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Faces of Change at ISU.

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ABSTRACT

This annual report from the Idaho State University Foundation reports on the progress of fundraising by the Foundation in 1999 and notes the contributions of some donors and participants in fund raising. Idaho State University has planned its first ever capital campaign to run in conjunction with the 100th anniversary of the university's founding. The need for private support has become self-evident. Scholarships and endowments are needed to curb the rising costs of undergraduates and graduate education and to respond to increased enrollment. The report acknowledges the work done by those who spearhead the campaign, describes some donors and the programs they have supported, and lists donors in various categories of giving. At the time of the report, \$65.9 million had been committed toward the University's goal of \$102 million. A report on the Foundation's financial condition by an independent auditor is attached. (SLD)

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Idaho State University

ED 453 717

1999 Annual Report of the Foundation

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Pages of Change at ISU

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Message from the President of Idaho State University



DR. RICHARD L. BOWEN,
PRESIDENT
IDAHO STATE UNIVERSITY

Idaho State University has enjoyed another good year. Enrollment growth continues at two or three percent each year. One of the fastest-growing segments of the institution is its distance learning programming. The University now has 22 distance learning classrooms serving students statewide.

In 2001–2002 ISU will celebrate its Centennial. We are preparing for a fine commemoration. The University has accomplished much to celebrate over the past 100 years. The Centennial also provides an opportunity for the University to embark on its first-ever capital campaign. The anticipated \$102 million goal will help the University achieve significant improvements.

President's Message

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There are three main efforts in the campaign:

- \$37 million for academic enhancement. Enhancing academic capability means strengthening the core of the University, the teaching and learning among students and faculty.
- \$41 million for scholarship endowment. With the rising cost of education and increased enrollments, more students seek — and need — scholarship assistance. This campaign will increase the size and variety of scholarships and endowments, ensuring that deserving students will have the means to achieve their educational goals, something very important in today's global economy.
- \$24 million to construct the L.E. & Thelma E. Stephens Performing Arts Center. This will create a beautiful facility designed to serve and stimulate the performing arts of the University and throughout eastern Idaho.

This report features many of the people and programs who make Idaho State University what it is.

A handwritten signature in black ink, appearing to read "Richard L. Bowen".

Richard L. Bowen
President, Idaho State University

Message from ISU Foundation President



MICHAEL M. MOONEY,
PRESIDENT
ISU FOUNDATION

To attempt to envision the degree of fervor, idealism and intensity possessed by those grand generations which have delivered Idaho State University to its current place in academia is incredible. For the past 100 years, friends, neighbors, faculty, administrators, students, legislators, and alumni have shared a common vision — to advance the acquisition of knowledge and understanding. In *accepting* the legacy passed to us from former leaders, we are obliged to *respond* in kind.

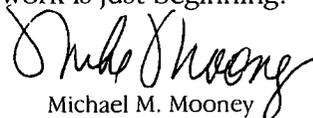
We must believe in the saving value of education, as they did, especially in this day

2 ***Faces of Change at ISU***

of rampant cynicism, widespread suspicion and the “me” focus so prevalent among so many. Our ambition must be to *prosper and grow* — not to simply *survive*. We must be *sensible*, yet *aggressive* in the pursuit of specific academic goals and objectives. We must be *creative* yet *pragmatic* in our eagerness to build onto and enhance this University’s growing assets. We must be *diligent* in making our mission come alive.

Join. Show up. Cheer. Give. Encourage. Constructively criticize. Plan. Inquire. Speculate. Dream. Donate. Implement. Thank. Remember. Persuade. Share. Jump in. Contribute. Imagine. Inform. Assist. Help. Do. Follow. Lead. *Don’t* hesitate.

A special and significant role exists for each and every soul that wishes to support and encourage this outstanding institution. Enormous and sincere thanks to all who have already done so. Our work is just beginning.



Michael M. Mooney
President, ISU Foundation
District President, Key Bank

Message from Campaign Chairman



JAMES E. ROGERS
GENERAL CAMPAIGN CHAIRMAN

About two years ago, the ISU Foundation Board of Directors began discussing the possibility of conducting the University's first-ever capital campaign. The campaign will run in conjunction with the 100th anniversary of the institution's founding.

The case for private support is self-evident. Scholarships and endowments are needed to curb the rising costs of undergraduate and graduate education and to respond to increased enrollment. There is a need to make academic enhancements to enhance teaching and learning opportunities, improve facilities, and ensure the ability to keep pace and be competitive with

Creating Legacies

3

other like institutions in recruiting and retaining the best and brightest faculty, staff and students. Finally, the cornerstone of the Centennial Campaign is to construct a magnificent performing arts center. Plans are grand for the L.E. & Thelma E. Stephens Performing Arts Center that will serve the arts and contribute to the culture of the University and the surrounding southeast Idaho area. Already, \$15.2 million has been committed to this \$24 million undertaking.

The campaign at ISU, *Creating Legacies*, is going well. Someone recently said, "...if we don't raise another nickel, this Campaign can be considered a success." Certainly the \$65.9 million that has been committed to date is absolutely outstanding. It is, however, a long way from the \$102 million that University leadership has decided is necessary to enhance the development of this extraordinary institution. Through the support and kindness of alumni and benefactors, we fully expect to not only achieve, but to surpass this lofty goal. The same pioneer spirit that has made Idaho State University what it is today, must also prevail for the future.

If the requirements of continued support and leadership are fully met by ISU's faculty, staff, students, alumni and friends, then achieving — and exceeding — the stated objectives is guaranteed. The challenge is to think of success not as an end in itself, but as a step toward something even grander. Success is a process. Please challenge yourself to be part of the process. Please take part in the success. Create a legacy at Idaho State University.

A handwritten signature in cursive script that reads "James E. Rogers".

James E. Rogers
General Campaign Chairman **5**

Message from ISU Vice President for Advancement



DR. KENT M. TINGEY,
VICE PRESIDENT
INSTITUTIONAL ADVANCEMENT

Particular appreciation must be expressed to the hundreds of individuals, foundations, corporations, and businesses that are investing in Idaho State University. The real impact, however, is on the lives of Idaho students, past, present and future. Because of your support, Idaho State is a better university.

Another expression of genuine appreciation must go to the Idaho State University Foundation Board of Directors. This group of men and women from across the country has devoted time, talent, personal resources and energy in helping to build Idaho State University.

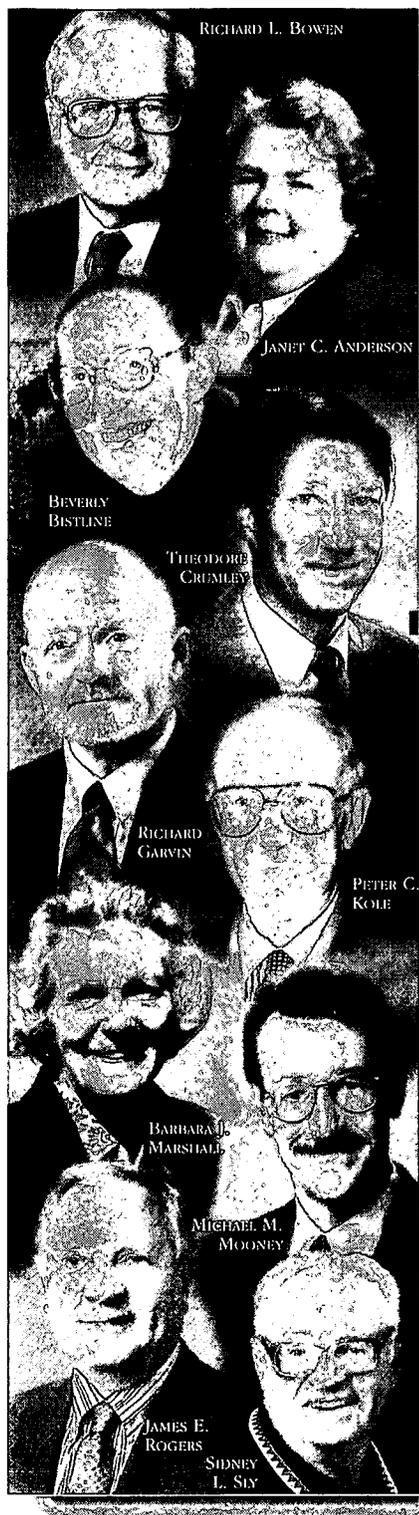
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Faces of Change at ISU

The success of a campaign is about leadership. This institution is fortunate to have the type of leaders who care enough to help implement plans ensuring the success of the *Creating Legacies* campaign.

A handwritten signature in black ink, appearing to read 'Kent M. Tingey'.

Kent M. Tingey
Vice President, Institutional Advancement



Leadership, Leadership, Leadership

Over the years, nearly one hundred of them — fads, fashions, trends, and fancies — have come and gone. Now faster modes of transportation have redefined distance. New telecommunication systems have changed the way we teach, learn and conduct business. Concepts of constancy, permanency, predictability and durability have been intrinsically altered.

A perennial factor at Idaho State University, however, is leadership. Although the faces, the expression, the styles, and the course of action of leaders have varied, the presence of leadership is constant.

Idaho State University Centennial Campaign

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Since 1901 we have seen student, community, business, government, and academic leaders rally to a single refrain, "... advance the status and stature of Idaho State University." Most recently, representatives of the entire University community have come together to raise \$102 million to ensure ISU's future. Students, faculty and staff, lawyers, CEO's, bankers, brokers, physicians, philanthropists, pharmacists, engineers, nurses, and mechanics — all have stepped forward to lend time, talent, and expertise to the cause. Our predecessors have done themselves proud. We derive the benefits of their labors every day, and we are grateful for the foundation they laid, upon which we will continue to build.

At this writing, alumni, neighbors and friends have committed pledges and cash totaling \$65.9 million: \$23.8 million for scholarships, \$26.9 million for academic enhancement, and \$15.2 million for the L.E. & Thelma E. Stephens Performing Arts Center.

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President
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Pocatello, ID
Attorney, Retired
Bistline Attorneys

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General Counsel
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Manager
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H.F. Magnuson Company
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Past President

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Philanthropist

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Physician
Idaho Orthopaedic
& Sports Clinic, P.A.

Gerald W. Olson
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City Attorney, Emeritus
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Executive Committee



Faces of Change at ISU

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ISU Foundation
Pocatello, ID
Attorney at Law
Racine, Olson, Nye, Budge
& Bailey
Planning Committee
Campaign Vice Chair

Richard L. Bowen
Pocatello, ID
President
Idaho State University
Executive Committee
Planning Committee

Michael J. Byrne
Phoenix, AZ
Partner
PricewaterhouseCoopers
Investment Committee

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Director US Operations,
Retired
Vaccine Division
Merck and Company, Inc.

Theodore Crumley
Past President, ISU
Foundation
Boise, ID
Chief Financial Officer
Boise Cascade
Executive Committee
Planning Committee

Park Price, III
Pocatello, ID
Owner/President
Park Price Motor Company
Investment Committee

James E. Rogers
Las Vegas, NV
Chairman of the Board
Sunbelt Communications
Company
Planning Committee
Executive Committee

W. Alan Stevenson
Boise, ID
President and CEO
Health Ventures Corporation

Alan K. Van Orden
Pocatello, ID
Partner
Jordan & Company Chartered
Investment Committee



Ex-Officio Directors:

Gary D. Campbell
President, ISU Alumni
Association
Houston, TX
Chief Investment and
Financing Officer
The Dinerstein Companies

Bradley Hall
General Counsel for ISU
Pocatello, ID

Kenneth R. Prolo
Treasurer, ISU Foundation
ISU Vice President
of Financial Services
Pocatello, ID

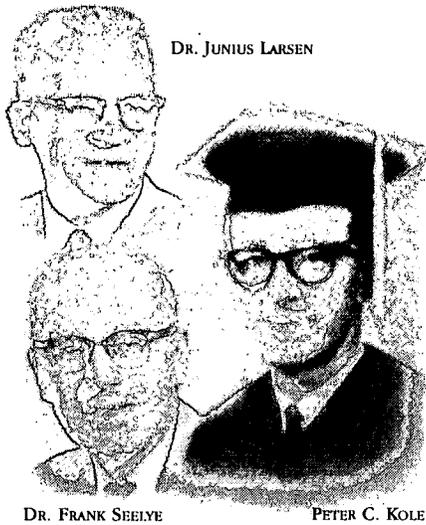
Kent Tingey
Executive Vice President,
ISU Foundation
ISU Vice President
of Advancement
Pocatello, ID

Douglas J. Warnock
Associate Professor,
ISU Department of Art
Representative,
ISU Faculty Senate
Pocatello, ID

Valorie J. Watkins
Director,
ISU Alumni Relations
Pocatello, ID

Planned Giving

Dear Friends and Fellow Alumni:



DR. JUNIUS LARSEN

DR. FRANK SEELYE

PETER C. KOLE

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Faces of Change at ISU



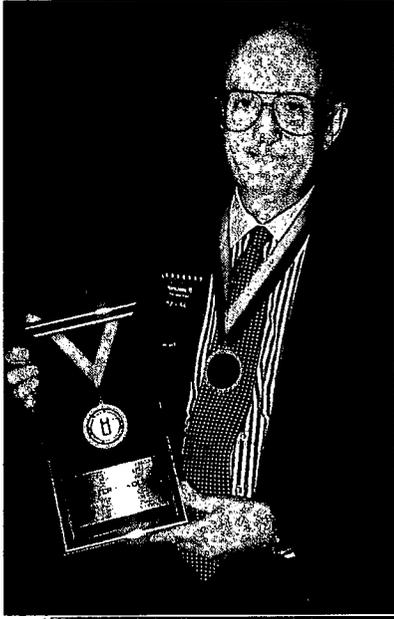
In the early 1990s, I returned to Idaho State University after almost 30 years of absence. To my delight, I found the same friendly, responsive and truly excellent university from which I graduated in 1963. All at once, I realized how fortunate I had been as a boy in Cleveland, Ohio, to choose a small state university in Idaho because it looked like an interesting place.

Each of us can recall an experience at Idaho State University that changed our lives and helped to shape our vision and philosophy. Some very special faculty members, Dr. Frank Seelye and Dr. Junius Larsen, touched my life with their kindness and guidance.

A university and community of individuals who strived to facilitate learning, growth and imagination will forever be engraved in my memory. To me, Idaho State University represents the perfect conjunction of knowledge and inspiration, and that is why I wish to *Create a Legacy* at ISU.

Today, the growth and progress of a university depends largely upon the support of people who believe in it and, indeed, who love it. Hundreds of individuals have enriched the lives of students and created meaningful opportunities in higher education through planned gifts to Idaho State University. We are grateful to these visionary leaders, who have demonstrated extraordinary commitment through their membership in the Granite Society. By providing for Idaho State University in their estate planning they carry the institution forward, secure for ISU a healthy and prosperous future, and preserve the University's unique heritage and traditions for future generations of young men and women.

To all of you who have remembered Idaho State University with a gift from your estate, and to those of you considering future membership in the Granite Society, you can be sure that your gift will touch the lives of students and reach far into the future as our graduates excel and go forth to touch the lives of countless others. Thank you.



PETER KOLE RECEIVING LAST YEAR'S DISTINGUISHED ALUMNUS AWARD.

Peter C. Kole
President, Paramount Metal Products
Co-Chairman
Granite Society Charter Membership

Planned Giving

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Granite Society Charter Members

David Abeyta
Samuel H. Bennion
Beverly B. Bistline
Edward C. Breiter
Clark and Flora Carlile
Charles G. and Kathy M. Clark
Thomas and Gail Dial
Harold W. Driver
Rodney G. and Jan Furniss
James A. and Nevada Marie Higgins
Milton W. "Dubby" Holt
Dorothy Jones
Virginia E. Kanarr
Peter C. and Nancy Kole
William M. and Sandra Mazanowski
Donna A. Molinelli
Ara G. and Shirley Paul
John C. and Betty V. Pearson
James E. and Beverly Rogers
Robert and Jackie Skaggs
L.E. and Thelma E. Stephens
Bruce Williams
Dean and Arva Williams
Anonymous (8)



Milton W. "Dubby" Holt

Co-Chairman

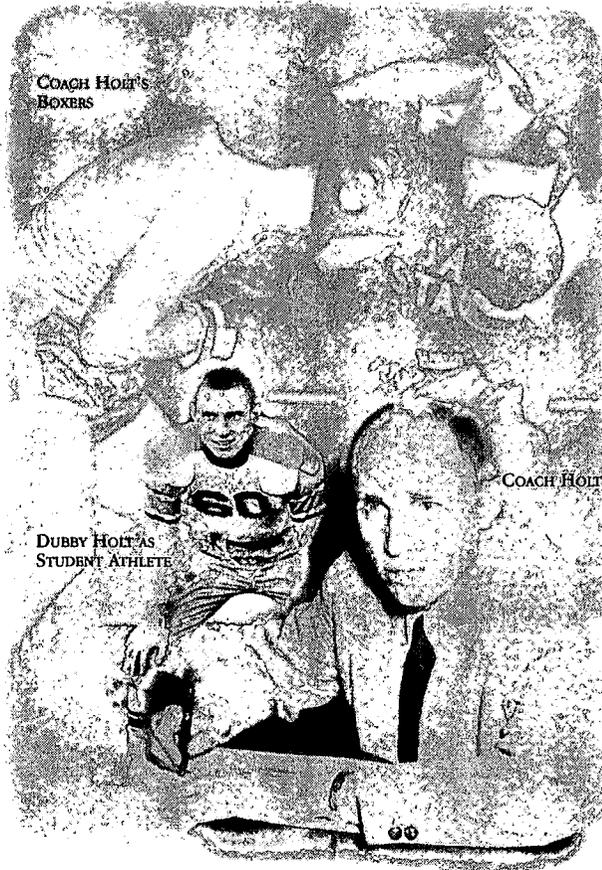
Granite Society Charter Membership

A tireless volunteer and friend, Dubby Holt has done much to mold the rich traditions of Idaho State University Athletics. He retired from ISU in 1979 after a distinguished 34-year career as a

student-athlete, coach and athletics director. Holt was ISU track and boxing coach for 18 years and had one of the nation's best records in both sports. As the boxing coach, he won two NCAA championships and served as the U.S. boxing coach for the 1956 Olympic team. Dubby has most recently taken on the role of co-chairman of the Granite Society Charter Membership drive. Currently, the Milton W. "Dubby" Holt Scholarship Endowment provides assistance to fifth-year student-athletes, and Dubby's planned bequest will add further assistance to the athletic and academic endeavors at ISU.

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Faces of Change at ISU



Dr. Ara G. and Shirley Paul

Dr. Ara and Shirley Paul are two of several Charter Members of the Granite Society who have remembered ISU in a Charitable Remainder



Unitrust. Dr. Paul, Dean and Professor Emeritus at the University of Michigan College of Pharmacy, graduated from the ISU College of Pharmacy in 1950. "I am very grateful for the education I received at ISU," said Dr. Paul. "Whatever measure of success I have achieved, I owe to the dedicated faculty who nurtured and encouraged me in the course of my studies. It is only fitting that Shirley and I return something to the institution that was responsible

for stimulating me to pursue an academic career. We hope to provide support so that others may have an opportunity to benefit from a quality education at Idaho State." The Pauls' gift will fund a scholarship endowment that will provide assistance to students in the College of Pharmacy.

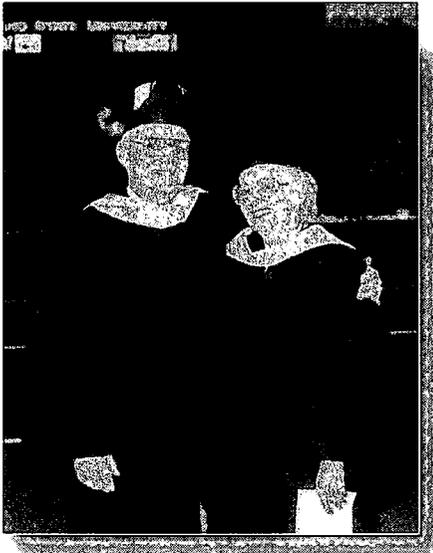
Planned Giving

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Drs. Jerry & Elnor Bellon

Drs. Jerry and Elnor Bellon have long supported ISU through current planned gifts. In addition

to achieving their charitable objectives, annual gifts of appreciated stock have allowed them to decrease capital gain tax liability, reposition investments, and reduce the size of their estate.



The Bellons attended ISU in the late 1940s and early 1950s and have dedicated their lives to education. They have given fully endowed scholarships for students enrolled in the teacher preparation program. "We have so enjoyed seeing the good work accomplished through these scholarships. The students are very determined to become good teachers and contribute to quality education. We feel this has been a wonderful investment in the future."

David Abeyta

David Abeyta graduated from Idaho State University in 1959 with a bachelor's degree in education. He went on to teach mathematics for more than 20 years. While at ISU, David was a two time NCAA boxing champion and was awarded the annual LaRowe Trophy in 1958, an award that goes to an outstanding collegiate boxer. David was one of several donors to establish the Dubby Holt Scholarship Endowment in recognition of his boxing coach. In addition, he has planned a bequest that will continue to support education and enrich the lives of students at ISU.

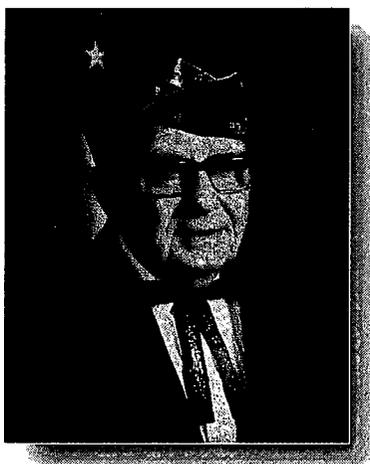


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Faces of Change at ISU

Estate of Dean Renfrow

Dean H. Renfrow grew up on a farm in Iowa during the Depression years. His family “worked hard and had patched clothes and darned socks, but they were all healthy and had loving parents who took them to church whenever possible.” After graduating from high school, Dean began a lifelong career in the military, serving first in the Army and later as an officer in the U.S. Air Force. Dean and his wife, Mabel, retired in 1966 after 30 years in the military. In the true spirit of the greatest generation, the couple chose to endow the Dean H.



Renfrow Scholarship to deserving students. The scholarship will honor Mr. Renfrow's life and dedication to serving others. In addition, a generous gift from their estate will name a special venue in the L.E. & Thelma E. Stephens Performing Arts Center in their honor.

Betty and John Pearson

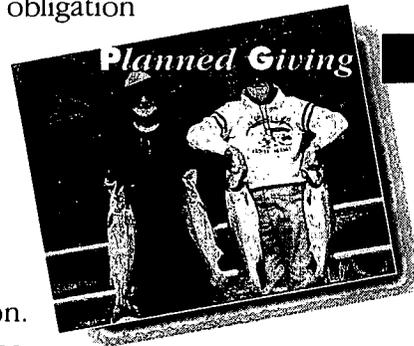
Betty Pearson graduated from the ISU College of Education in 1965 with a degree in mathematics education. She came to ISU in 1959 as a non-traditional student to complete her education after she and her husband, John, relocated to Pocatello in 1953. After graduation, Betty began teaching calculus at Pocatello High School where she worked for several years.



Pearson's experience at ISU was stimulating, and she found her professors helpful and supportive. "John's and my decision to join the Granite Society results from a gratuitous obligation we feel to repay ISU

for the opportunity and support I received that really made it possible for me to achieve a longtime personal goal, my bachelor in education. Joining the society during the University's 100th birthday is all the more special for us," she said.

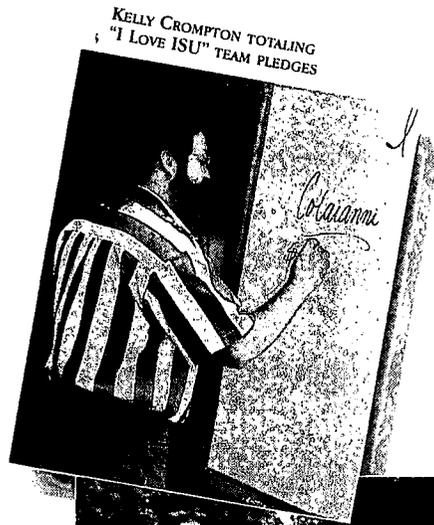
These, and the countless others who have remembered Idaho State University with a planned gift are ensuring the future of this institution. Their legacies will inspire, teach, enrich, and empower our youth for centuries to come.



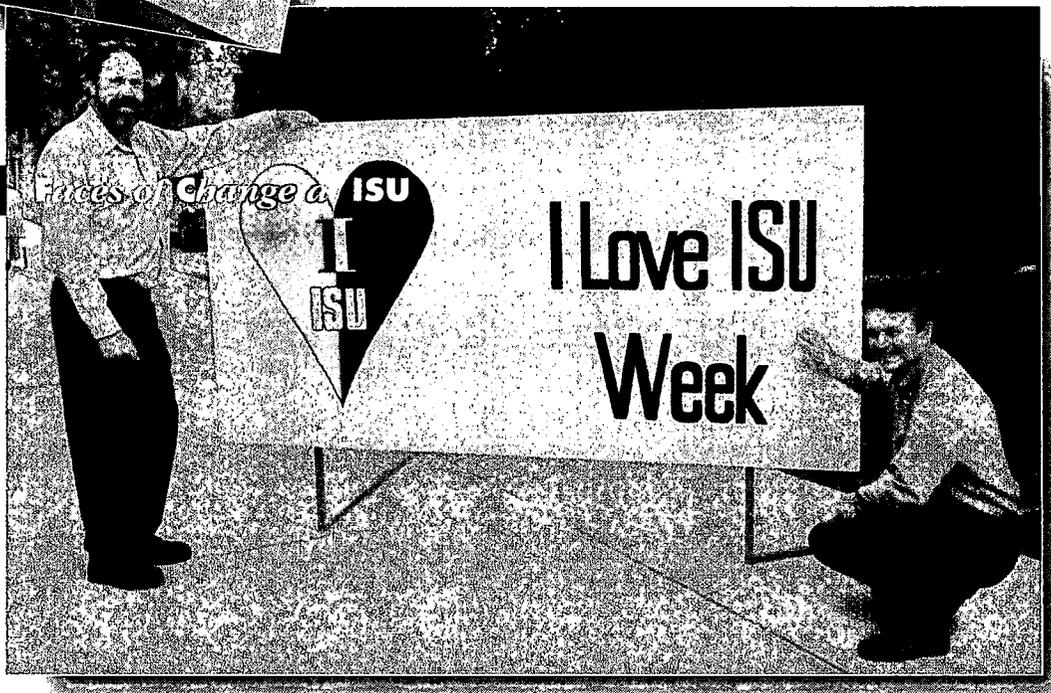
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Changing Faces of Success

Seventeen years ago, "I Love ISU" became the official name for the freshman scholarship campaign in Pocatello. Originating more than 30 years ago and called "University Club Scholarships," the campaign to raise scholarship money for ISU recruiting purposes was established by Idaho State University administrators, Pocatello business leaders and Chamber of Commerce members. Earl Pond, director of the Student Union, William E. "Bud" Davis, ISU President, and Jerry Dellinger, Director of High School Relations, laid a firm foundation for the



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KELLY CROMPTON AND ROGER ROWE

campaign, establishing the most visible and successful annual campaign conducted by ISU.

The campaign continued to grow. After their initial presentation at a Kiwanis luncheon meeting, the three began to travel the state of Idaho, raising funds from businesses, individuals and corporations, and offering scholarships to students from all regions of the state. In 1982 organizer Pam Terch moved from the Chamber of Commerce with the campaign when it was integrated into ISU and renamed "I Love ISU." Chamber and business leaders continue to volunteer to spearhead "I Love ISU."

Our Thanks To:

*Kelly Crompton, 2000, Litho
Printing Company*

*Roger Rowe, 1999,
Idaho Power
Company*

*Ted Messmore,
1998, TeJac
Advertising &
Rocky Mountain
Design*

*Al Pool, 1997, Stewart
Title Company*

*Beth Hill, 1996, retired,
Idaho Power
Company*

*Terry Brower, 1995,
The Brokerage*

*Nick Tsakrios, 1994,
First Security
Bank*

*Valorie Watkins, 1993,
Idaho State
University*

*John Novosel, 1992,
Idaho State
University*

*Bob Flandro, 1991,
Park Price Motor
Company*

*Brian Beaulaurier,
1990, McDonald's
of Pocatello*

*Jesse Robison, 1989,
Attorney, Jones
Chartered*

*Su Fox, 1988, Fox
Communications Corp*

Dave McCune, 1987,
Dentist*

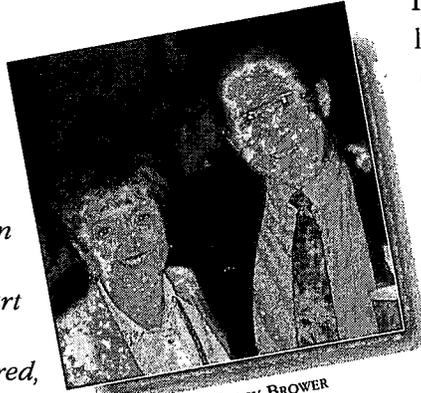
*Gail Siemen, 1986, retired,
Pocatello School District #25*

*Bob Flandro, 1984, Park
Price Motor Company*

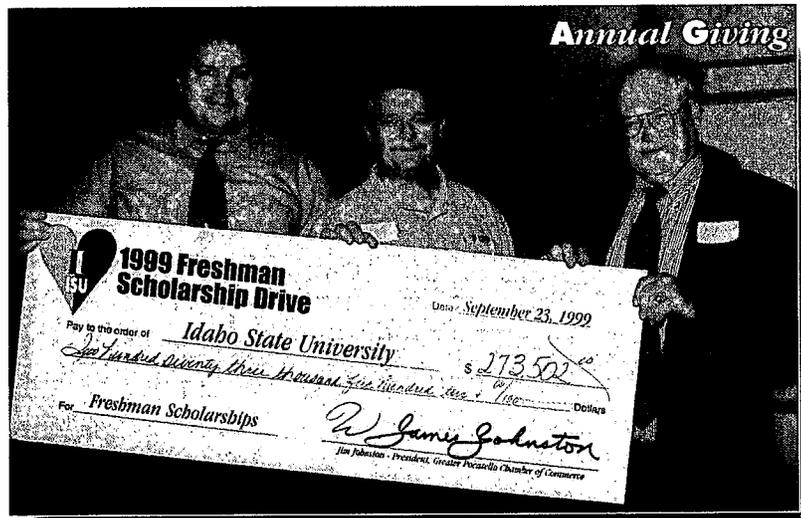
**deceased*

Success is attributed to many individuals and their peers, co-workers, friends and associates. Over the years, the participants in "I Love ISU" have been led by the "who's who" of Pocatello and surrounding areas.

The individuals listed on the left have served as chairs, co-chairs, volunteer callers and support persons for the annual "I Love ISU" freshman scholarship campaign. They have all made personal commitments to this campaign and have continued their involvement for many years.



BETH HILL AND TERRY BROWER



Annual Giving

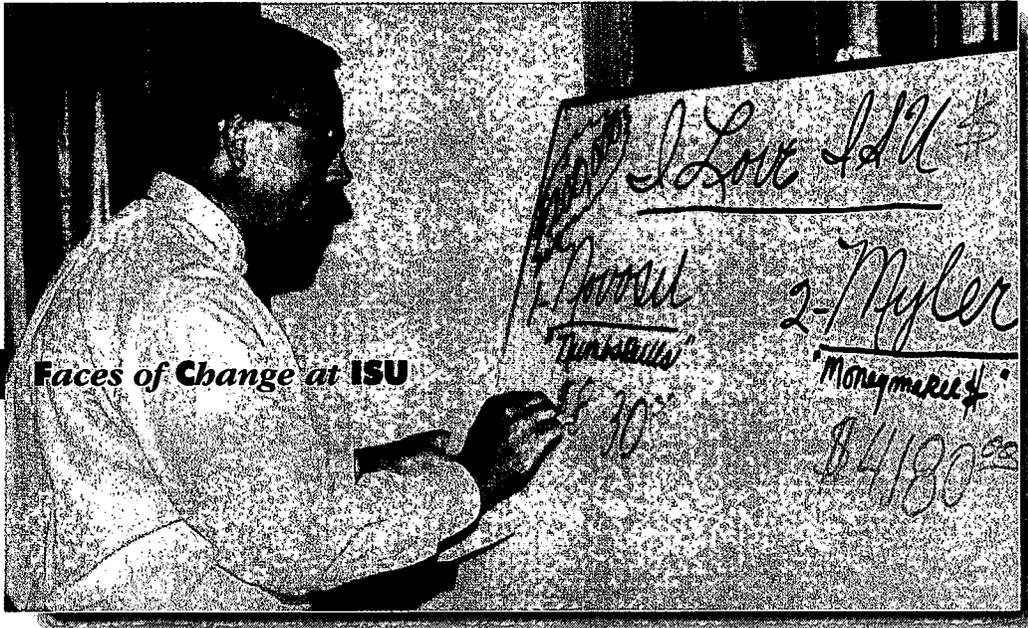
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DR. KENT TINGEY, ROGER ROWE, AND DR. RICHARD BOWEN HOLD THE EARNINGS OF THE "I LOVE ISU" PHONATHON

We salute them for their love of ISU and thank them for their time, talents and resources. These are some of the faces that have made the "I Love ISU" campaign a success!

In 1992 the "I Love ISU" campaign branched out into Idaho Falls, Blackfoot and American Falls, where many individuals and businesses were ready to give the campaign a boost.

The following individuals and their businesses have played instrumental parts in making the campaign successful. Their energies to continue



ALBERT POOL KEEPS TRACK OF PLEDGES DURING "I LOVE ISU"

the tradition of success are equal to those who initially started this scholarship drive. These "faces of change" ensure ISU's success in many regions of the state. They help make ISU dynamic!

Lynda Fennern, Chairman-Idaho Falls 1999, 2000, Co-Chair 1998, US Bank

Jennifer Bleth, Chairman-Idaho Falls 1997, 1998, Co-Chair 1996, Coca-Cola Bottling Company

Albert Pool, Chairman-Idaho Falls 1996, Alliance Title Company

Randy Kern, Chairman-Idaho Falls 1994, 1995, Miles Willard Technologies

Added to the "I Love ISU" calendar of events in 1995 was the 5K Race for Knowledge. The success of this novel event was made possible through the leadership and talent of ISU Head Track Coach Dave Nielsen and Head Cross

Country Coach Brian Janssen. Nielsen involves his track students to make the race one of the most accurate and best in Pocatello. The event continues to grow and is now listed on the Runner's World calendar and the Internet site racegate.com.

The following individuals have served as race chairmen and continue the standard of excellence established from its inception, making the race another source generating scholarship money for ISU students.

Dave Nielsen, continuous since inception in 1995, ISU Head Track Coach

Albert Pool, 1998, Stewart Title Company

Susan Gibbens, 1996, 1997, KeyBank

Bob Conley, 1995, retired ISU Head

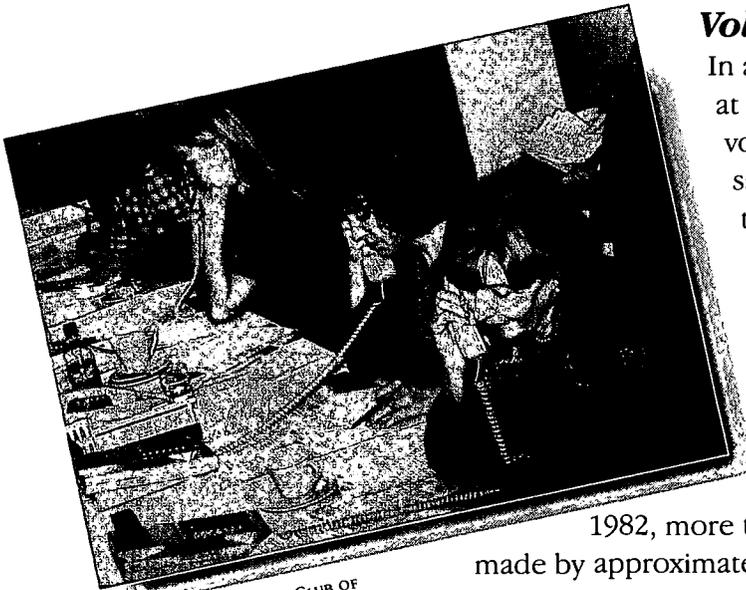
Cross Country Coach

Ned Bell, 1995,

Highland High School

Annual Giving

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MEMBERS OF ZONTA CLUB OF
POCATELLO PHONE FOR "I LOVE
ISU" (R TO L: VICKY MAINZER,
KATI LINK, SHELLEY BARTLOME)

Volunteers Emeriti

In all areas of annual giving at Idaho State University, volunteers make personal sacrifices to donate their time, energies and dollars. Volunteers have always been the backbone for the success of the "I Love ISU" campaign—their efforts are what makes this annual fund-raising event a success. Since

1982, more than 175,000 calls have been made by approximately 3,000 people. These calls have resulted in just more than 21,000 pledges and \$2.5 million in scholarships! Some volunteers, however, have gone above and beyond the call of duty for this program—they are our "Volunteers Emeriti."

Col. David V.S. Kirkpatrick

Col. David V.S. Kirkpatrick, "The Colonel" as he is widely known, spent 20 years as ISU director of housing and was also



commanding officer of the ISU ROTC program from 1951-1955 and 1960-1961. The Colonel has been an avid fundraiser for "I Love ISU" since it began 30 years ago. Every year, the Colonel sets a personal goal of how much he wants to raise for "I Love ISU." It is impossible to calculate

the effect this man has had on ISU, but by himself, "The Colonel" has raised more than \$100,000 for this campaign!

Herb Nickerson and Karla Thompson Nickerson

The Nickersons, owners of Thompson Distributing, follow the example set by Karla's



parents, Brick and Florence Thompson, by being the hosts of the "I Love ISU" celebration every year since its renaming in 1982. Brick Thompson, who was a big supporter of the University, purchased Thompson Distributing in 1947 and ran it until 1977-78, when Herb took over. The Thompsons have included ISU in their charitable giving as one way of giving back to the University. Herb and Karla continue this philosophy. Not only do they and all their employees host the annual "I Love ISU Chamber After Hours" and make annual financial contributions to this scholarship program, but Thompson Distributing is also a corporate member of the Bengal Foundation and a charter sponsor of the annual Bennion Banquet honoring ISU student-athletes.

Jim and Su Fox

Jim and Su Fox, through their business as well as personally, have served ISU with time and financial resources in many areas of the University since they came to Pocatello in June, 1977. Jim has volunteered his time since 1986 as the emcee for the annual "I Love ISU" Bengal Foundation Luncheon, where he is known for involving the entire audience and building upon expanding audience participation each year. Jim has also been the Voice of the Bengals for several years, doing the on-air call of all men's football

and basketball games. Su served as chairman and co-chairman for the "I Love ISU" campaign in 1987 and 1988. Both Jim and Su volunteer their time, services and resources for many areas of the university.

In addition to their time, the Foxes recently contributed over \$25,000 to enhance ISU's weight room and athletic training program.

Annual Giving

19



SU FOX VOLUNTEERS HER TIME AT THE "I LOVE ISU" PHONATHON

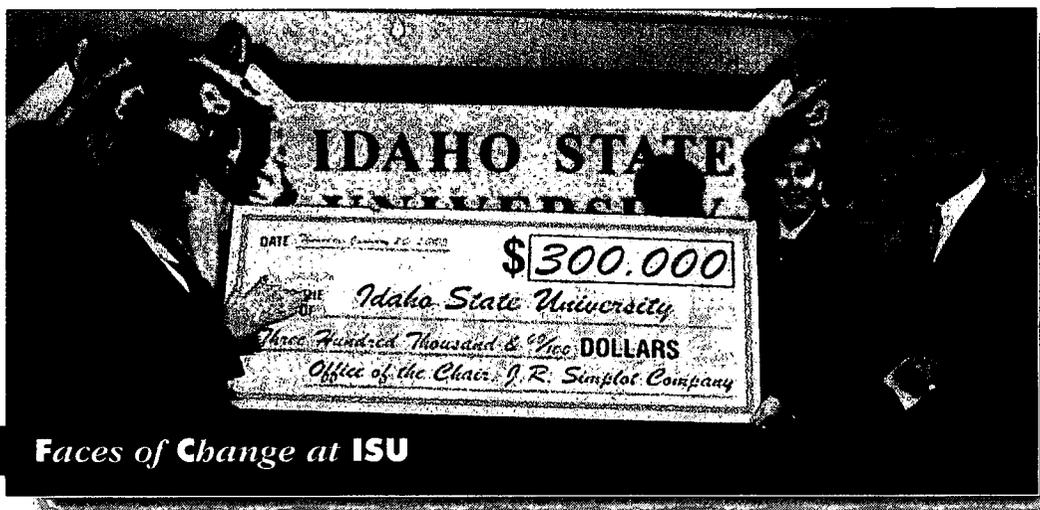


JIM FOX EMCEES THE "I LOVE ISU" BENGAL FOUNDATION LUNCHEON

Corporate and Foundation Giving

J.R. Simplot Company

The J.R. Simplot Company is leading the Centennial Campaign in corporate gifts this year



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Faces of Change at ISU

CONNIE SMITH BOWEN RECEIVES A GIFT FROM GAY SIMPLOT AND STEPHEN A. BEEBE TO THE L.E. & THELMA E. STEPHENS PERFORMING ARTS CENTER

with their contribution of \$300,000, earmarked for the construction of the L.E. & Thelma E. Stephens Performing Arts Center.

The J.R. Simplot Company enjoys a longstanding relationship with the University and is happy to give to the new performing arts center. Simplot Chief Executive Officer, Stephen A. Beebe, said the J.R. Simplot Company's intention in making this gift is to set an example for other businesses

in the area to donate for the performing arts center. "This donation," said Gay Simplot, a member of J.R. Simplot

Company's board of directors, "is very important to our family and, I believe, to the community. This is going to be a wonderful place — things are really going to happen there."

**Simplot**

The Simplot Company has a long history of giving to Idaho State University. The Performing Arts Center donation was preceded by contributions to the Florence Joyner Memorial Track Scholarship, the Department of Biological Sciences' Wetlands Project Research, and a matching corporate contribution to the Ray and Effie Kaufman Scholarship Endowment.

Sunbelt Communications Company

The Sunbelt Communications Company continues its partnership with the University through the generosity of its owner and president, James E. Rogers. Rogers has given scholarship assistance to hundreds of ISU students. As General Campaign Chairman for ISU's first-ever Capital Campaign he has

personally helped to expand the departments of music and mass communication.

Thanks to Rogers, Kathryn Grayson is able to frequent the campus throughout the academic year to teach master classes and



DR. MEI ZHONG AUGMENTS
CHORAL MUSIC INSTRUCTION
THANKS TO THE GENEROUS
CONTRIBUTION BY
JAMES E. ROGERS, SUNBELT
COMMUNICATIONS COMPANY

Corporate and Foundation Giving

21

offer her support to the music department. "I can't think of any endeavor that would give me more satisfaction than continuing to see our good University become a great one," says Rogers, who helped to bring in Mei Zhong, an additional choral music instructor. His continued support of projects like this allows the music department to grow and attract talented music students to ISU.

ISU's mass communication department is also a beneficiary of Sunbelt Communications and has been named for Rogers. Rogers fostered an essay contest for students competing for scholarships, added much needed state of the art digital video editing equipment, and made his annual contribution to provide upgrades for the computer lab.



Albertson's Incorporated

The College of Pharmacy honored Albertson's Inc. for its gift of hardware and operating



22

Corporate and Foundation Giving

MIKE GRIFFITHS AT ALBERTSON'S GIFT
PRESS CONFERENCE

systems to be used in conjunction with pharmacy system software received as a gift from the National Data Corporation. The gift will be put to use in the College of Pharmacy's Reed B. Peterson Pharmacy Practice Laboratory.

The state-of-the-art computer system includes six workstations. The software includes a sophisticated Drug Utilization Review function allowing students to check prescribed medication against a patient's profile for possible drug-related problems. "Albertson's goal is to assist the ISU College of Pharmacy in providing the finest educational opportunities possible to their pharmacy students," said Mike Griffiths, manager of Pharmacy Systems for Albertson's. "It is our hope that by contributing this state-of-the-art computer system, we can help train tomorrow's pharmacists to provide a higher level of patient care to our community."

Dean of Pharmacy Dr. Barbara Wells says this gift illustrates a growing relationship between Albertson's and the College of Pharmacy, and emphasizes that the new equipment will help students tremendously.





MARY E. GEORG AND BEVERLY BISTLINE

Faces of Giving at ISU

The kindness and generosity expressed by Idaho State University alumni and friends have provided opportunities to many students. Last year ISU awarded more than \$3 million in scholarship assistance to more than 2,100 students.

Scholarships and endowments are becoming more crucial to the success of Idaho State University and its students as state funding for higher education remains limited. Numerous benefactors support this fine institution and aid



ABOVE: ELSIE MARSH, SCOTT McDONALD, AND RALPH MARSH

RIGHT: RAY POND, RHONDA CHRISTENSEN, AND DONNA MOLINELLI.



Scholarships and Endowments

23

BELOW: GWEN REID, MARK S. BROWN, AND VINCENT REID



in opening the doors of success for many deserving students attending Idaho State University, and their thoughtfulness is demonstrated by the caliber of students graduating from ISU.

The annual Scholarship Appreciation Luncheon provides an opportunity for the scholarship recipients to meet those whose generosity has made their scholarship possible.



FROM LEFT: BETSY JOHNSON, RYAN WING, COL. DAVID V.S. KIRKPATRICK, KEVIN PAUGH, AND TRAVIS HANSON



Charles M. Rice

Charles M. Rice has been a friend to the University for many years, supporting the College of Engineering and the American Nuclear Society Endowment. He most recently established the John R. Horan Memorial Scholarship Endowment in honor of his friend and colleague. This endowment will provide scholarships to Idaho State University students enrolled in either nuclear engineering or health physics programs.

Rice earned his A.B. degree in physics from Albion College before continuing at the University of Missouri-Rolla for his M.S. degree and a Ph.D. equivalent in nuclear engineering at the Oak Ridge School of Reactor Technology.

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Scholarships and Endowments



BILL MORRISON, NICHOLAS WADSWORTH, AND FRANCES MORRISON

Bill Morrison

Through many generous donations, Bill Morrison has established the Iwo Jima Memorial Scholarship Endowment awarded to students who are descendants of World War II veterans and who are studying engineering

at Idaho State University. Morrison was a member of the 483rd Battalion and fought in the Battle of Iwo Jima.



Roy and Linda Sumida

Roy Sumida, a 1945 ISU pharmacy graduate, and his wife, Linda, created the Roy V. and Linda Sumida Scholarship Endowment to assist students enrolled in the pharmacy program. Sumida's love and loyalty to ISU and the College of Pharmacy is captured in his statement "ISU has done so much for me that I cannot begin to repay what I owe the school."

With Deep Gratitude

Idaho State University appreciates the thousands of donors, corporate and individual, who help the institution reach its goals and accomplish its mission. The following cumulative listings include all donors who have given ISU at least \$5,000 to date. Annual listings include donors who contributed between July 1, 1998, and June 30, 1999.

The staff of the ISU Foundation has made every effort to ensure that the donor lists are complete and correct. We apologize in advance for any errors and would appreciate your bringing them to our attention by contacting us at (208) 282-3470, Campus Box 8050, Idaho State University, Pocatello, ID 83209.

Individual Donations — Lifetime

25

Diamond Society (\$1,000,000 +)

Sam H. and Adriana*
Bennion
Beverly B. Bistline
Clark S. and Flora Carlile
The Kasiska Family
Foundation
Eva Kasiska*
Barbara and Wendell* Marshall
James E. and Beverly Rogers
L.E.* and Thelma E. Stephens
John O. Wallace*

Emerald Society (\$500,000 - \$999,999)

G. Nicholas and Sara Ifft

Ruby Society (\$250,000 - \$499,999)

Peter C. and Nancy Kole

Sapphire Society (\$100,000 - \$249,999)

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 Ray Glen and Effie Kaufman
 Clark Patrick Kelly
 Larry and Joanne Kent
 William M. and Rosemary Kobus

26

Faces of Change at ISU

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 Dr. George C. and Deborah Wagner
 Angelina Whitaker*
 Darrell G. Whitehead

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 Norma Barnes*
 Helen A. Bernat*
 Betty T. Brockett
 Harriet Burgess*
 Joseph W. Carlson
 Ross F. Carroll
 Richard Carron
 Viola D. Carter
 Dr. Eleonore Cervantes*
 Ruth R.* and Robert Chandler
 Chick Chickering
 Donald P. Donahue*
 Dr. Edson* and Ardith Fichter
 Lawrence M. Ford
 Dr. Paddy R. Garver
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 Paul and Nancy Griffin
 Richard "Ham" S. and Ellie "Edna" Hamilton
 Ralph R. and Willa Harding
 Marcia Albertson Heikes
 Zelma Hilliard
 Boyd W. Hodson*
 Merrill D. Hoge
 Scott S. Hughes

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 Glenn R. and Susan Pattie
 Ruth E. Peterson*
 John H. and Anne Romish
 James M. and Sharon Rupp
 Dr. Robert E. and Evelee Rush
 Dr. Stephen and Gale Sherman
 Dr. E. V. Simison*
 John Randall and Carmen Sims
 Byron M. Skaug*
 Irene B. Snyder
 Mary Lou South
 Dr. Carol M. and Ed Stenson
 Jeff Stoker
 Julia G. Talbot
 Marian Toombs*
 Maxine J. Trauernicht*
 Leslie and Kenny Vanderpool
 Dr. Barbara G. and Richard Wells
 Dr. Dennis L. and Lorraine Wight
 George Yi
 Dr. Claude E.* and Jean S. Zobell

Jade Society (\$5,000 - \$9,999)

Rocke and Susan Acree
 Dr. William A. and Sue Akersten
 John K. and Kathleen Albano
 Alec and Joyce Alenski
 Edward L. and Sue Aleo
 Jack M. Allain
 Joe F. and Martha Allen
 Ghalib Al-Said
 Dr. Jay E. and Phyllis Anderson

Jocelyn and George Kom
John E. and Joyce Koster
Dr. Jay F. and Kristine Kunze
Miles Lawrence
Byron D. and Patricia Lemmon
Rodney Darrel and Peggy Lind
Eleanor H. Loscalzo*
Eugene H. Magleby
Kathleen Janet Magnuson
James R. and Jade Marshall
Sandra K. and Toby Martin
Janice Matteson-Howell
Dr. Kraig C. and Karen McGee
Dr. R. Glenn and E. Annette
McMinn
Dr. M. R. Mickelson
Joanne Miner
Dr. Dennis and Malanie
Minister
Patrick L. and Deanna Mitchell
Dr. John T. and Kathleen
Mooney
Charles W. and Martha Moss
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Osterhout
Dr. Richard E. and Elaine Ostler
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Reed B.* and June Peterson
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Neil E. and Glenda Satterwhite
Frank L. and Joyce Savage
Harold Eugene Scott
Dr. Leno* and Joyce Seppi
Dr. Thomas and Shirley Setter
Amanda A. Sherman
Karen Smedley
Deborah A. Smith
Jack Lee and Barbara Smith
Jessie Hutchinson Smith
Marilyn Smith*
Richard H. and Ranae Stallings
Dr. James D. Stephens

Joan Stewart
Barbara Tallmadge
Gloria Jean Thomas
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Valerie Wallace
Fred V. Wells
Terry Dean and Charlotte
Whitworth
Ruth Wilson
Dr. William R. Wilson
Conrad Wredberg
James Blaine and Sandra Young
Robert F. and Kathleen Zausch

Individual Donations — Lifetime

27

Deferred Gifts (Bequests, Trusts and Life Insurance Policies)

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Samuel H. Bennion
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Clark S. and Flora Carlile
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Harold W. Driver
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L.E.* and Thelma E. Stephens
Bruce Williams
Dean and Arva Williams

Anonymous (10)

*Deceased

Emerald Society
(\$1,000,000 - \$2,000,000)

Bethesda Cancer Center

Ruby Society
(\$500,000 - \$999,999)

Broadcast Television System, Inc.
Laura Moore Cunningham Foundation
Shoshone-Bannock Tribes
U.S. West Grants and Contracts

Sapphire Society
(\$250,000 - \$499,999)

Albertson's Incorporated
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AMI
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Gould Incorporated Foundation
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Opal Society
(\$50,000 - \$99,999)

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Shoshone-Paiute Tribes
Sky People Higher Education
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Standing Rock Sioux Tribal Office
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The Merck Company
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The Navajo Nation
The Upjohn Company
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U.S. West
United States Tobacco Company
University of Saskatchewan
Accelerator Lab

28

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Topaz Society
(\$100,000 - \$249,999)

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Garnet Society
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Jade Society
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Stanley M. Reinhaus Family
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Teton High School
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The Fluor Foundation
The Hearst Foundation Inc.
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\$250,000 - \$499,999

G. Nicholas and Sara Ifft.

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Thelma E. Stephens

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Peter C. and Nancy Kole
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\$25,000 - \$49,999

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 Gerald Dale Thomas
 Richard W. Thomas
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 Edward L. and Jacqueline
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 Gaydena M. and Kenneth
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Dr. Paul R. and Kathryn Zelus
Suoping Zhai
Dr. Mei Zhong
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Gary B. Williams
Janet Williams
Keith Williams
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Peggy L. and Jerome Williams
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Dr. William R. Wilson
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Scott Allen Winke
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Patricia and Bryce Winmill
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INDEPENDENT AUDITORS' REPORT

To the Board of Directors of the Idaho State University Foundation, Inc.
Pocatello, Idaho:

We have audited the accompanying balance sheet of the Idaho State University Foundation, Inc. (the Foundation) as of June 30, 1999, and the related statements of revenues, expenditures and changes in fund balances and cash flows for the year then ended. These financial statements are the responsibility of the Foundation's management. Our responsibility is to express an opinion on these financial statements based on our audit.

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We conducted our audit in accordance with generally accepted auditing standards. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinion.

In our opinion, such financial statements present fairly, in all material respects, the financial position of the Foundation at June 30, 1999, and the results of its operations and its cash flows for the year then ended in conformity with generally accepted accounting principles.

The year 2000 supplementary information is not a required part of the basic financial statements, but is supplementary information required by the Governmental Accounting Standards Board, and we did not audit and do not express an opinion on such information. Further, we were unable to apply to the information certain procedures prescribed by professional standards because of the unprecedented nature of the year 2000 issue and its effects, and the fact that authoritative measurement criteria regarding the status of remediation efforts have not been established. In addition, we do not provide assurance that the Foundation is or will become year 2000 compliant, that the Foundation's year 2000 remediation efforts will be successful in whole or in part, or that parties with which the Foundation does business are or will become year 2000 compliant.

October 4, 1999

IDAHO STATE UNIVERSITY FOUNDATION, INC.

BALANCE SHEET

JUNE 30, 1999 (WITH COMPARATIVE TOTALS FOR JUNE 30, 1998)

ASSETS	1999			1998
	Unrestricted	Restricted	Total	Total
CASH	\$ 58,646	\$ 4,736,749	\$ 4,795,395	\$ 2,980,222
ACCRUED INTEREST RECEIVABLE		120,653	120,653	113,765
INVESTMENTS IN SECURITIES AT FAIR VALUE (Note 2)	690,813	24,289,693	24,980,506	20,190,329
PROPERTY HELD FOR RESALE (Note 3)	872,306	1,168,623	2,040,929	1,966,872
	<u>\$1,621,765</u>	<u>\$30,315,718</u>	<u>\$31,937,483</u>	<u>\$25,251,188</u>
LIABILITIES AND FUND BALANCES				
LIABILITIES:				
Accounts payable	\$ 7,800	\$ 113,738	\$ 121,538	\$ 1,710
Scholarships and other payables to Idaho State University		126,075	126,075	13,150
Due to other foundations (Note 5)		3,721,940	3,721,940	865,230
Notes payable (Note 6)	375,000		375,000	475,000
Total liabilities	<u>382,800</u>	<u>3,961,753</u>	<u>4,344,553</u>	<u>1,355,090</u>
FUND BALANCES:				
Unrestricted	1,037,925		1,037,925	933,146
Restricted		6,752,024	6,752,024	5,869,131
Endowment	201,040	19,601,941	19,802,981	17,093,821
Total fund balance	<u>1,238,965</u>	<u>26,353,965</u>	<u>27,592,930</u>	<u>23,896,098</u>
	<u>\$1,621,765</u>	<u>\$30,315,718</u>	<u>\$31,937,483</u>	<u>\$25,251,188</u>

See notes to financial statements.

IDAHO STATE UNIVERSITY FOUNDATION, INC.

**STATEMENT OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCES
YEAR ENDED JUNE 30, 1999 (WITH COMPARATIVE TOTALS FOR JUNE 30, 1998)**

	1999			1998
	Unrestricted	Restricted	Total	Total
REVENUES:				
Contributions and gifts	\$ 155,416	\$ 3,031,609	\$ 3,187,025	\$ 4,546,012
Interest and dividends	36,019	790,969	826,988	850,256
Other		325	325	906,875
Increase in fair value of investments	<u>52,380</u>	<u>2,527,794</u>	<u>2,580,174</u>	<u>2,723,431</u>
Total revenues	243,815	6,350,697	6,594,512	9,026,574
EXPENDITURES:				
Distributions to Idaho State University and affiliates:				
Scholarships	149,441	1,294,047	1,443,488	1,382,540
Departmental support	105,954	1,166,886	1,272,840	1,295,071
Other	<u>109,011</u>	<u>72,341</u>	<u>181,352</u>	<u>152,278</u>
Total expenditures	<u>364,406</u>	<u>2,533,274</u>	<u>2,897,680</u>	<u>2,829,889</u>
EXCESS OF REVENUES OVER EXPENDITURES	(120,591)	3,817,423	3,696,832	6,196,685
INTERFUND TRANSFERS	<u>242,580</u>	<u>(242,580)</u>		
NET INCREASE IN FUND BALANCES	121,989	3,574,843	3,696,832	6,196,685
FUND BALANCES, BEGINNING OF YEAR	<u>1,116,976</u>	<u>22,779,122</u>	<u>23,896,098</u>	<u>17,699,413</u>
FUND BALANCES, END OF YEAR	<u>\$1,238,965</u>	<u>\$26,353,965</u>	<u>\$27,592,930</u>	<u>\$23,896,098</u>

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See notes to financial statements.

IDAHO STATE UNIVERSITY FOUNDATION, INC.

STATEMENT OF CASH FLOWS

YEAR ENDED JUNE 30, 1999 (WITH COMPARATIVE TOTALS FOR JUNE 30, 1998)

	1999		Total	1998 Total
	Unrestricted	Restricted		
SOURCES OF CASH:				
Net increase in fund balances	\$ 121,989	\$ 3,574,843	\$ 3,696,832	\$ 6,196,685
Items not affecting cash:				
Donated property		(303,057)	(303,057)	(912,801)
Change in fair value of investments	(52,381)	(2,230,556)	(2,282,937)	(2,723,431)
(Decrease) increase in accounts payable	7,800	112,028	119,828	(5,243)
Proceeds from sale of securities	6,298	1,178,297	1,184,595	1,444,688
Increase in due to other foundations		2,856,710	2,856,710	813,859
Proceeds from the sale of property held for resale		229,000	229,000	
Proceeds from issuance of note payable				475,000
Total sources of cash	83,706	5,417,265	5,500,971	5,288,757
USES OF CASH:				
Purchase of property held for resale				844,306
Purchase of securities		3,691,835	3,691,835	1,881,949
Decrease (increase) in accrued interest receivable		6,888	6,888	(10,693)
Increase (decrease) in scholarships and other payables to Idaho State University	13,150	(126,075)	(112,925)	(13,150)
Decrease in note payable	100,000		100,000	
Total uses of cash	113,150	3,572,648	3,685,798	2,702,412
INCREASE (DECREASE) IN CASH	(29,444)	1,844,617	1,815,173	2,586,345
CASH, BEGINNING OF YEAR	88,090	2,892,132	2,980,222	393,877
CASH, END OF YEAR	\$ 58,646	\$ 4,736,749	\$ 4,795,395	\$ 2,980,222

See notes to financial statements.

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1. ORGANIZATION AND SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES

The Idaho State University Foundation, Inc., (the Foundation) was established to solicit donations and to hold and manage invested donations for the exclusive benefit of Idaho State University (the University). The Foundation is a tax exempt organization under Section 501(c)(3) of the Internal Revenue Code.

The accompanying financial statements of the Foundation have been prepared on the accrual basis of accounting. In order to ensure observance of limitations and restrictions placed on the use of the resources available to the Foundation, the accounts of the Foundation are maintained in accordance with the principles of fund accounting. This is the procedure by which resources for various purposes are classified for accounting and reporting purposes into funds that are in accordance with activities or objectives specified. Separate accounts are maintained for each fund; however, in the accompanying financial statements, funds that have similar characteristics have been combined into fund groups. Accordingly, all financial transactions have been reported by fund group. The financial information shown for 1998 in the accompanying financial statements is included to provide a basis of comparison with 1999 and presents summarized totals only.

Restricted funds may only be utilized in accordance with the purposes established by the source of such funds and are in contrast with unrestricted funds over which the directors of the Foundation retain full control to use in achieving the Foundation's purposes. Restricted revenue is recognized when the contributions are received. Unrestricted funds include endowment funds whose corpus must be permanently invested but for which there are no restrictions on the use of the income earned. Addi-

tionally, the unrestricted fund balance includes \$538,968 which has been designated by the Foundation's Board for scholarships and other specific purposes, as well as \$497,306 of amounts that relate to net investments in property held for resale (Note 3).

All income, changes in fair value of investments and other noncash assets are accounted for in the fund owning such assets. Noncash tangible assets, other than marketable securities, contributed to the Foundation are recorded on the date legal title passes and at the appraised value, when it is provided by an independent third party acceptable to Foundation management. If no such independent third party appraisal is available, the asset is recorded at an objective, verifiable basis which is, in the judgment of Foundation management, a fair value to the Foundation for its purposes. Marketable securities contributed to the Foundation are recorded at fair value at the date of gift. In-kind contributions of labor and services are not recorded.

In order to facilitate the administration of the Foundation's investments and alleviate the associated overhead, the Foundation has implemented a policy whereby a stated fixed rate (5% for fiscal year 1999) will be treated as earnings, to be used for scholarships in the current year. The difference between this stated rate and actual earnings is then added to the principal. Terms specified in donor agreements, if they differ from this practice, are honored.

2. INVESTMENTS IN SECURITIES

Investments are carried at fair value. Equity securities are valued at fair value as reported by the Trustee. U.S. government securities are valued at the reported bid price on the last business day of the year. The debt securities are valued at the sales price quotation as of the last business day of the year. The change in the fair value of

the investments is reflected in the accompanying statement of revenues, expenditures and changes in fund balances. Balances at June 30, 1999 follow:

	Unrestricted	Restricted
Certificates of deposit and repurchase agreements	\$ 7,164	\$ 292,836
U.S. Government Securities	89,959	3,577,391
Debt Securities	71,261	2,892,355
Equity securities	<u>522,429</u>	<u>17,527,111</u>
	<u>\$690,813</u>	<u>\$24,289,693</u>

3. PROPERTY HELD FOR RESALE

Property held for resale consists of:

- a. Property donated to the Foundation and held for resale. The property is carried at the lower of appraisal value or objective verifiable basis at the time of the donation.
- b. Property purchased from restricted funds for the purpose of eventual sale to Idaho State University. The property value is carried at the purchase price.

4. FOUNDATION OPERATING EXPENSES

The University provides accounting, fund raising, gift receipting and investment services to the Foundation. The value of these services is not reflected in the accompanying financial statements since they are not susceptible to objective measurement or valuation.

5. RELATED ORGANIZATIONS

The I.S.U. Bengal Foundation is a nonprofit organization established for the purpose of assisting and promoting athletics at Idaho State University. The Grey Foundation is a separate organization established by a donor for the exclusive benefit of the Pharmacy Department. The Clark and Flora Carlisle Charitable Remainder Unitrust No. 1 is a charitable remainder trust of which the Foundation is the beneficiary. The Beverly B. Bistline Charitable Remainder Unitrust is a charitable remainder trust of which the Foundation is the beneficiary.

The I.S.U. Foundation maintains certain balances on behalf of these Foundations. The accompanying balance sheet includes \$20,370 held on behalf of the I.S.U. Bengal Foundation, \$35,911 held on behalf of the Grey Foundation, and \$1,008,820 held on behalf of the Clark and Flora Carlisle Charitable Remainder Unitrust No. 1, and \$2,656,839 held on behalf of the Beverly B. Bistline Charitable Remainder Unitrust.

6. NOTES PAYABLE

Notes payable at June 30, 1999 consisted of a note payable to a bank due in quarterly payments of \$25,000 principal plus interest at a fixed rate of 7.85% per annum. Final payment is due April 1, 2003. The note is unsecured.

Principal maturities on the note for the years ending June 30 are as follows:

2000	\$100,000
2001	100,000
2002	100,000
2003	<u>75,000</u>
	<u>\$375,000</u>

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REQUIRED SUPPLEMENTARY
INFORMATION

The Foundation's computer systems are administered by Idaho State University. Idaho State University is currently addressing year 2000 issues relating to its computer systems and other electronic equipment. The year 2000 issue refers to the fact that many computer programs use only the last two digits to refer to a year. Therefore, both 1900 and 2000 would be referred to as "00." Computer programs have to be adjusted to recognize the difference between those two years or the programs will fail or create errors. Also, some programs may not be able to recognize that 2000 is a leap year. Further, the year 2000 issue could affect electronic equipment such as elevators containing computer chips that have date recognition features. This problem could adversely affect the University's operations as early as fiscal year 2000.

The University has established a year 2000 subcommittee. The subcommittee is in the final stages of implementing a year 2000 plan. As part of the year 2000 plan, all major electronic equipment, computer equipment and software have been inventoried. All identified noncompliant major equipment, hardware and software have been remediated or replaced. The University is in the process of completing tests on remediated systems. With current information, management does not believe that the University will incur losses nor has it recorded any liabilities for year 2000 issues.

Because of the unprecedented nature of the year 2000 issue, its effects and the success of related remediation efforts will not be fully determinable until the year 2000 and thereafter. Management cannot assure that the University is or will be year 2000 ready, that the University's remediation efforts will be successful in whole or in part, or that parties with whom the University does business will be year 2000 ready.

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Signature: <u>Kent Tingey</u>	Printed Name/Position/Title: <u>Kent Tingey, VP ADVANCEMENT</u>
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