

DOCUMENT RESUME

ED 132 947

HE 008 520

TITLE Annual Report of the South Carolina Commission on Higher Education. January, 1977.

INSTITUTION South Carolina Commission on Higher Education, Columbia.

PUB DATE Jan 77

NOTE 101p.; Not available in hard copy due to small type in original document

AVAILABLE FROM South Carolina Commission on Higher Education, Rutledge Building, 1429 Senate Street, Columbia, South Carolina 29201

EDRS PRICE MF-\$0.83 Plus Postage. HC Not Available from EDRS.

DESCRIPTORS \*Annual Reports; Committees; Community Colleges; Computer Science; \*Educational Finance; Educational Planning; Federal Aid; \*Governance; Graduate Study; Health Occupations Education; \*Higher Education; Management Information Systems; Medical Education; Post Secondary Education; \*State Aid; State Colleges; \*State Programs; State Universities; Student Financial Aid

IDENTIFIERS 1202 Commissions; \*South Carolina

ABSTRACT

This 1977 annual report describes the status of the following in the state of South Carolina: changes in commission membership; federally funded programs; the South Carolina Postsecondary Education Planning Commission (the 1202 Commission); program approvals; review of graduate programs; medical and health education; two-year postsecondary education; student financial assistance programs; Higher Education Management information system; the computer advisory committee; and state appropriations for colleges and universities. A summary of fiscal year 1975-76 expenditures of the Commission on Higher Education and a list of commission publications are also presented. (LBH)

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# ANNUAL REPORT

of the

## South Carolina Commission On Higher Education

January, 1977

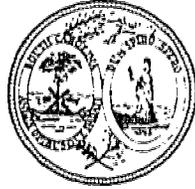


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SOUTH CAROLINA COMMISSION ON HIGHER EDUCATION

RUTLEDGE BUILDING  
1429 SENATE STREET

COLUMBIA, S. C. 29201

December 31, 1976

HOWARD R. BOOZER  
EXECUTIVE DIRECTOR

TELEPHONE  
803/758-2407

TO: *His Excellency, Governor James B. Edwards, Chairman, State Budget and Control Board; and the Members of the South Carolina General Assembly*

On behalf of the South Carolina Commission on Higher Education, I have the honor to transmit herewith its Annual Report, which outlines the activities of the Commission and its staff during the past year. The Commission appreciates the support and cooperation which it has received from all the agencies of State Government, and looks forward to the continuation of our mutual efforts to improve the quality of post-secondary education in South Carolina.

Respectfully yours,

A handwritten signature in cursive script that reads "Howard R. Boozer".

Howard R. Boozer

## SOUTH CAROLINA COMMISSION ON HIGHER EDUCATION

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<sup>1</sup> Term expired April, 1976.

<sup>2</sup> Appointed by the Governor April, 1976.

<sup>3</sup> Term expired September, 1976.

<sup>4</sup> Appointed by the Governor September, 1976.

<sup>5</sup> Dr. Pratt succeeded Dr. Draffin as the representative of the Medical University of South Carolina in August, 1976.

## COMMISSION STAFF

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*Executive Director*

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DOROTHY L. BACKMAN  
*Secretary*

DIANE KING  
*Secretary*

ROSITA MINERVA  
*Secretary*

CHERYL M. TIMBERLAKE  
*Secretary*

## STUDENT INTERNS (1974-75)

HARRIETT A. ETHEREDGE  
ROBERT F. FLOYD, III

WILLIAM B. FORD  
JOHN A. KILPATRICK

## TABLE OF CONTENTS

	Page
Introduction .....	7
Changes in Commission Membership .....	7
Federally Funded Programs .....	8
South Carolina Postsecondary Education Planning Commission .....	11
(The 1202 Commission)	
Program Approvals .....	14
Review of Graduate Programs .....	16
Medical and Health Education .....	18
Two-Year Postsecondary Education .....	20
Student Financial Assistance Programs .....	21
Higher Education Management Information System .....	24
Computer Advisory Committee .....	25
State Appropriations for Colleges and Universities .....	27
Summary of Fiscal Year 1975-76 Expenditures of the Commission on Higher Education .....	28
Commission Publications .....	29
Appendices .....	30

## INTRODUCTION

The South Carolina Commission on Higher Education, established by Act Number 194 of the General Assembly in 1967, was created as the agency of State Government specializing in higher education.

The Commission's primary concern is the strengthening of all the State's institutions of higher learning, to the end that quality education and training beyond high school may be available to every citizen who desires it and can be expected to profit from it. It is a coordinating body which must rely primarily on logical persuasion to gain cooperation and support.

The functions of the Commission are determined by the General Assembly and include the following:

1. *To make studies* regarding roles, operations, structure and external relations of South Carolina institutions of higher education.
2. *To submit recommendations* as may be desirable to the Budget and Control Board and General Assembly regarding policies, programs, curricula, facilities, administration and financing of the State-supported institutions of higher education.
3. *To receive and review the annual appropriation requests* of the State-supported institutions of higher education and submit recommendations to the Budget and Control Board and the General Assembly. Capital budgets also are reviewed by the Commission.
4. *To approve new programs* before they are undertaken by any State-supported institution of higher education unless approved by the General Assembly.
5. *To administer certain federal programs* authorized by the Higher Education Act of 1965, as amended, including Community Service and Continuing Education under Title I, Equipment for Undergraduate Instruction under Title VI, and Construction of Undergraduate Facilities under Title VII.

The activities outlined in this report are major, complex, and time consuming in nature, administered by a staff which is small in comparison to other states. In addition to the major functions mentioned above, the Commission staff answers inquiries from the State and nation on our institutions of higher learning, provides brief reports on higher education for members of the General Assembly and the Governor, and cooperates with other national and regional higher education agencies.

## CHANGES IN COMMISSION MEMBERSHIP

During 1976, Governor Edwards appointed two new members and reappointed one member of the Commission on Higher Education. Mr.

Arthur M. Swanson was appointed in April, succeeding Mr. Hugh M. Chapman; Mr. Arthur J. H. Clement, Jr., was appointed in September, succeeding Dr. Marianna W. Davis; and Mr. J. Clyde Shirley was reappointed in July to a second term. Upon his election as Chairman of the Board of Trustees of the Medical University of South Carolina in August, Dr. John M. Pratt joined the Commission as an *ex officio* member, succeeding Dr. William C. Driffin.

### FEDERALLY FUNDED PROGRAMS

The Commission on Higher Education administers certain federal programs authorized by the Higher Education Act of 1965, as amended, including the Community Service and Continuing Education Program (Title I), the Undergraduate Instructional Equipment Program (Title VI-A), and the Construction of Undergraduate Academic Facilities Program (Title VII-A). Each of these programs is administered as a State operation under State Plans adopted by the Commission on Higher Education and approved by the U. S. Commissioner of Education. Details concerning these programs for Fiscal Year 1976 follow:

#### *Community Service and Continuing Education (Title I)*

The purpose of this grant program is to make use of the expertise and facilities of higher education in programs of continuing education and community service designed to assist in the solution of community problems. The "seed money" provided under this Act serves to strengthen the capacity and interest of universities, colleges and technical institutions in the conduct of community service programs. During Fiscal Year 1975-76 the State of South Carolina was allotted \$173,148 under Title I. With these funds, less administrative costs of \$20,095 (approximately 7.5% of total program cost), six community service and continuing education projects were funded. The funding schedule for FY 1975-76 was as follows:

Institution		
University of South Carolina	Training Program on Code Administration — to ascertain the number and types of positions held by code administrators in South Carolina and the qualifications of incumbents; to establish the standard for future qualifications; and to demonstrate the need for state funding for training officials in these regulatory fields	\$ 16,102
University of South Carolina	Emergency Department Nurse Training Program — to increase the ability of nurses to provide emergency care in rural areas. This project will result in twenty-one hospitals in rural areas having the capability to provide 24 hour emergency care by nursing personnel	38,254

Coastal Carolina College	Supplementary Individualized Community Continuing Education -- to assist unemployed, underemployed, and employed residents of the service area who are not in college currently to enter, or re-enter higher education in programs oriented to their work aspirations as determined by testing, counseling, routing, etc.	33,438
College of Charleston	Substance Abuse: A Multidimensional Approach -- to effect positive changes in the behavior of the public servants toward substance abusers; to demonstrate that the cycle of addiction can be broken through education; to raise the awareness level of public servants and thereby increase the addict's motivation toward success in treatment	13,463
Columbia College	Eau Claire Community Project -- to stabilize an established North Columbia neighborhood characterized by racial, class, and generational tensions, and to address significant community problems by mustering community interests and energies	31,145
Newberry College	A Mass Media Approach to Some Problems of the Aging -- to make available to the elderly of Newberry County crucial information on the specific, unique problems they face, through the use of cable television, a medium more convenient for most of the elderly than printed sources	15,746
		\$148,148
Administration		20,095
Available for use to 9/30/77		4,905 <sup>1</sup>
		\$173,148
Matching		95,062
	GRAND TOTAL	\$268,210

<sup>1</sup> It is anticipated that this balance will be applied to current projects.

#### *Undergraduate Instructional Equipment (Title VI-A)*

The purpose of this grant program for undergraduate instructional equipment is to improve the quality of undergraduate instruction in postsecondary institutions by providing financial assistance on a matching basis for the acquisition of undergraduate instructional equipment and materials and for related minor remodeling.

Grants may be made to accredited public and non-public private postsecondary institutions, including trade and vocational schools, as well as combinations of such institutions. To be eligible, an institution must offer not less than a one-year program of training to prepare students for gainful employment in a recognized occupation. A school or department of divinity is not eligible.

Current State Allotments are made for two categories:

*Category-I* covers laboratory and other special instructional equipment, materials, and related minor remodeling. Audiovisual equipment and materials are included in this category. *Category-II* covers grants for the acquisition of closed-circuit direct instructional television equipment, materials, and related minor remodeling.

Fiscal year 1976 funds available to South Carolina institutions under this program were as follows:

<b>Total S. C. Allotment</b>	<b>Category-I</b>	<b>Category-II</b>
\$99,479	\$79,583	\$19,896

Thirty-four institutions submitted applications under Category-I and fourteen institutions submitted applications under Category-II. The following is a list of projects funded in the fiscal year ending June 30, 1976.

FY 76 CATEGORY-I UNDERGRADUATE  
INSTRUCTIONAL EQUIPMENT GRANTS

Institution	Grant Amount
Allen University .....	\$ 8,179
Baptist College of Charleston .....	10,000
Benedict College .....	5,550
Claflin College .....	9,548
Erskine College .....	7,815
Friendship Junior College .....	4,954
Limestone College .....	9,038
USC-Aiken .....	9,498
USC-Spartanburg .....	10,000
Voorhees College .....	5,001
Total .....	\$79,583

FY 76 CATEGORY-II UNDERGRADUATE  
INSTRUCTIONAL EQUIPMENT GRANTS

Institution	Grant Amount
Allen University .....	\$ 310
Benedict College .....	10,000
Trident Technical College (Palmer Campus) .....	9,586
Total .....	\$19,896

*Undergraduate Academic Facilities Construction (Title VII-A)*

The purpose of this grant program is to improve the quality of undergraduate instruction in postsecondary institutions by providing financial assistance on a matching basis for the construction of undergraduate academic facilities.

Allocations are made separately to states for the following two categories of projects: (1) projects proposed by public community colleges and public technical institutions, and (2) projects proposed by postsecondary educational institutions other than public community colleges and public technical education institutions.

No funds have been appropriated for this program since fiscal year 1973.

*Facilities Planning Projects*

During the 1972-73 fiscal year South Carolina was awarded a federal grant to conduct a project designed to provide a facilities inventory system which might be helpful to postsecondary institutions in the State in assessing facilities requirements and in making space management decisions.

This project resulted in the development of a comprehensive facilities inventory system which meets the requirements of higher education inventory and classification procedures of the U. S. Office of Education. This system is being maintained by the Commission. The institutions under the jurisdiction of the State Board for Technical and Comprehensive Education and the private colleges and universities participated in the project and are presently on the system. Close coordination is being maintained between this system and the facilities component of the Commission's Management Information System so as to eliminate duplication of effort and to insure that the two systems are compatible.

The facilities component of the Management Information System and the comprehensive facilities inventory system will evolve by 1977 into an institutional and State level facilities reporting system which includes the present CHE and HEGIS facilities reports.

**S. C. POSTSECONDARY EDUCATION PLANNING  
COMMISSION ("1202" COMMISSION)**

The South Carolina Commission on Higher Education, augmented to meet the requirements of Section 1202 of the Federal Higher Education Act of 1965 as amended, was designated by Executive Order of the Governor on July 23, 1974, as the South Carolina Postsecondary Education Planning Commission. The Governor's Executive Order provided that the Planning Commission would consist of the 17 members of the

South Carolina Commission on Higher Education, augmented by three additional persons — the State Superintendent of Education, the Chairman of the Advisory Council of Private College Presidents, and a representative of proprietary education to be designated by the Governor. The Executive Order also designated the Chairman and the Executive Director of the Commission on Higher Education as Chairman and Executive Director, respectively, of the Planning Commission. Subsequently, Miss Francis Miller, President, Miller Aviation, Columbia was appointed as the representative from the proprietary sector of education.

In June, 1975, the Planning Commission approved a list of proposed studies, and a tentative schedule, covering Statewide Goals; Institutional Missions; Enrollment Projections; Academic Affairs, Health Affairs; Student Affairs; Facilities Planning; Finance, Budgets and Computerization; and Special Studies. Study groups were established on a variety of subjects to obtain broad involvement in statewide planning from all levels of postsecondary education.

During the year the Planning Commission met quarterly to review progress of the various studies. Some of the highlights are as follows:

1. A survey questionnaire was developed by the staff and mailed to 1,575 persons in 19 categories (e.g., legislators, trustees, administrators, students, faculty, general public). The questionnaire was designed to elicit views on goals for postsecondary education and the roles and missions of institutions. Approximately one-third of the addressees responded.
2. Heads of the 58 non-profit postsecondary educational institutions in South Carolina were asked to provide their own institutional statements of missions, role, and scope, together with forecasted changes. Most of the institutions responded; their responses provide a valuable resource in determining institutional and sector missions.
3. Information has been collected from proprietary institutions with respect to enrollment, programs, licensing and accreditation, certification, degrees and related matters.
4. Consultants completed a detailed report on enrollment projections that will be the basis of a more concise summary which will be prepared by the staff for wide distribution.
5. A financial aid survey questionnaire was developed and transmitted to all institutions. Most have responded and the study of student financial assistance is continuing on schedule.
6. A study of library resources and needs was initiated, with the assistance of several outstanding library consultants. Their report

will provide objective, authoritative guidance on library funding, staffing and collections.

7. A consulting firm developed a guide for use in evaluating the physical condition of buildings on the various campuses. Assistance was provided by an advisory group of qualified institutional representatives, and the process was field-tested on several campuses.

In addressing these and approximately 15 other studies, the Planning Commission has attempted to involve, as appropriate, all sectors of postsecondary education, the General Assembly, and the public. It is the intent ultimately to produce a comprehensive plan for postsecondary education that will recognize institutional and sector freedom, autonomy, and aspirations on the one hand and statewide needs and resources on the other.

## PROGRAM APPROVALS

The Commission's revised procedures for reviewing proposals for new programs, adopted in May, 1975, required that the Standing Committee on Academic Program Development meet quarterly rather than monthly. As a result, it was necessary to adopt a schedule of advisory committee meetings to coincide with this requirement in order to minimize the elapsed time between final submission of a proposal to the Commission and action by the Commission on that proposal. The schedule which was adopted is summarized below:

"Cycle"	Due Date Letter of Intent	Advisory Committee <sup>1</sup>	Committee on Academic Program Development	CHE
Winter	October 1	December	(1st Thursday) January	(1st Thursday) February
Spring	January 1	March	April	May
Summer	April 1	June	July	August
Fall	July 1	September	October	November

<sup>1</sup> Advisory Committee on Academic Programs, or Advisory Committee on Graduate Teacher Education, or Health Education Authority depending on program content.

In the period from September 1, 1975, through September 30, 1976, the Commission approved a total of 48 new programs. A list of all new programs approved in this thirteen-month period follows:

Degree	Major	Institution
<b>Doctoral</b>		
Ph.D.	Biometry	Medical University of S. C.
<b>Education Specialist</b>		
Ed.S.	Home Economics Education	Winthrop
Ed.S.	Curriculum and Instruction	Winthrop
<b>Masters</b>		
M.H.S.	Health Sciences	Medical University of S. C.
M.S.	Computer Science	USC-Columbia
M.A.	Applied History	USC-Columbia
M.M.A.,		
M.Ed.	Media Arts	USC-Columbia
M.S.	Nutrition	South Carolina State
M.S.	Personnel and Industrial Relations	Winthrop
<b>Baccalaureate</b>		
B.S.	Nursing	USC-Spartanburg
B.A.	Spanish	College of Charleston
B.V.A.	Visual Arts	Winthrop
B.M.A.	Media Arts	USC-Columbia
B.S.	Political Science	Lander

B.S.	Criminal Justice	South Carolina State <sup>1</sup>
B.S.	Criminal Justice	USC-Columbia <sup>1</sup>
B.S.	Special Education	College of Charleston
<b>Associate</b>		
A. Bus.	Legal Assistant	Midlands Tech. Coll.
A.O.T.	Vocational-Technical Education	All Accredited S.B.T.C.E. Institutions
A.I.T.	Electronics Technology	Chesterfield-Marlboro Tech. Coll.
A. Bus.	Transportation Management	Spartanburg Tech. Coll.
A.I.T.	Climate Control	Tri-County Tech. Coll.
A.I.T.	Automotive Technology	York Tech. Coll.
A.O.T.	General Technology	All Sixteen S.B.T.C.E. Institutions
A.P.S.	Criminal Justice	Beaufort TEC <sup>2</sup>
A.P.S.	Criminal Justice	Sumter Area Tech. Coll. <sup>2</sup>
A.E.T.	General Engineering Technology	Orangeburg-Calhoun Tech. Coll.
A. Bus.	Secretarial Science	Spartanburg Tech. Coll.
A. Ag.	Horticulture	Midlands Tech. Coll.
A.I.T.	Aircraft Maintenance Technology	Trident Tech. Coll.
A. Bus.	General Business	Williamsburg Technical, Vocational & Adult Education Center
A.I.T.	Industrial Management	York Tech. Coll.
<b>Diploma</b>		
	Licensed Practical Nursing	Beaufort TEC
	Fashion Merchandising	Aiken TEC
	Fashion Merchandising	Piedmont Tech. Coll.
	Welding	Florence-Darlington Tech. Coll.
	Auto Body Repair	Greenville Tech. Coll.
	Carpentry	Greenville Tech. Coll.
	Masonry	Greenville Tech. Coll.
	Pipelitting	Greenville Tech. Coll.
	Plumbing	Greenville Tech. Coll.
	Industrial Drafting	Piedmont Tech. Coll.
	Operating Room Technology	Midlands Tech. Coll.
	Plant Mechanics	Orangeburg-Calhoun Tech. Coll.
	Climate Control Technology	Spartanburg Tech. Coll.
<b>Other (Non-Degree)</b>		
	Center for Media Arts	USC-Columbia
	Diagnostic Center	Clemson University
	Army R.O.T.C.	Francis Marion

<sup>1</sup> Subject to "Memorandum of Agreement" between South Carolina State College and University of South Carolina-Columbia.

<sup>2</sup> Subject to "Memoranda of Agreement" with nearby University of South Carolina Branch.

## REVIEW OF GRADUATE PROGRAMS

The Commission directed its staff in early 1973 to undertake a study of the productivity of all graduate degree programs in the public colleges and universities in the State. By April, 1973, the staff had identified all graduate degree programs which, in the period 1966-67 through 1971-72, had not produced an average of two or more graduates annually in the case of master's programs and of one or more annually in the case of doctoral programs. The Commission requested that the institutions review each of these programs, justify the continuation of those which should be retained, and give consideration to discontinuing those which had outlived their utility. Final reports from all institutions were presented to the Commission in September, 1975, and the Commission concurred with the following actions taken or recommended by the institutions:

1. Clemson University discontinued, effective with the 1975-76 academic year, three graduate programs in Chemical Physics, Materials Engineering, and Water Resources Engineering.
2. The University of South Carolina at Columbia discontinued, effective with the 1975-76 academic year, its master's level programs in Clinical Psychology, Community Psychology, Counselor Education, and Foundations of Education.
3. Clemson University proposed that separate master's level programs in Animal Science, Dairy Science, and Poultry Science be combined into a new consolidated program to be called Animal and Food Industries, and that a new program proposal be submitted in support of that action.
4. The University of South Carolina agreed to merge five separately-identified programs in Engineering (Bio-Engineering, Electronic Systems, Energy Conversion, Materials and Structural Engineering) into its continuing programs in Civil, Chemical, Electrical and Mechanical Engineering.
5. Six additional programs, five at Clemson and one at the University of South Carolina, were to be the subject of further institutional review.

These actions are summarized in the Tables below:

### PROGRAMS TO BE DISCONTINUED OR MERGED

Institution	Program Title	Master's	Doctorate
Clemson Univ.	Chemical Physics <sup>1</sup>		X
	Materials Engineering <sup>1</sup>		X
	Water Resources Engineering <sup>1</sup>		X
	Animal Science <sup>2</sup>	X	
	Dairy Science <sup>2</sup>	X	
	Poultry Science <sup>2</sup>	X	
Univ. of S. C.	Clinical Psychology	X	
	Community Psychology	X	
	Counselor Education	X	
	Foundation of Education	X	
	Bio-Engineering <sup>3</sup>	X	X
	Electronics Systems Engineering <sup>3</sup>	X	X
	Energy Conversion Engineering <sup>3</sup>	X	X
	Materials Engineering <sup>3</sup>	X	X
	Structural Engineering <sup>3</sup>	X	X

<sup>1</sup> These programs have been discontinued effective 1975-76.

<sup>2</sup> These programs are to be merged into a new program leading to the M. S. in Animal and Food Industries.

<sup>3</sup> These programs are to be subsumed under one of four traditional engineering programs.

### PROGRAMS TO BE REVIEWED FURTHER

Institution	Program Title	Master's	Doctoral	Review Date
Clemson Univ.	Plant Pathology	X	X	1975-76
	Engineering Mechanics	X	X	1975-76
	Agricultural Engineering		X	1978-79
	Bio-Engineering		X	1980-81
	Civil Engineering		X	1980-81
Univ. of S. C.	Linguistics	X	X	1975-76

## MEDICAL AND HEALTH EDUCATION

The Health Education Authority (HEA), in its capacity as an advisory body to the Commission on Higher Education, has reviewed and recommended to the Commission several new programs for the education and training of health care practitioners and professionals in the health field. These new programs, which have been approved by the Commission on Higher Education, are listed elsewhere in this report.

The Health Education Authority, the Commission on Higher Education, and the Commission staff are also involved in a number of planning activities. In response to the report of a team of consultants in *optometric education*, retained by the Southern Regional Education Board (SREB) to determine the present status and future need for optometric education in the southern states, the Assistant Director for Health Affairs on the staff of the Commission on Higher Education was designated to work with counterparts from Georgia and North Carolina. The charge to the three representatives of coordinating and governing boards of higher education was the development of a model for a new tri-state regional school of optometry to be located in one state to serve the needs of three states, with provisions for the sharing of capital funding as well as annual operating costs, and with the potential for acceptance by the legislatures of all three states. Input was obtained from the leadership in optometry within the three states and from members of the state higher education governing and coordinating boards as well. The resulting model has been accepted by SREB and the descriptive report has been released to the higher education agencies in Georgia, North Carolina, and South Carolina in order to ascertain their intention to participate and to determine which state(s) might wish to be considered as the host state.

In preparation for the consideration of this matter, the Health Education Authority formed a Task Force on Optometric Education, consisting of two optometrists, two ophthalmologists, two physicians representing other specialties, a nurse educator, two consumers involved in volunteer health programs, and a member of the legislature. The President and the Board of Trustees of the Medical University of South Carolina have agreed to have that institution serve as the host academic health center for the proposed regional school of optometry if asked to do so, subject to the availability of the necessary funding from the other states, the Federal Government, and the State of South Carolina. The Task Force, HEA, and the Commission on Higher Education have endorsed the model and recommendation that South Carolina express an interest in participating, in serving as the host State, and in proposing the Medical University as the host institution.

Further progress and directions in planning for the tri-state regional school of optometry will depend upon decisions that will evolve in Georgia and North Carolina, as well as detailed analyses on need and costs that are under study in South Carolina by the Task Force on Optometric Education.

Other planning activities have been carried out in conjunction with the review of a proposal for a new master's degree program in *nutritional science* at South Carolina State College. The Commission staff convened a group of leaders in nutritional education and practice from across the State in order to assess the status of current programs, examine the projected needs, and determine the potential for improvements. Agreement for cooperation and mutual assistance among the three programs at the master's level at Clemson University, South Carolina State College, and Winthrop College emerged at the meeting. Comparability of the curriculum was proposed to facilitate transferability of course credits among institutions, and to prepare qualified graduates for potential admission to the doctoral program in nutrition at Clemson University. An advisory committee, with membership from the three institutions, has been recommended and will be convened by Commission staff, in order to foster coordinative and cooperative relationships in nutritional education. In planning for the future, special attention will be given to the preparation of future teachers who may be entrusted with instruction in nutritional awareness in the schools.

Planning for *medical education* in the State also continues to progress. The new medical school of the University of South Carolina has received accreditation from the Liaison Committee of the Association of American Medical Colleges and the American Medical Association, with the stipulation that the first class would enter in September, 1977, and be limited to 20 students. A substantial proportion of the faculty has been recruited and a dean has been appointed.

The Statewide Master Planning Committee on *Nursing Education*, an advisory body to the Commission on Higher Education, has established several task forces to study staffing patterns in different settings and to make projections of future needs for nurses to staff (1) nursing education programs, (2) hospitals, (3) community health agencies, (4) mental health departments, and (5) nursing homes. The recommendations from these task forces should provide guidelines for the evaluation of institutional proposals for new programs in nursing education, and for the improvement of existing programs in terms of Statewide, regional, and community needs for nurses with specific levels of training and types of specialization.

The Health Education Authority has appointed a Task Force on *Health Care Team Relationships* to study the roles of different health professionals in providing health care and to promote interdisciplinary training programs that offer students the opportunity to participate as a part of a health team. A student-originated project is operative in St. Matthews, administered and coordinated by the American Medical Student Association based in Knoxville, Tennessee. The project offers a valuable opportunity for students in medicine, dentistry, nutrition, nursing, optometry and allied health to work together, prior to graduation and before entering practice. The project is one of a series of six national experiments in interdisciplinary cooperation and will be supported for three years.

The Task Force on *Allied Health*, appointed by the Health Education Authority, is providing assistance to the Commission and the Area Health Education Center program in preparing a directory of resources in faculty and facilities available for the improvement and development of continuing education in the allied health sciences. The Allied Health Task Force also provides advice during the review of proposed new allied health programs.

Commission staff members are collaborating with the office of Management Support Systems of the Division of Health and Social Development of the Governor's Office to publish a directory to inform high school students of career opportunities in the health field and an inventory of health programs in the State by region, institutional sector, and professional categories. Copies will be distributed to high schools, post-secondary institutions, and state agencies. Under the direction of the Health Education Authority, the joint staffs are also forming a Task Force on the Education, Training, and Distribution of Primary Care Practitioners to focus mainly on problems concerning geographic and specialty maldistribution in South Carolina. This Task Force will report its findings to the Health Education Authority of the Commission and to the Statewide Health Coordinating Council of the Division of Health and Social Development.

#### **TWO-YEAR POSTSECONDARY EDUCATION**

The 1976 General Assembly enacted Act 654, amending Act 1268, 1972, which redefines the responsibilities of the State Board for Technical and Comprehensive Education (SBTCE). The legislation primarily addresses relationships between the State Board and area technical education commissions and provides that an area commission shall have the right to appeal to the Budget and Control Board any final decision or action by the State Board. The relationship between SBTCE and the

Commission on Higher Education remains essentially the same: The SBTCE Chairman remains a voting member of the Commission, and the SBTCE budget request is still submitted to the Commission for review and comment. The Commission also has authority to approve or terminate all college parallel courses or associate degree programs.

Three provisions of Act 654 are potentially important to other sectors of postsecondary education. First, SBTCE "shall have approval or disapproval authority over all postsecondary vocational, technical and occupational diploma and associate degree programs financed in whole or in part by the State that lead directly to employment." Such programs presently offered by other institutions are exempted but any new programs in this category offered by the public colleges and universities, including the two-year university branches, shall be subject to SBTCE approval or disapproval. Second, SBTCE shall establish criteria for the justification for a new facility or modification of existing facilities. This places responsibility on SBTCE for creating new campuses for the technical education system without the approval of any other State agency, and eliminates authority for the Commission to approve such criteria. Third, the legislation authorizes State funding for up to 80 percent of the cost of capital improvements at technical education institutions, eliminating the long-time concept of requiring local authorities to provide all capital improvements for two-year public institutions.

Section 3 of the Permanent Provisions of the 1976-77 Appropriation Act repeals the authority contained in Act 1268, 1972, for the branches of the University of South Carolina to add the third and fourth years when enrollment reaches 700 FTE and 1000 FTE students. That authority is also eliminated by Act 654, discussed above. The three branches at Aiken, Conway, and Spartanburg, which have already made the transition to four-year institutions, are not affected by this action. The University of South Carolina continues to operate two-year branches at Allendale, Beaufort, Lancaster, Sumter, and Union. Two-year programs are also available through the College of General Studies on the main campus at Columbia.

#### **STUDENT FINANCIAL ASSISTANCE PROGRAMS**

The Commission on Higher Education has been involved for several years in four programs which have helped South Carolina residents to meet the costs of postsecondary education. Two of the programs have provided non-repayable tuition assistance to students who attend out-of-state institutions because the academic programs they desire are not offered in the State. The other two programs, one of which was sus-

pended in January of 1975, have provided long-term, low-interest loans which may be applied by student-borrowers to educational expenses including, but not limited to, tuition.

Contracts for Services, offering South Carolina residents the benefit of reduced tuition and fees and also the benefit of a number of reserved spaces in specific academic programs not available in South Carolina, are provided through contract with the Southern Regional Education Board. The State has such contracts in force for students in Veterinary Medicine at both Tuskegee Institute (Alabama) and at the University of Georgia. Also in place are contracts for students of Optometry at Southern College of Optometry in Memphis and at the University of Alabama in Birmingham. A similar contract established at the University of North Carolina (Chapel Hill) for students in Public Health is being phased out after the 1975-76 academic year due to the creation of a School of Public Health at the University of South Carolina. Through a somewhat different arrangement, South Carolina residents can obtain a reduction in tuition and fees to pursue graduate degrees in Occupational Therapy at Virginia Commonwealth University. Spaces, however, are not reserved under the contract with Virginia Commonwealth. A summary of 1975-76 contracts and awards is given below:

**SUMMARY OF SREB CONTRACTS AND AWARDS  
1975-76**

Field	Number of Students	State Obligation
Veterinary Medicine .....	47	\$211,500
Optometry .....	25	50,000
Public Health .....	—0—	—0—
Occupational Therapy .....	—0—	—0—
<b>TOTALS .....</b>	<b>72</b>	<b>\$261,500</b>

The State Grant Program, funded annually by the General Assembly, provides direct financial assistance to help offset additional tuition costs incurred by State residents who must attend out-of-state institutions to obtain the type of academic program they desire. The Commission on Higher Education, as authorized by the General Assembly, administers the program. During fiscal year 1975-76, the Commission awarded \$98,119 in State Grants to 259 students.

The Statewide Guaranteed Loan Program, terminated December 31, 1975, and replaced by the South Carolina Student Loan Corporation, is still important to the State from the standpoint of collection of loans which remain outstanding. The Commission will continue to monitor and to report progress on the repayments. As of June 30, 1976, loans outstanding numbered 4,389, representing a value of \$5,406,369. There have been, since June 30, 1975, reductions of 852 in the number of loans outstanding and of \$616,434 in loan principal outstanding. The State's total program investment, in the form of reserve deposits with the guarantor (United Student Aid Funds, Inc.), amounts to \$465,000.

The South Carolina Defense Scholarship Fund, administered by the Commission, plays a vital role in the participation of State-supported institutions in the National Direct Student Loan Program, the Nurse Training Loan Program, and the Health Professions Loan Program. The Federal Government established these three loan programs and provides each year 90 percent of the "new" money for long-term, low-interest loans which participating institutions make directly to their eligible students. In order to participate as a lender in one or more of the programs, an institution is required to contribute to the loan fund on its campus one-ninth of the amount provided by the Federal Government. The South Carolina Defense Scholarship Fund provides most of the required matching funds for State-supported institutions. During fiscal year 1976, the Fund distributed \$187,000 to those institutions in proportion to the amount of new federal funding allocated to each institution.

The Commission is not directly involved in the Tuition Grants Program or the South Carolina Student Loan Program. Each of those programs, however, is a significant contributor to the total financial aid available to residents of the State, and a summary of State-assisted student financial aid programs would be incomplete if either program were not mentioned.

Through the Tuition Grants Program, State residents electing to attend any of 19 eligible non-public colleges within the State can receive grants if they can demonstrate financial need and if their academic records are satisfactory. During the 1975-76 academic year, 5,783 grants totaling \$7,361,060 were provided to eligible students. Of the total, \$205,605 were made available from federal funds through the State Student Incentive Grant Program, a federal program designed to encourage states to initiate or to expand their own grant programs.

The South Carolina Student Loan Corporation, which replaced the Statewide Guaranteed Loan Program in January of 1975, made insured loans in the amount of \$1,272,308 to 1,466 students from July 1, 1975, through June 30, 1976. From the inception of the program, loans

totaling \$1,399,608 have been made to 1,688 students. Eight (8) loans totaling \$4,886 have been repaid, and there have been no defaults. Sixteen hundred and eighty (1,680) loans totaling \$1,394,722 are outstanding.

### HIGHER EDUCATION MANAGEMENT INFORMATION SYSTEM

Early in 1969, the Commission on Higher Education and the public senior colleges and universities agreed on the need for a Statewide system of uniform data identification, collection, and reporting. Responsibility for active development of the system was assigned by the presidents of the public senior institutions of higher education and the Commission on Higher Education Executive Director to an M.I.S. Working Committee composed of the vice presidents for academic and business affairs, and other key administrators, under the chairmanship of the Assistant Director for Financial Affairs of the Commission on Higher Education.

The management information system became operative in 1970. Beginning with data for the fall semester of 1969, the colleges and universities and the Commission began to receive and use comparable reports on students, faculty, and other essentials. By 1972 the first stage of the management information system was virtually complete, including data on revenues and expenditures, space analysis, and analyses of non-teaching staff and student fees.

Appendices E through S contain some summaries and analyses of data contained in recent reports by the public colleges and universities to the Commission on Higher Education. Coverage includes student characteristics and full-time equivalent (FTE) enrollments by level, FTE teaching faculty by rank, semester credit hour production per FTE teaching faculty member, semester hour and contact hour comparisons student/faculty ratios, average weekly teaching hours, average class sizes, average faculty salaries by rank, revenues by source, expenditures by function, student fees, etc. Such information could not have been obtained on a reliable basis before the existence of a uniform information system.

The second stage of higher education management information system development requires computerization. The following three-phase joint computerization project of the Commission and the colleges and universities began in February, 1974:

1. *Data Element Dictionary* — A standard set of data elements and definitions for use by all public institutions was completed in July,

1974. This includes all data elements that relate to students, courses, faculty/staff, finance, and facilities.

2. *Reporting Systems*

- a. *Institutional Reporting* — This system is now complete and will be used by all public senior colleges and universities in preparing their 1977-78 CHE Reports to the Commission and HEGIS Reports to the Federal Government.
- b. *State-level Reporting* — During 1975-76, South Carolina participated with several other states and the National Center for Higher Education Management Systems (NCHEMS) in the development of a State Level Information Base (SLIB) which includes a set of standard data elements and definitions for the states, similar to the institutional data elements developed in 1974. The Commission is currently incorporating the state-level elements into its data base, so that its reporting to regional and federal agencies will be consistent with other states.

3. *NCHEMS Products*

- a. *Cost and Data Management Systems* — This computer software developed by NCHEMS has been implemented on the computers at Clemson and U.S.C. These institutions, along with Winthrop and Lander, have collected data for fiscal year 1975-76 which will enable them to determine program unit costs.
- b. *State Postsecondary Education Planning Model* — This computer software, also developed by NCHEMS, is currently being evaluated by the Commission to determine its usefulness in the long-range planning process for postsecondary education in South Carolina.

### COMPUTER ADVISORY COMMITTEE

The Computer Advisory Committee, initiated and sponsored by the Commission on Higher Education, has been in existence since 1969. The Committee is comprised primarily of the computer center directors of the public senior colleges and universities, chaired by the Assistant Director for Financial Affairs. Its adopted charter follows:

The Computer Advisory Committee is organized within the Commission on Higher Education to foster the growth of computer usage in higher education, both public and private, in South Carolina. The Committee is a coordinating, rather than a controlling, agency for computer usage, functioning primarily as a body to improve communications among the State's universities and colleges. In particular, it is to (1) provide a forum for regular discussion

of mutual problems, (2) communicate the needs of institutions to the Commission and advise the Commission on all computer-related matters, (3) review institutional plans for acquisition of computer hardware and software, and (4) encourage mutual cooperation among institutions in such areas as development of compatible programs and data formats, coordination of long-range plans, and study of joint computer facilities and systems.

The Computer Advisory Committee continues to hold regular meetings, usually at the Commission's Columbia office, but sometimes at one of the institutions so as to observe computer developments on the site. It regularly invites to its meetings the Director of the State Division of Computer Systems Management so as to maximize collaboration and minimize duplication of effort. The Committee also regularly invites a representative of the South Carolina private colleges and a representative of the State Board for Technical and Comprehensive Education to provide liaison with other sectors of postsecondary education.

Developments in computer hardware and software during the past seven years have been both rapid and extensive. Computing improvements at the South Carolina public colleges and universities during that period have been equally noteworthy, thanks in large measure to the Computer Advisory Committee. An appreciation of this progress may be obtained by recalling the data processing hardware situation in 1969. From a variety of largely incompatible and often inadequate computer centers, each operating independently, there has evolved a first-class Statewide higher education computer network. Now the three universities have large, modern, compatible computers which also service the colleges through on-line terminals. Each institution ultimately decided in its own best interests to abandon its independent approach to computing and to join in a cooperative enterprise.

Dollar savings through cooperative computerization are difficult to measure. It is clear that higher education computing is very expensive. Nationwide studies have shown that colleges and universities, on the average, spend about 2 percent of their income on data processing. For South Carolina public senior higher education, this means a total of about \$6 million annually. The Computer Advisory Committee has demonstrated that when institutions work together to solve computing problems, each saves money it can use for additional data processing improvements or, if it prefers, for purposes unrelated to computing.

## STATE APPROPRIATIONS FOR COLLEGES AND UNIVERSITIES

The Commission on Higher Education received and reviewed 1976-77 appropriation requests aggregating \$193.6 million from nine senior colleges and universities, including the Medical University's hospital, clinics, and Statewide public service activities, and from the three four-year and six two-year regional campuses of the University of South Carolina. In line with the 1975 General Assembly's mandate, the Commission's review placed primary emphasis on appropriation requests as computed by formula. An appropriation formula has been under joint development by the colleges and universities and the Commission since 1971. Following extensive reviews, the Commission recommended to the State Budget and Control Board and to the Legislature appropriations totaling \$182.1 million. The 1976 General Assembly, however, faced with a 1975-76 budgetary deficit coupled with a projected modest revenue increase for 1976-77, decided that the 1976-77 appropriations for most colleges and universities could not exceed those for 1975-76. Final 1976-77 appropriations total \$149.5 million; details are contained in the table below.

The 1976-77 General Appropriation Act states that the Legislature will utilize a formula approach in subsequent years. The formula to be used by the Commission for 1977-78 was adopted by the Commission on June 10, 1976, and is included in this Annual Report as Appendix D.

### 1976-77 APPROPRIATIONS FOR CURRENT OPERATIONS OF SOUTH CAROLINA PUBLIC SENIOR COLLEGES AND UNIVERSITIES

	Requested by Institutions	Recommended by CHE	Appropriation Act
Winthrop .....	\$ 7,387,299*	\$ 6,989,557*	\$ 6,515,376*
The Citadel .....	6,618,361	6,532,536	5,889,682
South Carolina State .....	8,721,311	7,135,711	7,325,298
College of Charleston .....	10,588,184	9,987,784	7,360,638**
Francis Marion .....	4,702,971	4,633,999	3,639,295**
Lander .....	3,175,624	3,175,624**	2,647,314**
Clemson (Educa. & Gen'l) .....	32,569,328	30,561,060	25,216,838
U.S.C.—Main Campus .....	55,281,000	54,268,715	43,549,699
U.S.C.—Aiken .....	2,025,166	1,799,308	1,381,437
U.S.C.—Coastal Carolina .....	2,348,787	2,119,532	1,773,346
U.S.C.—Spartanburg .....	2,658,701	2,662,254	59,213
U.S.C.—Two-Year Branches .....	2,869,205	2,751,156	2,475,116
Medical University of S. C. ....	54,674,200	49,497,147	39,756,307
<b>TOTAL .....</b>	<b>\$193,620,137</b>	<b>\$182,114,383</b>	<b>\$149,489,559</b>

\* Plus \$193,000 for dormitory deficit

\*\* Plus 100% "tuition fee" retention

**SUMMARY OF FISCAL YEAR 1975-76 EXPENDITURES  
OF THE COMMISSION ON HIGHER EDUCATION**

The expenditures of the Commission are listed under two headings: Administration (operating expenses of the Commission) and Service Programs (coordinated by the Commission). Attention is called to the fact that 59 percent of total expenditures directly supported educational activities other than those of the commission. None of these flow-through funds were expended on operating expenses.

<b>I. Administration (Operating Expenses)</b>	
1. Personal Services (Salaries, etc.) .....	\$ 382,977
2. Other Operating Expenses .....	<u>154,345</u>
<b>TOTAL ADMINISTRATION .....</b>	<b>\$ 537,322</b>
 <b>II. Service Programs</b>	
1. S. C. Defense Scholarship Fund .....	\$ 187,000
2. Regional Education Board	
Grants to Students .....	359,752
3. Regional Education Board	
Fees and Assessments .....	64,000
4. Project Grants, Title I, Federal HEA 1965 .....	<u>152,636</u>
<b>TOTAL SERVICE PROGRAMS .....</b>	<b>\$ 763,388</b>
<b>TOTAL—Commission on Higher Education .....</b>	<b>\$1,300,710</b>
 <b>III. Source of Funds</b>	
1. State appropriation .....	\$1,097,997
2. Federal Funds .....	<u>202,713</u>
	<b>\$1,300,710</b>

## COMMISSION PUBLICATIONS

In addition to its newsletter, the Commission on Higher Education has published the following documents since January 1, 1974:

- January, 1974 *Annual Report of the South Carolina Commission on Higher Education.*
- February, 1974 *A Survey of the Computerization of Management Information Systems and Recommendations for Their Expansion within Public Colleges and Universities of South Carolina.*
- June, 1974 *Data Element Dictionary: South Carolina Higher Education Management Information System.*
- September, 1974 *South Carolina State Plan for Title VII-A, Higher Education Act of 1965, as Amended.*
- November, 1974 *South Carolina State Plan for Title VI-A, Higher Education Act of 1965, as Amended.*
- November, 1974 *South Carolina State Plan for Title I, Higher Education Act of 1965, as Amended.*
- January, 1975 *Annual Report of the South Carolina Commission on Higher Education.*
- June, 1975 *Legal Documents Pertaining to Postsecondary Education.*
- October, 1975 *Comprehensive Statewide Postsecondary Education Planning – South Carolina Postsecondary Education Planning Commission.*
- December, 1975 *An Inventory of Academic Degree Programs in South Carolina – Fall, 1975.*
- December, 1975 *Inventory of Physical Facilities in South Carolina Postsecondary Institutions – Fall of 1974.*
- January, 1976 *Annual Report of the South Carolina Commission on Higher Education.*
- January, 1976 *Degrees Conferred by Postsecondary Institutions in South Carolina – Academic Years 1973-74 and 1974-75.*
- September, 1976 *Building Quality Evaluation Procedures Manual*

## APPENDICES

Appendix A	Total Degrees Awarded, July 1, 1975 to June 30, 1976
Appendix B	Degree Origins, by College, of Professionals Employed in South Carolina Public Schools, 1975-76
Appendix C-I	1975 Opening Fall Enrollments
Appendix C-II	Technical Education Institutions Opening Enrollments, Fall, 1975
Appendix C-III	Full-Time Enrollments — Percentage Changes
Appendix C-IV	Technical Education Institutions Full-Time Enrollments — Percentage Changes
Appendix C-V	First-Time, Full-Time Students in Programs with Credit Available to the Bachelor's Degree, Fall 1975
Appendix C-VI	Full-Time College and University Enrollments — All Institutions
Appendix C-VIII	South Carolina Public Senior Colleges and Universities Full-Time Equivalent Student Enrollments
Appendix C-VIII	South Carolina High School Graduates and College Freshmen
Appendix D	South Carolina Commission on Higher Education 1977-78 Appropriation Formula
Appendix E	Student/Faculty Data Summary, Fall, 1975, South Carolina Public Senior Colleges and Universities
Appendix F-I	Student/Faculty Data Comparisons, University of South Carolina
Appendix F-II	Student/Faculty Data Comparisons, Clemson University
Appendix F-III	Student/Faculty Data Comparisons, Winthrop College
Appendix F-IV	Student/Faculty Data Comparisons, The Citadel
Appendix F-V	Student/Faculty Data Comparisons, South Carolina State College
Appendix F-VI	Student/Faculty Data Comparisons, College of Charleston
Appendix F-VII	Student/Faculty Data Comparisons, Francis Marion College
Appendix F-VIII	Student/Faculty Data Comparisons, Lander College
Appendix F-IX	Student/Faculty Data Comparisons, Medical University of South Carolina
Appendix F-X	Student/Faculty Data Comparisons, University of South Carolina Two-Year Regional Campus System
Appendix G	Average Salaries of Full-Time Equivalent Teaching Faculty, South Carolina Public Senior Colleges and Universities
Appendix H	Analysis of Educational and General Revenues and Expenditures, South Carolina Public Senior Colleges and Universities

Appendix J-I	Summary of 1974-75 Current Funds Revenues and Expenditures, University of South Carolina (Main Campus)
Appendix J-II	Summary of 1974-75 Current Funds Revenues and Expenditures, Clemson University
Appendix J-III	Summary of 1974-75 Current Funds Revenues and Expenditures, Winthrop College
Appendix J-IV	Summary of 1974-75 Current Funds Revenues and Expenditures, The Citadel
Appendix J-V	Summary of 1974-75 Current Funds Revenues and Expenditures, South Carolina State College
Appendix J-VI	Summary of 1974-75 Current Funds Revenues and Expenditures, College of Charleston
Appendix J-VII	Summary of 1974-75 Current Funds Revenues and Expenditures, Francis Marion College
Appendix J-VIII	Summary of 1974-75 Current Funds Revenues and Expenditures, Lander College
Appendix J-IX	Summary of 1974-75 Current Funds Revenues and Expenditures, Medical University of South Carolina
Appendix J-X	Summary of 1974-75 Current Funds Revenues and Expenditures, U.S.C.-Regional Campuses
Appendix K	Analysis of Required Student Fees, 1975-76, for Full-Time South Carolina Graduates, South Carolina Public Senior Colleges and Universities
Appendix M-I	Tuition and Fees Required of Full-Time Undergraduate Students, 1975-76, University of South Carolina (Main Campus)
Appendix M-II	Tuition and Fees Required of Full-Time Undergraduate Students, 1975-76, Clemson University
Appendix M-III	Tuition and Fees Required of Full-Time Undergraduate Students, 1975-76, Winthrop College
Appendix M-IV	Tuition and Fees Required of Full-Time Undergraduate Students, 1975-76, The Citadel
Appendix M-V	Tuition and Fees Required of Full-Time Undergraduate Students, 1975-76, South Carolina State College
Appendix M-VI	Tuition and Fees Required of Full-Time Undergraduate Students, 1975-76, College of Charleston
Appendix M-VII	Tuition and Fees Required of Full-Time Undergraduate Students, 1975-76, Francis Marion College
Appendix M-VIII	Tuition and Fees Required of Full-Time Undergraduate Students, 1975-76, Lander College

Appendix M-IX	Tuition and Fees Required of Full-Time Undergraduate Students, 1975-76, Medical University of South Carolina
Appendix N	Student/Faculty Data Comparisons, Spring 1976 with Fall 1976, South Carolina Public Senior Colleges and Universities
Appendix O	Faculty Credit Hour Production, Summer 1976 As A Percentage of Academic Year 1975-76, Summary and Institutional Data
Appendix P	Analysis of FTE Non-Teaching Educational and General Staff, Fall 1975, South Carolina Public Senior Colleges and Universities
Appendix Q	Full-Time Equivalent Employees, Fall 1975, South Carolina Public Senior Colleges and Universities
Appendix R-I	Full-Time Equivalent Employees, Fall 1975, University of South Carolina (Main Campus)
Appendix R-II	Full-Time Equivalent Employees, Fall 1975, Clemson University
Appendix R-III	Full-Time Equivalent Employees, Fall 1975, Winthrop College
Appendix R-IV	Full-Time Equivalent Employees, Fall 1975, The Citadel
Appendix R-V	Full-Time Equivalent Employees, Fall 1975, South Carolina State College
Appendix R-VI	Full-Time Equivalent Employees, Fall 1975, College of Charleston
Appendix R-VII	Full-Time Equivalent Employees, Fall 1975, Francis Marion College
Appendix R-VIII	Full-Time Equivalent Employees, Fall 1975, Lander College
Appendix R-IX	Full-Time Equivalent Employees, Fall 1975, Medical University of South Carolina
Appendix R-X	Full-Time Equivalent Employees, Fall 1975, University of South Carolina Regional Campuses
Appendix S	Sizes of Undergraduate Classes Taught at South Carolina Public Senior Colleges and Universities
Appendix T	South Carolina Commission on Higher Education, Standing Committees
Appendix U	South Carolina Commission on Higher Education, Advisory Committees
Appendix V	South Carolina Postsecondary Education Planning Commission
Appendix W	South Carolina Postsecondary Planning Commission, Advisory Committees

**APPENDIX A**  
**TOTAL DEGREES AWARDED**  
 July 1, 1975 to June 30, 1976

(Source: "Degrees Awarded," Higher Education General Information Survey, USOE)

Institution	Associate	Bachelor's	Master's & 1st Professional	Doctor's	Total
<b>Public Senior Institutions</b>					
The Citadel . . . . .		409	216		625
Clemson . . . . .	38	1,810	759	42	2,649
College of Charleston . . . . .		421	38		459
Francis Marion . . . . .	3	293	72		368
Lander . . . . .	59	207			266
Medical University of S. C. . . . .	— <sup>1</sup>	171	230 <sup>2</sup>	9	410
South Carolina State . . . . .		449	232		681
U.S.C.—Main Campus . . . . .	137	3,138	2,019 <sup>3</sup>	146	5,440
U.S.C.—Aiken Regional Campus . . . . .	114				114
U.S.C.—Coastal Carolina Regional Campus . . . . .	30	85			115
U.S.C.—Spartanburg Regional Campus . . . . .	67	63			130
Winthrop . . . . .	21	568	424		1,013
Subtotal (Public Senior Institutions) . . . . .	469	7,614	3,990	197	12,270
Fraction of Total . . . . .	10.3%	68.3%	93.4%	95.2%	60.9%
<b>U.S.C.—2 Yr. Regional Campuses</b>					
U.S.C.—Allendale . . . . .	27				27
U.S.C.—Beaufort . . . . .	37				37
U.S.C.—Lancaster . . . . .	76				76
U.S.C.—Midlands . . . . .	264				264
U.S.C.—Sumter . . . . .	51				51
U.S.C.—Union . . . . .	52				52
Subtotal (U.S.C.—2 yr. Campuses) . . . . .	507				507
Fraction of Total . . . . .	11.2%				2.5%
<b>Technical Education Institutions</b>					
Aiken Technical Education Center . . . . .	57				57
Beaufort Technical Education Center . . . . .	28				28
Chesterfield-Marlboro Technical College . . . . .	73				73
Denmark Technical Education Center . . . . .	18				18
Florence-Darlington Technical College . . . . .	245				245
Greenville Technical College . . . . .	595				595
Horry-Georgetown Technical College . . . . .	165				165
Midlands Technical College . . . . .	457				457
Orangeburg-Calhoun Technical College . . . . .	143				143
Piedmont Technical College . . . . .	209				209
Spartanburg Technical College . . . . .	211				211
Sumter Area Technical College . . . . .	82				82
Tri-County Technical College . . . . .	197				197
Trident Technical College . . . . .	102				102

Williamsburg Technical, Vocational and Adult Education Center .....	4				4
York Technical College .....	220				220
Subtotal (Technical Education Institutions) ..	2,806				2,806
Fraction of Total .....	61.8%				13.9%

**Private Senior Institutions**

Allen .....		56			56
Baptist .....	39	289			328
Benedict .....		262			262
Bob Jones .....		615	80	10	705
Central Wesleyan .....		79			79
Clafin .....		136			136
Coker .....		134			134
Columbia Bible .....	14	119	37		170
Columbia College .....		188			188
Converse .....		150	40		190
Erskine .....		163	3		166
Furman .....		470	93		563
Limestone .....		136			136
Lutheran Theological .....			27		27
Morris .....		46	1		47
Newberry .....		148			148
Presbyterian .....		184			184
Southern Methodist .....	2	13			15
Voorhees .....		118			118
Wofford .....		225			225
Subtotal (Private Senior Institutions) .....	55	3,531	281	10	3,877
Fraction of Total .....	1.0%	31.7%	6.6%	4.8%	19.2%

**Private Junior Colleges**

Anderson .....	239				239
Clinton .....	32				32
Friendship .....	27				27
N. Greenville .....	165				165
Spartanburg Methodist .....	240				240
Subtotal (Private Jr. Colleges) .....	703				703
Fraction of Total .....	15.9%				3.5%

TOTAL (All Institutions) ..... 4,540 11,145 4,271 207 20,163

<sup>1</sup> The College of Allied Health Sciences of the Medical University of South Carolina awards clinical certificates in cooperative programs with Trident Technical College. Associate degrees are awarded by Trident Technical College and are included in that institution's totals.

<sup>2</sup> Includes 51 D.D.S. Degrees and 161 M.D. Degrees.

<sup>3</sup> Includes 277 J.D. Degrees.

**APPENDIX B**

**DEGREE ORIGINS, BY COLLEGE, OF PROFESSIONALS EMPLOYED  
IN SOUTH CAROLINA PUBLIC SCHOOLS, 1975-76**

(Source: South Carolina State Department of Education,  
Office of Teacher Certification)

<b>Institutions</b>	<b>Bachelor's</b>	<b>Master's<sup>1</sup></b>	<b>Total</b>
The Citadel . . . . .	155	437	592
Clemson University . . . . .	1,354	1,346	2,700
College of Charleston . . . . .	255	42	297
Francis Marion College . . . . .	303	79	382
Lander College . . . . .	893	...	893
South Carolina State College . . . . .	2,293	1,743	4,036
University of South Carolina . . . . .	3,137	2,386	5,523
Winthrop College . . . . .	4,510	955	5,465
Subtotal (Public) . . . . .	12,900	6,988	19,888
Allen University . . . . .	1,317	...	1,317
Baptist College . . . . .	416	...	416
Benedict College . . . . .	1,694	...	1,694
Bob Jones University . . . . .	97	...	97
Central Wesleyan College . . . . .	177	...	177
Clafin College . . . . .	1,181	...	1,181
Coker College . . . . .	546	...	546
Columbia College . . . . .	1,191	...	1,191
Converse College . . . . .	351	384	735
Erskine College . . . . .	721	...	721
Furman University . . . . .	1,144	421	1,565
Limestone College . . . . .	869	...	869
Morris College . . . . .	1,135	...	1,135
Newberry College . . . . .	794	...	794
Presbyterian College . . . . .	250	...	250
Voorhees College . . . . .	155	...	155
Wofford College . . . . .	323	9	332
Subtotal (Private) . . . . .	12,361	814	13,175
Total (Public and Private) . . . . .	25,261	7,802	33,063
Total Out-of-State Institutions . . . . .	9,114	3,609	12,723
Total No Longer Operating . . . . .	2	3	5
Total Degree Equivalent . . . . .	302	...	302
<b>Grand Total . . . . .</b>	<b>34,679</b>	<b>11,414</b>	<b>46,093</b>

<sup>1</sup> College awarding baccalaureate degree for all master's recipients is included in the Bachelor's column of this Table — i.e., the total number of individuals is 34,679.

APPENDIX C-I

1975 OPENING FALL ENROLLMENTS

(Source: "Opening Fall Enrollment",  
Higher Education General Information Survey, USOE)

Institution	Undergraduate		Graduate & 1st Professional		Total <sup>2</sup>	
	FT <sup>1</sup>	HC <sup>3</sup>	FT	HC	FT	HC
<b>Public Senior</b>						
The Citadel	2,083	2,411	-0-	921	2,083	3,352
Clemson	8,255	8,576	817	2,565	9,109	11,213
College of Charleston	3,461	5,031	13	325	3,477	5,359
Francis Marion	1,691	2,133	10	388	1,730	2,691
Lander	1,315	1,661	-0-	-0-	1,315	1,661
Medical University of S. C. <sup>4</sup>	882	928	913	940	1,795	1,869
S. C. State	2,672	2,744	185	616	2,897	3,519
U.S.C. Main Campus	12,185	14,679	3,279	8,353	15,533	23,101
U.S.C. - Aiken	916	1,316	-0-	-0-	916	1,316
U.S.C. - Coastal Carolina	1,111	1,448	-0-	-0-	1,137	1,474
U.S.C. - Spartanburg	1,140	1,784	-0-	-0-	1,212	1,856
Winthrop	2,363	2,766	190	1,157	2,561	3,957
Subtotal Public Senior	38,077	45,477	5,407	15,269	43,767	61,359
<b>Regional Campuses (U.S.C.)</b>						
Allendale	186	295	-0-	-0-	186	295
Beaufort	189	353			201	365
Lancaster	398	749			414	765
Midlands	932	1,275			937	1,280
Sumter	381	531			392	542
Union	203	283			212	292
Subtotal—U.S.C. Regional	2,289	3,486	-0-	-0-	2,342	3,339
<b>Technical Education Institutions<sup>5</sup></b>						
Aiken	325	706			325	706
Beaufort	258	588			258	588
Chesterfield-Marlboro	623	673			623	673
Denmark	182	182			182	182
Florence-Darlington	1,269	1,961			1,269	1,961
Greenville	5,187	7,211			5,187	7,211
Horry-Georgetown	542	629			542	629
Midlands	2,735	4,224			2,735	4,224
Orangeburg-Calhoun	809	1,019			809	1,019
Piedmont	887	1,062			887	1,062
Spartanburg	539	855			539	855
Sumter	295	367			295	367
Tri-County	1,409	1,975			1,409	1,975
Trident	2,237	3,771			2,237	3,771
Williamsburg	25	39			25	39
York	718	986			718	986
Subtotal (Technical Education Institutions)	18,040	26,248	-0-	-0-	18,040	26,248
Subtotal Public	58,406	75,211	5,407	15,269	64,149	91,146
<b>Private Senior</b>						
Allen	606	606	-0-	-0-	604	607
Baptist	1,297	2,204	-0-	-0-	1,297	2,540
Benedict	1,615	1,626	-0-	-0-	1,615	1,626
Bob Jones	3,767	3,848	108	183	3,902	4,193
Central Wesleyan	346	368	-0-	-0-	348	386
Clafin	903	923	-0-	-0-	903	923
Coker	403	524	-0-	-0-	404	535
Columbia Bible	569	591	110	145	680	739
Columbia College	783	818	-0-	4	786	868
Converse	717	726	32	79	749	822
Erskine	710	727	30	40	740	771
Furman	2,027	2,269	18	316	2,069	2,585

Limestone	464	575	-0-	-0-	465	587
Lutheran Theological	-0-	-0-	123	149	123	156
Morris	515	517	-0-	-0-	561	573
Newberry	829	838	-0-	-0-	830	856
Presbyterian	828	828	-0-	-0-	828	850
Southern Methodist	69	76	-0-	-0-	69	76
Voorhees	1,007	1,014	-0-	-0-	1,011	1,018
Wofford	944	961	-0-	-0-	946	979
Subtotal Private Senior	17,674	20,036	421	916	19,020	21,780
<b>Junior Colleges</b>						
Anderson	1,063	1,231	-0-	-0-	1,063	1,231
Clinton	198	198			198	198
Friendship	292	294			292	294
North Greenville	555	596			555	598
Spartanburg Methodist	922	1,151			922	1,161
Subtotal Private Junior	3,030	3,470	-0-	-0-	3,030	3,482
Subtotal Private	20,704	23,509	421	916	22,050	25,262
<b>TOTAL ALL INSTITUTIONS</b>	<b>79,107</b>	<b>98,720</b>	<b>5,528</b>	<b>16,184</b>	<b>86,199</b>	<b>116,408</b>

<sup>1</sup> Full Time Students

<sup>2</sup> Student Headcount

<sup>3</sup> The totals shown may also include unclassified students not otherwise appearing in any of the previous columns.

<sup>4</sup> Excludes 345 Interns and Residents.

<sup>5</sup> Enrollments in programs from which significant credit can be transferred to baccalaureate degree programs.

## APPENDIX C-II

### TECHNICAL EDUCATION INSTITUTIONS OPENING ENROLLMENTS FALL, 1975

(Source: "Opening Fall Enrollment",  
Higher Education General Information Survey, USOE)

Technical Education Institution	Degree Credit		Non-Degree Credit		Total <sup>1</sup>	
	FT	HC	FT	HC	FT	HC
Aiken	325	706	233	392	558	1,098
Beaufort	258	588	297	532	555	1,120
Chesterfield-Marlboro	623	673	135	143	758	816
Denmark	182	182	691	691	873	873
Florence-Darlington	1,269	1,961	553	607	1,822	2,568
Greenville	5,187	7,211	335	430	5,522	7,641
Horry-Georgetown	542	629	400	444	942	1,073
Midlands	2,735	4,224	805	1,171	3,630	5,395
Orangeburg-Calhoun	809	1,019	587	601	1,396	1,620
Piedmont	887	1,062	709	840	1,596	1,902
Spartanburg	539	855	659	1,047	1,198	1,902
Sumter	295	367	284	405	579	772
Tri-County	1,409	1,975	366	575	1,775	2,550
Trident	2,237	3,771	668	1,253	2,905	5,024
Williamsburg	25	39	173	558	198	597
York	718	986	552	648	1,270	1,634
<b>TOTAL</b>	<b>18,040</b>	<b>26,248</b>	<b>7,537</b>	<b>10,337</b>	<b>25,577</b>	<b>36,585</b>

<sup>1</sup> Figures for these institutions include only those students enrolled in regular curricular programs. Not included are enrollments in Special Schools, Federal Manpower Programs, four sub-contracted Secondary Vocational Education Programs, Personal Interest courses, courses for Occupational Advancement, Basic Studies, and G.E.D.

APPENDIX C-III

FULL-TIME ENROLLMENTS—PERCENTAGE CHANGES

(Source: "Opening Fall Enrollment",  
Higher Education General Information Survey, USOE)

INSTITUTION	Fall 1975	% Change From Fall 1974	% Change From Fall 1971
<b>Public Senior</b>			
The Citadel .....	2,083	+9.6	-2.7
Clemson .....	9,109	+4.8	+18.8
College of Charleston .....	3,477	+19.2	+243.6
Francis Marion .....	1,730	+10.7	+60.9
Lander .....	1,315	+21.3	+69.2
Medical University .....	1,795	+3.9	+73.9
S. C. State .....	2,897	+19.6	+59.2
U.S.C. Main Campus .....	15,533	+6.0	+16.1
U.S.C. - Aiken .....	918	+21.1	+60.5
U.S.C. - Coastal Carolina .....	1,137	+19.6	+152.7
U.S.C. - Spartanburg .....	1,212	+37.3	+137.7
Winthrop .....	2,561	+1.8	-23.3
Subtotal Public Senior .....	43,767	+16.9 <sup>a</sup>	+26.1
<b>Regional Campuses (U.S.C.)</b>			
Allendale .....	186	+6.3	+24.8
Beaufort .....	201	+19.0	+60.8
Lancaster .....	414	+12.2	-0.2
Midlands .....	937	-1.0	+17.3
Sumter .....	392	+13.3	+109.6
Union .....	212	+6.5	+5.5
Subtotal U.S.C. Regional .....	2,342	-51.2 <sup>a</sup>	-27.3
<b>Technical Education Institutions<sup>2</sup></b>			
Aiken .....	325	+81.6	N/C <sup>1</sup>
Beaufort .....	258	+106.4	N/C <sup>1</sup>
Chesterfield-Marlboro .....	623	+150.2	N/C <sup>1</sup>
Denmark .....	182	+237.0	N/C <sup>1</sup>
Florence-Darlington .....	1,269	+71.5	N/C <sup>1</sup>
Greenville .....	5,187	+176.0	N/C <sup>1</sup>
Horry-Georgetown .....	542	+81.9	N/C <sup>1</sup>
Midlands .....	2,735	+28.2	N/C <sup>1</sup>
Orangeburg-Calhoun .....	809	+20.0	N/C <sup>1</sup>
Piedmont .....	887	+45.2	N/C <sup>1</sup>
Spartanburg .....	539	+59.0	N/C <sup>1</sup>
Sumter .....	295	-0.3	N/C <sup>1</sup>
Tri-County .....	1,409	+36.8	N/C <sup>1</sup>
Trident .....	2,237	+21.8	N/C <sup>1</sup>
Williamsburg .....	25	+31.6	N/C <sup>1</sup>
York .....	718	+48.7	N/C <sup>1</sup>
Subtotal (Technical Education Institutions) .....	18,040	+59.5	N/C <sup>1</sup>
Subtotal Public .....	64,149	+19.9	N/C <sup>1</sup>

<b>Private Senior</b>			
Allen .....	694	+44.6	+57.7
Baptist .....	1,297	+3.5	+4.2
Benedict .....	1,615	+28.2	+9.9
Bob Jones .....	3,902	+4.4	+21.6
Central Wesleyan .....	348	+8.4	+8.8
Claffin .....	903	+10.1	+17.1
Coker .....	404	-23.5	+4.1
Columbia Bible .....	680	+11.8	+29.8
Columbia College .....	786	-6.0	-11.0
Converse .....	749	-6.8	+1.1
Erskine .....	740	-1.5	+1.8
Furman .....	2,069	-1.3	+8.4
Limestone .....	465	+7.1	-10.1
Lutheran Theological .....	123	+5.1	N/C <sup>1</sup>
Morris .....	561	+27.5	+8.3
Newberry .....	830	-0.6	+4.3
Presbyterian .....	828	+2.0	+0.7
Southern Methodist .....	69	+33.0	+97.0
Voorhees .....	1,011	+18.5	+37.4
Wofford .....	946	-3.7	-6.2
Subtotal Private Senior .....	19,020	+5.9	+12.6
<b>Junior Colleges</b>			
Anderson .....	1,063	+4.5	+30.9
Clinton .....	198	+23.8	+16.5
Friendship .....	292	+113.1	+45.3
North Greenville .....	555	-6.6	-4.6
Spartanburg Methodist .....	922	+19.0	-8.4
Subtotal Private Junior .....	3,030	+12.9	+22.8
Subtotal Private .....	22,050	+6.7	+15.1
<b>TOTAL ALL INSTITUTIONS ....</b>	<b>86,190</b>	<b>+16.3</b>	<b>N/C<sup>1</sup></b>

<sup>1</sup> Method of reporting degree credit data not comparable.

<sup>2</sup> Technical Education Institution enrollments in programs from which significant credit can be transferred toward the baccalaureate degree are included in Public Sector Totals.

<sup>3</sup> U. S. C. Aiken, Coastal Carolina, and Spartanburg reported in 1974 as "Regional Campuses." Subtotal percentages shown reflect sector changes and not actual enrollment increases or decreases of specific institutions.

**APPENDIX C-IV**  
**TECHNICAL EDUCATION INSTITUTIONS FULL-TIME**  
**ENROLLMENTS — PERCENTAGE CHANGES<sup>1</sup>**  
**Fall 1975**

Technical Education Institution	Fall 1975	% Change From Fall 1974
Aiken .....	558	+60.3
Beaufort .....	555	+26.4
Chesterfield-Marlboro .....	758	+70.3
Denmark .....	873	+85.4
Florence-Darlington .....	1,822	+65.5
Greenville .....	5,522	+88.9
Horry-Georgetown .....	942	+56.5
Midlands .....	3,630	+25.6
Orangeburg-Calhoun .....	1,396	+29.1
Piedmont .....	1,596	+38.2
Spartanburg .....	1,198	+37.8
Sumter .....	579	+1.0
Tri-County .....	1,775	+36.6
Trident .....	2,905	+21.0
Williamsburg .....	198	+12.5
York .....	1,270	+47.0
<b>TOTAL .....</b>	<b>25,578</b>	<b>+45.0</b>

<sup>1</sup> Technical Education Institutions full time growth reflects changes in total curricular (degree and non-degree) enrollments taken from Appendix C-II. Not included are enrollments in Special Schools, Federal Manpower Programs, four sub-contracted Secondary Vocational Education Programs, Personal Interest courses, courses for Occupational Advancement, Basic Studies, and G. E. D.

**APPENDIX C-V**  
**FIRST-TIME, FULL-TIME STUDENTS IN PROGRAMS WITH**  
**CREDIT APPLICABLE TO THE BACHELOR'S DEGREE**  
**Fall 1975**

(Source: "Opening Fall Enrollment",  
Higher Education General Information Survey, USOE)

Institution	Fall 1975	%Change From Fall 1974
<b>Public Senior</b>		
The Citadel .....	730	+38.0
Clemson .....	1,864	-2.6
College of Charleston .....	977	+8.3
Francis Marion .....	484	-6.7
Lander .....	299	+11.6
Medical University .....	71	+4.4
S. C. State .....	743	+15.4
U.S.C. Main Campus .....	2,501	+5.2
U.S.C. - Aiken Campus .....	310	-9.1
U.S.C. - Coastal Carolina .....	362	+22.7
U.S.C. - Spartanburg .....	322	+12.6
Winthrop .....	697	+2.3
Subtotal Public Senior .....	9,360	+18.5
<b>Regional Campuses (U.S.C.)</b>		
Allendale .....	90	+21.6
Beaufort .....	102	+32.5
Lancaster .....	141	-10.2
Midlands .....	239	-19.0
Sumter .....	201	+5.2
Union .....	83	+7.8
Subtotal—U.S.C. Regional .....	856	-52.2
<b>Technical Education Institutions</b>		
Aiken .....	180	+109.3
Beaufort .....	70	+2.9
Chesterfield-Marlboro .....	240	+52.9
Denmark .....	90	+260.0
Florence-Darlington .....	697	+18.5
Greenville .....	2,626	+73.0
Horry-Georgetown .....	407	+129.9
Midlands .....	1,211	+22.3
Orangeburg-Calhoun .....	367	-31.1
Piedmont .....	527	+32.7
Spartanburg .....	215	+6.4
Sumter .....	207	+4.0
Tri-County .....	738	+27.5
Trident .....	1,128	+36.9
Williamsburg .....	13	0.0
York .....	247	-22.0
Subtotal Technical Education Institutions .....	8,963	+37.0
Subtotal Public .....	18,964	+16.8

<b>Private Senior</b>		
Allen .....	313	+52.7
Baptist .....	503	+78.4
Benedict .....	633	+62.7
Bob Jones .....	930	-0.1
Central Wesleyan .....	95	+8.0
Claffin .....	302	+4.9
Coker .....	100	-9.9
Columbia Bible .....	143	+64.4
Columbia .....	223	-7.5
Converse .....	246	+5.1
Erskine .....	203	-1.9
Furman .....	587	+6.1
Limestone .....	129	+4.9
Morris .....	203	+13.4
Newberry .....	274	+7.0
Presbyterian .....	252	+14.0
Southern Methodist .....	22	+4.8
Voorhees .....	327	+7.2
Wofford .....	250	-0.4
Subtotal Private Senior .....	5,735	+14.8
<b>Junior Colleges</b>		
Anderson .....	619	+8.8
Clinton .....	87	+24.3
Friendship .....	118	+55.3
North Greenville .....	286	-12.8
Spartanburg Methodist .....	489	+7.9
Subtotal Private Junior Colleges .....	1,599	+6.9
Subtotal Private .....	7,334	+12.9
<b>TOTAL</b> .....	<b>26,298</b>	<b>+15.7</b>

APPENDIX C-VI

FULL-TIME COLLEGE AND UNIVERSITY ENROLLMENTS  
ALL INSTITUTIONS<sup>1</sup>

Sector/Year	1965	1966	1967	1968	1969	1970	1971	1972	1973 <sup>1</sup>	1974 <sup>1</sup>	1975 <sup>1</sup>
Public .....	20,405	23,067	25,345	26,355	27,461	30,346	34,692	36,993	48,969	53,495	64,149
Nonpublic .....	17,796	18,846	19,653	20,633	20,786	20,900	21,296	20,764	20,203	20,650	22,050
Total .....	38,201	41,913	44,998	47,188	48,247	51,246	55,988	57,757	69,172	74,145	86,199
% Public .....	53.4	55.0	56.3	56.3	56.9	59.2	62.0	64.1	70.8	72.2	74.5

<sup>1</sup> Technical Education Institution enrollments in programs from which significant credit can be transferred towards the baccalaureate degree are included in Public Sector totals.

APPENDIX C-VII

SOUTH CAROLINA PUBLIC SENIOR COLLEGES AND UNIVERSITIES  
FULL-TIME EQUIVALENT STUDENT ENROLLMENTS

	Actual* Fall 1974	Estimated** Fall 1975	Actual* Fall 1975	Estimated*** Fall 1976	% Over Fall 1975
U. S. C. (Main Campus) .....	18,261	18,935	19,443	20,025	3.0
Clemson .....	10,522	10,933	11,262	11,611	3.1
Medical Univ. of S. C. ....	2,020	2,109	2,216	2,351	6.1
Total Universities .....	30,803	31,977	32,921	33,987	3.2
Winthrop .....	3,174	3,348	3,329	3,522	5.8
Citadel .....	2,654	2,714	2,939	2,925	-0.4
S. C. State .....	2,735	2,858	3,336	3,469	4.0
College of Charleston .....	3,518	3,900	4,149	4,500	8.5
Francis Marion .....	1,807	1,850	2,053	2,200	7.2
Lander .....	1,187	1,200	1,444	1,525	5.6
Coastal .....	1,147	1,200	1,328	1,400	5.4
Spartanburg .....	1,078	1,250	1,436	1,598	11.3
Aiken .....	874	950	1,066	1,200	12.6
Total Colleges .....	18,174	19,270	21,060	22,340	6.0
U. S. C. Regional Campuses .....	2,409	2,630	2,889	2,935	1.6
TOTAL .....	51,346	53,877	56,890	59,262	4.2
Military Bases .....	238	240	287	300	4.5
GRAND TOTAL .....	51,624	54,117	57,177	59,562	4.2

- \* From CHE Reports
- \*\* From 1975-76 Appropriation Requests
- \*\*\* From 1976-77 Appropriation Requests

APPENDIX C-VIII

SOUTH CAROLINA HIGH SCHOOL GRADUATES AND  
COLLEGE FRESHMEN

(Source: Annual "College Freshman Report," State Department of Education)

Year of Graduation From High School	No. of Graduates	No. Admitted to Freshman Class	Ratio, Freshmen to Graduates (%)	Freshmen Enrolling Out of State (%)
1962	23,552	7,466	31.7	18.6
1963	24,220	7,446	30.7	17.9
1964	27,662	9,088	32.8	17.2
1965	32,754	10,780	32.9	17.0
1966	33,602	10,389	30.9	17.4
1967	34,026	10,766	31.6	18.4
1968	33,665	11,132	33.0	17.8
1969	35,309	11,537	32.7	19.9
1970	34,216	11,779	34.4	20.7
1971	33,382	12,079	36.1	19.6
1972	34,593	11,999	34.6	18.1
1973	34,721	12,810 <sup>1</sup>	36.9	17.4
1974	35,081	14,332 <sup>1</sup>	40.9	16.9
1975	36,312	15,474 <sup>1</sup>	42.6	13.1

<sup>1</sup> Includes associate degree students in technical education institutions.

## APPENDIX D

### SOUTH CAROLINA COMMISSION ON HIGHER EDUCATION 1977-78 APPROPRIATION FORMULA

The Appropriation Formula provides for *equitable sharing* of state taxpayer support for South Carolina's public colleges and universities. Realistic *lump-sum* appropriations are computed *impartially* by using actual enrollments, proven student/faculty ratios, *uniform* salary assumptions, and justifiable *average* percentages to cover the agreed functions of the institutions.

1. Estimate the number of student credit hours to be produced, by level of instruction and academic area, during the fall 1977 semester. Half credit for physical education and remedial contact hours may be included instead of credit hours.  
(See CHE Report 14)
2. Divide undergraduate credit hours by 15  
professional (law) credit hours by 15  
master's level credit hours by 10\*  
and doctoral credit hours by 9  
to determine the number of FTE (Full Time Equivalent) students to be taught.  
(See CHE Report 3)
3. To find the number of FTE *teaching* faculty positions required, divide the number of FTE students at each level and in each academic area by an appropriate student/faculty ratio (see attachment). Ratios for remedial instruction may be based on own experience (and should be indicated by footnote).
4. Compute the cost of teaching faculty salaries as follows:
  - (a) Of the total number of FTE teaching faculty (other than ROTC) positions required, determine the proportion to be filled by teaching assistants. (Use the proportion shown on fall 1975 CHE Report 9, unless justification for a different proportion is presented.) Multiply the number of FTE teaching assistants required by \$6,037 (Clemson's 1975-76 average 9 months FTE teaching assistant salary) plus improvements of 5% for 1976-77 and 2.5% for 1977-78.
  - (b) Multiply the remaining number of FTE teaching faculty (other than ROTC) positions required  
by \$17,276 (Clemson's 1975-76 average 9 months salary for all main campus teaching faculty except student assistants) plus improvements of 5% and 2.5% for main campus operations of the two universities, or  
by \$15,310 (Winthrop's 1975-76 average 9 months teaching salary) plus improvements of 5% and 2.5% for colleges and four-year regional campuses, or  
by \$12,158 (U.S.C.'s General Studies' 1975-76 average 9 months teaching salary) plus improvements of 5% and 2.5% for two-year regional campuses.  
(See CHE Report 10)
  - (c) ROTC faculty salaries may be computed at Step 4 (b) rates for purposes of calculating Steps 5, 6 and 8, but may not be included in Step 4.
5. For the two universities add 40%, for the colleges and four-year regional campuses add 35% (40% for graduate instruction), and for two-year regional campuses add 30% of total teaching salary requirements to provide for instructional costs other than teaching salaries (i.e., "teaching faculty support") such as non-teaching portions of deans' and department heads' salaries, secretaries and clerks, non-teaching graduate assistants, supplies, equipment, travel, telephone, etc. *Teaching faculty salaries plus teaching faculty support equal total instructional costs.*
6. Add 10% of total instructional costs (as determined in Step 5) to cover Libraries, including acquisitions and operations.

7. (a) Add the average of three years' (1973-74, 1974-75, and 1975-76) actual expenditures for Operation and Maintenance of Plant (other than utilities) plus 8% for 1975-76, 6% for 1976-77, and 6% for 1977-78. If during 1976-77 or 1977-78 the gross square footage of educational and general buildings increases at a faster rate than FTE student enrollments, add such incremental percentage to that year's allowance for general cost increases. Total allowable expenditures for Operation and Maintenance of Plant (other than utilities) may not exceed 31% of total Instructional costs.
- (b) Add the actual 1975-76 expenditures for utilities (fuel oil, electricity, coal and gas for heating, cooling and lighting) plus 8% per year. If during 1976-77 or 1977-78 the gross square footage of educational and general buildings increases at a faster rate than FTE student enrollments, add such incremental percentage to that year's 8% allowance for general cost increases.
8. Add 26% of total Instructional costs to cover General Administration, Student Services, General Institutional Expense, Organized Activities Related to Educational Departments, and Extension and Public Service.
9. Add the amounts calculated in Steps 4, 5, 6, 7 and 8 to determine the costs of basic Educational and General operations of each university main campus, each college or four-year regional campus, and the two-year regional campus system.
10. Compute the required student fee income deduction for Educational and General purposes at \$300 for each FTE university or regional campus student and \$200 for each FTE college student, the amount per FTE to be doubled for the predicted percentage of out-of-state students. To this add the estimated revenue from sales and services (including application, laboratory, auto registration, and other service fees not required of all students) and anticipated income from federal or local governments to be received in support of 1977-78 Educational and General operations.\*\*
11. Subtract the amount computed under Step 10 from the corresponding amount computed under Step 9. This determines the lump-sum state appropriation requested for basic Educational and General operations, subject to adjustment for actual fall 1977 enrollments.
12. Special funding over and above that provided under Step 11 may be requested for continuing or one-time non-capital expenditures such as:
  - (a) *Continuing*: Justifiable incremental costs of continuing special situations in which the institution is not free to discontinue or curtail costly services or those required by the State (e.g., The Citadel's necessary extra costs resulting from being a military college; S. C. State's necessary costs in excess of student fees and other income for operating the Felton Laboratory School; and S. C. State's necessary costs of special remedial counseling and guidance).
  - (b) *One-time*: Justifiable net (i.e., after deducting related revenues), major one-time costs such as the previously agreed extra costs of new programs approved by the Commission on Higher Education, special startup costs of new colleges if not covered by tuition retention, and amounts (in excess of those reasonably covered by Step 6, or by special startup costs, or by tuition retention) needed to bring library collections up to minimum accreditation standards. Note that equipment for new buildings is explicitly included in each permanent improvement project approved by the Budget and Control Board; redress for deficiencies should be sought through the same channels.
13. Separate funding may also be requested for Separately Budgeted Research, including operation of special bureaus and institutes and the universities' general research supplement of \$250 per FTE graduate student. These requests should be listed individually and justified fully. New programs require approval of the Commission.

(Expenditures for Sponsored Research and Other Sponsored Programs may not be included, since these are required to be self-supporting.)

Adopted 6/10/76 (\*\*Amended 9/10/76)

NOTES: \* The divisor for determining FTE master's level students will increase to 11 next year and 12 the following year.

**SOUTH CAROLINA COMMISSION ON HIGHER EDUCATION  
STUDENT/FACULTY RATIOS FOR USE WITH  
1977-78 APPROPRIATION FORMULA**

<b>Undergraduate</b>	
Liberal Arts (including Social Sciences) .....	20:1
Sciences (including Mathematics) .....	22:1
Architecture .....	16:1
Fine Arts .....	13:1
Teacher Education (including Physical Education) .....	22:1
Teacher Education — Practice Teaching .....	10:1
Agriculture (including Forestry) .....	20:1
Engineering .....	16:1
Home Economics .....	14:1
Social Work .....	20:1
Criminal Justice .....	20:1
Nursing .....	7:1
Nursing Associate .....	9:1
Pharmacy .....	18:1
Business Administration (including Economics) .....	22:1
Textile Science .....	10:1
Library Science .....	18:1
Speech Pathology and Audiology .....	13:1
Military Science (ROTC) .....	12:1
Laboratory Technology .....	20:1
Public Health .....	13:1
<b>Master's and Professional</b>	
Liberal Arts (including Social Sciences) .....	11:1
Sciences (including Mathematics) .....	8:1
Architecture .....	9:1
Fine Arts .....	8:1
Teacher Education .....	12:1
Agriculture (including Forestry) .....	11:1
Engineering .....	9:1
Home Economics .....	9:1
Law .....	28:1
Criminal Justice .....	13:1
Social Work .....	15:1
Library Science .....	9:1
Nursing .....	7:1
Business Administration (including Economics) .....	13:1
Textile Science .....	5:1
Speech Pathology and Audiology .....	7:1
Pharmacy .....	9:1
Public Health .....	7:1

<b>Doctoral</b>	
Liberal Arts (including Social Sciences) .....	5:1
Sciences (including Mathematics) .....	6:1
Teacher Education .....	7:1
Agriculture (including Forestry) .....	5:1
Engineering .....	6:1
Business Administration (including Economics) .....	7:1
Textile Science .....	3:1

Adopted 6/10/76

**APPENDIX E**

**SOUTH CAROLINA PUBLIC SENIOR COLLEGES & UNIVERSITIES  
FALL 1975 STUDENT/FACULTY DATA SUMMARY**

(From CHE Reports)

	U.S.C. Main Campus	Clemson	Win- throp	Citadel	S. C. State	Coll. of Chas. Marion	Francis Lander	Aiken	Coastal	Spar- tanburg	
<b>STUDENT ENROLLMENT BY HEADCOUNT</b>											
% Male .....	23,101	11,213	3,965	3,351	3,326	5,397	2,681	1,661	1,318	1,474	1,856
% South Carolinian .....	56	62	24	79	42	44	51	44	49	54	58
% Black .....	87	86	90	65	94	97	99	98	96	95	97
	9	3	14	6	93	9	14	11	9	11	7
<b>FULL-TIME EQUIVALENT STUDENTS</b>											
% Lower Division (Fr., Soph.) .....	19,443	11,262	3,329	2,939	3,336	4,149	2,053	1,444	1,066	1,328	1,436
% Upper Division (Jr., Sr., etc.) .....	42	53	44	57	57	75	75	73	83	75	74
% Professional (Law) .....	27	32	38	28	32	21	18	27	17	25	26
% Graduate 1st Level (Master's) .....	5										
% Graduate 2nd Level (Doctor's) .....	22	14	18	15	11	4	7				
	4	1									
<b>FULL-TIME EQUIV. TEACHING FACULTY</b>											
% Professors .....	1,063.6	614.3	187.0	159.9	180.1	206.7	100.6	90.0	60.2	83.1	77.9
% Associate Professors .....	17	20	22	17	11	7	10	12	2	3	3
% Assistant Professors .....	24	29	18	31	25	11	17	14	15	18	8
% Instructors .....	29	25	40	49	40	63	39	61	54	54	46
% Teaching Assistants .....	9	6	19		23	9	31	5	5	17	21
% Other (Lecturers, etc.) .....	10	10	1		1	2					
	11	10		3		8	4	8	24	8	22
<b>SEMESTER CREDIT HOUR PRODUCTION</b>											
Per FTE Teaching Faculty .....	260,911	158,942	46,280	41,541	47,774	61,357	29,894	21,667	15,999	19,924	21,535
	245	259	247	261	265	297	297	241	266	240	276
<b>PRODUCTION PROFILE (Scheduled Teaching Hours to Produce 1 Credit Hour)</b>											
	1.20	1.24	1.13	1.14	1.29	1.13	1.09	1.18	1.14	1.27	1.21
<b>RATIO OF FTE STUDENTS TO FTE TEACHING FACULTY</b>											
	18.3	18.3	17.8	18.5	18.5	20.1	20.4	16.0	17.7	16.0	18.4
<b>SCHEDULED TEACHING HOURS PER WEEK PER FTE FACULTY</b>											
	10.8	13.4	14.2	12.9	14.3	13.0	12.5	11.8	12.1	15.2	12.1
<b>AVERAGE NUMBER OF STUDENTS PER SCHEDULED CLASS</b>											
	26.4	22.7	19.8	22.8	23.3	24.9	23.8	22.4	24.0	21.0	26.3

**APPENDIX F-I**  
**UNIVERSITY OF SOUTH CAROLINA**  
**Main Campus**  
**STUDENT/FACULTY DATA COMPARISONS, Fall 1975 With Fall 1974**  
**(Summarized from CHE Reports)**

	Fall 1974	Fall 1975	
<b>Total Student Headcount</b> .....	21,481	23,101	+ 7.5%
% Male .....	56	56	
% South Carolinian .....	86	87	
% Black .....	8	9	
% Lower Division .....	39	40	
% Upper Division .....	26	24	-
% Professional (Law) .....	4	4	
% Graduate 1st Level (Master's) .....	24	26	+
% Graduate 2nd Level (Doctorate) .....	7	6	
<b>Total FTE Students</b> .....	18,261*	19,443	+ 6.5%
% Lower Division .....	44	42	-
% Upper Division .....	28	27	
% Professional (Law) .....	5	5	
% Graduate 1st Level (Master's) .....	18	22	+
% Graduate 2nd Level (Doctorate) .....	5	4	
<b>Total FTE Teaching Faculty</b> .....	1,046.6	1,063.6	+ 1.6%
% Professors .....	17	17	
% Associate Professors .....	21	24	+
% Assistant Professors .....	29	29	
% Instructors .....	9	9	
% Teaching Assistants .....	12	10	-
% Other (Lecturers, etc.) .....	12	11	
<b>Student Semester Credit Hour Production</b> ..	248,319	260,911	+ 5.1%
Production per FTE Faculty .....	237	245	+ 3.4%
<b>Production Profile (Teaching Hours</b> per Credit Hour) .....	1.20	1.20	
<b>Ratio of FTE Students to FTE</b> <b>Teaching Faculty</b> .....	17.4*	18.3	+ 5.2%
<b>Scheduled Teaching Hours per</b> <b>week per FTE Faculty</b> .....	12.1	10.8	-10.7%
<b>Average Number of Students per</b> <b>Scheduled Class</b> .....	27.2	26.4	- 2.9%

\* Revised basis: 9 Credit Hours = 1 FTE Doctoral Student

**APPENDIX F-II**  
**CLEMSON UNIVERSITY**  
**STUDENT/FACULTY DATA COMPARISONS, Fall 1975 With Fall 1974**  
 (Summarized from CHE Reports)

	Fall 1974	Fall 1975	
<b>Total Student Headcount</b> .....	10,454	11,213	+ 7.3%
% Male .....	63	62	
% South Carolinian .....	85	86	
% Black .....	2	3	
% Lower Division .....	45	42	-
% Upper Division .....	33	34	
% Graduate 1st Level (Master's) .....	20	22	+
% Graduate 2nd Level (Doctorate) .....	2	2	
<b>Total FTE Students</b> .....	10,522*	11,262	+ 7.0%
% Lower Division .....	55	53	-
% Upper Division .....	32	32	
% Graduate 1st Level (Master's) .....	12	14	+
% Graduate 2nd Level (Doctorate) .....	1	1	
<b>Total FTE Teaching Faculty</b> .....	591.8	614.3	+ 3.8%
% Professors .....	17	20	+
% Associate Professors .....	31	29	-
% Assistant Professors .....	26	25	
% Instructors .....	9	6	-
% Teaching Assistants .....	9	10	
% Other (Lecturers, etc.) .....	8	10	+
<b>Student Semester Credit Hour Production</b> ..	149,436	158,842	+ 6.3%
Production per FTE Faculty .....	253	259	+ 2.4%
<b>Production Profile (Teaching Hours</b> - per Credit Hour) .....	1.23	1.24	
<b>Ratio of FTE Students to FTE</b> Teaching Faculty .....	17.8*	18.3	+ 2.8%
<b>Scheduled Teaching Hours per Week</b> per FTE Faculty .....	13.0	13.4	+ 3.1%
<b>Average Number of Students</b> per Scheduled Class .....	22.9	22.7	- 0.9%

\* Revised basis: 9 Credit Hours = 1 FTE Doctoral Student

**APPENDIX F-III**  
**WINTHROP COLLEGE**  
**STUDENT/FACULTY DATA COMPARISONS, Fall 1975 With Fall 1974**  
 (Summarized from CHE Reports)

	Fall 1974	Fall 1975	
<b>Total Student Headcount</b> .....	3,790	3,965	+ 4.6%
% Male .....	20	24	+
% South Carolinian .....	84	90	+
% Black .....	13	14	
% Lower Division .....	37	39	+
% Upper Division .....	36	32	-
% Graduate 1st Level (Master's) .....	27	29	+
<b>Total FTE Students</b> .....	3,174	3,329	+ 4.9%
% Lower Division .....	43	44	
% Upper Division .....	42	38	-
% Graduate 1st Level (Master's) .....	15	18	+
<b>Total FTE Teaching Faculty</b> .....	175.4	187.0	+ 6.6%
% Professors .....	23	22	
% Associate Professors .....	16	18	+
% Assistant Professors .....	45	40	-
% Instructors .....	13	19	+
% Teaching Assistants .....	3	1	-
<b>Student Semester Credit Hour Production</b> .	44,709	46,280	+ 3.5%
Production per FTE Faculty .....	255	247	- 3.1%
<b>Production Profile (Teaching Hours</b> per Credit Hour) .....	1.16	1.13	
<b>Ration of FTE Students to FTE</b> Teaching Faculty .....	18.1	17.8	- 1.7%
<b>Scheduled Teaching Hours per Week</b> per FTE Faculty .....	14.2	14.2	
<b>Average Number of Students</b> per Scheduled Class .....	19.9	19.8	- 0.5%

APPENDIX F-IV

THE CITADEL

STUDENT/FACULTY DATA COMPARISONS, Fall 1975 With Fall 1974  
(Summarized from CHE Reports)

	Fall 1974	Fall 1975	
<b>Total Student Headcount</b> .....	2,975	3,351	+12.6%
% Male .....	80	79	
% South Carolinian .....	67	65	-
% Black .....	7	6	
% Lower Division .....	47	49	+
% Upper Division .....	28	23	-
% Graduate 1st Level (Master's) .....	25	28	+
<b>Total FTE Students</b> .....	2,654	2,939	+10.7%
% Lower Division .....	54	57	+
% Upper Division .....	33	28	-
% Graduate 1st Level (Master's) .....	13	15	+
<b>Total FTE Teaching Faculty</b> .....	159.0	158.9	- 0.1%
% Professors .....	16	17	
% Associate Professors .....	29	31	+
% Assistant Professors .....	53	49	-
% Other (Lecturers, etc.) .....	2	3	
<b>Student Semester Credit Hour Production</b> ..	37,807	41,541	+ 9.9%
Production per FTE Faculty .....	238	261	+ 9.7%
<b>Production Profile (Teaching Hours</b> <b>per Credit Hour)</b> .....	1.15	1.14	
<b>Ratio of FTE Students to FTE</b> <b>Teaching Faculty</b> .....	16.7	18.5	+10.8%
<b>Scheduled Teaching Hours per Week</b> <b>per FTE Faculty</b> .....	13.0	12.9	- 0.8%
<b>Average Number of Students</b> <b>per Scheduled Class</b> .....	20.3	22.8	+12.3%

**APPENDIX F-V**  
**S. C. STATE COLLEGE**  
**STUDENT/FACULTY DATA COMPARISONS, Fall 1975 With Fall 1974**  
**(Summarized from CHE Reports)**

	Fall 1974	Fall 1975	
<b>Total Student Headcount</b> .....	3,040	3,526	+16.0%
% Male .....	43	42	
% South Carolinian .....	95	94	
% Black .....	91	93	+
% Lower Division .....	52	50	-
% Upper Division .....	32	33	
% Graduate 1st Level (Master's) .....	16	17	
<b>Total FTE Students</b> .....	2,735	3,336	+22.0%
% Lower Division .....	60	57	-
% Upper Division .....	31	32	
% Graduate 1st Level (Master's) .....	9	11	+
<b>Total FTE Teaching Faculty</b> .....	169.0	180.1	+ 6.6%
% Professors .....	12	11	
% Associate Professors .....	26	25	
% Assistant Professors .....	38	40	+
% Instructors .....	20	23	+
% Teaching Assistants .....	2	1	
% Other (Lecturers, etc.) .....	2		-
<b>Student Semester Credit Hour Production</b> ..	39,551	47,774	+20.8%
Production per FTE Faculty .....	234	265	+13.2%
<b>Production Profile (Teaching Hours per Credit Hour)</b> .....	1.30	1.29	
<b>Ratio of FTE Students to FTE Teaching Faculty</b> .....	16.2	18.5	+14.2%
<b>Scheduled Teaching Hours per Week per FTE Faculty</b> .....	14.2	14.3	+ 0.7%
<b>Average Number of Students per Scheduled Class</b> .....	20.5	23.3	+13.7%

**APPENDIX F-VI**  
**COLLEGE OF CHARLESTON**  
**STUDENT/FACULTY DATA COMPARISONS, Fall 1975 With Fall 1974**  
 (Summarized from CHE Reports)

	Fall 1974	Fall 1975	
<b>Total Student Headcount</b> .....	4,562	5,397	+18.3%
% Male .....	43	44	
% South Carolinian .....	97	97	
% Black .....	10	9	
% Lower Division .....	76	73	-
% Upper Division .....	17	21	+
% Graduate 1st Level (Master's) .....	7	6	
<b>Total FTE Students</b> .....	3,518	4,149	+17.9%
% Lower Division .....	77	75	-
% Upper Division .....	19	21	+
% Graduate 1st Level (Master's) .....	4	4	
<b>Total FTE Teaching Faculty</b> .....	182.1	206.7	+13.5%
% Professors .....	6	7	
% Associate Professors .....	9	11	+
% Assistant Professors .....	67	63	-
% Instructors .....	7	9	+
% Teaching Assistants .....	2	2	
% Other (Lecturers, etc.) .....	9	8	
<b>Student Semester Credit Hour Production</b> .	51,951	61,357	+18.1%
Production per FTE Faculty .....	285	297	+ 4.2%
<b>Production Profile (Teaching Hours per Credit Hour)</b> .....	1.13	1.13	
<b>Ratio of FTE Students to FTE Teaching Faculty</b> .....	19.3	20.1	+ 4.1%
<b>Scheduled Teaching Hours per Week per FTE Faculty</b> .....	12.8	13.0	+ 1.6%
<b>Average Number of Students per Scheduled Class</b> .....	24.4	24.9	+ 2.0%

**APPENDIX F-VII**  
**FRANCIS MARION COLLEGE**  
**STUDENT/FACULTY DATA COMPARISONS, Fall 1975 With Fall 1974**  
**(Summarized from CHE Reports)**

	Fall 1974	Fall 1975	
<b>Total Student Headcount</b> .....	2,275	2,681	+17.8%
% Male .....	52	51	
% South Carolinian .....	99	99	
% Black .....	12	14	+
% Lower Division .....	52	57	+
% Upper Division .....	35	28	-
% Graduate 1st Level (Master's) .....	13	15	+
<b>Total FTE Students</b> .....	1,807	2,053	+13.6%
% Lower Division .....	73	75	+
% Upper Division .....	20	18	-
% Graduate 1st Level (Master's) .....	7	7	
<b>Total FTE Teaching Faculty</b> .....	88.7	100.6	+13.4%
% Professors .....	9	10	
% Associate Professors .....	13	17	+
% Assistant Professors .....	45	38	-
% Instructors .....	30	31	
% Other (Lecturers, etc.) .....	3	4	
<b>Student Semester Credit Hour Production</b> ..	26,382	29,894	+13.3%
Production per FTE Faculty .....	297	297	
<b>Production Profile (Teaching Hours</b> per Credit Hour) .....	1.07	1.09	
<b>Ratio of FTE Students to FTE</b> Faculty .....	20.4	20.4	
<b>Scheduled Teaching Hours per Week</b> per FTE Faculty .....	12.3	12.5	+ 1.6%
<b>Average Number of Students</b> per Scheduled Class .....	24.1	23.8	- 1.2%

**APPENDIX F-VIII**  
**LANDER COLLEGE**  
**STUDENT/FACULTY DATA COMPARISONS, Fall 1975 With Fall 1974**  
**(Summarized from CIE Reports)**

	Fall 1974	Fall 1975	
<b>Total Student Headcount</b> .....	1,314	1,661	+26.4%
% Male .....	47	44	-
% South Carolinian .....	97	98	
% Black .....	8	11	+
% Lower Division .....	68	61	-
% Upper Division .....	32	39	+
<b>Total FTE Students</b> .....	1,187	1,444	+21.7%
% Lower Division .....	77	73	-
% Upper Division .....	23	27	+
<b>Total FTE Teaching Faculty</b> .....	78.0	90.0	+15.4%
% Professors .....	15	12	-
% Associate Professors .....	12	14	+
% Assistant Professors .....	59	61	+
% Instructors .....	14	5	-
% Other (Lecturers, etc.) .....		8	+
<b>Student Semester Credit Hour Production</b> .	17,800	21,667	+21.7%
Production per FTE Faculty .....	228.	241	+ 5.7%
<b>Production Profile (Teaching Hours</b> per Credit Hour) .....	1.15	1.18	
<b>Ratio of FTE Students to FTE</b> Teaching Faculty .....	15.2	16.0	+ 5.2%
<b>Scheduled Teaching Hours per Week</b> per FTE Faculty .....	11.2	11.8	+ 5.4%
<b>Average Number of Students</b> per Scheduled Class .....	20.5	22.4	+ 9.3%

**APPENDIX F-IX**  
**MEDICAL UNIVERSITY OF SOUTH CAROLINA**  
**STUDENT/FACULTY DATA COMPARISONS, Fall 1975 With Fall 1974**  
 (Summarized from CHE Reports)

	Fall 1974	Fall 1975	
<b>Total Student Headcount</b> .....	2,020	2,216	+ 9.7%
% Male .....	63	61	-
% South Carolinian .....	84	83	
% Black .....	4	5	
% Lower Division .....	7	6	
% Upper Division .....	17	19	+
% Professional (Medicine, Dentistry & Pharm. D.) .....	41	38	-
% Graduate Professional (Interns & Residents) .....	14	16	+
% Graduate 1st Level (Master's) .....	3	2	
% Graduate 2nd Level (Doctorate) .....	2	3	
% Occupational (Organized, non-degree programs) .....	16	16	
<b>Total FTE Students</b> .....	2,020	2,216	+ 9.7%
<b>Total FTE Teaching Faculty</b> .....	544.2	505.0	- 7.2%
% Professors .....	20	21	
% Associate Professors .....	20	23	+
% Assistant Professors .....	34	32	-
% Instructors .....	12	10	-
% Other (Lecturers, Assistants, etc.) .....	14	14	
<b>Ratio of FTE Students to FTE   Teaching Faculty</b> .....	3.7	4.4	+18.9%

**APPENDIX F-X**  
**U. S. C. TWO-YEAR REGIONAL CAMPUS SYSTEM**  
**FALL 1975 STUDENT/FACULTY DATA SUMMARY**  
**(From CHE Reports)**

	Beaufort	General Studies	Lancaster	Salke- hatchie	Sumter	Union	Total
<b>STUDENT ENROLLMENT BY</b>							
HEADCOUNT .....	365	1,290	765	295	542	292	3,539
% Male .....	54	39	55	49	50	51	
% South Carolinian .....	99	93	98	97	96	94	
% Black .....	15	22	12	16	17	23	
<b>FULL-TIME EQUIVALENT</b>							
STUDENTS .....	257	1,190	516	234	437	255	2,899
<b>FULL-TIME EQUIVALENT</b>							
TEACHING FACULTY .....	18.4	57.3	36.3	15.8	26.6	18.0	172.4
% Associate Professors .....	15	5	1	19	10		
% Assistant Professors .....	38	54	47	46	60	71	
% Instructors .....	24	33	33	9	16	15	
% Other (Lecturers, etc.) .....	23	5	19	26	14	14	
<b>SEMESTER CREDIT HOUR</b>							
PRODUCTION .....	3,550	17,858	7,737	3,511	6,553	3,930	
Per FTE Teaching Faculty .....	209	312	213	222	246	213	
<b>PRODUCTION PROFILE (Scheduled</b>							
Teaching Hours to Produce 1							
Credit Hour) .....	1.01	1.07	1.10	1.17	1.20	1.09	
<b>RATIO OF FTE STUDENTS TO FTE</b>							
TEACHING FACULTY .....	14.0	20.5	14.2	14.5	16.4	14.2	
<b>SCHEDULED TEACHING HOURS PER</b>							
WEEK PER FTE FACULTY .....	11.1	12.3	13.0	13.7	14.5	14.5	
<b>AVERAGE NUMBER OF STUDENTS</b>							
PER SCHEDULED CLASS .....	21.2	27.3	18.1	16.9	20.2	15.5	

**APPENDIX G**  
**SOUTH CAROLINA PUBLIC SENIOR COLLEGES AND UNIVERSITIES**  
**AVERAGE SALARIES OF FULL-TIME-EQUIVALENT TEACHING FACULTY**  
**1975-76, 9 Month Contract Basis\***  
**(Summarized from Fall 1975 CHE 10 Reports)**

	Professors	Associate Professors	Assistant Professors	Instructors	Total Teaching Faculty**
Medical University of S. C. ....	\$28,968	\$22,051	\$16,149	\$11,427	\$19,853
Univ. of S. C. (Main Campus) ....	23,315	17,974	14,434	11,048	16,757
Clemson University .....	22,492	17,967	14,396	11,861	17,276
The Citadel .....	20,928	17,210	14,398		16,260
Winthrop College .....	20,378	16,803	13,995	11,027	15,310
S. C. State College .....	18,965	15,414	13,622	11,187	14,070
College of Charleston .....	18,928	16,137	13,533	10,584	14,081
Francis Marion College .....	20,324	15,635	13,463	10,237	13,419
Lander College .....	17,874	15,632	13,111	10,365	13,583
Aiken .....	14,736	14,584	11,830	11,533	12,397
Coastal .....	17,379	14,155	12,189	10,667	12,440
Spartanburg .....	17,322	14,809	12,660	10,853	12,409
U.S.C. Regional Campuses .....		13,427	11,868	10,576	11,659***

- \* Averages (mean) include 10, 11 and 12 month contract salaries converted to 9 month basis using AAUP divisors.
- \*\* Includes Lecturers and Others, but excludes Graduate Teaching Assistants (U. S. C. \$5,996, Clemson \$6,037) and ROTC Faculty.
- \*\*\* Highest = General Studies (\$12,155)

**APPENDIX H**  
**SOUTH CAROLINA PUBLIC SENIOR COLLEGES AND UNIVERSITIES**  
**Analysis of EDUCATIONAL and GENERAL REVENUES and EXPENDITURES, 1974-75**  
**(From CHE Reports 101)**

	U.S.C. Main Campus	Clemson*	Winthrop	Citadel	S. C. State	College of Charltn.	Francis Marion	Lander	Medical Univ.*
<b>REVENUE SOURCES</b>									
Student Fees (excluding debt service and activities) .....	13%	13%	16%	19%	3%	17%†	19%†	21%†	1%
State Appropriation .....	70%	73%	74%	70%	70%	71%	73%	70%	71%
Federal Appropriations .....			1%		2%				
Governmental Grants and Contracts .....	10%	6%	7%		19%	7%	6%	9%	22%
Private Gifts, Grants, and Contracts .....	3%	5%		10%	4%	2%	1%		3%
Other Sources .....	4%	3%	2%	1%	2%		1%		3%
<b>TOTAL EDUCATIONAL AND GENERAL REVENUES .....</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>
<b>EXPENDITURE FUNCTIONS</b>									
Instruction .....	49%	39%	48%	42%	52%	47%	37%	44%	57%
Research .....	7%	9%	1%		5%			1%	11%
Public Service .....		4%	1%						1%
Academic Support .....	9%	13%	16%	7%	9%	9%	13%	15%	9%
Student Services .....	1%	6%	5%	5%	5%	5%	9%	5%	1%
Institutional Support .....	11%	8%	12%	14%	11%	14%	12%	15%	9%
Operation and Maintenance of Plant .....	15%	15%	16%	22%	16%	23%	23%	14%	10%
Scholarships and Fellowships .....	2%	6%	1%	10%	2%	2%	6%		2%
<b>TOTAL EDUCATIONAL AND GENERAL EXPENDITURES .....</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>

\* Exclude Agricultural and Medical Public Service Activities.

† One-half Tuition retained and expended for educational "start-up" purposes.

‡ All Tuition retained and expended for educational "start-up" purposes.

**APPENDIX J-I**  
**UNIVERSITY OF SOUTH CAROLINA (Main Campus)**  
**SUMMARY OF 1974-75 CURRENT FUNDS REVENUES AND EXPENDITURES**  
**(From CHE Report 101)**

		% of Educational and General
<b>REVENUES:</b>		
Educational and General:		
Student Fees (excluding \$4,325,103 Tuition and fees for debt service and \$726,162 for activities and athletics) .....	\$ 7,451,905	13
State Appropriation .....	41,422,106	70
Governmental Grants and Contracts .....	6,018,717	10
Private Gifts, Grants, and Contracts .....	1,806,008	3
Endowment Income .....	155,451	
Sales and Services of Educational Departments .....	524,952	1
Other Sources (recovery of indirect costs, rentals, etc.) .....	2,007,401	3
Total Educational and General .....	\$59,386,540	100
Auxiliary Enterprises (dormitories, meals, athletics, health, campus shop, etc.) .....	11,802,602	
<b>TOTAL REVENUES</b> .....	<b>\$71,189,142</b>	
<b>EXPENDITURES:</b>		
Educational and General:		
Instruction .....	\$29,499,969	49
Research .....	4,366,642	7
Public Service .....	102,693	
Academic Support .....	5,349,930	9
Student Services .....	2,159,666	4
Institutional Support .....	6,436,595	11
Operation and Maintenance of Plant .....	10,524,810	18
Scholarships and Fellowships .....	1,430,239	2
Total Educational and General .....	\$59,890,544	100
Auxiliary Enterprises .....	10,767,594	
<b>TOTAL EXPENDITURES</b> .....	<b>\$70,658,138</b>	

**APPENDIX J-II**

**CLEMSON UNIVERSITY  
(Educational and General)\***

**SUMMARY OF 1974-75 CURRENT FUNDS REVENUES AND EXPENDITURES  
(From CHE Report 101)**

		%
		of Educational and General
<b>REVENUES:</b>		
Educational and General:		
Student Fees (excluding \$2,086,552 Tuition and fees for debt service and \$557,217 for activities, athletics, etc.)	\$ 4,448,087	13
State Appropriation	25,095,481	73
Federal Appropriations (Morrill-Nelson, etc.)	108,801	
Governmental Grants and Contracts	2,131,219	6
Private Gifts, Grants, and Contracts	1,725,522	5
Endowment Income	50,163	
Sales and Service of Educational Departments	81,527	
Other Sources (recovery of indirect costs, rentals, fees, fines, etc.)	954,790	3
Total Educational and General	\$34,593,990	100
Auxiliary Enterprises (dormitories, meals, athletics, health, etc.)	8,268,482	
<b>TOTAL REVENUES*</b>	<b>\$42,862,472</b>	
<b>EXPENDITURES:</b>		
Educational and General:		
Instruction	\$14,067,157	39
Research	3,157,288	9
Public Service	1,596,196	4
Academic Support	4,621,966	13
Student Services	2,035,537	6
Institutional Support	2,675,203	8
Operation and Maintenance of Plant	5,478,716	15
Scholarships and Fellowships	2,064,281	6
Total Educational and General	\$35,726,344	100
Auxiliary Enterprises	9,309,724	
<b>TOTAL EXPENDITURES*</b>	<b>\$45,036,068</b>	

\* Excluding Agricultural Public Service Activities (Experiment Stations, Extension Service, Inspection, etc.)

**APPENDIX J-III**  
**WINTHROP COLLEGE**  
**SUMMARY OF 1974-75 CURRENT FUNDS REVENUES AND EXPENDITURES**  
**(From CHE Report 101)**

		% of Educational and General
<b>REVENUES:</b>		
Educational and General:		
Student Fees (excluding \$494,403)		
Tuition for debt service and \$215,500 for activities and athletics	\$ 1,318,445	16
State Appropriation	6,339,596	74
Federal Appropriation	82,305	1
Governmental Contracts and Grants	605,856	7
Private Gifts, Grants, and Contracts	24,464	
Endowment Income	30,960	
Other Sources	118,852	2
Total Educational and General	\$ 8,550,478	100
Auxiliary Enterprises (dormitories, cafeterias, health, bookstore, etc.)	2,320,358	
<b>TOTAL REVENUES</b>	<b>\$10,870,836</b>	
<b>EXPENDITURES:</b>		
Educational and General:		
Instruction	\$ 1,087,975	45
Research	54,133	1
Public Service	54,870	1
Academic Support	1,370,450	16
Student Services	446,828	5
Institutional Support	1,044,149	12
Operation and Maintenance of Plant	1,325,406	16
Scholarships and Fellowships	102,057	1
Total Educational and General	\$ 8,485,868	100
Auxiliary Enterprises	2,447,085	
<b>TOTAL EXPENDITURES</b>	<b>\$10,932,953</b>	

APPENDIX J-IV

THE CITADEL

SUMMARY OF 1974-75 CURRENT FUNDS REVENUES AND EXPENDITURES  
(From CHE Report 101)

		% of Educational and General
<b>REVENUES:</b>		
Educational and General:		
Student Fees (excluding \$408,466 Tuition and fees for debt service and \$229,694 for athletics and activities)	\$ 1,496,534	19
State Appropriation	5,343,704	70
Gifts and Private Grants	760,912	10
Other Sources	77,765	1
Total Educational and General	\$ 7,678,916	100
Auxiliary Enterprises (barracks, mess hall, cadet store, activities, athletics, etc.)	3,746,255	
<b>TOTAL REVENUES</b>	<b>\$11,425,171</b>	
<b>EXPENDITURES:</b>		
Educational and General:		
Instruction	\$ 3,230,047	42
Public Service	7,507	
Academic Support	515,663	7
Student Services	407,896	5
Institutional Support	1,081,934	14
Operation and Maintenance of Plant	1,614,340	22
Scholarships and Fellowships	760,912	10
Total Educational and General	\$ 7,648,339	100
Auxiliary Enterprises	3,746,255	
<b>TOTAL EXPENDITURES</b>	<b>\$11,394,594</b>	

**APPENDIX J-V**  
**S. C. STATE COLLEGE**  
**SUMMARY OF 1974-75 CURRENT FUNDS REVENUES AND EXPENDITURES**  
**(From CHE Report 101)**

		% of Educational and General
<b>REVENUES:</b>		
Educational and General:		
Student Fees (excluding \$438,991 Tuition and fees for debt service and \$629,363 for athletics, activities, etc.)	\$ 271,491	3
State Appropriation	6,189,088	70
Federal Appropriations (land grant)	168,606	2
Governmental Grants and Contracts	1,692,294	19
Private Gifts, Grants, and Contracts	340,623	4
Endowment Income	8,754	
Sales and Services of Educational Departments	20,486	
Other Sources (including \$148,565 Felton Laboratory School fees and State aid to teachers)	158,525	2
Total Educational and General	\$ 8,846,870	100
Auxiliary Enterprises (housing, meals, health, athletics, activities, etc.)	3,025,455	
<b>TOTAL REVENUES</b>	<b>\$11,872,325</b>	
<b>EXPENDITURES:</b>		
Educational and General:		
Instruction	\$ 4,648,780	52
Research	357,090	5
Academic Support (including \$322,291 Felton Laboratory School)	829,185	9
Student Services	439,148	5
Institutional Support	957,496	11
Operation and Maintenance of Plant	1,120,665	16
Scholarships and Fellowships	212,606	2
Total Educational and General	\$ 8,924,970	100
Auxiliary Enterprises	2,891,585	
<b>TOTAL EXPENDITURES</b>	<b>\$11,816,555</b>	

**APPENDIX J-VI**  
**COLLEGE OF CHARLESTON**  
**SUMMARY OF 1974-75 CURRENT FUNDS REVENUES AND EXPENDITURES**  
**(From CHE Report 101)**

		% of Educational and General
<b>REVENUES:</b>		
Educational and General:		
Student Fees (including \$288,735 Tuition not used for debt service) (excluding \$69,810 for activities, and \$613,913 for debt service and capital expenditures) .....	\$ 1,426,978	17
State Appropriation .....	6,325,757	74
Governmental Grants and Contracts .....	615,070	7
Private Gifts, Grants and Contracts .....	141,417	2
Total Educational and General .....	\$ 8,509,222	100
Auxiliary Enterprises (Housing, Food Service Health Center, Athletics, Bookstore) .....	1,675,106	
<b>TOTAL REVENUES</b> .....	<b>\$10,184,328</b>	
<b>EXPENDITURES:</b>		
Educational and General:		
Instruction .....	\$ 3,998,071	47
Research .....	21,118	
Academic Support .....	767,788	9
Student Services .....	456,592	5
Institutional Support .....	1,172,209	14
Operation and Maintenance of Plant .....	1,911,549	23
Scholarships and Fellowships .....	167,635	2
Total Educational and General .....	\$ 8,505,302	100
Auxiliary Enterprises .....	1,642,299	
<b>TOTAL EXPENDITURES</b> .....	<b>\$10,147,601</b>	

**APPENDIX J-VII**  
**FRANCIS MARION COLLEGE**  
**SUMMARY OF 1974-75 CURRENT FUNDS REVENUES AND EXPENDITURES**  
**(From CHE Report 101)**

		% of Educational and General
<b>REVENUES:</b>		
Educational and General		
Student Fees (including \$173,699 Tuition not used for debt service and \$250,370 fees assigned to activities and athletics) (excluding \$173,699 Tuition for future debt service) .....	\$ 548,090	19
State Appropriation .....	3,244,934	73
Governmental Grants and Contracts .....	245,537	6
Private Gifts, Grants, and Contracts .....	41,850	1
Other Sources .....	64,415	1
Total Educational and General .....	\$4,153,829	100
Auxiliary Enterprises (college store and misc. commissions) .....	233,587	
<b>TOTAL REVENUES</b> .....	<b>\$4,707,416</b>	
<b>EXPENDITURES:</b>		
Educational and General:		
Instruction .....	\$1,683,646	37
Research .....	22,208	
Public Service .....	9,225	
Academic Support .....	618,219	13
Student Services (including \$250,370 for student activities and athletics) .....	403,430	9
Institutional Support .....	545,639	12
Operation and Maintenance of Plant .....	1,036,389	23
Scholarships and Fellowships .....	277,615	6
Total Educational and General .....	\$4,596,374	100
Auxiliary Enterprises .....	192,261	
<b>TOTAL EXPENDITURES</b> .....	<b>\$4,788,635</b>	

**APPENDIX J-VIII**  
**LANDER COLLEGE**  
**SUMMARY OF 1974-75 CURRENT FUNDS REVENUES AND EXPENDITURES**  
**(From CHE Report 101)**

		% of Educational and General
<b>REVENUES:</b>		
Educational and General:		
Student Fees (including \$231,200 Tuition, none used for debt service excluding \$89,403 for activities and athletics)	\$ 667,362	21
State Appropriation	2,242,794	70
Governmental Grants and Contracts	270,337	9
Other Sources	10,275	
Total Educational and General	\$3,190,771	100
Auxiliary Enterprises (dormitories, meals college store, etc.)	617,609	
<b>TOTAL REVENUES</b>	<b>\$3,808,470</b>	
<b>EXPENDITURES:</b>		
Educational and General:		
Instruction	\$1,374,674	44
Research	16,119	1
Academic Support	578,404	18
Student Services	159,333	5
Institutional Support	573,528	18
Operation and Maintenance of Plant	439,729	14
Scholarships and Fellowships	11,659	
Total Educational and General	\$3,153,476	100
Auxiliary Enterprises	519,536	
<b>TOTAL EXPENDITURES</b>	<b>\$3,673,012</b>	

**APPENDIX J-IX**  
**MEDICAL UNIVERSITY OF S. C.**  
 (Academic Division)\*  
**SUMMARY OF 1974-75 CURRENT FUNDS REVENUES AND EXPENDITURES**  
 (From CHE Report 101)

		% of Educational and General
<b>REVENUES:</b>		
Educational and General:		
Student Fees (excluding \$957,516 Tuition and fees for debt service and \$56,133 for student activities) .....	\$ 212,779	1
State Appropriation .....	23,293,342	71
Governmental Grants and Contracts .....	7,328,155	22
Private Gifts, Grants, and Contracts .....	1,092,453	3
Sales and Services of Educational Departments .....	224,833	1
Other Sources .....	546,846	2
Total Educational and General .....	\$32,698,438	100
Auxiliary Enterprises (student housing and bookstore) .....	438,216	
<b>TOTAL REVENUES*</b> .....	<b>\$33,136,654</b>	
<b>EXPENDITURES:</b>		
Educational and General:		
Instruction .....	\$19,076,554	57
Research .....	3,458,133	11
Public Service .....	363,722	1
Academic Support .....	2,931,938	9
Student Services .....	321,536	1
Institutional Support .....	3,078,283	9
Operation and Maintenance of Plant .....	3,308,528	10
Scholarships and Fellowships .....	761,519	2
Total Educational and General .....	\$33,300,213	100
Auxiliary Enterprises .....	419,607	
<b>TOTAL EXPENDITURES*</b> .....	<b>\$33,719,820</b>	

\* Excluding Medical Public Service Activities (Hospital and Clinics, Regional Medical Program, Comprehensive Health Care Center, Local Hospital Consortium, Statewide Family Practice Program, and Federal Area Health Education Center).

APPENDIX J-X

REGIONAL CAMPUSES\*  
of University of South Carolina

SUMMARY OF 1974-75 CURRENT FUNDS REVENUES AND EXPENDITURES  
(From CHE Report 101)

		% of Educational and General
<b>REVENUES:</b>		
Educational and General:		
Student Fees (excluding 3225,677 for activities)	\$ 3,505,105	37
State Appropriation	5,300,096	56
Governmental Grants and Contracts	604,501	6
Private Gifts, Grants and Contracts	52,631	
Other Sources	83,963	1
Total Educational and General	\$ 9,546,296	100
Auxiliary Enterprises (bookstores, activities, etc.)	759,664	
<b>TOTAL REVENUES</b>	<b>\$10,305,960</b>	
<b>EXPENDITURES:</b>		
Educational and General:		
Instruction	\$ 7,054,701	74
Research	1,766	
Public Service	189,943	2
Academic Support	743,392	8
Student Services	132,068	1
Institutional Support	399,465	4
Operation and Maintenance of Plant	1,084,702	11
Scholarships and Fellowships	4,886	
Total Educational and General	\$ 9,610,923	100
Auxiliary Enterprises	757,111	
<b>TOTAL EXPENDITURES</b>	<b>\$10,368,034</b>	

\* Aiken, Beaufort, Coastal, Lancaster, Salkehatchie, Spartanburg, Sumter, Union, General Studies

**APPENDIX K**  
**SOUTH CAROLINA PUBLIC SENIOR COLLEGES AND UNIVERSITIES**  
**Analysis of REQUIRED STUDENT FEES, 1975-76**  
**for Full Time, South Carolina Undergraduates**

	U.S.C. Main Campus	Clemson	Winthrop	Citadel	S. C. State	College of Christn.	Francis Marion	Lander	Medical Univ.**	Each Regnl. Campus
<b>SUMMARY OF REQUIRED FEES*</b>										
<b>ACCORDING TO USE:</b>										
For Debt Service .....	\$ 235	\$ 203	\$ 160	\$ 204	\$164	\$ 100	\$ 0	\$ 0	\$400	\$ 0
For Student Activities, etc. ....	125	134	134	175	244	75	112	75	25	50
For Educational Operations .....	294	323	326	210	92	325	298	425	125	520
<b>TOTAL REQUIRED FEES .....</b>	<b>\$ 654</b>	<b>\$ 660</b>	<b>\$ 620</b>	<b>\$ 589</b>	<b>\$500</b>	<b>\$ 500</b>	<b>\$410</b>	<b>\$500</b>	<b>\$550</b>	<b>\$ 570</b>
% for Debt Service .....	36%	31%	26%	35%	33%	20% †	0% †	0% †	72%	0%
% for Student Activities, etc. ....	19%	20%	22%	30%	49%	15%	27%	15%	5%	9%
% for Educational Operations .....	45%	49%	52%	35%	18%	65% †	73% †	85% †	23%	91%
<b>MEMO:</b>										
Total Required Fees for Full Time										
Out of State Undergraduates .....	\$1,414	\$1,360	\$1,280	\$1,239	\$950	\$1,400	\$910	\$950	\$450	\$1,280
Out of State Differential .....	\$ 760	\$ 700	\$ 660	\$ 650	\$450	\$ 900	\$500	\$450	\$300	\$ 700
% over South Carolina Residents .....	162%	106%	106%	110%	96%	180%	122%	90%	55%	123%

- \* Include Tuition, but exclude room and board.
- † Tuition used for Educational Operations.
- \*\* Pharmacy, Nursing, and Allied Health only.

**APPENDIX M-I**  
**UNIVERSITY OF SOUTH CAROLINA**  
 (Main Campus)  
**TUITION AND FEES REQUIRED OF FULL TIME\***  
**UNDERGRADUATE STUDENTS, 1975-76**

	South Carolina Students		Out of State Students	
<b>Debt Service Fee</b>				
Tuition Fee .....	\$150		\$ 400	
<b>Allocation of University Fee</b>				
Debt Service (Plant Improvement, etc.) .....	\$ 85	17%	\$ 85	9%
Health Fee .....	67	13%	67	7%
Athletics .....	24	5%	24	2%
Student Activities .....	34	7%	34	3%
Educational Operations .....	294	58%	804	79%
Total University Fee .....	<u>\$504</u>	<u>100%</u>	<u>\$1,014</u>	<u>100%</u>
<b>TOTAL REQUIRED FEES</b> .....	<b>\$654</b>		<b>\$1,414</b>	
<b>SUMMARY OF REQUIRED FEES ACCORDING TO USE</b>				
Debt Service .....	\$235	36%	\$ 485	34%
Athletics, Activities, Health, etc. ....	125	19%	125	9%
Educational Operations .....	294	45%	804	57%
<b>TOTAL</b> .....	<b>\$654</b>	<b>100%</b>	<b>\$1,414</b>	<b>100%</b>

\* For fee purposes a full time undergraduate student carries 12 or more credit hours per semester.

**NOTE**  
**ALL REGIONAL CAMPUSES** charge the same fees:

	South Carolina Students		Out of State Students	
Student Activities .....	\$ 50	9%	\$ 50	4%
Educational Operations .....	520	91%	1,230	96%
<b>TOTAL REQUIRED FEES</b> .....	<b>\$570</b>	<b>100%</b>	<b>\$1,280</b>	<b>100%</b>

**APPENDIX M-II**  
**CLEMSON UNIVERSITY**  
**TUITION AND FEES REQUIRED OF FULL TIME\***  
**UNDERGRADUATE STUDENTS, 1975-76**

	South Carolina Students		Out of State Students	
<b>Debt Service Fees</b>				
Matriculation Fee .....	\$ 10		\$ 10	
Tuition Fee .....	150		400	
Total .....	\$160		\$ 410	
Medical Fee .....	\$ 70		\$ 70	
<b>Allocation of University Fee</b>				
Debt Service (Plant Improvements, etc.) .....	\$ 43	10%	\$ 43	5%
Athletics .....	24	6%	24	3%
Student Activities .....	40	9%	40	5%
Educational Operations .....	323	75%	773	87%
Total University Fee .....	\$430	100%	\$ 880	100%
<b>TOTAL REQUIRED FEES</b> .....	<b>\$660</b>		<b>\$1,360</b>	
<b>SUMMARY OF REQUIRED FEES ACCORDING TO USE</b>				
Debt Service .....	\$203	31%	\$ 453	33%
Athletics, Activities, Medical .....	134	20%	134	10%
Educational Operations .....	323	49%	773	57%
<b>TOTAL</b> .....	<b>\$660</b>	<b>100%</b>	<b>\$1,360</b>	<b>100%</b>

\* For fee purposes, a full time undergraduate student carries 12 or more credit hours per semester.

**APPENDIX M-III**  
**WINTHROP COLLEGE**  
**TUITION AND FEES REQUIRED OF FULL TIME\***  
**UNDERGRADUATE STUDENTS, 1975-76**

	South Carolina Students		Out of State Students	
<b>Debt Service Fees</b>				
Registration Fee .....	\$ 10		\$ 10	
Tuition Fee .....	150		400	
Total .....	\$160		\$ 410	
<b>Allocation of Maintenance and Activity Fee</b>				
Student Health Fee .....	\$ 60	13%	\$ 60	7%
Student Activities .....	74	16%	74	8%
Educational Operations .....	326	71%	736	85%
Total Maintenance and Activity Fee .....	\$460	100%	\$ 870	100%
<b>TOTAL REQUIRED FEES</b> .....	<b>\$620</b>		<b>\$1,280</b>	
<b>SUMMARY OF REQUIRED FEES ACCORDING TO USE</b>				
Debt Service .....	\$160	26%	\$ 410	32%
Activities and Health .....	134	22%	134	10%
Educational Operations .....	326	52%	736	58%
<b>TOTAL</b> .....	<b>\$620</b>	<b>100%</b>	<b>\$1,280</b>	<b>100%</b>

\* For Fee purposes a full time undergraduate student carries 12 or more credit hours per semester.

**APPENDIX M-IV**  
**THE CITADEL**  
**TUITION AND FEES REQUIRED OF FULL TIME\***  
**UNDERGRADUATE STUDENTS, 1975-76**

	South Carolina Students		Out of State Students	
<b>Debt Service Fees</b>				
Registration Fee .....	\$ 10		\$ 10	
Tuition Fee .....	140		400	
<b>Total</b> .....	<b>\$150</b>		<b>\$ 410</b>	
<b>Allocation of College Fee</b>				
Library .....	\$ 10	2%	\$ 10	1%
Athletics .....	64	15%	64	8%
Student Activities .....	60	14%	60	7%
Student Special Activities .....	51	12%	351	42%
Debt Service (Plant Improvement) .....	54	12%	144	18%
Educational Operations .....	200	45%	200	24%
<b>Total College Fee</b> .....	<b>\$439</b>	<b>100%</b>	<b>\$ 829</b>	<b>100%</b>
<b>TOTAL REQUIRED FEES</b> .....	<b>\$589</b>		<b>\$1,239</b>	
<b>SUMMARY OF REQUIRED FEES ACCORDING TO USE</b>				
Debt Service .....	\$204	35%	\$ 554	45%
Athletics, Activities, etc. ....	175	30%	475	38%
Educational Operations .....	210	35%	210	17%
<b>TOTAL</b> .....	<b>\$589</b>	<b>100%</b>	<b>\$1,239</b>	<b>100%</b>

\* Day students (cadets, veterans, and special)

**APPENDIX M-V**  
**SOUTH CAROLINA STATE COLLEGE**  
**TUITION AND FEES REQUIRED OF FULL TIME\***  
**UNDERGRADUATE STUDENTS, 1975-76**

	South Carolina Students		Out of State Students	
<b>Debt Service Fee</b>				
Tuition Fee .....	\$150		\$380	
<b>Library Fee</b> .....	\$ 10		\$ 10	
<b>Allocation of College Fee</b>				
Debt Service .....	\$ 14	4%	\$ 24	4%
Infirmery .....	37	11%	65	11%
Student Activities .....	58	17%	100	17%
Athletics .....	122	36%	212	36%
Band .....	27	8%	47	8%
Educational Operations .....	82	24%	142	24%
<b>Total College Fee</b> .....	<u>\$340</u>	<u>100%</u>	<u>\$590</u>	<u>100%</u>
<b>TOTAL REQUIRED FEES</b> .....	\$500		\$980	
<b>SUMMARY OF REQUIRED FEES ACCORDING TO USE</b>				
Debt Service .....	\$164	33%	\$404	41%
Athletics, Activities, etc. ....	244	49%	424	43%
Educational Operations .....	92	18%	152	16%
<b>TOTAL</b> .....	<u>\$500</u>	<u>100%</u>	<u>\$980</u>	<u>100%</u>

\* For fee purposes a full time undergraduate student carries 9 or more credit hours per semester.

**APPENDIX M-VI**  
**COLLEGE OF CHARLESTON**  
**TUITION AND FEES REQUIRED OF FULL TIME\***  
**UNDERGRADUATE STUDENTS, 1975-76**

	South Carolina Students		Out of State Students	
<b>Debt Service Fee</b>				
Tuition Fee (Retained for educational operations) .....	\$200		\$ 400	
<b>Allocation of College Fee</b>				
Debt Service (Plant Improvement) .....	\$100	33%	\$ 100	10%
Student Activities .....	25	8%	25	2%
Athletic Activities .....	20	7%	20	2%
Intramurals .....	10	3%	10	1%
Health Service .....	20	7%	20	2%
Educational Operations .....	125	42%	825	83%
Total College Fee .....	<u>\$300</u>	100%	<u>\$1,000</u>	100%
<b>TOTAL REQUIRED FEES</b> .....	\$500		\$1,400	
<b>SUMMARY OF REQUIRED FEES ACCORDING TO USE</b>				
Debt Service .....	\$100	20%	\$ 100	7%
Athletics, Activities, etc. ....	75	15%	75	5%
Educational Operations .....	325	65%	1,225	88%
<b>TOTAL</b> .....	<u>\$500</u>	100%	<u>\$1,400</u>	100%

\* For fee purposes, a full time undergraduate student carries 9 or more credit hours per semester.

**APPENDIX M-VII**  
**FRANCIS MARION COLLEGE**  
**TUITION AND FEES REQUIRED OF FULL TIME\***  
**UNDERGRADUATE STUDENTS, 1975-76**

	South Carolina Students		Out of State Students	
<b>Debt Service Fees</b>				
Registration Fee .....	\$ 10		\$ 10	
Tuition Fee .....	200		450	
Total (Used for educational operations) .....	\$210		\$460	
<b>College Fee Allocation</b>				
Intramurals & Athletics .....	\$ 52	26%	\$117	26%
Student Activities .....	60	30%	135	30%
Educational Operations .....	88	44%	198	44%
Total College Fee .....	\$200	100%	\$450	100%
<b>TOTAL REQUIRED FEES</b> .....	<b>\$410</b>		<b>\$910</b>	
<b>SUMMARY OF REQUIRED FEES ACCORDING TO USE</b>				
Debt Service .....	\$ 0	0%	\$ 0	0%
Athletics, Activities, etc. ....	112	27%	252	28%
Educational Operations .....	298	73%	658	72%
<b>TOTAL</b> .....	<b>\$410</b>	<b>100%</b>	<b>\$910</b>	<b>100%</b>

\* For fee purposes a full time undergraduate student carries 12 or more credit hours per semester.

**APPENDIX M-VIII**  
**LANDER COLLEGE**  
**TUITION AND FEES REQUIRED OF FULL TIME\***  
**STUDENTS, 1975-76**

	South Carolina Students		Out of State Students	
<b>Debt Service Fees</b>				
Tuition (used in 1975-76 for educational "start-up" operations) .....	\$200		\$650	
<b>College Fee Allocation</b>				
Athletics .....	\$ 30	10%	\$ 30	10%
Student Activities .....	45	15%	45	15%
Educational Operations .....	225	75%	225	75%
Total College Fee .....	<u>\$300</u>	100%	<u>\$300</u>	100%
<b>TOTAL REQUIRED FEES</b> .....	<b>\$500</b>		<b>\$950</b>	
<b>SUMMARY OF REQUIRED FEES ACCORDING TO USE</b>				
Debt Service .....	\$ 0	0%	\$ 0	0%
Athletics, Student Activities .....	75	15%	75	.8%
Educational Operations .....	425	85%	875	92%
<b>TOTAL</b> .....	<u>\$500</u>	100%	<u>\$950</u>	100%

\* For fee purposes a full time student carries 9 or more credit hours per semester.

**APPENDIX M-IX**  
**MEDICAL UNIVERSITY OF SOUTH CAROLINA**  
**TUITION AND FEES REQUIRED OF FULL TIME\***  
**UNDERGRADUATE\*\* STUDENTS, 1975-76**

	South Carolina Students		Out of State Students	
<b>Debt Service Fee</b>				
Tuition Fee .....	\$300		\$500	
<b>Allocation of University Fee</b>				
Debt Service .....	\$100	40%	\$100	29%
Student Activities .....	10	4%	10	3%
Student Health .....	15	6%	15	4%
Educational Operations .....	125	50%	225	64%
Total University Fee .....	<u>\$250</u>	100%	<u>\$350</u>	100%
<b>TOTAL REQUIRED FEES .....</b>	<b>\$550</b>		<b>\$850</b>	
<b>SUMMARY OF REQUIRED FEES ACCORDING TO USE</b>				
Debt Service .....	\$400	72%	\$600	71%
Activities & Health .....	25	5%	25	3%
Educational Operations .....	125	23%	225	26%
<b>TOTAL .....</b>	<b>\$550</b>	<b>100%</b>	<b>\$850</b>	<b>100%</b>

- \* For fee purposes a full time undergraduate student carries 12 or more credit hours per semester.
- \*\* Pharmacy, Nursing and Allied Health only. (Required tuition and fees for Allied Health Science certificate and associate degree students are South Carolina residents \$300, out of state \$500.)

**APPENDIX N**  
**SOUTH CAROLINA PUBLIC SENIOR COLLEGES AND UNIVERSITIES**  
**Student/Faculty Data Comparisons, Spring 1976 with Fall 1975**  
**(From CHE Reports)**

Changes from Fall 1975 to Spring 1976			
	FTE Students	FTE Teaching Faculty	Student/ Faculty Ratio
U.S.C. (Main Campus).....	- 6.4%	-1.7%	-4.9%
Clemson .....	- 5.1%	-3.4%	-1.6%
Winthrop .....	-10.6%	-2.2%	-8.4%
Citadel .....	- 2.8%	+1.1%	-3.8%
S. C. State .....	+ 0.1%	+2.3%	-2.2%
College of Charleston .....	- 9.4%	-5.5%	-4.5%
Francis Marion .....	- 8.9%	-6.6%	-2.5%
Lander .....	- 8.0%	-1.2%	-6.9%
U.S.C.—Aiken .....	- 5.3%	+2.0%	-7.3%
U.S.C.—Coastal .....	-12.3%	-6.6%	-6.3%
U.S.C.—Spartanburg .....	-10.2%	-2.1%	-8.2%
Medical University .....	- 4.7%	+3.9%	-9.1%

**APPENDIX O**  
**FACULTY CREDIT HOUR PRODUCTION, SUMMER 1976**  
**AS A PERCENTAGE OF ACADEMIC YEAR 1975-76,**  
**SUMMARY AND INSTITUTIONAL DATA**

	U.S.C. Main Campus	Clemson	Citadel	Winthrop	S.C.* State	College of Charleston	Francis Marion	Lander	Aiken	Coastal	Spartanburg
Lower Division .....	9%	6%	11%	10%	4%	9%	13%	13%	11%	10%	14%
Upper Division .....	15%	8%	9%	10%	11%	9%	19%	11%	22%	18%	22%
Law .....	5%										
Graduate 1st Level ...	36%	38%	63%	67%	71%	63%	99%				
Graduate 2nd Level ..	40%	25%									
<b>TOTAL .....</b>	<b>16%</b>	<b>10%</b>	<b>16%</b>	<b>16%</b>	<b>12%</b>	<b>10%</b>	<b>19%</b>	<b>13%</b>	<b>13%</b>	<b>12%</b>	<b>16%</b>

\* Conducts one summer session per year.

	Number of Credit Hours Produced Summer 1976		Number of Credit Hours Produced Academic Year 1975-76		Summer 1976 as a Percentage of Academic 1975-76 Production	Moist Summer 1975 as a Percentage of Academic 1974-75 Production
	G		H			
<b>U.S.C. (Main Campus)</b>						
Lower Division (Freshman-Sophomore)	21,147	27	230,857	46	9%	11%
Upper Division (Junior-Senior)	23,063	29	157,332	31	15%	16%
Professional (Law)	1,258	2	25,785	5	5%	4%
Graduate 1st Level (Master's)	26,784	34	73,650	15	36%	53%
Graduate 2nd Level (Doctorate)	6,662	8	16,763	3	10%	38%
TOTAL	78,916	100	504,390	100	16%	18%
<b>CLEMSON</b>						
Lower Division (Freshman-Sophomore)	10,746	35	169,376	55	6%	7%
Upper Division (Junior-Senior)	8,605	28	109,765	35	8%	9%
Graduate 1st Level (Master's)	10,504	35	27,732	9	38%	50%
Graduate 2nd Level (Doctorate)	583	2	2,316	1	25%	26%
TOTAL	30,438	100	309,189	100	10%	11%
<b>CITADEL</b>						
Lower Division (Freshman-Sophomore)	5,331	42	49,261	60	11%	12%
Upper Division (Junior-Senior)	2,274	18	21,091	30	9%	9%
Graduate 1st Level (Master's)	5,106	40	8,143	10	63%	62%
TOTAL	12,711	100	81,495	100	16%	16%
<b>WINTHROP</b>						
Lower Division (Freshman-Sophomore)	3,963	28	40,817	46	10%	9%
Upper Division (Junior-Senior)	3,689	26	37,471	43	10%	11%
Graduate 1st Level (Master's)	6,551	46	9,768	11	67%	94%
TOTAL	14,203	100	88,054	100	16%	18%
<b>S. C. STATE</b>						
Lower Division (Freshman-Sophomore)	2,418	22	55,837	59	4%	5%
Upper Division (Junior-Senior)	3,406	31	31,929	33	11%	11%
Graduate 1st Level (Master's)	5,263	47	7,428	8	71%	83%
TOTAL	11,087	100	95,194	100	12%	12%
<b>COLLEGE OF CHARLESTON</b>						
Lower Division (Freshman-Sophomore)	7,677	67	87,453	73	9%	10%
Upper Division (Junior-Senior)	2,386	21	27,409	23	9%	17%
Graduate 1st Level (Master's)	1,410	12	2,246	2	63%	71%
TOTAL	11,473	100	117,108	100	10%	12%

	Number of Credit Hours Produced Summer 1976		Number of Credit Hours Produced Academic Year 1975-76		Summer 1976 as a Percentage of Academic 1975-76 Production	Memo: Summer 1975 as a Percentage of Academic 1974-75 Production
	%		%			
<b>FRANCIS MARION</b>						
Lower Division						
(Freshman-Sophomore)	5,697	54	12,899	75	13%	27%
Upper Division						
(Junior-Senior)	2,230	21	11,139	20	19%	24%
Graduate 1st Level						
(Master's)	2,685	25	2,721	5	99%	125%
TOTAL	10,612	100	57,059	100	19%	22%
<b>LANDER</b>						
Lower Division						
(Freshman-Sophomore)	3,950	76	29,640	71	13%	17%
Upper Division						
(Junior-Senior)	1,267	24	11,956	29	11%	15%
TOTAL	5,217	100	41,596	100	13%	17%
<b>U.S.C.—AIKEN</b>						
Lower Division						
(Freshman-Sophomore)	2,927	70	25,591	82	11%	
Upper Division						
(Junior-Senior)	1,240	30	5,525	18	22%	
TOTAL	4,167	100	31,119	100	13%	
<b>U.S.C.—COASTAL</b>						
Lower Division						
(Freshman-Sophomore)	2,539	57	26,553	71	10%	
Upper Division						
(Junior-Senior)	1,915	43	10,830	29	15%	
TOTAL	4,454	100	37,383	100	12%	
<b>U.S.C.—SPARTANBURG</b>						
Lower Division						
(Freshman-Sophomore)	4,015	60	29,042	71	11%	
Upper Division						
(Junior-Senior)	2,655	40	11,836	29	22%	
TOTAL	6,700	100	40,878	100	16%	

**APPENDIX P**  
**SOUTH CAROLINA PUBLIC SENIOR COLLEGES AND UNIVERSITIES**  
**Analysis of FTE NON-TEACHING EDUCATIONAL AND GENERAL STAFF\*, Fall 1975**  
**(From CHE Report 11)**

	U.S.C. Main Campus	Clemson*	Winthrop	Citadel	S. C. State	College of Charles.	Francis Marion	Lander	Medical Univ.*
<b>Full-Time Equivalent</b>									
<b>NON-TEACHING EMPLOYEES</b>									
Instruction	23%	17%	8%	7%	20%	18%	9%	10%	43%
Research	6%	10%	2%		6%	1%	1%	1%	10%
Public Service		8%	10%						
Academic Support (including Libraries)	10%	12%	21%	10%	14%	10%	17%	13%	5%
Student Services	7%	9%	8%	8%	11%	11%	15%	13%	2%
Institutional Support	21%	11%	20%	25%	21%	27%	27%	31%	22%
Operation and Maintenance of Plant	30%	10%	25%	50%	28%	33%	28%	32%	18%
Total Educational & General NON-TEACHING EMPLOYEES	100%	100%	100%	100%	100%	100%	100%	100%	100%
<b>MEMO</b>									
Ratio of FTE TEACHING FACULTY TO TOTAL EDUCATIONAL & GENERAL EMPLOYEES									
	36%	32%	31%	36%	31%	35%	40%	41%	20%

\* Excludes agricultural experiment, extension and inspection services, hospital and clinics, family practice research, regional medical program, AHEC, and OEO

**APPENDIX Q**  
**SOUTH CAROLINA PUBLIC SENIOR COLLEGES AND UNIVERSITIES**  
**FULL-TIME EQUIVALENT EMPLOYEES\*, FALL 1975**  
**(From CHE Reports 11 and 9)**

	U.S.C. Main Campus	Clemson*	Winthrop	Citadel	S. C. State	College of Charles.	Francis Marion	Lander	Medical Univ.*
<b>Instruction</b>									
Teaching	1,063.6	611.3	157.0	155.9	180.1	206.7	100.6	90.0	505.0
Non-Teaching	428.9	225.9	32.2	19.0	70.0	61.2	12.5	12.0	530.0
Total Instruction	1,492.5	837.2	189.2	174.9	250.1	267.9	113.1	102.0	1,035.0
Research	112.9	128.5	7.0		19.7	1.0	1.4	1.0	125.0
Public Service		101.9	11.5						
Academic Support (including Libraries)	193.3	157.6	102.5	29.0	19.0	31.1	25.3	15.5	66.0
Student Services	138.5	110.9	31.6	23.0	38.5	35.0	27.0	15.0	30.0
Institutional Support	442.9	153.5	81.6	72.0	71.0	93.0	10.1	35.0	275.0
Operation - Maintenance of Plant	561.5	352.0	120.0	114.0	98.0	114.0	12.0	37.0	220.0
<b>TOTAL EDUCATIONAL AND GENERAL*</b>	2,914.6	1,907.9	612.7	445.9	520.6	551.0	219.1	205.5	1,757.0
Auxiliary Enterprises	212.1	217.1	58.6	143.0	85.0	43.0	2.7	5.0	9.0
<b>TOTAL EMPLOYEES*</b>	3,126.7	2,125.0	671.3	588.9	605.6	594.0	221.8	210.5	1,766.0

\* Excludes agriculture experiment, extension and inspection services, hospital and clinics, family practice research, regional medical program, AHEC, and OEO

**APPENDIX R-1**  
**UNIVERSITY OF SOUTH CAROLINA**  
**Main Campus**  
**FULL-TIME EQUIVALENT EMPLOYEES, FALL 1975**

	FTE Employees	% of Educa- tional and General
<b>FTE NON-TEACHING EMPLOYEES BY FUNCTION</b>		
Educational and General:		
Instruction .....	428.9	23
Research .....	112.9	6
Academic Support (including Libraries) .....	193.3	10
Student Services .....	138.5	7
Institutional Support .....	442.9	24
Operation and Maintenance of Plant .....	564.5	30
Total Educational and General .....	1,881.0	100
Auxiliary Enterprises .....	242.4	
<b>TOTAL NON-TEACHING EMPLOYEES</b>		
(from CHE Report 11) .....	2,123.4	
<b>FTE TEACHING FACULTY</b> (from CHE Report 9) .....	1,063.6	
<b>TOTAL FTE EMPLOYEES</b>		
(TEACHING & NON-TEACHING) .....	3,187.0	
Ratio of Teaching Faculty to Total Employees .....		
	$= \frac{1,063.6}{3,187.0} = 33\%$	
Ratio of Teaching Faculty to Total Educational		
and General Employees .....	$= \frac{1,063.6}{2,944.6} = 36\%$	

**APPENDIX R-II**  
**CLEMSON UNIVERSITY**  
**FULL-TIME EQUIVALENT EMPLOYEES\*, FALL 1975**

	FTE Employees	% of Educa- tional and General
<b>FTE NON-TEACHING EMPLOYEES BY FUNCTION</b>		
Educational and General:		
Instruction .....	224.9	17
Research .....	128.8	10
Public Service .....	104.9	8
Academic Support (including Libraries) .....	157.6	12
Student Services .....	110.9	9
Institutional Support .....	183.5	14
Operation and Maintenance of Plant .....	382.0	30
Total Educational and General .....	1,293.6	100
Auxiliary Enterprises .....	247.1	
<b>TOTAL NON-TEACHING EMPLOYEES*</b>		
(from CHE Report 11) .....	1,540.7	
<b>FTE TEACHING FACULTY (From CHE Report 9) .....</b>	<b>614.3</b>	
<b>TOTAL FTE EMPLOYEES</b>		
<b>(TEACHING &amp; NON-TEACHING) .....</b>	<b>2,155.0</b>	
Ratio of Teaching Faculty to Total Employees* .....		
	$\frac{614.3}{2,155.0} = 29\%$	
Ratio of Teaching Faculty to Total Educational		
and General Employees .....	$\frac{614.3}{1,907.9} = 32\%$	

\* Excluding 1,323.3 Agricultural Extension, Experiment and Inspection Service employees.

APPENDIX R-III  
WINTHROP COLLEGE  
FULL-TIME EQUIVALENT EMPLOYEES, FALL 1975

	FTE Employees	% of Educa- tional and General
<b>FTE NON-TEACHING EMPLOYEES BY FUNCTION</b>		
Educational and General:		
Instruction .....	32.2	8
Research .....	7.0	2
Public Service .....	44.8	10
Academic Support (including Libraries) .....	102.5	24
Student Services .....	34.6	8
Institutional Support .....	84.6	20
Operation and Maintenance of Plant .....	120.0	28
Total Educational and General .....	425.7	100
Auxiliary Enterprises .....	58.6	
<b>TOTAL NON-TEACHING EMPLOYEES</b>		
(from CHE Report 11) .....	484.3	
<b>FTE TEACHING FACULTY</b> (from CHE Report 9) .....	187.0	
<b>TOTAL FTE EMPLOYEES</b>		
(TEACHING & NON-TEACHING) .....	671.3	
Ratio of Teaching Faculty to Total Employees .....	$= \frac{187.0}{671.3} = 28\%$	
Ratio of Teaching Faculty to Total Educational and General Employees .....	$= \frac{187.0}{612.7} = 31\%$	

APPENDIX R-IV  
THE CITADEL  
FULL-TIME EQUIVALENT EMPLOYEES, FALL 1975

	FTE Employees	% of Educa- tional and General
<b>FTE NON-TEACHING EMPLOYEES BY FUNCTION</b>		
Educational and General:		
Instruction .....	19.0	7
Academic Support (including Libraries) .....	29.0	10
Student Services .....	23.0	8
Institutional Support .....	72.0	25
Operation and Maintenance of Plant .....	144.0	50
Total Educational and General .....	287.0	100
Auxiliary Enterprises .....	143.0	
<b>TOTAL NON-TEACHING EMPLOYEES</b>	<b>430.0</b>	
(from CHE Report 11) .....	430.0	
<b>FTE TEACHING FACULTY (from CHE Report 9) .....</b>	<b>158.9</b>	
<b>TOTAL FTE EMPLOYEES</b>	<b>588.9</b>	
<b>(TEACHING &amp; NON-TEACHING) .....</b>	<b>588.9</b>	
Ratio of Teaching Faculty to Total Employees .....	$\frac{158.9}{588.9} = 27\%$	
Ratio of Teaching Faculty to Total Educational and General Employees .....	$\frac{158.9}{445.9} = 36\%$	

APPENDIX R-V  
SOUTH CAROLINA STATE COLLEGE  
FULL-TIME EQUIVALENT EMPLOYEES, FALL 1975

	FTE Employees	% of Educa- tional and General
<b>FTE NON-TEACHING EMPLOYEES BY FUNCTION</b>		
Educational and General:		
Instruction .....	70.0	20
Research .....	19.7	6
Academic Support (including Libraries and Felton Laboratory School) .....	49.0	14
Student Services .....	38.8	11
Institutional Support .....	71.0	21
Operation and Maintenance of Plant .....	98.0	28
Total Educational and General .....	346.5	100
Auxiliary Enterprises .....	85.0	
<b>TOTAL NON-TEACHING EMPLOYEES</b> (from CHE Report 11) .....	431.5	
<b>FTE TEACHING FACULTY</b> (from CHE Report 9) .....	180.1	
<b>TOTAL FTE EMPLOYEES</b> (TEACHING AND NON-TEACHING) .....	611.6	
Ratio of Teaching Faculty to Total Employees .....	$= \frac{180.1}{611.6} = 29\%$	
Ratio of Teaching Faculty to Total Educational and General Employees .....	$= \frac{180.1}{526.6} = 34\%$	

APPENDIX R-VI  
 COLLEGE OF CHARLESTON  
 FULL-TIME EQUIVALENT EMPLOYEES, FALL 1975

	FTE Employees	% of Educa- tional and General
<b>FTE NON-TEACHING EMPLOYEES BY FUNCTION</b>		
Educational and General:		
Instruction .....	61.2	18
Research .....	4.0	1
Academic Support (including Libraries) .....	34.1	10
Student Services .....	38.0	11
Institutional Support .....	93.0	27
Operation and Maintenance of Plant .....	114.0	33
Total Educational and General .....	344.3	100
Auxiliary Enterprises .....	43.0	
<b>TOTAL NON-TEACHING EMPLOYEES</b> (from CHE Report 11) .....	<b>387.3</b>	
<b>FTE TEACHING FACULTY</b> (from CHE Report 9) .....	<b>206.7</b>	
<b>TOTAL FTE EMPLOYEES</b> (TEACHING & NON-TEACHING) .....	<b>594.0</b>	
Ratio of Teaching Faculty to Total Employees .....	$= \frac{206.7}{594.0} = 35\%$	
Ratio of Teaching Faculty to Total Educational and General Employees .....	$= \frac{206.7}{551.0} = 38\%$	

APPENDIX R-VII  
 FRANCIS MARION COLLEGE  
 FULL-TIME EQUIVALENT EMPLOYEES, FALL 1975

	FTE Employees	% of Educa- tional and General
<b>FTE NON-TEACHING EMPLOYEES BY FUNCTION</b>		
Educational and General:		
Instruction .....	12.5	9
Research .....	1.4	1
Academic Support (including Libraries) .....	25.5	17
Student Services .....	27.0	18
Institutional Support .....	40.1	27
Operation and Maintenance of Plant .....	42.0	28
Total Educational and General .....	<u>148.5</u>	<u>100</u>
Auxiliary Enterprises .....	2.7	
<b>TOTAL NON-TEACHING EMPLOYEES</b> (from CHE Report 11) .....	<b>151.2</b>	
<b>FTE TEACHING FACULTY</b> (from CHE Report 9) .....	<b>100.6</b>	
<b>TOTAL FTE EMPLOYEES</b> (TEACHING & NON-TEACHING) .....	<b>251.8</b>	
Ratio of Teaching Faculty to Total Employees .....	$= \frac{100.6}{251.8} = 40\%$	
Ratio of Teaching Faculty to Total Educational and General Employees .....	$= \frac{100.6}{249.1} = 40\%$	

APPENDIX R-VIII  
 LANDER COLLEGE  
 FULL-TIME EQUIVALENT EMPLOYEES, FALL 1975

	FTE Employees	% of Educa- tional and General
<b>FTE NON-TEACHING EMPLOYEES BY FUNCTION</b>		
Educational and General:		
Instruction .....	12.0	10
Research .....	1.0	1
Academic Support (including Libraries) .....	15.5	13
Student Services .....	15.0	13
Institutional Support .....	35.0	31
Operation and Maintenance of Plant .....	37.0	32
Total Educational and General .....	115.5	100
Auxiliary Enterprises .....	5.0	
<b>TOTAL NON-TEACHING EMPLOYEES</b> (from CHE Report 11) .....	<b>120.5</b>	
<b>FTE TEACHING FACULTY</b> (from CHE Report 9) .....	<b>90.0</b>	
<b>TOTAL FTE EMPLOYEES</b> (TEACHING & NON-TEACHING) .....	<b>210.5</b>	
Ratio of Teaching Faculty to Total Employees .....	$= \frac{90.0}{210.5} = 43\%$	
Ratio of Teaching Faculty to Total Educational and General Employees .....	$= \frac{90.0}{205.5} = 44\%$	

**APPENDIX R-IX**  
**MEDICAL UNIVERSITY OF SOUTH CAROLINA**  
 Academic Division\*  
**FULL-TIME EQUIVALENT EMPLOYEES, FALL 1975**

	FTE Employees	% of Educa- tional and General
<b>FTE NON-TEACHING EMPLOYEES BY FUNCTION</b>		
Educational and General:		
Instruction .....	530.0	43
Research .....	129.0	10
Academic Support (including Libraries) .....	66.0	5
Student Services .....	30.0	2
Institutional Support .....	278.0	22
Operation and Maintenance of Plant .....	220.0	18
Total Educational and General .....	<u>1,252.0</u>	<u>100</u>
Auxiliary Enterprises .....	9.0	
<b>TOTAL NON-TEACHING EMPLOYEES*</b>		
(from CHE Report II) .....	1,261.0	
<b>FTE TEACHING FACULTY (from CHE Report 9) .....</b>	<u>505.0</u>	
<b>TOTAL FTE EMPLOYEES</b>		
<b>(TEACHING &amp; NON-TEACHING) .....</b>	<u>1,766.0</u>	
Ratio of Teaching Faculty to Total Employees* .....	$\frac{505.0}{1,766.0} = 29\%$	
Ratio of Teaching Faculty to Total Educational and General Employees .....	$\frac{505.0}{1,757.0} = 29\%$	

\* Excluding 2,266.0 FTE employees associated with the hospitals and clinics, regional medical program, statewide family practice, AHEC, and OEO.

**APPENDIX R-X**  
**U.S.C. REGIONAL CAMPUSES**  
**FULL-TIME EQUIVALENT EMPLOYEES, FALL 1975**

AIKEN	FTE Non-Teaching Employees (from CHE Report 11) ...	49.0
	FTE Teaching Faculty (from CHE Report 9) .....	60.2
	TOTAL FTE EMPLOYEES (TEACHING & NON-TEACHING) .....	109.2
	Ratio of Teaching Faculty to Total Employees .....	55%
COASTAL	FTE Non-Teaching Employees (from CHE Report 11) ...	42.6
	FTE Teaching Faculty (from CHE Report 9) .....	83.1
	TOTAL FTE EMPLOYEES (TEACHING & NON-TEACHING) .....	125.7
	Ratio of Teaching Faculty to Total Employees .....	66%
SPARTANBURG	FTE Non-Teaching Employees (from CHE Report 11) ...	54.0
	FTE Teaching Faculty (from CHE Report 9) .....	77.9
	TOTAL FTE EMPLOYEES (TEACHING & NON-TEACHING) .....	131.9
	Ratio of Teaching Faculty to Total Employees .....	59%
2-YR. SYSTEM	FTE Non-Teaching Employees (From CHE Report 11) ..	99.3
	FTE Teaching Faculty (from CHE Report 9) .....	172.4
	TOTAL FTE EMPLOYEES (TEACHING & NON-TEACHING) .....	271.7
	Ratio of Teaching Faculty to Total Employees .....	63%
MILITARY BASES	FTE Non-Teaching Employees (from CHE Report 11) ...	5.8
	FTE Teaching Faculty (from CHE Report 9) .....	22.3
	TOTAL FTE EMPLOYEES (TEACHING & NON-TEACHING) .....	28.1
	Ratio of Teaching Faculty to Total Employees .....	79%

APPENDIX S  
 SIZES OF UNDERGRADUATE CLASSES TAUGHT  
 AT SOUTH CAROLINA PUBLIC SENIOR COLLEGES AND UNIVERSITIES  
 FALL 1975 Compared with FALL 1974

		Less than 10 Students per Class	Less than 25 Students per Class	Less than 50 Students per Class
U. S. C. ....	1974	10%	59%	88%
(Main Campus) .....	1975	7%	48%	81%
Clemson .....	1974	12%	57%	93%
	1975	12%	56%	94%
Winthrop .....	1974	26%	70%	95%
	1975	22%	70%	96%
Citadel .....	1974	10%	72%	99%
	1975	7%	62%	98%
S. C. State .....	1974	23%	61%	97%
	1975	19%	53%	95%
College of Charleston ..	1974	11%	53%	95%
	1975	13%	48%	95%
Francis Marion .....	1974	9%	56%	92%
	1975	8%	55%	93%
Lander .....	1974	16%	59%	97%
	1975	17%	60%	96%
Coastal .....	1975	21%	69%	97%
Spartanburg .....	1975	16%	54%	90%
Aiken .....	1975	22%	62%	93%

APPENDIX T  
SOUTH CAROLINA COMMISSION ON HIGHER EDUCATION  
STANDING COMMITTEES

**Executive Committee**

R. Cathcart Smith, Chairman  
Gedney M. Howe, Jr.  
Alex M. Quattlebaum  
Arthur M. Swanson  
T. Emmet Walsh

**Committee on Academic Program Development**

Alex M. Quattlebaum, Chairman  
Arthur J. H. Clement, Jr.  
M. Calhoun Colvin  
Wanda L. Forbes  
T. Emmet Walsh  
F. Mitchell Johnson (State College Board)  
John M. Pratt (Medical University)  
William F. Prioleau, Jr. (The Citadel)  
Y. W. Scarborough, Jr. (S. B. T. C. E.)

**Committee on Budgets and Finance**

Arthur M. Swanson, Chairman  
M. Calhoun Colvin  
J. Clyde Shirley

**Committee on Federal Programs**

Gedney M. Howe, Jr., Chairman  
Arthur J. H. Clement, Jr.  
Wanda L. Forbes  
Alex M. Quattlebaum  
Arthur M. Swanson  
Howard L. Burns (Winthrop)  
Paul W. McAlister (Clemson)  
T. Eston Marchant (U. S. C.)  
I. P. Stanback (S. C. State)

**Committee on Legislative Relations**

T. Emmet Walsh, Chairman  
Gedney M. Howe, Jr.  
J. Clyde Shirley

## APPENDIX U

### SOUTH CAROLINA COMMISSION ON HIGHER EDUCATION ADVISORY COMMITTEES

#### ADVISORY COMMITTEE ON ACADEMIC PROGRAMS

Frank E. Kinard, Chairman—S. C. Commission on Higher Education  
Wallace E. Anderson—The Citadel  
Victor Hurst—Clemson University  
John M. Bevan—College of Charleston  
Hugh C. Bailey—Francis Marion College  
Gerald Swain—Lander College  
Curtis Worthington—Medical University of South Carolina  
Algernon S. Belcher—S. C. State College  
Keith Davis—University of South Carolina  
Richard D. Houk—Winthrop College  
Kenneth Kyre—State Board of Technical & Comprehensive Education

#### ADVISORY COMMITTEE ON GRADUATE TEACHER EDUCATION

Charles E. Hirshey, Chairman—The Citadel  
Peter H. Yarn—College of Charleston  
Hazel W. Harris—Furman University  
Robert E. Wood—S. C. Educational Television Network  
John Maynard—State Department of Education  
Harold F. Landrith—Clemson University  
Hugh C. Bailey—Francis Marion College  
George W. Brooks—S. C. State College  
Leon Lessinger—University of South Carolina  
John Gallien—Winthrop College  
Thomas R. McDaniel—Converse College  
Frank E. Kinard—S. C. Commission on Higher Education

#### HEALTH EDUCATION AUTHORITY

George P. Fulton, Chairman—S. C. Commission on Higher Education  
John T. Austell—State Board for Technical & Comprehensive Education  
William S. Brockington—University of South Carolina  
John O. Bumgardner—S. C. Dental Association  
Joe B. Davenport—Health and Social Development Policy and Planning Council  
Alexander G. Donald—S. C. Department of Mental Health  
William B. Finlayson—S. C. Hospital Association  
John A. Hamrick—Advisory Council of Private College Presidents  
Richard N. Henderson—S. C. Department of Mental Retardation  
Charles Hill—S. C. Council of Independent Health Councils  
Lachlan L. Hyatt—S. C. Department of Health and Environmental Control  
Barbara James—State Department of Education  
William H. Knisely—Council of Presidents of Public Colleges and Universities  
Geraldine Labecki—Clemson University  
H. Robert Taylor—S. C. Medical Association  
W. Curtis Worthington—Medical University of South Carolina  
Vacancy—Statewide Master Planning Committee on Nursing Education

APPENDIX V

SOUTH CAROLINA POSTSECONDARY  
EDUCATION PLANNING COMMISSION

R. CATHCART SMITH (1975) Chairman P. O. Box 797 Conway, S. C. 29526	<i>Ex Officio</i> Members
HUGH M. CHAPMAN (1975) <sup>1</sup> P. O. Box 727 Columbia, S. C. 29202	HOWARD L. BURNS (Winthrop) P. O. Box 1207 Greenwood, S. C. 29646
ARTHUR J. H. CLEMENT, JR. (1980) <sup>4</sup> 517 Rutledge Avenue Charleston, S. C. 29403	CYRIL B. BUSBEE <sup>6</sup> (State Dept. of Education) 1429 Senate Street Columbia, S. C. 29201
M. CALHOUN COLVIN (1979) P. O. Box 128 Holly Hill, S. C. 29059	WILLIAM C. DRAFFIN <sup>5</sup> (Medical University) 1226 Pickens Street Columbia, S. C. 29201
MARIANNA W. DAVIS (1976) <sup>2</sup> P. O. Box 3097 Columbia, S. C. 29203	F. MITCHELL JOHNSON (State College Board) P. O. Box 640 Charleston, S. C. 29401
WANDA L. FORBES (1979) Route 1 Clover, S. C. 29710	J. CORDELL MADDOX <sup>8</sup> (Advisory Council of Private College Presidents) Anderson College Anderson, S. C. 29621
GEDNEY M. HOWE, JR. (1977) 57 Broad Street Charleston, S. C. 29402	T. ESTON MARCHANT (University of South Carolina) 830 Laurel Street Columbia, S. C. 29201
ALEX M. QUATTLEBAUM (1975) P. O. Box 1539 Florence, S. C. 29501	PAUL W. McALISTER (Clemson) P. O. Box 247 Laurens, S. C. 29360
J. CLYDE SHIRLEY (1980) Blue Ridge Extension Belton, S. C. 29627	FRANCES H. MILLER <sup>7</sup> (Proprietary Sector) P. O. Box 358 Cayce, S. C. 29033
ARTHUR M. SWANSON (1979) <sup>3</sup> P. O. Box 111 Columbia, S. C. 29202	
T. EMMET WALSH (1977) P. O. Box 5156 Spartanburg, S. C. 29301	

<sup>1</sup> Term expired April, 1976.

<sup>2</sup> Appointed by the Governor, April, 1976.

<sup>3</sup> Term expired September, 1976.

<sup>4</sup> Appointed by the Governor September, 1976.

<sup>5</sup> Dr. Pratt succeeded Dr. Draffin as the representative of the Medical University of South Carolina in August, 1976.

<sup>6</sup> Appointed in accordance with Executive Order of the Governor, July, 1974.

<sup>7</sup> Term expired January, 1976.

<sup>8</sup> Appointed in accordance with Executive Order of the Governor, January, 1976.

*Ex Officio Members -- continued*

JOHN M. PRATT<sup>6</sup>  
(Medical University)  
22 North Congress Street  
York, S. C. 29745

WILLIAM F. PRIOLEAU, JR.  
(The Citadel)  
Barringer Building  
Columbia, S. C. 29201

Y. W. SCARBOROUGH, JR.  
(State Board for Technical &  
Comprehensive Education)  
P. O. Box 855  
Charleston, S. C. 29401

R. WRIGHT SPEARS<sup>7</sup>  
(Advisory Council of Private  
College Presidents)  
Columbia College  
Columbia, S. C. 29203

I. P. STANBACK  
(South Carolina State College)  
2300 Haskell Avenue  
Columbia, S. C. 29204

APPENDIX W  
SOUTH CAROLINA POSTSECONDARY  
EDUCATION PLANNING COMMISSION, ADVISORY COMMITTEES

ADVISORY COUNCIL ON COMMUNITY COLLEGES

T. Emmet Walsh, Chairman—Commission on Higher Education  
R. Markley Dennis—University of South Carolina, Board of Trustees  
Millard L. Dunkin—State Board for Technical & Comprehensive Education  
James F. Fitts—Area Technical Education Commission  
Frank Gilbert—General Public  
Lillie Herndon—State Board of Education  
R. Carl Hubbard—Area Higher Education Commission  
William B. Royster—Private Two-Year College Board  
J. Banks Scarborough—Area Technical Education Commission  
Vacancy—General Public  
John F. Small—General Public  
Ferdinand B. Stevenson—House Education and Public Works Committee  
Virgil C. Sumner—Area Technical Education Commission  
Jean Wofford—Area Technical Education Commission  
Vacancy—Senate Education Committee

COMMITTEE ON OCCUPATIONAL EDUCATION

James R. Michael, Chairman—Commission on Higher Education  
Danny M. Bruce—House Education and Public Works Committee  
G. William Doolley, Jr.—State Board for Technical & Comprehensive Education  
Willie S. Harrison—General Public  
Anne Infinger—General Public  
Robert Livingston—Local School Board  
Frances H. Miller—Proprietary Education  
James R. Morris, Jr.—Area Technical Education Commission  
T. O. Reynolds, Jr.—S. C. Employment Security Commission  
Robert H. White—State Advisory Council on Vocational and Technical Education  
Charlie G. Williams—State Department of Education

ADVISORY COMMITTEE ON STUDENT FINANCIAL AID

John P. Daniluk, Chairman—Private Four-Year College  
Herbert W. Bradley—Two-Year Technical College  
E. W. Burnette—Private Four-Year College  
Dan T. Franz—Public Senior College  
Palmer Freeman—Private Scholarship/Loan Sponsor  
Michael Gorman—Proprietary Institution  
Vance E. Hightower—Public Senior College  
Sylvia C. Hudson—U. S. C. Regional Campus System  
Leo L. Kerford—Public Senior College  
Martin McGirt—Public University  
Cannon B. Mayes—Commission on Higher Education  
Paul W. Olthof—Public Senior College  
Janie E. Reid—Two-Year Technical College

ADVISORY COMMITTEE ON TRANSFER STUDENTS

Alan S. Krech, Chairman—Commission on Higher Education  
Jim Camp—Spartanburg Methodist College  
W. Fred Chapman—Presbyterian College  
Carl Clayton—U. S. C.—Salkehatchie Regional Campus  
Keith Davis—University of South Carolina  
Algie M. Grubbs—Chesterfield-Marlboro Technical College  
Ken K. Kyre—State Board for Technical & Comprehensive Education  
A. E. Lockert—South Carolina State College  
Sam M. Willis—Clemson University