29	58
Peninsula	18	31	49
Pierce District	10	17	27
Pierce Fort Steilacoom	9	14	23
Pierce Puyallup	6	9	15
Renton	26	20	47
Seattle District	8	29	37
Seattle Central	25	32	57
Seattle North	23	38	61
Seattle South	31	31	62
Seattle Voc Institute	2	6	9
Shoreline	30	18	49
Skagit Valley	25	31	56
South Puget Sound	10	48	58
Spokane District	20	26	46
Spokane	19	32	51
Spokane Falls	14	17	31
Tacoma	26	65	91
Walla Walla	22	54	76
Wenatchee Valley	13	29	42
Whatcom	31	23	54
Yakima Valley	20	32	52
SBCTC	12	112	123
SYSTEM TOTAL	791	1,375	2,166

Source: SBCTC PMIS Database.

Totals may not add to 100 percent due to rounding.