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ABSTRACT

Intended for use by people interested in community college education in Florida, this report provides descriptive and statistical data on enrollment trends, college personnel, educational finances, and governance. The report opens with a brief historical overview of the state system from its beginnings in 1933 to the present. Next, statistical tables are presented focusing on: annual student enrollments, 1947-48 through 1985-86; opening fall enrollment by class, program, and status; full-time equivalent (FTE) enrollment by college; annual FTE enrollment by term and discipline; annual headcount enrollment by college and discipline; student acceleration information including credit by examination, advanced placement, dual enrollment and early admissions; degrees and other formal awards; vocational programs offered by college; salary ranges for instructional personnel, instructional departmental administrators, managerial personnel, and non-instructional personnel; salaries for selected positions in the system; employee headcount by sex and race; statement of beginning balance, revenues and other receipts; statement of educational and general expenditures by general and restricted current fund; unexpended plant fund expenditures; cost per FTE; direct cost of instruction per college; and direct cost of support services per college. Appendices provide a glossary and lists of state-level administrators. (PAA)

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Book

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DIVISION OF COMMUNITY COLLEGES**

Articulation

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Manual, 1986

Directory, Florida Community Colleges

"Opening Fall Enrollments in Florida's Community Colleges"

Master Plan for the Florida Community College System

Report for Florida Community Colleges, The Fact Book

"Faculty Salaries, Florida Community Colleges"

**REPORT FOR
FLORIDA
COMMUNITY COLLEGES**

THE FACT BOOK

**DEPARTMENT OF EDUCATION
DIVISION OF COMMUNITY COLLEGES
TALLAHASSEE, FLORIDA**

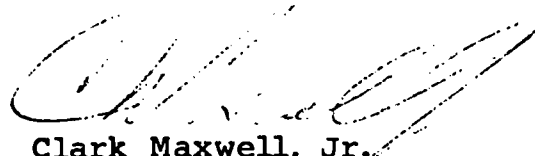
JUNE, 1987

F O R E W O R D

The principal purpose of the Report for Florida Community Colleges is to convey information to interested persons about the system of community colleges in Florida. Sometimes referred to as the "Community College Fact Book," it is intended for use by those people interested in community college education in Florida.

The majority of the tables were prepared from the Community College Management Information System (CCMIS), a computer-based system which provides a capability to present information which would otherwise be unavailable or too costly. The tables present the information most frequently referenced and used by the State Board of Community Colleges and others. A great amount of additional statistical/financial data about Florida's community colleges is available on request.

It should be noted that prior to the 1981-82 reporting year, a full-time equivalent (FTE) student in the vocational area (postsecondary adult and supplemental) was defined as 810 instructional hours. That definition now requires 900 instructional hours. Furthermore, beginning in 1982-83, the Legislature for allocation and analysis purposes mandated that FTE reports reflect that a full-time equivalent (FTE) student in Advanced and Professional (university parallel) and Postsecondary Vocational programs be defined as 40 student-semester hours instead of 30. In addition, the Summer term is the first term in the reporting year. Table 3 reflects these definitions of FTE students enrollments for 1985-86. In order for one to compare FTE longitudinally, FTE tables utilizing these definitions have been included for the years 1981-82, 1982-83, 1983-84, 1984-85 and 1985-86. In contrast to Tables 3 - 6 where only fee-paying students are displayed, the printouts in Table 7 include all enrolled students.



Clark Maxwell, Jr.
Executive Director
Community College System

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STATE COMMUNITY COLLEGE SYSTEM OF FLORIDA

Florida's community college system had its beginning in 1933 when Palm Beach Junior College was established as a public two-year college. From that date until 1947, when St. Petersburg Junior College changed its status from private to public, Palm Beach Junior College remained the only public two-year college in Florida. When the Florida Minimum Foundation Program was enacted in 1947, combined state and local support for community colleges became a reality. With this incentive, Pensacola Junior College was established in 1948 and Chipola Junior College, established in 1947 as a private institution, changed its status to become a public junior college.

The Legislature in 1955 established the Community College Council, whose report was published in 1957 under the title, "The Community Junior College in Florida's Future." This report, which was approved by the State Board of Education, contained recommendations for needed legal changes and a master plan for establishing a system of public community colleges in Florida which ultimately would provide post-high-school education within commuting distance of more than 99 percent of Florida's population. In the development and implementation of this plan, Florida became a national model for the orderly development of a statewide system of community colleges.

Consequently, the 1957 Legislature authorized creation of the Division of Community Colleges in the State Department of Education and appropriated funds for six new community colleges to begin implementation of the master plan. These were:

Gulf Coast Community College	Manatee Junior College
Central Florida Community College	North Florida Junior College
Daytona Beach Community College	St. Johns River Community College

With the opening of Pasco-Hernando Community College in 1972, the master plan had been implemented. Twenty-eight community colleges had been established to serve the citizens of the State of Florida by offering the first two years of a baccalaureate degree, vocational education, and adult continuing education. Furthermore, in order to bring instruction closer yet to students, more than 2,000 other locations, such as churches, public schools, and community centers are also used. In addition, the 28 colleges have established additional centers and campuses to better serve student needs.

To further insure the efficient and effective operation of the State Community College System, the Florida Legislature in 1979 established the State Community College Coordinating Board and in 1983 replaced that board with the State Board of Community Colleges. Since that time, the State Board of Community Colleges has earned the respect of the community college community by strongly preserving local control represented by local Boards of Trustees, while at the same time establishing systemwide policies and coordination. Indeed, the Florida System of Community Colleges has received national recognition because of this unusual balance between local control and State coordination and funding.

During the period of time described above, postsecondary education needs in Florida were changing. Identifiable changes include an increase in the mean age of students, changes in enrollment patterns, population growth, changes in population patterns, increased emphasis on vocational education, increased emphasis on economic development, and entry of women into the work force in unprecedented numbers. The Postsecondary Education Planning Commission (PEPC) was established in 1981 to provide overall guidance and direction for the improvement of postsecondary education in Florida. A new community college master plan was developed to become part of the broader plan developed by PEPC. The Master Plan for the Florida Community College System was published in September, 1983, addressing a number of concerns including emphasis on the improvement of quality, the trend toward increased part-time enrollments, minority needs, women's needs, and student financial aid needs. A new plan is now being developed to reflect current conditions.

The twenty-eight community colleges comprising the Florida system are listed on the following page along with the year each was established.

THE COLLEGES*

<u>COLLEGE</u>	<u>ESTABLISHED</u>
Palm Beach Junior College	1933
St. Petersburg Junior College	1947**
Chipola Junior College	1948***
Pensacola Junior College	1948
Gulf Coast Community College	1957
Central Florida Community College	1958
Daytona Beach Community College	1958
Manatee Community College	1958
North Florida Junior College	1958
St. Johns River Community College	1958
Brevard Community College	1960
Broward Community College	1960
Indian River Community College	1960
Miami-Dade Community College	1960
Edison Community College	1962
Lake City Community College	1962
Lake-Sumter Community College	1962
Okaloosa-Walton Junior College	1964
Polk Community College	1964
Florida Keys Community College	1965
Florida Community College at Jacksonville	1966
Santa Fe Community College	1966
Seminole Community College	1966
South Florida Community College	1966
Tallahassee Community College	1966
Valencia Community College	1967
Hillsborough Community College	1968
Pasco-Hernando Community College	1972

*Please refer to inside back cover for addresses.

**St. Petersburg Junior College was established in 1927 as a private institution and became part of Florida's public system in 1947.

***Chipola Junior College was established in 1947 as a private institution and became part of Florida's public system in 1948.

STUDENT INFORMATION

TABLE 1

ANNUAL STUDENT ENROLLMENTS
1947-48 THROUGH 1985-86

YEAR	NUMBER OF COLLEGES	STUDENT HEADCOUNT	STUDENT FTE	INSTRUCTIONAL POSITIONS (FTE)
1947-48	2	800	N.A.	N.A.
1948-49	4	1,143	874	58
1949-50	5	1,434	1,107	70
1950-51	5	1,375	1,040	74
1951-52	5	1,164	896	68
1952-53	5	1,407	1,083	66
1953-54	5	1,676	1,233	76
1954-55	5	2,516	1,797	95
1955-56	5	3,757	2,201	124
1956-57	5	5,218	2,816	145
1957-58	7	7,224	3,601	259
1958-59	16	13,303	6,198	480
1959-60	17	23,436	8,052	649
1960-61	24	36,846	11,955	860
1961-62	25	46,281	16,310	1,112
1962-63	29 ¹	56,607	21,380	1,368
1963-64	28	78,642	28,987	1,666
1964-65	29	104,777	39,390	2,063
1965-66	24	124,964	51,353	2,517
1966-67	25	160,812	68,668	3,347
1967-68	26	188,413	77,447	3,716
1968-69	27	213,549	87,020	4,530
1969-70	27	252,507	96,134	4,932
1970-71	27	327,265	107,634	5,130
1971-72	27	354,707	117,935	N.A.
1972-73	28	417,984	120,666	N.A.
1973-74	28	445,568	134,395	5,478
1974-75	28	532,089	157,576	5,388
1975-76	28	504,271	162,739	5,627
1976-77	28	535,396	164,815	5,945
1977-78	28	598,217	173,298	6,528
1978-79	28	703,740	176,080	6,150
1979-80	28	719,049	182,496	6,626
1980-81	28	742,823	191,450	6,847
1981-82	28	744,595	192,791 ²	7,031
1982-83	28	704,453	150,405 ³	6,673
1983-84	28	703,610	143,382 ³	6,806
1984-85	28	685,320	137,113 ³	6,798
1985-86	28	766,518	139,501 ³	6,613

¹ Includes twelve public two-year colleges established for black students. By 1966, these were merged with nearby white colleges.

² Student FTE Enrollments reflect the change from 810 to 900 instructional hours per FTE for Postsecondary Adult and Supplemental, Adult General and CIS instruction.

³ Student FTE Enrollments reflect changes indicated in 2, the change from 30 to 40 student semester hours per FTE for Advanced and Professional and Postsecondary Vocational instruction, and the change to Summer as the first term in the reporting year.

TABLE 2A

FLORIDA
COMMUNITY
COLLEGES

OPENING FALL ENROLLMENT - COLLEGE LEVEL HEADCOUNT

CCMIS 101
5/06/87
2:03 PM

FALL 1985

COLLEGE	FRESHMEN		SOPHOMORES		UNCLASSIFIED		TOTAL FULL-TIME	TOTAL PART-TIME	COLLEGE TOTAL	*PERCENT CHANGE
	F-T	P-T	F-T	P-T	F-T	P-T				
BREVARD	1,808	2,994	1,423	2,382	307	1,782	3,538	7,158	10,696	-0.12
BROWARD	3,788	4,842	2,134	3,379	853	4,328	6,775	12,549	19,324	-0.90
CENTRAL FLORIDA	670	1,057	356	443	45	138	1,071	1,638	2,709	7.41
CHIPOLA	428	319	253	137	16	271	697	727	1,424	10.30
DAYTONA BEACH	1,761	1,382	826	761	495	2,272	3,082	4,415	7,497	3.11
EDISON	997	2,433	494	1,317	135	857	1,626	4,607	6,233	3.50
FLA CC AT JAX	2,615	3,732	1,491	3,409	332	2,894	4,438	10,095	14,533	4.11
FLORIDA KEYS	127	186	75	241	36	861	238	1,288	1,526	-2.30
GULF COAST	1,022	1,439	256	434	18	675	1,296	2,548	3,844	-3.32
HILLSBOROUGH	2,478	5,685	962	1,963	102	1,313	3,542	8,961	12,503	2.50
INDIAN RIVER	1,126	1,535	281	636	120	2,642	1,527	4,813	6,340	3.87
LAKE CITY	662	960	257	188	68	90	987	1,238	2,225	14.34
LAKE-SUMTER	345	406	203	227	59	618	607	1,251	1,858	7.90
MANATEE	1,342	1,886	818	990	150	1,069	2,310	3,945	6,255	3.82
MIAMI-DADE	7,884	10,471	4,492	8,866	693	4,676	13,069	24,013	37,082	-1.57
NORTH FLORIDA	192	328	108	65	16	398	316	791	1,107	31.79
OKALOOSA-WALTON	623	1,593	432	890	9	165	1,064	2,648	3,712	3.34
PALM BEACH	1,881	3,808	1,299	2,898	356	2,011	3,536	8,717	12,253	5.29
PASCO-HERNANDO	434	594	305	487	120	924	859	2,005	2,864	-0.59
PENSACOLA	1,514	2,935	975	1,649	15	746	2,504	5,330	7,834	2.50
POLK	879	1,724	662	32		1,004	1,541	2,760	4,301	-4.17
ST. JOHNS RIVER	247	559	131	195	67	549	445	1,303	1,748	19.48
ST. PETERSBURG	3,134	6,700	1,876	2,872	321	1,161	5,331	10,733	16,064	1.25
SANTA FE	2,068	1,674	2,097	1,934			4,165	3,608	7,773	6.54
SEMINOLE	965	1,661	634	1,096	11	260	1,610	3,017	4,627	-1.39
SOUTH FLORIDA	246	574	159	197	35	915	440	1,686	2,126	119.86
TALLAHASSEE	1,640	1,774	840	1,035			2,480	2,809	5,289	8.27
VALENCIA	3,201	6,709	49	689	43	1,467	3,293	8,865	12,158	6.35
SYSTEM TOTAL	44,077	70,020	23,888	39,412	4,422	34,086	72,367	143,518	215,905	2.73

SOURCE: EF1 - 85, 86

* FROM PREVIOUS YEAR.

TABLE 2B

OPENING FALL ENROLLMENT - COLLEGE LEVEL HEADCOUNT

FALL 1985

CCMIS 103
05/18/87
08:20 AMFLORIDA
COMMUNITY
COLLEGESADVANCED
AND
PROFESSIONALVOCATIONAL
(CREDIT)OTHER
OBJECTIVES

COLLEGE	ADVANCED AND PROFESSIONAL			VOCATIONAL (CREDIT)			OTHER OBJECTIVES			TOTAL	TOTAL	COLLEGE
	F-T	P-T	TOTAL	F-T	P-T	TOTAL	F-T	P-T	TOTAL	F-T	P-T	TOTAL
BREVARD	2,343	3,461	5,804	888	1,915	2,803	307	1,782	2,089	3,538	7,158	10,696
BROWARD	4,304	4,447	8,751	1,618	3,774	5,392	853	4,328	5,181	6,775	12,549	19,324
CENTRAL FLORIDA	761	836	1,597	287	429	716	23	373	396	1,071	1,638	2,709
CHIPOLA	608	382	990	79	78	157	10	267	277	697	727	1,424
DAYTONA BEACH	1,639	1,305	2,944	1,235	1,147	2,382	208	1,963	2,171	3,082	4,415	7,497
EDISON	1,382	1,576	2,958	207	916	1,123	37	2,115	2,152	1,626	4,607	6,233
FLA CC AT JAX	2,785	4,851	7,636	1,321	2,351	3,672	332	2,893	3,225	4,438	10,095	14,533
FLORIDA KEYS	108	246	354	94	181	275	36	861	897	238	1,288	1,526
GULF COAST	943	994	1,937	310	462	772	43	1,092	1,135	1,296	2,548	3,844
HILLSBOROUGH	2,410	4,219	6,629	963	2,331	3,294	169	2,411	2,580	3,542	8,961	12,503
INDIAN RIVER	1,162	926	2,088	301	930	1,231	64	2,957	3,021	1,527	4,813	6,340
LAKE CITY	429	226	655	470	282	752	88	730	818	987	1,238	2,225
LAKE-SUMTER	430	299	729	118	334	452	59	618	677	607	1,251	1,858
MANATEE	1,696	2,170	3,866	496	917	1,413	118	858	976	2,310	3,945	6,255
MIAMI-DADE	9,435	13,430	22,865	2,941	5,907	8,848	693	4,676	5,369	13,069	24,013	37,082
NORTH FLORIDA	305	454	759	0	0	0	11	337	348	316	791	1,107
OKALOOSA-WALTON	826	1,407	2,233	151	516	667	87	725	812	1,064	2,648	3,712
PALM BEACH	2,878	4,607	7,485	572	1,735	2,307	86	2,375	2,461	3,536	8,717	12,253
PASCO-HERNANDO	465	581	1,046	311	575	886	83	849	932	859	2,005	2,864
PENSACOLA	1,866	2,827	4,693	614	1,411	2,025	24	1,092	1,116	2,504	5,330	7,834
POLK	1,039	1,054	2,093	419	894	1,313	83	812	895	1,541	2,760	4,301
ST. JOHNS RIVER	294	261	555	74	180	254	77	862	939	445	1,303	1,748
ST. PETERSBURG	4,349	6,691	11,040	899	2,777	3,676	83	1,265	1,348	5,331	10,733	16,064
SANTA FE	3,056	2,526	5,582	921	1,033	1,954	188	49	237	4,165	3,608	7,773
SEMINOLE	1,363	1,556	2,919	222	766	988	25	695	720	1,610	3,017	4,627
SOUTH FLORIDA	322	1,110	1,432	103	181	284	15	395	410	440	1,686	2,126
TALLAHASSEE	2,109	1,886	3,995	286	549	835	85	374	459	2,480	2,809	5,289
VALENCIA	2,701	4,550	7,251	497	1,949	2,446	95	2,366	2,461	3,293	8,865	12,158
SYSTEM TOTAL	52,008	68,878	120,886	16,397	34,520	50,917	3,982	40,120	44,102	72,387	143,518	215,905

SOURCE: EF1 - 86

TABLE 2C

FLORIDA
COMMUNITY
COLLEGES

OPENING FALL ENROLLMENT - COLLEGE LEVEL HEADCOUNT

FALL 1985

CCMIS 102
05/08/87
01:13 PM

COLLEGES	FIRST TIME IN COLLEGE				RETURNING STUDENTS			TRANSFER STUDENTS			COLLEGE TOTAL
	EARLY ADMISSIONS	PREV YEAR HS GRAD	OTHER	TOTAL	ENROLLED PREV YEAR	NOT ENROL. PREV YEAR	TOTAL	IN-STATE INSTIT.	OUT-STATE INSTIT.	TOTAL	
BREVARD	15	1,024	832	1,871	6,862	1,495	8,357	167	301	468	10,696
BROWARD	86	2,184	2,098	4,368	11,032	2,165	13,197	766	993	1,759	19,324
CENTRAL FLORIDA	59	407	524	990	1,406	192	1,600	71	48	119	2,709
CHIPOLA	111	162	179	452	819	132	951	11	10	21	1,424
DAYTONA BEACH	25	672	1,363	2,060	4,261	797	5,058	149	230	379	7,497
EDISON	150	653	1,058	1,861	2,126	584	2,710	444	1,218	1,662	6,233
FLA CC AT JAX	13	1,530	2,075	3,618	8,271	1,880	10,151	690	74	764	14,533
FLORIDA KEYS	9	86	528	623	635	203	838	15	50	65	1,526
GULF COAST	290	456	1,126	1,872	508	740	1,248	165	559	724	3,844
HILLSBOROUGH	24	1,234	1,957	3,215	7,089	1,208	8,297	991	0	991	12,503
INDIAN RIVER	0	615	1,190	1,805	4,346	13	4,359	84	92	176	6,340
LAKE CITY	11	265	471	747	1,185	240	1,425	48	5	53	2,225
LAKE-SUMTER	44	225	297	566	859	216	1,075	104	113	217	1,858
MANATEE	40	837	1,244	2,121	2,938	681	3,619	151	364	515	6,255
MIAMI-DADE	212	4,352	2,470	7,034	21,772	3,381	28,153	677	1,218	1,895	37,082
NORTH FLORIDA	166	189	58	413	668	6	674	17	3	20	1,107
OKALOOSA-WALTON	2	375	377	754	1,130	1,360	2,490	127	341	468	3,712
PALM BEACH	81	1,339	1,006	2,426	6,511	1,633	8,144	737	946	1,683	12,253
PASCO-HERNANDO	54	337	449	840	1,456	313	1,769	113	142	255	2,864
PENSACOLA	58	1,014	491	1,563	4,412	1,181	5,593	196	482	678	7,834
POLK	48	615	483	1,146	1,963	480	2,443	390	322	712	4,301
ST. JOHNS RIVER	133	207	267	607	693	197	890	153	98	251	1,748
ST. PETERSBURG	51	1,466	2,971	4,488	9,388	696	10,084	625	867	1,492	16,064
SANTA FE	6	803	495	1,304	5,032	615	5,647	624	198	822	7,773
SEMINOLE	54	569	728	1,351	2,544	463	3,007	178	91	269	4,627
SOUTH FLORIDA	508	1,12	400	1,070	668	196	864	127	65	192	2,126
TALLAHASSEE	144	1,035	38	1,217	1,962	1,330	3,292	480	300	780	5,289
VALENCIA	287	939	933	2,159	7,480	1,751	9,231	441	327	768	12,158
SYSTEM TOTAL	2,681	23,752	26,108	52,541	121,018	24,148	145,166	8,741	9,457	18,198	215,805

SOURCE: EF1 - 86
01/27/86

**FTE STUDENT ENROLLMENTS
(Fee Paying Only)***

* Also excludes Community Instructional Services (CIS) Enrollments.

11 21

TABLE 3

FTE ENROLLMENT BY COLLEGE

CCMIS 205
05/06/87
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ALL EXCEPT C.I.S.

COLLEGE	1981-82			1982-83			1983-84			1984-85			1985-86			1986-87						
	FTE	FTE	PERCENT CHANGE	FTE	FTE	PERCENT CHANGE	FTE	FTE	PERCENT CHANGE	FTE	FTE	PERCENT CHANGE	FTE	FTE	PERCENT CHANGE	FTE	FTE	PERCENT CHANGE				
BREVARD	6,389.7	7,308.1	14.4	7,865.9	7.6	6,996.3	-11.1	6,691.0	-4.4	7,183.7	7.4	9,111.7	9,791.9	7.5	9,962.8	1.7	9,534.6	-4.3	9,290.4	-2.6	9,503.9	2.3
BROWARD	2,045.6	2,473.8	20.9	2,409.4	-2.6	1,979.2	-17.9	2,096.6	5.9	2,189.7	4.4	962.0	924.8	-3.9	927.4	0.3	963.7	3.9	1,041.0	8.0	1,062.1	2.1
CENTRAL FLORIDA	6,242.7	6,305.0	1.0	6,710.6	6.4	6,188.1	-7.8	6,688.1	8.1	6,722.5	0.5	2,461.2	2,646.2	7.5	2,749.1	3.9	2,678.6	-2.6	2,658.6	-0.7	2,877.1	8.2
CHIPOLA	15,021.8	14,372.5	-4.3	13,557.1	-5.7	11,682.6	-13.8	12,134.3	3.9	12,551.9	3.4	803.0	779.5	-2.9	755.5	-3.1	753.0	-0.3	692.8	-8.0	688.5	-0.6
DAYTONA BEACH	2,016.6	2,032.1	0.8	2,132.5	4.9	2,091.3	-1.9	2,095.3	0.2	2,275.4	8.6	5,919.0	5,940.7	0.4	6,100.7	2.7	5,696.4	-6.6	5,763.8	1.2	5,616.4	-2.6
EDISON	4,825.0	4,612.0	-4.4	4,465.3	-3.2	4,629.0	3.7	4,715.0	1.9	5,002.7	6.1	4,825.0	4,612.0	-4.4	4,465.3	-3.2	4,629.0	3.7	4,715.0	1.9	5,002.7	6.1
FLA CC AT JAX	1,349.6	1,547.0	14.6	1,381.2	-10.7	1,578.5	14.3	1,548.9	-1.9	1,656.7	7.0	2,016.6	2,032.1	0.8	2,132.5	4.9	2,091.3	-1.9	2,095.3	0.2	2,275.4	8.6
FLORIDA KEYS	693.4	833.1	20.1	818.9	-1.7	746.6	-8.8	811.0	8.6	823.1	1.5	2,810.8	3,143.6	11.8	3,223.0	2.5	3,020.0	-6.3	3,050.5	1.0	3,273.1	7.3
GULF COAST	25,835.0	24,745.9	-4.2	24,180.0	-2.3	23,682.0	-2.1	23,995.4	1.3	25,080.2	4.5	564.1	683.1	21.1	676.0	-1.0	641.9	-5.0	702.7	9.5	784.8	11.7
HILLSBOROUGH	2,151.6	2,180.5	1.3	2,295.7	5.3	2,172.3	-5.4	2,087.6	-3.9	2,160.1	3.5	5,163.9	5,598.6	8.4	5,487.1	-2.0	5,532.2	0.8	5,694.1	2.9	5,927.4	4.1
INDIAN RIVER	1,599.3	1,750.4	9.4	1,585.5	-9.4	1,495.0	-5.7	1,609.7	7.7	1,626.5	1.0	1,599.3	1,750.4	9.4	1,585.5	-9.4	1,495.0	-5.7	1,609.7	7.7	1,626.5	1.0
LAKE CITY	8,252.8	8,876.9	7.6	7,777.1	-12.4	7,049.0	-9.4	7,087.0	0.5	7,183.4	1.4	2,578.1	2,733.2	6.0	2,538.4	-7.1	2,366.2	-6.8	2,220.6	-6.2	2,313.0	4.2
LAKE-SUMTER	705.9	798.3	13.1	719.0	-9.9	695.6	-3.3	745.8	7.2	839.7	26.0	8,118.0	8,587.7	5.8	8,600.4	0.1	8,427.5	-2.0	8,188.9	-2.8	8,334.4	1.8
MANATEE	5,105.2	5,244.3	2.7	5,024.8	-4.2	4,903.8	-2.4	5,140.9	4.8	5,310.2	3.3	5,313.4	5,400.4	1.6	4,830.1	-10.6	4,917.0	1.8	5,220.4	6.2	5,345.7	2.4
MIAMI-DADE	1,075.9	1,165.8	8.4	1,100.9	-5.6	1,165.5	5.9	1,612.1	38.3	1,596.3	-1.0	2,449.5	2,716.0	10.9	2,598.6	-4.3	2,560.2	-1.5	2,754.9	7.6	3,120.5	13.3
NORTH FLORIDA	5,882.4	5,842.2	-0.7	6,025.6	3.1	5,891.7	-2.2	6,270.0	6.4	6,609.1	5.4	2,578.1	2,733.2	6.0	2,538.4	-7.1	2,366.2	-6.8	2,220.6	-6.2	2,313.0	4.2
OKALOOSA-WALTON	2,578.1	2,733.2	6.0	2,538.4	-7.1	2,366.2	-6.8	2,220.6	-6.2	2,313.0	4.2	705.9	798.3	13.1	719.0	-9.9	695.6	-3.3	745.8	7.2	839.7	26.0
PALM BEACH	8,118.0	8,587.7	5.8	8,600.4	0.1	8,427.5	-2.0	8,188.9	-2.8	8,334.4	1.8	8,118.0	8,587.7	5.8	8,600.4	0.1	8,427.5	-2.0	8,188.9	-2.8	8,334.4	1.8
PASCO-HERNANDO	5,105.2	5,244.3	2.7	5,024.8	-4.2	4,903.8	-2.4	5,140.9	4.8	5,310.2	3.3	5,313.4	5,400.4	1.6	4,830.1	-10.6	4,917.0	1.8	5,220.4	6.2	5,345.7	2.4
PENSACOLA	5,313.4	5,400.4	1.6	4,830.1	-10.6	4,917.0	1.8	5,220.4	6.2	5,345.7	2.4	1,075.9	1,165.8	8.4	1,100.9	-5.6	1,165.5	5.9	1,612.1	38.3	1,596.3	-1.0
POLK	2,449.5	2,716.0	10.9	2,598.6	-4.3	2,560.2	-1.5	2,754.9	7.6	3,120.5	13.3	5,882.4	5,842.2	-0.7	6,025.6	3.1	5,891.7	-2.2	6,270.0	6.4	6,609.1	5.4
ST. JOHNS RIVER	135,447.2	139,033.6	2.6	136,498.6	-1.8	130,037.8	-4.7	132,607.4	2.0	137,758.5	3.9	2,449.5	2,716.0	10.9	2,598.6	-4.3	2,560.2	-1.5	2,754.9	7.6	3,120.5	13.3
ST. PETERSBURG	5,105.2	5,244.3	2.7	5,024.8	-4.2	4,903.8	-2.4	5,140.9	4.8	5,310.2	3.3	5,313.4	5,400.4	1.6	4,830.1	-10.6	4,917.0	1.8	5,220.4	6.2	5,345.7	2.4
SANTA FE	5,313.4	5,400.4	1.6	4,830.1	-10.6	4,917.0	1.8	5,220.4	6.2	5,345.7	2.4	1,075.9	1,165.8	8.4	1,100.9	-5.6	1,165.5	5.9	1,612.1	38.3	1,596.3	-1.0
SEMINOLE	2,449.5	2,716.0	10.9	2,598.6	-4.3	2,560.2	-1.5	2,754.9	7.6	3,120.5	13.3	5,882.4	5,842.2	-0.7	6,025.6	3.1	5,891.7	-2.2	6,270.0	6.4	6,609.1	5.4
SOUTH FLORIDA	135,447.2	139,033.6	2.6	136,498.6	-1.8	130,037.8	-4.7	132,607.4	2.0	137,758.5	3.9	2,449.5	2,716.0	10.9	2,598.6	-4.3	2,560.2	-1.5	2,754.9	7.6	3,120.5	13.3
TALLAHASSEE	5,882.4	5,842.2	-0.7	6,025.6	3.1	5,891.7	-2.2	6,270.0	6.4	6,609.1	5.4	135,447.2	139,033.6	2.6	136,498.6	-1.8	130,037.8	-4.7	132,607.4	2.0	137,758.5	3.9
VALENCIA	135,447.2	139,033.6	2.6	136,498.6	-1.8	130,037.8	-4.7	132,607.4	2.0	137,758.5	3.9	2,449.5	2,716.0	10.9	2,598.6	-4.3	2,560.2	-1.5	2,754.9	7.6	3,120.5	13.3
SYSTEM TOTAL	135,447.2	139,033.6	2.6	136,498.6	-1.8	130,037.8	-4.7	132,607.4	2.0	137,758.5	3.9	2,449.5	2,716.0	10.9	2,598.6	-4.3	2,560.2	-1.5	2,754.9	7.6	3,120.5	13.3

SOURCES: FAFVCFWS482 2/21/84 FAFVCFWS483 2/27/86 FAFVCFWS484 10/03/85 FAFVCFWS485 1/22/86 FAFVCFWS486 1/27/87 FAFVCFWS307 3/23/87

TABLE 4

FLORIDA
COMMUNITY
COLLEGESFTE ENROLLMENT
(WITHOUT CIS)
1985 - 1986CCMIS 228
05/08/87
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COLLEGE	A AND P	POSTSEC VOC	POSTSEC ADULT VOC	SUPP VOC	TOTAL VOC	COLLEGE PREP	VOC. PREP	ADULT EL AND SEC	GRAND TOTAL
BREVARD	2,950.4	1,224.0	951.4	484.7	2,660.1	174.0		906.5	6,691.0
BROWARD	5,498.9	3,031.2		191.1	3,222.3	569.2			9,290.4
CENTRAL FLORIDA	889.2	445.7	500.5	103.8	1,050.0	143.9	8.8	4.7	2,096.6
CHIPOLA	586.2	124.2	264.8	21.4	410.4	27.6	16.8		1,041.0
DAYTONA BEACH	1,917.3	1,950.7	616.7	167.2	2,734.6	194.1		1,842.1	6,688.1
EDISON	1,576.2	811.2		75.4	886.6	194.3		1.5	2,658.6
FLA CC AT JAX	3,824.1	2,175.7	1,147.6	884.4	4,207.7	415.7		3,686.8	12,134.3
FLORIDA KEYS	329.5	310.4	6.6	23.0	340.0	23.3			692.8
GULF COAST	1,199.6	723.9		51.5	775.4	120.3			2,095.3
HILLSBOROUGH	3,357.6	1,636.0	9.1	294.4	1,939.5	466.7			5,763.8
INDIAN RIVER	1,613.9	1,457.4	835.4		2,292.8	87.8		720.5	4,715.0
LAKE CITY	523.3	484.6	258.9	225.6	969.1	39.3	12.8	4.4	1,548.9
LAKE-SUMTER	463.9	284.4		23.6	308.0	39.1			811.0
MANATEE	1,852.7	932.5		43.5	976.0	221.8			3,050.5
MIAMI-DADE	14,338.9	6,231.7	819.2	3.1	7,054.0	2,171.7		430.8	23,995.4
NORTH FLORIDA	364.4	65.3	147.5	18.3	231.1	32.1		75.1	702.7
OKALOOSA-WALTON	1,032.4	530.5	75.1	7.5	613.1	67.6	10.1	364.4	2,087.6
PALM BEACH	3,350.2	1,692.7	114.7	269.1	2,076.5	263.3	4.1		5,694.1
PASCO-HERNANDO	638.6	579.9	236.1	96.6	912.6	58.5			1,609.7
PENSACOLA	2,619.7	1,146.0	960.5	161.2	2,267.7	209.2		1,990.4	7,087.0
POLK	1,289.1	677.4	53.6	102.0	833.0	84.6	13.9		2,220.6
ST. JOHNS RIVER	468.8	237.7		11.9	249.6	23.1		4.3	745.8
ST. PETERSBURG	4,810.7	2,700.8		179.0	2,879.8	498.4			8,188.9
SANTA FE	2,827.9	1,416.0	290.0	63.8	1,769.8	432.9		110.3	5,140.9
SEMINOLE	1,480.6	664.6	649.0	241.5	1,555.1	138.4	7.4	2,038.9	5,220.4
SOUTH FLORIDA	308.9	188.6	411.0	53.6	653.2	24.7	2.2	623.1	1,612.1
TALLAHASSEE	1,993.4	589.3		18.7	608.0	153.5			2,754.9
VALENCIA	3,542.4	1,461.1	32.5	720.3	2,213.9	513.7			6,270.0
SYSTEM TOTAL	65,648.8	33,773.5	8,380.2	4,536.2	46,689.9	7,388.8	76.1	12,803.8	132,607.4

SOURCE: FAFVCFWS486
01/27/87

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TABLE 5
ANNUAL FTE BY TERM
1985 - 1986

ST

COLLEGE	SUMMER			FALL			WINTER			ANNUAL TOTAL
	INITIAL	OTHER	TOTAL	INITIAL	OTHER	TOTAL	INITIAL	OTHER	TOTAL	
BREVARD	618.2	433.3	1,051.5	2,276.8	752.9	3,029.7	2,192.3	569.9	2,762.2	6,843.4
BROWARD	1,524.5	62.4	1,586.9	3,974.0	162.6	4,136.6	3,733.6	208.5	3,942.1	9,665.6
CENTRAL FLORIDA	357.0	2.8	359.8	905.9	14.9	920.8	870.2	21.9	892.1	2,172.7
CHIPOLA	109.9	58.3	168.2	399.6	55.9	455.5	364.6	68.7	433.3	1,057.0
DAYTONA BEACH	717.0	442.2	1,159.2	2,079.6	966.8	3,046.4	2,083.9	699.1	2,783.0	6,988.6
EDISON	401.2	28.5	429.7	1,108.0	96.0	1,204.0	956.4	96.3	1,052.7	2,686.4
FLA CC AT JAX	908.0	1,493.9	2,401.9	2,692.6	2,392.0	5,084.6	2,482.7	2,426.2	4,908.9	12,395.4
FLORIDA KEYS	138.2	19.2	157.4	211.6	53.6	265.2	233.1	55.8	288.9	711.5
GULF COAST	256.0	5.0	261.0	813.8	130.1	943.9	735.0	158.1	893.1	2,098.0
HILLSBOROUGH	725.1	364.8	1,089.9	2,320.1	113.2	2,433.3	2,155.6	158.0	2,313.6	5,836.8
INDIAN RIVER	455.5	435.6	891.1	1,250.2	669.7	1,919.9	1,238.8	685.2	1,924.0	4,735.0
LAKE CITY	198.2	88.3	286.5	456.5	177.9	634.4	463.8	177.2	641.0	1,561.9
LAKE-SUMTER	75.0	38.9	113.9	336.7	31.8	368.5	322.6	29.9	352.5	834.9
MANATEE	440.2	1.8	442.0	1,416.5	31.8	1,448.3	1,307.2	12.0	1,319.2	3,209.5
MIAMI-DADE	4,916.2	400.0	5,316.2	8,406.1	1,372.4	9,778.5	8,325.0	1,265.5	9,590.5	24,685.2
NORTH FLORIDA	66.2	3.1	69.3	279.7	55.2	334.9	216.4	96.1	312.5	716.7
OKALOOSA-WALTON	248.1	133.6	381.7	707.1	203.4	910.5	626.6	193.8	820.4	2,112.6
PALM BEACH	560.5	319.6	880.1	2,410.1	202.8	2,612.9	2,206.8	182.3	2,389.1	5,882.1
PASCO-HERNANDO	180.0	141.2	321.2	534.4	141.9	676.3	518.4	136.3	654.7	1,652.2
PENSACOLA	1,215.2	111.0	1,326.2	2,475.2	612.6	3,087.8	2,313.1	655.1	2,968.2	7,382.2
POLK	328.7	78.3	407.0	890.2	100.5	990.7	773.9	135.3	909.2	2,306.9
ST. JOHNS RIVER	82.7	9.3	92.0	332.1	10.1	342.2	311.2	13.7	324.9	759.1
ST. PETERSBURG	1,188.8	176.8	1,365.6	3,386.5	276.7	3,663.2	3,085.9	329.1	3,415.0	8,443.8
SANTA FE	1,095.1	0.0	1,095.1	2,149.2	0.0	2,149.2	2,081.0	0.0	2,081.0	5,325.3
SEMINOLE	280.5	1,046.8	1,327.3	1,388.0	744.1	2,132.1	1,515.5	573.9	2,089.4	5,548.8
SOUTH FLORIDA	273.1	61.4	334.5	613.2	50.3	663.5	629.8	59.0	688.8	1,686.8
TALLAHASSEE	395.0	0.0	395.0	1,215.5	31.2	1,246.7	1,120.2	20.2	1,140.4	2,782.1
VALENCIA	1,008.4	214.8	1,223.2	2,267.2	303.5	2,570.7	2,144.2	385.9	2,530.1	6,324.0
SYSTEM TOTAL	18,762.5	6,170.9	24,933.4	47,296.4	9,753.9	57,050.3	45,007.8	9,413.0	54,420.8	136,404.5

SOURCE: FAFVCFMS486
01/27/87

TABLE 6

FLORIDA
COMMUNITY
COLLEGES

ANNUAL FTE BY DISCIPLINE

1985 - 1986

CCMIS 202
05/21/87
08:53 AM

PROGRAMS	BREV	BROW	CFLA	CHIP	DAYT	EDIS	FJAX	FKEY	GULF	HILL
1.11.01 AGRIC. / NAT. RES.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1.11.02 ARCHIT. / ENVIRON.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1.11.04 BIOLOGICAL SCIENCE	167.3	443.2	85.6	42.7	110.3	49.8	210.0	17.8	110.7	260.9
1.11.09 ENGINEERING	0.0	2.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1.11.12 HEALTH PROFESSIONS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.4	10.8
1.11.19 PHYSICAL SCIENCES	353.3	510.8	80.2	60.4	155.1	91.1	339.6	31.3	88.7	324.6
1.11 TOTAL NAT/PHYS SCIENCES	520.6	956.0	165.8	103.1	265.4	140.9	549.6	49.1	199.8	596.3
1.12.10 FINE AND APPLIED ARTS	72.3	436.2	58.4	32.3	124.8	79.5	142.7	51.2	91.6	199.6
1.13.11 FOREIGN LANGUAGES	53.0	167.5	8.1	14.4	40.7	28.1	58.3	34.0	27.4	55.8
1.13.15 LETTERS	573.1	1,354.9	163.7	125.9	372.3	339.4	905.9	54.8	246.4	562.1
1.13 TOTAL LETTERS/LANGUAGES	698.4	1,958.6	230.2	172.6	537.8	447.0	1,106.9	140.0	365.4	817.5
1.14.08 EDUCATION	143.2	273.6	65.1	45.7	187.0	91.1	38.7	17.0	70.2	109.7
1.15.05 BUSINESS / MANAGEMENT	0.0	11.4	0.0	0.0	0.0	0.0	0.0	2.4	0.0	22.1
1.16.07 COMPUTER / INFO. SCI.	15.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	5.7
1.16.17 MATHEMATICS	681.7	944.7	147.6	100.9	313.4	314.4	823.8	30.2	235.1	662.1
1.16 TOTAL MATH/COMPUTER SCI.	840.4	1,229.7	212.7	146.6	500.4	405.5	862.5	49.6	305.3	799.6
1.17.03 AREA STUDIES	2.2	14.2	0.0	0.0	0.0	11.2	0.0	0.0	0.0	0.0
1.17.20 PSYCHOLOGY	204.6	403.5	70.2	24.5	172.0	153.8	373.0	28.8	84.2	293.0
1.17.22 SOCIAL SCIENCES	435.5	910.7	143.9	98.9	299.9	235.7	651.8	44.1	239.7	711.6
1.17 TOTAL SOCIAL SCIENCES	642.3	1,328.4	214.1	123.4	471.9	400.7	1,024.8	72.9	323.9	1,004.6
1.18.06 COMMUNICATIONS	13.7	15.8	5.0	0.5	3.2	3.3	8.0	0.9	4.7	3.8
1.18.13 HOME ECONOMICS	0.0	0.0	0.0	3.7	0.0	0.0	0.0	0.0	0.0	0.0
1.18.14 LAW	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1.18.16 LIBRARY SCIENCE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.6
1.18.18 MILITARY SCIENCE	2.6	0.3	0.0	0.0	0.3	0.0	0.1	0.0	0.5	1.7
1.18.21 PUBLIC AFFAIRS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	6.1	0.0	0.0
1.18.23 THEOLOGY	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1.18.49 INTERDISCIPLINARY	232.4	10.1	61.4	36.3	138.3	178.8	272.2	10.9	0.0	133.5
1.18 TOTAL OTHER DISCIPLINES	248.7	26.2	66.4	40.5	141.8	182.1	280.3	17.9	5.2	139.6
1.1 TOTAL ADVANCED/PROFESS.	2,950.4	5,498.9	889.2	586.2	1,917.3	1,576.2	3,824.1	329.5	1,199.6	3,357.6
1.3101 COLLEGE PREP	174.0	569.2	143.9	27.6	194.1	194.3	415.7	23.3	120.3	466.7
1.3102 VOCATIONAL PREP	0.0	0.0	8.8	16.8	0.0	0.0	0.0	0.0	0.0	0.0
1.32 ADULT ELEM. / SECONDARY	906.5	0.0	4.7	0.0	1,842.1	1.5	3,686.8	0.0	0.0	0.0
1.3 TOTAL DEVELOPMENTAL	1,080.5	569.2	157.4	44.4	2,036.2	195.8	4,102.5	23.3	120.3	466.7
1.41 CITIZENSHIP	106.8	253.0	44.9	7.1	274.3	6.5	226.3	16.9	2.7	62.0
1.42 RECREATION / LEISURE	45.6	122.2	31.2	8.9	26.2	21.3	34.8	1.8	0.0	11.0
1.4 TOTAL COMM. INSTRUC. SERV.	152.4	375.2	76.1	16.0	300.5	27.8	261.1	18.7	2.7	73.0

SOURCE: FAFVCFWS486

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TABLE 6 (CONTINUED)

FLORIDA
COMMUNITY
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PROGRAMS	BREV	BROW	CFLA	CHIP	DAYT	EDIS	FJAX	FKEY	GULF	HILL
1.21.1 AGRICULTURE (P.S.)	0.0	57.9	1.1	0.0	0.6	1.1	0.0	5.1	0.2	12.0
1.21.2 AGRICULTURE (PS.A)	13.7	0.0	24.7	0.0	16.5	0.0	0.0	0.0	0.0	0.0
1.21.3 AGRICULTURE (SUPP)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.1	0.3
1.21 TOTAL - AGRICULTURE	13.7	57.9	25.8	0.0	17.1	1.1	0.0	5.1	0.3	12.3
1.22.1 DISTRIBUTIVE (P.S.)	16.0	279.8	8.6	4.8	141.0	95.7	185.9	29.4	71.1	65.0
1.22.2 DISTRIBUTIVE (PS.A)	0.0	0.0	45.2	27.0	37.2	0.0	103.1	0.0	0.0	5.9
1.22.3 DISTRIBUTIVE (SUPP)	43.4	18.0	26.3	0.0	1.2	5.8	302.7	1.3	5.7	98.5
1.22 TOTAL - DISTRIBUTIVE	159.4	297.8	80.1	31.8	179.4	101.5	591.7	30.7	76.8	169.4
1.23.1 HEALTH (P.S.)	162.2	675.2	157.2	28.2	466.4	215.2	524.4	28.8	119.9	473.9
1.23.2 HEALTH (PS.A)	136.4	0.0	18.5	13.8	136.0	0.0	100.5	0.0	0.0	0.2
1.23.3 HEALTH (SUPP)	52.1	60.0	7.6	2.5	31.1	21.0	23.6	5.9	8.7	2.2
1.23 TOTAL - HEALTH	350.7	735.2	183.3	44.5	633.5	236.2	648.5	34.7	128.6	476.3
1.24.1 HOME ECONOMICS (P.S.)	29.8	30.1	6.2	4.6	54.8	20.2	83.0	6.3	28.5	0.7
1.24.2 HOME ECONOMICS (PS.A)	8.2	0.0	48.4	0.0	5.9	0.0	53.3	0.0	0.0	0.0
1.24.3 HOME ECONOMICS (SUPP)	272.7	6.9	25.0	0.0	47.4	4.1	242.1	2.4	6.0	6.7
1.24 TOTAL - HOME ECONOMICS	310.7	37.0	79.6	4.6	108.1	24.3	378.4	8.7	34.5	7.4
1.25.1 OFFICE (P.S.)	612.9	1,318.2	147.4	62.0	643.6	385.0	1,076.7	143.4	287.8	894.2
1.25.2 OFFICE (PS.A)	153.9	0.0	26.1	36.2	23.2	0.0	93.2	0.0	0.0	1.1
1.25.3 OFFICE (SUPP)	30.9	48.0	9.5	0.4	10.2	9.9	74.0	0.4	5.7	20.2
1.25 TOTAL - OFFICE	797.7	1,366.2	183.0	98.6	677.0	394.9	1,243.9	143.8	293.6	915.5
1.26.1 TRADE/INDUS (P.S.)	275.2	482.5	65.4	14.9	489.2	46.1	251.8	84.7	130.9	122.6
1.26.2 TRADE/INDUS (PS.A)	550.6	0.0	269.9	104.3	344.4	0.0	727.7	0.0	0.0	0.0
1.26.3 TRADE/INDUS (SUPP)	51.4	1.9	6.9	0.1	40.3	5.2	144.6	1.4	8.2	10.0
1.26 TOTAL TRADE/INDUSTRIAL	877.2	484.4	342.2	119.3	873.9	51.3	1,124.1	86.1	139.1	132.6
1.27.1 PUBLIC SERVICE (P.S.)	27.9	187.5	59.8	9.7	155.1	47.8	53.9	12.7	85.4	67.6
1.27.2 PUBLIC SERVICE (PS.A)	88.6	0.0	67.7	83.5	53.5	0.0	69.8	6.6	0.0	1.9
1.27.3 PUBLIC SERVICE (SUPP)	34.2	56.3	28.5	18.4	37.0	29.4	97.4	11.6	17.1	156.5
1.27 TOTAL - PUBLIC SERVICE	150.7	243.8	156.0	111.6	245.6	77.3	221.1	30.9	102.5	226.0
1.2 TOTAL VOCATIONAL	2,660.1	3,222.3	1,050.0	410.4	2,734.6	886.6	4,207.7	340.0	775.4	1,939.5
T O T A L - ALL PROGRAMS	6,843.4	9,665.6	2,172.7	1,057.0	6,988.6	2,686.4	12,395.4	711.5	2,098.0	5,836.8

SOURCE: FAFVCFWS486
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TABLE 6 (CONTINUED)

FLORIDA
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PROGRAMS	INDR	LCTY	LSUM	MANA	MIAM	NFLA	OKAL	PALM	PASC	PENS
1.11.01 AGRIC. / NAT. RES.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	4.9
1.11.02 ARCHIT. / ENVIRON.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1.11.04 BIOLOGICAL SCIENCE	126.3	46.3	40.4	128.8	220.1	33.6	82.1	232.5	52.5	225.6
1.11.09 ENGINEERING	5.9	1.4	0.0	0.0	0.0	0.0	0.0	1.1	0.0	4.1
1.11.12 HEALTH PROFESSIONS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	3.8
1.11.19 PHYSICAL SCIENCES	76.5	52.0	35.1	107.0	1,518.7	12.4	110.7	277.6	50.2	299.1
1.11 TOTAL NAT/PHYS SCIENCES	208.7	99.7	75.5	235.8	1,738.8	46.0	192.8	511.2	102.7	537.5
1.12.10 FINE AND APPLIED ARTS	258.7	40.1	39.9	144.1	672.1	40.1	45.7	306.3	10.0	136.6
1.13.11 FOREIGN LANGUAGES	42.0	4.1	7.5	38.6	397.1	6.7	15.6	68.6	5.1	30.7
1.13.15 LETTERS	286.9	147.8	126.0	469.4	4,845.9	76.7	187.8	766.6	133.2	578.9
1.13 TOTAL LETTERS/LANGUAGES	587.6	192.0	173.4	652.1	5,915.1	123.5	249.1	1,141.5	148.3	746.2
1.14.08 EDUCATION	235.9	25.7	12.2	126.4	648.8	37.3	92.0	247.6	32.1	117.1
1.15.05 BUSINESS / MANAGEMENT	0.0	11.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	69.9
1.16.07 COMPUTER / INFO. SCI.	0.0	0.0	0.0	0.0	2.8	0.0	0.0	0.0	0.0	0.0
1.16.17 MATHEMATICS	222.6	78.7	86.3	344.6	2,063.6	56.6	226.8	614.8	135.8	404.6
1.16 TOTAL MATH/COMPUTER SCI.	458.5	115.9	98.5	471.0	2,715.2	93.9	318.8	862.4	167.9	591.6
1.17.03 AREA STUDIES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.2	0.0	0.0
1.17.20 PSYCHOLOGY	74.1	28.0	40.0	155.2	1,493.6	10.7	73.5	165.9	85.9	141.6
1.17.22 SOCIAL SCIENCES	241.6	84.7	62.0	303.5	1,552.5	87.9	159.8	659.3	92.8	433.6
1.17 TOTAL SOCIAL SCIENCES	315.7	112.7	102.0	458.7	3,046.1	98.6	233.3	826.4	178.7	575.2
1.18.06 COMMUNICATIONS	2.7	3.0	2.8	4.6	23.6	1.0	1.1	8.3	1.3	15.4
1.18.13 HOME ECONOMICS	0.0	0.0	0.0	0.0	0.0	1.4	0.0	0.0	0.0	28.8
1.18.14 LAW	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1.18.16 LIBRARY SCIENCE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	6.5
1.18.18 MILITARY SCIENCE	0.0	0.0	0.0	0.0	3.7	0.0	0.0	0.0	0.0	1.0
1.18.21 PUBLIC AFFAIRS	0.0	0.0	0.0	0.0	16.9	0.0	0.0	0.0	0.0	0.0
1.18.23 THEOLOGY	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1.18.49 INTERDISCIPLINARY	40.7	0.0	11.7	30.5	879.5	0.0	37.3	0.4	39.7	117.5
1.18 TOTAL OTHER DISCIPLINES	43.4	3.0	14.5	35.1	923.7	2.4	38.4	8.7	41.0	169.2
1.1 TOTAL ADVANCED/PROFESS.	1,613.9	523.3	463.9	1,852.7	14,338.9	364.4	1,032.4	3,350.2	638.6	2,619.7
1.3101 COLLEGE PREP	87.8	39.3	39.1	221.8	2,171.7	32.1	67.6	263.3	58.5	209.2
1.3102 VOCATIONAL PREP	0.0	12.8	0.0	0.0	0.0	0.0	10.1	4.1	0.0	0.0
1.32 ADULT ELEM. / SECONDARY	720.5	4.4	0.0	0.0	430.8	75.1	364.4	0.0	0.0	1,990.4
1.3 TOTAL DEVELOPMENTAL	808.3	56.5	39.1	221.8	2,602.5	107.2	442.1	267.4	58.5	2,199.6
1.41 CITIZENSHIP	20.0	10.9	5.7	106.9	427.0	3.0	23.5	168.4	42.5	43.2
1.42 RECREATION / LEISURE	0.0	2.1	18.2	52.1	262.8	11.0	1.5	19.6	0.0	252.0
1.4 TOTAL COMM. INSTRU. SERV.	20.0	13.0	23.9	159.0	689.8	14.0	25.0	188.0	42.5	295.2

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FLORIDA
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PROGRAMS	INDR	LCTY	LSUM	MANA	MIAM	NFLA	OKAL	PALM	PASC	PENS
1.21.1 AGRICULTURE (P.S.)	12.7	173.8	1.6	3.1	11.1	2.3	0.0	0.0	1.1	0.8
1.21.2 AGRICULTURE (PS.A)	31.5	120.0	0.0	0.0	6.2	0.0	0.0	0.0	7.4	0.0
1.21.3 AGRICULTURE (SUPP)	0.0	0.0	0.0	1.3	0.0	0.0	0.0	3.8	2.4	1.2
1.21 TOTAL - AGRICULTURE	44.2	293.8	1.6	4.4	17.3	2.3	0.0	3.8	10.9	2.0
1.22.1 DISTRIBUTIVE (P.S.)	127.5	22.0	28.5	94.8	547.0	4.2	26.1	139.9	64.4	62.6
1.22.2 DISTRIBUTIVE (PS.A)	10.2	0.0	0.0	0.0	101.3	3.0	0.8	0.0	18.8	11.3
1.22.3 DISTRIBUTIVE (SUPP)	0.0	0.6	4.5	2.6	2.5	0.0	0.6	50.3	7.5	18.1
1.22 TOTAL - DISTRIBUTIVE	137.7	22.6	33.0	97.4	650.8	7.2	27.5	190.2	90.7	92.0
1.23.1 HEALTH (P.S.)	160.4	83.5	20.5	170.9	1,483.8	0.2	28.7	363.8	148.4	250.7
1.23.2 HEALTH (PS.A)	104.4	10.6	0.0	0.0	0.1	35.2	3.1	0.0	16.7	225.1
1.23.3 HEALTH (SUPP)	0.0	2.0	1.6	28.4	0.0	4.5	2.0	60.9	44.8	12.2
1.23 TOTAL - HEALTH	264.8	96.1	22.1	199.3	1,483.9	39.9	33.8	424.7	209.9	488.0
1.24.1 HOME ECONOMICS (P.S.)	83.5	0.0	2.7	4.2	137.1	3.7	33.6	64.5	2.6	66.1
1.24.2 HOME ECONOMICS (PS.A)	144.6	46.1	0.0	0.0	118.9	1.6	34.5	0.0	7.0	6.8
1.24.3 HOME ECONOMICS (SUPP)	0.0	12.7	0.0	0.0	0.4	0.1	0.0	25.6	7.0	0.5
1.24 TOTAL - HOME ECONOMICS	228.1	58.8	2.7	4.2	256.4	5.4	68.1	90.1	16.6	73.4
1.25.1 OFFICE (P.S.)	599.3	147.9	188.3	460.4	2,612.9	52.8	228.5	867.7	289.6	472.9
1.25.2 OFFICE (PS.A)	130.8	4.1	0.0	0.0	216.8	15.1	9.1	1.2	106.7	220.8
1.25.3 OFFICE (SUPP)	0.0	0.2	13.6	2.6	0.0	0.0	1.8	18.0	11.3	12.9
1.25 TOTAL - OFFICE	730.1	152.2	201.9	463.0	2,829.7	67.9	239.4	886.9	407.6	706.6
1.26.1 TRADE/INDUS (P.S.)	147.2	45.4	27.9	141.2	954.5	1.6	160.5	164.1	45.9	174.0
1.26.2 TRADE/INDUS (PS.A)	259.3	40.4	0.0	0.0	19.5	58.9	10.7	0.0	57.6	451.8
1.26.3 TRADE/INDUS (SUPP)	0.0	2.5	0.0	7.9	0.2	0.0	2.0	5.0	11.2	74.7
1.26 TOTAL TRADE/INDUSTRIAL	406.5	88.3	27.9	149.1	974.2	60.5	173.2	173.1	114.7	700.5
1.27.1 PUBLIC SERVICE (P.S.)	326.8	12.0	14.9	57.9	485.3	0.5	53.1	92.7	27.9	118.9
1.27.2 PUBLIC SERVICE (PS.A)	154.6	37.7	0.0	0.0	356.4	33.7	16.9	113.5	21.9	44.7
1.27.3 PUBLIC SERVICE (SUPP)	0.0	207.6	3.9	0.7	0.0	13.7	1.1	101.5	12.4	41.6
1.27 TOTAL - PUBLIC SERVICE	481.4	257.3	18.8	58.6	841.7	47.9	71.1	307.7	62.2	205.2
1.2 TOTAL VOCATIONAL	2,292.8	969.1	308.0	976.0	7,054.0	231.1	613.1	2,076.5	912.6	2,267.7
T O T A L - ALL PROGRAMS	4,735.0	1,561.9	834.9	3,209.5	24,685.2	716.7	2,112.6	5,882.1	1,652.2	7,382.2

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01/27/87

FLORIDA
COMMUNITY
COLLEGES

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PROGRAMS	POLK	ST. J	ST. P	SANF	SEMI	'	TALL	VALE	TOT.
1.11.01 AGRIC. / NAT. RES.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	4.8
1.11.02 ARCHIT. / ENVIRON.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1.11.04 BIOLOGICAL SCIENCE	74.0	39.6	430.8	176.2	90.9	17.6	131.6	261.4	3,908.6
1.11.09 ENGINEERING	0.0	0.0	0.0	0.0	0.0	0.2	0.0	0.0	14.7
1.11.12 HEALTH PROFESSIONS	0.0	3.0	0.0	0.0	0.0	0.0	0.0	0.0	18.0
1.11.19 PHYSICAL SCIENCES	114.1	25.4	516.2	277.3	160.3	17.2	175.4	248.8	6,109.1
1.11 TOTAL NAT/PHYS SCIENCES	188.1	68.0	947.0	453.5	251.2	35.0	307.0	510.2	10,055.3
1.12.10 FINE AND APPLIED ARTS	42.8	21.1	488.3	405.4	88.2	40.5	43.6	122.0	4,234.1
1.13.11 FOREIGN LANGUAGES	26.6	0.0	66.5	73.1	25.5	6.0	22.9	72.1	1,396.0
1.13.15 LETTERS	262.2	110.5	1,001.5	552.5	301.7	62.2	322.8	809.9	15,741.0
1.13 TOTAL LETTERS/LANGUAGES	331.6	131.6	1,556.3	1,031.0	415.4	108.7	389.3	1,004.0	21,371.1
1.14.08 EDUCATION	101.9	22.2	247.3	180.1	162.1	29.1	85.0	115.6	3,559.7
1.15.05 BUSINESS / MANAGEMENT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	117.3
1.16.07 COMPUTER / INFO. SCI.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	24.0
1.16.17 MATHEMATICS	292.6	72.1	942.4	550.8	264.5	34.6	398.8	726.4	11,770.5
1.16 TOTAL MATH/COMPUTER SCI.	394.5	94.3	1,189.7	730.9	426.6	63.7	483.8	842.0	15,471.5
1.17.03 AREA STUDIES	1.9	0.0	0.0	0.0	0.0	0.0	88.6	0.0	119.3
1.17.20 PSYCHOLOGY	84.2	40.3	277.0	144.1	79.6	35.4	138.3	184.5	5,059.5
1.17.22 SOCIAL SCIENCES	185.7	90.3	673.2	461.3	204.6	60.4	419.6	567.7	10,112.3
1.17 TOTAL SOCIAL SCIENCES	271.8	130.6	950.2	605.4	284.2	95.8	646.5	752.2	15,291.1
1.18.06 COMMUNICATIONS	4.3	0.4	164.5	6.2	3.0	0.9	10.2	6.8	319.0
1.18.13 HOME ECONOMICS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	33.9
1.18.14 LAW	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1.18.16 LIBRARY SCIENCE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	7.1
1.18.18 MILITARY SCIENCE	1.7	0.0	3.0	0.9	0.0	0.0	2.2	0.0	18.0
1.18.21 PUBLIC AFFAIRS	0.0	0.0	0.0	0.0	0.0	4.8	0.0	0.0	27.8
1.18.23 THEOLOGY	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1.18.49 INTERDISCIPLINARY	97.1	43.9	0.0	0.0	100.2	0.0	154.4	427.2	3,054.0
1.18 TOTAL OTHER DISCIPLINES	103.1	44.3	167.5	7.1	103.2	5.7	166.8	434.0	3,459.8
1.1 TOTAL ADVANCED/PROFESS.	1,289.1	468.8	4,810.7	2,827.9	1,480.6	308.9	1,993.4	3,542.4	65,648.8
1.3101 COLLEGE PREP	84.6	23.1	498.4	432.9	138.4	24.7	153.5	513.7	7,388.8
1.3102 VOCATIONAL PREP	13.9	0.0	0.0	0.0	7.4	2.2	0.0	0.0	76.1
1.32 ADULT ELEM. / SECONDARY	0.0	4.3	0.0	110.3	2,038.9	623.1	0.0	0.0	12,803.8
1.3 TOTAL DEVELOPMENTAL	98.5	27.4	498.4	543.2	2,184.7	650.0	153.5	513.7	20,268.7
1.41 CITIZENSHIP	79.7	13.3	158.3	38.2	269.2	43.4	22.5	42.3	2,518.5
1.42 RECREATION / LEISURE	6.6	0.0	96.6	146.2	59.2	31.3	4.7	11.7	1,278.6
1.4 TOTAL COMM. INSTRUC. SERV.	86.3	13.3	254.9	184.4	328.4	74.7	27.2	54.0	0.0

SOURCE: FAFVCFWS486
01/27/87

TABLE 6 (CONTINUED)

FLORIDA
COMMUNITY
COLLEGES

ANNUAL FTE BY DISCIPLINE

1985 - 1986

CCMIS 202
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PROGRAMS	POLK	ST.J	ST.P	SANF	SEMI	SFLA	TALL	VALE	TOT.
1.21.1 AGRICULTURE (P.S.)	15.6	0.0	0.0	56.5	0.0	4.0	0.0	36.9	397.5
1.21.2 AGRICULTURE (PS.A)	0.0	0.0	0.0	9.6	0.0	33.7	0.0	0.0	263.3
1.21.3 AGRICULTURE (SUPP)	0.0	0.0	0.0	0.0	1.1	0.0	0.0	4.4	14.6
1.21 TOTAL - AGRICULTURE	15.6	0.0	0.0	66.1	1.1	37.7	0.0	41.3	675.4
1.22.1 DISTRIBUTIVE (P.S.)	57.3	43.4	207.8	50.0	18.9	46.1	23.6	114.9	2,676.3
1.22.2 DISTRIBUTIVE (PS.A)	0.0	0.0	0.0	2.0	3.8	0.0	0.0	0.0	369.6
1.22.3 DISTRIBUTIVE (SUPP)	1.2	8.0	34.9	0.0	18.1	0.8	8.0	196.5	857.1
1.22 TOTAL - DISTRIBUTIVE	58.5	51.4	242.7	52.0	40.8	46.9	31.6	311.4	3,903.0
1.23.1 HEALTH (P.S.)	231.0	3.0	596.3	492.0	92.1	51.4	112.7	335.7	7,476.5
1.23.2 HEALTH (PS.A)	0.0	0.0	0.0	58.9	148.0	53.1	0.0	0.0	1,060.6
1.23.3 HEALTH (SUPP)	6.2	0.0	56.9	6.4	17.4	7.5	7.6	47.4	520.5
1.23 TOTAL - HEALTH	237.2	3.0	653.2	557.3	257.5	112.0	120.3	383.1	9,057.6
1.24.1 HOME ECONOMICS (P.S.)	0.0	0.0	0.0	21.8	41.1	4.7	32.4	4.2	766.4
1.24.2 HOME ECONOMICS (PS.A)	0.0	0.0	0.0	0.8	34.8	45.7	0.0	0.0	556.6
1.24.3 HOME ECONOMICS (SUPP)	0.0	1.3	29.0	1.8	42.2	13.3	0.0	164.4	911.6
1.24 TOTAL - HOME ECONOMICS	0.0	1.3	29.0	24.4	118.1	63.7	32.4	168.6	2,234.6
1.25.1 OFFICE (P.S.)	279.2	172.9	1,497.4	519.4	328.2	53.7	326.1	766.8	15,435.3
1.25.2 OFFICE (PS.A)	0.0	0.0	0.0	0.0	144.5	52.0	0.0	32.5	1,267.3
1.25.3 OFFICE (SUPP)	10.8	0.0	7.5	0.0	24.7	10.2	0.1	226.3	549.2
1.25 TOTAL - OFFICE	290.0	172.9	1,504.9	519.4	497.4	115.9	326.2	1,025.6	17,251.8
1.26.1 TRADE/INDUS (P.S.)	72.0	9.5	243.8	221.5	106.7	3.9	19.4	148.8	4,651.2
1.26.2 TRADE/INDUS (PS.A)	0.0	0.0	0.0	163.5	283.2	182.2	0.0	0.0	3,524.0
1.26.3 TRADE/INDUS (SUPP)	0.1	0.0	4.1	4.2	13.1	4.9	0.4	15.6	419.9
1.26 TOTAL TRADE/INDUSTRIAL	72.1	9.5	247.9	389.2	403.0	191.0	19.8	164.4	8,595.1
1.27.1 PUBLIC SERVICE (P.S.)	22.3	8.9	155.5	54.8	77.6	24.8	75.1	53.8	2,370.3
1.27.2 PUBLIC SERVICE (PS.A)	53.6	0.0	0.0	55.2	34.7	44.3	0.0	0.0	1,338.8
1.27.3 PUBLIC SERVICE (SUPP)	83.7	2.6	46.6	51.4	124.9	16.9	2.6	65.7	1,263.3
1.27 TOTAL - PUBLIC SERVICE	159.6	11.5	202.1	161.4	237.2	86.0	77.7	119.5	4,972.4
1.2 TOTAL VOCATIONAL	833.0	249.6	2,879.8	1,769.8	1,555.1	653.2	608.0	2,213.9	46,689.9
T O T A L - ALL PROGRAMS	2,306.9	759.1	8,443.8	5,325.3	5,548.8	1,686.8	2,782.1	6,324.0	136,404.5

SOURCE: FAFVCFWS486
01/27/87

FTE STUDENT ENROLLMENTS
(All Students)

TABLE 7A
ANNUAL FTE BY TERM
1985 - 1986

COLLEGE	SUMMER			FALL			WINTER			ANNUAL TOTAL
	INITIAL	OTHER	TOTAL	INITIAL	OTHER	TOTAL	INITIAL	OTHER	TOTAL	
BREVARD	624.2	478.4	1,102.6	2,302.8	782.7	3,085.5	2,220.5	601.0	2,821.5	7,009.6
BROWARD	1,541.4	63.1	1,604.5	4,017.2	163.5	4,180.7	3,775.0	210.1	3,985.1	9,770.3
CENTRAL FLORIDA	373.3	2.8	376.1	932.8	15.2	948.0	898.7	21.9	920.6	2,244.7
CHIPOLA	115.7	58.7	174.4	413.0	57.0	470.0	376.2	70.8	447.0	1,091.4
DAYTONA BEACH	753.8	491.4	1,245.2	2,160.1	1,048.4	3,208.5	2,149.9	736.5	2,886.4	7,340.1
EDISON	407.6	32.2	439.8	1,127.6	102.0	1,229.6	975.0	102.9	1,077.9	2,747.3
FLA CC AT JAX	911.5	1,505.0	2,416.5	2,764.5	2,409.7	5,114.2	2,494.1	2,445.6	4,939.7	12,470.4
FLORIDA KEYS	138.2	42.2	157.4	211.6	53.6	265.2	233.1	55.8	288.9	711.5
GULF COAST	256.8	5.0	261.8	818.3	130.2	948.5	739.0	158.6	897.6	2,107.9
HILLSBOROUGH	731.4	368.2	1,099.6	2,340.7	114.4	2,455.1	2,175.0	159.3	2,334.3	5,889.0
INDIAN RIVER	466.5	493.5	960.0	1,275.9	753.0	2,028.9	1,260.8	781.2	2,042.0	5,030.9
LAKE CITY	470.0	95.4	565.4	670.6	349.4	1,020.0	635.0	285.2	920.2	2,505.6
LAKE-SUMTER	76.5	85.3	161.8	343.9	35.2	379.1	329.2	33.1	362.3	903.2
MANATEE	443.1	1.8	444.9	1,427.8	32.0	1,459.8	1,317.5	12.0	1,329.5	3,234.2
MIAMI-DADE	4,939.1	401.3	5,340.4	8,444.7	1,377.5	9,822.2	8,364.1	1,268.5	9,632.6	24,795.2
NORTH FLORIDA	83.2	3.1	86.3	329.1	92.8	421.9	220.9	178.8	399.7	907.9
OKALOOSA-WALTON	248.4	133.6	382.0	708.3	203.4	911.7	627.7	193.9	821.6	2,115.3
PALM BEACH	567.2	323.3	890.5	2,443.3	203.9	2,647.1	2,237.5	184.6	2,422.1	5,959.7
PASCO-HERNANDO	180.1	144.3	324.4	534.5	144.9	679.4	518.6	140.4	659.0	1,662.8
PENSACOLA	1,226.3	111.0	1,337.3	2,502.2	613.5	3,115.7	2,337.9	656.0	2,993.9	7,446.8
POLK	329.5	80.2	409.7	894.0	101.7	995.7	776.7	137.0	913.7	2,319.1
ST. JOHNS RIVER	83.0	9.3	92.3	334.0	10.1	344.1	313.0	13.7	326.7	763.1
ST. PETERSBURG	1,195.7	177.1	1,372.8	3,407.4	277.7	3,685.1	3,104.7	330.2	3,434.9	8,492.8
SANTA FE	1,134.0	0.0	1,134.0	2,202.8	0.0	2,202.8	2,133.8	0.0	2,133.8	5,470.6
SEMINOLE	281.8	1,061.5	1,343.3	1,410.5	750.2	2,160.7	1,535.4	579.4	2,114.8	5,618.8
SOUTH FLORIDA	276.1	61.4	337.5	625.1	50.3	675.4	638.5	61.6	700.1	1,713.0
TALLAHASSEE	396.0	0.0	396.0	1,218.4	34.0	1,252.4	1,123.1	23.4	1,146.5	2,794.8
VALENCIA	1,019.5	214.8	1,234.4	2,292.0	303.8	2,595.8	2,168.2	386.8	2,555.0	6,385.2
SYSTEM TOTAL	19,269.9	6,421.0	25,690.9	48,093.1	10,210.0	58,303.1	45,679.1	9,828.3	55,507.4	138,501.4

SOURCE: FAFVDCS486
01/27/87

TABLE 7B
ANNUAL FTE BY TERM
1984 - 1985

COLLEGE	SUMMER			FALL			WINTER			ANNUAL TOTAL
	INITIAL	OTHER	TOTAL	INITIAL	OTHER	TOTAL	INITIAL	OTHER	TOTAL	
BREVARD	652.1	479.0	1,131.1	2,333.4	988.4	3,321.8	2,214.1	826.5	3,040.6	7,493.5
BROWARD	1,611.2	30.6	1,641.8	4,228.9	79.3	4,308.2	3,987.3	80.3	4,067.6	10,017.6
CENTRAL FLORIDA	343.4	0.0	343.4	886.0	8.2	894.2	890.7	19.2	909.9	2,147.5
CHIPOLA	104.7	30.6	135.3	378.3	53.6	431.9	388.1	57.1	445.2	1,012.4
DAYTONA BEACH	798.0	431.9	1,229.9	2,095.4	813.6	2,909.0	2,442.3	541.4	2,983.7	7,122.6
EDISON	430.5	28.2	458.7	1,114.8	91.2	1,206.0	983.1	87.5	1,070.6	2,735.3
FLA CC AT JAX	1,066.2	1,679.6	2,745.8	2,611.9	2,094.4	4,706.3	2,430.2	2,204.3	4,634.5	12,086.6
FLORIDA KEYS	140.8	24.6	165.4	242.0	51.7	293.7	244.4	58.2	302.6	761.7
GULF COAST	218.2	14.9	233.1	898.0	78.1	976.1	808.6	96.1	904.7	2,113.8
HILLSBOROUGH	728.4	349.5	1,077.9	2,289.3	151.7	2,441.0	2,174.8	130.7	2,305.5	5,824.4
INDIAN RIVER	521.5	315.7	837.2	1,330.5	615.2	1,945.7	1,359.0	754.9	2,113.9	4,896.8
LAKE CITY	287.7	149.3	437.0	762.2	163.5	925.7	769.6	214.1	983.7	2,346.4
LAKE-SUMTER	87.6	35.6	123.2	323.1	97.2	420.3	295.1	88.3	383.4	926.9
MANATEE	435.8	0.0	435.8	1,432.0	1.6	1,433.6	1,295.4	19.2	1,314.6	3,184.0
MIAMI-DADE	4,934.1	435.1	5,369.2	8,588.6	1,148.5	9,737.1	8,246.8	1,069.0	9,315.8	24,422.1
NORTH FLORIDA	68.7	0.0	68.7	244.8	53.4	298.2	204.8	106.0	310.8	677.7
OKALOOSA-WALTON	281.9	121.7	403.6	710.5	199.1	909.6	673.1	232.8	905.9	2,219.1
PALM BEACH	883.7	1.2	884.9	2,384.3	109.0	2,493.3	2,282.7	72.3	2,355.0	5,733.2
PASCO-HERNANDO	157.9	107.3	265.2	536.7	98.9	635.6	525.6	102.4	628.0	1,528.8
PENSACOLA	711.7	725.5	1,437.2	2,417.5	567.1	2,984.6	2,384.9	600.8	2,985.7	7,407.5
POLK	389.1	21.2	410.3	963.1	64.4	1,027.5	851.0	156.4	1,007.4	2,445.2
ST. JOHNS RIVER	85.5	11.2	96.7	299.7	11.9	311.6	285.5	22.5	308.0	716.3
ST. PETERSBURG	1,220.4	151.5	1,371.9	3,357.5	397.7	3,755.2	3,176.4	473.0	3,649.4	8,776.5
SANTA FE	968.4	80.2	1,048.6	1,969.9	80.2	2,050.1	1,939.4	91.7	2,031.1	5,129.8
SEMINOLE	292.7	1,108.8	1,401.5	1,480.4	546.9	2,027.3	1,381.8	583.9	1,965.7	5,394.5
SOUTH FLORIDA	131.7	1.1	132.8	622.9	3.1	626.0	457.9	207.4	665.3	1,424.1
TALLAHASSEE	399.4	5.6	405.0	1,125.7	6.8	1,132.5	1,075.4	4.7	1,080.1	2,617.6
VALENCIA	1,034.6	186.2	1,220.8	2,166.7	242.6	2,409.3	2,091.2	230.0	2,321.2	5,951.3
SYSTEM TOTAL	18,985.9	6,526.1	25,512.0	47,794.1	8,817.3	56,611.4	45,859.2	9,130.7	54,989.9	137,113.3

SOURCE: FAFVOC5485
02/05/86

TABLE 7C
ANNUAL FTE BY TERM
1983 - 1984

COLLEGE	SUMMER			FALL			WINTER			ANNUAL TOTAL
	INITIAL	OTHER	TOTAL	INITIAL	OTHER	TOTAL	INITIAL	OTHER	TOTAL	
BREVARD	712.1	553.5	1,265.6	2,527.5	1,103.6	3,631.1	2,317.7	1,031.1	3,348.8	8,245.5
BROWARD	1,741.0	21.8	1,762.8	4,395.6	86.8	4,482.4	4,096.4	67.0	4,163.4	10,408.6
CENTRAL FLORIDA	281.3	336.7	618.0	790.1	263.5	1,053.6	743.5	344.6	1,088.1	2,759.7
CHIPOLA	116.0	31.0	147.0	385.7	64.9	450.6	366.5	33.3	399.8	987.4
DAYTONA BEACH	788.2	525.4	1,313.6	2,165.3	972.6	3,137.9	2,033.3	777.9	2,811.2	7,262.7
EDISON	432.2	27.3	459.5	1,135.6	90.8	1,226.4	1,016.8	94.4	1,111.2	2,797.1
FLA CC AT JAX	1,224.4	2,002.2	3,226.6	3,147.5	2,398.5	5,546.0	2,814.4	2,356.3	5,170.7	13,943.3
FLORIDA KEYS	145.8	22.5	168.3	256.3	49.0	305.3	246.7	57.7	304.4	778.0
GULF COAST	244.8	21.8	266.6	913.8	56.9	970.7	831.7	102.0	933.7	2,171.0
HILLSBOROUGH	768.5	397.1	1,165.6	2,520.3	106.4	2,626.7	2,366.6	158.9	2,525.5	6,317.8
INDIAN RIVER	493.7	599.0	1,092.7	1,094.1	654.9	1,749.0	1,098.2	749.6	1,847.8	4,689.5
LAKE CITY	398.2	52.9	451.1	662.7	184.9	847.6	586.6	175.1	761.7	2,060.4
LAKE-SUMTER	139.5	58.1	197.6	357.4	37.5	394.9	330.1	42.3	372.4	964.9
MANATEE	472.4	1.8	474.2	1,501.7	29.1	1,530.8	1,391.1	10.6	1,401.7	3,408.7
MIAMI-DADE	5,154.3	581.9	5,736.2	8,427.2	1,161.8	9,589.0	8,492.4	1,191.7	9,684.1	25,008.3
NORTH FLORIDA	59.0	2.9	61.9	285.2	50.6	335.8	205.2	62.2	297.4	695.1
OKALOOSA-WALTON	304.4	138.7	443.1	769.7	212.3	982.0	708.4	214.2	922.6	2,347.7
PALM BEACH	557.2	330.6	887.8	2,389.5	116.3	2,505.8	2,275.8	88.4	2,364.2	5,757.8
PASCO-HERNANDO	64.2	233.9	298.1	588.8	101.7	690.5	528.9	97.6	626.5	1,615.1
PENSACOLA	744.0	827.9	1,571.9	2,840.8	511.5	3,352.3	2,573.4	627.7	3,201.1	8,125.3
POLK	434.9	61.3	496.2	1,045.1	104.7	1,149.8	916.1	86.0	1,012.1	2,658.1
ST. JOHNS RIVER	93.2	7.9	101.1	337.2	6.9	344.1	296.6	2.1	298.7	743.9
ST. PETERSBURG	1,237.9	118.2	1,356.1	3,631.5	260.0	3,891.5	3,314.4	321.7	3,636.1	8,833.7
SANTA FE	1,133.0	120.1	1,253.1	1,996.5	128.8	2,125.3	1,839.6	177.2	2,016.8	5,388.9
SEMINOLE	341.2	924.5	1,265.7	1,600.0	410.8	2,010.8	1,538.3	462.3	2,000.6	5,277.1
SOUTH FLORIDA	113.0	36.7	149.7	499.8	56.4	556.2	480.9	85.5	566.4	1,272.3
TALLAHASSEE	408.5	0.0	408.5	1,158.8	0.0	1,158.8	1,105.6	4.7	1,110.3	2,877.8
VALENCIA	1,180.6	154.6	1,335.2	2,278.5	166.0	2,444.5	2,029.8	311.8	2,341.6	6,121.3
SYSTEM TOTAL	19,783.5	8,190.3	27,973.8	49,702.2	9,387.2	59,089.4	46,575.0	9,743.9	56,318.9	143,382.1

SOURCE: FAFVCS484
12/27/84

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TABLE 7D

ANNUAL FTE BY TERM

1982 - 1993

CCMIS 201
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COMMUNITY
COLLEGES

COLLEGE	SUMMER			FALL			WINTER			ANNUAL TOTAL
	INITIAL	OTHER	TOTAL	INITIAL	OTHER	TOTAL	INITIAL	OTHER	TOTAL	
BREVARD	815.7	325.0	1,140.7	2,442.8	1,125.8	3,568.6	2,434.6	708.5	3,143.1	7,852.4
BROWARD	1,681.1	9.5	1,690.6	4,501.6	63.4	4,565.0	4,196.6	86.7	4,283.3	10,538.9
CENTRAL FLORIDA	331.8	391.4	723.2	846.9	487.1	1,334.0	753.4	419.9	1,173.3	3,230.5
CHIPOLA	121.7	6.6	128.3	396.0	33.4	429.4	387.1	43.8	430.9	988.6
DAYTONA BEACH	805.9	329.9	1,135.8	2,062.1	777.0	2,839.1	2,332.9	796.2	3,129.1	7,104.0
EDISON	455.8	25.8	481.6	1,106.0	74.6	1,180.6	1,053.9	81.0	1,134.9	2,797.1
FLA CC AT JAX	1,230.9	2,485.5	3,716.4	3,252.5	2,669.9	5,922.4	3,064.6	2,760.9	5,825.5	15,464.3
FLORIDA KEYS	148.4	25.3	173.7	253.3	62.8	316.1	278.9	42.7	321.6	811.4
GULF COAST	242.1	27.5	269.6	940.1	46.1	986.2	850.1	62.2	912.3	2,168.1
HILLSBOROUGH	1,277.3	0.0	1,277.3	2,189.7	235.2	2,424.9	2,288.1	143.8	2,431.9	6,134.1
INDIAN RIVER	493.0	381.3	874.3	1,192.5	697.0	1,889.5	1,416.1	629.8	2,045.9	4,809.7
LAKE CITY	418.5	70.0	488.6	825.8	164.4	990.2	790.3	106.8	897.1	2,375.9
LAKE-SUMTER	167.4	36.2	203.6	419.0	33.6	452.6	414.3	48.1	462.4	1,118.6
MANATEE	437.2	7.3	444.5	1,553.5	19.8	1,573.3	1,376.4	15.3	1,391.7	3,409.5
MIAMI-DADE	5,888.6	692.0	6,580.6	8,439.8	1,823.2	10,263.0	8,483.2	1,028.3	9,511.5	26,355.1
NORTH FLORIDA	87.4	1.5	88.9	279.0	43.8	322.8	294.5	46.8	341.3	753.0
OKALOOSA-WALTON	346.7	101.5	448.2	782.0	192.8	974.8	751.8	218.6	970.4	2,393.4
PALM BEACH	559.7	250.1	809.8	2,533.9	106.5	2,640.4	2,406.2	47.5	2,453.7	5,903.9
PASCO-HERNANDO	75.0	234.0	309.0	599.4	209.3	808.7	583.9	212.0	795.9	1,913.6
PENSACOLA	745.6	1,099.3	1,844.9	3,286.9	634.5	3,921.4	3,374.8	435.4	3,810.2	9,576.5
POLK	471.5	58.6	530.1	1,117.4	108.2	1,225.6	985.0	123.6	1,108.6	2,864.3
ST. JOHNS RIVER	110.5	7.7	118.2	384.0	12.6	396.6	344.9	5.7	350.6	865.4
ST. PETERSBURG	1,249.5	152.3	1,401.8	3,606.5	272.6	3,879.1	3,382.8	265.5	3,648.3	8,929.2
SANTA FE	1,253.2	146.9	1,400.1	2,092.1	109.4	2,201.5	1,979.8	137.2	2,117.0	5,718.6
SEMINOLE	359.1	1,155.3	1,514.4	1,631.6	766.9	2,398.5	1,575.6	714.1	2,289.7	6,202.6
SOUTH FLORIDA	135.5	12.5	148.0	587.7	28.2	615.9	529.1	83.3	612.4	1,376.3
TALLAHASSEE	424.5	0.0	424.5	1,167.8	0.0	1,167.8	1,136.8	0.0	1,136.8	2,728.1
VALENCIA	1,117.8	97.1	1,214.9	2,245.6	224.1	2,469.7	2,074.8	261.2	2,336.0	6,020.6
SYSTEM TOTAL	21,451.5	8,130.1	29,581.6	50,735.5	11,022.2	61,757.7	49,540.5	9,524.9	59,065.4	150,404.7

SOURCE: FAFVCS483
12/18/84

BEST COPY AVAILABLE

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TABLE 7E
ANNUAL FTE BY TERM
1981 - 1982

COLLEGE	SUMMER			FALL			WINTER			ANNUAL TOTAL
	INITIAL	OTHER	TOTAL	INITIAL	OTHER	TOTAL	INITIAL	OTHER	TOTAL	
BREVARD	942.7	369.1	1,311.8	2,624.7	364.3	2,989.0	2,576.8	455.6	3,032.4	7,333.2
BROWARD	1,431.6	44.8	1,476.4	4,265.3	61.3	4,326.6	4,056.6	46.3	4,102.9	8,905.9
CENTRAL FLORIDA	224.8	449.0	673.8	845.9	464.7	1,310.6	751.3	461.3	1,212.6	3,187.0
CHIPOLA	130.2	28.6	158.8	443.0	75.7	518.7	422.9	61.5	484.4	1,161.9
DAYTONA BEACH	775.4	437.1	1,212.5	2,298.0	831.9	3,129.9	2,321.5	790.7	3,112.2	7,454.6
EDISON	428.4	37.8	466.2	1,062.2	44.0	1,106.2	1,022.1	83.4	1,105.5	2,677.9
FLA CC AT JAX	1,236.8	2,709.4	3,946.2	3,086.8	2,862.8	5,949.6	2,882.3	3,124.4	6,006.7	15,902.5
FLORIDA KEYS	147.9	39.2	187.1	329.8	92.2	422.0	276.6	89.5	366.1	975.2
GULF COAST	262.0	42.4	304.4	973.4	72.4	1,045.8	873.6	94.2	967.8	2,318.0
HILLSBOROUGH	1,271.3	26.4	1,297.7	2,276.7	114.1	2,390.8	2,209.5	207.6	2,417.1	6,105.6
INDIAN RIVER	606.5	401.2	1,007.7	1,166.9	791.2	1,958.1	1,135.7	963.8	2,099.6	5,065.4
LAKE CITY	415.9	106.3	522.2	900.4	129.0	1,029.4	775.1	101.7	876.8	2,428.4
LAKE-SUMTER	127.4	47.0	174.4	395.1	24.7	419.8	393.4	33.6	427.0	1,021.2
MANATEE	390.2	11.1	401.3	1,428.6	25.2	1,453.8	1,352.1	32.7	1,384.8	3,239.9
MIAMI-DADE	5,362.1	674.1	6,036.2	8,768.6	2,310.8	11,079.4	8,900.1	1,812.1	10,712.2	27,827.8
NORTH FLORIDA	53.9	15.8	69.7	305.4	32.0	337.4	264.3	55.3	319.6	726.7
OKALOOSA-WALTON	393.6	47.1	440.7	810.6	165.6	976.2	887.4	105.1	992.5	2,409.4
PALM BEACH	384.3	276.3	660.6	2,348.0	52.5	2,400.5	2,227.9	147.9	2,375.8	5,446.9
PASCO-HERNANDO	71.7	268.9	340.6	606.7	215.8	822.5	573.3	204.2	777.5	1,840.6
PENSACOLA	763.6	1,138.3	1,901.9	2,990.7	571.8	3,562.5	2,953.3	458.0	3,411.3	8,875.7
POLK	401.9	53.2	455.1	1,066.7	123.7	1,190.4	1,010.9	88.0	1,108.9	2,754.4
ST. JOHNS RIVER	104.8	5.7	110.5	386.1	9.0	395.1	358.3	6.9	365.2	870.8
ST. PETERSBURG	1,111.3	306.9	1,418.2	3,564.8	548.8	4,113.6	3,442.9	244.6	3,687.5	9,219.3
SANTA FE	1,310.0	122.1	1,432.1	2,166.1	147.2	2,313.3	2,077.0	150.6	2,227.6	5,873.0
SEMINOLE	251.8	1,175.9	1,427.7	1,774.6	387.9	2,162.5	1,684.1	607.8	2,291.9	5,882.1
SOUTH FLORIDA	137.5	11.6	149.1	547.2	67.2	614.4	473.8	62.5	536.3	1,289.8
TALLAHASSEE	366.3	184.0	550.3	1,110.1	0.0	1,110.1	1,068.8	0.0	1,068.8	2,729.2
VALENCIA	1,160.4	225.1	1,385.5	2,319.0	255.1	2,574.1	2,167.9	191.2	2,359.1	6,318.7
SYSTEM TOTAL	20,274.3	9,254.4	29,528.7	50,861.4	10,840.9	61,702.3	49,139.5	10,690.6	59,830.1	151,061.1

SOURCE: FAFVDC5482
05/15/84

STUDENT HEADCOUNT INFORMATION

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FLORIDA
COMMUNITY
COLLEGES

TABLE 8
ANNUAL PROGRAM ENROLLMENT (HEADCOUNT)
1985-1986

CCMIS 1115
05/22/87
09:49:32

COLLEGE	ADVANCED AND PROFESSIONAL	-----VOCATIONAL-----			ADULT GENERAL		COMMUNITY INSTRUCTIONAL		OTHER (1),(2)	TOTAL
		POSTSEC.	POSTSEC.	SUPPLE-	PREPARATOR/	ADULT	SERVICES (2)	CITIZENSHIP REC. LEISURE		
			ADULT	MENTAL	B & S	B & S				
BREVARD	7,609	2,683	1,231	10,766	1,302	12,656	1,234	2,501	4,822	44,804
BROWARD	5,549	6,688	0	7,907	5,277	0	9,233	5,939	40,859	82,462
CENTRAL FLORIDA	2,434	774	329	3,350	423	126	1,219	1,688	1,383	11,726
CHIPOLA	1,297	217	190	501	305	0	458	153	1,727	4,948
DAYTONA	3,045	3,842	1,090	7,830	1,372	6,813	5,256	1,638	7,824	38,710
EDISON	3,316	852	0	5,827	1,346	271	1,126	1,121	7,927	21,786
FLA. C.C. & JAX	8,808	3,529	3,690	18,129	4,152	17,154	5,175	917	10,465	72,019
FLORIDA KEYS	593	374	17	1,051	235	0	1,057	146	2,425	5,898
GULF COAST	2,191	964	0	4,670	2,049	0	457	0	4,088	14,419
HILLSBOROUGH	8,548	3,749	0	4,742	1,187	0	634	533	7,964	27,357
INDIAN RIVER	2,826	2,875	205	0	915	7,079	404	0	13,730	28,035
LAKE CITY	1,782	1,027	1,039	2,385	921	1,923	634	79	0	9,750
LAKE SUMTER	988	610	0	820	275	538	946	1,008	1,685	6,870
MANATEE	6,221	925	37	2,259	2,333	0	5,512	2,572	3,159	23,018
MIAMI-DADE	16,330	7,003	0	210	12,910	3,107	7,732	9,875	23,186	80,353
NORTH FLORIDA	555	3	181	490	158	461	74	241	402	2,565
OKALOOSA-WALTON	3,551	1,177	0	538	870	933	1,462	44	3,108	11,683
PALM BEACH	6,554	1,782	262	8,238	3,532	0	4,503	496	11,875	37,242
PASCO-HERNANDO	1,503	1,268	104	4,606	607	0	2,659	0	3,931	14,678
PENSACOLA	4,652	2,054	1,047	4,106	1,800	8,524	1,203	3,353	11,021	37,760
POLK	3,136	1,318	0	9,271	804	0	5,387	103	2,521	22,540
ST. JOHNS	838	510	0	425	216	7	478	0	600	3,075
ST. PETERSBURG	13,831	6,197	0	6,377	0	0	4,169	3,205	7,343	41,122
SANTA FE	7,336	1,836	271	849	2,128	249	827	7,659	2,480	23,635
SEMINOLE	4,202	1,608	1,728	4,216	1,413	5,435	2,466	2,079	4,304	27,471
SOUTH FLORIDA	818	235	560	1,153	188	1,717	3,770	843	710	9,994
TALLAHASSEE	6,051	453	65	0	1,445	121	5,832	426	1,283	15,676
VALENCIA	10,045	3,727	18	21,908	3,638	0	2,157	28	5,361	46,882
SYSTEM TOTAL	134,610	58,280	12,064	132,724	52,802	67,134	76,064	46,647	186,193	766,518

(1) THESE FIGURES REFLECT STUDENTS AWAITING ENROLLMENT IN LIMITED ACCESS PROGRAMS, STUDENTS ENROLLED IN APPRENTICESHIP COURSES, STUDENTS WHO ARE ENROLLED IN COURSES RELATED TO EMPLOYMENT, AS GENERAL FRESHMEN OR FOR OTHER PERSONAL OBJECTIVES
(2) THERE MAY BE SOME DUPLICATION BETWEEN MAJOR PROGRAM AREAS
SOURCE: AA-1A, AA-1B, AA-1C, AND EA-3

TABLE 9

FLORIDA
COMMUNITY
COLLEGESANNUAL HEADCOUNT ENROLLMENT IN VOCATIONAL PROGRAMS
(POSTSEC/POSTSEC. ADULT VOCATIONAL)CCMIS 110S
05/22/87
09:57:01

1985-1986

COLLEGE	AGRICULTURE	DISTRIBUTION	HEALTH	HOME ECONOMICS	OFFICE OCCUPATIONS	TRADE AND INDUSTRIAL	PUBLIC SERVICE	COLLEGE TOTAL
BREVARD	23	594	495	29	923	1,548	302	3,914
BROWARD	137	771	1,465	123	2,245	1,478	469	6,688
CENTRAL FLORIDA	22	3	419	28	141	420	70	1,103
CHIPOLA	0	9	58	0	85	235	20	407
DAYTONA	32	580	1,179	90	1,104	1,313	634	4,932
EDISON	0	133	319	0	251	92	57	852
FLA. C.C. @ JAX	0	1,482	1,015	362	1,247	2,474	639	7,219
FLORIDA KEYS	0	5	70	0	174	109	33	391
GULF COAST	0	128	224	29	224	242	117	964
HILLSBOROUGH	23	254	837	8	1,793	453	381	3,749
INDIAN RIVER	42	318	597	105	670	555	793	3,080
LAKE CITY	298	51	192	0	505	469	551	2,066
LAKE SUMTER	0	200	35	0	276	62	37	610
MANATEE	0	124	242	0	204	275	117	962
MIAMI-DADE	16	695	1,596	69	2,320	1,510	797	7,003
NORTH FLORIDA	0	0	64	0	18	81	21	184
OKALOOSA-WALTON	0	21	22	75	436	515	108	1,177
PALM BEACH	0	149	685	54	347	300	509	2,044
PASCO-HERNANDO	24	149	204	0	616	252	127	1,372
PENSACOLA	7	181	901	96	614	832	470	3,101
POLK	49	205	409	8	443	133	71	1,318
ST. JOHNS	0	2	0	0	417	41	50	510
ST. PETERSBURG	0	706	1,283	0	2,928	704	576	6,197
SANTA FE	117	31	861	45	448	493	122	2,107
SEMINOLE	0	228	536	197	891	913	571	3,336
SOUTH FLORIDA	35	0	157	15	183	174	231	795
TALLAHASSEE	0	69	206	0	191	0	52	518
VALENCIA	129	545	499	18	1,552	631	371	3,745
SYSTEM TOTAL	954	7,633	14,570	1,351	21,246	16,294	8,296	70,344

SOURCE: AA-1A

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TABLE 10

FLORIDA
COMMUNITY
COLLEGES

ANNUAL HEADCOUNT ENROLLMENT IN SUPPLEMENTAL AND APPRENTICESHIP COURSES

1985-1986

CCMIS 1105
05/22/87
10:01:51

COLLEGE	AGRICULTURE	DISTRIBUTION	HEALTH	HOME ECONOMICS	OFFICE OCCUPATIONS	TRADE AND INDUSTRIAL	PUBLIC SERVICE	COLLEGE TOTAL
BREVARD	42	1,853	2,260	576	3,966	1,601	958	10,766
BROWARD	0	2,155	3,160	304	1,018	32	1,230	7,907
CENTRAL FLORIDA	0	764	760	124	492	262	948	3,350
CHIPOLA	0	0	77	0	33	12	479	601
DAYTONA	0	125	2,871	1,552	1,026	1,407	1,101	8,082
EDISON	72	561	1,878	419	997	101	1,799	5,827
FLA. C.C. @ JAX	0	6,157	915	4,437	1,647	2,894	2,913	19,063
FLORIDA KEYS	0	103	246	118	40	43	501	1,051
GULF COAST	23	560	1,456	417	732	404	1,078	4,670
HILLSBOROUGH	14	1,754	153	0	1,187	391	1,243	4,742
INDIAN RIVER	0	0	0	0	0	0	0	0
LAKE CITY	0	46	109	186	18	107	1,919	2,385
LAKE SUMTER	0	209	150	0	317	0	144	820
MANATEE	73	134	1,414	0	615	197	92	2,525
MIAMI-DADE	0	151	0	49	0	10	0	210
NORTH FLORIDA	0	0	268	10	0	0	212	490
OKALOOSA-WALTON	0	46	40	90	166	189	117	648
PALM BEACH	253	1,337	3,286	744	852	228	1,538	8,238
PASCO-HERNANDO	44	943	2,815	735	915	459	636	6,547
PENSACOLA	42	422	629	22	384	1,541	1,087	4,127
POLK	210	691	1,664	0	3,258	859	2,589	9,271
ST. JOHNS	0	289	0	57	0	0	79	425
ST. PETERSBURG	0	985	2,414	644	673	264	1,397	6,377
SANTA FE	0	0	239	18	14	0	578	849
SEMINOLE	29	337	404	693	1,239	255	1,259	4,216
SOUTH FLORIDA	12	37	592	0	129	185	198	1,153
TALLAHASSEE	0	0	0	0	0	0	0	0
VALENCIA	204	10,663	3,657	0	3,115	794	3,475	21,908
SYSTEM TOTAL	1,018	29,832	31,457	11,195	22,833	12,335	27,578	136,248

SOURCE: AA-1C

TABLE 11

FLORIDA
COMMUNITY
COLLEGESANNUAL HEADCOUNT ENROLLMENT IN ADULT GENERAL
AND COMMUNITY INSTRUCTIONAL SERVICES PROGRAMSCCMIS 1105
05/22/87
09:40:35

1985-1986

COLLEGE	-----ADULT GENERAL-----			-----COMMUNITY INSTRUCTIONAL SERVICES-----			OTHER PERSONAL OBJECTIVES
	PREPARATORY	ADULT BASIC AND SEC	TOTAL	CITIZENSHIP	REC. & LEISURE	TOTAL	
BREVARD	1,302	12,656	13,958	1,234	2,501	3,735	2,063
BROWARD	6,277	0	6,277	9,233	5,939	15,172	31,184
CENTRAL FLORIDA	423	126	549	1,219	1,688	2,907	930
CHIPOLA	305	0	305	458	153	611	531
DAYTONA	1,372	6,813	8,185	5,256	1,638	6,894	4,938
EDISON	1,346	271	1,617	1,126	1,121	2,247	2,717
FLA. C.C. @ JAX	4,152	17,154	21,306	5,175	917	6,092	4,642
FLORIDA KEYS	235	0	235	1,057	146	1,203	689
GULF COAST	2,049	0	2,049	457	0	457	3,657
HILLSBOROUGH	1,187	0	1,187	634	533	1,167	6,873
INDIAN RIVER	916	7,079	7,995	404	0	404	120
LAKE CITY	921	1,923	2,844	634	79	713	0
LAKE SUMTER	275	538	813	946	1,008	1,954	1,316
MANATEE	2,333	0	2,333	5,512	2,572	8,084	2,877
MIAMI-DADE	12,910	3,107	16,017	7,732	9,875	17,607	9,490
NORTH FLORIDA	158	461	619	74	241	315	152
OKALOOSA-WALTON	870	933	1,803	1,462	44	1,506	1,447
PALM BEACH	3,532	0	3,532	4,503	496	4,999	3,437
PASCO-HERNANDO	607	0	607	2,659	0	2,659	1,113
PENSACOLA	1,800	8,524	10,324	1,203	3,353	4,556	5,949
POLK	804	0	804	5,387	103	5,490	476
ST. JOHNS	216	7	223	478	0	478	336
ST. PETERSBURG	0	0	0	4,169	3,205	7,374	4,106
SANTA FE	2,128	249	2,377	827	7,659	8,486	1,441
SEMINOLE	1,413	5,455	6,868	2,466	2,079	4,545	2,984
SOUTH FLORIDA	188	1,717	1,905	3,770	843	4,613	246
TALLAHASSEE	1,445	121	1,566	5,832	426	6,258	1,059
VALENCIA	3,638	0	3,638	2,157	28	2,185	2,668
SYSTEM TOTAL	52,802	67,134	119,936	76,064	46,647	122,711	97,441

NOTE: THE ABOVE MAY BE A DUPLICATE COUNT (I.E. STUDENTS MAY BE COUNTED IN MORE THAN ONE PROGRAM).

SOURCE: AA-1B, EA-3

TABLE 12

FLORIDA
COMMUNITY
COLLEGES

STUDENT ACCELERATION REPORT
CREDIT BY EXAMINATION/ADVANCED PLACEMENT
1985-1986

CCMIS 710
05/18/87
12:09 PM

PAGE 1 OF 2

	CLEP		CEEB ADVANCED PLACEMENT		EXAMINATIONS INSTITUTIONAL EXAMINATIONS		OTHER EXAMINATIONS		TOTAL CREDIT BY EXAMINATION	
	NO. OF STUDENTS	CREDIT	NO. OF STUDENTS	CREDIT	NO. OF STUDENTS	CREDIT	NO. OF STUDENTS	CREDIT	NO. OF STUDENTS	CREDIT
BREVARD	105	812	5	36	4	10			114	858
BROWARD	13	81	31	171	563	4,913			607	5,165
CENTRAL FLORIDA	38	216	1	6					39	222
CHIPOLA	6	51							6	51
DAYTONA BEACH	15	147	16	95	247	1,395			278	1,637
EDISON	43	129	9	27	39	417			91	573
FLA JC AT JAX	583	1,322	99	225	682	875	41	266	1,405	2,688
FLORIDA KEYS	16	150	1	6	3	18			20	174
GULF COAST	21	117	26	158			12	121	59	396
HILLSBOROUGH	38	324	11	42	91	646	232	2,520	372	3,532
INDIAN RIVER	8	33							8	33
LAKE CITY	7	36							7	36
LAKE-SUMTER	3	12			45	188			48	200
MANATEE	14	129	2	12					16	141
MIAMI-DADE	1,156	11,952	145	1,146	953	7,175			2,254	20,273
NORTH FLORIDA	4	27							4	27
OKALOOSA-WALTON	11	87			16	76			27	163
PALM BEACH	51	441	28	99	291	2,023	5	19	375	2,582
PASCO-HERNANDO	6	25	4	12	44	173			54	210
PENSACOLA	49	319	49	215	222	433			320	967
POLK	14	119	33	209	52	156	772	2,316	871	2,800
ST. JOHNS RIVER	4	96	1	6					5	102
ST. PETERSBURG	78	594	34	210	74	485			186	1,289
SANTA FE	12	99	9	46	22	79			43	224
SEMINOLE	34	312	3	33	14	74			51	419
SOUTH FLORIDA	1	12			7	28			8	40
TALLAHASSEE	40	351			138	502	88	738	266	1,591
VALENCIA	65	591			22	66			87	657
SYSTEM TOTAL	2,435	18,584	507	2,754	3,529	19,732	1,150	5,980	7,621	47,050

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SOURCE OA286

TABLE 12 (CONTINUED)

FLORIDA
COMMUNITY
COLLEGESSTUDENT ACCELERATION REPORT
DUAL ENROLLMENT AND EARLY ADMISSIONS
1985-1986CCMIS 710
05/18/87
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	DUAL ENROLLMENTS						EARLY ADMISSIONS		TOTALS GRAND TOTAL OF REPORT	
	COLLEGE/ HIGH SCHOOL		COLLEGE/UNIVERSITY OR OTHER COLLEGE		TOTAL DUAL ENROLLMENT		EARLY ADMISSIONS		GRAND TOTAL OF REPORT	
	NO. OF STUDENTS	CREDIT	NO. OF STUDENTS	CREDIT	NO. OF STUDENTS	CREDIT	NO. OF STUDENTS	CREDIT	NO. OF STUDENTS	CREDIT
BREVARD	62	546			62	546	13	456	189	1,860
BROWARD	185	2,203			185	2,203	33	682	825	8,050
CENTRAL FLORIDA	200	610			200	610			239	832
CHIPOLA	208	1,630			208	1,630			214	1,681
DAYTONA BEACH	230	1,039	7	36	237	1,075			515	2,712
EDISON	300	1,760	15	73	315	1,833	258	1,194	664	3,600
FLA JC AT JAX	52	250	346	1,944	398	2,194	3	77	1,806	4,959
FLORIDA KEYS	14	113	77	436	91	549	4	57	115	780
GULF COAST	304	984			304	984	56	193	419	1,573
HILLSBOROUGH	1,214	5,186	15	104	1,229	5,290			1,601	8,822
INDIAN RIVER	185	548			185	548			193	581
LAKE CITY	132	865	40	460	172	1,325			179	1,361
LAKE-SUMTER	166	863	2	9	168	872			216	1,072
MANATEE	199	649	104	637	303	1,286			319	1,427
MIAMI-DADE	1,481	6,849			1,481	6,849	10	109	3,745	27,231
NORTH FLORIDA	244	2,815			244	2,815			248	2,842
OKALOOSA-WALTON	134	728			134	728	3	41	164	932
PALM BEACH	131	819			131	819	16	70	522	3,471
PASCO-HERNANDO	189	1,135	4	37	193	1,172	8	155	255	1,537
PENSACOLA	73	374			73	374	63	916	456	2,257
POLK	186	1,420			186	1,420	30	668	1,087	4,888
ST. JOHNS RIVER	173	1,461			173	1,461	1	24	179	1,587
ST. PETERSBURG	1,063	4,735	99	594	1,162	5,329	21	344	1,369	6,962
SANTA FE	502	3,684			502	3,684	34	252	579	4,160
SEMINOLE	283	2,058			283	2,058	3	20	337	2,497
SOUTH FLORIDA	220	875			220	875	34	123	262	1,038
TALLAHASSEE	192	1,259			192	1,259	2	40	460	2,890
VALENCIA	516	2,739			516	2,739	22	213	625	3,609
SYSTEM TOTAL	8,838	48,196	709	4,330	9,547	52,526	614	5,634	17,782	105,211

SOURCE DA286

TABLE 13

FLORIDA
COMMUNITY
COLLEGES

DEGREES AND OTHER FORMAL AWARDS

1985-1986

CCMIS 7095

05/22/87

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COLLEGE	ASSOCIATE IN ARTS			ASSOCIATE IN SCIENCE			CERTIFICATES & OTHER AWARDS			TOTAL		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
BREVARD	321	473	794	100	201	301	333	201	534	754	875	1,629
BROWARD	359	493	852	152	335	487	19	31	50	530	859	1,389
CENTRAL FLORIDA	95	117	212	53	92	145	112	72	184	260	281	541
CHIPOLA	45	92	137	5	3	8	10	30	40	60	125	185
DAYTONA	134	205	339	130	275	405	377	369	746	641	849	1,490
EDISON	130	211	341	50	120	170	2	6	8	182	337	519
FLA. C.C. @ JAX	356	413	769	107	356	463	419	572	991	882	1,341	2,223
FLORIDA KEYS	24	38	62	43	35	78	2	0	2	69	73	142
GULF COAST	116	160	276	48	74	122	23	41	64	187	275	462
HILLSBOROUGH	326	396	722	96	243	339	26	17	43	448	656	1,104
INDIAN RIVER	97	113	210	27	86	113	452	262	714	576	461	1,037
LAKE CITY	42	66	108	66	88	154	514	129	643	622	283	905
LAKE SUMTER	42	70	112	17	28	45	1	1	2	60	99	159
MANATEE	168	235	403	69	124	193	0	0	0	237	359	596
MIAMI-DADE	1,165	1,509	2,674	313	671	984	115	49	164	1,593	2,229	3,822
NORTH FLORIDA	35	64	99	0	3	3	26	80	106	61	147	208
OKALOOSA-WALTON	117	143	260	52	31	83	4	6	10	173	180	353
PALM BEACH	306	424	730	80	311	391	206	81	287	592	816	1,408
PASCO-HERNANDO	69	91	160	57	90	147	32	14	46	158	195	353
PENSACOLA	229	315	544	152	262	414	169	319	488	550	896	1,446
POLK	160	201	361	43	154	197	31	17	48	234	372	606
ST. JOHNS	32	45	77	10	29	39	0	4	4	42	78	120
ST. PETERSBURG	515	661	1,176	147	500	647	118	70	188	780	1,231	2,011
SANTA FE	319	310	629	124	301	425	80	121	201	523	732	1,255
SEMINOLE	187	196	383	143	127	270	239	130	369	569	453	1,022
SOUTH FLORIDA	22	26	48	2	17	19	123	116	239	147	159	306
TALLAHASSEE	316	374	690	12	68	80	23	30	53	351	472	823
VALENCIA	459	475	934	89	219	308	8	2	10	556	696	1,252
SYSTEM TOTAL	6,186	7,916	14,102	2,187	4,843	7,030	3,464	2,770	6,234	11,837	15,529	27,366

SOURCE: AA-1A

VOCATIONAL PROGRAMS

TABLE 14

VOCATIONAL PROGRAMS OFFERED BY COLLEGE
1985-1986

NUMBER OF VOCATIONAL PROGRAMS BY COLLEGE		COLLEGE																											
		B R E V	B R O L V	C O L A P	C H I Y A P T	D I Y I A S	E A D I A S	F J K E L Y	F J K E L Y	G U L L F	H I L L R Y	I N C O T Y M	L S A I M A	M A I M A	M A I M A	N A L M A	O F A L M	P A L M C	P A L M C	P A L M C	P A L M C	S S K O E	S S K O E	S S K O E	S S K O E	S S K O E	S S K O E	T V A L L E	
PROGRAM	TYPE OF AWARD																												
CIVIL TECHNOLOGY	ASSOCIATE OF SCIENCE	1	1		1	1	1							1	2					4	2								1
	CERTIFICATE						1						1							3									
CIVIL/STRUCTURAL DRAFTING	ASSOCIATE OF SCIENCE									1																			
	CERTIFICATE									1																			
CLERK-TYPIST	ASSOCIATE OF SCIENCE									1												1							
	CERTIFICATE	1	1		1	1	1	1	1							1				1	1	1	1				1		
CLERK, GENERAL OFFICE	CERTIFICATE	1														1													
CLINICAL LABORATORY AIDE	ASSOCIATE OF SCIENCE														1														
CLOTHING, APPAREL, AND TEXTILES MGMT., PRODUCTION,	ASSOCIATE OF SCIENCE																	1								1			
	CERTIFICATE																										1		
COMMERCIAL ART	ASSOCIATE OF SCIENCE	1			1			1			1	1		1		1	1	1	1						1				
	CERTIFICATE									1	1																		
COMMERCIAL PHOTOGRAPHY	ASSOCIATE OF SCIENCE				1										1														
COMMUNICATION ELECTRONICS	CERTIFICATE												1															1	
COMPANION TO THE AGED	CERTIFICATE																											1	
COMPREHENSIVE CONSUMER AND HOMEMAKING EDUCATION	ASSOCIATE OF SCIENCE								1	1				1															
	CERTIFICATE								1	1								1											
COMPUTER ELECTRONICS	CERTIFICATE																											1	
COMPUTER SERVICING TECHNOLOGY	ASSOCIATE OF SCIENCE	1													1						1								
CONSTRUCTION TRADES, OTHER	CERTIFICATE																											1	
CORRECTIONS	ASSOCIATE OF SCIENCE	1	1		1	1			5	1	1		1							1	1		1	1					
	CERTIFICATE	1	1		1	1			2	2	1									1	1						1		

(CONTINUED)

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EMPLOYEE INFORMATION

**TABLE 15
SUMMARY OF SCHEDULED SALARY RANGES FOR 1986-87
INSTRUCTIONAL PERSONNEL**

College	Maximum Years Credit for Exper.	Contract Length Days	Doctorate		Masters Degree Plus 30 Hrs.		Masters Degree		Bachelors Degree or Less	
			Min.	Max.	Min.	Max.	Min.	Max.	Min.	Max.
Brevard	10	170	21400	32400	17400	31500	17000	31100	17000	30700
		200	25200	38100	20500	37100	20000	36600	20000	36100
		230	29000	43800	23600	42700	23000	42100	23000	41500
Broward	(1)	196	27500	40000	25650	37650	24000	36000	21000	32000
Central Florida	15	168	18180	26362	16655	24151	15857	22993	14351	20809
		200	21642	31381	19829	28752	18878	27375	17085	24773
		220	23807	34520	21811	31627	20765	30109	18793	27250
Chipola	20	210	28000	33600	22500	30100	21000	28600	18000	25600
Daytona Beach	(1)	180	18500	39500	17000	37000	16000	33500	14200	31000
		210	21586	46085	19834	43167	18669	39081	16567	36162
		252	24672	52667	22668	49332	21336	44664	18933	41328
Edison	10	193	23270	(1)	21692	(1)	19720	(1)	18734	(1)
Fla. CC @ Jax.	6	153	19599	29180	18099	26947	16713	24885	15435	22981
		170	21778	32424	20112	29943	18573	27652	17152	25536
		205	26262	39101	24252	36109	22397	33346	20683	30794
		220	28183	41961	26027	38750	24036	35785	22196	33047
Florida Keys	10	196	20000	31500			19000	30500	18000	28000
Gulf Coast(2)	21	180	20083	34253	19091	32587	18147	31003	17250	29497
Hillsborough	8	190	20000	44500	19000	41200	18500	37000	16000	33000
Indian River(2)	(1)	200	33580	40580	29690	36800	25910	32900	23960	30950
		220	36938	44638	32659	40480	28501	36190	26356	34045
		240	40296	48696	35628	44160	31092	39480	28752	37140
Lake City	10	181	18824	28236	17376	26064	16652	24978	14480	21720
		196	20384	30576	18816	28224	18032	27048	15480	23520
		211	21944	32916	20256	30384	19412	29118	16888	25320
		220	22880	34320	21120	31680	20240	30360	17600	26400
Lake-Sumter	21	246	25584	38376	23616	35424	22632	33948	19680	29520
		179	20714	28923	19331	27540	18831	27290	16947	21014
		198	23015	32102	21423	30510	20923	30260	18830	23315
		220	25316	35282	23515	33481	23015	33231	20713	25616
Manatee(2)	6	243	27617	38462	25607	36451	25107	36201	22595	27917
		164	28125	34725	19675	29175	18740	24140	16420	19620
		195	33750	41670	23610	35010	22488	28968	19704	23544
		248	39375	48615	27545	40845	26236	33796	22988	27468
Miami-Dade(2)	(1)	194	29624	39021	24441	34687	22017	30428	18662	24386
		223	32541	42865	26849	38104	24187	33426	20500	26788
		242	34742	45674	28665	40681	25823	35687	21887	28600
North Florida	15	200	18690	29210	17756	27750	17810	26850	16390	25615
Okaloosa-Walton	29	171	21870	36310	21140	32510	20110	31415	18685	28495
		243	28431	47203	27482	42263	26143	40840	24291	37044
Palm Beach(2)	(1)	168	19613	29675	19171	28914	18733	28158	18134	27367
		198	23116	34795	22594	34077	22079	33186	21372	32253
Pasco-Hernando	5	154	17710	25757	16170	23851	14630	22022	14630	22022
Pensacola(2)	35	200	23000	33450	21000	30975	19000	28600	19000	28600
		194	18896	34180	17480	32764	16080	31364	14564	29962
Polk	(1)	196	22400	36520	19950	35200	17430	34650	15750	29370
St. Johns River	20	180	17344	24877	16658	23426	16208	22751	14400	19368
		200	19271	27641	18509	26029	18009	25279	16000	21520
		220	21198	30405	20310	28557	19810	27807	17600	23672
St. Petersburg	(1)	166	23364	43398	21239	39451	19309	35867	17553	32605
		198	27486	51055	24988	46415	22716	42194	20651	38359
		249	31060	57693	28236	52448	25669	47679	23335	43345
Santa Fe	15	192	21000	35000	19500	32500	18000	31000	16500	29000
Seminole	25	200	21700	36100	20200	34600	18700	33100	15700	30100
		252	26040	43320	24240	41520	22440	39720	18840	36120
South Florida	(1)	200	22237	41212	18966	35853	18966	35853	17000	32136
Tallahassee	12	180	22067	32659			20749	30709	20091	29734
		252	29422	43545			27666	40945	26787	39645
Valencia	5	159		18444		17170		15892		
		195	21707	36011	20149	34477	18704	32447	16359	30121
		234	26048	43214	24177	41322	22441	38930	19629	36141

(1) No Maximum reported.

(2) Colleges with Professorial Rank: Bachelors should be Instructor; Masters should be Assistant Professor; Masters +30 should be Associate Professor; Doctorate should be Professor.

TABLE 16A

FLORIDA
COMMUNITY
COLLEGES

AVERAGE SALARY BY CONTRACT LENGTH
FULL-TIME INSTRUCTIONAL PERSONNEL
FALL 1986

CCMIS 541
06/02/87
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COLLEGE	LESS THAN 9 MONTHS (LESS THAN 180 DAYS)			9-9.5 MO. CONTRACT (180-190 DAYS)			10-10.5 MO. CONTRACT (191-210 DAYS)			11-11.5 MO. CONTRACT (211-230 DAYS)			12 MONTH CONTRACT (MORE THAN 230 DAYS)		
	LENGTH	NO.	AVERAGE SALARY	LENGTH	NO.	AVERAGE SALARY	LENGTH	NO.	AVERAGE SALARY	LENGTH	NO.	AVERAGE SALARY	LENGTH	NO.	AVERAGE SALARY
BREV	170	41	\$ 24,511	190	9	\$ 22,476	200	158	\$ 27,494	228	11	\$ 26,701	260	4	\$ 24,958
BROW	92	15	\$ 9,770	0	0	\$ 0	196	245	\$ 26,867	227	4	\$ 28,915	261	1	\$ 29,623
CFLA	168	20	\$ 21,744	0	0	\$ 0	200	55	\$ 27,092	220	2	\$ 31,095	248	17	\$ 26,214
CHIP	0	0	\$ 0	0	0	\$ 0	210	50	\$ 25,060	0	0	\$ 0	260	2	\$ 32,949
DVYT	0	0	\$ 0	180	145	\$ 23,010	0	0	\$ 0	0	0	\$ 0	261	26	\$ 34,027
EDIS	105	3	\$ 9,646	0	0	\$ 0	193	78	\$ 21,660	228	2	\$ 29,834	0	0	\$ 0
FJAX	170	22	\$ 24,909	0	0	\$ 0	205	301	\$ 30,864	220	14	\$ 34,420	0	0	\$ 0
FKEY	0	0	\$ 0	0	0	\$ 0	194	29	\$ 25,221	224	2	\$ 22,417	261	2	\$ 27,129
GULF	0	0	\$ 0	180	62	\$ 28,393	0	0	\$ 0	230	9	\$ 17,232	250	11	\$ 30,814
HILL	133	3	\$ 15,469	190	179	\$ 28,508	0	0	\$ 0	0	0	\$ 0	0	0	\$ 0
INDR	0	0	\$ 0	0	0	\$ 0	200	98	\$ 31,333	220	4	\$ 34,581	240	3	\$ 23,043
LCTY	84	1	\$ 7,056	181	41	\$ 25,338	196	5	\$ 31,307	211	19	\$ 28,700	246	19	\$ 20,466
LSUM	179	12	\$ 23,267	0	0	\$ 0	198	24	\$ 27,523	0	0	\$ 0	0	0	\$ 0
MANA	163	90	\$ 25,047	0	0	\$ 0	96	6	\$ 25,309	0	0	\$ 0	248	2	\$ 38,220
MIAM	0	0	\$ 0	0	0	\$ 0	193	28	\$ 30,517	223	712	\$ 34,029	242	4	\$ 33,939
NFLA	0	0	\$ 0	0	0	\$ 0	200	27	\$ 25,488	220	1	\$ 30,525	240	2	\$ 22,471
OKAL	171	67	\$ 27,183	0	0	\$ 0	0	0	\$ 0	0	0	\$ 0	243	3	\$ 33,454
PALM	168	48	\$ 25,332	0	0	\$ 0	197	125	\$ 29,122	0	0	\$ 0	0	0	\$ 0
PASC	154	8	\$ 18,526	0	0	\$ 0	200	33	\$ 24,578	0	0	\$ 0	261	7	\$ 29,727
PENS	0	0	\$ 0	0	0	\$ 0	195	247	\$ 25,154	0	0	\$ 0	261	24	\$ 35,043
POIK	164	13	\$ 18,928	0	0	\$ 0	156	84	\$ 26,935	228	9	\$ 29,488	0	0	\$ 0
STJO	0	0	\$ 0	180	1	\$ 24,721	200	40	\$ 23,710	0	0	\$ 0	261	3	\$ 32,499
STPE	165	39	\$ 26,828	0	0	\$ 0	198	211	\$ 32,211	0	0	\$ 0	249	28	\$ 36,896
SANF	0	0	\$ 0	0	0	\$ 0	12	196	\$ 27,722	0	0	\$ 0	252	14	\$ 29,071
SEMI	0	0	\$ 0	0	0	\$ 0	200	92	\$ 29,550	0	0	\$ 0	252	26	\$ 30,474
SFLA	105	1	\$ 9,664	0	0	\$ 0	200	26	\$ 29,064	220	4	\$ 34,060	260	2	\$ 28,245
TALL	0	0	\$ 0	180	85	\$ 31,199	0	0	\$ 0	0	0	\$ 0	0	0	\$ 0
VALE	132	23	\$ 15,335	0	0	\$ 0	194	141	\$ 29,664	0	0	\$ 0	260	2	\$ 18,785
TOTALS AND AVGS.	162	406	\$ 23,622	184	522	\$ 27,045	198	2,299	\$ 28,155	223	793	\$ 33,518	253	202	\$ 30,730

TABLE 16B

FLORIDA
COMMUNITY
COLLEGES

AVERAGE SALARY BY CONTRACT LENGTH
FULL-TIME INSTRUCTIONAL DEPARTMENT ADMINISTRATORS
FALL 1986

CCMIS 542
05/29/87
04:33 PM

COLLEGE	LESS THAN 9 MONTHS (LESS THAN 180 DAYS)			9-9.5 MO. CONTRACT (180-190 DAYS)			10-10.5 MO. CONTRACT (191-210 DAYS)			11-11.5 MO. CONTRACT (211-230 DAYS)			12 MONTH CONTRACT (MORE THAN 230 DAYS)		
	LENGTH	NO.	AVERAGE SALARY	LENGTH	NO.	AVERAGE SALARY	LENGTH	NO.	AVERAGE SALARY	LENGTH	NO.	AVERAGE SALARY	LENGTH	NO.	AVERAGE SALARY
BROW	0	0	\$ 0	0	0	\$ 0	205	37	\$25,967	0	0	\$ 0	261	3	\$29,366
CHIP	0	0	\$ 0	0	0	\$ 0	0	0	\$ 0	0	0	\$ 0	260	6	\$32,889
DAYT	0	0	\$ 0	180	1	\$30,227	0	0	\$ 0	0	0	\$ 0	261	11	\$46,147
EDIS	0	0	\$ 0	0	0	\$ 0	0	0	\$ 0	0	0	\$ 0	243	10	\$37,824
GULF	0	0	\$ 0	0	0	\$ 0	0	0	\$ 0	230	1	\$36,949	250	1	\$38,950
INDR	0	0	\$ 0	0	0	\$ 0	0	0	\$ 0	220	3	\$42,000	240	1	\$28,988
LCTY	0	0	\$ 0	0	0	\$ 0	0	0	\$ 0	0	0	\$ 0	246	1	\$37,709
LSUH	0	0	\$ 0	0	0	\$ 0	0	0	\$ 0	0	0	\$ 0	243	3	\$35,141
MANA	0	0	\$ 0	0	0	\$ 0	0	0	\$ 0	213	6	\$25,760	0	0	\$ 0
MIAM	0	0	\$ 0	0	0	\$ 0	0	0	\$ 0	223	39	\$37,605	242	2	\$33,495
NFLA	0	0	\$ 0	0	0	\$ 0	0	0	\$ 0	0	0	\$ 0	251	1	\$33,400
OKAL	0	0	\$ 0	0	0	\$ 0	0	0	\$ 0	0	0	\$ 0	243	1	\$38,860
PALM	0	0	\$ 0	0	0	\$ 0	208	11	\$36,003	0	0	\$ 0	260	2	\$42,117
STJO	0	0	\$ 0	0	0	\$ 0	0	0	\$ 0	0	0	\$ 0	261	1	\$31,988
STPE	0	0	\$ 0	0	0	\$ 0	0	0	\$ 0	0	0	\$ 0	249	14	\$41,488
SAWF	0	0	\$ 0	0	0	\$ 0	0	0	\$ 0	0	0	\$ 0	252	12	\$31,085
SFRA	0	0	\$ 0	0	0	\$ 0	0	0	\$ 0	0	0	\$ 0	260	2	\$30,707
TALL	0	0	\$ 0	0	0	\$ 0	0	0	\$ 0	0	0	\$ 0	252	5	\$45,256
VALE	0	0	\$ 0	0	0	\$ 0	0	0	\$ 0	0	0	\$ 0	260	16	\$46,133
TOTALS															
AVG. AVGS.	0	0	\$ 0	180	1	\$30,227	206	48	\$31,350	222	49	\$36,459	254	63	\$39,228

SOURCE: APR

TABLE 16C

FLORIDA
COMMUNITY
COLLEGES

AVERAGE SALARY BY CONTRACT LENGTH
FULL-TIME EXECUTIVE, ADMINISTRATIVE AND MANAGERIAL PERSONNEL
FALL 1986

CCMIS 543
05/29/87
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COLLEGE	LESS THAN 9 MONTHS (LESS THAN 180 DAYS)			9-9.5 MO. CONTRACT (180-190 DAYS)			10-10.5 MO. CONTRACT (191-210 DAYS)			11-11.5 MO. CONTRACT (211-230 DAYS)			12 MONTH CONTRACT (MORE THAN 230 DAYS)		
	LENGTH	NO.	AVERAGE SALARY	LENGTH	NO.	AVERAGE SALARY	LENGTH	NO.	AVERAGE SALARY	LENGTH	NO.	AVERAGE SALARY	LENGTH	NO.	AVERAGE SALARY
BREV	0	0	\$ 0	0	0	\$ 0	0	0	\$ 0	0	0	\$ 0	260	48	\$42,657
BROW	0	0	\$ 0	0	0	\$ 0	0	0	\$ 0	0	0	\$ 0	261	54	\$40,261
CFLA	0	0	\$ 0	0	0	\$ 0	0	0	\$ 0	0	0	\$ 0	248	10	\$41,536
CHIP	0	0	\$ 0	0	0	\$ 0	0	0	\$ 0	0	0	\$ 0	260	6	\$41,172
DAYT	0	0	\$ 0	0	0	\$ 0	0	0	\$ 0	0	0	\$ 0	261	23	\$45,173
EDIS	0	0	\$ 0	0	0	\$ 0	0	0	\$ 0	0	0	\$ 0	243	6	\$54,608
FJAX	0	0	\$ 0	0	0	\$ 0	0	0	\$ 0	0	0	\$ 0	250	66	\$41,533
FKEY	0	0	\$ 0	0	0	\$ 0	0	0	\$ 0	0	0	\$ 0	261	7	\$41,148
GULF	0	0	\$ 0	0	0	\$ 0	0	0	\$ 0	0	0	\$ 0	250	13	\$44,919
HILL	41	1	\$ 5,702	0	0	\$ 0	0	0	\$ 0	0	0	\$ 0	261	41	\$41,843
INDR	0	0	\$ 0	0	0	\$ 0	0	0	\$ 0	220	3	\$44,600	261	18	\$48,683
LCTY	0	0	\$ 0	0	0	\$ 0	0	0	\$ 0	0	0	\$ 0	247	9	\$38,396
LSUM	0	0	\$ 0	0	0	\$ 0	0	0	\$ 0	0	0	\$ 0	242	9	\$39,303
MANA	0	0	\$ 0	0	0	\$ 0	0	0	\$ 0	0	0	\$ 0	248	24	\$41,031
MIAM	0	0	\$ 0	0	0	\$ 0	0	0	\$ 0	0	0	\$ 0	242	83	\$46,349
NFLA	0	0	\$ 0	0	0	\$ 0	0	0	\$ 0	0	0	\$ 0	251	5	\$42,519
OKAL	0	0	\$ 0	0	0	\$ 0	0	0	\$ 0	0	0	\$ 0	243	14	\$46,256
PALM	0	0	\$ 0	0	0	\$ 0	210	2	\$29,946	0	0	\$ 0	260	29	\$46,466
PASC	0	0	\$ 0	0	0	\$ 0	0	0	\$ 0	0	0	\$ 0	261	9	\$45,226
PENS	0	0	\$ 0	0	0	\$ 0	0	0	\$ 0	0	0	\$ 0	261	37	\$39,410
POLK	0	0	\$ 0	0	0	\$ 0	0	0	\$ 0	228	1	\$29,699	260	20	\$42,108
STJO	0	0	\$ 0	0	0	\$ 0	0	0	\$ 0	0	0	\$ 0	261	14	\$37,434
STPE	0	0	\$ 0	0	0	\$ 0	0	0	\$ 0	0	0	\$ 0	249	25	\$52,050
SANF	0	0	\$ 0	0	0	\$ 0	0	0	\$ 0	0	0	\$ 0	252	39	\$38,811
SEMI	0	0	\$ 0	0	0	\$ 0	0	0	\$ 0	0	0	\$ 0	252	29	\$44,457
SFLA	0	0	\$ 0	0	0	\$ 0	0	0	\$ 0	0	0	\$ 0	260	14	\$42,697
TALL	0	0	\$ 0	0	0	\$ 0	0	0	\$ 0	0	0	\$ 0	252	11	\$48,742
VALE	0	0	\$ 0	0	0	\$ 0	0	0	\$ 0	0	0	\$ 0	260	18	\$49,986
TOTALS AND AVGS.	41	1	\$ 5,702	0	0	\$ 0	210	2	\$29,946	222	4	\$40,875	254	681	\$43,412

SOURCE: APR

TABLE 16D

FLORIDA
COMMUNITY
COLLEGES

AVERAGE SALARY BY CONTRACT LENGTH
FULL-TIME NON-INSTRUCTIONAL PROFESSIONAL PERSONNEL
FALL 1986

CCMIS 544
05/29/87
04:33 PM

COLLEGE	LESS THAN 9 MONTHS (LESS THAN 180 DAYS)			9-9.5 MO. CONTRACT (180-190 DAYS)			10-10.5 MO. CONTRACT (191-210 DAYS)			11-11.5 MO. CONTRACT (211-230 DAYS)			12 MONTH CONTRACT (MORE THAN 230 DAYS)		
	LENGTH	NO.	AVERAGE SALARY	LENGTH	NO.	AVERAGE SALARY	LENGTH	NO.	AVERAGE SALARY	LENGTH	NO.	AVERAGE SALARY	LENGTH	NO.	AVERAGE SALARY
BREV	0	0	\$ 0	190	1	\$27,456	200	5	\$34,899	224	14	\$29,268	0	0	\$ 0
BRDW	0	0	\$ 0	0	0	\$ 0	196	15	\$25,651	0	0	\$ 0	261	30	\$29,863
CFLA	0	0	\$ 0	0	0	\$ 0	0	0	\$ 0	0	0	\$ 0	248	23	\$26,511
CHIP	0	0	\$ 0	0	0	\$ 0	210	8	\$25,767	0	0	\$ 0	260	4	\$21,381
DAYT	0	0	\$ 0	0	0	\$ 0	0	0	\$ 0	0	0	\$ 0	261	38	\$28,241
EDIS	0	0	\$ 0	0	0	\$ 0	193	13	\$21,465	226	7	\$27,586	243	13	\$28,877
FJAX	153	1	\$22,754	0	0	\$ 0	205	2	\$25,248	220	38	\$34,143	250	122	\$25,671
FKEY	0	0	\$ 0	0	0	\$ 0	194	2	\$26,609	222	1	\$14,707	261	19	\$23,549
GULF	0	0	\$ 0	0	0	\$ 0	0	0	\$ 0	220	4	\$25,891	250	26	\$25,852
HILL	85	2	\$ 6,021	190	15	\$29,426	195	1	\$11,937	0	0	\$ 0	261	42	\$21,463
INDR	0	0	\$ 0	0	0	\$ 0	200	3	\$26,980	220	21	\$29,701	261	21	\$26,081
LCTY	0	0	\$ 0	183	3	\$20,934	196	2	\$21,370	213	5	\$26,143	246	13	\$25,309
LSUM	0	0	\$ 0	0	0	\$ 0	198	1	\$25,401	220	6	\$30,021	243	5	\$23,892
MANA	148	4	\$15,123	0	0	\$ 0	195	1	\$35,998	0	0	\$ 0	248	19	\$28,830
MIAM	0	0	\$ 0	0	0	\$ 0	194	1	\$34,685	223	51	\$32,186	244	170	\$29,225
NFLA	0	0	\$ 0	0	0	\$ 0	200	1	\$14,000	220	2	\$23,554	251	9	\$24,654
ORAL	0	0	\$ 0	0	0	\$ 0	0	0	\$ 0	0	0	\$ 0	243	18	\$32,443
PALM	0	0	\$ 0	0	0	\$ 0	204	4	\$22,656	228	3	\$28,628	260	51	\$27,679
PASC	0	0	\$ 0	0	0	\$ 0	0	0	\$ 0	0	0	\$ 0	261	14	\$26,347
PENS	0	0	\$ 0	0	0	\$ 0	195	24	\$22,444	225	2	\$24,860	261	60	\$23,289
POLK	0	0	\$ 0	0	0	\$ 0	0	0	\$ 0	0	0	\$ 0	245	19	\$18,848
STJO	0	0	\$ 0	0	0	\$ 0	200	2	\$20,778	220	3	\$25,906	258	4	\$23,199
STPE	0	0	\$ 0	0	0	\$ 0	0	0	\$ 0	0	0	\$ 0	249	68	\$32,821
SANF	0	0	\$ 0	0	0	\$ 0	0	0	\$ 0	0	0	\$ 0	252	48	\$25,087
SEMI	0	0	\$ 0	0	0	\$ 0	200	3	\$23,933	0	0	\$ 0	252	36	\$30,875
SFLA	0	0	\$ 0	0	0	\$ 0	200	1	\$24,564	0	0	\$ 0	260	15	\$23,440
TALL	0	0	\$ 0	0	0	\$ 0	0	0	\$ 0	0	0	\$ 0	252	21	\$31,037
VALE	0	0	\$ 0	0	0	\$ 0	194	1	\$30,118	0	0	\$ 0	260	62	\$30,986
TOTALS AND AVGS.	131	7	\$13,613	189	19	\$27,981	198	90	\$24,346	222	157	\$30,924	253	970	\$27,439

SOURCE: APR

TABLE 17
SALARIES FOR SELECTED POSITIONS
1985 - 1986

FLORIDA
COMMUNITY
COLLEGES

CCMIS 547
5/12/87
2:19 PM

COLLEGE	PRESIDENT	EXECUTIVE VICE PRESIDENT	VICE PRESIDENT	CHIEF ACADEMIC OFFICER	CHIEF BUSINESS OFFICER	CHIEF STUDENT AFFAIRS OFFICER	CHIEF LIBRARIAN /LEARNING RESOURCES	CHIEF STUDENTS RECORDS (REGISTRAR)	DIRECTOR OF ADMISSIONS
BREVARD	\$ 65,200	\$ 55,300	\$ 43,300	\$	\$ 54,900	\$ 43,400	\$ 37,200	\$	\$
BROWARD	85,779	62,960	48,121	50,265	51,150	51,835	41,800	38,090	
CENTRAL FLORIDA	65,000			43,210	43,210	43,210	36,075		36,075
CHIPOLA	53,000			41,500	41,500	32,500	32,500		
DAYTONA BEACH	81,756		58,685	57,960	59,578	48,440	48,449	29,000	33,534
EDISON	68,250	56,602	37,599	45,730	42,936	45,516	36,838		29,151
FLA CC AT JAX	72,500		56,555	48,714	50,190	41,133	40,726	43,231	28,748
FLORIDA KEYS	65,975			42,400	44,410	39,670	27,476	33,723	
GULF COAST	66,100	48,050		48,050	41,800	40,600	39,200	35,500	
HILLSBOROUGH	69,000		46,600	51,900	49,900	43,000			29,800
INDIAN RIVER	73,400	58,300			50,200	50,200	36,600	41,600	
LAKE CITY	52,000			42,000	34,493	38,000	31,114	33,862	22,277
LAKE-SUMTER	62,000			36,173	24,036	40,973			31,913
MANATEE	62,190		52,153	42,740	46,603	42,887	35,000	42,521	
MIAMI-DADE	88,212		60,351	47,103	61,686	47,421	39,167	35,231	
NORTH FLORIDA	52,000	41,480		31,900	33,561	32,631	32,056		
OKALOOSA-WALTON	65,000			46,800	41,100	43,600	31,258	38,240	
PALM BEACH	73,746		48,803	52,524	55,151	50,023	45,265	44,165	
PASCO-HERNANDO	63,500			43,000	44,000		28,567	29,800	
PENSACOLA	74,714		50,000	53,950	53,150	48,900	42,500	31,800	
POLK	66,780	49,002		41,150	41,150	43,983	36,007		35,593
ST. JOHNS RIVER	62,000	47,000	37,000	38,600	39,700	36,000	28,000	31,000	29,500
ST. PETERSBURG	73,117		51,685	51,685	51,685		40,791	35,744	
SANTA FE	71,887	52,100		41,700	36,000	39,400		37,800	
SEMINOLE	67,500			50,640	49,584	50,640	46,416	39,672	
SOUTH FLORIDA	65,000			53,000	48,000	31,919	29,500	41,450	
TALLAHASSEE	65,000			46,622	41,458	46,344	40,782	43,372	
VALENCIA	70,360		49,610		50,330	40,500	35,818	42,342	

SOURCE: SA2 - 86

84

85



TABLE 18

FLORIDA
COMMUNITY
COLLEGES

COLLEGE EMPLOYEES - SYSTEM TOTAL
(HEADCOUNT BY SEX AND RACE)
FALL 1986

CCMIS 526
06/03/87
04:46 PM

	M A L E				F E M A L E				TOTAL	BLACK		HISP.		OTH. MIN		FEMALE	
	WHITE	BLACK	HISP.	OTHER MINORITY	WHITE	BLACK	HISP.	OTHER MINORITY		NO.	PCT.	NO.	PCT.	NO.	PCT.	NO.	PCT.
EXEC., ADMIN., MGR. :																	
FULL TIME TOTAL	529	54	16	2	216	40	16	3	876	94	10.7	32	3.6	5	0.5	275	31.3
PART TIME TOTAL	116	10	0	0	80	12	1	0	219	22	10.0	1	0.4	0	0.0	93	42.4
T O T A L	645	64	16	2	296	52	17	3	1095	116	10.5	33	3.0	5	0.4	368	33.6
INSTRUCTIONAL :																	
LESS THAN 9 MONTHS	4460	352	252	47	4073	510	217	51	9962	862	8.6	469	4.7	98	0.9	4851	46.6
9 - 10 MONTHS	1480	89	34	20	998	166	24	12	2823	255	9.0	58	2.0	32	1.1	1200	42.5
11 - 12 MONTHS	515	52	45	4	279	55	39	3	992	107	10.7	84	8.4	7	0.7	376	37.9
FULL TIME TOTAL	2159	151	80	26	1479	235	66	21	4217	386	9.1	146	3.4	47	1.1	1801	42.7
PART TIME TOTAL	4296	342	251	45	3871	496	214	45	9560	838	8.7	465	4.8	90	0.9	4626	48.3
T O T A L	6455	493	331	71	5350	731	280	66	13777	1224	8.8	611	4.4	137	0.9	6427	46.6
PROFESSIONAL :																	
FULL TIME TOTAL	467	67	26	5	507	119	42	8	1241	186	14.9	68	5.4	13	1.0	676	54.4
PART TIME TOTAL	265	23	4	1	294	44	2	3	636	67	10.5	6	0.9	4	0.6	343	53.9
T O T A L	732	90	30	6	801	163	44	11	1877	253	13.4	74	3.9	17	0.9	1019	54.2
SECRETARIAL-CLERICAL:																	
FULL TIME TOTAL	112	41	21	3	2021	483	194	23	2898	524	18.0	215	7.4	26	0.8	2721	93.8
PART TIME TOTAL	243	86	138	13	868	222	189	18	1777	308	17.3	327	18.4	31	1.7	1297	72.9
T O T A L	355	127	159	16	2889	705	383	41	4675	832	17.7	542	11.5	57	1.2	4018	85.9
TECH. PARAPROFESSION:																	
FULL TIME TOTAL	417	76	43	10	621	118	68	7	1360	194	14.2	111	8.1	17	1.2	814	59.8
PART TIME TOTAL	172	21	12	11	285	41	15	5	562	62	11.0	27	4.8	16	2.8	346	61.5
T O T A L	589	97	55	21	906	159	83	12	1922	256	13.3	138	7.1	33	1.7	1160	60.3
SKILLED-CRAFT :																	
FULL TIME TOTAL	295	53	36	0	15	6	1	1	407	59	14.4	37	9.0	1	0.2	23	5.6
PART TIME TOTAL	47	12	1	0	10	0	0	0	70	12	17.1	1	1.4	0	0.0	10	14.2
T O T A L	342	65	37	0	25	6	1	1	477	71	14.8	38	7.9	1	0.2	33	6.9
SERVICE-MAINTENANCE :																	
FULL TIME TOTAL	430	445	53	10	104	255	9	0	1306	700	53.5	62	4.7	10	0.7	368	28.1
PART TIME TOTAL	167	232	55	3	75	118	15	1	666	350	52.5	70	10.5	4	0.6	209	31.3
T O T A L	597	677	108	13	179	373	24	1	1972	1050	53.2	132	6.6	14	0.7	577	29.2
ALL EMPLOYEES :																	
FULL TIME TOTAL	4409	887	275	56	4963	1256	396	63	12305	2143	17.4	671	5.4	119	0.9	6678	54.2
PART TIME TOTAL	5306	726	461	73	5483	933	436	72	13490	1659	12.2	897	6.6	145	1.0	6924	51.3
T O T A L	9715	1613	736	129	10446	2189	832	135	25795	3802	14.7	1568	6.0	264	1.0	13602	52.7

SOURCE: APR

FINANCIAL INFORMATION

TABLE 19A

FLORIDA
COMMUNITY
COLLEGESSTATEMENT OF BEGINNING BALANCE, REVENUES, AND OTHER RECEIPTS FOR THE GENERAL CURRENT FUND
REVENUE BY SOURCE
1985-86CCMIS 444
05/06/87
02:27 PM

COLLEGE	STATE		LOCAL		FEDERAL GOVT.	TOTAL REVENUES	NON-REVENUE RECEIPTS(3)	BEGINNING FUND BALANCE	TOTAL RECEIPTS REVENUES + BALANCES
	CCPF	OTHER(1)	STUDENT FEES	OTHER(2)					
BREVARD	18,243,995	341,177	4,460,147	837,534	70,184	23,953,041	25,360	892,699	24,871,101
BROWARD	23,588,913	390,578	9,584,386	1,811,981	14,442	35,390,300	98,682	2,028,972	37,517,954
CENTRAL FLORIDA	6,631,081	204,875	1,435,409	226,655	2,280	8,500,510	15,604	1,079,060	9,595,174
CHIPOLA	3,535,407	47,297	667,931	98,201		4,348,836	5,730	202,020	4,556,586
DAYTONA BEACH	15,743,739	191,917	3,928,621	464,151	45,021	20,373,449	44,867	1,301,684	21,720,000
EDISON	6,325,088	43,837	2,254,466	605,242	1,013	9,229,646	259,981	522,222	10,011,849
FLA CC AT JAX	34,468,347	644,042	5,720,446	1,481,556	77,211	42,391,602	98,460	6,198,959	48,689,021
FLORIDA KEYS	2,940,367	98,436	602,167	205,579	8,770	3,855,319	36,300	163,074	4,054,693
GULF COAST	5,637,658	226,257	1,682,300	164,029	14,017	7,724,261	(11,193)	1,219,877	8,932,945
HILLSBOROUGH	15,561,681	400,398	5,380,393	402,635	24,866	21,769,973	133,317	985,559	22,888,849
INDIAN RIVER	10,854,982	121,851	2,949,995	260,341	10,860	14,198,029	(87,177)	1,578,411	15,689,263
LAKE CITY	5,621,701	990,423	991,076	93,371	23,523	7,720,094	(2,379)	803,569	8,521,284
LAKE-SUMTER	3,113,84	102,467	720,406	93,681	5,452	4,035,790	2,691	398,048	4,436,529
MANATEE	7,482,399	201,774	2,812,494	187,471	46,765	10,730,903	18,994	846,773	11,596,670
MIAMI-DADE	65,450,451	741,224	24,477,814	1,426,982	435,761	92,532,232	1,246,022	3,248,587	97,026,841
NORTH FLORIDA	2,434,895	106,580	369,577	66,708		2,977,760	3,000	242,432	3,223,192
OKALOOSA-WALTON	5,558,391	431,123	1,404,089	143,415	2,858	7,539,876	(4,785)	1,053,222	8,588,313
PALM BEACH	13,686,791	215,424	5,666,811	509,218	3,800	20,082,044	40,340	2,003,878	22,126,262
PASCO-HERNANDO	3,995,346	116,453	1,220,555	63,328	3,482	5,399,164	(40,774)	493,324	5,851,714
PENSACOLA	20,204,048	356,195	3,917,208	515,643	12,717	25,005,811	41,201	3,232,086	28,279,098
POLK	6,379,768	158,641	1,985,576	497,443	9,677	9,031,105	17,435	1,071,984	10,120,524
ST. JOHNS RIVER	2,777,686	231,881	607,283	68,007	1,303	3,686,160	12,547	172,361	3,871,068
ST. PETERSBURG	20,892,248	486,087	7,946,652	522,330	51,412	29,898,729	41,120	2,657,326	32,597,175
SANTA FE	14,755,938	301,613	4,593,616	368,069	169,991	20,189,227	159,083	714,116	21,062,426
SEMINOLE	11,488,363	115,501	2,380,772	345,573	42,347	14,372,556	(13,184)	867,495	15,226,867
SOUTH FLORIDA	3,351,188	95,221	611,118	89,186	111,803	4,258,516	13,846	567,081	4,839,443
TALLAHASSEE	6,088,810	246,368	2,200,248	261,660	93,378	8,890,464	183,718	1,335,778	10,409,960
VALENCIA	15,270,329	237,856	5,588,343	394,725	15,035	21,506,288	6,976	1,143,102	22,656,366
SYSTEM TOTAL	352,083,398	7,845,496	106,159,899	12,204,924	1,297,968	479,591,685	2,345,782	37,023,699	518,961,166
PERCENTAGES	73.4	1.6	22.1	2.5	0.3	100.0			

(1) INCLUDES: STATE VOC. ED. IMPROVEMENT FUND, CO+DS ADMINISTRATIVE CHARGES WITHHELD BY STATE

(2) INCLUDES: RENTS, SERVICES, INTEREST AND GAIN OR LOSS ON INVESTMENTS

(3) INCLUDES: INTERFUND TRANSFERS, PRIOR YEAR ADJUSTMENTS AND PROCEEDS FROM SALE OF FIXED ASSETS

SOURCE: AFR85, AFR86

TABLE 19B

FLORIDA
COMMUNITY
COLLEGE

STATEMENT OF BEGINNING BALANCE, REVENUES, AND OTHER RECEIPTS FOR THE RESTRICTED CURRENT FUND

CCMIS 445
05/06/87
02:29 PM

1985-86

COLLEGE	STATE GRANTS AND CONTRACTS (1)	STUDENT FEES	FEDERAL GOVT.	LOCAL GOVT.	OTHER LOCAL (2)	TOTAL REVENUES	NON-REVENUE RECEIPTS (3)	BEGINNING FUND BALANCE	TOTAL RECEIPTS REVENUES + BALANCES
BREVARD	370,778		1,197,841		183,118	1,751,737	52,358	108,188	1,912,283
BROWARD	554,242		421,529	234,225	322,762	1,532,758	73,169	2,138	1,608,065
CENTRAL FLORIDA	217,345		448,199		20	665,564	2,103	12,832	680,499
CHIPOLA	150,502		419,149		2,721	642,372	18,966	51,923	713,201
DAYTONA BEACH	353,164		983,880	2,458	9,078	1,348,580	102,974	222,308	1,673,862
EDISON	149,563		266,955	14,535	63,803	494,856	147,202	60,199	702,257
FLA CC AT JAX	972,296	7,938	1,221,197	119,551	89,792	2,410,774	254,501	96,218	2,761,493
FLORIDA KEYS	50,072		347,032	8,000		405,104	(45,149)	57,448	417,403
GULF COAST	473,784		927,259		28,831	1,429,874	75,793		1,505,667
HILLSBOROUGH	333,114		429,121	3,290		765,525	48,059	146,242	959,826
INDIAN RIVER	697,452		1,404,558	36,918	47,648	2,196,576	52,354	146,346	2,305,276
LAKE CITY	123,393		286,000		14,731	424,124	73,428	108,195	605,747
LAKE-SUMTER	73,950		168,397	12,323	15	254,685	(3,367)	50,655	301,973
MANATEE	328,878	73,434	452,547		104,451	959,310	5,590	4,100	969,000
MIAMI-D-DE	1,162,916	(2,298)	4,149,855	66,954	1,651,794	7,029,221	181,673		7,210,894
NORTH FLORIDA	175,890		305,011		102,550	583,451		53,948	637,399
OKALOOSA-WALTON	57,131		484,649		3,937	545,717	4,481	5,653	555,851
PALM BEACH	333,928		335,198		71,886	741,012	13,133	(1)	754,144
PASCO-HERNANDO	4,146		227,321	137,321		368,788	(5,093)	(7,632)	356,063
PENSACOLA	913,821	309,428	1,611,934		175,358	3,010,541	24,887	1,300,501	4,335,029
POLK	258,154		96,926		33,957	389,037	106,850	(17,657)	478,230
ST. JOHNS RIVER	41,811		113,428			155,239	4,455	8,965	168,659
ST. PETERSBURG	305,470		658,052		26,553	990,075	48,878	179,859	1,218,812
SANTA FE	138,868		933,642		27,026	1,099,536	71,838	3	1,171,377
SEMINOLE	138,290		989,012	10,725	32,096	1,170,123	25,224	120,648	1,315,995
SOUTH FLORIDA	18,886	38,576	417,123		5,789	480,374	36,751	145,793	662,918
TALLAHASSEE	212,816		156,310		13,086	382,212	7,630	124,047	513,889
VALENCIA	1,349,977	15	1,151,849		56,460	2,558,301	161,585	99,713	2,819,599
SYSTEM TOTAL	9,960,637	427,093	20,673,974	646,300	3,067,462	34,775,466	1,540,273	3,080,732	39,396,471
PERCENTAGES	28.6	1.2	59.4	1.9	8.8	100.0			

- (1) INCLUDES: STATE VOC, ED. IMPROVEMENT FUND, CO+DS ADMINISTRATIVE CHARGES WITHHELD BY STATE
(2) INCLUDES: RENTS, SERVICES, INTEREST AND GAIN OR LOSS ON INVESTMENTS
(3) INCLUDES: INTERFUND TRANSFERS, PRIOR YEAR ADJUSTMENTS AND PROCEEDS FROM SALE OF FIXED ASSETS

SOURCE: AFR85, AFR86

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TABLE 20

FLORIDA
COMMUNITY
COLLEGES

STATEMENT OF EDUCATIONAL AND GENERAL EXPENDITURES

CCMIS 442
05/18/87
08:32 AM

GENERAL CURRENT FUND: 1985-86

	INSTRUCTION	RE- SEARCH	PUBLIC SERVICE	ACADEMIC SUPPORT	STUDENT SERVICES	INSTITUTI. SUPPORT	PLANT OP. + MAINTENANCE	STUDENT AID	OTHER	TOT. E-G EXPENSES	END FUND BALANCES	TOTAL EXP + BALANCES
BREVARD												
1)	10,797,870		4,058	1,337,095	1,322,515	2,509,568	1,777,584	212,158		17,960,848		
2)	1,189,086			561,590	223,993	1,335,623	2,332,751	46,435		5,741,836		
3)	259,870		10,636	145,863	6,601	118,062	100,523		52,358	641,555		
4)	12,246,826		14,694	2,044,548	1,553,109	3,963,253	4,210,858	258,593	52,358	24,344,239	526,861	24,871,100
BROWARD												
1)	13,710,162		525,867	2,655,435	2,753,096	3,435,347	2,236,222	86,864		25,402,993		
2)	1,226,541		725,134	378,972	474,585	2,553,882	2,272,792	50,455	176,186	7,858,547		
3)	153,953		72,621	134,462	14,533	234,563	128,735			738,867		
4)	15,090,656		1,323,622	3,168,869	3,242,214	6,223,792	4,637,749	137,319	176,186	34,000,407	3,517,547	37,517,954
CENTRAL FLORIDA												
1)	3,828,034			764,779	898,763	983,762	518,453	60,635		7,054,426		
2)	325,453			182,650	115,606	648,204	480,734	19,222	7,937	1,779,806		
3)	106,194			111,575	17,290	78,477	52,169			365,705		
4)	4,259,681			1,059,004	1,031,659	1,710,443	1,051,356	79,857	7,937	9,199,937	395,237	9,595,174
CHIPOLA												
1)	2,033,631			234,797	233,279	447,634	235,604			3,184,945		
2)	116,211			72,780	121,742	332,016	300,922	1,135	48,819	993,625		
3)	17,047			13,920	26,178	14,972	4,069			76,186		
4)	2,166,889			321,497	381,199	794,622	540,595	1,135	48,819	4,254,756	301,830	4,556,586
DAYTONA BEACH												
1)	9,102,813			1,142,236	1,556,525	2,595,286	1,707,329	7,292		16,111,461		
2)	762,333			321,780	177,786	1,515,334	1,097,411	187,647		4,062,291		
3)	112,173			118,161	1,640	61,209	208,912			502,095		
4)	9,977,319			1,582,177	1,735,951	4,171,829	3,013,652	194,939		20,675,867	1,044,133	21,720,000
EDISON												
1)	3,759,247			824,319	788,857	1,215,242	398,378	14,194		7,000,237		
2)	217,418			120,412	142,573	629,859	683,553	445,088		2,238,903		
3)	20,197			52,446	600	15,621	3,261			92,125		
4)	3,996,862			997,177	932,030	1,860,722	1,085,192	459,282		9,331,265	680,584	10,011,849
FLA CC AT JAX												
1)	17,411,605		1,058	4,307,630	4,084,561	5,076,042	3,164,922	250,851		34,296,669		
2)	785,430		1,172	598,648	857,442	2,586,389	2,475,201	28,763	213,259	7,546,304		
3)	372,035			235,863		358,735				966,633		
4)	18,569,070		2,230	5,142,141	4,942,004	8,021,166	5,640,123	279,614	213,259	42,809,606	5,879,415	48,689,021

NOTE : 1) SALARIES 2) CURRENT EXPENSE 3) CAPITAL OUTLAY 4) TOTAL

TABLE 20 (CONTINUED)

FLORIDA
COMMUNITY
COLLEGES

STATEMENT OF EDUCATIONAL AND GENERAL EXPENDITURES

CCMIS 442
05/18/87
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GENERAL CURRENT FUND: 1985-86

	INSTRUCTION	RE-SEARCH	PUBLIC SERVICE	ACADEMIC SUPPORT	STUDENT SERVICES	INSTITUTI. SUPPORT	PLANT OP. + MAINTENANCE	STUDENT AID	OTHER	TOT. E-G EXPENSES	END FUND BALANCES	TOTAL EXP + BALANCES
FLORIDA KEYS												
1)	1,452,730			325,473	333,552	508,057	219,567			2,839,379		
2)	143,978			224,440	48,685	240,420	262,592	2,711		922,826		
3)	12,753			26,072	9,591	19,747	2,434			70,597		
4)	1,609,461			575,985	391,828	768,224	484,593	2,711		3,832,802	221,891	4,054,693
GULF COAST												
1)	3,286,654		36,763	619,325	426,055	726,937	483,700	27,047	129,237	5,736,128		
2)	393,962		16,907	154,950	182,709	339,569	403,363	11,826	52,576	1,555,862		
3)	192,665			96,781	31,967	100,002	8,820			430,235		
4)	3,873,281		53,670	871,056	641,141	1,166,508	895,883	38,873	181,813	7,722,225	1,210,720	8,932,945
HILLSBOROUGH												
1)	8,755,543		76,483	2,261,672	1,828,298	2,226,859	1,441,122			16,589,977		
2)	238,736		17,132	470,760	196,538	2,597,022	1,120,003	41,936	65,152	4,747,279		
3)	21,710		162	166,312	39,951	267,374	6,504			502,013		
4)	9,015,989		93,777	2,898,744	2,064,787	5,091,255	2,567,629	41,936	65,152	21,839,269	1,049,580	22,888,849
INDIAN RIVER												
1)	5,714,764		118,363	1,233,576	1,215,037	1,507,174	770,201	12,781		10,576,897		
2)	1,170,450			130,458	279,037	664,616	1,244,286		52,698	3,541,544		
3)	152,977		5,809	56,940	52,130	107,293	99,694			474,842		
4)	7,038,191		124,172	1,425,974	1,546,203	2,279,084	2,114,181	12,781	52,698	14,593,283	1,095,980	15,689,263
LAKE CITY												
1)	2,771,940			456,109	390,988	2,104,432	358,234	8,655		6,090,357		
2)	318,279		583	172,212	122,139	524,770	550,035	3,650	77,937	1,769,606		
3)	70,238			50,705	10,259	16,814	29,501			177,516		
4)	3,160,457		583	679,025	523,387	2,646,016	937,769	12,306	77,937	8,037,480	483,804	8,521,284
LAKE-SUMTER												
1)	1,587,656		57,696	349,603	357,357	580,204	200,062	6,334		3,138,912		
2)	89,300		27,169	51,417	62,254	219,567	161,535	8,190	9,529	628,961		
3)	27,432		1,500	52,002	4,001	53,696	4,707			143,338		
4)	1,704,388		86,365	453,022	423,612	853,467	366,304	14,524	9,529	3,911,211	525,318	4,436,529
MANATEE												
1)	4,964,809			714,412	722,245	1,341,869	752,879			8,496,214		
2)	300,614			145,184	134,950	493,210	773,755	35,258	59,108	1,942,079		
3)	42,739			77,687	627	42,688	11,514			175,255		
4)	5,308,162			937,283	857,822	1,877,767	1,538,148	35,258	59,108	10,613,548	983,122	11,596,670

NOTE : 1) SALARIES 2) CURRENT EXPENSE 3) CAPITAL OUTLAY 4) TOTAL

TABLE 20 (CONTINUED)

FLORIDA
COMMUNITY
COLLEGES

STATEMENT OF EDUCATIONAL AND GENERAL EXPENDITURES

CCMIS 442
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GENERAL CURRENT FUND: 1985-86

	INSTRUCTION	RE- SEARCH	PUBLIC SERVICE	ACADEMIC SUPPORT	STUDENT SERVICES	INSTITUTI. SUPPORT	PLANT OP. + MAINTENANCE	STUDENT AID	OTHER	TOT. E-G EXPENSES	END FUND BALANCES	TOTAL EXP + BALANCES
MIAMI-DADE												
1)	44,746,895		246,493	6,272,621	7,528,968	11,045,666	7,068,496			76,909,139		
2)	1,877,332		241,558	923,785	1,110,781	6,169,861	5,517,566	248,143		16,089,026		
3)	305,363		10,043	480,852	59,661	386,134	85,604			1,327,657		
4)	46,929,590		498,094	7,677,258	8,699,410	17,601,661	12,671,666	248,143		94,325,822	2,701,019	97,026,841
NORTH FLORIDA												
1)	1,270,088		2,099	310,664	166,147	352,075	188,737	6,672		2,296,482		
2)	107,211		1,876	31,965	132,018	96,383	243,606	10,143		623,202		
3)	5,164			17,093	1,604	52,050	21,306			97,217		
4)	1,382,463		3,975	359,722	299,769	500,508	453,649	16,815		3,016,901	206,291	3,223,192
OKALOOSA-WALTON												
1)	3,032,506		54,685	645,387	512,149	833,221	627,858		293,456	5,999,262		
2)	205,985		15,992	53,707	81,428	326,676	391,239	2,287	338,000	1,415,314		
3)	23,174		758	85,770	3,930	29,843	32,007			175,482		
4)	3,261,665		71,435	784,864	597,507	1,189,740	1,051,104	2,287	631,456	7,590,058	998,255	8,588,313
PALM BEACH												
1)	8,279,214			1,977,259	1,369,322	2,530,108	1,561,581			15,717,484		
2)	429,289			482,423	260,703	1,021,813	1,190,099	54,801	3,532	3,442,660		
3)	12,716			79,730	41,248	26,954	1,969			162,617		
4)	8,721,220			2,539,412	1,671,274	3,578,875	2,753,649	54,801	3,532	19,322,762	2,803,500	22,126,262
PASCO-HERNANDO												
1)	2,130,457			541,811	490,187	928,238	285,509	8,338	70,786	4,455,326		
2)	153,694			102,057	41,794	479,871	374,604		14,476	1,166,496		
3)	29,450			73,819	9,943	21,173	11,803			146,188		
4)	2,313,601			717,687	541,924	1,429,282	671,916	8,338	85,262	5,768,010	83,704	5,851,714
PENSACOLA												
1)	11,698,140		367,356	1,626,105	1,747,805	3,043,616	1,652,976			20,135,998		
2)	528,913		147,453	375,198	161,738	1,271,824	1,472,160	15,113	393,958	4,366,357		
3)	128,391		6,208	251,791	33,738	322,172	73,824			816,124		
4)	12,355,444		521,017	2,253,094	1,943,281	4,637,612	3,198,960	15,113	393,958	25,318,479	2,960,619	28,279,098
POLK												
1)	4,009,517		62,313	558,967	760,015	908,896	505,695	42,554	92,374	6,940,336		
2)	321,314		20,803	87,818	157,975	397,080	480,413	7,793	333,831	1,807,027		
3)	54,619		3,025	86,767	15,596	5,393	12,818			178,218		
4)	4,385,450		86,146	733,552	933,586	1,311,369	998,926	50,347	426,205	8,925,581	1,194,944	10,120,525

NOTE : 1) SALARIES 2) CURRENT EXPENSE 3) CAPITAL OUTLAY 4) TOTAL

TABLE 20 (CONTINUED)

FLORIDA
COMMUNITY
COLLEGES

STATEMENT OF EDUCATIONAL AND GENERAL EXPENDITURES

CCMIS 442
05/18/87
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GENERAL CURRENT FUND: 1985-86

	INSTRUCTION	RE- SEARCH	PUBLIC SERVICE	ACADEMIC SUPPORT	STUDENT SERVICES	INSTITUTI. SUPPORT	PLANT OP. + MAINTENANCE	STUDENT AID	OTHER	TOT. E-G EXPENSES	END FUND BALANCES	TOTAL EXP + BALANCES
ST. JOHNS RIVER												
1)	1,439,607			330,417	301,216	560,225	147,220	27,781	-6,669	2,799,797		
2)	98,489			49,824	63,843	142,057	267,509	3,389	30,237	655,347		
3)	26,719			27,669	500	36,619	49,912			141,419		
4)	1,564,814			407,910	365,559	738,901	464,641	31,170	23,568	3,596,563	274,505	3,871,068
ST. PETERSBURG												
1)	14,762,215		21,679	2,772,201	2,643,481	3,324,554	1,668,496			25,192,626		
2)	828,698		11,716	409,528	228,346	1,319,667	1,265,440	13,773	272,145	4,349,313		
3)	196,799			350,200	71,053	130,385	20,275			768,712		
4)	15,787,712		33,395	3,531,923	2,942,880	4,774,606	2,954,211	13,773	272,145	30,310,651	2,286,524	32,597,175
SANTA FE												
1)	9,637,763			858,771	1,677,576	3,126,546	1,348,432			16,649,088		
2)	450,495		2,840	244,020	214,120	866,903	962,385	101,993		2,842,756		
3)	73,276			155,557	17,354	200,064	46,080			492,331		
4)	10,161,534		2,840	1,258,348	1,909,050	4,193,513	2,356,897	101,993		19,984,175	1,078,251	21,062,426
SEMINOLE												
1)	6,593,687		4,728	1,614,808	1,234,162	1,082,518	845,382	6,569		11,381,854		
2)	355,416		24,037	258,166	267,532	1,607,424	185,372	37,118		2,735,065		
3)	14,117			135,257	11,356	125,708	15,267			301,705		
4)	6,963,220		28,765	2,008,231	1,513,050	2,815,650	1,046,021	43,687		14,418,624	808,243	15,226,867
SOUTH FLORIDA												
1)	1,785,373		2,444	311,547	239,892	522,070	257,832	7,925		3,127,083		
2)	134,200		273	77,500	170,092	282,961	300,619	5,235	16,058	986,938		
3)	16,031			33,508	16,372	57,491	33,061			156,463		
4)	1,935,604		2,717	422,555	426,356	862,522	591,512	13,160	16,058	4,270,484	568,959	4,839,443
TALLAHASSEE												
1)	4,400,792			494,130	708,568	739,197	500,710	53,618	-15,056	6,881,959		
2)	291,023			85,279	116,181	409,052	487,471		12,134	1,401,140		
3)	44,541			109,391	2,070	253,793	5,047			414,842		
4)	4,736,356			688,800	826,819	1,402,042	993,228	53,618	-2,922	8,697,941	1,712,018	10,409,959
VALENCIA												
1)	8,721,026			2,103,663	1,659,862	2,614,160	1,491,350			16,590,061		
2)	612,160			441,666	166,157	1,655,357	1,103,261	39,968	161,585	4,180,153		
3)	37,389			127,226	12,270	600,999	33,468			811,351		
4)	9,370,575			2,672,555	1,838,288	4,870,516	2,628,078	39,968	161,585	21,581,565	1,074,802	22,656,367

NOTE : 1) SALARIES 2) CURRENT EXPENSE 3) CAPITAL OUTLAY 4) TOTAL

TABLE 20 (CONTINUED)

FLORIDA
COMMUNITY
COLLEGES

STATEMENT OF EDUCATIONAL AND GENERAL EXPENDITURES

CCMIS 442
05/18/87
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GENERAL CURRENT FUND: 1985-86

INSTRUCTION	RE- SEARCH	PUBLIC SERVICE	ACADEMIC SUPPORT	STUDENT SERVICES	INSTITUTI. SUPPORT	PLANT OP. + MAINTENANCE	STUDENT AID	OTHER	TOT. E-G EXPENSES	END FUND BALANCES	TOTAL EXP + BALANCES
STATEWIDE TOTALS		\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
1) 211,684,738		1,582,090	37,649,812	37,950,888	56,869,503	32,414,531	840,268	564,128	379,555,958		
2) 13,672,009		1,254,645	7,209,189	6,312,747	30,727,410	28,400,676	1,422,072	2,391,515	91,390,264		
3) 2,529,732		110,762	3,353,418	512,063	3,738,031	1,103,283			11,347,289		
4) 227,886,479		2,947,497	48,212,419	44,775,698	91,334,944	61,918,490	2,262,340	2,955,643	482,293,510	36,667,656	518,961,166

PERCENT OF
FUNCTION TOTAL

1)	92.9	100.0	53.7	78.1	84.8	62.3	52.4	37.1	19.1	78.7
2)	6.0	100.0	42.6	15.0	14.1	33.6	45.9	62.9	80.9	18.9
3)	1.1	100.0	3.8	7.0	1.1	4.1	1.8	0.0	0.0	2.4
4)	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0

PERCENT OF
TOTAL E AND G

1)	55.8	0.0	0.4	9.9	10.0	15.0	8.5	0.2	0.1	100.0
2)	15.0	0.0	1.4	7.9	6.9	33.6	31.1	1.6	2.6	100.0
3)	22.3	0.0	1.0	29.6	4.5	32.9	9.7	0.0	0.0	100.0
4)	47.3	0.0	0.6	10.0	9.3	18.9	12.8	0.5	0.6	100.0

NOTE : 1) SALARIES 2) CURRENT EXPENSE 3) CAPITAL OUTLAY 4) TOTAL

SOURCE: AFR86

TABLE 21

FLORIDA
COMMUNITY
COLLEGES

STATEMENT OF EDUCATIONAL AND GENERAL EXPENDITURES
RESTRICTED CURRENT FUND: 1985-86

CCMIS 443
05/06/87
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	INSTRUCTION	RE- SEARCH	PUBLIC SERVICE	ACADEMIC SUPPORT	STUDENT SERVICES	INSTITUTI. SUPPORT	PLANT OPER. AND MAINTENANCE	STUDENT AID	OTHER	TOTAL E - G EXPENSES	ENDING FUND BALANCES	TOTAL EXPENSES + BALANCES
BREVARD												
1)	350,783		7,983	178,201	296,427	50,903		165,662		1,049,959		
2)	189,552		1,142	184,730	60,421	36,688		3,888		476,421		
3)	174,350		12,294	58,611	15,610	10,862				271,727		
4)	714,685		21,419	421,542	372,458	98,453		169,550		1,798,107	114,176	1,912,283
BROWARD												
1)	25,658		61,270	12,977	212,533	5,080		163,119		480,637		
2)	207,581		52,870	26,739	165,879	2,195		175,276		630,540		
3)	176,185		233	230,780	2,479	20,775	1,500	17,991		449,943		
4)	409,424		114,373	270,496	380,891	28,050	1,500	356,386		1,561,120	46,945	1,608,065
CENTRAL FLORIDA												
1)	175,239			4,270	108,880			62,534		350,923		
2)	56,070			11,310	6,482			2,513		76,375		
3)	194,218			29,315	3,897					227,430		
4)	425,527			44,895	119,259			65,047		654,728	25,771	680,499
CHIPOLA												
1)	105,229			1,210	159,134			79,309		344,882		
2)	39,566	9,172		4,454	155,168			912	3,934	213,206		
3)	71,106			26,820	5,323					103,249		
4)	215,901	9,172		32,484	319,625			80,221	3,934	661,337	51,924	713,261
DAYTONA BEACH												
1)	499,395				225,508			232,624		957,527		
2)	299,549				21,085			7,820		328,454		
3)	272,040				100,689					372,729		
4)	1,070,984				347,282			240,444		1,658,710	15,152	1,673,862
EDISON												
1)	209,110			41,250	6,066	769		32,617		289,812		
2)	58,571			47,627	22,040			12,433		140,677		
3)	188,350			3,306						192,256		
4)	456,631			92,183	28,106	769		45,056		622,745	79,512	702,257
FLA CC AT JAX												
1)	202,387		2,564	14,786	909,793	7,726		467,278		1,604,534		
2)	135,899		144,977	42,944	259,770	40,125		22,778		646,493		
3)	171,296		2,005	29,479	54,527	335				257,643		
4)	509,583		149,546	87,209	1,224,090	48,186		490,056		2,508,670	252,823	2,761,493

NOTE : 1) SALARIES 2) CURRENT EXPENSE 3) CAPITAL OUTLAY 4) TOTAL

TABLE 21 (CONTINUED)

FLORIDA
COMMUNITY
COLLEGES

STATEMENT OF EDUCATIONAL AND GENERAL EXPENDITURES
RESTRICTED CURRENT FUND: 1985-86

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	INSTRUCTION	RE- SEARCH	PUBLIC SERVICE	ACADEMIC SUPPORT	STUDENT SERVICES	INSTITUTI. SUPPORT	PLANT OPER. AND MAINTENANCE	STUDENT AID	OTHER	TOTAL E - G EXPENSES	ENDING FUND BALANCES	TOTAL EXPENSES + BALANCES
FLORIDA KEYS												
1)	166,175			5,943	17,721	7,716	1,778			199,333		
2)	104,561			884	2,285			31,050		138,780		
3)	63,074			2,255	7,293					72,622		
4)	333,810			9,082	27,299	7,716	1,778	31,050		410,735	6,668	417,403
GULF COAST												
1)	243,001		119,349	153,528	328,793	91,667				936,338		
2)	137,781		57,050	16,788	65,602	4,487				281,708		
3)	195,932		3,187	37,136	6,343					242,598		
4)	576,714		179,586	207,452	400,738	96,154				1,460,644	45,023	1,505,667
HILLSBOROUGH												
1)	40,564			59,890	183,174		956			284,584		
2)	49,014		27,589	2,824	117,972					197,399		
3)	161,195		303	25,054	32,764					219,316		
4)	250,773		27,892	87,768	333,910		956			701,299	258,527	959,826
INDIAN RIVER												
1)	458,242		57,155	227	650,366			171,600		1,337,590		
2)	155,110		109,848	9,442	178,438					452,838		
3)	148,629		197,855	25,001	50,630	4,778	33,087			459,981		
4)	761,981		364,858	34,670	879,435	4,778	33,087	171,600		2,250,408	134,868	2,385,276
LAKE CITY												
1)	161,640		4,257	1,772	26,805			75,623		270,098		
2)	86,194		4,119	6,508	7,376	36	8,288	22,691		145,273		
3)	73,603			22,323						95,926		
4)	331,437		8,437	30,603	34,181	36	8,288	98,314		511,296	94,451	605,747
LAKE-SUMTER												
1)			31,579	707	70,591			51,772		154,649		
2)	605		4,130	8,541	37,230					50,506		
3)	46,634		1,755	24,951	62					73,402		
4)	47,239		37,464	34,199	107,883			51,772		278,557	23,416	301,973
MANATEE												
1)	183,828	79,636		32,291	308,957	8,608				613,320		
2)	106,114	30,835		3,618	59,817	17,318		40,512		258,214		
3)	28,439	29,797		12,38	4,910					75,884		
4)	318,381	140,268		48,647	373,684	25,926		40,512		947,418	21,582	969,000

NOTE : 1) SALARIES 2) CURRENT EXPENSE 3) CAPITAL OUTLAY 4) TOTAL

TABLE 21 (CONTINUED)

FLORIDA
COMMUNITY
COLLEGES

STATEMENT OF EDUCATIONAL AND GENERAL EXPENDITURES
RESTRICTED CURRENT FUND: 1985-86

CCMIS 443
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	INSTRUCTION	RE- SEARCH	PUBLIC SERVICE	ACADEMIC SUPPORT	STUDENT SERVICES	INSTITUTI. SUPPORT	PLANT OPER. AND MAINTENANCE	STUDENT AID	OTHER	TOTAL E - G EXPENSES	ENDING FUND BALANCES	TOTAL EXPENSES + BALANCES
MIAMI-DADE												
1)	1,106,954	44,856	155,101	447,209	2,526,951	69,046				4,350,117		
2)	454,869	21,708	184,064	380,276	926,462	7,054				1,980,433		
3)	266,114			301,527	312,703					880,344		
4)	1,827,937	66,564	339,165	1,135,012	3,766,116	76,100				7,210,894		7,210,894
NORTH FLORIDA												
1)	35,300			3,292	146,578			26,689		212,059		
2)	98,645			20,260	96,014	1,412		2,644		218,975		
3)	99,364			64,611	6,832					170,807		
4)	233,509			88,163	249,424	1,412		29,333		601,841	35,558	637,399
OKALOOSA-WALTON												
1)	212,097			3,000	67,993					283,090		
2)	84,271			5,860	5,373					95,504		
3)	142,922				1,853					144,775		
4)	439,290			8,860	75,219					523,369	32,482	555,851
PALM BEACH												
1)	368,063			27,659	56,180	10,555	1,099			463,556		
2)	121,175				8,760	2,331			13,481	145,748		
3)	117,700			3,903	16,907	945	5,385			144,841		
4)	606,938			31,562	81,848	13,832	6,484		13,481	754,144		754,144
PASCO-HERNAND												
1)	101,402				25,035			72,581		199,018		
2)	75,828			1,015	24,072			4,457		105,372		
3)	79,689			300	6,757					86,746		
4)	256,919			1,315	55,864			77,038		391,136	-35,073	356,063
PENSACOLA												
1)	239,253		395,086	72,069	328,742	150,710				1,185,860		
2)	77,410		436,650	18,966	253,178	449,273			109,880	1,345,357		
3)	236,662		138,287	4,615	97,066	27,579				504,209		
4)	553,325		970,023	95,650	678,986	627,562			109,880	3,035,426	1,300,603	4,336,029
POLK												
1)	203,759			50,774	11,832			19,762		286,127		
2)	52,843		154	3,642	7,407			1,197		65,243		
3)	54,175			31,644	1,809					87,628		
4)	310,777		154	86,060	21,048			20,959		438,998	39,232	478,230

NOTE : 1) SALARIES 2) CURRENT EXPENSE 3) CAPITAL OUTLAY 4) TOTAL

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TABLE 21 (CONTINUED)

FLORIDA
COMMUNITY
COLLEGESSTATEMENT OF EDUCATIONAL AND GENERAL EXPENDITURES
RESTRICTED CURRENT FUND: 1985-86CCMIS 443
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	INSTRUCTION	RE- SEARCH	PUBLIC SERVICE	ACADEMIC SUPPORT	STUDENT SERVICES	INSTITUTI. SUPPORT	PLANT OPER. AND MAINTENANCE	STUDENT AID	OTHER	TOTAL E - G EXPENSES	ENDING FUND BALANCES	TOTAL EXPENSES + BALANCES
ST. JOHNS RIVER\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
1)					24,451			26,065		50,516		
2)	15,308			1,532	18,878	51		1,303		37,072		
3)	48,720			351		3,483				55,554		
4)	64,028			1,883	43,329	6,534		27,368		143,142	25,517	168,659
ST. PETERSBURG												
1)	123,030		4,971	76,594	273,172	24,739	1,490			503,996		
2)	160,063		4,248	7,896	18,657				189,093	379,957		
3)	126,071		992	3,258	14,519					144,840		
4)	409,164		10,211	87,748	306,348	24,739	1,490		189,093	1,028,793	190,019	1,218,812
SANTA FE												
1)	234,250		90,078	8,894	498,742					831,964		
2)	103,114		12,308	10,012	16,125					141,559		
3)	131,047		2,468	57,122	7,217					197,854		
4)	468,411		104,854	76,028	522,084					1,171,377		1,171,377
SEMINDLE												
1)	390,072			104,231	153,549	14,447				662,299		
2)	106,454			31,205	32,821	32,997				203,477		
3)	205,378			62,648	9,141	3,961				281,128		
4)	701,904			198,084	195,511	51,405				1,146,904	169,091	1,315,995
SOUTH FLORIDA												
1)	51,747				135,150	4,544		7,409		198,850		
2)	31,055			1,564	16,168	7,041		194,690		250,518		
3)	89,545				168					89,713		
4)	172,347			1,564	151,486	11,585		202,099		539,081	123,837	662,918
TALLAHASSEE												
1)	34,598			54,988	22,318			61,954		173,858		
2)	88,976			70,489	1,469					160,934		
3)	53,966									53,966		
4)	177,540			125,477	23,787			61,954		388,758	125,131	513,889
VALENCIA												
1)	710,111			92,568	299,578	26,700		238,568		1,367,525		
2)	273,861			61,569	66,450	2,531		398		404,810		
3)	776,251			23,224	21,057					820,533		
4)	1,760,223			177,362	387,085	29,231		238,967		2,592,867	226,732	2,819,599

NOTE : 1) SALARIES 2) CURRENT EXPENSE 3) CAPITAL OUTLAY 4) TOTAL

TABLE 21 (CONTINUED)

FLORIDA
COMMUNITY
COLLEGES

STATEMENT OF EDUCATIONAL AND GENERAL EXPENDITURES
RESTRICTED CURRENT FUND: 1985-86

CCMIS 443
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	INSTRUCTION	RE- SEARCH	PUBLIC SERVICE	ACADEMIC SUPPORT	STUDENT SERVICES	INSTITUTI. SUPPORT	PLANT OPER. AND MAINTENANCE	STUDENT AID	OTHER	TOTAL E - G EXPENSES	ENDING FUND BALANCES	TOTAL EXPENSES + BALANCES

STATEWIDE TOTALS												
1)	6,632,087	124,492	929,393	1,448,329	8,075,019	473,210	5,323	1,955,166		19,643,020		
2)	3,380,039	52,543	1,048,381	986,695	2,651,400	603,540	8,288	524,568	316,388	9,571,842		
3)	4,393,255	29,797	359,379	1,080,973	780,557	75,718	39,972	17,991		6,777,643		

4)	14,405,382	206,832	2,337,153	3,515,997	11,506,976	1,152,468	53,583	2,497,725	316,388	35,992,505	3,403,967	39,396,472

PERCENT OF FUNCTION TOTAL												
1)	46.0	60.2	39.8	41.2	70.2	41.1	9.9	78.3	0.0	54.6		
2)	23.5	25.4	44.9	28.1	23.0	52.4	15.5	21.0	100.0	26.6		
3)	30.5	14.4	15.4	30.7	6.8	6.6	74.6	0.7	0.0	18.8		

4)	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0		

PERCENT OF TOTAL E AND G												
1)	33.8	0.6	4.7	7.4	41.1	2.4	0.0	10.0	0.0	100.0		
2)	35.3	0.5	11.0	10.3	27.7	6.3	0.1	5.5	3.3	100.0		
3)	64.8	0.4	5.3	15.9	11.5	1.1	0.6	0.3	0.0	100.0		

4)	40.0	0.6	6.5	9.8	32.0	3.2	0.1	6.9	0.9	100.0		

NOTE : 1) SALARIES 2) CURRENT EXPENSE 3) CAPITAL OUTLAY 4) TOTAL

SOURCE: AFR86

TABLE 22

FLORIDA
COMMUNITY
COLLEGESANNUAL FINANCIAL REPORT FOR 1985-86
UNEXPENDED PLANT FUND ADDITIONSCCMIS 409
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COLLEGE	-STATE-						TOTAL ADDITIONS	BEGINNING BALANCE	TOTAL ADDITIONS + BALANCES	
	LOANS PECO	PECO	CO + DS	SBE BONDS	SPECIAL APPROP.	LOCAL				FEDERAL
BREVARD		7,238,003	110,885			30,769		7,379,657	240,685	7,620,342
BROWARD		2,456,552	185,753	445,523		181,945		3,269,773	1,174,700	4,444,473
CENTRAL FLORIDA		59,820	48,380					108,200	776,429	884,629
CHIPOLA		2,091,875	19,044					2,110,419	1,137,816	3,248,235
DAYTONA BEACH		6,420,627	128,346			280,543		6,829,516	1,882,071	8,711,587
EDISON		372,207	65,268	33,527		221,049		692,051	1,616,399	2,308,450
FLA CC AT JAX		337,252	245,923			705,580		1,288,361	3,878,764	5,167,125
FLORIDA KEYS		338,804	12,842			952		352,598	188,968	541,566
GULF COAST		137,207	42,313	7,750		46,279		233,549	1,114,967	1,348,516
HILLSBOROUGH		413,395	157,837			54,875		626,107	4,956,067	5,582,174
INDIAN RIVER		877,884	93,136			22,499		993,519	279,238	1,272,757
LAKE CITY		349,945	58,456			116,987		525,388	96,305	621,693
LAKE-SUMTER		62,614	22,931			28,986		114,531	2,768,475	2,883,006
MANATEE		2,450,438	78,757			50,000		2,579,195	189,121	2,768,316
MIAMI-DADE		2,096,502	150,075	1,533		371,291		2,619,401	1,945,212	4,564,613
NORTH FLORIDA		144,467	21,537					166,004	34,655	200,659
OKALOOSA-WALTON		262,399	60,583			87,523		410,505	1,165,477	1,575,982
PALM BEACH		50,000	156,010	55,656		495,088		756,754	8,504,912	9,261,666
PASCO-HERNANDO		1,600,943	35,005			2,036		1,637,984	208,265	1,846,249
PENSACOLA		291,614	151,974	130				443,918	3,414,012	3,857,930
POLK		427,765	50,008			94,346		572,119	6,105,594	6,677,713
ST. JOHNS RIVER		190,197	15,992					206,189	25,126	231,315
ST. PETERSBURG		698,744	185,852	14,897		71,983		971,476	1,314,231	2,285,707
SANTA FE		640,795	83,732			25,284		749,811	235,986	985,797
SEMINOLE		756,061	148,843	91,435				996,339	1,210,263	2,206,602
SOUTH FLORIDA		46,954	46,469			109,881		203,304	1,613,220	1,816,524
TALLAHASSEE		121,936	80,621	1,080		3,449		207,086	512,004	719,090
VALENCIA		144,369	98,187			125,990		368,546	576,126	944,672
SYSTEM TOTAL		31,079,069	2,554,759	651,531		3,127,335		37,412,300	47,165,088	84,577,388

NOTE: ADDITION ERRORS (IF ANY) DUE TO ROUNDING
SOURCE: AFR86

TABLE 23

FLORIDA
COMMUNITY
COLLEGESANNUAL FINANCIAL REPORT FOR 1985-86
UNEXPENDED PLANT FUND EXPENDITURESCCMIS 410
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COLLEGE	BUILDING + FIXED EQUIP.	LAND	EQUIPMENT	OTHER STRUCT. + IMPROVMENTS	TOTAL EXPENDITURES	ENDING BALANCE	TOTAL EXPEND. + END. BAL.
BREVARD	1,830,175			93,292	1,923,467	5,696,875	7,620,342
BROWARD	892,616		61,993	328,894	1,283,503	3,160,970	4,444,473
CENTRAL FLORIDA	1,371			1,163	2,534	882,095	884,629
CHIPOLA	1,115,880		11,696	21,996	1,149,572	2,098,663	3,248,235
DAYTONA BEACH	3,935,199	3,004,177	418		6,939,794	1,771,793	8,711,587
EDISON	1,567,956		42,600	113,953	1,724,509	583,941	2,308,450
FLA CC AT JAX	1,113,305	120,000	223,983	617,110	2,074,398	3,092,727	5,167,125
FLORIDA KEYS			80,612	162,799	243,411	298,155	541,566
GULF COAST	21,332		36,332	145,020	202,684	1,145,832	1,348,516
HILLSBOROUGH	973,152		425,640	30,289	1,429,081	4,153,093	5,582,174
INDIAN RIVER	590,868		47,904	99,347	738,119	534,638	1,272,757
LAKE CITY	50,904		116,987	54,957	222,848	398,845	621,693
LAKE-SUMTER	1,927,675			32,346	1,960,021	922,985	2,883,006
MANATEE	1,111,171		119,324	269,550	1,500,045	1,268,271	2,768,316
MIAMI-DADE	79,856		433,200	2,110,309	2,623,365	1,941,248	4,564,613
NORTH FLORIDA	69,483		17,190	22,349	109,022	91,637	200,659
OKALOOSA-WALTON	100,468		39,601	10,635	150,704	1,425,278	1,575,982
PALM BEACH	3,623,119	18,659	711,377		4,353,155	4,908,511	9,261,666
PASCO-HERNANDO	978,454			81,481	1,059,935	786,314	1,846,249
PENSACOLA	1,836,777	27,015	102,058	534,403	2,500,253	1,357,677	3,857,930
POLK	424,591		11,078	28,637	464,306	6,213,407	6,677,713
ST. JOHNS RIVER	99,819			71,564	171,383	59,932	231,315
ST. PETERSBURG	409,441		55,671	46,590	511,702	1,774,005	2,285,707
SANTA FE	52,315		84,043	555,289	691,647	294,150	985,797
SEMINOLE	830,501		2,500	36,293	869,294	1,337,308	2,206,602
SOUTH FLORIDA	799,816			5,207	805,023	1,011,501	1,816,524
TALLAHASSEE	18,048			205,329	223,377	495,713	719,090
VALENCIA	57,246		43,550	227,289	328,085	616,587	944,672
SYSTEM TOTAL	24,511,538	3,169,851	2,667,757	5,906,091	36,255,237	48,322,151	84,577,388

NOTE: ADDITION ERRORS (IF ANY) DUE TO ROUNDING

SOURCE: AFR86

TABLE 24

FLORIDA
COMMUNITY
COLLEGESFULL COST SUMMARY REPORT
(COST PER FTE)
1985 - 1986CCMIS 327
05/19/87
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COLL	ADVANCED AND PROFESS	POST SECONDARY	POST SECONDARY ADULT	SUPPLEMNT	COLLEGE PREP	VOCATIONAL PREP	ADULT BASIC AND SEC	COMMUNITY INSTRUCT SERVICE	TOTAL
BREV	3,710.54	4,144.03	3,669.00	3,260.65	3,783.10	1,839.58	4,031.46	3,278.33	3,786.60
BROW	3,355.87	4,019.18	1,936.13	4,048.49	3,346.93	1,936.13	1,936.13	3,167.06	3,569.36
CFLA	4,037.09	4,668.04	3,953.34	3,854.66	4,030.53	5,626.43	17,212.91	4,556.93	4,185.62
CHIP	4,391.50	5,314.97	3,783.89	3,451.41	6,361.45	5,711.37	2,296.61	3,999.06	4,380.27
DAYT	3,308.75	3,740.40	3,268.80	2,579.44	2,587.52	1,461.94	2,035.60	2,307.74	3,002.77
EDIS	3,161.87	3,375.10	1,623.68	4,278.77	3,755.43	1,623.68	3,950.62	5,436.12	3,330.04
FJAX	3,798.67	4,555.63	3,684.26	3,388.13	4,145.05	1,995.46	2,582.71	3,558.45	3,536.63
FKEY	5,719.29	5,736.76	5,356.14	7,881.73	5,444.70	3,184.02	3,184.02	4,666.37	5,758.56
GULF	3,629.90	4,565.48	2,003.68	3,468.35	4,884.78	2,003.68	2,003.68	14,065.53	4,034.07
HILL	3,618.55	4,131.41	3,095.61	3,297.11	3,918.85	2,213.71	2,213.71	3,384.03	3,766.21
INDR	3,356.57	3,658.04	2,825.19	1,652.14	3,611.96	1,652.14	2,359.32	3,192.39	3,168.51
LCTY	3,818.80	4,161.58	2,673.39	2,806.78	2,874.16	2,665.50	2,185.58	2,769.12	3,164.73
LSUM	4,513.67	4,767.19	2,603.91	3,585.52	4,817.12	2,603.91	4,232.79	4,547.77	4,550.17
MANA	3,245.79	4,229.46	1,802.50	3,225.29	2,713.03	1,802.50	1,802.50	3,823.35	3,523.47
MIAM	3,913.51	4,568.27	3,905.38	3,276.04	3,647.93	2,183.16	3,040.49	3,296.22	4,022.44
NFLA	3,654.04	4,066.76	4,830.23	4,325.57	4,331.96	1,733.00	2,321.48	5,698.13	3,580.44
OKAL	3,479.97	4,023.65	4,275.66	2,706.61	3,486.26	3,536.52	2,660.21	3,833.00	3,505.43
PALM	3,336.78	3,899.60	2,924.24	2,845.79	3,785.00	1,945.45	1,611.71	2,404.20	3,457.86
PASC	3,273.73	4,188.17	3,353.19	3,134.27	4,771.14	1,689.16	1,689.16	2,900.11	3,629.34
PENS	3,945.08	4,141.55	4,562.54	3,402.96	2,947.49	1,894.21	2,608.08	2,779.82	3,625.62
POLK	3,696.79	4,080.07	4,016.85	3,882.13	3,308.04	4,768.84	1,840.35	3,964.13	3,827.35
ST.J	4,731.40	4,568.42	2,318.88	4,410.64	4,036.43	2,318.88	14,025.16	3,461.13	4,684.29
ST.P	3,321.85	4,122.15	1,792.58	3,660.75	3,636.95	1,792.58	1,792.58	3,272.13	3,602.27
SANF	3,312.76	4,708.78	4,527.41	4,527.33	3,503.14	1,858.24	3,106.79	3,434.69	3,770.30
SEMI	3,165.08	3,743.54	3,061.26	2,636.49	2,828.96	19,634.42	2,021.39	1,950.90	2,724.31
SFLA	3,631.06	2,861.94	2,970.58	2,588.30	2,775.79	1,342.50	1,864.22	3,069.80	2,661.24
TALL	2,865.74	4,024.31	1,432.76	6,319.31	2,857.66	1,432.76	1,432.76	7,018.27	3,172.79
VALE	3,321.42	4,284.95	9,076.84	3,801.88	2,659.90	1,686.99	1,686.99	5,938.29	3,595.90
TOT.	3,588.52	4,215.76	3,595.27	3,419.47	3,544.91	3,646.75	2,504.23	3,204.64	3,616.11

SOURCE: FAFVCS4, CA2 - 86

TABLE 25A

FLORIDA
COMMUNITY
COLLEGESDIRECT COST OF INSTRUCTION BY COLLEGE
1985-1986
1.0000 TOTAL INSTRUCTION - COST PER FTECCNIS 308
05/06/87
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----- PERSONNEL COSTS -----							
COLLEGE	F.T.E.	INSTRUCTIONAL	ADMINISTRATIVE	SUPPORT STAFF	SUPPLIES SERVICES	EQUIPMENT DEPRECIATION	TOTAL
SOUTH FLORIDA	1,713.0	1,022.39	99.60	53.13	100.75	43.63	1,319.50
SEMINOLE	5,618.8	1,051.17	103.99	156.92	77.82	48.48	1,438.37
INDIAN RIVER	5,030.9	1,117.38	17.89	60.82	256.50	63.79	1,516.37
DAYTONA BEACH	7,340.1	1,090.68	98.22	184.41	147.15	20.61	1,541.07
FLA CC AT JAX	12,470.4	1,272.62	67.28	77.93	87.68	35.78	1,541.28
HILLSBOROUGH	5,889.0	1,277.00	19.52	163.49	49.90	43.16	1,553.08
BROWARD	9,770.3	1,210.03	56.14	159.01	170.55	37.62	1,633.34
LAKE CITY	2,505.6	1,391.22	14.40	66.68	166.27	50.24	1,688.80
EDISON	2,747.3	1,158.44	224.24	194.74	90.24	38.70	1,706.36
MANATEE	3,234.2	1,228.30	153.43	117.61	129.65	92.14	1,721.13
PENSACOLA	7,446.9	1,177.94	64.25	355.31	96.02	38.03	1,731.56
TALLAHASSEE	2,794.9	1,400.11	81.95	104.05	132.74	22.12	1,740.96
OKALOOSA-WALTON	2,115.3	1,368.14	71.12	116.24	145.31	48.06	1,748.87
ST. PETERSBURG	8,492.8	1,450.25	142.99	46.05	118.46	51.94	1,809.69
MIAMI-DADE	24,795.2	1,370.55	122.08	212.91	107.15	26.76	1,839.46
PALM BEACH	5,959.7	1,232.25	68.98	141.62	314.96	88.47	1,846.28
NORTH FLORIDA	907.9	1,341.83	122.25	93.14	226.74	67.96	1,851.92
VALENCIA	6,385.2	1,129.42	293.36	233.97	214.14	38.03	1,908.91
SANTA FE	5,470.6	1,435.87	138.70	188.05	103.25	46.30	1,912.17
PASCO-HERNANDO	1,662.8	1,315.51	212.47	206.40	123.53	82.28	1,940.19
LAKE-SUMTER	903.2	1,580.72	131.54	41.19	96.16	96.66	1,946.27
BREVARD	7,009.6	1,397.73	161.61	113.91	222.99	50.77	1,947.02
POLK	2,319.1	1,479.46	125.97	158.21	168.06	56.07	1,987.77
CENTRAL FLORIDA	2,244.7	1,588.14	37.65	157.57	169.52	69.84	2,022.71
GULF COAST	2,107.9	1,534.53	93.28	115.01	235.98	54.29	2,033.09
CHIPOLA	1,091.4	1,618.28	170.49	122.23	142.73	33.74	2,087.48
ST. JOHNS RIVER	763.1	1,844.57	146.08	88.39	225.67	62.57	2,367.27
FLORIDA KEYS	711.5	1,573.83	325.66	247.41	337.38	92.80	2,577.08
TOTAL WGTED AVG	139,501.4	1,294.49	108.80	157.89	142.51	44.34	1,748.03

SOURCES: FAFVDCS486 01/27/87 CA286 02/13/87

FLORIDA
COMMUNITY
COLLEGES

TABLE 258
DIRECT COST OF SUPPORT PROGRAMS BY COLLEGE
1985-1986
2.0000 TOTAL SUPPORT - COST PER FTE

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COLLEGE	F.T.E.	PERSONNEL COSTS			SUPPLIES SERVICES	EQUIPMENT DEPRECIATION	TOTAL
		EXEC, ADMIN, MANAGERIAL	NON-INSTRUCT. PROFESSIONAL	SUPPORT STAFF			
SEMINOLE	5,618.8	143.98	263.81	428.12	405.52	44.51	1,285.94
SOUTH FLORIDA	1,713.0	293.11	136.96	346.68	495.71	70.82	1,343.28
TALLAHASSEE	2,794.9	250.39	178.91	508.73	412.60	82.91	1,433.53
DAYTONA BEACH	7,340.1	177.05	128.16	712.05	427.71	17.18	1,462.15
LAKE CITY	2,505.6	299.95	75.15	482.05	568.87	51.43	1,477.44
PALM BEACH	5,959.7	277.63	267.61	718.85	286.25	61.48	1,611.82
EDISON	2,747.3	309.84	146.98	647.88	484.25	34.73	1,623.68
INDIAN RIVER	5,030.9	122.25	292.47	692.89	497.48	47.05	1,652.14
VALENCIA	6,385.2	140.85	241.65	743.07	509.80	51.63	1,686.99
PASCO-HERNANDO	1,662.8	295.09	146.17	577.37	607.57	62.95	1,689.16
NORTH FLORIDA	907.9	215.16	179.42	704.76	559.67	78.19	1,737.20
OKALOOSA-WALTON	2,115.3	285.62	258.61	723.91	420.63	68.78	1,757.55
ST. PETERSBURG	8,492.8	221.33	358.18	746.16	385.67	81.24	1,792.58
MANATEE	3,234.2	303.08	278.82	667.24	502.68	50.85	1,802.66
BREVARD	7,009.6	192.11	408.68	500.42	678.55	59.81	1,839.58
POLK	2,319.1	319.22	225.09	740.70	510.97	45.07	1,841.06
SANTA FE	5,470.6	205.04	300.92	873.89	426.21	52.27	1,858.34
PENSACOLA	7,446.9	194.63	297.82	699.25	612.70	89.95	1,894.36
BROWARD	9,770.3	221.77	183.04	794.99	683.71	52.77	1,936.27
FLA CC AT JAX	12,470.4	250.18	236.80	933.25	526.11	49.26	1,995.60
GULF COAST	2,107.9	258.55	376.82	732.17	580.57	58.21	2,006.34
CENTRAL FLORIDA	2,244.7	274.26	369.90	841.04	606.31	71.40	2,162.91
MIAMI-DADE	24,795.2	118.61	562.71	859.07	564.26	78.72	2,183.36
HILLSBOROUGH	5,889.0	353.81	146.53	869.71	760.38	84.10	2,214.54
CHIPOLA	1,091.4	351.20	422.67	539.07	914.05	73.83	2,300.82
ST. JOHNS RIVER	763.1	715.83	198.64	729.84	637.64	38.76	2,320.70
LAKE-SUMTER	903.2	333.19	545.65	985.74	633.13	106.19	2,603.91
FLORIDA KEYS	711.5	549.31	457.16	984.00	1,110.53	86.15	3,187.15
TOTAL WGTED AVG	139,501.4	214.93	309.09	745.40	537.10	62.14	1,868.66

SOURCES: FAFVCS486 01/27/87 CA286 02/13/87

GLOSSARY

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GLOSSARY

Associate in Arts (AA) Degree

The two-year degree which will transfer to the state university system.

Associate in Science (AS) Degree

The two-year degree which is awarded in those programs which are not necessarily designed for transfer to the state university system.

CCPF (Community College Program Fund)

Those monies allocated by the Legislature to operate the colleges for the next fiscal year.

CEEB (College Entrance Examination Board)

A national, nonprofit, educational association with a membership of over 2,500 colleges, universities, secondary schools, and educational associations and agencies. It is frequently referred to as the College Board. It is known for its SAT test and Advanced and Placement (AP) Programs.

CLEP (College Level Examination Program)

A nationwide system of credit-by-examination sponsored by the College Entrance Examination Board.

CO & DS (Capital Outlay and Debt Service)

Trust funds established by the State under Article XII of the Florida Constitution with funds derived from a portion of fees collected for automobile license tags and distributed to school districts and community colleges to finance construction of school and community college facilities and to service debts incurred by them for construction of educational facilities.

College Level -- AA Degree -- Freshman

Any student enrolled in college-level courses who has as an educational objective an AA or higher degree and who has earned less than 24 semester hours of college work at time of registration.

College Level -- AA Degree -- Sophomore

Any student enrolled in college-level courses who has as an educational objective an AA or higher degree and who has earned 24 or more semester hours of college work at time of registration.

College Level -- AS Degree -- Freshman

Any student enrolled in a planned program of college-level courses requiring at least two years, but less than four years, for completion which culminates in the awarding of an AS degree and who has earned less than 24 semester hours of college work at time of registration.

College Level -- AS Degree -- Sophomore

Any student enrolled in a planned program of college level courses requiring at least two years, but less than four years, for completion which culminates in the awarding of an AS degree and who has earned 24 or more semester hours of college work at time of registration.

College Level -- Nondegree -- Certificate

Any student enrolled in a sequential program of study in college-level courses not culminating in an associate degree but in which a certificate or other formal award is made.

College Level -- Nondegree -- Nonvocational

Any student enrolled in college-level courses which are normally acceptable by other colleges at full (or virtually full) value toward a baccalaureate degree. These students are not working toward a certificate or an AA degree.

College Level -- Nondegree -- Vocational

Any student enrolled in curriculum or courses designed to prepare students for immediate employment. The courses may or may not transfer to four-year colleges. Courses would tend not to transfer more than to transfer. Students would not be working toward a certificate or AS degree.

Direct Costs

Those costs associated with conducting activities classified according to the principles and definitions in the Information Classification Structure (ICS).

Educational and General Operations

Those activities supported by the general current fund and the restricted current fund.

Full Costs

Those costs related to producing a specific quantity of output. Full costing is accomplished only for instructional programs the assumption being that instruction is the production function of the Florida community colleges.

Full-Time -- Credit Student

Any degree student enrolled for 12 semester hours or more.

Full-Time Equivalent (FTE) Enrollment (Annualized)

Student semester hours divided by 40 for Advanced and Professional, Postsecondary Vocational instruction. For all other instruction, 900 instructional hours equate to 1 FTE.

General Current Fund

The fund used to account for resources that are available for the general financial requirements of the college, the only restrictions being those imposed by law or the budget.

PECO (Public Education Capital Outlay)

Bonds sold only by the State under the provision of Article XII of the Florida Constitution for the purpose of financing the construction of higher education facilities. The bonds are retired from the proceeds of revenue derived from a one-percent gross utility receipt tax.

Restricted Current Fund

The fund used to account for resources that are available for the operation and support of the educational programs but are restricted by donors or other outside agencies as to the specific purpose for which they may be expended.

Unexpended Plan Fund

The fund used to account for resources that are available for the acquisition or construction of physical property to be used for institutional purposes and resources designated for the major repair and/or replacement of institutional property.

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OF
COMMUNITY COLLEGES**

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Dade City, Florida 33525
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(904) 567-6701, SC 636-1110

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Pensacola, Florida 32506
Horace E. Hartsell, President
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(904) 476-5410, SC 681-1700

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Winter Haven, Florida 33880
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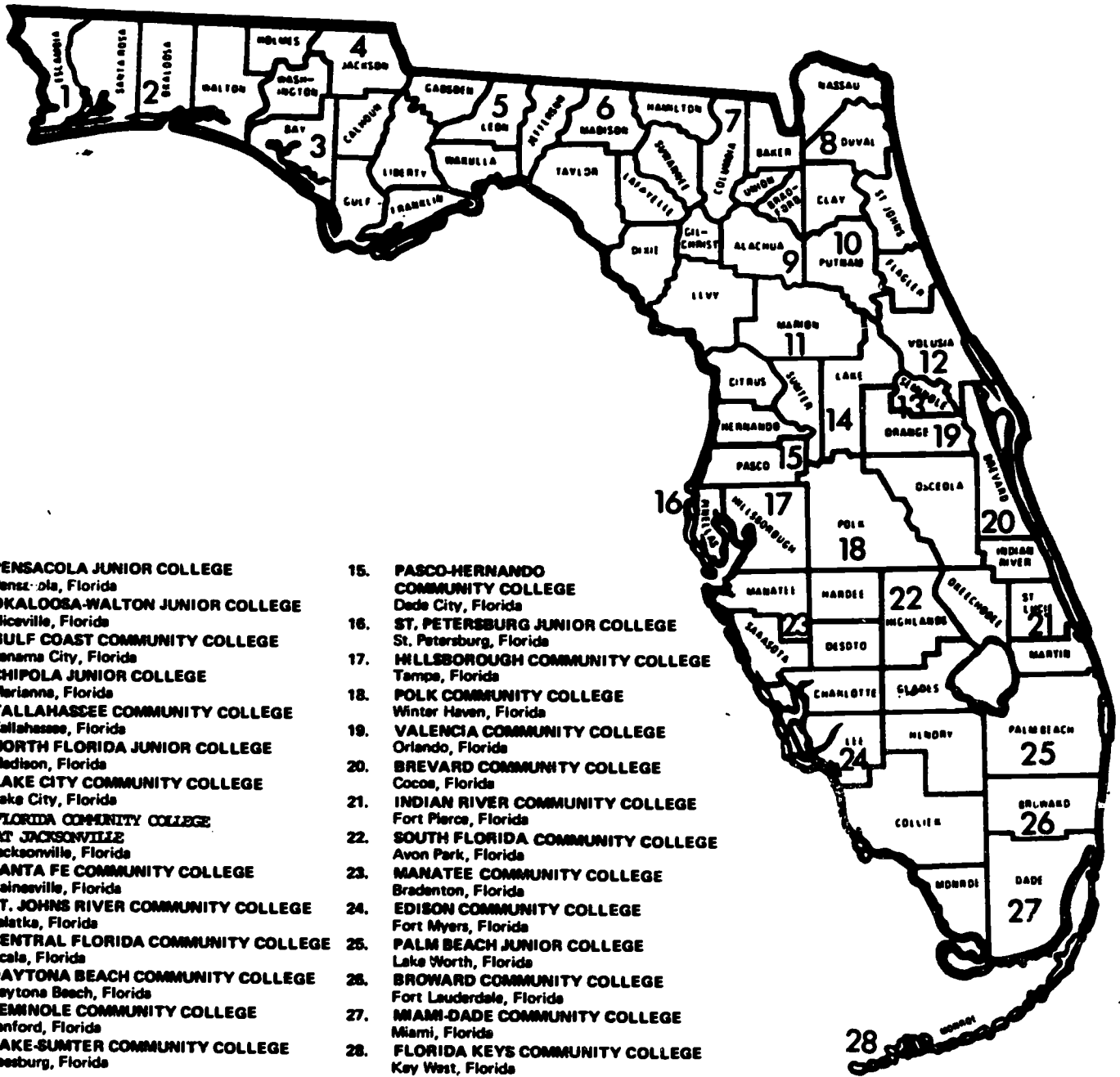
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MARCH, 1967

FLORIDA COMMUNITY COLLEGES



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Niceville, Florida 3. GULF COAST COMMUNITY COLLEGE
Panama City, Florida 4. CHIPOLA JUNIOR COLLEGE
Marianna, Florida 5. TALLAHASSEE COMMUNITY COLLEGE
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AT JACKSONVILLE
Jacksonville, Florida 9. SANTA FE COMMUNITY COLLEGE
Gainesville, Florida 10. ST. JOHNS RIVER COMMUNITY COLLEGE
Palatka, Florida 11. CENTRAL FLORIDA COMMUNITY COLLEGE
Ocala, Florida 12. DAYTONA BEACH COMMUNITY COLLEGE
Daytona Beach, Florida 13. SEMINOLE COMMUNITY COLLEGE
Sanford, Florida 14. LAKE-SUMTER COMMUNITY COLLEGE
Leesburg, Florida | <ol style="list-style-type: none"> 15. PASCO-HERNANDO
COMMUNITY COLLEGE
Dade City, Florida 16. ST. PETERSBURG JUNIOR COLLEGE
St. Petersburg, Florida 17. HILLSBOROUGH COMMUNITY COLLEGE
Tampa, Florida 18. POLK COMMUNITY COLLEGE
Winter Haven, Florida 19. VALENCIA COMMUNITY COLLEGE
Orlando, Florida 20. BREVARD COMMUNITY COLLEGE
Cocoa, Florida 21. INDIAN RIVER COMMUNITY COLLEGE
Fort Pierce, Florida 22. SOUTH FLORIDA COMMUNITY COLLEGE
Avon Park, Florida 23. MANATEE COMMUNITY COLLEGE
Bradenton, Florida 24. EDISON COMMUNITY COLLEGE
Fort Myers, Florida 25. PALM BEACH JUNIOR COLLEGE
Lake Worth, Florida 26. BROWARD COMMUNITY COLLEGE
Fort Lauderdale, Florida 27. MIAMI-DADE COMMUNITY COLLEGE
Miami, Florida 28. FLORIDA KEYS COMMUNITY COLLEGE
Key West, Florida |
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