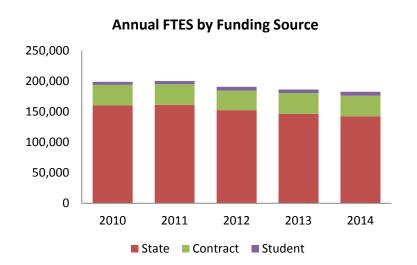


Annual 2013-14 Enrollment Report

Legislative Target – 139,237 FTES Actual State FTES Served – 143,294 FTES In 2013-14, the legislative target for the system was 139,237 State Full-time Equivent Student FTES. 143,294 FTES were actually served, 3 percent above the target.¹



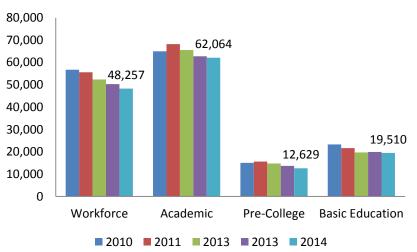
Colleges enrolled a total of 182,677 FTES, all funds. This represents a two percent decline from the previous year and an 8 percent decline from five years ago. State FTES were 78 percent of total FTES served. In 2013-14, colleges served 142,460 state FTES. State full-time equivalent enrollments declined by 4,082 FTES or 3 percent from the prior year. Contract funded FTES accounted for 19 percent of the total FTES served. Colleges enrolled 33,844 contract FTES in 2013-14, about the same number that were enrolled in 2012-13. The remaining 3 percent of FTES were student funded. In 2013-14, colleges enrolled 6,373 student funded FTES, 7 percent more than enrolled in 2012-13. The overall decline in FTES is due to the recovering economy, more students forgoing school for work, changing demographics that translate into more growth of the working-age adult population, and slower growth in traditional students direct from high school.

July 2014

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¹ The legislative target includes university centers, private career schools and community-based organizations.. The college system accounts for 99 percent of the legislative target and actual state FTES enrolled.

State FTES by Course Content Area



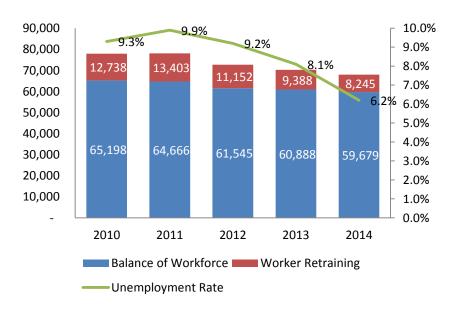
Colleges decreased FTES in all course areas.

State-funded workforce course FTES declined by four percent (1,990 FTES). The decline in workforce FTES accounted for nearly half (49 percent) of the total one-year decline in state-funded FTES. State-funded academic course FTES declined by one percent (655 FTES). This accounted for 16 percent of the one-year decline in total state-funded FTES. State-funded pre-college FTES fell by eight percent (1,035 FTES). This represented 25 percent of the decline in total FTES. State-funded basic education for adults course FTES decreased by 2 percent or 402 FTES. This represented 10 percent of the overall decline in state FTES.

Worker Retraining enrollments declining as unemployment falls.

At the depths of the recession, many Washingtonians started or enrolled in college for professional-techncial education and training to better position themselves for the recovery. With the unemployment rate falling, more students are employed. Worker Retraining FTES declined 1,143 FTES or 12 percent from the year prior. The balance of FTES generated by students attending for work-related reasons declined by 1,209 FTES or two percent. Overall, the decline in Worker Retraining FTES accounted for 30 percent of the decline in college state-funded FTES.

Students Attending for Work-Related Reasons State FTES and Unemployment Rate

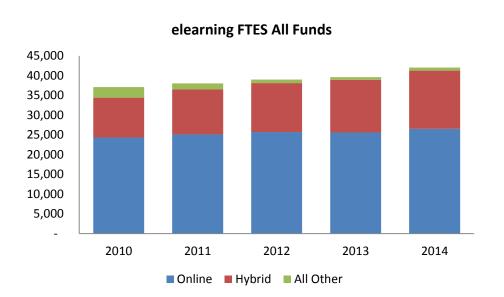


Running Start enrollments increased.

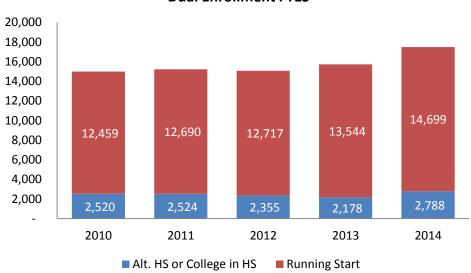
Contract funded dual enrollment programs allow high school students to complete requirements for high school graduation and get a head start on college. Running Start is 84 percent of all dual enrollments.

There were 14,699 Running Start FTES in 2013-14, an increase of 1,155 FTES or 8.5 percent. The increase follows strong growth as well in 2012-13. FTES are growing despite legislatively-imposed credit limits. This suggests that the cost of college is so central to students' plans, more high school students are using Running Start to help make college affordable.

The balance of dual enrollment is divided between Alternative High School Programs (1,903 FTES) and College in the High School (884 FTES).



Dual Enrollment FTES



In 2013-14, eLearning enrolled 42,032 FTES (all funds) or 23 percent of all FTES. Of those, 33,842 were state-funded FTES. All eLearning FTES increased by 2,412 FTES or 6 percent over the prior year.

Through online learning, 26,534 eLearning FTES were delivered with no face-to-face instruction. Online instruction increased 934 FTES or 4 percent.

Hybrid courses combine online and face-to-face coursework. These courses accounted for most the growth in eLearning. In 2014, they increased by 1,425 FTES or 11 percent.

Applied Baccalaureates, I-BEST and Opportunity Grants.

Applied Baccalaureates: Ten colleges enrolled students in 17 degree programs. Total enrollments for matriculated students increased by 122 FTES.

I-BEST: All 34 colleges have at least one approved I-BEST program, integrating basic education for adults with workforce education. I-BEST enrolled 2,034 FTES in 2013, an increase of 288 FTES.

Opportunity Grants: Opportunity Grant students equalled 3,273 FTES, a one-year decrease of 127 FTES. Opportunity Grant FTES are preliminarry. Final will be available in September.

Program	2010	2011	2012	2013	2014	
Applied Baccalaureates Matriculated						
Students (All Funds)	243 FTES	342 FTES	399 FTES	475 FTES	597 FTES	
I-BEST (All Funds)	1,760 FTES	1,782 FTES	1,674 FTES	1,750 FTES	2,034 FTES	
Opportunity Grants (preliminary*)	3,585 FTES	3,816 FTES	3,649 FTES	3,400 FTES	* 3,273 FTES	

Annual Comparisons by Course Intent

Academic						Workforce					
					% change from						% change from
District	2011	2012	2013	2014	2013	District	2011	2012	2013	2014	2013
Bates	128	132	145	143	-1%	Bates	3,647	4,145	4,510	3,264	-28%
Bellevue	6656	6,235	5,861	5,783	-1%	Bellevue	2,019	1,861	1,842	1,883	2%
Bellingham	371	334	305	287	-6%	Bellingham	1,728	1,658	1,516	1,429	-6%
Big Bend	765	741	696	729	5%	Big Bend	648	611	620	595	-4%
Cascadia	1582	1,506	1,466	1,452	-1%	Cascadia	159	129	111	127	15%
Centralia	1095	992	917	906	-1%	Centralia	833	773	755	800	6%
Clark	4756	4,850	4,493	4,094	-9%	Clark	2,430	2,380	2,216	2,089	-6%
Clover Park	618	633	511	483	-5%	Clover Park	4,173	3,661	3,187	3,162	-1%
Columbia Basin	2648	2,621	2,658	2,672	1%	Columbia Basin	1,307	1,285	1,150	1,114	-3%
Edmonds	2668	2,371	2,176	2,149	-1%	Edmonds	2,262	2,018	1,854	1,761	-5%
Everett	2448	2,330	2,365	2,661	13%	Everett	1,556	1,450	1,376	1,311	-5%
Grays Harbor	867	796	705	702	0%	Grays Harbor	524	469	401	419	5%
Green River	3328	3,133	2,792	2,655	-5%	Green River	1,778	1,697	1,602	1,563	-2%
Highline	2765	2,690	2,608	2,478	-5%	Highline	1,440	1,367	1,290	1,205	-7%
Lake Washington	857	875	827	776	-6%	Lake Washington	2,173	1,720	1,620	1,652	2%
Lower Columbia	1423	1,277	1,144	1,097	-4%	Lower Columbia	1,082	936	874	872	0%
Olympic	2925	3,019	2,903	2,714	-6%	Olympic	2,144	2,109	2,022	1,956	-3%
Peninsula	828	758	726	692	-5%	Peninsula	708	649	640	645	1%
Pierce District	3259	3,077	3,129	3,068	-2%	Pierce District	1,456	1,342	1,129	1,083	-4%
Renton	500	432	364	353	-3%	Renton	2,248	2,036	1,967	1,978	1%
Seattle District	5800	5,496	5,279	5,872	11%	Seattle District	5,744	5,420	5,151	5,351	4%
Shoreline	2790	2,776	2,789	2,708	-3%	Shoreline	1,479	1,433	1,454	1,428	-2%
Skagit Valley	1708	1,591	1,491	1,503	1%	Skagit Valley	1,615	1,477	1,442	1,425	-1%
So. Puget Sound	2128	1,966	1,859	1,919	3%	So. Puget Sound	1,381	1,255	1,174	1,069	-9%
Spokane District	6026	5,677	5,365	5,171	-4%	Spokane District	5,336	4,950	4,925	4,774	-3%
Tacoma	3129	3,270	3,507	3,607	3%	Tacoma	1,302	1,235	1,270	1,248	-2%
Walla Walla	1227	1,193	1,202	1,218	1%	Walla Walla	1,559	1,481	1,456	1,464	1%
Wenatchee Valley	1298	1,298	1,207	1,165	-4%	Wenatchee Valley	1,030	989	962	962	0%
Whatcom	2003	1,863	1,694	1,519	-10%	Whatcom	504	489	485	482	-1%
Yakima Valley	1602	1,609	1,538	1,485	-3%	Yakima Valley	1325	1,314	1,247	1,145	-8%
	60.405	CE 544	62.746	62.064	40/		FF F04	F2 226	F0 247	40.257	40/
	68,195	65,541	62,719	62,064	-1%		55,591	52,339	50,247	48,257	-4%

Annual Comparisons by Course Intent

Basic Education for Adults

Pre-College

for Adults						Pre-College					
					. %						. %
					change						change
District	2044	2012	2042	2014	from	District	2011	2042	2012	2014	from
District	2011	2012	2013	2014	2013	District	2011	2012	2013	2014	2013
Bates	338	422	403	331	-18%	Bates	96	97	86	81	-6%
Bellevue	542	518	526	551	5%	Bellevue	764	741	692	536	-23%
Bellingham	208	157	130	97	-25%	Bellingham	132	115	106	104	-2%
Big Bend	198	170	180	169	-6%	Big Bend	276	260	234	239	2%
Cascadia	180	158	192	193	1%	Cascadia	170	161	168	178	6%
Centralia	459	347	399	359	-10%	Centralia	255	232	226	192	-15%
Clark	1230	1,011	887	827	-7%	Clark	1,402	1,396	1,219	931	-24%
Clover Park	324	278	337	298	-11%	Clover Park	447	393	326	303	-7%
Columbia Basin	508	550	631	680	8%	Columbia Basin	620	581	553	572	4%
Edmonds	973	867	832	843	1%	Edmonds	536	466	438	397	-9%
Everett	800	747	712	663	-7%	Everett	676	647	514	516	0%
Grays Harbor	303	272	298	318	7%	Grays Harbor	260	266	224	227	1%
Green River	987	940	868	829	-4%	Green River	582	520	520	482	-7%
Highline	2148	1,836	2,009	2,043	2%	Highline	574	496	465	389	-16%
Lake Washington	524	483	513	541	6%	Lake Washington	194	178	137	146	7%
Lower Columbia	755	662	644	700	9%	Lower Columbia	391	309	271	268	-1%
Olympic	350	240	232	234	1%	Olympic	613	614	592	582	-2%
Peninsula	234	274	281	238	-15%	Peninsula	243	207	193	181	-6%
Pierce District	805	759	742	724	-2%	Pierce District	727	669	627	566	-10%
Renton	1271	1,118	1,242	1,289	4%	Renton	36	47	111	151	36%
Seattle District	2988	2,688	2,590	2,505	-3%	Seattle District	1,126	1,088	1,052	998	-5%
Shoreline	522	503	490	542	11%	Shoreline	391	395	378	340	-10%
Skagit Valley	379	354	419	429	2%	Skagit Valley	620	560	484	467	-4%
So. Puget Sound	283	249	239	221	-8%	So. Puget Sound	582	553	472	464	-2%
Spokane District	2145	2,232	2,125	1,846	-13%	Spokane District	1,226	1,211	1,161	970	-16%
Tacoma	437	388	403	390	-3%	Tacoma	1,123	1,034	940	873	-7%
Walla Walla	394	339	348	383	10%	Walla Walla	263	261	239	277	16%
Wenatchee Valley	232	208	254	261	3%	Wenatchee Valley	349	339	356	348	-2%
Whatcom	173	158	198	207	4%	Whatcom	445	340	310	296	-4%
Yakima Valley	973	807	789	798	1%	Yakima Valley	516	586	573	555	-3%
			, 00						5.5	300	
	21,661	19,734	19,912	19,510	-2%		15,633	14,764	13,665	12,629	-8%