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ABSTRACT

This report summarizes a \$1,219.6 million ten-year higher education capital improvement program in Colorado for 354 projects, including academic facilities, building safety and protection systems, research and clinical space, student housing, auxiliary services, and athletics. Summary text and graphs describe the purpose of the capital improvements program, policies and criteria, coordination with State economic outlook planning, and coordination with the State general fund operating budget. Appendix tables, which comprise most of the document, provide detailed data on sources of funds by project as well as 10-year spending projections categorized by type for the following project types: renovation of academic space; replacement of obsolete space and equipment; new academic space and equipment; library renovations; health and safety code compliance; physical plant support facilities; utility improvements; site improvements and parking; research and clinics; and student housing, auxiliary services and athletics. (CH)

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COLORADO COMMISSION ON



HIGHER EDUCATION

ACCESS TO HIGH-QUALITY, AFFORDABLE EDUCATION FOR ALL COLORADANS

Status Report on

HIGHER EDUCATION CAPITAL IMPROVEMENTS  
1997-98 THROUGH 2006-07

Presented to the  
Legislative Capital Development Committee  
November, 1996

by the  
Colorado Commission on Higher Education

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**HIGHER EDUCATION CAPITAL IMPROVEMENTS**  
**1997-98 THROUGH 2006-07**

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**COLORADO PUBLIC HIGHER EDUCATION  
CAPITAL IMPROVEMENTS PROGRAM**

**EXECUTIVE SUMMARY**

The commission has recommended over \$726.8 million in state-funded capital development needs over the next ten fiscal years and \$492.7 million in non-state funded improvements. These needs have been classified by project type and by source of funds. The major categories and ten-year estimates of need are:

Project Type (in millions of \$)	State Funds	Institution Funds	TOTAL
Academic Space	\$677.3	\$118.8	\$796.1
Building Systems	49.5	49.1	98.6
Research/Clinical Space	0.0	75.9	75.9
Housing/Aux Serv/Athletics	0.0	248.9	248.9
<b>Total</b>	<b>\$726.8</b>	<b>492.8</b>	<b>1,219.6</b>

These 354 master plan justified capital improvements are the result of:

- A backlog of previously requested but unfunded projects. As this backlog grows, the costs increase as a result of inflation.
- A continued deterioration of the campus facilities, many of which were constructed in the early 1900s. As the backlog of deferred maintenance grows, deterioration increases until major renovation investments are required.
- A need to renovate and adapt existing facilities to new educational priorities and new teaching methodologies. Special purpose and educational support facility expansions are required to maintain or improve the quality of programs that have been recognized as being of the highest priority in meeting the state's higher education goals.
- A need to provide more space to relieve congestion resulting from past growth in academic programs and student enrollments.

## **Purpose of Capital Improvements Program**

The Capital Improvements Program determines when new facilities are required or when facilities should be expanded, renovated, or demolished; within the context of statewide higher education plans and priorities.

The Colorado Higher Education Capital Improvement Program represents a ten-year “rolling plan,” which is *annually* amended and constantly projected ten years into the future, and kept current with more immediate programmatic and budgetary decision making. It is not constrained by revenue projections, nor assumptions about future levels of appropriations. Such budgeting responsibilities are statutorily assigned to the Office of State Planning and Budgeting. The Governor’s Capital Investment Plan comprehensively addresses the match of costs, revenue sources, and options for state capital investment financing.

The Colorado Higher Education Capital Improvements Program reflects the scheduling of the projected capital construction needs identified in the long-range facilities master plan for each institution.

## **Commission Policies and Criteria**

Projects included in the Capital Improvements Program *must* be consistent with:

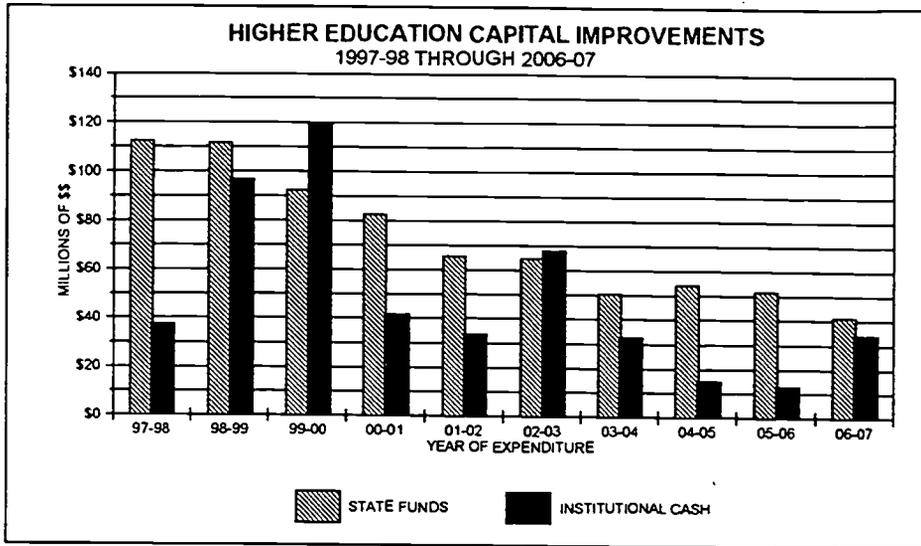
- The Postsecondary Education Master Plan policies and designated campus role and mission; and
- Campus Long-Range Facilities Master Plans.

## **Coordination with State Economic Outlook**

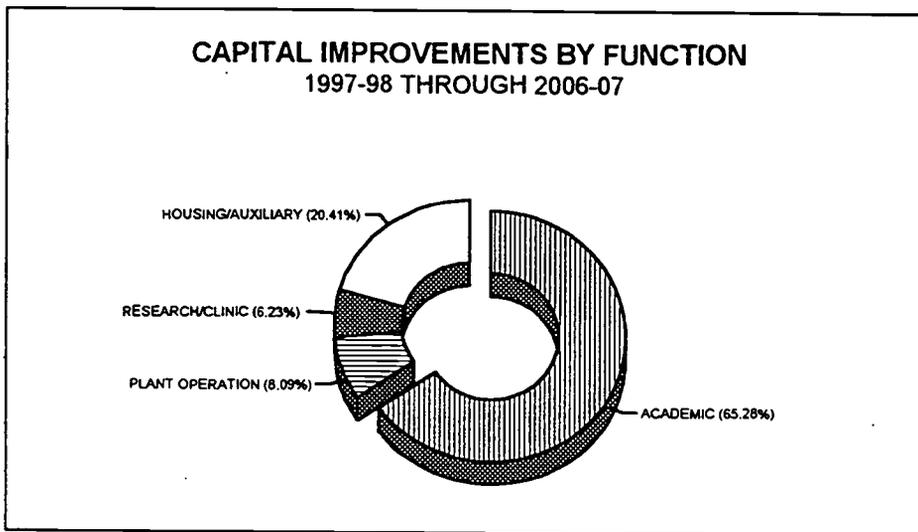
Considering the state’s uncertain economic outlook, only those programmatic, property protection and safety needs essential to the system of public higher education and CCHE approved master plans, and realistic relative to the state’s economic outlook have been scheduled in the Commission’s Capital Improvements Program.

## **Coordination with State General Fund Operating Budget**

The CCHE scheduling of state-funded capital investments has historically been constrained at about 10% of the state higher education general fund operating budgets for the year concerned. For the 1997-98 through 2006-07 planning period, the average annual state-funded capital investment needs exceed 10% (\$61.8 million in current dollars) of general fund operating budgets by \$12.1 million.



The majority of improvements (64% of state-funded projects and 67% of institution-funded projects) are needed within the next five years.



The majority of all planned capital improvements (65%) are in direct support of academic programs. A total of \$213.8 million is needed for the general delivery of academic programs that operate in generally-scheduled campus spaces. Academic programs most in need of facility improvements during the next ten years are the humanities, including performing arts (\$207.8 million), life sciences (\$132.5 million), libraries (\$83.1 million), and health and physical education (\$57.1 million).

**ACADEMIC FACILITIES: 205 Projects - \$747.5 million**

Over the ten-year period, institutions propose to fund about 15% of the total cost of academic improvements with institution cash funds. Some academic programs attract private funds and donations for facilities more readily than others. These include certain sciences, engineering, and business programs. Specialized facilities such as performing arts theaters, gymnasiums, and library buildings are often jointly funded by the state, the institution, and the local community.

Academic facilities needs have been further categorized by type of improvement.

**Renovation of Academic Space: 87 Projects**  
\$212.8 million (88% State Funds, 12% Institution Funds)

Twenty-two percent of the academic facility needs identified are to renovate existing space to appropriately meet the needs of updated academic programs or to ensure continued use of a deteriorating facility. The most extensive renovation projects are located at older Colorado research university campuses: UCB (\$51.9 million), CSM (\$16.5 million), CSU (\$14.8 million) and UNC (\$10.2 million).

**Replacement of Obsolete Academic Space and Equipment: 47 Projects**  
\$162.0 million (91% State Funds, 9% Institution Funds)

When renovation is not practical or feasible new space is needed to consolidate programs and to relocate programs from functionally obsolete space. Over 21% of the cost of projected new academic space needs are for the replacement of existing space which has become obsolete due to loss of facility leases, new teaching methodologies or building structure deterioration. The majority of obsolete space and equipment requiring replacement is found at the larger institutions: CSU (\$61.6 million), UNC (\$42.9 million), USC (24.9 million), and UCB (\$16.1 million).

**New Academic Space and Equipment for Current Enrollment: 34 Projects**  
\$118.6 million (63% State Funds, 37% Institution Funds)

Substantial amounts of new space are needed for current enrollment over the entire Colorado front range - CSU (\$72.2 million), UCB (\$47.8 million), Auraria (\$19.5 million). Previous enrollment growth is also impacting space needs at FRCC (\$16.5 million).

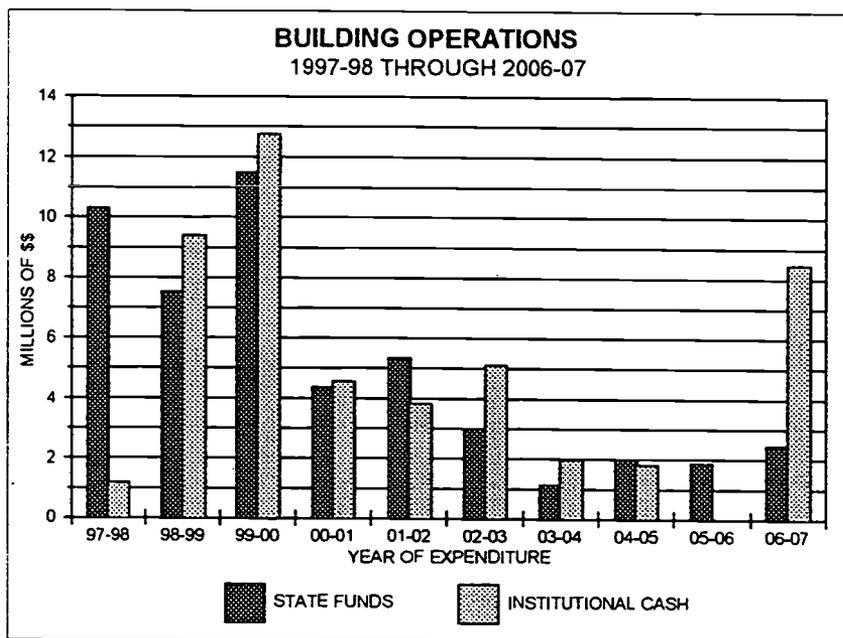
**New Academic Space for Planned Growth: 18 Projects**  
\$152.3 million (71% State Funds, 29% Institution Funds)

Over the decade, new space is necessary for planned growth in humanities, law, and student services programs at UCB (\$48 million) and in humanities and engineering programs at UCCS (\$14.1 million). CSU is planning to purchase and utilize a local high school juxtaposed to the campus for future, general classroom scheduling.

**Library Renovations and Additions: 11 Projects**  
 \$80.5 million (99% State Funds, 1% Institution Funds)

Five campuses have scheduled major library improvements: UCCS (\$27 million), UCB (\$16.8 million), AHEC (\$11.4 million), UNC (\$7.8 million), and USC (\$4.6 million).

**SAFETY, PROTECTION AND BUILDING SAFETY: 79 Projects - \$98.6 million**



The fund source used for installation, repair, and updating of facility systems is generally determined by the building program occupant. State-supported academic and administrative program space is improved with state funds. Institution-funded research, clinics, and campus auxiliary programs are funded with institution cash and auxiliary funds. Building Systems and Campus Support have been further categorized by type of improvement.

**Health and Life Safety Hazards and Building Code Corrections: 9 Projects**  
 \$8.6 million (100% State Funds, 0% Institution Funds)

Projects to correct serious health and life safety conditions and are scheduled within the first three years. Other projects in this category correct building code violations that occurred since construction.

**Physical Plant Facilities: 20 Projects**  
 \$32.6 million (39% State Funds, 61% Institution Funds)

Plant facilities include maintenance shops and service areas. Many of these projects are desirable when funds are available, and have been scheduled in the middle or near the end of the ten-year planning period.

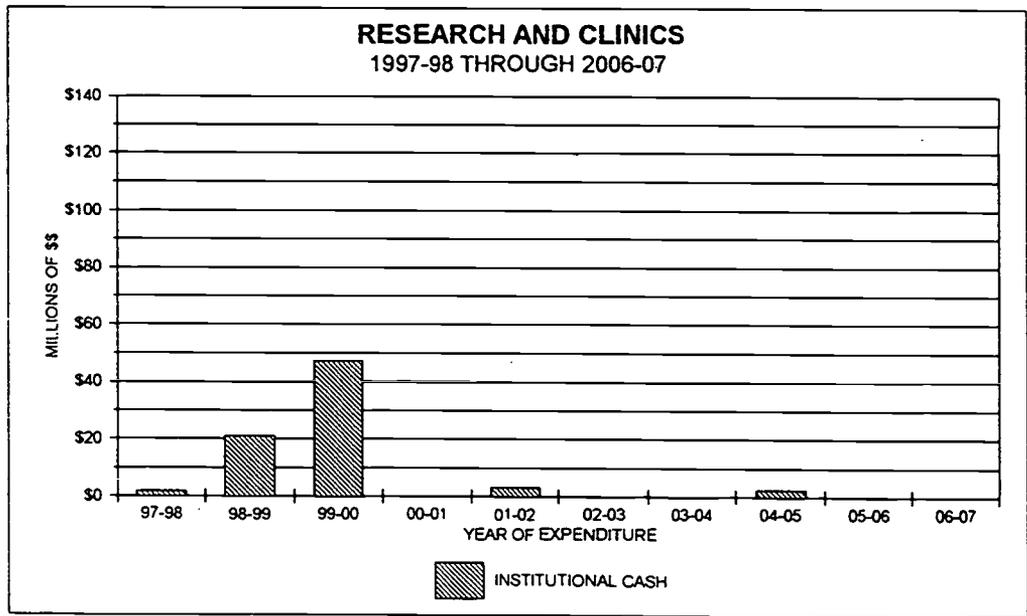
**Utility System Improvements: 32 Projects**  
 \$41.9 million (64% State Funds, 36% Institutional Funds)

These projects respond to demands for more efficient physical plant operation, increase in utility and mechanical system capacities, or to prevention of disruptions to vital campus operations.

**Site Improvements and Parking: 18 Projects**  
 \$15.6 million (10% State Funds, 90% Institution Funds)

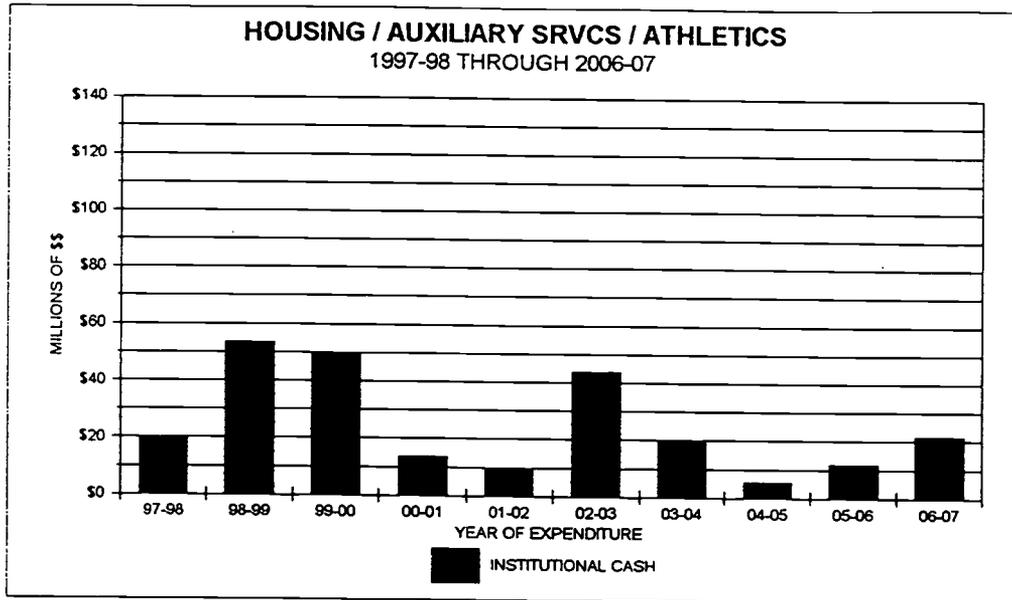
Site improvements include lighting and drainage, demolition of deteriorated structures, access roads, parking, and non-state funded landscape improvements.

**RESEARCH AND CLINICS: 13 Projects**  
 \$75.9 million (100% Institution Funds)



These facilities house federally and privately-sponsored research laboratories and clinics that support academic instruction and are funded entirely with institution funds.

**STUDENT HOUSING AND AUXILIARY SERVICES: 56 Projects**  
**\$248.9 million (100% Institution Funds)**



These facilities house self-supporting enterprises such as student housing, recreation, college student centers, student health centers, child care centers, and campus parking facilities. Auxiliary facilities are usually constructed with reserve funds or through the issuance of revenue bonds that are repaid with user fees.

**CAPITAL IMPROVEMENTS PROGRAM**  
**1997-98 through 2006-07**  
 (in millions of dollars)

**STATE FUNDED IMPROVEMENTS**

PROJECT TYPE	1997-98	1998-99	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07	1997-2006	% of Total
<b>ACADEMIC SPACE</b>												
Renovation of Academic Space	14.6	27.6	33.9	29.4	15.0	14.6	8.5	8.7	16.3	19.0	187.7	25.8%
Replace Obsolete Academic Space & Equip	31.3	34.1	20.0	21.4	8.4	10.5	15.5	5.0	1.6	0.6	148.2	20.4%
New Academic Space & Equip For Current Enrollment	38.3	13.5	13.4	9.2	13.9	6.8	1.8	5.8	22.7	16.8	142.2	19.6%
New Academic Space For Planned Growth	15.2	12.1	1.4	13.8	20.0	25.2	19.0	7.5	5.5	0.0	119.7	16.5%
Library Renovations and Additions	2.9	16.7	12.3	4.3	3.0	4.6	4.6	25.2	3.4	2.5	79.4	10.9%
Subtotal	102.3	104.0	81.0	78.1	60.3	61.6	49.3	52.2	49.6	38.8	677.3	93.2%
<b>BUILDING OPERATIONS</b>												
Health and Life Safety Hazards/Codes Compliance	3.6	3.0	1.3	0.2	0.5	0.0	0.0	0.0	0.0	0.1	8.6	1.2%
Physical Plant Support	2.6	0.2	0.0	0.2	2.4	2.9	1.1	1.8	1.3	0.2	12.7	1.8%
Utility Improvements	4.2	4.4	10.2	3.1	2.4	0.1	0.0	0.2	0.2	1.9	26.7	3.7%
Site Improvements and Parking	0.0	0.0	0.1	0.8	0.0	0.0	0.0	0.0	0.3	0.3	1.5	0.2%
Subtotal	10.3	7.5	11.5	4.4	5.3	3.0	1.1	2.0	1.9	2.5	49.5	6.8%
<b>STATE FUNDS</b>	112.6	111.5	92.5	82.5	65.6	64.7	50.4	54.2	51.5	41.3	726.8	100.0%

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**INSTITUTIONAL CASH OR FEDERALLY FUNDED IMPROVEMENTS**

PROJECT TYPE	1997-98	1998-99	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07	1997-2006	% of Total
<b>ACADEMIC SPACE</b>												
Renovation of Academic Space	4.0	2.5	5.3	4.1	1.4	1.2	1.2	2.3	1.0	2.1	25.1	5.1%
Replace Obsolete Academic Space & Equip	4.3	6.8	0.3	0.0	0.0	0.1	2.0	0.2	0.1	0.0	13.7	2.8%
New Academic Space & Equip For Current Enrollment	5.3	1.8	4.6	12.2	13.3	5.1	0.0	2.2	0.0	1.9	46.3	9.4%
New Academic Space For Planned Growth	0.7	2.0	0.0	6.1	2.4	12.7	8.2	0.5	0.0	0.0	32.6	6.6%
Library Renovations and Additions	0.0	0.0	0.0	1.0	0.0	0.0	0.0	0.0	0.0	0.0	1.0	0.2%
Subtotal	14.4	13.1	10.1	23.4	17.1	19.2	11.5	5.1	1.1	4.0	118.8	24.1%
<b>BUILDING OPERATIONS</b>												
Health and Life Safety Hazards/Codes	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Physical Plant Support	0.2	2.6	1.7	0.0	3.0	4.0	0.0	0.0	0.0	8.4	19.9	4.0%
Utility Improvements	0.5	6.6	5.6	2.5	0.0	0.0	0.0	0.0	0.0	0.0	15.2	3.1%
Site Improvements and Parking	0.5	0.2	5.6	2.0	0.8	1.1	2.0	1.8	0.0	0.0	14.0	2.8%
Subtotal	1.2	9.4	12.8	4.6	3.8	5.1	2.0	1.8	0.0	8.4	49.1	10.0%
<b>RESEARCH AND CLINICS</b>	1.9	20.9	47.4	0.0	3.2	0.0	0.0	2.6	0.0	0.0	75.9	15.4%
<b>STUDENT HOUSING AND AUXILIARY SERVICES</b>	20.1	53.5	49.7	13.8	9.4	43.9	19.4	5.6	11.9	21.6	248.9	50.5%
<b>INSTITUTIONAL FUNDS</b>	37.5	96.9	119.9	41.8	33.5	68.1	32.8	15.1	13.0	34.0	492.8	100.0%

# TOTAL CAPITAL IMPROVEMENTS - ALL FUND SOURCES

PROJECT TYPE	1997-98	1998-99	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07	1997-2006	% of Total
<b>ACADEMIC SPACE</b>												
Renovation of Academic Space	186	30.2	39.2	33.6	16.4	15.9	9.7	11.0	17.4	21.1	212.8	17.5%
Replace Obsolete Acad. Space & Equip	35.7	40.8	20.2	21.4	8.4	10.6	17.5	5.2	1.7	0.6	162.0	13.3%
New Acad. Space For Current Enroll.	43.6	15.3	18.0	21.3	27.2	11.9	1.8	8.0	22.7	18.6	188.6	15.5%
New Acad. Space For Planned Growth	15.9	14.1	1.4	19.9	22.4	37.9	27.2	8.0	5.5	0.0	152.3	12.5%
Library Renovations/Additions	2.9	16.7	12.3	5.3	3.0	4.6	4.6	25.2	3.4	2.5	80.4	6.6%
Subtotal	116.7	117.1	91.1	101.5	77.3	80.8	60.8	57.3	50.7	42.8	796.1	65.3%
<b>BUILDING OPERATIONS</b>												
Health and Life Safety Hazards/Codes	3.6	3.0	1.3	0.2	0.5	0.0	0.0	0.0	0.0	0.1	8.6	0.7%
Physical Plant Support	2.8	2.7	1.7	0.2	5.4	6.9	1.1	1.8	1.3	8.6	32.6	2.7%
Utilities Improvements	4.7	11.0	15.7	5.6	2.4	0.1	0.0	0.2	0.2	1.9	41.9	3.4%
Site Improvements and Parking	0.5	0.2	5.6	2.9	0.9	1.1	2.0	1.8	0.3	0.3	15.6	1.3%
Subtotal	11.5	16.9	24.3	8.9	9.2	8.1	3.1	3.8	1.9	10.9	98.6	8.1%
<b>RESEARCH AND CLINICS</b>	1.9	20.9	47.4	0.0	3.2	0.0	0.0	2.6	0.0	0.0	75.9	6.2%
<b>STUDENT HOUSING AND AUXILIARY SERVICES</b>	20.1	53.5	49.7	13.8	9.4	43.9	19.4	5.6	11.9	21.6	248.9	20.4%
<b>TOTAL CAPITAL IMPROVEMENTS</b>	150.1	208.5	212.4	124.2	99.1	132.8	83.3	69.3	64.5	75.3	1219.6	100.0%

# COLORADO HIGHER EDUCATION TEN YEAR CAPITAL IMPROVEMENTS PROGRAM

## PROJECTS BY TYPE (IN THOUSANDS OF DOLLARS)

### RENOVATION OF ACADEMIC SPACE

	PRIOR	97-98	98-99	99-00	00-01	01-02	02-03	03-04	04-05	05-06	06-07
<b>ARAPAHOE COMMUNITY COLLEGE</b>											
Classroom & Faculty Office Renovation General Program Delivery		1,758	1,759	2,057							
ASF:		pp,c	c,e	c,e							
TOTAL: \$5,693											
CCFE											
Waring Theatre Renovation Humanities			459								
ASF:			c,e								
TOTAL: \$598											
CCFE											
Waring Theatre Renovation Humanities				139							
ASF:				pp,c							
TOTAL: \$598											
CFE											
Physical Therapy & Fitness Facility Health/PE							228				
ASF:							pp,c,e				
TOTAL: \$228											
CCFE											
<b>AURARIA HIGHER EDUCATION CENTER</b>											
South Classroom/Science Renovation Life Science		680									
ASF:		pp,c,e									
TOTAL: \$680											
CCFE											
Architecture & Planning Dept Reno Life Science						731	6,121	291			
ASF:						pp	c	e			
TOTAL: \$7,142											
CCFE											
<b>ADAMS STATE COLLEGE</b>											
New Fine Arts Reno/Add Humanities		714	2,784	4,465							
ASF:		pp	c	e							
TOTAL: \$7,963											
CCFE											
Richardson Hall Renovation General Program Delivery				479	3,238						
ASF:				c,e	c,e						
TOTAL: \$3,717											
CCFE											
Business & Economics Bldg. Renovation Business						282	2,052				
ASF:						pp	c,e				
TOTAL: \$2,334											
CCFE											
Plachy Hall Addition/Renovation General Program Delivery								309	2,195		
ASF:								pp	c,e		
TOTAL: \$2,504											
CCFE											
Day Care Center Renov/Replmnt Not Applicable to Prog Occ										44	319
ASF:										c	c,e
TOTAL: \$368											
CCFE											

**COLORADO HIGHER EDUCATION  
TEN YEAR CAPITAL IMPROVEMENTS PROGRAM**

**PROJECTS BY TYPE  
(IN THOUSANDS OF DOLLARS)**

**RENOVATION OF ACADEMIC SPACE**

	PRIOR	97-98	98-99	99-00	00-01	01-02	02-03	03-04	04-05	05-06	06-07
<b>COMMUNITY COLLEGE OF AURORA</b>											
Student Un/Student Res Ctr/Ofc/Clstrm General Program Delivery ASF: TOTAL: \$1,763 CCFE		140		1,608							
				pp							c,e
Fine Arts Renovation & Addition Humanities ASF: TOTAL: \$7,963 CCFE					714	2,529		4,210			
					pp	c		c,e			
<b>COLORADO HISTORICAL SOCIETY</b>											
Civic Ctr Cultural Complex Ph I Humanities ASF: TOTAL: \$493 CCFE		250		493							
				pp,c,e							
Civic Ctr Cultural Complex Ph II Humanities ASF: TOTAL: \$640 CCFE						640					
						pp,c,e					
El Pueblo Museum Bldg. Development Humanities ASF: TOTAL: \$210 CCFE										210	
										pp,c,e	
El Pueblo Museum Bldg. Development Humanities ASF: TOTAL: \$100 CFE											100
										pp,c,e	
Civic Ctr Cultural Complex Ph III Humanities ASF: TOTAL: \$690 CCFE											690
										pp,c,e	
Extension/Museum Sup Ctr-Pueblo Ph I Humanities ASF: TOTAL: \$1,455 CCFE											1,455
										pp,c	
Civic Ctr Cultural Complex Ph IV Humanities ASF: TOTAL: \$85 CCFE											85
										e	
Extension/Museum Sup Ctr-Pueblo Ph II Humanities ASF: TOTAL: \$90 CCFE											90
										e	
Civic Ctr Cultural Complex-Ph V Humanities ASF: TOTAL: \$1,525 CCFE											1,525
										pp,c,e	

# COLORADO HIGHER EDUCATION TEN YEAR CAPITAL IMPROVEMENTS PROGRAM

## PROJECTS BY TYPE (IN THOUSANDS OF DOLLARS)

### RENOVATION OF ACADEMIC SPACE

	PRIOR	97-98	98-99	99-00	00-01	01-02	02-03	03-04	04-05	05-06	06-07
<b>COLORADO SCHOOL OF MINES</b>											
Meyer Hall Renovation Physical Science ASF: 28,611    TOTAL: \$4,228    CCFE				289	3,939						
				pp	c						
Chauvenet Hall Renovation General Program Delivery ASF: 13,887    TOTAL: \$3,890    CCFE						53	202	3,635			
						pp	c	c			
Guggenheim Hall Renovation Engineering ASF: 18,639    TOTAL: \$3,472    CCFE						47	188	3,237			
						pp	c	c			
Experimental Mine Renovation Engineering ASF:            TOTAL: \$669    CCFE									47	622	
									pp	c,e	
Unit Operations Renovation Engineering ASF: 2,628    TOTAL: \$162    CCFE										15	147
										pp	c
Brown Hall Renovation Eng/Mining Engineering ASF: 63,253    TOTAL: \$1,035    CCFE										186	2,933
										pp,c	c
Green Center Reno/Computer/Sci Geophys Physical Science ASF: 88,234    TOTAL: \$3,120    CCFE										13	1,022
										pp	pp,c
<b>COLORADO STATE UNIVERSITY</b>											
Classroom & Instruct Lab Reno General Program Delivery ASF:            TOTAL: \$450    CFE				450							
				pp,c,e							
Old Ft. Collins High School Renovation Humanities ASF:            TOTAL: \$1,429    CCFE				1,429							
				c,e							
ERC Water Labs Engineering ASF: 127,182    TOTAL: \$3,500    CCFE						3,500					
						pp,c,e					
ERC Water Labs Engineering ASF: 127,182    TOTAL: \$2,000    CFE						2,000					
						pp,c,e					



# COLORADO HIGHER EDUCATION TEN YEAR CAPITAL IMPROVEMENTS PROGRAM

## PROJECTS BY TYPE (IN THOUSANDS OF DOLLARS)

### RENOVATION OF ACADEMIC SPACE

	PRIOR	97-98	98-99	99-00	00-01	01-02	02-03	03-04	04-05	05-06	06-07
<b>COLORADO STATE UNIVERSITY</b>											
BRP-Wagar				255	255	255					
Life Science				pp,c,e	pp,c,e	pp,c,e					
ASF: 33,700	TOTAL: \$765	CFE									
Eastern Colorado Research Center									187		
Life Science									pp,c,e		
ASF: 3,000	TOTAL: \$187	CCFE									
BRP-Shepardson				200	200						
General Program Delivery				pp,c,e	pp,c,e						
ASF: 32,835	TOTAL: \$400	CFE									
BRP-Johnson Hall				253	253						
Business				pp,c,e	pp,c,e						
ASF: 33,600	TOTAL: \$505	CFE									
Histotechnology Lab Renovation								140			
Life Science								pp,c,e			
ASF: 2,500	TOTAL: \$140	CFE									
San Juan Basin Improvements										154	
Life Science										pp,c,e	
ASF: 1,200	TOTAL: \$154	CCFE									
<b>FORT LEWIS COLLEGE</b>											
Project III Fine Arts North Wing Reno	5,716	1,647									
Humanities	pp,c,e	c,e									
ASF: 19,078	TOTAL: \$7,363	CCFE									
Ph II Science Expansion & Renovation		676	5,745	2,863	299						
Life Science		pp	c	c	c,e						
ASF: 34,377	TOTAL: \$9,583	CCFE									
Project IV Theatre Space						260	2,730				
Humanities						pp	c,e				
ASF: 13,776	TOTAL: \$2,990	CCFE									
Academic Renovation-Brendt Hall								417	1,500	2,064	
General Program Delivery								pp	c	c,e	
ASF: 33,650	TOTAL: \$3,981	CCFE									
Hesperus Hall Renovation									346	602	2,000
General Program Delivery									pp	c	c
ASF: 27,500	TOTAL: \$3,242	CCFE									

COLORADO HIGHER EDUCATION  
TEN YEAR CAPITAL IMPROVEMENTS PROGRAM

PROJECTS BY TYPE  
(IN THOUSANDS OF DOLLARS)

RENOVATION OF ACADEMIC SPACE

	PRIOR	97-98	98-99	99-00	00-01	01-02	02-03	03-04	04-05	05-06	06-07
<b>FRONT RANGE COMMUNITY COLLEGE</b>											
Nursing Program of Excellence Life Science ASF: 9,690      TOTAL: \$799      CCFE		799									
		pp,c,e									
Classroom, Lab, Office, Central Plant General Program Delivery ASF: 53,095      TOTAL: \$10,497      CCFE		1,556	2,503	4,764							
		pp,c	c,e	c,e							
Classroom, Lab, Office General Program Delivery ASF: 31,717      TOTAL: \$5,039      CCFE			423	4,068	548						
			pp	c	e						
Classroom, Lab, Office General Program Delivery ASF: 30,237      TOTAL: \$4,903      CCFE				466	2,410	1,666	381				
				pp	c	c	e				
<b>LOWRY HIGHER EDUCATION CENTER</b>											
Lowry Phase II General Program Delivery ASF:              TOTAL: \$7,604      CFE					1,222	1,047	989	1,093	1,141	1,021	1,091
					pp,c						
<b>MESA STATE COLLEGE</b>											
Walter Walker Fine Arts Fac Reno/Expan Humanities ASF: 53,500      TOTAL: \$9,557      CCFE		249	3,375	3,440	2,596						
		pp	c,e	c,e	c,e						
<b>PIKES PEAK COMMUNITY COLLEGE</b>											
Facility Renovation General Program Delivery ASF: 19,000      TOTAL: \$3,306      CCFE			299	2,610	397						
			pp	pp,c	e						
Facility Renovation General Program Delivery ASF: 14,000      TOTAL: \$2,435      CCFE					213	1,929	292				
					pp	pp,c	e				
<b>RED ROCKS COMMUNITY COLLEGE</b>											
Arvada Campus Life Science ASF:              TOTAL: \$870      CFE		870									
		c									

# COLORADO HIGHER EDUCATION TEN YEAR CAPITAL IMPROVEMENTS PROGRAM

## PROJECTS BY TYPE (IN THOUSANDS OF DOLLARS)

### RENOVATION OF ACADEMIC SPACE

	PRIOR	97-98	98-99	99-00	00-01	01-02	02-03	03-04	04-05	05-06	06-07
<b>TRINIDAD STATE JUNIOR COLLEGE</b>											
Scott Gym Rehabilitation Health/PE ASF: TOTAL: \$2,031 CCFE	1,770 pp	261 c,e									
SVL Facilities Rehabilitation & New Fac General Program Delivery ASF: TOTAL: \$4,554 CCFE		347 pp	2,521 c	2,250 e							
Instructional Support Facility-SLV General Program Delivery ASF: TOTAL: \$2,237 CCFE								222 pp	2,015 c,e		
<b>UNIVERSITY OF COLORADO, BOULDER</b>											
New Humanities Bldg./Woodbury Reno Humanities ASF: 63,302 TOTAL: \$14,136 CCFE				3,353 c,e							
MCD Biology Auditorium Completion Life Science ASF: 3,400 TOTAL: \$928 CCFE				928 c,e							
Former Geology Renovation. Humanities ASF: 19,682 TOTAL: \$3,616 CCFE				3,616 pp,c,e							
Former Geology Renovation Humanities ASF: 19,682 TOTAL: \$1,985 CFE				1,985 pp,c,e							
Power Lab Renovation in EC Engineering ASF: 6,000 TOTAL: \$750 CCFE				750 pp,c,e							
Clare Small Renovation Health/PE ASF: 25,530 TOTAL: \$4,000 CCFE										4,000 pp,c,e	
Clare Small Renovation Health/PE ASF: 25,530 TOTAL: \$2,000 CFE										2,000 pp,c,e	
Hellems Building Renovation Physical Science ASF: 53,700 TOTAL: \$2,553 CCFE								2,553 pp,c			
Macky Auditorium Renovation General Program Delivery ASF: 5,250 TOTAL: \$1,123 CCFE											1,123 pp,c

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COLORADO HIGHER EDUCATION  
TEN YEAR CAPITAL IMPROVEMENTS PROGRAM

PROJECTS BY TYPE  
(IN THOUSANDS OF DOLLARS)

RENOVATION OF ACADEMIC SPACE

	PRIOR	97-98	98-99	99-00	00-01	01-02	02-03	03-04	04-05	05-06	06-07
UNIVERSITY OF COLORADO, BOULDER											
Macky Auditorium Renovation General Program Delivery ASF: 5,250 TOTAL: \$1,123 CFE										1,123	pp,c
Carlson Gymnasium Renovation Health/PE ASF: 37,838 TOTAL: \$4,000 CCFE										4,000	pp,c,e
Guggenheim Bldg. Renovation Humanities ASF: 14,900 TOTAL: \$2,348 CCFE										2,348	pp,c
Grandview Academic/Adjunct Humanities ASF: 1,300 TOTAL: \$3,000 CCFE										3,000	pp,c,e
Grandview Academic/Adjunct Humanities ASF: 1,300 TOTAL: \$1,000 CFE										1,000	pp,c,e
Hogan Renovation Health/PE ASF: 1,925 TOTAL: \$200 CFE					200						pp,c,e
Reno of Hellems/Mary Rippon Theatre Humanities ASF: TOTAL: \$8,000 CCFE				1,200	5,500						pp,c,e c,e
Reno of Hellems/Mary Rippon Theatre Humanities ASF: 54,721 TOTAL: \$1,200 CFE					1,200						pp,c,e
UNIVERSITY OF COLORADO, COLORADO SPRINGS											
Change in Remodeling (Main, Science) Life Science ASF: 25,200 TOTAL: \$3,027 CCFE					2,654	375					pp,c e
UNIVERSITY OF COLORADO, HEALTH SCI CTR											
Child Health Associate/Physician Asst Life Science ASF: TOTAL: \$652 CCFE				652							pp,c,e
UNIVERSITY OF NORTHERN COLORADO											
Gray Hall Renovation General Program Delivery ASF: TOTAL: \$1,799 CCFE					149	1,341	250				pp c e

COLORADO HIGHER EDUCATION  
TEN YEAR CAPITAL IMPROVEMENTS PROGRAM

PROJECTS BY TYPE  
(IN THOUSANDS OF DOLLARS)

RENOVATION OF ACADEMIC SPACE

	PRIOR	97-98	98-99	99-00	00-01	01-02	02-03	03-04	04-05	05-06	06-07
<b>UNIVERSITY OF NORTHERN COLORADO</b>											
Frasier Hall Renovation Humanities									392	3,219	500
ASF:									pp	c	e
TOTAL: \$4,196											
CCFE											
Butler-Hancock Hall Health/PE									395	3,743	
ASF:									pp	c	
TOTAL: \$4,213											
CCFE											
<b>UNIVERSITY OF SOUTHERN COLORADO</b>											
HPER Renovation Health/PE					154	1,689					
ASF: 73,144					pp	c,e					
TOTAL: \$1,843											
CCFE											
Humanities & Social Sciences Fac Reno Humanities									505	3,499	2,725
ASF: 89,600									pp	pp,c,e	c,e
TOTAL: \$6,728											
CCFE											
Applied Sci & Eng Tech Facilities Reno Engineering											266
ASF: 42,682											pp
TOTAL: \$2,658											
CCFE											
<b>WESTERN STATE COLLEGE</b>											
Taylor Hall Auditorium General Program Delivery					343	613					
ASF:					pp,c	c,e					
TOTAL: \$956											
CCFE											
Botany Research Site Improvements Life Science										306	
ASF:										pp,c,e	
TOTAL: \$306											
CCFE											

REPLACEMENT OF OBSOLETE ACADEMIC SPACE/EQUIPMENT

	PRIOR	97-98	98-99	99-00	00-01	01-02	02-03	03-04	04-05	05-06	06-07
<b>ADAMS STATE COLLEGE</b>											
Richardson Avenue & 1st Street Reno/Dem Not Applicable to Prog Occ									150	785	
ASF:									pp	c,e	
TOTAL: \$935											
CCFE											

# COLORADO HIGHER EDUCATION TEN YEAR CAPITAL IMPROVEMENTS PROGRAM

## PROJECTS BY TYPE (IN THOUSANDS OF DOLLARS)

### REPLACEMENT OF OBSOLETE ACADEMIC SPACE/EQUIPMENT

	PRIOR	97-98	98-99	99-00	00-01	01-02	02-03	03-04	04-05	05-06	06-07
<b>COMMUNITY COLLEGE OF AURORA</b>											
Science Lab Reno at Lowry General Program Delivery			1,687								
ASF:			pp,c,e								
TOTAL: \$3,362											
Communication Voice/Data General Program Delivery								475			
ASF:								pp,c,e			
TOTAL: \$475											
<b>COLORADO HISTORICAL SOCIETY</b>											
Information Technology Initiative Humanities			242	300							
ASF:			e	e							
TOTAL: \$542											
Recons of Co Qtrs Bldg. at Fort Garland Humanities								620			
ASF:								pp,c			
TOTAL: \$620											
<b>COLORADO SCHOOL OF MINES</b>											
Hill Hall Renovation & Addition Engineering		7,464	8,039	1,925							
ASF: 97,380			c,e	c,e							
TOTAL: \$17,428											
Gymnasium Renovation Health/PE						47	189	3,238			
ASF: 44,246						PP	PP	c			
TOTAL: \$3,474											
<b>COLORADO STATE UNIVERSITY</b>											
Engineering Addition/Reno Engineering		1,300	7,500	5,359							
ASF: 90,000			c,e	c,e							
TOTAL: \$14,159											
Engineering Addition/Reno Engineering				3,000							
ASF: 90,000				c,e							
TOTAL: \$3,000											
CSFS District Ofc Rplc Life Science		221	598		587	374	477		618		
ASF: 13,000			pp,c,e		pp,c,e	pp,c,e	pp,c,e		pp,c,e		538
TOTAL: \$3,965											pp,c,e
Animal Science Program, Farm Relocation Life Science			394	4,363							
ASF:			pp	c,e							
TOTAL: \$4,757											

COLORADO HIGHER EDUCATION  
TEN YEAR CAPITAL IMPROVEMENTS PROGRAM

PROJECTS BY TYPE  
(IN THOUSANDS OF DOLLARS)

REPLACEMENT OF OBSOLETE ACADEMIC SPACE/EQUIPMENT

	PRIOR	97-98	98-99	99-00	00-01	01-02	02-03	03-04	04-05	05-06	06-07
COLORADO STATE UNIVERSITY											
Animal Science Program, Farm Relocation Life Science				1,003							
ASF: 72,200				acq							
TOTAL: \$5,761											
CCFE											
Animal Science Program, Farm Relocation Life Science				440							
ASF: 72,200				acq							
TOTAL: \$2,440											
CFE											
Animal Science Program, Farm Relocation Life Science				2,000							
ASF:				c, e							
TOTAL: \$2,000											
CFE											
Chemistry & Biological Sci. Ugrad Instr Physical Science						3,500	3,500				
ASF: 98,000						pp, c, e	pp, c, e				
TOTAL: \$7,000											
CCFE											
Equine Reproduction Lab (ARBL) Life Science				220							
ASF: 2,178				pp, c, e							
TOTAL: \$220											
CFE											
BRP-South College Gym Health/PE				690							
ASF: 41,200				pp, c, e							
TOTAL: \$690											
CFE											
Engineering E Wing Renovation Physical Science				750							
ASF: 70,000				pp, c, e							
TOTAL: \$750											
CCFE											
Engineering E Wing Renovation Physical Science				250							
ASF: 70,000				pp, c, e							
TOTAL: \$250											
CFE											
San Luis Valley Improvements Life Science				170	200	250					
ASF: 10,000				pp, c, e	pp, c, e	pp, c, e					
TOTAL: \$620											
CCFE											
Fruita Research Center Improvement Life Science								300			
ASF: 5,000								pp, c, e			
TOTAL: \$300											
CCFE											
CVMS Lab Remodels Life Science				800							
ASF: 15,000				pp, c, e							
TOTAL: \$800											
CFE											
VTH Autoclave Life Science				54							
ASF:				e							
TOTAL: \$54											
CCFE											

COLORADO HIGHER EDUCATION  
TEN YEAR CAPITAL IMPROVEMENTS PROGRAM

PROJECTS BY TYPE  
(IN THOUSANDS OF DOLLARS)

REPLACEMENT OF OBSOLETE ACADEMIC SPACE/EQUIPMENT

	PRIOR	97-98	98-99	99-00	00-01	01-02	02-03	03-04	04-05	05-06	06-07
COLORADO STATE UNIVERSITY											
VTH Autoclave Life Science				66							
ASF:				e							
TOTAL: \$66											
CFE											
Large Animal Metabolic Lab Life Science									150		
ASF: 5,000									pp,c,e		
TOTAL: \$150											
CCFE											
Hematology Analyzer Life Science										72	
ASF:										e	
TOTAL: \$72											
CCFE											
Hematology Analyzer Life Science										88	
ASF:										e	
TOTAL: \$88											
CFE											
VTH-Data Linked Image Archive Life Science										158	
ASF:										e	
TOTAL: \$158											
CCFE											
VTH-Data Linked Image Archive Life Science										193	
ASF:										e	
TOTAL: \$193											
CFE											
C-Arm Intraoperative Imaging Life Science										32	
ASF:										e	
TOTAL: \$32											
CCFE											
C-Arm Intraoperative Imaging Life Science										39	
ASF:										e	
TOTAL: \$39											
CFE											
Plant Sciences Addition/Renov Life Science									4,050	4,050	
ASF: 32,000									pp,c,e	pp,c,e	
TOTAL: \$8,100											
CCFE											
VTH Addition Exotic/Small Animal Life Science										1,463	
ASF: 15,000										pp,c,e	
TOTAL: \$1,463											
CCFE											
VTH Addition Exotic/Small Animal Life Science										1,788	
ASF: 15,000										pp,c,e	
TOTAL: \$1,788											
CFE											
Computerized Radiography Life Science											135
ASF:											e
TOTAL: \$135											
CCFE											



COLORADO HIGHER EDUCATION  
TEN YEAR CAPITAL IMPROVEMENTS PROGRAM

PROJECTS BY TYPE  
(IN THOUSANDS OF DOLLARS)

REPLACEMENT OF OBSOLETE ACADEMIC SPACE/EQUIPMENT

	PRIOR	97-98	98-99	99-00	00-01	01-02	02-03	03-04	04-05	05-06	06-07
=====											
RED ROCKS COMMUNITY COLLEGE											
West Wing Fire Science Remodel & Additi Humanities					1,300						
ASF:	TOTAL: \$1,300	CCFE			pp,c,e						
UNIVERSITY OF COLORADO, BOULDER											
Porter Biosciences Life Science		1,565	4,789	4,247	1,363						
ASF: 61,542	TOTAL: \$11,966	CCFE	pp	c,e	c,e	c,e					
Interdisciplinary Environmental Enginee Engineering					1,985						
ASF: 9,600	TOTAL: \$1,985	CCFE			pp,c,e						
Eckley East Wing Remodel Life Science					1,956						
ASF: 8,240	TOTAL: \$1,951	CCFE			pp,c,e						
Eckley East Wing Remodel Life Science					170						
ASF: 8,240	TOTAL: \$175	CFE			pp,c,e						
UNIVERSITY OF NORTHERN COLORADO											
Frasier Hall/Music Rehers Reno Humanities					300						
ASF:	TOTAL: \$300	CCFE			e						
Science & Technology Initiative Life Science				2,000	8,000	8,000	2,000				
ASF:	TOTAL: \$20,000	CCFE		pp	c	c	e				
Bishop-Lehr Reno./College of Education Humanities				80	450	4,404	650				
ASF:	TOTAL: \$5,584	CCFE		p	pp	c	e				
Reno/Add Guggenheim/Crabbe Halls Humanities							612	5,918	742		
ASF:	TOTAL: \$7,272	CCFE					pp	c	e		
McKee Hall Renovation Humanities								760	8,265	650	
ASF:	TOTAL: \$9,760	CCFE						pp	c	e	

**COLORADO HIGHER EDUCATION  
TEN YEAR CAPITAL IMPROVEMENTS PROGRAM**

**PROJECTS BY TYPE  
(IN THOUSANDS OF DOLLARS)**

**REPLACEMENT OF OBSOLETE ACADEMIC SPACE/EQUIPMENT**

	PRIOR	97-98	98-99	99-00	00-01	01-02	02-03	03-04	04-05	05-06	06-07
<b>UNIVERSITY OF SOUTHERN COLORADO</b>											
Chemistry Building Renovation		609	6,457								
Physical Science		pp	c, e								
ASF: 89,042											
TOTAL: \$15,928											
CCFE											
Life Sciences Building Renovation			469	5,391							
Life Science			pp	c, e							
ASF:											
TOTAL: \$5,863											
CCFE											
Physics/Math Building Renovation				255	2,745						
Physical Science				pp	c, e						
ASF:											
TOTAL: \$2,999											
CCFE											

**NEW ACADEMIC SPACE/EQUIPMENT FOR CURRENT ENROLLMENT**

	PRIOR	97-98	98-99	99-00	00-01	01-02	02-03	03-04	04-05	05-06	06-07
<b>AURARIA HIGHER EDUCATION CENTER</b>											
AHEC Classroom	2,912	11,774	2,104								
General Program Delivery	pp	c	c, e								
ASF:											
TOTAL: \$16,505											
CCFE											
AHEC Information Tech Project					4,710	3,140					
General Program Delivery					c, e	e					
ASF:											
TOTAL: \$7,850											
CCFE											
Science Building Addition					785	6,539	311				
Life Science					pp	c	e				
ASF:											
TOTAL: \$7,634											
CCFE											
Classroom								3,007	12,529	12,529	
General Program Delivery								pp	c	c, e	
ASF:											
TOTAL: \$29,427											
CCFE											
<b>ADAMS STATE COLLEGE</b>											
New Science & Math Building	8,236	760									
Physical Science	pp, c	e									
ASF:											
TOTAL: \$8,996											
CCFE											

# COLORADO HIGHER EDUCATION TEN YEAR CAPITAL IMPROVEMENTS PROGRAM

## PROJECTS BY TYPE (IN THOUSANDS OF DOLLARS)

### NEW ACADEMIC SPACE/EQUIPMENT FOR CURRENT ENROLLMENT

	PRIOR	97-98	98-99	99-00	00-01	01-02	02-03	03-04	04-05	05-06	06-07
<b>COLORADO STATE UNIVERSITY</b>											
Bioenvironmental Hazards Res Bld-Ph I Life Science ASF: 41,000 TOTAL: \$5,400 CFE		3,900									
		pp,c,e									
Old Ft. Collins High School Purchase General Program Delivery ASF: 185,442 TOTAL: \$5,728 CCFE		4,300									
		acq									
Performing Arts Center Humanities ASF: 90,000 TOTAL: \$5,000 CCFE				1,000	2,000	2,000					
				pp	c,e	c,e					
Performing Arts Center Humanities ASF: 90,000 TOTAL: \$25,000 CFE				1,000	12,000	12,000					
				pp	c,e	c,e					
BRP-Veterinary Science Annex Life Science ASF: 3,200 TOTAL: \$167 CFE			167								
			c,e								
Environmental Learning Center Life Science ASF: 5,255 TOTAL: \$1,111 CFE		.1,111									
		pp,c,e									
Education Bldg. Expansion Humanities ASF: 18,768 TOTAL: \$2,000 CCFE							2,000				
							pp,c,e				
Education Bldg. Expansion Humanities ASF: 18,768 TOTAL: \$300 CFE								300			
								pp,c,e			
Diagnostic Lab Construction Life Science ASF: 20,140 TOTAL: \$5,539 CCFE				5,539							
				pp,c,e							
Anatomy/Zoology Addition Life Science ASF: 10,000 TOTAL: \$2,250 CFE							2,250				
							pp,c,e				
MRB Addition Life Science ASF: 20,680 TOTAL: \$5,200 CCFE								5,200			
								pp,c,e			
VTH Large Animal Addition Life Science ASF: 13,000 TOTAL: \$1,125 CCFE									1,125		
									pp,c,e		

# COLORADO HIGHER EDUCATION TEN YEAR CAPITAL IMPROVEMENTS PROGRAM

## PROJECTS BY TYPE (IN THOUSANDS OF DOLLARS)

### NEW ACADEMIC SPACE/EQUIPMENT FOR CURRENT ENROLLMENT

	PRIOR	97-98	98-99	99-00	00-01	01-02	02-03	03-04	04-05	05-06	06-07
VTH Large Animal Addition Life Science ASF: 13,000    TOTAL: \$1,375    CFE							1,375 pp,c,e				
Painter Center Addition Life Science ASF: 10,000    TOTAL: \$2,500    CFE						1,000 pp,c,e	1,500 pp,c,e				
Multi-Purpose Classroom-Pingree Park General Program Delivery ASF: 4,000    TOTAL: \$365    CFE				365 pp,c,e							
Raptor Facility Expansion Life Science ASF: 7,000    TOTAL: \$150    CFE									150 pp,c,e		
<b>FORT LEWIS COLLEGE</b>											
Ph II Science Expansion & Renovation Life Science ASF:            TOTAL: \$1,555    FF				1,555 pp							
Ph II Science Expansion & Renovation Life Science ASF: 36,100    TOTAL: \$2,329    CFE				579 pp	1,200 c	400 e	150 c,e				
Southwest Center Humanities ASF:            TOTAL: \$3,390    CFE				332 pp		3,058 c,e					
Southwest Center Humanities ASF: 26,220    TOTAL: \$7,564    CCFE				357 pp	3,318 c	469 e					
Child Development Center Not Applicable to Prog Occ ASF: 7,625    TOTAL: \$2,136    CCFE						216 pp	1,681 c	239 e			
HPER Expansion Health/PE ASF: 11,300    TOTAL: \$2,169    CCFE								173 pp	1,770 c	226 e	
<b>FRONT RANGE COMMUNITY COLLEGE</b>											
Classroom, Lab, Library, Office Addition General Program Delivery ASF: 76,897    TOTAL: \$16,506    CCFE				12,987 pp,c,e	3,519 c,e						
<b>LAMAR COMMUNITY COLLEGE</b>											

**COLORADO HIGHER EDUCATION  
TEN YEAR CAPITAL IMPROVEMENTS PROGRAM**

**PROJECTS BY TYPE  
(IN THOUSANDS OF DOLLARS)**

**NEW ACADEMIC SPACE/EQUIPMENT FOR CURRENT ENROLLMENT**

	PRIOR	97-98	98-99	99-00	00-01	01-02	02-03	03-04	04-05	05-06	06-07
Wellness Center Health/PE ASF: 31,196    TOTAL: \$4,484    CCFE		559 pp	3,745 c	180 e							
<b>MESA STATE COLLEGE</b>											
Walter Walker Fine Arts Fac Reno/Expan Humanities ASF:            TOTAL: \$148    CFE			46 c,e	102 c,e							
<b>OTERO JUNIOR COLLEGE</b>											
Computer Lab Renov & Scientific Equip Business ASF:            TOTAL: \$505    CCFE			505 pp,c,e								
<b>TRINIDAD STATE JUNIOR COLLEGE</b>											
General Academic Equipment General Program Delivery ASF:            TOTAL: \$121    CCFE			121 e								
Instructions Equipment General Program Delivery ASF:            TOTAL: \$544    CCFE								544 e			
<b>UNIVERSITY OF COLORADO, BOULDER</b>											
New Humanities Bldg./Woodbury Reno Humanities ASF: 63,302    TOTAL: \$14,136    CCFE	1,691	9,092									
		pp	c								
Duane Physics Addition Physical Science ASF: 5,000    TOTAL: \$2,042    CFE								2,042 c,e			
Duane Physics Addition Physical Science ASF: 65,000    TOTAL: \$14,602    CCFE								2,042 pp	10,210 c	2,350 e	
Nuclear Physics Renovation & Addition Physical Science ASF: 32,500    TOTAL: \$1,875    CCFE											1,875 pp

UNIVERSITY OF COLORADO, BOULDER

# COLORADO HIGHER EDUCATION TEN YEAR CAPITAL IMPROVEMENTS PROGRAM

## PROJECTS BY TYPE (IN THOUSANDS OF DOLLARS)

### NEW ACADEMIC SPACE FOR PLANNED GROWTH

	PRIOR	97-98	98-99	99-00	00-01	01-02	02-03	03-04	04-05	05-06	06-07
=====											
Nuclear Physics Renovation & Addition Physical Science											1,875
ASF: 32,500											pp
TOTAL: \$1,875											
UNIVERSITY OF COLORADO, DENVER											
Information Technology Initiative General Program Delivery		5,205	3,744								
ASF:		e	e								
TOTAL: \$8,949											
UNIVERSITY OF COLORADO, HEALTH SCI CTR											
Tele-Education Health System Life Science		2,104									
ASF:		c,e									
TOTAL: \$1,999											
WESTERN STATE COLLEGE											
Hurst Hall Add/Renovation Life Science			619	6,018							
ASF:			pp	c,e							
TOTAL: \$6,637											

### NEW ACADEMIC SPACE FOR PLANNED GROWTH

	PRIOR	97-98	98-99	99-00	00-01	01-02	02-03	03-04	04-05	05-06	06-07
=====											
ARAPAHOE COMMUNITY COLLEGE											
Computer Access Network General Program Delivery		475				245					
ASF:						pp,c,e					
TOTAL: \$475											
AURARIA HIGHER EDUCATION CENTER											
Cultural Arts Center Humanities		2,431	12,103	921							
ASF:		pp,c	c	e							
TOTAL: \$17,454											
Cultural Arts Center Humanities			2,000								
ASF:			c								
TOTAL: \$2,000											
FRONT RANGE COMMUNITY COLLEGE											

# COLORADO HIGHER EDUCATION TEN YEAR CAPITAL IMPROVEMENTS PROGRAM

## PROJECTS BY TYPE (IN THOUSANDS OF DOLLARS)

### NEW ACADEMIC SPACE FOR PLANNED GROWTH

	PRIOR	97-98	98-99	99-00	00-01	01-02	02-03	03-04	04-05	05-06	06-07
Classroom, Lab, Office, Auditorium Add General Program Delivery ASF: 28,542    TOTAL: \$8,265    CCFE					658	6,672	935				
					pp	c	e				
<b>PUEBLO COMMUNITY COLLEGE</b>											
Canon City Center General Program Delivery ASF:            TOTAL: \$5,991    CFE					6,092						
					pp,c,e						
<b>PIKES PEAK COMMUNITY COLLEGE</b>											
North Campus General Program Delivery ASF: 6,500    TOTAL: \$1,573    AUX			724								
			c,e								
North Campus General Program Delivery ASF: 66,052    TOTAL: \$17,805    CCFE		11,029	6,776								
		pp,c	c,e								
Facility Expansion-Centennial Campus General Program Delivery ASF: 24,500    TOTAL: \$5,639    CCFE					504	4,718	418				
					pp	pp,c	e				
<b>RED ROCKS COMMUNITY COLLEGE</b>											
Arvada Campus General Program Delivery ASF:            TOTAL: \$5,506    CCFE			5,506								
			pp,c,e								
<b>TRINIDAD STATE JUNIOR COLLEGE</b>											
High Tech Center Engineering ASF:            TOTAL: \$622    CCFE					47	575					
					pp	c					
Performing Arts Center Expansion Humanities ASF:            TOTAL: \$1,273    CCFE							145	1,128			
							pp	c,e			
<b>UNIVERSITY OF COLORADO, BOULDER</b>											
Communications Academic Program Initiat Business ASF: 68,000    TOTAL: \$10,491    CCFE						1,567	8,125	799			
						pp	c	e			
Communications Academic Program Initiat						2,360	12,185	1,176			

# COLORADO HIGHER EDUCATION TEN YEAR CAPITAL IMPROVEMENTS PROGRAM

## PROJECTS BY TYPE (IN THOUSANDS OF DOLLARS)

### NEW ACADEMIC SPACE FOR PLANNED GROWTH

	PRIOR	97-98	98-99	99-00	00-01	01-02	02-03	03-04	04-05	05-06	06-07
Business							pp	c	e		
ASF: 68,000											
TOTAL: \$15,712											
CFE											
Law School Addition						7,770					
Humanities						pp,c,e					
ASF: 21,775											
TOTAL: \$7,770											
CCFE											
Student Services Building						2,048	10,185	1,532			
Not Applicable to Prog Occ						pp	c	e			
ASF: 50,895											
TOTAL: \$13,784											
CCFE											

### UNIVERSITY OF COLORADO, COLORADO SPRINGS

Engineering Expansion						493	4,513	367			
Engineering						pp	c	e			
ASF: 18,600											
TOTAL: \$5,373											
CCFE											
Humanities Theater Building							811	7,263	709		
Humanities							pp	c	e		
ASF: 43,300											
TOTAL: \$8,783											
CCFE											
Center for Sport & Leisure							547	7,063	468		
Health/PE							pp	c	e		
ASF: 49,000											
TOTAL: \$8,078											
CFE											

### UNIVERSITY OF SOUTHERN COLORADO

Education Classroom Facility					604	8,008					
Humanities					pp	c,e					
ASF: 36,300											
TOTAL: \$8,612											
CCFE											
Student Services Building							455	6,995			
Not Applicable to Prog Occ							pp	c,e			
ASF: 37,600											
TOTAL: \$7,450											
CCFE											
Languages Building								925	6,777	5,517	
Humanities								pp	c,e	c,e	
ASF: 73,000											
TOTAL: \$13,219											
CCFE											

### LIBRARY RENOVATIONS AND ADDITIONS

	PRIOR	97-98	98-99	99-00	00-01	01-02	02-03	03-04	04-05	05-06	06-07
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# COLORADO HIGHER EDUCATION TEN YEAR CAPITAL IMPROVEMENTS PROGRAM

## PROJECTS BY TYPE (IN THOUSANDS OF DOLLARS)

### LIBRARY RENOVATIONS AND ADDITIONS

	PRIOR	97-98	98-99	99-00	00-01	01-02	02-03	03-04	04-05	05-06	06-07
<b>ARAPAHOE COMMUNITY COLLEGE</b>											
Learning Resource Center Library		572	4,510	811							
ASF:		pp	c	e							
TOTAL: \$5,893											
<b>AURARIA HIGHER EDUCATION CENTER</b>											
Library Addition							1,170	9,752	488		
ASF:							pp	c	e		
TOTAL: \$11,410											
<b>COLORADO HISTORICAL SOCIETY</b>											
Museum Library Expansion Humanities		20									
ASF:		pp									
TOTAL: \$20											
<b>COLORADO SCHOOL OF MINES</b>											
Library Renovation									39	163	2,501
ASF: 56,095									pp	c,e	e
TOTAL: \$2,703											
<b>FORT LEWIS COLLEGE</b>											
Reed Library Expansion & Renovation					345	2,509	369				
ASF: 18,470					pp	c	e				
TOTAL: \$3,223											
<b>TRINIDAD STATE JUNIOR COLLEGE</b>											
Library Rehabilitation			405								
ASF:			pp,c,e								
TOTAL: \$405											
<b>UNIVERSITY OF COLORADO, BOULDER</b>											
Remodel Library Storage						2,000					
ASF: 65,000						pp,c,e					
TOTAL: \$2,000											
Remodel Library Storage						1,000					
ASF: 65,000						pp,c,e					
TOTAL: \$1,000											

# COLORADO HIGHER EDUCATION TEN YEAR CAPITAL IMPROVEMENTS PROGRAM

## PROJECTS BY TYPE (IN THOUSANDS OF DOLLARS)

### LIBRARY RENOVATIONS AND ADDITIONS

	PRIOR	97-98	98-99	99-00	00-01	01-02	02-03	03-04	04-05	05-06	06-07
<b>UNIVERSITY OF COLORADO, BOULDER</b>											
Science Library								2,750	8,926	2,140	
Library								pp	c	e	
ASF: 45,500	TOTAL: \$13,800										CCFE
<b>UNIVERSITY OF COLORADO, COLORADO SPRINGS</b>											
Library&Communication Technology Expn	2,295	11,756	11,531	1,954							
Library	pp	c	c,e	c,e							
ASF:	TOTAL: \$27,537										CCFE
<b>UNIVERSITY OF NORTHERN COLORADO</b>											
Michener Library Renovation								650	6,490	600	
Library								pp	c	e	
ASF:	TOTAL: \$7,820										CCFE
<b>UNIVERSITY OF SOUTHERN COLORADO</b>											
Library & Library Wing Renovation						466	4,198				
Library						pp	c,e				
ASF: 63,887	TOTAL: \$4,664										CCFE

### HEALTH AND LIFE SAFETY HAZARDS/CODE COMPLIANCE

	PRIOR	97-98	98-99	99-00	00-01	01-02	02-03	03-04	04-05	05-06	06-07
<b>ARAPAHOE COMMUNITY COLLEGE</b>											
South Building Life Safety						251					
Not Applicable to Prog Occ						pp,c,e					
ASF:	TOTAL: \$251										CCFE
<b>COLORADO SCHOOL OF MINES</b>											
Military Science Building Demolition											32
Not Applicable to Prog Occ											c
ASF: 9,344	TOTAL: \$32										CCFE
Plant Facilities Demolition											23
Not Applicable to Prog Occ											c
ASF: 4,966	TOTAL: \$23										CCFE

**COLORADO HIGHER EDUCATION  
TEN YEAR CAPITAL IMPROVEMENTS PROGRAM**

**PROJECTS BY TYPE  
(IN THOUSANDS OF DOLLARS)**

**HEALTH AND LIFE SAFETY HAZARDS/CODE COMPLIANCE**

	PRIOR	97-98	98-99	99-00	00-01	01-02	02-03	03-04	04-05	05-06	06-07
<b>COLORADO SCHOOL OF MINES</b>											
Truck Stop Demolition											46
Not Applicable to Prog Occ											c
ASF: 10,406	TOTAL: \$48										
<b>COLORADO STATE UNIVERSITY</b>											
Backflow Prevention Devices PH I		242	242	242	242	242					
Not Applicable to Prog Occ		pp,c,e	pp,c,e	pp,c,e	pp,c,e	pp,c,e					
ASF:	TOTAL: \$1,208										
<b>UNIVERSITY OF COLORADO, BOULDER</b>											
Engineering Center Building Systems Upg	5,253	2,132	1,181	1,010							
Engineering	pp,c,e	pp,c	pp,c	pp,c							
ASF:	TOTAL: \$9,576										
Replacement of Equipment Using CFCs				1,532							
Not Applicable to Prog Occ				pp,c,e							
ASF:	TOTAL: \$1,532										
<b>UNIVERSITY OF COLORADO, COLORADO SPRINGS</b>											
Replace CFC's Chillers		417									
Not Applicable to Prog Occ		e									
ASF:	TOTAL: \$418										
<b>UNIVERSITY OF COLORADO, HEALTH SCI CTR</b>											
Campus Backflow Prevention System		766									
Not Applicable to Prog Occ		pp,c,e									
ASF:	TOTAL: \$766										

**PHYSICAL PLANT SUPPORT FACILITIES**

	PRIOR	97-98	98-99	99-00	00-01	01-02	02-03	03-04	04-05	05-06	06-07
<b>ARAPAHOE COMMUNITY COLLEGE</b>											
Physical Plant								79	896		
Not Applicable to Prog Occ								pp	c,e		
ASF:	TOTAL: \$975										

# COLORADO HIGHER EDUCATION TEN YEAR CAPITAL IMPROVEMENTS PROGRAM

## PROJECTS BY TYPE (IN THOUSANDS OF DOLLARS)

### PHYSICAL PLANT SUPPORT FACILITIES

	PRIOR	97-98	98-99	99-00	00-01	01-02	02-03	03-04	04-05	05-06	06-07
<b>COLORADO SCHOOL OF MINES</b>											
Carpentry Shop Renovation Plant Facility								421			
Not Applicable to Prog Occ								pp,c			
ASF: 4,200				TOTAL: \$421							
CCFE											
Heating Plant Renovation Physical Plant									673		
Not Applicable to Prog Occ									pp,c		
ASF: 8,310				TOTAL: \$673							
CCFE											
New Maintenance Building					224	1,338				224	1,338
Not Applicable to Prog Occ					pp	c				pp	c
ASF: 15,000				TOTAL: \$1,562							
CCFE											
<b>COLORADO STATE UNIVERSITY</b>											
Heating Plant Storage Tanks/Chg over #2									392		
Not Applicable to Prog Occ									pp,c,e		
ASF:				TOTAL: \$392							
CCFE											
Pub Relations & Print Facility										915	
Not Applicable to Prog Occ										pp,c,e	
ASF: 19,000				TOTAL: \$915							
CFE											
Housing Warehouse										1,500	
Not Applicable to Prog Occ										pp,c,e	
ASF: 43,700				TOTAL: \$1,500							
CFE											
BRP-Printing & Publications										200	
Not Applicable to Prog Occ										pp,c,e	
ASF: 10,346				TOTAL: \$200							
CFE											
Storage Space-Contract & Grant/Financial										150	150
Not Applicable to Prog Occ										pp,c,e	pp,c,e
ASF: 10,000				TOTAL: \$300							
CFE											
<b>FRONT RANGE COMMUNITY COLLEGE</b>											
Clstrm,Lab,Ofc, CENTRAL BOILER/CHILLER										1,674	
Not Applicable to Prog Occ										pp,c	
ASF:				TOTAL: \$1,674							
CCFE											
<b>MESA STATE COLLEGE</b>											
Service Center Renovation & Expansion										108	906
Not Applicable to Prog Occ										pp	c,e
ASF:				TOTAL: \$1,014							
CCFE											

# COLORADO HIGHER EDUCATION TEN YEAR CAPITAL IMPROVEMENTS PROGRAM

## PROJECTS BY TYPE (IN THOUSANDS OF DOLLARS)

### PHYSICAL PLANT SUPPORT FACILITIES

	PRIOR	97-98	98-99	99-00	00-01	01-02	02-03	03-04	04-05	05-06	06-07
<b>MESA STATE COLLEGE</b>											
Automation System								634			
Not Applicable to Prog Occ								pp, c			
ASF: TOTAL: \$634											
											CCFE
<b>OTERO JUNIOR COLLEGE</b>											
Campus General Storage Building				160							
Not Applicable to Prog Occ				pp, c, e							
ASF: TOTAL: \$160											
											CCFE
<b>UNIVERSITY OF COLORADO, BOULDER</b>											
Williams Village Heat Plant Addition				1,500							
Not Applicable to Prog Occ				pp, c, e							
ASF: 4,800 TOTAL: \$1,500											
											AUX
Heating Plant Expansion						2,000					
Not Applicable to Prog Occ						pp, c, e					
ASF: 6,500 TOTAL: \$2,000											
											AUX
Facilities Management Relocation						1,000	2,000				
Not Applicable to Prog Occ						pp	c, e				
ASF: 65,000 TOTAL: \$3,000											
											CCFE
Facilities Management Relocation						1,000	4,000				
Not Applicable to Prog Occ						pp	c, e				
ASF: 65,000 TOTAL: \$5,000											
											CFE
East Satellite Power Plant											4,224
Not Applicable to Prog Occ											pp, c, e
ASF: 21,740 TOTAL: \$4,224											
											AUX
Grandview Power Plant											4,224
Not Applicable to Prog Occ											pp, c, e
ASF: 12,480 TOTAL: \$4,224											
											AUX
<b>UNIVERSITY OF COLORADO, HEALTH SCI CTR</b>											
CFCs				511							
Not Applicable to Prog Occ				pp, c, e							
ASF: TOTAL: \$511											
											CCFE

# COLORADO HIGHER EDUCATION TEN YEAR CAPITAL IMPROVEMENTS PROGRAM

## PROJECTS BY TYPE (IN THOUSANDS OF DOLLARS)

### PHYSICAL PLANT SUPPORT FACILITIES

	PRIOR	97-98	98-99	99-00	00-01	01-02	02-03	03-04	04-05	05-06	06-07
UNIVERSITY OF NORTHERN COLORADO											
Warehouse Addition											167
Not Applicable to Prog Occ											c,e
ASF:											
TOTAL:											\$1,903
											CCFE

### UTILITY IMPROVEMENTS

	PRIOR	97-98	98-99	99-00	00-01	01-02	02-03	03-04	04-05	05-06	06-07
ADAMS STATE COLLEGE											
Fire Alarm System Network											163
Not Applicable to Prog Occ											pp
ASF:											
TOTAL:											\$163
											CCFE
COLORADO STATE UNIVERSITY											
East Dr to Center St Steam Loop				880							
Not Applicable to Prog Occ				pp,c,e							
ASF:											
TOTAL:				\$880							
											CCFE
Pitkin & Mason 13.8 KV Lines								450			
Not Applicable to Prog Occ								pp,c,e			
ASF:											
TOTAL:								\$450			
											CCFE
New Voice & Data Wiring								1,200			
General Program Delivery								pp,c,e			
ASF:											
TOTAL:								\$1,200			
											CFE
Storm Drainage (Multi-phase)								114			
Not Applicable to Prog Occ								pp,c,e			
ASF:											
TOTAL:								\$114			
											CCFE
Compliance Chilled Water Loop-Ph II				2,212	3,613	3,315	2,224	2,224			
Not Applicable to Prog Occ				pp,c,e	pp,c,e	pp,c,e	pp,c,e	pp,c,e			
ASF:											
TOTAL:				\$12,836							
											CCFE
Green/Allison Steam Loop								377			
Not Applicable to Prog Occ								pp,c,e			
ASF:											
TOTAL:								\$377			
											CCFE
Atmospheric Sci HVAC-Ph II								175			
Not Applicable to Prog Occ								pp,c,e			
ASF:											
TOTAL:								\$175			
											CFE





# COLORADO HIGHER EDUCATION TEN YEAR CAPITAL IMPROVEMENTS PROGRAM

## PROJECTS BY TYPE (IN THOUSANDS OF DOLLARS)

### UTILITY IMPROVEMENTS

	PRIOR	97-98	98-99	99-00	00-01	01-02	02-03	03-04	04-05	05-06	06-07
Master Fire Alarm System		95	995								
Not Applicable to Prog Occ		pp	c								
ASF: TOTAL: \$1,090			CFE								
Communications Network			85	661							
General Program Delivery			pp	c							
ASF: TOTAL: \$746				CFE							
LAMAR COMMUNITY COLLEGE											
Campus Network Wiring		68									
General Program Delivery			c								
ASF: TOTAL: \$68			CCFE								
Campus Irrigation System		194									
Not Applicable to Prog Occ		pp,c									
ASF: TOTAL: \$194			CCFE								
MESA STATE COLLEGE											
Exterior Lighting							108				
Not Applicable to Prog Occ							pp,c				
ASF: TOTAL: \$108											
Relamping Campus Wide									168		
Not Applicable to Prog Occ									pp		
ASF: TOTAL: \$168											
PIKES PEAK COMMUNITY COLLEGE											
HVAC Direct Digital Control Sys Expansi		333									
Not Applicable to Prog Occ		pp,c									
ASF: TOTAL: \$333			CCFE								
Emergency Lighting & Elevator Elec Powe		30									
Not Applicable to Prog Occ											
ASF: TOTAL: \$30			CCFE								
TRINIDAD STATE JUNIOR COLLEGE											
Campus/Data Video Network		457									
General Program Delivery		pp,c,e									
ASF: TOTAL: \$507			CCFE								

# COLORADO HIGHER EDUCATION TEN YEAR CAPITAL IMPROVEMENTS PROGRAM

## PROJECTS BY TYPE (IN THOUSANDS OF DOLLARS)

### SITE IMPROVEMENTS AND PARKING

	PRIOR	97-98	98-99	99-00	00-01	01-02	02-03	03-04	04-05	05-06	06-07
<b>TRINIDAD STATE JUNIOR COLLEGE</b>											
Campus/Data Video Network		50									
Not Applicable to Prog Occ		e									
ASF:											
TOTAL:		\$50									
CFE											
Rehabilitate Utilities				112	871						
Not Applicable to Prog Occ				pp	c						
ASF:											
TOTAL:		\$983									
CCFE											
Infrastructure Improvements										231	1,906
Not Applicable to Prog Occ										pp,c	c
ASF:											
TOTAL:		\$2,137									
CCFE											
<b>UNIVERSITY OF COLORADO, HEALTH SCI CTR</b>											
Infrastructure Development/Fitzsimons			4,000	4,000	2,000						
Not Applicable to Prog Occ			pp,c	c	c,e						
ASF:											
TOTAL:		\$10,000									
CFE											
<b>UNIVERSITY OF SOUTHERN COLORADO</b>											
Utilities Distribution Loop Completion			225	2,022							
Not Applicable to Prog Occ			pp	c							
ASF:											
TOTAL:		\$2,246									
CCFE											
<b>WESTERN STATE COLLEGE</b>											
Campus Wide Energy Mgmt/Fire Alarm Sys					511						
Not Applicable to Prog Occ					pp,c,e						
ASF:											
TOTAL:		\$511									
CFE											

### SITE IMPROVEMENTS AND PARKING

	PRIOR	97-98	98-99	99-00	00-01	01-02	02-03	03-04	04-05	05-06	06-07
<b>ADAMS STATE COLLEGE</b>											
Stadium Facilities Replacement/Renov										59	268
Health/PE										pp	c,e
ASF:											
TOTAL:		\$327									
CCFE											
<b>COLORADO STATE UNIVERSITY</b>											

# COLORADO HIGHER EDUCATION TEN YEAR CAPITAL IMPROVEMENTS PROGRAM

## PROJECTS BY TYPE (IN THOUSANDS OF DOLLARS)

### SITE IMPROVEMENTS AND PARKING

	PRIOR	97-98	98-99	99-00	00-01	01-02	02-03	03-04	04-05	05-06	06-07
=====											
Campus Parking Development & Expansion Not Applicable to Prog Occ				3,600							
ASF:				pp,c,e							
TOTAL: \$3,600				CFE							
MESA STATE COLLEGE											
Elm Avenue-Modification & Landscape Not Applicable to Prog Occ						323					
ASF:						pp,c					
TOTAL: \$323						CCFE					
OTERO JUNIOR COLLEGE											
Campus Parking & Traffic Improvements Not Applicable to Prog Occ				201							
ASF:				pp,c,e							
TOTAL: \$201				CFE							
Tennis Court Site Lighting Not Applicable to Prog Occ						22					
ASF:						pp,c,e					
TOTAL: \$22						CCFE					
PUEBLO COMMUNITY COLLEGE											
Landscape Master Plan Not Applicable to Prog Occ											30
ASF:											pp
TOTAL: \$30											CCFE
TRINIDAD STATE JUNIOR COLLEGE											
Erosion Stabilization Not Applicable to Prog Occ				55	496						
ASF:				pp	c						
TOTAL: \$551				CCFE							
Improve Grounds Campus Upgrade Not Applicable to Prog Occ									25	260	
ASF:									pp	c	
TOTAL: \$285									CCFE		
UNIVERSITY OF COLORADO, BOULDER											
Stadium Plaza Fencing & Gating Not Applicable to Prog Occ				200	400	400					
ASF:				pp	c	c					
TOTAL: \$1,000				CFE							
UNIVERSITY OF COLORADO, COLORADO SPRINGS											

# COLORADO HIGHER EDUCATION TEN YEAR CAPITAL IMPROVEMENTS PROGRAM

## PROJECTS BY TYPE (IN THOUSANDS OF DOLLARS)

### SITE IMPROVEMENTS AND PARKING

	PRIOR	97-98	98-99	99-00	00-01	01-02	02-03	03-04	04-05	05-06	06-07
Parking for Clsrn/Office Bldm Ph 2 Not Applicable to Prog Occ ASF: TOTAL: \$482 AUX		482									
											pp,c
Parking for library & comm Not Applicable to Prog Occ ASF: TOTAL: \$334 CFE											
											334
											pp,c
Parking Lot (Student Housing III) Not Applicable to Prog Occ ASF: TOTAL: \$603 CFE											
											603
											pp,c
Parking-Humanities/Theatre Not Applicable to Prog Occ ASF: TOTAL: \$334 CFE											
											334
											pp,c
UNIVERSITY OF COLORADO, COLORADO SPRINGS											
Parking for Sports Events Not Applicable to Prog Occ ASF: TOTAL: \$1,812 CFE											
											1,812
											pp,c
WESTERN STATE COLLEGE											
Campus Front Entrance Improvements Not Applicable to Prog Occ ASF: TOTAL: \$1,770 CFE											
											416
											1,354
											pp c
Site Drainage/Water Feature Improvement Not Applicable to Prog Occ ASF: TOTAL: \$818 CFE											
											818
											pp,c
Comprehensive Landscape Improvements Not Applicable to Prog Occ ASF: TOTAL: \$1,124 CFE											
											294
											830
											pp c
Vehicular Circulation/Parking Imp Not Applicable to Prog Occ ASF: TOTAL: \$1,943 CFE											
											294
											1,649
											pp c,e

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# COLORADO HIGHER EDUCATION TEN YEAR CAPITAL IMPROVEMENTS PROGRAM

## PROJECTS BY TYPE (IN THOUSANDS OF DOLLARS)

### RESEARCH AND CLINICS

	PRIOR	97-98	98-99	99-00	00-01	01-02	02-03	03-04	04-05	05-06	06-07
<b>COLORADO STATE UNIVERSITY</b>											
Bioenvironmental Hazards Res Bld-Ph I Life Science ASF: TOTAL: \$1,500 FF			1,500								
			pp,c,e								
CIRA Building Addition Life Science ASF: 4,000 TOTAL: \$400 CFE			400								
			pp,c,e								
VTH Research Animal Holding Fac. Life Science ASF: 8,448 TOTAL: \$798 CFE			798								
			pp,c,e								
NASA Cooperative Center Life Science ASF: 8,000 TOTAL: \$750 CFE			750								
			pp,c,e								
Argus Center for the Human Animal Bond Life Science ASF: 12,500 TOTAL: \$3,000 CFE						3,000					
						pp,c,e					
Materials Teaching Lab Engineering ASF: 1,160 TOTAL: \$150 CFE						150					
						pp,c,e					
Zero Energy Building Engineering ASF: 13,000 TOTAL: \$2,600 CFE								2,600			
								pp,c,e			
<b>UNIVERSITY OF COLORADO, HEALTH SCI CTR</b>											
Rocky Mountain Lions Eye Institute Not Applicable to Prog Occ ASF: TOTAL: \$12,000 CFE			12,000								
			pp,c,e								
<b>UNIVERSITY OF COLORADO, HEALTH SCI CTR</b>											
Given Institute Remodel Not Applicable to Prog Occ ASF: TOTAL: \$1,599 CFE			1,599								
			pp,c,e								
Center for Human Nutrition Not Applicable to Prog Occ ASF: TOTAL: \$4,000 CFE						4,000					
						pp,c,e					
Fitzsimons Perinatal Research Expansion Not Applicable to Prog Occ ASF: TOTAL: \$1,500 CFE			1,500								
			pp,c,e								

COLORADO HIGHER EDUCATION  
TEN YEAR CAPITAL IMPROVEMENTS PROGRAM

PROJECTS BY TYPE  
(IN THOUSANDS OF DOLLARS)

STUDENT HOUSING/SERVICES/ATHLETICS

	PRIOR	97-98	98-99	99-00	00-01	01-02	02-03	03-04	04-05	05-06	06-07
UNIVERSITY OF COLORADO, HEALTH SCI CTR											
Fitzsimons Perinatal Research Expansion											
Not Applicable to Prog Occ											
ASF:											
TOTAL: \$1,500											
Research Building											
Not Applicable to Prog Occ											
ASF:											
TOTAL: \$45,144											
Renovate Campus Center Backfill Space											
Not Applicable to Prog Occ											
ASF:											
TOTAL: \$1,000											

STUDENT HOUSING/SERVICES/ATHLETICS

	PRIOR	97-98	98-99	99-00	00-01	01-02	02-03	03-04	04-05	05-06	06-07
ADAMS STATE COLLEGE											
Day Care Center Renov/Replmnt											
Not Applicable to Prog Occ											
ASF:											
TOTAL: \$5											
COMMUNITY COLLEGE OF AURORA											
Student Un/Student Res Ctr/Ofc/Clstrm											
Not Applicable to Prog Occ											
ASF:											
TOTAL: \$1,800											
COLORADO STATE UNIVERSITY											
Green Hall CSUPD/Health Services Ph I											
Not Applicable to Prog Occ											
ASF: 24,000											
TOTAL: \$796											
BRP-Student Services											
Not Applicable to Prog Occ											
ASF: 24,000											
TOTAL: \$523											
Student Rec Ctr Addition											
Health/PE											
ASF: 40,000											
TOTAL: \$4,600											

COLORADO HIGHER EDUCATION  
TEN YEAR CAPITAL IMPROVEMENTS PROGRAM

PROJECTS BY TYPE  
(IN THOUSANDS OF DOLLARS)

STUDENT HOUSING/SERVICES/ATHLETICS

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	PRIOR	97-98	98-99	99-00	00-01	01-02	02-03	03-04	04-05	05-06	06-07
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COLORADO STATE UNIVERSITY

Hughes Stadium Press box Upgrade				150							
Health/PE				pp,c,e							
ASF: 5,000	TOTAL: \$150	CFE									
Child Care Facility					500						
Not Applicable to Prog Occ					pp,c,e						
ASF: 7,500	TOTAL: \$500	CFE									
L.C. Bookstore Phase IV					200						
General Program Delivery					pp,c,e						
ASF: 3,000	TOTAL: \$200	CFE									
Moby Arena Renovation				125							
Health/PE				pp,c,e							
ASF:	TOTAL: \$125	CFE									
Jack Christiansen Track - Ph II										718	
Health/PE										pp,c,e	
ASF: 2,700	TOTAL: \$718	CFE									
Fraternity Development							500	750	750		
Not Applicable to Prog Occ							pp,c,e	pp,c,e	pp,c,e		
ASF:	TOTAL: \$2,000	CFE									
Colorado Water Heritage Center										1,000	
Life Science										pp,c,e	
ASF: 10,000	TOTAL: \$1,000	CFE									
Hughes Stadium Expansion										4,600	
Health/PE										pp,c,e	
ASF: 50,000	TOTAL: \$4,600	CFE									
Gustafson Gallery					150						
Humanities					pp,c,e						
ASF: 9,000	TOTAL: \$150	CFE									
Athletic Indoor Practice Bldg..							7,890				
Health/PE							pp,c,e				
ASF: 85,000	TOTAL: \$7,890	CFE									
New Student Housing				3,000	3,500						
Not Applicable to Prog Occ				pp,c,e	pp,c,e						
ASF: 72,000	TOTAL: \$6,500	CFE									
Conference Center Acquisition					2,000						
Not Applicable to Prog Occ					pp,c,e						
ASF: 97	TOTAL: \$2,000	CFE									

# COLORADO HIGHER EDUCATION TEN YEAR CAPITAL IMPROVEMENTS PROGRAM

## PROJECTS BY TYPE (IN THOUSANDS OF DOLLARS)

### STUDENT HOUSING/SERVICES/ATHLETICS

	PRIOR	97-98	98-99	99-00	00-01	01-02	02-03	03-04	04-05	05-06	06-07
<b>COLORADO STATE UNIVERSITY</b>											
Tennis Courts Bubble Health/PE ASF: 5,000											1,875 pp,c,e
										TOTAL: \$1,875	CFE
Tennis Courts Health/PE ASF:										425	pp,c,e
										TOTAL: \$425	CFE
<b>LOWRY HIGHER EDUCATION CENTER</b>											
Lowry Child Care Center Not Applicable to Prog Occ ASF:										122	pp,c
										TOTAL: \$122	CFE
<b>OTERO JUNIOR COLLEGE</b>											
Athletic Field (Baseball Diamond) Health/PE ASF:										261	pp,c,e
										TOTAL: \$261	CFE
<b>TRINIDAD STATE JUNIOR COLLEGE</b>											
Student Center Not Applicable to Prog Occ ASF:										134	1,201 pp c,e
										TOTAL: \$1,334	CFE
<b>UNIVERSITY OF COLORADO, BOULDER</b>											
Potts Field Expansion for Soccer Health/PE ASF:										600	c
										TOTAL: \$600	AUX
UMC Addition Not Applicable to Prog Occ ASF: 8,400										5,445	pp,c,e
										TOTAL: \$5,445	AUX
Koenig Alumni Center Expansion Not Applicable to Prog Occ ASF: 25,388										5,874	pp,c,e
										TOTAL: \$5,874	CFE
Housing Expan at Williams Village Ph I Not Applicable to Prog Occ ASF: 102,300										18,750	pp,c,e
										TOTAL: \$18,750	AUX

COLORADO HIGHER EDUCATION  
TEN YEAR CAPITAL IMPROVEMENTS PROGRAM

PROJECTS BY TYPE  
(IN THOUSANDS OF DOLLARS)

STUDENT HOUSING/SERVICES/ATHLETICS

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	PRIOR	97-98	98-99	99-00	00-01	01-02	02-03	03-04	04-05	05-06	06-07
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UNIVERSITY OF COLORADO, BOULDER

Wardenburg Addition											
Not Applicable to Prog Occ											
ASF: 20,200	TOTAL: \$8,396	AUX									
				8,396							
				pp,c,e							
Folsom Stadium Concession											
Not Applicable to Prog Occ											
ASF: 2,017	TOTAL: \$450	AUX									
				450							
				pp,c,e							
Research Park Pod G											
Not Applicable to Prog Occ											
ASF: 65,000	TOTAL: \$11,000	CFE									
				11,000							
				pp,c,e							
Research Laboratory No 3 Renovation											
Not Applicable to Prog Occ											
ASF: 122,126	TOTAL: \$7,147	CFE									
				7,147							
				pp,c,e							
Research Park Pod C, Ph II											
Not Applicable to Prog Occ											
ASF: 58,800	TOTAL: \$9,900	CFE									
				9,900							
				pp,c,e							
Athletics Practice Facility											
Not Applicable to Prog Occ											
ASF: 48,600	TOTAL: \$6,162	AUX									
				6,162							
				pp,c,e							
Exe Edu Conference Ctr for Bus School Business											
ASF: 48,750	TOTAL: \$15,000	CFE									
									15,000		
									pp,c,e		
Press Box/Balch Fieldhouse Improvements											
Not Applicable to Prog Occ											
ASF: 14,800	TOTAL: \$3,420	AUX									
									3,420		
									pp,c,e		
Folsom Stadium East Seating, Ph I											
Not Applicable to Prog Occ											
ASF: 54,600	TOTAL: \$16,330	AUX									
									16,330		
									pp,c,e		
13th Street Office Building											
Not Applicable to Prog Occ											
ASF: 30,000	TOTAL: \$5,000	CFE									
									5,000		
Environmental Health & Safety Ctr, Ph I											
Not Applicable to Prog Occ											
ASF: 6,500	TOTAL: \$2,200	CFE									
									2,200		
									pp,c,e		
LASP Addition for APAS											
Not Applicable to Prog Occ											
ASF: 4,030	TOTAL: \$3,171	CFE									
									3,171		
									pp,c,e		

# COLORADO HIGHER EDUCATION TEN YEAR CAPITAL IMPROVEMENTS PROGRAM

## PROJECTS BY TYPE (IN THOUSANDS OF DOLLARS)

### STUDENT HOUSING/SERVICES/ATHLETICS

	PRIOR	97-98	98-99	99-00	00-01	01-02	02-03	03-04	04-05	05-06	06-07
<b>UNIVERSITY OF COLORADO, BOULDER</b>											
Research Park Pod B								8,250			
Not Applicable to Prog Occ								pp,c,e			
ASF: 44,750											
TOTAL: \$8,250											
CFE											
Housing Apartments								3,600			
Not Applicable to Prog Occ								pp,c,e			
ASF: 10,500											
TOTAL: \$3,600											
AUX											
Research Park Pod H										6,600	
Not Applicable to Prog Occ										pp,c,e	
ASF: 30,000											
TOTAL: \$6,600											
CFE											
Housing Exp at Williams Village, Ph II											13,750
Not Applicable to Prog Occ											pp,c,e
ASF: 72,000											
TOTAL: \$13,750											
AUX											
Res Developmnt at Williams Village Ph I											6,000
Not Applicable to Prog Occ											pp,c
ASF: 30,000											
TOTAL: \$6,000											
AUX											
Visitor's Center										250	
Not Applicable to Prog Occ										pp,c,e	
ASF: 1,000											
TOTAL: \$250											
CFE											
<b>UNIVERSITY OF COLORADO, COLORADO SPRINGS</b>											
Library&Communication Expn-Student Ctr		123		1,940	460						
Library		pp		c,e	e						
ASF:											
TOTAL: \$2,522											
AUX											
Telecommunications-(Lib/Comm Expansion)			112	110							
Library			c,e	c,e							
ASF:											
TOTAL: \$223											
CFE											
Student Housing III				7,756							
Not Applicable to Prog Occ				pp,c,e							
ASF: 54,500											
TOTAL: \$7,756											
CFE											
<b>UNIVERSITY OF NORTHERN COLORADO</b>											
Student Housing		380	4,158								
Not Applicable to Prog Occ		pp,c	c,e								
ASF: 47,480											
TOTAL: \$4,548											
AUX											
Central Campus Residence Halls Renovati		8,333	8,333	8,334							
General Program Delivery		pp,c,e	pp,c,e	pp,c,e							
ASF:											
TOTAL: \$25,000											
AUX											

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COLORADO HIGHER EDUCATION  
TEN YEAR CAPITAL IMPROVEMENTS PROGRAM

PROJECTS BY TYPE  
(IN THOUSANDS OF DOLLARS)

PROJECTS REQUIRING MASTER PLAN REVISIONS

	PRIOR	97-98	98-99	99-00	00-01	01-02	02-03	03-04	04-05	05-06	06-07
LAMAR COMMUNITY COLLEGE											
Betz East					329	2,057					
General Program Delivery					pp	c, e					
ASF: 17,740											
TOTAL: \$2,386											
CCFE											
Bowman Admin/Trustee					489	2,444	197				
Business					pp	c	e				
ASF: 20,980											
TOTAL: \$3,130											
CCFE											
Bowman/Betz West							345	1,558			
General Program Delivery							pp	c, e			
ASF: 18,696											
TOTAL: \$1,903											
CCFE											
Bowman/Horse Arena								286	968		
Life Science								pp	c, e		
ASF: 18,573											
TOTAL: \$1,255											
CCFE											
GRAND TOTAL:	66,843	150,126	208,796	215,613	127,397	101,545	133,337	85,114	70,263	64,541	75,321



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