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ABSTRACT

Part 1 of the appendix to "A Model for the Determination of the Costs of Special Education as Compared with That for General Education" contains comprehensive descriptive and statistical information on Ernstville, a hypothetical school district conceived to illustrate the operation of a proposed cost accounting system. Included are sections on student enrollment, staff salaries, physical facilities, and transportation as well as financial and cost accounting data, curricula for various ages and handicapping conditions, and the use of 10-minute units of service measure.

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SECTION I
ERNSTVILLE
THE COMMUNITY

APPENDIX

Section I

In order to illustrate the operation of the cost accounting system, a hypothetical community and school district were designed. This section summarizes the demographic and socioeconomic characteristics, and provides a map illustrating the hypothetical community of Ernstville, which was discussed in Section XII of the report.

ERNSTVILLE SCHOOL DISTRICT

DEMOGRAPHIC AND SOCIOECONOMIC CHARACTERISTICS

	<u>Sector I</u>	<u>Sector II</u>	<u>Sector III</u>	<u>Sector IV</u>	<u>Total School District</u>
Size	16 sq. mi.	9.2 sq. mi.	5 sq. mi.	1 sq. mi.	31.2 sq. mi.
Population	1,440	3,338	20,321	14,470	39,569
Percent Caucasian	97%	95%	85%	60%	77%
Percent male	48%	51%	48%	47%	48%
Percent adults - completed college	2%	20%	10%	3%	8%
Percent adults - completed high school	40%	65%	55%	35%	48%
Percent - speaking English as native language	94%	80%	80%	75%	79%
Median home value	\$9,000	\$25,000	\$18,000	\$9,500	\$15,460
Median family income	\$7,000	\$13,500	\$10,800	\$7,500	\$9,680
Percent of families below poverty level	15%	3%	8%	20%	12%
Unemployment	3%	2%	4%	8%	5%

Note - Each sector corresponds to a geographical section of the Ernstville School District:

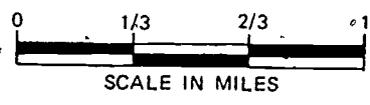
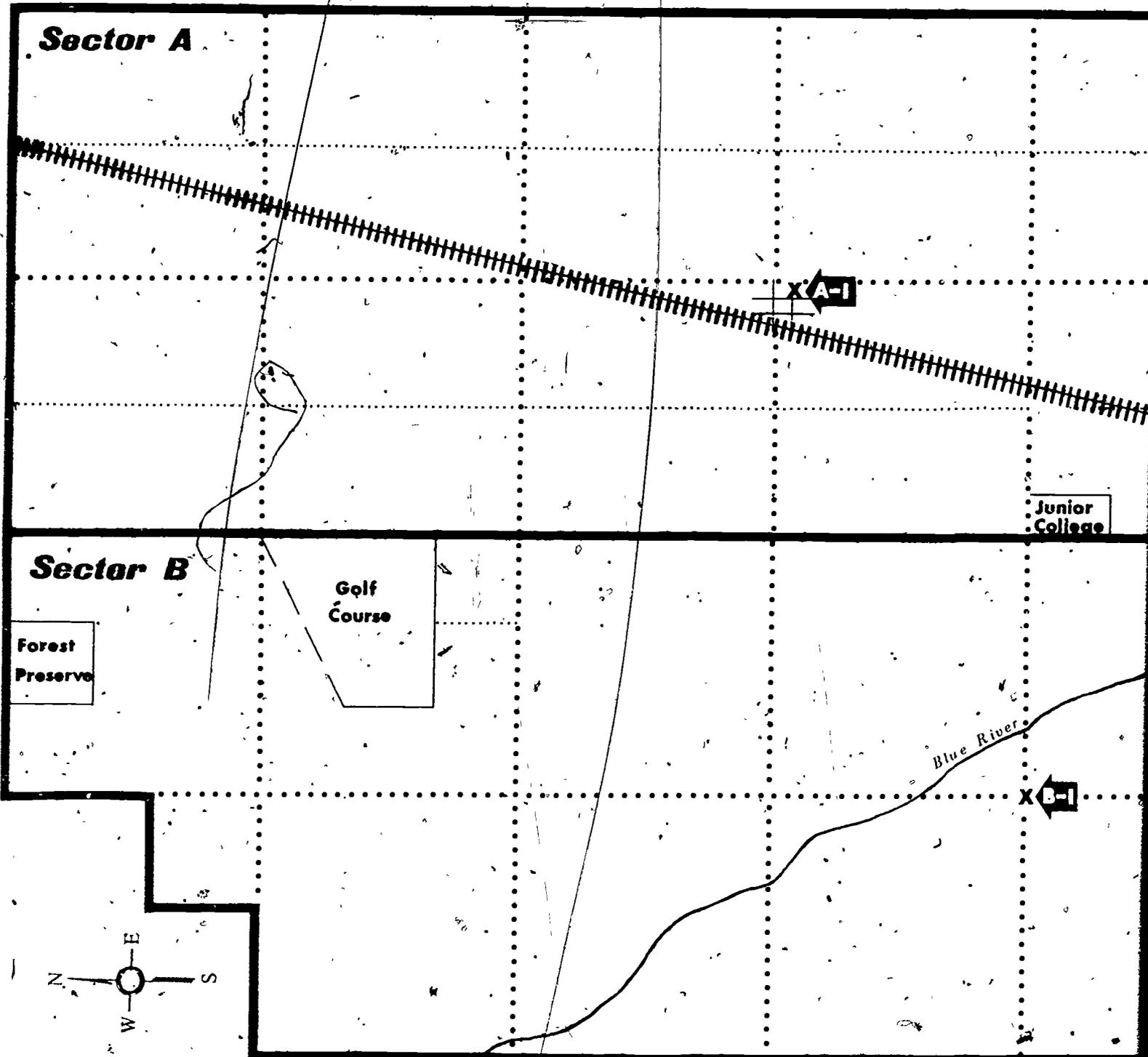
Sector I - The rural area.

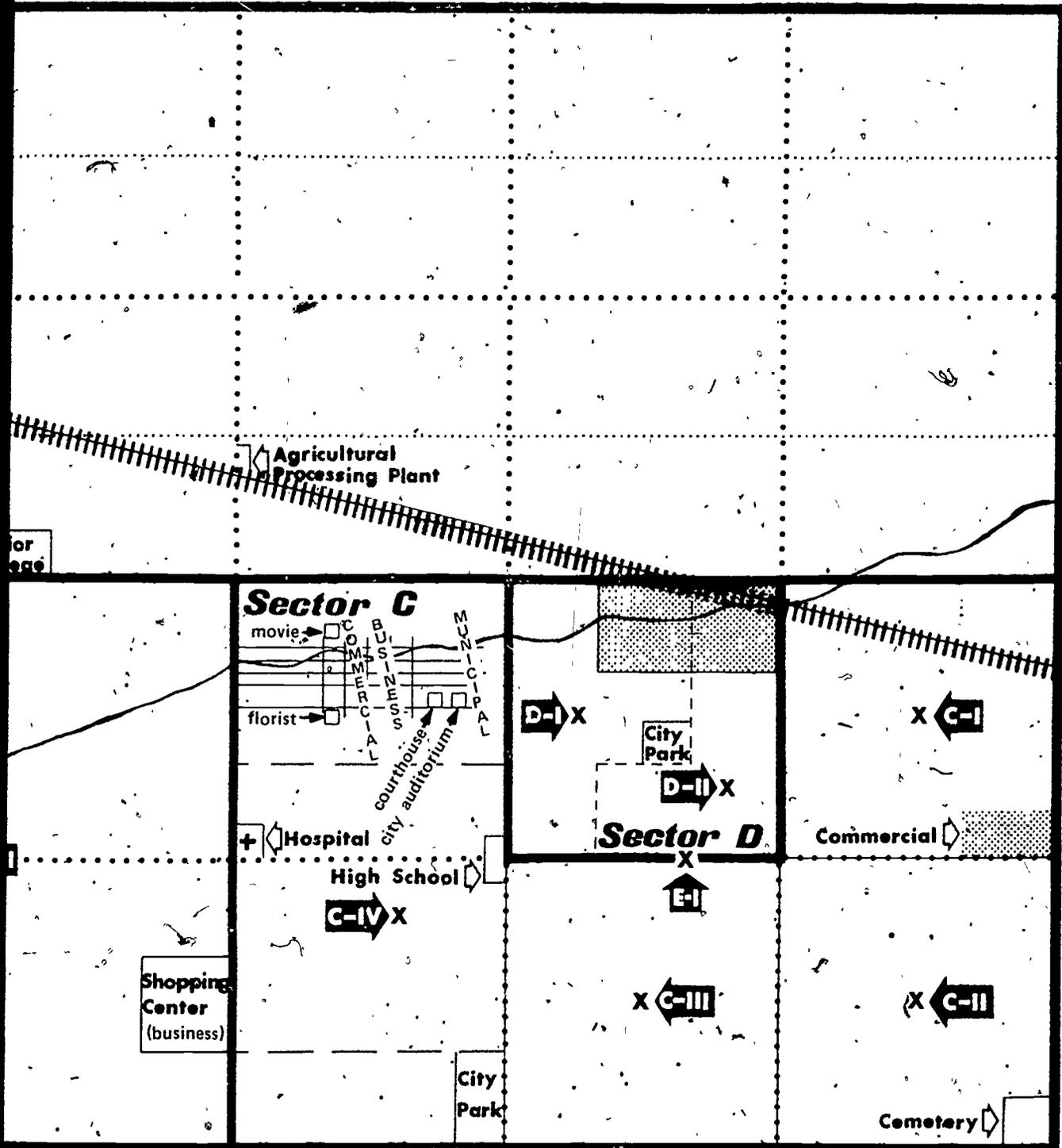
Sector II - The suburban area.

Sector III - The city.

Sector, IV - The inner city.

ERNSTVILLE





NOTE The letter and number notations mark the location of the school district's school.

SECTION II
ERNSTVILLE SCHOOL DISTRICT

Section II

Section II as a whole illustrates many of the characteristics of the hypothetical Ernstville School District. Section II-A highlights the enrollment by grade, by type of handicap and by geographic area. It indicates three basic types of special education instruction: itinerant, resource room or self-contained classroom.

Section II-B records the staff employed by the District. The staffing at each school varies depending on the needs of the students in the school. Some of the specialized teachers divide their time among several schools. The District has specified certification and a bachelor's degree as the minimum for classroom employment. Previous experience is not required. The district has a full complement of nonprofessional staff and a group of medical consultants who can be called upon as required.

Section II-C lists the physical facilities of the District and notes the size and usage. Some schools suffer from overcrowding, while others are not filled to capacity, but the intent is to have each student attending a neighborhood school if possible.

Section II-D illustrates the available transportation. The District provides all its transportation on an annually contracted basis. It does not own any vehicle nor employ any drivers. The District provides transportation for any student who lives more than three-fourths of a mile from his school and for some special education students. Those whose disability does not require transporting and who attend their neighborhood school are expected to walk to school. The District also provides transportation for special activities such as athletic events, school picnics and field trips.

The Ernstville School District provides lunchroom facilities in each of its schools, and hot lunches for students who wish to purchase their lunch. Students who meet financial need requirements, are provided hot lunches. Students who bring their lunch to school may purchase milk. The lunch scheduling policy is left to each of the schools. Section II-E illustrates an average distribution of the students for lunch purposes.

The concept of the EESEU was described in Section VI of the body of this report. Appendix Section II-F shows the numbers of EESEU's that are offered in the Ernstville Schools. The number of special education students a teacher can instruct is dictated by state regulations and is not left to the discretion of the District. However, the Ernstville School District did subjectively select 30 students as the optimum a teacher in its regular education program could handle, and 4 as the number a speech teacher should instruct at one time.

II-A-1

ERNSVILLE SCHOOL DISTRICT

DISTRIBUTION OF THE SCHOOL AGE POPULATION

	Total Population	Percent of Population of School Age	Total Number of Students (5-18 years)	Total Number of Students Kindergarten-8th Grade	Total in Pub lic Schools
Rural	1,440	20.2%	291	211	440
Suburban	3,338	21.3%	711	491	338
City	20,321	24.9%	5,060	3,553	321
Inner City	<u>14,470</u>	25.1%	<u>3,632</u>	<u>2,434</u>	<u>470</u>
TOTAL	<u>39,569</u> =====		<u>9,694</u> =====	<u>6,689</u> =====	<u>569</u> =====

SCHOOL DISTRICT

SCHOOL AGE POPULATION

Total
in
Pub

Total in Pub	Percent of Population of School Age	Total Number of Students (5-18 years)	Total Number of Students Kindergarten-8th Grade	Total Number in Ernstville Public Schools	Total Number in Nonpublic Schools	Total Number Attending School Out of District
440	20.2%	291	211	163	47	1
338	21.3%	711	491	380	110	1
321	24.9%	5,060	3,553	2,720	830	3
470	25.1%	<u>3,632</u>	<u>2,434</u>	<u>1,853</u>	<u>579</u>	<u>2</u>
669		9,694	6,689	5,116	1,566	7
====		=====	=====	=====	=====	=



II-A-2

ERNSTVILLE SCHOOL DISTRICT

SUMMARY OF ENROLLMENT BY SCHOOL AND TYPE OF CLASSROOM

School	Students Assigned to Regular Classroom			Total
	Students Receiving No Special Education	Students Receiving Itinerant Instruction	Students Receiving Resource Room Instruction	
A-I	78	7	5	78
B-I	319	26	18	319
C-I	571	48	24	571
C-II	475	40	24	475
C-III	560	49	26	560
C-IV	750	66	35	750
D-I	800	72	35	800
D-II	757	67	32	757
E-I				
	TOTAL	4,310	375	199
		=====	====	=====

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SCHOOL DISTRICT

SCHOOL AND TYPE OF CLASSROOM

School	Students Assigned to Regular Classroom			Total	Special Education Students Assigned to Self-Contained Classroom	Total School Enrollment
	Receiving Special Education	Students Receiving Itinerant Instruction	Students Receiving Resource Room Instruction			
78		7	5	90	6	96
319		26	18	363	12	375
571		48	24	643	44	687
475		40	24	539	22	561
560		49	26	635	31	666
750		66	35	851	37	888
800		72	35	907	21	928
757		67	32	856	27	883
					32	32
310		375	199	4,884	232	5,116

ERNSTVILLE SCHOOL DISTRICT

DISTRIBUTION OF SPECIAL EDUCATION STUDENTS BY TYPE OF HANDICAP

Handicap	Type of Special Education Instruction				Number of Students on Waiting List
	Number of Students Served	Self-Contained Classroom	Resource Room	Itinerant Instruction	
EMH	157	132	25	0	17
TMH	32	32	0	0	0
ED/BD (Soc. Mal.)	51	28	23	0	10
HI	26	19	6	1	0
PH	16	13	3	0	0
MH	3	3	0	0	0
LD	142	0	142	0	4
VI	5	0	0	5	0
Speech	369	0	0	369	180
Early Childhood LD	5	5	0	0	10
TOTAL	806	232	199	375	221

ERNSTVILLE SCHOOL DISTRICT

DISTRIBUTION OF SPECIAL EDUCATION STUDENTS BY SCHOOL

<u>Type of Special Education Instruction</u>	<u>A-I</u>	<u>B-I</u>	<u>C-I</u>	<u>C-II</u>	<u>C-III</u>
EMH:					
Self-contained	6	7	16	6	12
Resource room	1	1	3	3	3
Itinerant instruction					
TMH:					
Self-contained					
Resource room					
Itinerant instruction					
ED/BD (Soc. Mal.):					
Self-contained			28		
Resource room	1	1	3	2	3
Itinerant instruction					
HI:					
Self-contained					19
Resource room				1	1
Itinerant instruction					
PH:					
Self-contained				13	
Resource room					
Itinerant instruction					
MH:					
Self-contained				3	
Resource room					
Itinerant instruction					
LD:					
Self-contained					
Resource room	3	16	18	18	19
Itinerant instruction					
VI:					
Self-contained					
Resource room					
Itinerant instruction			1		1
Speech:					
Self-contained					
Resource room					
Itinerant instruction	7	26	47	40	48
Early Childhood LD:					
Self-contained		5			
Resource room					
Itinerant instruction					
TOTAL SPECIAL EDUCATION STUDENTS	18	56	116	86	106

SCHOOL DISTRICT

EDUCATION STUDENTS BY SCHOOL

	<u>A-I</u>	<u>B-I</u>	<u>C-I</u>	<u>C-II</u>	<u>C-III</u>	<u>C-IV</u>	<u>D-I</u>	<u>D-II</u>	<u>E-I</u>	<u>Total Special Education Students by Program</u>
	6	7	16	6	12	37	21	27		132
	1	1	3	3	3	4	5	5		25
										0
									32	32
										0
										0
			28							28
	1	1	3	2	3	4	5	4		23
										0
					19					19
				1	1		2	2		6
						1				1
				13						13
						1	1	1		3
										0
				3						3
										0
										0
	3	16	18	18	19	26	22	20		142
										0
										0
										0
			1		1	1	1	1		5
										0
										0
	7	26	47	40	48	64	71	66		369
		5								5
										0
										0
EDUCATION STUDENTS	18	56	116	86	106	138	128	126	32	306
	==	==	===	==	===	===	===	===	==	===



II-A-5

ERNSTVILLE SCHOOL DISTRICT

DISTRIBUTION OF ENROLLMENT OF SELF-CONTAINED SPECIAL EDUCATION STUDENTS

<u>Attends School</u>	<u>Residing in Area Normally Served by School</u>								<u>Total Enrolled in School</u>
	<u>A-I</u>	<u>B-I</u>	<u>C-I</u>	<u>C-II</u>	<u>C-III</u>	<u>C-IV</u>	<u>D-I</u>	<u>D-II</u>	
A-I	3	0	0	0	0	0	3	0	6
B-I	0	8	0	0	0	0	4	0	12
C-I	1	2	14	8	4	5	5	5	44
C-II	0	1	2	8	2	3	3	3	22
C-III	1	2	3	2	14	3	3	3	31
C-IV	1	2	4	3	5	22	0	0	37
D-I	0	0	0	0	0	0	21	0	21
D-II	0	0	0	0	0	0	0	27	27
E-I	<u>1</u>	<u>2</u>	<u>4</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>7</u>	<u>6</u>	<u>32</u>
TOTAL - SELF-CONTAINED SPECIAL EDUCATION STUDENTS RESIDING IN THE AREA	<u>7</u>	<u>17</u>	<u>27</u>	<u>24</u>	<u>29</u>	<u>38</u>	<u>46</u>	<u>44</u>	<u>232</u>

Note - Because of the low-incidence of some types of handicaps or the small demand in certain areas for some programs, not all students enrolled in self-contained special education programs can attend their neighborhood school. This schedule shows that some special education students must travel to other schools which provide the required programs.

ERNSTVILLE SCHOOL DISTRICT

DISTRIBUTION OF SELF-CONTAINED SPECIAL
EDUCATION STUDENTS BY CLASS GROUP

<u>Handicap</u>	<u>Age or Grade Grouping</u>	<u>Number of Students Enrolled</u>	<u>Number of Classes</u>
EMH	Primary, K-3	58	8
EMH	Intermediate, 4-6	41	5
EMH	Junior high, 7-8	33	4
TMH	Primary, 3-8 yrs.	14	2
TMH	Intermediate, 9-11 yrs.	9	1
TMH	Junior high, 13-14 yrs	9	1
ED + BD (Soc. Mal.)	Primary, K-3	10	2
ED + BD (Soc. Mal.)	Intermediate, 4-6	10	1
ED + BD (Soc. Mal.)	Junior high, 7-8	8	1
HI	Primary, K-3	7	1
HI	Intermediate, 4-6	6	1
HI	Junior high, 7-8	6	1
PH	Primary, K-3	5	1
PH	Intermediate, 4-6	5	1
PH	Junior high, 7-8	3	1
MH		3	1
Early Childhood LD	3-5 yrs.	5	1
	TOTAL	232	33
		===	==

II-A-7

ERNSTVILLE SCHOOL DISTRICT

SUMMARY OF SCHOOL ENROLLMENT BY GRADE

Grade	A-I		B-I		C-I	
	Number of Students	Number of Classes	Number of Students	Number of Classes	Number of Students	Number of Classes
Kindergarten	16	1	41	2	62	3
1	19	1	43	2	67	3
2	18	1	42	2	66	3
3	19	1	42	2	62	3
4	18	1	42	2	65	3
5			40	2	81	3
6			39	2	80	3
7			38	2	80	3
8			36	2	80	3
Self-contained - special education	<u>6</u>	<u>1</u>	<u>12</u>	<u>2</u>	<u>44</u>	<u>6</u>
TOTAL	<u>96</u>	<u>6</u>	<u>375</u>	<u>20</u>	<u>687</u>	<u>33</u>

Note - Students receiving resource room or itinerant special education instruction are enrolled in a regular classroom, and are recorded with this class for attendance purposes.

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C-II		C-III		C-IV		D-I		D-II		Number of Students	Number of Classes
Number of Students	Number of Classes										
59	2	70	3	92	3	99	3	92	3		3
62	2	70	3	95	3	103	3	98	3		3
63	2	72	3	97	3	105	3	96	3		3
61	2	68	3	97	3	103	3	97	3		3
60	2	73	3	96	3	100	3	97	3		3
59	2	72	3	96	3	101	3	94	3		3
59	2	70	3	94	3	99	3	95	3		3
58	2	73	3	93	3	100	3	95	3		3
58	2	67	3	91	3	97	3	92	3		3
<u>22</u>	<u>5</u>	<u>31</u>	<u>5</u>	<u>37</u>	<u>4</u>	<u>21</u>	<u>3</u>	<u>27</u>	<u>4</u>		
<u>561</u>	<u>23</u>	<u>666</u>	<u>32</u>	<u>888</u>	<u>31</u>	<u>928</u>	<u>30</u>	<u>883</u>	<u>31</u>		

25

26

Number of Students	C-IV		D-I		D-II		E-I		Total	
	Number of Students	Number of Classes								
3	92	3	99	3	92	3			531	20
3	95	3	103	3	98	3			557	20
3	97	3	105	3	96	3			559	20
3	97	3	103	3	97	3			549	20
3	96	3	100	3	97	3			551	20
3	96	3	101	3	94	3			543	19
3	94	3	99	3	95	3			536	19
3	93	3	100	3	95	3			537	19
3	91	3	97	3	92	3			521	19
	<u>37</u>	<u>4</u>	<u>21</u>	<u>3</u>	<u>27</u>	<u>4</u>	<u>32</u>	<u>4</u>	<u>232</u>	<u>34</u>
	888	31	928	30	883	31	32	4	5,116	210
	===	==	===	==	===	==	==	=	=====	===

ERNSTVILLE SCHOOL DISTRICT

SCHOOL A-I, DETAILED ENROLLMENT PROFILE

Grade	EMH			ED/BD	
	Students From A-I, Receiving No Special Education	A-I Students in Self-Contained EMH Class	D-I Students in Self-Contained EMH Class	A-I Students Receiving EMH Resource Room Instruction	A-I Students Receiving ED/BD Resource Room Instruction
Kindergarten	14				
1	16				
2	15			1	
3	16				1
4	17				
EMH - K-3		3	3	-	-
TOTAL	78	3	3	1	1

Note - Students are recorded by the type of instruction they receive, by grade level, and by their neighborhood school designation. Students receiving resource room or itinerant special education services are recorded as members of a regular education classroom.

E

/BD tuden iving /BD ce Ro uctio	EMH		ED/BD		Speech		Total Number of Students	Total Number of Classes	Class Sizes
	Students in Contained Class	D-I Students in Self-Contained EMH Class	A-I Students Receiving Resource Room Instruction	A-I Students Receiving ED/BD Resource Room Instruction	LD A-I Students Receiving LD Resource Room Instruction	A-I Students Receiving Itinerant Speech Instruction			
						2	16	1	16
					1	2	19	1	19
		1			1	1	18	1	18
			1		1	1	19	1	19
						1	18	1	18
	3	-	-	-	-	-	6	1	6
	3	1	1	3	7	96	6		
	=	=	=	=	=	=	=	=	=

struction they receive,
ood school designation.
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of a regular education



ERNSTVILLE SCHOOL DISTRICT

SCHOOL B-I, DETAILED ENROLLMENT PROFILE

Grade	EMH			B-I Students Receiving EMH Resource Room Instruction	B-I Students Receiving Resource Room Instruction
	Students From B-I, Receiving No Special Education	B-I Students In Self-Contained EMH Class	D-I Students In Self-Contained EMH Class		
Kindergärten	37				
1	38				
2	37				
3	36				
4	36				
5	35				
6	34				
7	33				
8	33			1	
EMH - K-3		3	4		
Early Childhood					
TOTAL	319	3	4	1	
	===	=	=	=	

Note - Students are recorded by the type of instruction they receive, by grade level, and by their neighborhood school designation. Students receiving resource room or itinerant special education services are recorded as members of a regular education classroom.

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Students Receiving EMH Resource Room Instruction	ED/BD B-I Students Receiving ED/BD Resource Room Instruction	LD B-I Students Receiving LD Resource Room Instruction	Speech B-I Students Receiving Speech Itinerant Instruction	Early Childhood Early Childhood Program	Total Number of Students	Total Number of Classes	Class Sizes
			4		41	2	21, 20
	2		3		43	2	22, 21
	2		3		42	2	21, 21
	3		3		42	2	21, 21
	3		3		42	2	21, 21
1	1		3		40	2	20, 20
	2		3		39	2	20, 19
	3		2		38	2	19, 19
			2		36	2	18, 18
					7	1	7
				5	5	1	5
1	16		26	5	375	20	
=	=		=	=	===	==	



ERNSTVILLE SCHOOL DISTRICT
 SCHOOL C-I, DETAILED ENROLLMENT PROFILE

<u>Grade</u>	<u>Students From C-I Receiving No Special Education</u>	<u>Students From A-I Receiving No Special Education</u>	<u>C-I Students in Self-Contained EMH Class</u>
Kindergarten	55		
1	57		
2	56		
3	56		
4	56		
5	58	15	
6	57	15	
7	58	15	
8	57	16	
EMH - K-3			6
EMH - 4-6			5
ED/BD - K-3			
ED/BD - 4-6			
ED/BD - 7-8			
TOTAL	510	61	11
	===	==	==

DISTRICT

ENROLLMENT PROFILE

EMH

Students From C-I Receiving No Special Education	Students From A-I Receiving No Special Education	C-I Students in Self-Contained EMH Class	C-II Students in Self-Contained EMH Class	C-I Students Receiving EMH Resource Room Instruction	C-I Students in Self-Contained ED/BD Class
55					
57				1	
56				1	
56					
56					
58	15			1	
57	15				
58	15				
57	16				
		6			
		5	5		
					1
					1
					1
510	61	11	5	3	3
===	===	==	=	=	=

ED/BD

A-I Students in Self-Contained ED/BD Class	B-I Students in Self-Contained ED/BD Class	C-II Students in Self-Contained ED/BD Class	C-III Students in Self-Contained ED/BD Class	C-IV Students in Self-Contained ED/BD Class	D-I Students Self-Contained ED/BD Class	Students Contained Class
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ED/BD

Students in Self-Contained ED/BD Class	C-III Students in Self-Contained ED/BD Class	C-IV Students in Self-Contained ED/BD Class	D-I Students in Self-Contained ED/BD Class	D-II Students in Self-Contained ED/BD Class	C-I Students Receiving ED/BD Resource Room Instruction
----------------------------------------------	----------------------------------------------------	---------------------------------------------------	--------------------------------------------------	---------------------------------------------------	-----------------------------------------------------------------

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II-A-10 (CONT'D)

ERNSTVILLE SCHOOL DISTRICT

SCHOOL C-I, DETAILED ENROLLMENT PROFILE

Grade	LD		VI	Speech	A
	C-I Students Receiving LD Resource Room Instruction	A-I Students Receiving LD Resource Room Instruction	C-I Students Receiving VI Itinerant Instruction	C-I Students Receiving Speech Itinerant Instruction	
Kindergarten	1			6	1
1	2			6	2
2	3			5	3
3	1		1	4	1
4	3			5	3
5	2			4	2
6	2			5	2
7	2			4	2
8	1	1		4	1
EMH - K-3					
EMH - 4-6					
ED/BD - K-3					
ED/BD - 4-6					
ED/BD - 7-8					
	TOTAL	17	1	43	17

Note - Students are recorded by the type of instruction they receive, by grade level, and by their neighborhood school designation. Students receiving resource room or itinerant special education services are recorded as members of a regular education classroom.

D)
 DISTRICT
 ENROLLMENT PROFILE

LD	Speech		C-I Students Receiving Speech Itinerant Instruction	A-I Students Receiving Speech Itinerant Instruction	Total Number of Students	Total Number of Classes	Class Sizes
	LD Students Receiving LD Resource Room Instruction	A-I Students Receiving LD Resource Room Instruction					
			6		62	3	21, 21, 20
			6		67	3	23, 22, 22
			5		66	3	22, 22, 22
		1	4		62	3	21, 21, 20
			5		65	3	22, 22, 21
			4	1	81	3	27, 27, 27
			5	1	80	3	27, 27, 26
			4	1	80	3	27, 27, 26
	1		4	1	80	3	27, 27, 26
					6	1	6
					10	1	10
					12	2	7, 5
					8	1	8
					8	1	8
17	1	1	43	4	687	33	
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of instruction they receive,
 neighborhood school designation.
 or itinerant special educa-
 tional services of a regular education



II-A-11

ERNSTVILLE SCHOOL DISTRICT

SCHOOL C-II, DETAILED ENROLLMENT PROFILE

Grade	EMH		ED/BD		C-II No ation
	Students From C-II Receiving No Special Education	C-II Students in Self-Contained EMH Class	C-II Students Receiving EMH Resource Room Instruction	C-II Students Receiving ED/BD Resource Room Instruction	
Kindergarten	53				
1	52		1		
2	53		1		
3	53		1		
4	54				
5	52			1	
6	53				
7	52			1	
8	53				
EMH - K-3		6			
PH - K-3					
PH - 4-6					
PH - 7-8					
MH					
TOTAL	475	6	3	2	
	===	=	=	=	

DISTRICT

ENROLLMENT PROFILE

	EMH		ED/BD		HI	
	C-II Students in Self-Contained EMH Class	C-II-Students Receiving EMH Resource Room Instruction	C-II Students Receiving ED/BD Resource Room Instruction	C-II Students Receiving HI Resource Room Instruction	C-II Students in Self-Contained PH Class	B-I Students in Self-Contained PH Class
		1				
		1		1		
		1				
			1			
			1			
6					1	
					1	1
-						
6	3		2	1	2	1
=	=		=	=	=	=

PH

C-I Students in Self-Contained PH Class	C-III Students in Self-Contained PH Class	C-IV Students in Self-Contained PH Class	D-I Students in Self-Contained PH Class	D-II Students in Self-Contained PH Class	C-IV Students Self-Contained MH Class
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MH

ents staine ass	IV Students in Self-Contained PH Class	D-I Students in Self-Contained PH Class	D-II Students in Self-Contained PH Class	C-IV Students in Self-Contained MH Class	D-I Students in Self-Contained MH Class	D-II Students in Self-Contained MH Class
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II-A-11 (CONT'D)

ERNSTVILLE SCHOOL DISTRICT

SCHOOL C-II, DETAILED ENROLLMENT PROFILE

Grade	LD	Speech	Total Number of Students.	Total Number of Classes	Class Sizes
	C-II Students Receiving LD Resource Room Instruction	C-II Students Receiving Speech Itinerant Instruction			
Kindergarten	1	5	59	2	30, 29
1	3	6	62	2	31, 31
2	2	6	63	2	32, 31
3	2	5	61	2	31, 30
4	2	4	60	2	30, 30
5	3	3	59	2	30, 29
6	2	4	59	2	30, 29
7	1	4	58	2	29, 29
8	2	3	58	2	29, 29
EMH - K-3				1	6
PH - K-3			5	1	6
Ph - 4-6			5	1	5
PH - 7-8			3	1	3
MH			3	1	3
TOTAL	18	40	561	23	

Note - Students are recorded by the type of instruction they receive, by grade level, and by their neighborhood school designation. Students receiving resource room or itinerant special education services are recorded as members of a regular education classroom.

II-A-12

ERNSTVILLE SCHOOL DISTRICT

SCHOOL C-III, DETAILED ENROLLMENT PROFILE

Grade	Students From C-III Receiving No Special Education	EMH		C-III Students Receiving Resource Room Instruction	C-III Rec Re I	nts Rece Spec cati
		C-III Students in Self-Contained EMH Class				
Kindergarten	62					62
1	60			1		60
2	62					62
3	61					61
4	63			1		63
5	63					63
6	62			1		62
7	64					64
8	63					63
EMH - K-3			7			
EMH - 4-6			5			
HI - K-3						
HI - 4-6						
HI - 7-8						
	TOTAL	560	12	3		60
		===	==	=		==

TRICT

MENT PROFILE

C-III Students From Receiving Special Education	EMH		FD/BD		C-III Students in Self-Contained HI Class	A-I Students in Self-Contained HI Class
	C-III Students in Self-Contained EMH Class	C-III Students Receiving EMH Resource Room Instruction	C-III Students Receiving ED/BD Resource Room Instruction			
62						
60		1				
62			1			
61						
63		1				
63			1			
62		1	1			
64						
63						
	7				1	
	5				1	
						1
60	12	3	3	2	1	1

HI

HI

B-1 Students in Self-Contained HI Class	C-I Students in Self-Contained HI Class	C-II Students in Self-Contained HI Class	C-IV Students in Self-Contained HI class	D-I Students in Self-Contained HI Class	D-II St Self-C HI	udent ontal Class
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HI					LD	
HI Students in Self-Contained Class	C-IV Students in Self-Contained HI class	D-I Students in Self-Contained HI Class	D-II Students in Self-Contained HI Class	C-III Students Receiving HI Resource Room Instruction	C-III Students Receiving LD Resource Room Instruction	
					1	
					3	
					2	
					2	
					3	
					3	
					1	
				1	3	
					1	
1	1	1	1			
	1	1	1			
<u>1</u>	<u>1</u>	<u>1</u>	<u>1</u>	<u>1</u>	<u>1</u>	
2	3	3	3	1	19	
=	=	=	=	=	==	

II-12 (CONT'D)

ERNSTVILLE SCHOOL DISTRICT

C-III, DETAILED ENROLLMENT PROFILE

Grade	VI	Speech	Total Number of Students
	C-III Students Receiving VI Itinerant Instruction	C-III Students Receiving Speech Itinerant Instruction	
Kindergarten		7	70
1		6	70
2		7	72
3		5	68
4		6	73
5		5	72
6	1	4	70
7		5	73
8		3	67
EMH - K-3			7
EMH - 4-6			5
HI - K-3			7
HI - 4-6			6
HI - 7-8			6
	TOTAL	48	666
	=	==	===

Note - Students are recorded by the type of instruction they receive, by grade level and by their neighborhood school designation. Students receiving resource room or itinerant special education services are recorded as members of a regular education classroom.

II-A-12 (CONT'D)

ERNSTVILLE SCHOOL DISTRICT

E-III, DETAILED ENROLLMENT PROFILE

	<u>VI</u> C-III Students Receiving VI Itinerant Instruction	<u>Speech</u> C-III Students Receiving Speech Itinerant Instruction	<u>Total</u> Number of Students	<u>Total</u> Number of Classes	<u>Class</u> Sizes
		7	70	3	24, 23, 23
		6	70	3	24, 23, 23
		7	72	3	24, 24, 24
		5	68	3	23, 23, 22
		6	73	3	25, 24, 24
		5	72	3	24, 24, 24
	1	4	70	3	24, 23, 23
		5	73	3	25, 24, 24
		3	67	3	23, 22, 22
			7	1	7
			5	1	5
			7	1	7
			6	1	6
			<u>6</u>	<u>1</u>	6
TOTAL	1	48	666	32	
	=	==	===	==	

are recorded by the type of instruction they receive, level and by their neighborhood school designation. Those receiving resource room or itinerant special education are recorded as members of a regular education

II-A-13

ERNSTVILLE SCHOOL DISTRICT
 SCHOOL C-IV, DETAILED ENROLLMENT PROFILE

Grade	Students From C-IV Receiving No Special Education	C-IV Students in Self-Contained EMH Class	A-I Students in Self-Contained EMH Class	B-I Students in Self-Contained EMH Class	ts- Fr eivin L Edu
Kindergarten	83				83
1	82				82
2	83				83
3	84				84
4	83				83
5	84				84
6	84				84
7	84				84
8	83				83
EMH - K-3		9			
EMH - 4-6		7	1		
EMH - 7-8		6			
TOTAL	750	22	1		750
	===	==	=		===



DISTRICT

ENROLLMENT PROFILE

EMH

B-I Students From C-IV Self-Containing No Education	C-IV Students in Self-Contained EMH Class	A-I Students in Self-Contained EMH Class	B-I Students in Self-Contained EMH Class	C-I Students in Self-Contained EMH Class	C-II Students in Self-Contained EMH Class
83					
82					
83					
84					
83					
84					
84					
84					
83					
	9				
	7	1	1		
	6		1	4	3
750	22	1	2	4	3
===	==	=	=	=	=

<u>C-III Students in Self-Contained EMH Class</u>	<u>C-IV Students Receiving EMH Resource Room Instruction</u>	<u>ED/BD C-IV Students Receiving ED/BD Resource Room Instruction</u>	<u>HI C-IV Students Receiving HI Itinerant Instruction</u>	<u>PH C-IV Students Receiving PH Resource Room Instruction</u>	<u>LD C-IV Students Receiving LD Resource Room Instruction</u>	<u>C-IV Students Receiving LD Resource Room Instruction</u>
		1				1
	1					3
	1					5
	1	1	1			5
		1				2
		1				5
		1				2
	1					2
				1		1
<u>5</u>	<u>—</u>	<u>—</u>	<u>—</u>	<u>—</u>	<u>—</u>	<u>—</u>
<u>5</u>	<u>4</u>	<u>4</u>	<u>1</u>	<u>1</u>	<u>26</u>	<u>26</u>
<u>=</u>	<u>=</u>	<u>=</u>	<u>=</u>	<u>=</u>	<u>==</u>	<u>==</u>

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<u>ED/BD</u>	<u>HI</u>	<u>PH</u>	<u>LD</u>	<u>VI</u>	<u>Speech</u>
C-IV Students Receiving ED/BD Resource Room Instruction	C-IV Students Receiving HI Itinerant Instruction	C-IV Students Receiving PH Resource Room Instruction	C-IV Students Receiving LD Resource Room Instruction	C-IV Students Receiving VI Itinerant Instruction	C-IV Students Receiving Speech Itinerant Instruction

			1		8
1			3		9
			5		8
			5		7
1	1		2		8
1			5		6
1			2		7
			2		6
		1	1	1	5
-	-	-	-	-	-
4	1	1	26	1	64
=	=	=	=	=	=

51

ERNSTVILLE SCHOOL DISTRICT

SCHOOL C-IV, DETAILED ENROLLMENT PROFILE

<u>Grade</u>	<u>Total Number of Students</u>	<u>Total Number of Classes</u>	<u>Class Sizes</u>
Kindergarten	92	3	31, 31, 30
1	95	3	32, 32, 31
2	97	3	33, 32, 32
3	97	3	33, 32, 32
4	96	3	32, 32, 32
5	96	3	32, 32, 32
6	94	3	32, 31, 31
7	93	3	31, 31, 31
8	91	3	31, 30, 30
EMH K-3	9	1	9
EMH 4-6	9	1	9
EMH 7-8	<u>19</u>	<u>2</u>	10, 9
	TOTAL 888	31	
	===	==	

Note - Students are recorded by the type of instruction they receive, by grade level, and by their neighborhood school designation. Students receiving resource room or itinerant special education services are recorded as members of a regular education classroom.

ERNSTVILLE SCHOOL DISTRICT
 SCHOOL D-I, DETAILED SCHOOL ENROLLMENT

Grade	Students From D-I Receiving No Special Education	EMH	
		D-I Students in Self-Contained EMH Class	D-I Students Receiving EMH Resource Room Instruction
Kindergarten	89		
1	88		
2	90		
3	91		1
4	89		
5	88		1
6	88		1
7	89		1
8	88		1
EMH - K-3		5	
EMH - 4-6		9	
EMH - 7-8		<u>7</u>	
TOTAL	<u>800</u>	<u>21</u>	<u>5</u>

Note - Students are recorded by the type of instruction they receive, by grade level, and by their neighborhood school designation. Students receiving resource room or itinerant special education services are recorded as members of a regular education classroom.

<u>ED/BD</u>	<u>HI</u>	<u>PH</u>	<u>LD</u>	<u>VI</u>	<u>Speech</u>
D-I Students Receiving ED/BD Resource Room Instruction	D-I Students Receiving HI Resource Room Instruction	D-I Students Receiving PH Resource Room Instruction	D-I Students Receiving LD Resource Room Instruction	D-I Students Receiving VI Itinerant Instruction	D-I Students Receiving Speech Itinerant Instruction
			1		9
			4		10
			4		10
1			1	1	9
			2		8
1			4		8
1	1		2		6
1	1	1	3		5
1			1		6
-	-	-	-	-	-
5	2	1	22	1	71
=	=	=	==	=	==

	<u>PH</u>	<u>LD</u>	<u>VI</u>	<u>Speech</u>			
ts HI om n	<u>D-I Students Receiving PH Resource Room Instruction</u>	<u>D-I Students Receiving LD Resource Room Instruction</u>	<u>D-I Students Receiving VI Itinerant Instruction</u>	<u>D-I Students Receiving Speech Itinerant Instruction</u>	<u>Total Number of Students</u>	<u>Total Number of Classes</u>	<u>Class Sizes</u>
		1		9	99	3	33, 33, 33
		4		10	103	3	35, 34, 34
		4		10	105	3	35, 35, 35
		1	1	9	103	3	35, 34, 34
		2		8	100	3	34, 33, 33
		4		8	101	3	34, 34, 33
		2		6	99	3	33, 33, 33
	1	3		5	100	3	34, 33, 33
		1		6	97	3	33, 32, 32
					5	1	5
					9	1	9
					7	1	7
	1	22	1	71	928	30	
	=	==	=	==	===	==	

II-A-15

ERNSTVILLE SCHOOL DISTRICT

SCHOOL D-II, DETAILED ENROLLMENT PROFILE

Grade	Students From D-II Receiving No Special Education	EMH	
		D-II Students in Self-Contained EMH Class	D-II Students Receiving EMH Resource Room Instruction
Kindergarten	84		
1	85		2
2	84		1
3	86		
4	85		
5	83		1
6	84		
7	84		1
8	82		
EMH - K-3		12	
EMH - 4-6		8	
EMH - 7-8		7	
TOTAL	757	27	5
	===	==	=

Note - Students are recorded by the type of instruction they receive, by grade level, and by their neighborhood school designation. Students receiving resource room or itinerant special education services are recorded as members of a regular education classroom.

<u>ED/BD</u>	<u>HI</u>	<u>PH</u>	<u>LD</u>	<u>VI</u>	<u>Speech</u>
D-II Students Receiving ED/BD Resource Room Instruction	D-II Students Receiving HI Resource Room Instruction	D-II Students Receiving PH Resource Room Instruction	D-II Students Receiving LD Resource Room Instruction	D-II Students Receiving VI Itinerant Instruction	D-II Students Receiving Speech Itinerant Instruction
			1		7
			3		8
			2		9
1			2		8
1	1		3		7
			2		8
1	1		2	1	6
		1	2		7
1			3		6
—	—	—	—	—	—
4	2	1	20	1	66
=	=	=	==	=	==

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Number of Students

PH D-II Students Receiving PH Resource Room Instruction	LD D-II Students Receiving LD Resource Room Instruction	VI D-II Students Receiving VI Itinerant Instruction	Speech D-II Students Receiving Speech Itinerant Instruction	Total Number of Students	Total Number of Classes	Class Sizes
	1		7	92	3	31, 31, 30
	3		8	98	3	33, 33, 32
	2		9	96	3	32, 32, 32
	2		8	97	3	33, 32, 32
	3		7	97	3	33, 32, 32
	2		8	94	3	32, 31, 31
	2	1	6	95	3	32, 32, 31
1	2		7	95	3	32, 32, 31
	3		6	92	3	31, 31, 30
				12	2	6, 6
				8	1	8
				7	1	7
1	20	1	66	883	31	
=	==	=	==	===	==	



ERNSTVILLE SCHOOL DISTRICT
 SCHOOL E-I, DETAILED SCHOOL ENROLLMENT

Grade	TMH				
	A-I Students in Self-Contained TMH Class	B-I Students in Self-Contained TMH Class	C-I Students in Self-Contained TMH Class	C-II Students in Self-Contained TMH Class	C-III Students in Self-Contained TMH Class
TMH, primary	1	1	2	1	
TMH, intermediate		1	1	1	
TMH, junior high	-	-	<u>1</u>	<u>1</u>	
TOTAL	1	2	4	3	
	=	=	=	=	

Note - Students are recorded by the type of instruction they receive, by grade level, and by their neighborhood school designation.

TMH	C-III Students in Self-Contained TMH Class	C-IV Students in Self-Contained TMH Class	D-I Students in Self-Contained TMH Class	D-II Students in Self-Contained TMH Class	Total Number of Students	Total Number of Classes	Class Sizes
I St f-Co TMH	2	2	3	2	14	2	7, 7
	1	1	2	2	9	1	9
	<u>1</u>	<u>2</u>	<u>2</u>	<u>2</u>	<u>9</u>	<u>1</u>	
	4	5	7	6	32	4	
	=	=	=	=	==	=	

II-B-1

ERNSTVILLE SCHOOL DISTRICT

TEACHER SALARY SCHEDULE

1973-1974

<u>Years of Experience</u>	<u>Nondegreed</u>	<u>BA/BS</u>	<u>BA/BS + 8 Hrs.</u>	<u>BA/BS + 24 Hrs.</u>	<u>MA/MS</u>	<u>MA/MS + 16 Hrs.</u>
0	\$6,800	\$ 7,500	\$ 7,540	\$ 7,740	\$ 8,100	\$ 8,400
1	7,100	7,910	7,950	8,150	8,510	8,810
2	7,400	8,320	8,360	8,560	8,920	9,220
3	7,700	8,730	8,770	8,970	9,330	9,630
4		9,140	9,180	9,380	9,740	10,040
5		9,550	9,590	9,790	10,150	10,450
6		9,960	10,000	10,200	10,560	10,860
7		10,370	10,410	10,610	10,970	11,270
8		10,780	10,820	11,020	11,380	11,680
9		11,190	11,230	11,430	11,790	12,090
10		11,600	11,640	11,840	12,200	12,500
11			12,050	12,250	12,610	12,910
12			12,460	12,660	13,020	13,320
13				13,070	13,430	13,730
14				13,480	13,840	14,140
15					14,250	14,550
16					14,660	14,960
17						15,370
18						15,780

II-B-2

ERNSTVILLE SCHOOL DISTRICT

NONCERTIFIED SCHOOL STAFF SALARIES

1973-1974

	<u>Position</u>	<u>Hourly Wage</u>	<u>Weekly or Annual Wages</u>
1.	School Secretary/Clerk (8 hours/day)	\$3.10	\$124
2.	Clerical Aide (8 hours/day)	2.75	110
3.	Library Aide (7 hours/day)	2.75	96
4.	Instructional Aide		4,750/year
5.	Special Child Attendant	3.00	
6.	Discipline Attendant	3.50	
7.	Cafeteria Manager	3.50	140
8.	Cafeteria Assistant	2.50	
9.	Janitor/Maintenance (Head Custodian)	4.00	
10.	Janitor	3.50	

Assume - 40-week work year
40 hours per week

ERNSTVILLE SCHOOL DISTRICT

SCHOOL STAFF SUMMARY

<u>Professional Staff</u>	<u>A-I</u>	<u>B-I</u>	<u>C-I</u>	<u>C-II</u>	<u>C-III</u>	<u>C-IV</u>	<u>D-I</u>
Regular Program Teachers	4.5	17	25.5	17	25.5	25.5	25.5
Special Activity Teachers	0	4	6	5	5.6	7	8
Special Education Teachers	1.8	3.6	7.8	7	7.7	6.8	6.1
Assigned Substitutes	.6	.5	1	1	1.5	1	1
Librarians	0	1	1	1	1	1	1
Nurses	0	.5	.5	1	.5	1	1
Principals and Assistant Principals	0	1	2	1	1	2	2
Physical Therapist	—	—	—	.5	—	—	—
SUBTOTAL PROFESSIONAL STAFF	6.9	27.6	43.8	33.5	42.8	44.3	44.6
<u>Nonprofessional Staff</u>							
Secretary/Clerk	1	1	1	1	1	1	1
Cafeteria Employees	.6	1.6	1.6	1.6	1.6	2	5
Janitor/Maintenance	.5	1.4	2.4	2.4	2.4	3	4
Instructional Aides	—	5	5	3	4	5	9
Library/Clerical Aides	—	3	3	3	3	5	5
Special Attendants	—	—	1	2	—	—	—
TOTAL BY SCHOOL	9	39.6	57.8	46.5	54.8	60.3	68.6
	===	=====	=====	=====	=====	=====	=====



II-B-3

ERNSTVILLE SCHOOL DISTRICT

SCHOOL STAFF SUMMARY

Staff	A-I	B-I	C-I	C-II	C-III	C-IV	D-I	D-II	E-I	Total By Category
Teachers	4.5	17	25.5	17	25.5	25.5	25.5	25.5	0	166
Teachers	0	4	6	5	5.6	7	8	7	0	42.6
Teachers	1.8	3.6	7.8	7	7.7	6.8	6.1	7.3	4.4	52.5
	.6	.5	1	1	1.5	1	1	1	0	7.6
	0	1	1	1	1	1	1	1	0	7
	0	.5	.5	1	.5	1	1	1	.5	6
Principal	0	1	2	1	1	2	2	2	0	11
				.5						.5
TOTAL PROFESSIONAL STAFF	6.9	27.6	43.8	33.5	42.8	44.3	44.6	44.8	4.9	293.2
Staff	1	1	1	1	1	1	1	1	1	9
	.6	1.6	1.6	1.6	1.6	2	5	6	1	21
	.5	1.4	2.4	2.4	2.4	3	4	4	1	21.1
		5	5	3	4	5	9	9	1	41
		3	3	3	3	5	5	5	0	27
			1	2					2	5
TOTAL BY SCHOOL	9	39.6	57.8	46.5	54.8	60.3	68.6	69.8	10.9	417.3

II-B-4

ERNSTVILLE SCHOOL DISTRICT

SCHOOL A-I, STAFF ROSTER

<u>Professional Staff</u>	<u>Time in School (Per Week)</u>	<u>Education</u>	<u>Experience - Years</u>	<u>Room Assignment</u>	<u>Salary</u>
Kindergarten Teacher	1/2	BA	1	1	\$ 3,955
1st Grade Teacher	Full	BA	3	2	8,730
2nd Grade Teacher	Full	BA	7	3	10,410 + 500 for in charge
3rd Grade Teacher	Full	BA	0	4	7,500
4th Grade Teacher	Full	BA	2	5	8,320
EMH Primary Teacher	Full	BA + 8	2	6	8,360
Speech Itinerant Teacher	1/5	BS + 24	10	7	2,368
BD + ED Resource Teacher	1/5	BS + 24	7	7	2,122
LD Resource Teacher	2/5	BA + 8	4	7	9,180
Substitute	3/5	BA + 8	4		See LD Resource Teacher

Nonprofessional Staff

Secretary/Clerk	Full				124/wk
Cafeteria Manager	25 hrs.				87.50/wk
Janitor/Maintenance	20 hrs.				80/wk

Salary Recap:

Principal	\$ 500
Teachers	62,937
Secretaries	4,960
Lunch	3,500
Maintenance	640
Operations	2,560
	<u>\$75,097</u>
	=====

DISTRICT

TEACHER ROSTER

Education	Experience - Years	Room Assignment	Salary	Comments
BA	1	1	\$ 3,955	Spends 1/2 day at A-I, 1/2 day at C-IV
BA	3	2	8,730	
BA	7	3	10,410 + 500 for in charge	Teacher in charge of school - spending \$500.00 of time on administration.
BA	0	4	7,500	
BA	2	5	8,320	
BA + 8	2	6	8,360	
BS + 24	10	7	2,368	Spends 1/5 week at A-I, 4/5 week at C-IV.
BS + 24	7	7	2,122	Spends 1/5 week at A-I, 1/5 week at B-I, 1/5 week at C-II, 2/5 week at C-IV
BA + 8	4	7	9,180	Spends 2/5 week as LD resource teacher, 3/5 week as substitute, where needed.
BA + 8	4	See LD Resource Teacher		Spends 2/5 week as LD resource teacher, 3/5 as substitute, where needed.
			124/wk	10% of time - attendance
			87.50/wk	
			80/wk	20% of time - maintenance

ERNSTVILLE SCHOOL DISTRICT

SCHOOL B-I, STAFF ROSTER

Professional Staff	Time in School (Per Week)	Education	Experience - Years	Room Assignment	Salary	Sch Week
Kindergarten Teacher	Full	BA + 8	2	1	\$ 8,360	11
1st Grade Teacher	Full	BA	6	2	9,960	11
1st Grade Teacher	Full	BA	1	3	7,910	11
2nd Grade Teacher	Full	BA + 24	9	4	11,430	11
2nd Grade Teacher	Full	MA	10	5	12,200	11
3rd Grade Teacher	Full	BS	1	6	7,910	11
3rd Grade Teacher	Full	BA	0	7	7,500	11
4th Grade Teacher	Full	BS + 24	5	8	9,790	11
4th Grade Teacher	Full	BA + 8	11	9	12,050	11
5th Grade Teacher	Full	BA	8	10	10,780	11
					+ 300	
5th Grade Teacher	Full	BA + 24	8	11	11,020	11
6th Grade Teacher	Full	MA	8	12	11,380	11
6th Grade Teacher	Full	BA + 8	10	13	11,640	11
7th Grade Teacher	Full	BS	8	14	10,780	11
7th Grade Teacher	Full	MA + 16	3	15	9,630	11
					+ 500	
8th Grade Teacher	Full	BS + 24	9	16	11,430	11
8th Grade Teacher	Full	BA + 24	12	17	12,660	11
Music and Activity Teacher	Full	BA + 8	4	19	9,180	11
Art and Activity Teacher	Full	BA	9	19	11,190	11
Physical Education and Health Teacher	2/5	BS	1	21	3,164	5
Librarian	Full	BA	7	22	10,370	11
Nurse	1/2			25	3,625	2
EMH Primary Teacher	Full	MA	6	20	10,560	11
LD Resource Teacher	Full	BS + 24	9	18	11,430	11
Speech Itinerant Teacher	2/5	MA	8	19	4,672	5
LD Resource Teacher	1/5	BS + 24	7	19	2,122	5
Principal (11-month contract)	Full		2		17,000	11
Substitute	1/2	BA + 8	4		9,180	2
Reading Enrichment Teacher	Full	BA + 8	3	23	8,770	11
Early Childhood LD Teacher	Full	BA + 8	3	26	8,770	11

B-5

SCHOOL DISTRICT

STAFF ROSTER

School (Week)	Education	Experience - Years	Room Assignment	Salary	Comments
11	BA + 8	2	1	\$ 8,360	
11	BA	6	2	9,960	
11	BA	1	3	7,910	
11	BA + 24	9	4	11,430	
11	MA	10	5	12,200	
11	BS	1	6	7,910	
11	BA	0	7	7,500	
11	BS + 24	5	8	9,790	
11	BA + 8	11	9	12,050	
Sa 11	BA	8	10	10,780 + 300	Safety Patrol Sponsor
11	BA + 24	8	11	11,020	
11	MA	8	12	11,380	
11	BA + 8	10	13	11,640	
Pr 11	BS	8	14	10,780	Primarily History
Pr 11	MA + 16	3	15	9,630 + 500	Primarily Science and intramural sports coach
Pr 11	BS + 24	9	16	11,430	Primarily Math
Pr 11	BA + 24	12	17	12,660	Primarily English
11	BA + 8	4	19	9,180	
11	BA	9	19	11,190	
75	BS	1	21	3,164	
11	BA	7	22	10,370	
Sp 72			25	3,625	Spends 1/2 week at B-I, 1/2 week at C-I
11	MA	6	20	10,560	
11	BS + 24	9	18	11,430	
Sp 75	MA	8	19	4,672	Spends 2/5 week at B-I, 3/5 week at C-II
Sp 75	BS + 24	7	19	2,122	Spends 1/5 week at A-I, 1/5 week at B-I, 1/5 week at C-II, 2/5 at C-IV
11		2		17,000	
12	BA + 8	4		9,180	
11	BA + 8	3	23	8,770	
11	BA + 8	3	26	8,770	

II-B-5 (CONT'D)

ERNSTVILLE SCHOOL DISTRICT

SCHOOL B-I, STAFF ROSTER

<u>Nonprofessional Staff</u>	<u>Time in School (Per Week)</u>	<u>Education</u>	<u>Experience - Years</u>	<u>Number of Employees</u>	<u>Salary</u>
Instructional Aides	Full			5	\$4,750/yr each
Library Aide	Full - 7 hrs/day			1	96/wk
Secretary/Clerk	Full - 8 hrs/day			1	124/2k
Clerical Aides	Full - 8 hrs/day			2	110/wk
Cafeteria Manager	Full			1	140/wk
Cafeteria Assistant	25 hrs			1	62.50/wk
Janitors-Maintenance	Full - 40 hrs/wk			1	160/wk
Janitor	15 hrs			1	52.50
Salary Recap:					
Principal		\$ 17,000			
Teachers		256,268			
Teachers Aides		19,000			
Other Instructional Staff		14,210			
Secretaries and Clerks		13,760			
Health		3,625			
Lunch		8,100			
Operations		6,580			
Maintenance		1,920			
Total		\$340,463			
		=====			

II-B-5 (CONT'D)

STVILLE SCHOOL DISTRICT

SCHOOL B-I, STAFF ROSTER

<u>Time in School</u> <u>(Per Week)</u>	<u>Education</u>	<u>Experience -</u> <u>Years</u>	<u>Number</u> <u>of</u> <u>Employees</u>	<u>Salary</u>	<u>Comments</u>
Full			5	\$4,750/yr each	
Full - 7 hrs/day			1	96/wk	
Full - 8 hrs/day			1	124/2k	30% of time in attendance
Full - 8 hrs/day			2	110/wk	
Full			1	140/wk	
25 hrs			1	62.50/wk	
Full - 40 hrs/wk			1	160/wk	30% of time in maintenance
15 hrs			1	52.50	

\$ 17,000
 256,268
 19,000
 14,210
 13,760
 3,625
 8,100
 6,580
 1,920

\$340,463
 =====

ERNSTVELLE SCHOOL DISTRICT

SCHOOL C-I, STAFF ROSTER

<u>Professional Staff</u>	<u>Time in School (Per Week)</u>	<u>Education</u>	<u>Experience - Years</u>	<u>Room Assignment</u>
Kindergarten Teacher	Full	BA	0	1
Kindergarten Teacher	1/2	BA + 8	6	2
1st Grade Teacher	Full	BS	1	22
1st Grade Teacher	Full	BA + 24	7	23
1st Grade Teacher	Full	BA + 8	2	24
2nd Grade Teacher	Full	MA	5	25
2nd Grade Teacher	Full	BA	8	26
2nd Grade Teacher	Full	BA + 8	5	27
3rd Grade Teacher	Full	BS	3	28
3rd Grade Teacher	Full	BA + 24	4	3
3rd Grade Teacher	Full	BA	6	4
4th Grade Teacher	Full	BS	9	5
4th Grade Teacher	Full	BA	0	6
4th Grade Teacher	Full	BA	10	7
5th Grade Teacher	Full	BS + 8	12	8
5th Grade Teacher	Full	BA + 24	14	9
5th Grade Teacher	Full	MA	2	10
6th Grade Teacher	Full	BS	4	11
6th Grade Teacher	Full	MS	5	12
6th Grade Teacher	Full	BA + 8	9	13
7th Grade Teacher	Full	BS	5	14
7th Grade Teacher	Full	BS	3	15
7th Grade Teacher	Full	MA + 16	15	16
8th Grade Teacher	Full	MA	2	17
8th Grade Teacher	Full	BS + 8	11	18
8th Grade Teacher	Full	BA + 8	8	21
Primary FMH Teacher	Full	BA	1	29
Intermediate EMH Teacher	Full	BS + 8	3	30
ED/BD (Soc. Mal.) Primary Teacher	Full	BA + 24	4	31
ED/BD (Soc. Mal.) Primary Teacher	Full	BS + 24	5	32

DISTRICT

ROSTER

Room Assignment	Time in School (Per Week)	Education	Experience - Years	Room Assignment	Salary	Comments
1	Full	BA	0	1	\$ 7,500	
2	1/2	BA + 8	6	2	5,000	Spends 1/2 day at C-I, 1/2 day at C-III
22	Full	BS	1	22	7,910	
23	Full	BA + 24	7	23	10,610	
24	Full	BA + 8	2	24	8,360	
25	Full	MA	5	25	10,150	
26	Full	BA	8	26	10,780	
27	Full	BA + 8	5	27	9,590	
28	Full	BS	3	28	8,730	
3	Full	BA + 24	4	3	9,380	
4	Full	BA	6	4	9,960	
5	Full	BS	9	5	11,190	
6	Full	BA	0	6	7,500	
7	Full	BA	10	7	11,600	
8	Full	BS + 8	12	8	12,460	
9	Full	BA + 24	14	9	13,480	
10	Full	MA	2	10	8,920	Safety Patrol Sponsor
					+ 300	
11	Full	BS	4	11	9,140	
12	Full	MS	5	12	10,150	
13	Full	BA + 8	9	13	11,230	
14	Full	BS	5	14	9,550	Primarily English, 7th
15	Full	BS	3	15	8,730	Primarily Math 7th & 8th
16	Full	MA + 16	15	16	14,550	Primarily Social Studies
17	Full	MA	2	17	8,920	Primarily Social Studies
18	Full	BS + 8	11	18	12,050	Primarily English
19	Full	BA + 8	8	21	10,820	Primarily Science 7th & 8th
20	Full	BA	1	29	7,910	
21	Full	BS + 8	3	30	8,770	
22	Full	BA + 24	4	31	9,380	
23	Full	BS + 24	5	32	9,790	

ERNSTVILLE SCHOOL DISTRICT

SCHOOL C-I, STAFF ROSTER

<u>Professional Staff</u>	<u>Time in School (Per Week)</u>	<u>Education</u>	<u>Experience - Years</u>	<u>Room Assignment</u>
ED/BD (Soc. Mal.) Intermediate Teacher	Full	BA + 8	2	19
ED/BD (Soc. Mal.) J.H. Teacher	Full	MA	5	20
Speech Itinerant Teacher	3/5	MA	8	35
VI Itinerant Teacher	1/5	MA	7	36
LD Resource Teacher	Full	BS + 8	5	33
PE Teacher	Full	BA	3	38
PE Teacher	Full	BA	6	38
Music and Activity Teacher	Full	BA	8	39
Art and Activity Teacher	Full	BA + 8	4	34
Health Teacher	Full	BA	0	42
Librarian	Full	BA + 24	9	40
Reading Enrichment Teacher	Full	BA + 8	3	37
Nurse	1/2		2	42
Asst. Principal (11-month contract)	Full		3	
Principal (11-month contract)	Full		5	
Substitute	Full	BA	0	

<u>Nonprofessional Staff</u>		<u>Number of Employees</u>
Discipline Attendant	Full	1
Library Aide	Full - 7 hrs/day	1
Instructional Aides	Full	5
Secretary/Clerk	Full - 8 hrs/day	1
Clerical Aides	Full	2
Cafeteria Manager	Full	1
Cafeteria Assistant	25 hrs	1
Janitor/Maintenance	Full - 40 hrs/wk	1
Janitor	1 full and 1-15 hrs.	1 full and 1-15 hrs.

Salary Recap:

Principal	\$ 34,000
Teachers	394,832
Teachers Aides	29,350
Other Instructional Staff	15,270
Secretaries and Clerks	13,760
Health	3,625
Lunch	8,100
Operation	12,180
Maintenance	1,920
TOTAL	\$512,837



DISTRICT

OFFICE

Assignment

Time in School (Per Week)	Education	Experience - Years	Room Assignment	Salary	Comments
Full	BA + 8	2	19	\$ 8,360	
Full	MA	5	20	10,150	
3/5	MA	8	35	7,008	Spends 2/5 at B-I, 3/5 at C-I
1/5	MA	7	36	2,194	Spends 1/5 at C-I; 1/5 at C-III, 1/5 at C-IV; 1/5 at D-I, 1/5 at D-II
				2,194	
Full	BS + 8	5	33	9,590	
Full	BA	3	38	8,730	Intermural sports coach
				+ 500	
Full	BA	6	38	9,960	
Full	BA	8	39	10,780	
Full	BA + 8	4	34	9,180	
Full	BA	0	42	7,500	
Full	BA + 24	9	40	11,430	
Full	BA + 8	3	37	8,770	
1/2		2	42	3,625	Spends 1/2 at B-I, 1/2 at C-I
Full		3		15,000	
Full		5		19,000	
Full	BA	0		7,500	

Number of Employees

Number of Employees

Full	1	\$ 140/wk	
1 - 7 hrs/day	1	95/wk	
Full	5	4,750/yr	
1 - 8 hrs/day	1	124/wk	30% of time on attendance
Full	2	110/wk	
Full	1	140/wk	
25 hrs	1	62.50/wk	
1 - 40 hrs/wk	1	160/wk	30% Maintenance
1 full and 1-15 hrs.	1 full and 1-15 hrs.	140/wk + 52.50/wk	

ERNSTVILLE SCHOOL DISTRICT

SCHOOL C-II, STAFF ROSTER

<u>Professional Staff</u>	<u>Time in School (Per Week)</u>	<u>Education</u>	<u>Experience - Years</u>	<u>Room Assignment</u>	<u>Salary</u>	<u>in Per W</u>
Kindergarten Teacher	Full	BA	5	1	\$ 9,550	Ful
1st Grade Teacher	Full	BA + 8	8	3	10,820	Ful
1st Grade Teacher	Full	BA + 8	3	4	8,770	Ful
2nd Grade Teacher	Full	MA	10	5	12,200	Ful
2nd Grade Teacher	Full	BA + 24	12	6	12,660	Ful
3rd Grade Teacher	Full	BS + 8	7	7	10,410	Ful
3rd Grade Teacher	Full	BS + 8	2	8	8,360	Ful
4th Grade Teacher	Full	BS	1	9	7,910	Ful
4th Grade Teacher	Full	BS + 24	9	10	11,430	Ful
5th Grade Teacher	Full	MA	3	11	9,330	Ful
5th Grade Teacher	Full	BA	0	12	7,500	Ful
6th Grade Teacher	Full	BS	7	13	10,370	Ful
6th Grade Teacher	Full	BA	4	14	9,140	Ful
					+ 300	
7th Grade Teacher	Full	BA + 8	6	15	10,000	Ful
7th Grade Teacher	Full	MA	6	16	10,560	Ful
8th Grade Teacher	Full	BA	8	17	10,780	Ful
8th Grade Teacher	Full	BS + 8	2	2	8,360	Ful
Primary EMH Teacher	Full	BA + 8	2	18	8,360	Ful
Primary PH Teacher	Full	MA	3	31	9,330	Ful
Intermediate PH Teacher	Full	MA + 16	16	32	14,960	Ful
J.H. PH Teacher	Full	BA + 24	11	33	12,250	Ful
MH Teacher	Full	BA + 24	4	34	9,380	Ful
Speech Itinerant Teacher	3/5	BS + 24	6	24	6,120	3/5
LD Resource Teacher	Full	BS + 8	3	19	8,770	Ful
BD Resource Teacher	1/5	BS + 24	7	22	2,122	1/5
HI Resource Teacher	1/5	BS + 24	2	22	1,712	1/5
PE Teacher	Full	BA	0	23	7,500	Ful
					+ 500	
PE Teacher	Full	BA + 8	4	23	9,180	Ful
Music and Activity Teacher	Full	BA	10	20	11,600	Ful
Art and Activity Teacher	Full	BA	3	21	8,730	Ful

DL DISTRICT

STAFF ROSTER

Salary	in School (per Week)	Education	Experience - Years	Room Assignment	Salary	Comments
9,550	Full	BA	5	1	\$ 9,550	
10,820	Full	BA + 8	8	3	10,820	
8,770	Full	BA + 8	3	4	8,770	
12,200	Full	MA	10	5	12,200	
12,660	Full	BA + 24	12	6	12,660	
10,410	Full	BS + 8	7	7	10,410	
8,360	Full	BS + 8	2	8	8,360	
7,910	Full	BS	1	9	7,910	
11,430	Full	BS + 24	9	10	11,430	
9,330	Full	MA	3	11	9,330	
7,500	Full	BA	0	12	7,500	
10,370	Full	BS	7	13	10,370	
9,140	Full	BA	4	14	9,140	Safety Patrol Sponsor
10,000	Full	BA + 8	6	15	10,000	Primarily English
10,560	Full	MA	6	16	10,560	Primarily Social Studies
10,780	Full	BA	8	17	10,780	Primarily Math
8,360	Full	BS + 8	2	2	8,360	Primarily Science
8,360	Full	BA + 8	2	18	8,360	
9,330	Full	MA	3	31	9,330	
14,960	Full	MA + 16	16	32	14,960	
12,250	Full	BA + 24	11	33	12,250	
9,380	Full	BA + 24	4	34	9,380	
6,120	3/5	BS + 24	6	24	6,120	Spends 3/5 week at C-II, 2/5 at E-I
8,770	Full	BS + 8	3	19	8,770	
2,122	1/5	BS + 24	7	22	2,122	Spends 1/5 at A-I, 1/5 at B-I, 1/5 at C-II, 2/5 at C-IV
1,712	1/5	BS + 24	2	22	1,712	Spends 1/5 at C-II, 1/5 at C-IV, 1/5 at D-1, 2/5 at D-II
7,500	Full	BA	0	23	7,500	Intramural sports coach
9,180	Full	BA + 8	4	23	9,180	
11,600	Full	BA	10	20	11,600	
8,730	Full	BA	3	21	8,730	

II-B-7 (CONT'D)

ERNSTVILLE SCHOOL DISTRICT

SCHOOL C-II, STAFF ROSTER

<u>Professional Staff</u>	<u>Time in School (Per Week)</u>	<u>Education</u>	<u>Experience - Years</u>	<u>Room Assignment</u>	<u>Salary</u>
Librarian	Full	BA + 24	12	27	\$12,660
Reading Resource Teacher	Full	BA + 8	2	25	8,360
Nurse	Full		5	30 & 38	8,550
Physical Therapist	1/2			36-37	
Principal (11-month contract)	Full		6		18,500
Substitute	Full	BA	2		8,320
<u>Nonprofessional Staff</u>					<u>Number of Employees</u>
Special Child Attendant	Full - 8 hrs/day			2	\$ 120
Library Aide	Full - 7 hrs/day			1	96
Instructional Aides	Full			3	4,750
Secretary/Clerk	Full - 8 hrs/day			1	124
Clerical Aides	Full - 8 hrs/day			2	110
Cafeteria Manager	Full			1	140
Cafeteria Assistant	25 hrs			1	62
Janitors - Maintenance	Full			1	160
Janitors	40 and 15			1 Full and 1-15 hrs	140 52
<u>Salary Recap:</u>					
Principals		\$ 18,500			
Teachers		295,644			
Teachers Aides		23,850			
Other Instructional Staff		16,500			
Secretaries and Clerks		13,760			
Health		8,550			
Lunch		8,100			
Operation		7,700			
Maintenance		6,400			
	TOTAL	\$399,004			

II-B-7 (CONT'D)

VILLE SCHOOL DISTRICT

DL C-II, STAFF ROSTER

Salary	Time in School (Per Week)	Education	Experience - Years	Room Assignment	Salary	Comments
2,660	Full	BA + 24	12	27	\$12,660	
8,360	Full	BA + 8	2	25	8,360	
8,550	Full		5	30 & 38	8,550	
	1/2			36-37		
8,500	Full		6		18,500	
8,320	Full	BA	2		8,320	
				<u>Number of Employees</u>		
120	Full - 8 hrs/day			2	\$ 120/wk	
96	Full - 7 hrs/day			1	96/wk	
4,750	Full			3	4,750/yr	
124	Full - 8 hrs/day			1	124/wk	30% of time on attendance
110	Full - 8 hrs/day			2	110/wk	
140	Full			1	140/wk	
62	25 hrs			1	62.50/wk	
160	Full			1	160/wk	
140	40 and 15			1 Full and	140/wk +	
52				1-15 hrs	52.50/wk	

\$ 18,500
 295,644
 23,850
 16,500
 13,760
 8,550
 8,100
 7,700
 6,400

=====
 \$399,004
 =====

ERNSTVILLE SCHOOL DISTRICT

SCHOOL C-III, STAFF ROSTER

<u>Professional Staff</u>	<u>Time in School (Per Week)</u>	<u>Education</u>	<u>Experience - Years</u>	<u>Room Assignment</u>	<u>Sala ry</u>
Kindergarten Teacher	Full	BA	0	1	\$ 7,500
Kindergarten Teacher	1/2	BA + 8	6	2	3,955
1st Grade Teacher	Full	BS	9	4	11,190
1st Grade Teacher	Full	BA + 8	3	5	8,770
1st Grade Teacher	Full	BS + 24	5	6	9,790
2nd Grade Teacher	Full	BA	8	7	10,780
2nd Grade Teacher	Full	BS + 8	6	8	10,000
2nd Grade Teacher	Full	BA	2	9	8,320
3rd Grade Teacher	Full	BA	3	10	8,730
3rd Grade Teacher	Full	BA + 8	7	11	10,410
3rd Grade Teacher	Full	BS + 8	6	12	10,000
4th Grade Teacher	Full	MA	5	13	10,150
4th Grade Teacher	Full	BA	5	14	9,590
4th Grade Teacher	Full	BS	3	15	8,730
5th Grade Teacher	Full	BA + 24	12	16	12,660
5th Grade Teacher	Full	BA + 8	10	17	11,640
5th Grade Teacher	Full	BA	4	18	9,140
6th Grade Teacher	Full	BS	1	19	7,910
6th Grade Teacher	Full	MA	7	20	10,970
6th Grade Teacher	Full	BA + 8	9	21	11,230
7th Grade Teacher	Full	MA	8	22	11,680
7th Grade Teacher	Full	BS	9	23	11,190
7th Grade Teacher	Full	BA + 8	2	24	8,360
8th Grade Teacher	Full	BA + 24	6	25	+ 300 10,200
8th Grade Teacher	Full	BA + 24	12	26	12,660
8th Grade Teacher	Full	MA + 16	14	3	14,140
Speech Itinerant Teacher	Full	BS + 8	4	35 or 42	9,180
VI Itinerant Teacher	1/5	MA	7	36	2,194
Primary EMH Teacher	Full	BS + 24	10	27	11,840
Intermediate EMH Teacher	Full	BS	3	29	8,730

DISTRICT

ROSTER

Salary (week)	Education	Experience - Years	Room Assignment	Salary	Comments
7,500	BA	0	1	\$ 7,500	
3,955	BA + 8	6	2	3,955	Spends 1/2 day at C-I, 1/2 day at C-III
1,190	BS	9	4	11,190	
8,770	BA + 8	3	5	8,770	
9,790	BS + 24	5	6	9,790	
10,780	BA	8	7	10,780	
10,000	BS + 8	6	8	10,000	
8,320	BA	2	9	8,320	
8,730	BA	3	10	8,730	
10,410	BA + 8	7	11	10,410	
10,000	BS + 8	6	12	10,000	
10,150	MA	5	13	10,150	
9,590	BA	5	14	9,590	
8,730	BS	3	15	8,730	
12,660	BA + 24	12	16	12,660	
11,640	BA + 8	10	17	11,640	
9,140	BA	4	18	9,140	
7,910	BS	1	19	7,910	
10,970	MA	7	20	10,970	
11,230	BA + 8	9	21	11,230	
11,680	MA	8	22	11,680	Primarily English
11,190	BS	9	23	11,190	Primarily Social Studies
8,360	BA + 8	2	24	8,360	Primarily Math 7th & 8th +
10,200	BA + 24	6	25	10,200	Safety Patrol Sponsor
12,660	BA + 24	12	26	12,660	Primarily English
14,140	MA + 16	14	3	14,140	Primarily Social Studies
9,180	BS + 8	4	35 or 42	9,180	Primarily Science 7th & 8th
2,194	MA	7	36	2,194	Spends 1/5 at C-1, 1/5 at C-III, 1/5 at C-IV, 1/5 at D-I, 1/5 at D-II
11,840	BS + 24	10	27	11,840	
8,730	BS	3	29	8,730	



ERNSTVILLE SC

SCHOOL C-III

T:

Professional Staff

Primary HI Teacher
 Intermediate HI Teacher
 J.H. HI Teacher
 LD Resource Teacher
 BD Resource Teacher

PE Teacher
 PE Teacher

Music and Activity Teacher
 Art and Activity Teacher
 Health Teacher

Librarian
 Reading Resource Teacher
 Nurse
 Principal (11-month contract)
 Substitute
 Substitute

Nonprofessional Staff

Library Aide Fu
 Instructional Aide Fu
 Secretary/Clerk Fu
 Clerical Aides Fu
 Cafeteria Manager

Cafeteria Asslstant
 Janitors/Maintenance
 Janitor, 4

Salary Recap:
 Principals \$ 16,
 Teachers 406,
 Teachers/ Aides 19,
 Other Instructional Staff 11,
 Secretaries and Clerks 13,
 Health 5,
 Lunch 8,
 Operations 7,
 Maintenance 6,

TOTAL \$494,
 =====

<u>Time in School (Per Week)</u>	<u>Education</u>	<u>Experience - Years</u>	<u>Room Assignment</u>	<u>Salary</u>	<u>Comments</u>
Full	BA	9	30	\$11,190	
Full	BS + 24	4	31	9,380	
Full	MA	8	32	11,380	
Full	BS + 8	6	28	10,000	
1/2	BS + 8	3	36	4,385	1/2 time BD/ED Teacher, 1/2 time substitute
Full	BA + 8	3	34	8,770	
Full	BA	8	34	10,780	Intramural sports coach
				+ 500	
Full	BA + 8	10	39	11,640	
Full	BA	2	33	8,320	
3/5	BS	1	34	4,746	Spends 2/5 at B-1, 3/5 at C-III
Full	BA	0	40	7,500	
Full	MA	5	37	10,150	
1/2		9	43	5,100	Spends 1/2 at C-III, 1/2 at E-I.
Full		1		16,500	
Full	BA	4		9,140	
1/2	BS + 8	3		4,570	1/2 time BD/ED Teacher, 1/2 time Substitute

Number of
Employees

Full - 7 hrs/day	1	\$ 96/wk	
Full	4	4,750/yr	
Full - 8 hrs/day	1	124/wk	30% of time on attendance
Full - 8 hrs/day	2	110/wk	
Full	1	140/wk	
25 hrs	1-25 hrs	62.50/wk	
Full	1	160/wk	
40 and 15 hrs	1 Full and 1-15 hrs	140/wk + 52.50/wk	

16,500
06,890
19,000
11,340
13,760
5,100
8,100
7,700
6,400

94,790

ERNSTVILLE SCHOOL DISTRICT

SCHOOL C-IV, STAFF ROSTER

<u>Professional Staff</u>	<u>Time in School (Per Week)</u>	<u>Education</u>	<u>Experience - Years</u>	<u>Room Assignment</u>	<u>Salary</u>	<u>Notes</u>
Kindergarten Teacher	Full	BA + 24	6	1	\$10,200	11
Kindergarten Teacher	1/2	BA	1	2	3,955	2
1st Grade Teacher	Full	BA + 8	2	4	8,360	11
1st Grade Teacher	Full	BA	8	5	10,780	11
1st Grade Teacher	Full	BA	1	6	7,910	11
2nd Grade Teacher	Full	BS	3	7	8,730	11
2nd Grade Teacher	Full	BS + 24	10	8	11,840	11
2nd Grade Teacher	Full	BA + 8	5	9	9,590	11
3rd Grade Teacher	Full	BA	4	10	9,140	11
3rd Grade Teacher	Full	BS	2	11	8,320	11
3rd Grade Teacher	Full	BA + 24	14	12	13,480	11
4th Grade Teacher	Full	BA	0	13	7,500	11
4th Grade Teacher	Full	BA + 8	3	14	8,770	11
4th Grade Teacher	Full	BA	9	15	11,190	11
5th Grade Teacher	Full	BS + 8	6	16	10,000	11
5th Grade Teacher	Full	MA	16	17	14,660	11
5th Grade Teacher	Full	BA	10	18	11,600	11
6th Grade Teacher	Full	BA + 24	11	19	12,250	11
6th Grade Teacher	Full	BS	0	20	7,500	11
6th Grade Teacher	Full	BA + 8	12	21	12,460	11
					+ 300	
7th Grade Teacher	Full	MA	6	22	10,560	11
7th Grade Teacher	Full	BA + 8	3	23	8,770	11
7th Grade Teacher	Full	BA	5	24	9,550	11
					+ 500	
8th Grade Teacher	Full	BA + 8	2	25	8,360	11
8th Grade Teacher	Full	BA + 24	12	26	12,660	11
8th Grade Teacher	Full	MA + 16	16	27	14,960	11
Primary EMH Teacher	Full	BS + 8	2	28	8,360	11
Intermediate EMH Teacher	Full	BA + 8	6	29	10,000	11
J.H. EMH Teacher	Full	MA	4	30	10,040	11
J.H. EMH Teacher	Full	BS + 24	13	31	13,070	11

DISTRICT

OF ROSTER

Salary	School (Week)	Education	Experience - Years	Room Assignment	Salary	Comments
\$10,200	11	BA + 24	6	1	\$10,200	
3,955	2	BA	1	2	3,955	
8,360	11	BA + 8	2	4	8,360	Spends 1/2 day at A-I, 1/2 day at C-IV
10,780	11	BA	8	5	10,780	
7,910	11	BA	1	6	7,910	
8,730	11	BS	3	7	8,730	
11,840	11	BS + 24	10	8	11,840	
9,590	11	BA + 8	5	9	9,590	
9,140	11	BA	4	10	9,140	
8,320	11	BS	2	11	8,320	
13,480	11	BA + 24	14	12	13,480	
7,500	11	BA	0	13	7,500	
8,770	11	BA + 8	3	14	8,770	
11,190	11	BA	9	15	11,190	
10,000	11	BS + 8	6	16	10,000	
14,660	11	MA	16	17	14,660	
11,600	11	BA	10	18	11,600	
12,250	11	BA + 24	11	19	12,250	
7,500	11	BS	0	20	7,500	
12,460	11	BA + 8	12	21	12,460	Safety Patrol Sponsor
+ 300					+ 300	
10,560	11	MA	6	22	10,560	Primarily English
8,770	11	BA + 8	3	23	8,770	Primarily Social Studies
9,550	11	BA	5	24	9,550	Primarily Math 7th & 8th and intramural sports coach
+ 500					+ 500	
8,360	11	BA + 8	2	25	8,360	Primarily English
12,660	11	BA + 24	12	26	12,660	Primarily Social Studies
14,960	11	MA + 16	16	27	14,960	Primarily Science 7th & 8th
8,360	11	BS + 8	2	28	8,360	
10,000	11	BA + 8	6	29	10,000	
10,040	11	MA	4	30	10,040	
13,070	11	BS + 24	13	31	13,070	

ERNSTVILLE SCHOOL DISTRICT

SCHOOL C-IV, STAFF ROSTER

<u>Professional Staff</u>	<u>Time in School (Per Week)</u>	<u>Education</u>	<u>Experience - Years</u>	<u>Room Assignment</u>	<u>Salary</u>	
Speech Itinerant Teacher	4/5	BS + 24	10	1, 36, etc.	\$ 9,472	/5
LD Resource Teacher	Full	BS + 24	8	32	11,020	Full
PH Resource Teacher	1/5	MA	3	33	See D-	/5
BD Resource Teacher	2/5	BS + 24	7	33	1,866 4,244	/5
VI Itinerant Teacher	1/5	MA	7	33	2,194	/5
HI Itinerant Teacher	1/5	BS + 24	2	33	1,712	/5
PE Teacher	Full	BA	7	34	10,370	Full
PE Teacher	Full	BA + 8	3	34	8,770	Full
PE Teacher	Full	BA	1	34	7,910	Full
Music and Activity Teacher	Full	BA	4	34	9,140	Full
Art and Activity Teacher	Full	BA + 24	10	34	11,840	Full
Health Teacher	Full	BA + 8	3	34	8,770	Full
Librarian	Full	MA	4	35	9,740	Full
Reading Resource Teacher	Full	BA	5	35	9,550	Full
Nurse	Full		3	38	7,600	Full
Principal	Full		12		22,000	Full
Substitute	Full	BA	4		9,140	Full
Assistant Principal	Full		8		16,600	Full

Nonprofessional Staff

Number of
Employees

Library Aides	Full - 7 hrs/day	2	\$ 96	7 hr
Instructional Aides	Full	5	4,750	Full
Secretary/Clerk	Full - 8 hrs/day	1	124	8 hr
Clerical Aides	Full - 8 hrs/day	3	110	8 hr
Cafeteria Manager	Full	1	140	Full
Cafeteria Assistant	Full - .6 hrs/day	1	75	0 hr
Janitors/Maintenance	Full	1	160	Full
Janitors	Full	2	140	Full

Salary Recap:

Principal	\$ 38,600
Teachers	411,363
Teachers Aides	23,750
Other Instructional Staff	17,420
Secretaries and Clerks	18,160
Health	7,600
Lunch	11,600
Operation	11,200
Maintenance	6,400

TOTAL \$546,093

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-42-

ET'D)

DISTRICT

STAFF ROSTER

Salary	In School (Week)	Education	Experience - Years	Room Assignment	Salary	Comments
9,472	1/5	BS + 24	10	1, 36, etc.	\$ 9,472	Spends 1/5 at A-I, 4/5 at C-IV
11,020	Full	BS + 24	8	32	11,020	
See D-	1/5	MA	3	33	See D-II	Spends 1/5 at C-IV, 1/5 at D-I, 1/5 at D-II
1,866					1,866	
4,244	1/5	BS + 24	7	33	4,244	Spends 1/5 at A-I, 1/5 at B-I, 1/5 at C-II, 2/5 at C-IV
2,194	1/5	MA	7	33	2,194	Spends 1/5 at C-I, 1/5 at C-III, 1/5 at C-IV, 1/5 at D-I, 1/5 at D-II
1,712	1/5	BS + 24	2	33	1,712	Spends 1/5 at C-II, 1/5 at C-IV, 1/5 at D-I, 2/5 at D-II
10,370	Full	BA	7	34	10,370	
8,770	Full	BA + 8	3	34	8,770	
7,910	Full	BA	1	34	7,910	
9,140	Full	BA	4	34	9,140	
11,840	Full	BA + 24	10	34	11,840	
8,770	Full	BA + 8	3	34	8,770	
9,740	Full	MA	4	35	9,740	
9,550	Full	BA	5	35	9,550	
7,600	Full		3	38	7,600	
22,000	Full		12		22,000	
9,140	Full	BA	4		9,140	
16,600	Full		8		16,600	

Number of Employees

96	7 hrs/day	2	\$ 96/wk	
750	Full	5	4,750/yr	
124	8 hrs/day	1	124/wk	30% of time on attendance
110	8 hrs/day	3	110/wk	
140	Full	1	140/wk	
75	6 hrs/day	1	75/wk	
160	Full	1	160/wk	
140	Full	2	140/wk	

ERNSTVILLE SCHOOL DISTRICT

SCHOOL D-I, STAFF ROSTER

<u>Professional Staff</u>	<u>Time in School (Per Week)</u>	<u>Education</u>	<u>Experience - Years</u>	<u>Room Assignment</u>
Kindergarten Teacher	Full	BA + 24	12	1
Kindergarten Teacher	1/2	BA	3	2
1st Grade Teacher	Full	BA	0	4
1st Grade Teacher	Full	BA + 8	3	5
1st Grade Teacher	Full	BA + 8	12	6
2nd Grade Teacher	Full	BS	1	7
2nd Grade Teacher	Full	BS + 8	4	8
2nd Grade Teacher	Full	BA	2	9
3rd Grade Teacher	Full	BA + 24	4	10
3rd Grade Teacher	Full	BA	7	11
3rd Grade Teacher	Full	BA	6	12
4th Grade Teacher	Full	BS	3	13
4th Grade Teacher	Full	MA	1	14
4th Grade Teacher	Full	BA	0	15
5th Grade Teacher	Full	BA + 8	7	16
5th Grade Teacher	Full	BA + 8	8	17
5th Grade Teacher	Full	BS	5	18
6th Grade Teacher	Full	BA + 24	8	19
6th Grade Teacher	Full	BA	2	20
6th Grade Teacher	Full	BS + 8	10	21
7th Grade Teacher	Full	MA	14	22
7th Grade Teacher	Full	BS + 24	7	23
7th Grade Teacher	Full	BA	1	24
8th Grade Teacher	Full	BA	3	25
8th Grade Teacher	Full	MA + 16	18	26
8th Grade Teacher	Full	BS + 24	5	3
Primary EMH Teacher	Full	BA + 8	2	28
Intermediate EMH Teacher	Full	BS + 24	6	27
J.H. EMH Teacher	Full	MA	3	29
Speech Itinerant Teacher	Full	BS + 8	10	2, 31, 32, 34, etc.

DISTRICT

ROSTER

in School (Week)	Education	Experience - Years	Room Assignment	Salary	Comments
Full	BA + 24	12	1	\$12,660	
1/2	BA	3	2	4,365	Spends 1/2 day at D-I, 1/2 day at D-II
Full	BA	0	4	7,500	
Full	BA + 8	3	5	8,770	
Full	BA + 8	12	6	12,460	
Full	BS	1	7	7,910	
Full	BS + 8	4	8	9,180	
Full	BA	2	9	8,320	
Full	BA + 24	4	10	9,380	
Full	BA	7	11	10,370	
Full	BA	6	12	9,960	
Full	BS	3	13	8,730	
Full	MA	1	14	8,510	
Full	BA	0	15	7,500	
Full	BA + 8	7	16	10,410	
Full	BA + 8	8	17	10,820	
Full	BS	5	18	9,550	
Full	BA + 24	8	19	11,020	
Full	BA	2	20	8,320	
Full	BS + 8	10	21	11,640	
Full	MA	14	22	13,840	Primarily English
Full	BS + 24	7	23	10,610	Primarily Social Studies and
Full	BA	1	24	7,910	Safety Patrol Sponsor
Full	BA	3	25	8,730	Primarily Math 7-8th and
Full	MA + 16	18	26	15,780	Intermural Sports Coach
Full	BS + 24	5	3	9,790	Primarily English
Full	BA + 8	2	28	8,360	Primarily Social Studies
Full	BS + 24	6	27	10,200	
Full	MA	3	29	9,330	
Full	BS + 8	10	2, 31, 32, 34, etc.	11,640	Primarily Science 7th and 8th

ERNSTVILLE SCHOOL DISTRICT
SCHOOL D-1, STAFF ROSTER

<u>Professional Staff</u>	<u>Time in School (Per Week)</u>	<u>Education</u>	<u>Experience - Years</u>	<u>Room Assignment</u>	<u>W</u>
VI Itinerant Teacher	1/5	MA	7	2, 31, 32, 34, etc.	1/5
LD Resource Teacher	Full	BS + 8	7	30	1/1
PH Resource Teacher	1/5	MA	3	31	1/5
HI Resource Teacher	1/5	BS + 24	2	31	1/5
BD Resource Teacher	1/2	BS + 8	5	31	1/2
PE Teacher	Full	BS	0	35	1/1
PE Teacher	Full	BA + 24	5	35	1/1
PE Teacher	Full	BA	9	35	1/1
Music & Activity Teacher	Full	BA + 24	5	35	1/1
Art and Activity Teacher	Full	BA	2	35	1/1
Health Teacher	Full	BS + 8	6	35	1/1
Health Teacher	2/5	BS	5	35	2/5
Librarian	Full	BA + 24	12	32	1/1
Reading Resource Teacher	Full	BA + 8	9	32	1/1
Nurse	Full		7	34	1/1
Principal (11-month contract)	Full		3		1/1
Asst. Principal (11-month contract)	Full		9		1/1
Substitute Teacher	Full	BA	3		1/1

Nonprofessional Staff

Number of
Employees

Library Aides	Full - 7 hrs/day	2	7 h
Instructional Aides	Full	9	1/1
Secretary/Clerk	Full - 8 hrs/day	1	8 h
Clerical Aides	Full - 8 hrs/day	3	8 h
Cafeteria Manager	Full	1	1/1
Cafeteria Asst.	Full - 6 hrs/day	4	6 h
Janitor/Maintenance	Full	1	1/1
Janitors		3	

Salary Recap:

Principals	\$ 37,200
Teachers	396,667
Teachers Aides	42,750
Other Instructional Staff	20,340
Secretaries and Clerks	18,160
Health	9,300
Lunch	17,600
Operation	16,800
Maintenance	6,400

TOTAL \$565,217



D)

DISTRICT

ROSTER

nt	n School Week)	Education	Experience - Years	Room Assignment	Salary	Comments
2,	1/5	MA	7	2, 31, 32, 34, etc.	\$ 2,194	Spends 1/5 at C-I, 1/5 at C-III 1/5 at C-IV, 1/5 at D-I, 1/5 at D-II
	1/11	BS + 8	7	30	10,410	
	1/5	MA	3	31	1,866	Spends 1/5 at C-IV, 1/5 at D-II
	1/5	BS + 24	2	31	1,712	Spends 1/5 at C-II, 1/5 at C-IV 1/5 at D-I, 2/5 at D-II
	1/2	BS + 8	5	31	4,795	Spends 1/2 day at D-I, 1/2 day at D-II
	1/11	BS	0	35	7,500	
	1/11	BA + 24	5	35	9,790	
	1/11	BA	9	35	11,190	
	1/11	BA + 24	5	35	9,790	
	1/11	BA	5	35	8,320	
	1/11	BS + 8	6	35	10,000	
	1/5	BS	5	35	4,775	Spends 2/5 at D-I, 3/5 at C-II
	1/11	BA + 24	12	32	12,660	
	1/11	BA + 8	9	32	11,230	
	1/11		7	34	9,300	
	1/11		3		20,200	
	1/11		9		17,000	50% of time on attendance
	1/11	BA	3		8,730	

Number of Employees

7 hrs/day	2	96/wk
1/11	9	4,750/yr
8 hrs/day	1	124/wk
8 hrs/day	3	110/wk
1/11	1	140/wk
6 hrs/day	4	75/wk
1/11	1	160/wk
	3	140/wk

ERNSTVILLE SCHOOL DISTRICT

SCHOOL-D-II, STAFF ROSTER

Professional Staff	Time in School (Per Week)	Education	Experience - Years	Room Assignment	Sala
Kindergarten Teacher	Full	BA + 8	2	1	\$ 8,360
Kindergarten Teacher	1/2	BA	3	2	4,365
1st Grade Teacher	Full	BA	4	3	9,140
1st Grade Teacher	Full	BA + 24	6	4	10,200
1st Grade Teacher	Full	BS	8	5	10,780
2nd Grade Teacher	Full	BA + 8	1	6	7,950
2nd Grade Teacher	Full	BS + 8	3	7	8,770
2nd Grade Teacher	Full	BA	5	8	9,550
3rd Grade Teacher	Full	BS	10	9	11,600
3rd Grade Teacher	Full	MA	0	10	8,100
3rd Grade Teacher	Full	BA + 8	12	11	12,460
4th Grade Teacher	Full	BA + 8	1	12	7,950
4th Grade Teacher	Full	BA	7	13	10,370
4th Grade Teacher	Full	BA	2	14	8,320
5th Grade Teacher	Full	BA + 24	14	15	13,480
5th Grade Teacher	Full	BA	4	16	9,140
5th Grade Teacher	Full	BA + 8	9	17	11,230
6th Grade Teacher	Full	MA	10	18	12,200
6th Grade teacher	Full	BS + 24	13	19	13,070
6th Grade Teacher	Full	BA	3	20	8,730
7th Grade Teacher	Full	BA + 8	2	21	8,360 + 300
7th Grade Teacher	Full	BA + 24	4	22	9,380
7th Grade Teacher	Full	MA + 16	1	23	8,810
8th Grade Teacher	Full	BA	3	24	8,730
8th Grade Teacher	Full	BA + 8	8	25	10,820
8th Grade Teacher	Full	BS + 24	10	26	11,840
Primary EMH Teacher	Full	BA + 8	1	27	7,950
Primary EMH Teacher	Full	BS + 8	5	28	9,590
Intermediate EMH Teacher	Full	MA	8	29	11,380
J.H. EMH Teacher	Full	BA + 24	6	30	10,200
LD Resource Teacher	Full	BS + 24	7	31	10,610
PH Resource Teacher	1/5	MA	3	32	1,866
HI Resource Teacher	2/5	BS + 24	2	32	3,424
ED/BD Resource Teacher	1/2	BS + 8	5	32	4,795
VI Itinerant Teacher	1/5	MA	7	2,34,35,38	2,194

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DISTRICT

ROSTER

Salary (per week)	School	Education	Experience - Years	Room Assignment	Salary	Comments
8,360	1	BA + 8	2	1	\$ 8,360	
4,365		BA	3	2	4,365	Spends 1/2 day at D-I, 1/2 day at D-II
9,140	1	BA	4	3	9,140	
10,200	1	BA + 24	6	4	10,200	
10,780	1	BS	8	5	10,780	
7,950	1	BA + 8	1	6	7,950	
8,770	1	BS + 8	3	7	8,770	
9,550	1	BA	5	8	9,550	
11,600	1	BS	10	9	11,600	
8,100	1	MA	0	10	8,100	
12,460		BA + 8	12	11	12,460	
7,950		BA + 8	1	12	7,950	
10,370		BA	7	13	10,370	
8,320		BA	2	14	8,320	
13,480		BA + 24	14	15	13,480	
9,140		BA	4	16	9,140	
11,230		BA + 8	9	17	11,230	
12,200		MA	10	18	12,200	
13,070		BS + 24	13	19	13,070	
8,730		BA	3	20	8,730	
8,360		BA + 8	2	21	8,360	Primarily English and Safety Patrol Sponsor
9,380		BA + 24	4	22	9,380	Primarily Social Studies
8,810		MA + 16	1	23	8,810	Primarily Math 7th & 8th
8,730		BA	3	24	8,730	Primarily English
10,820		BA + 8	8	25	10,820	Primarily Social Studies
11,840		BS + 24	10	26	11,840	Primarily Science 7th & 8th
7,950		BA + 8	1	27	7,950	
9,590		BS + 8	5	28	9,590	
11,380		MA	8	29	11,380	
10,200		BA + 24	6	30	10,200	
10,610		BS + 24	7	31	10,610	
1,866		MA	3	32	1,866	Spends 1/5 at C-IV, 1/5 at D-I, 1/5 at D-II
3,424		BS + 24	2	32	3,424	Spends 1/5 at C-II, 1/5 at C-IV, 1/5 at D-II
4,795		BS + 8	5	32	4,795	Spends 1/2 at D-I, 1/2 at D-II
2,194		MA	7	2, 34, 35, 38	2,194	Spends 1/5 at C-I, 1/5 at C-III, 1/5 at C-IV, 1/5 at D-I, 1/5 at D-II



ERNSTVILLE SCHOOL DISTRICT

SCHOOL D-II, STAFF ROSTER

<u>Professional Staff</u>	<u>Time in School (Per Week)</u>	<u>Education</u>	<u>Experience - Years</u>	<u>Room Assignment</u>	<u>Salary</u>
Speech Itinerant Teacher	Full	BS + 8	2	2, 34, 35, 38	\$ 8,360
PE Teacher	Full	MA	3	38	9,330
PE Teacher	Full	BS	9	38	11,190
PE Teacher	Full	BS + 8	2	38	8,360
					+ 500
Music and Activity Teacher	Full	BA + 8	9	33	11,230
Art and Activity Teacher	Full	BA + 8	8	34	10,820
Health Teacher	Full	BS	6	37	9,960
Librarian	Full	BA + 24	2	35	8,560
Reading Resource Teacher	Full	BA + 24	7	35	10,610
Nurse	Full		1	37	6,900
Principal	Full		7		21,000
Assistant Principal	Full		2		14,800
Substitute Teacher	Full	BA	0		7,500

<u>Nonprofessional Staff</u>		<u>Number of Employees</u>	
Library Aides	Full - 7 hrs/day	2	\$ 96
Instructional Aides	Full	9	4,750
Secretary/Clerk	Full - 8 hrs/day	1	124
Clerical Aides	Full - 8 hrs/day	3	110
Cafeteria Manager	Full	1	140
Cafeteria Assistant	Full - 6 hrs/day	5	75
Janitor/Maintenance	Full	1	160
Janitors	Full	3	140

Salary Recap:

Principals	\$ 35,800
Teachers	403,874
Teachers Aides	42,750
Other Instructuioal Staff	16,240
Secretaries*and Clerks	18,160
Health	6,900
Lunch	20,600
Operation	6,400
Maintenance	16,800

TOTAL \$567,524

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1971

II-B-11 (CONT'D)

VILLE SCHOOL DISTRICT

OL D-II, STAFF ROSTER

Salary	Time in School (Per Week)	Education	Experience - Years	Room Assignment	Salary	Comments
8,360	Full	BS + 8	2	2, 34, 35, 38	\$ 8,360	
9,330	Full	MA	3	38	9,330	
11,190	Full	BS	9	38	11,190	
8,360	Full	BS + 8	2	38	8,360	Intramural sports coach
500					+ 500	
11,230	Full	BA + 8	9	33	11,230	
10,820	Full	BA + 8	8	34	10,820	
9,960	Full	BS	6	37	9,960	
8,560	Full	BA + 24	2	35	8,560	
10,610	Full	BA + 24	7	35	10,610	
6,900	Full		1	37	6,900	
21,000	Full		7		21,000	
14,800	Full		2		14,800	50% of time on attendance
7,500	Full	BA	0		7,500	

Number of
Employees

96	Full - 7 hrs/day	2	\$ 96/wk	
750	Full	9	4,750/yr	
124	Full - 8 hrs/day	1	124/wk	50% of time on attendance
110	Full - 8 hrs/day	3	110/wk	
140	Full	1	140/wk	
75	Full - 6 hrs/day	5	75/wk	
160	Full	1	160/wk	
140	Full	3	140/wk	

- \$ 35,800
- 403,874
- 42,750
- 16,240
- 18,160
- 6,900
- 20,600
- 6,400
- 16,800

\$567,524

BRNSTVILLE SCHOOL DISTRICT
 SCHOOL E-I, STAFF ROSTER

Professional Staff	Time in School	Education	Experience	Room	Salary
	(Per Week)		Years			Assignment
K-3 TMH Teacher	Full	BA + 8	2	1	\$ 8,360
K-3 TMH Teacher	Full	BA + 24	6	2	10,200
4-6 TMH Teacher	Full	MA	4	3	9,740
7-8 TMH Teacher	Full	BS + 24	13	4	13,070
Speech Itinerant Teacher	2/5	BS + 24	6	5	4,080
Nurse	1/2		9	6	5,100
<u>Nonprofessional Staff</u>					<u>Number of</u>
				<u>Employees</u>	
Instructional Aide	Full			1	\$ 4,750
Cafeteria Manager	Full			1	140
Janitor	Full			1	160
Special Child Attendant	Full - 8 hrs/day			2	120
Secretary/Clerk	Full - 8 hrs/day			1	124
Salary Recap:					
Principal	\$ 500				500
Teachers	45,950				950
Teachers Aides	14,350				350
Other Instructional Staff	-				-
Secretaries and Clerks	4,960				960
Health	5,100				100
Lunch	5,600				600
Operation	5,120				120
Maintenance	1,280				280
TOTAL	\$82,860				860



II-B-12

SCHOOL DISTRICT

STAFF ROSTER

Salary	Time in School (Per Week)	Education	Experience - Years	Room Assignment	Salary	Comments
8,360	Full	BA + 8	2	1	\$ 8,360	
10,200	Full	BA + 24	6	2	10,200	Teacher in charge of school
500					+ 500	
9,740	Full	MA	4	3	9,740	
13,070	Full	BS + 24	13	4	13,070	
4,080	2/5	BS + 24	6	5	4,080	Spends 2/5 at E-I, 3/5 at C-II
5,100	1/2		9	6	5,100	Spends 1/2 at C-III, 1/2 at E-I

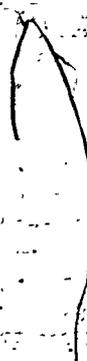
Number of
Employees

4,750	Full			1	\$ 4,750/yr	
140	Full			1	140/wk	
160	Full			1	160/wk	20% Maintenance
120	Full - 8 hrs/day			2	120/wk	
124	Full - 8 hrs/day			1	124/wk	10% of time on attendance

500
950
350

960
100
600
120
280

860



ERNSTVILLE SCHOOL DISTRICT

CENTRAL OFFICE STAFF

<u>Professional Staff</u>	<u>Salary</u>	<u>Room Assignment</u>	<u>Length of Contract</u>
District Superintendent	\$ 24,000	1	11 months
Director Special Education	19,000	2	11 months
Supervisor, Low Incidence Handicap	13,000	2	11 months
Supervisor, High Incidence Handicap	12,500	3	11 months
Supervisor, High Incidence Handicap	14,200	3	11 months
Financial Manager	19,000	4	11 months
Curriculum Coordinator	16,000	5	11 months
Reading Coordinator	12,000	5	11 months
Social Worker	13,000	6	37 weeks
Social Worker	11,500	6	37 weeks
Psychologist	12,200	6	37 weeks
Psychologist	13,800	6	37 weeks
<u>Nonprofessional Staff</u>			
Bookkeeper	6,500		
Secretary	7,000		
Clerk	6,000		
Clerk	6,000		
Engineer	165/wk		
Painter	5.50/hr		
Plumber	6.00/hr		
Carpenter	5.75/hr		
Electrician	6.00/hr		



II-B-14

ERNSTVILLE SCHOOL DISTRICT

CONTRACTED CONSULTING STAFF

<u>Consultant</u>	<u>Fee</u>
Psychiatrist	\$25/call
Pediatrician	5/call
Physiatrist	50/workup, 25/consultation
Orthopedic Surgeon	25/call
Neurosurgeon	25/call
Ophthalmologist	25/call
Optometrist	10/call
Otologist	25/call

II-C-1

ERNSTVILLE SCHOOL DISTRICT
SUMMARY - PHYSICAL FACILITIES

<u>Building</u>	<u>Ownership</u>	<u>Year of Construction</u>	<u>Intended Maximum Enrollment</u>	<u>Actual Enrollment</u>	<u>Total Square Feet</u>
School A-I	Owned	1965	150	96	12,600
School B-I	Owned	1968	550	375	47,176
School C-I	Owned	1941	700	687	65,968
School C-I	Owned	1947	675	561	57,841
School C-III	Owned	1941	700	666	66,544
School C-IV	Owned	1950	800	888	59,862
School D-I	Owned	1939	750	928	47,764
School D-II	Owned	1969	860	883	54,582
School E-I	Leased	1971	80	32	6,000
Administration Wing	Owned	1970	-	-	1,712

ERNSTVILLE SCHOOL DISTRICT
SCHOOL A-I, PHYSICAL PLANT

<u>Room Number</u>	<u>Room or Area</u>	<u>Current Use</u>	<u>Size Per Room</u>	<u>Total Square Feet</u>
1	Kindergarten Classroom	Regular classes	28' x 42'	1,176
2-7	Classrooms	Regular and special education classes	26' x 30'	4,680
8	Gymnasium/Lunchroom	Regular and special education classes Lunchroom Meeting room	40' x 40'	1,600
	Administrative Area	Administration Consultation Testing	30' x 25'	750
	Faculty Room/Toilet	Faculty only	24' x 22'	528
		TOTAL INSTRUCTIONAL		8,734
	Toilets (2), Janitor's Closet (1)			356
	Storage, Custodial, Mechanical Area			500
	Corridors, Lockers			1,440
		TOTAL SERVICE		2,296
	Walls, Partitions, Stairs			1,570
		TOTAL		12,600

Summary:

A one story, K-4 feeder school completed in 1965, designed to accommodate a maximum of 150 students. Total area: 12,600 square feet, 176,400 cubic feet. Building cost per square foot was \$18.12.

ERNSTVILLE SCHOOL DISTRICT

SCHOOL B-I, PHYSICAL PLANT

Room Number	Room or Area	Current Use	Size Per Room	Total Square Feet
1	Kindergarten	Regular classes	26' x 50'	1,300
26	Special Early Childhood Classroom	Special education classes	26' x 50'	1,300
2-19	Classrooms	Regular and special education classes	30' x 30'	16,200
20	Music Room	Regular education	25' x 40'	1,000
21	Gymnasium - with Locker Room and Coaches Room	Regular and special education classes School meetings and programs Intermural sports	80' x 80'	6,400
22	Library		30' x 40'	1,200
23	Reading Room	Remedial reading Consultation Testing	10' x 12'	120
24	Cafeteria	Lunchroom School meetings and programs	50' x 50'	2,500
25	Nurse's Room	Health Testing Consultation	13' x 13'	169
	Faculty Room and Toilets Administrative Area	Faculty only		520 720
		TOTAL INSTRUCTIONAL		31,429
	Toilets (4), Janitor's Closets (2)			862
	Storage Rooms (4)			1,020
	Mechanical Area			1,408
	Corridors and Lockers			7,618
		TOTAL SERVICE		10,908
	Walls, Partitions, Stairs			4,840
		TOTAL		47,177

Summary:

A 1 1/2 story K-8 school including a gymnasium, cafeteria, and library. Designed to accommodate up to 550 students, it was completed in 1968. Total area: 47,176 square feet, 763,000 cubic feet. Building cost per square foot was \$31.18.

ERNSTVILLE SCHOOL DISTRICT
SCHOOL C-I, PHYSICAL PLANT

Room Number	Room or Area	Current Use	Size Per Room	Total Square Feet
1	Kindergarten Room	Regular classroom	30' x 34'	1,020
2	Kindergarten Room	Regular classroom	26' x 36'	936
3-12	Classrooms	Regular classroom	28' x 28'	7,840
13-20	Classrooms	Regular and special education classroom	26' x 30'	6,240
21	Classroom - Science Lab equipped	Regular classroom	30' x 30'	900
22-28	Classrooms	Regular classroom	30' x 30'	6,300
29-34	Classrooms	Regular and special education classroom	24' x 20'	2,880
35-37	Special Rooms	Special education Remedial reading Consultation Testing	6' x 8'	144
38	Special Room	P.E. teachers room	6' x 8'	48
39	Music Room	Regular education	30' x 34'	1,020
40	Library		26' x 36'	936
41	Gymnasium with Storage Closet	P.E. classes Lunchroom School programs and meetings	80' x 56'	4,480
42	Nurse's Room	Health Consultation	6' x 8'	48
	Faculty Room/Toilets	Faculty only	22' x 15'	330
	Administrative Area		42' x 8'	336
		TOTAL INSTRUCTIONAL		33,458
	Toilets (8), Janitor's Closets (4)			1,632
	Storage Closets (4)			288
	Mechanical Area			3,476
	Corridors and Lockers			18,240
		TOTAL SERVICE		23,636
	Walls, Partitions, Stairs			8,874
		TOTAL		65,968

Summary:

A two-story K-8 school with a gymnasium (also used as a lunchroom), library and music room. Completed in 1941, this school was designed to accommodate 700 students. Total area: 65,968 square feet, 791,616 cubic feet. The cost per square foot was not recorded.



ERNSTVILLE SCHOOL DISTRICT

SCHOOL C-II, PHYSICAL PLANT

Room Number	Room or Area	Current Use	Size Per Room	Total Square Feet
1	Kindergarten Room	Regular classroom	32' x 34'	1,088
2	Classroom - Science equipped	Regular classroom	36' x 28'	1,008
3-12	Classrooms	Regular classroom	28' x 30'	8,400
13-22	Classrooms	Regular and special education classroom	28' x 28'	7,840
23-26	Special Facilities	Special education classroom Remedial reading P.E. office Consultation Testing.	14' x 14'	784
27	Library		34' x 20'	680
28	Gymnasium	P.E. classes School meetings and programs Inter-mural sports.	92' x 60'	5,520
29	Cafeteria	Lunchroom School programs	80' x 48'	3,840
30	Nurse's Room	Consultation Health Testing	10' x 12'	120
	Faculty Room/Toilets Administrative Area	Faculty only	34' x 20'	396 680
		TOTAL INSTRUCTIONAL		30,356
	Toilets (8), Janitor's Closets (4) Storage (5) Mechanical Area Corridors and Lockers			1,480 410 3,048 12,312
		TOTAL SERVICE		17,250
	Walls, Partitions, Stairs			6,438

II-C-5 (CONT'D)

ERNSTVILLE SCHOOL DISTRICT

SCHOOL C-II, PHYSICAL PLANT

<u>Room Number</u>	<u>PH/MH Wing</u>	<u>Current Use</u>	<u>Size Per Room</u>	<u>Total Square Feet</u>
31-35	Classroom	Special education classroom	28' x 34'	4,760
36	Therapy	Special education therapy	17' x 16'	272
37	Therapy	Special education therapy	8' x 11'	88
	Faculty Room/Toilet			188
	Toilets (2)			288
	Nurse's Room	Health Consultation	8' x 10'	80
	Storage (2)			96
	Corridors and Lockers			1,408
	Walls, Partitions			425
TOTAL - PH/MH WING				7,605
TOTAL				61,649
				=====

Summary:

A two-story K-8 school with a gymnasium, cafeteria and library. Completed in 1947, the building was designed to accommodate 675 students. Total area: 54,044 square feet, 717,700 cubic feet. The cost per square foot was not recorded. The physically and multiply handicapped wing was added in 1958. This wing is a one-story structure with ramps and railings attached. Total area: 3,797 square feet, 27,096 cubic feet. Cost per square foot was \$28.14.

II-C-6

ERNSTVILLE SCHOOL DISTRICT

SCHOOL C-III, PHYSICAL PLANT

Room Number	Room or Area	Current Use	Size Per Room	Total Square Feet
1	Kindergarten Classroom	Regular classroom	30' x 34'	1,020
2	Kindergarten Classroom	Regular classroom	26' x 36'	936
3	Classroom - Science equipped	Regular classroom	30' x 30'	900
4-10	Classrooms	Regular classroom	30' x 30'	6,300
11-20	Classrooms	Regular classroom	28' x 28'	7,840
21-28	Classrooms	Regular and special education classroom	26' x 30'	6,240
29-33	Special Classes	Regular and special education classroom	24' x 20'	2,400
34	Teacher Offices for P.E. and Health	Faculty use Consultation Health	24' x 20'	480
35-38	Special Facilities	Special education classroom Remedial reading Consultation Testing- Regular education	6' x 8'	192
39	Music Room	Regular education	30' x 34'	1,020
40	Library		26' x 36'	936
41	Gymnasium	P.E. classes Lunchroom School programs and meetings Intermural sports	80' x 56'	4,480
42	Hearing Impaired Laboratory	Special education therapy Testing	24' x 24'	576
43	Nurse's Room	Health Testing Consultation	6' x 8'	48
	Faculty Room/Toilets	Faculty only	22' x 15'	330
	Administrative Area	Administration Consultation	42' x 8'	336

TOTAL - INSTRUCTIONAL AREA AND HEARING IMPAIRED LABORATORY 34,034

II-C-6 (CONT'D)

ERNSTVILLE SCHOOL DISTRICT
SCHOOL C-III, PHYSICAL PLANT

<u>Room Number</u>	<u>Room or Area</u>	<u>Current Use</u>	<u>Size Per Room</u>	<u>Total Square Feet</u>
	Toilets (8), Janitor's Closets (4)			1,632
	Storage (4)			288
	Mechanical Area			3,476
	Corridors and Lockers			18,240
	TOTAL SERVICE AREA			23,636
	Walls, Partitions, Stairs			8,874
	TOTAL			66,544 =====

<u>Room Number</u>	<u>Administrative Wing</u>	<u>Current Use</u>	<u>Size Per Room</u>	<u>Total Square Feet</u>
1	Superintendent Office	Administration	12' x 12'	144
2-3	Offices	Administration	10' x 10'	200
4-6	Offices	Administration	8' x 10'	240
	Record keeping and Clerical Area	Administration	12' x 20'	240
	Faculty Room/Toilets	Faculty only	15' x 15'	225
	Storage (2)		6' x 6'	72
	Mechanical Area			81
	Corridors			360
	Walls, Partitions, Stairs			150
	TOTAL ADMINISTRATIVE WING			1,712 =====

Summary:

A two-story K-8 school with gymnasium, library and music room. The gymnasium is also used for cafeteria purposes. Designed to accommodate 700 students, the building was completed in 1941. Total area: 65,968 square feet, 797,376 cubic feet. The cost per square foot was not recorded. In 1970 a Hearing Impaired Laboratory was added at the cost of \$64.28 per square foot. Total area is 576 square feet, 5760 cubic feet. Also added at this time was a new administrative wing designed to accommodate approximately 15 administrative personnel. Total area: 1,712 square feet, 13,696 cubic feet.

ERNSTVILLE SCHOOL DISTRICT

SCHOOL C-IV, PHYSICAL PLANT

<u>Room Number</u>	<u>Room or Area</u>	<u>Current Use</u>	<u>Size Per Room</u>	<u>Total Square Feet</u>
1- 2	Kindergarten Classrooms	Regular and special education classrooms	32' x 40'	2,560
3	Classroom - Science equipped	Regular classrooms	30' x 32'	960
4- 6	Classrooms	Regular classrooms	30' x 32'	2,880
7- 9	Classrooms	Regular classrooms	26' x 32'	2,496
10-27	Classrooms	Regular classrooms	28' x 30'	15,120
28-30	Special Facilities	Special education classrooms	8' x 10'	240
31-33	Special Facilities	Special education classrooms	9' x 8'	216
34	Special Facilities	Teacher office	9' x 8'	72
35	Library	Library, Remedial reading	32' x 40'	1,280
36	Cafeteria	Lunchroom Special education classroom School meetings and programs	32' x 80'	2,560
37	Gymnasium	P.E. classes School programs Intermural sports	92' x 56'	5,152
38	Nurse's Room	Health Testing	6' x 8'	48
	Faculty Room/Toilets	Consultation Faculty	10' x 18'	180
	Administrative Area	Consultation	10' x 26'	260
			TOTAL INSTRUCTIONAL	34,024

II-C-7 (CONT'D)

ERNSTVILLE SCHOOL DISTRICT
SCHOOL C-IV, PHYSICAL PLANT

<u>Room Number</u>	<u>Room or Area</u>	<u>Current Use</u>	<u>Size Per Room</u>	<u>Total Square Feet</u>
	Toilets (8), Janitor's Closets (2)			1,260
	Storage (4)			310
	Mechanical Area			3,238
	Corridors and Lockers			<u>14,106</u>
			TOTAL SERVICE	18,914
	Walls, Partitions, Stairs			<u>6,924</u>
			TOTAL	59,862 =====

Summary:

A two-story K-8 school including gymnasium, cafeteria and lunchroom.
Built in 1950, the building was designed to accommodate 800 students.
Total area: 59,862 square feet, approximately 728,000 cubic feet.
The cost per square foot was \$13.10.

II-C-8

ERNSTVILLE SCHOOL DISTRICT

SCHOOL D-I, PHYSICAL PLANT

<u>Room Number</u>	<u>Room or Area</u>	<u>Current Use</u>	<u>Size Per Room</u>	<u>Total Square Feet</u>
1	Kindergarten	Regular classroom	24' x 26'	624
2	Kindergarten	Regular and special education classroom	22' x 24'	528
3	Classroom " Science equipped	Regular classroom	25' x 32'	800
4- 6	Classrooms	Regular classroom	25' x 32'	2,400
7-13	Classrooms	Regular classroom	24' x 26'	4,368
14-27	Classrooms	Regular and special education classrooms	22' x 28'	8,624
28-29	Special Facilities	Special education classrooms	10' x 12'	240
30-31	Special Facilities	Special education classrooms	8' x 14'	224
32	Library	Library Remedial reading Special education classrooms	25' x 32'	800
33	Gymnasium	P.E. classes Lunchroom School programs Intermural sports	80' x 50'	4,000
34	Nurse's Room	Health Testing Consultation Special education classes	8' x 6'	48
35	Faculty Room/Toilets	Faculty room Teacher offices Consultation	19' x 12'	228
	Administrative Area	Administration Faculty offices	8' x 32'	<u>256</u>

TOTAL INSTRUCTIONAL 23,140

. II-C-8 (CONT'D)

ERNSTVILLE SCHOOL DISTRICT
SCHOOL D-I, PHYSICAL PLANT

<u>Room Number</u>	<u>Room or Area</u>	<u>Current Use</u>	<u>Size Per Room</u>	<u>Total Square Feet</u>
	Toilets (6), Janitor's Closets (3)			1,296
	Storage		50' x 48'	2,400
	Mechanical Area			2,640
	Corridors and Lockers			<u>10,276</u>
			TOTAL SERVICE AREA	16,612
	Walls, Partitions, Stairs			<u>8,212</u>
			TOTAL GROSS AREA	47,964 =====

Summary:

A two-story elementary school with a gymnasium and library. The gymnasium is also used as a lunchroom and music room. This building, constructed in 1939 was designed to accommodate 750 students. Total area: 47,764 square feet, 637,575 cubic feet. The cost per square foot is not recorded.

II-C-9

ERNSTVILLE SCHOOL DISTRICT
SCHOOL D-II, PHYSICAL PLANT

<u>Room Number</u>	<u>Room or Area</u>	<u>Current Use</u>	<u>Size Per Room</u>	<u>Total Square Feet</u>
1- 2	Kindergarten Classroom	Regular and special education classrooms	30' x 40'	2,400
3-27	Classrooms	Regular and special education classrooms	30' x 30'	22,500
28-33	Special Facilities	Music room	20' x 20'	2,400
		Special education classrooms		
34	Media Center	Art activities	20' x 20'	400
		Consultation		
		Testing		
		Special education classes		
35	Library	Remedial reading		
		Library	30' x 40'	1,200
		Remedial reading		
		Testing		
		Special education classes		
36	Gymnasium	P.E. classes	90' x 60'	5,400
		Intermural sports		
		School programs		
37	Nurse's Room	Health	12' x 10'	120
		Testing		
		Consultation		
38	Multi-Purpose Room	Lunch	64' x 30'	1,920
		Special education classes		
		Consultation		
		Testing		
		School meetings and programs		
		Teacher offices		
39	Faculty Room/Toilets	Faculty only		332
	Administrative Area			480

TOTAL INSTRUCTIONAL AREA 37,152

II-C-9 (CONT'D)

ERNSTVILLE SCHOOL DISTRICT

SCHOOL D-II, PHYSICAL PLANT

<u>Room Number</u>	<u>Room or Area</u>	<u>Current Use</u>	<u>Size Per Room</u>	<u>Total Square Feet</u>
	Toilets (8), Janitors			1,090
	Closets (4)			
	Storage (3)			140
	Mechanical Area			2,250
	Corridors and Lockers			9,610
			TOTAL SERVICE AREA	13,090
	Walls, Partitions, Stairs			4,340
			TOTAL	54,582

Summary:

A two-story school including gymnasium, library, media center, and a multi-purpose room which also serves as a cafeteria. The building was completed in 1969 to accommodate 860 students. Total area 54,582 square feet, about 602,000 cubic feet. The cost per square foot was \$22.68.

II-C-10

ERNSTVILLE SCHOOL DISTRICT

SCHOOL E-I, PHYSICAL PLANT

<u>Room Number</u>	<u>Room or Area</u>	<u>Current Use</u>	<u>Size Per Room</u>	<u>Total Square Feet</u>
1	Classroom	Special education classes	20' x 24'	480
2	Classroom	Special education classes	21' x 24'	504
3	Classroom	Special education classes	21' x 24'	504
4	Classroom	Special education classes	21' x 24'	504
5	Special Facility	Special education classes Testing Consultation Meetings	15' x 20'	300
6	Special Facility	Health Testing Consultation Meetings	20' x 22'	440
7	Lunchroom	Lunchroom	20' x 26'	520
	Faculty Room/Toilet		21' x 12'	252
	Administrative		20' x 20'	400
		TOTAL INSTRUCTIONAL		3,904
	Mechanical		20' x 14'	280
	Corridors (1)		119' x 8'	952
	(2)		19.5' x 6'	117
	Storage		15' x 21'	315
	Toilets (2)			136
	Pantry		20' x 6'	120
		TOTAL NONINSTRUCTIONAL		1,920
	Walls, Partitions, Stairs			176
		TOTAL		6,000

Summary:

In 1971, the district leased an industrial facility to be converted for sole use as a TMH Center. Total area: 6,000 square feet, 48,000 cubic feet.

II-D-1

ERNSTVILLE SCHOOL DISTRICT

SUMMARY OF VEHICLES ON CONTRACT, 1973-1974

<u>School</u>	<u>Total Vehicles</u>			<u>Number Used for Special Education Only</u>
	<u>Regular Bus</u>	<u>Van</u>	<u>Cab</u>	
School A-I	3	0	0	0
School B-I	6	0	0	0
School C-I	3	0	0	1
School C-II	0	2	2	4
School C-III	1	0	1	2
School C-IV	4	0	0	1
School D-I	0	0	1	1
School D-II	0	0	0	0
	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
TOTAL	17	2	4	9
	==	=	=	=

ERNSTVILLE SCHOOL DISTRICT

DISTRIBUTION OF STUDENTS BY MEANS OF TRANSPORTATION

<u>School</u>	<u>Students Enrolled</u>	<u>Students Walking</u>	<u>Transportation Provided</u>	
			<u>Regular</u>	<u>Special(A)</u>
School A-I	96	0	96	0
School B-I	975	171	204	0
School C-I	687	587	67	33
School C-II	561	545	0	16
School C-III	666	646	0	20
School C-IV	888	768	108	12
School D-I	928	927	0	1
School D-II	883	883	0	0
School E-I	<u>32</u>	<u>0</u>	<u>0</u>	<u>32</u>
	<u>5,116</u>	<u>4,527</u>	<u>475</u>	<u>114</u>
Cost per day			\$.90	\$ 3.70
Number of days			185	185
Total cost (185 x cost per day)			\$79,087.00	\$78,033.00
Combined total cost			\$157,120.00	

Note A - Ride special vehicles - for special education students only.
 Other special education students may ride the regular buses.

II-D-3

ERNSTVILLE SCHOOL DISTRICT

SCHOOL A-I, TRANSPORTATION

<u>Vehicle Run</u>	<u>Total Minutes Driving Time with Students Per Run (A)</u>	<u>Average Minutes Driving Time with Students Per Run</u>	<u>Total Minutes Per Year - 185 Days</u>
Bus #1 North AM	30.3	15.1	2,793.5
Bus #2 Central AM	35.1	17.5	3,246.8
Bus #3 South AM	27.6	13.8	2,553.0
Bus #1 Kindergarten North return	21.5	10.8	1,988.8
Bus #2 Kindergarten - South return	20	10	1,850.0
Bus #1 North PM	30.3	15.1	2,793.5
Bus #2 Central PM	35.1	17.5	3,246.8
Bus #3 South PM	27.6	13.8	2,553.0
Total Number of Students Riding Vehicles	96		
Number of Students Walking to School	0		
Number of Buses Required	.3		

Note A - The driving time with students is based on the number of stops, multiplied by an average time per stop, plus the average traveling speed times the distance of the run.

ERNSTVILLE SCHOOL DISTRICT
SCHOOL A-I, TRANSPORTATION

	<u>Total Minutes Driving Time with Students Per Run(A)</u>	<u>Average Minutes Driving Time with Students Per Run</u>	<u>Total Minutes Per Year - 185 Days</u>	<u>EESEU's Per Year Per Student</u>	<u>Total Bus Mileage (To and From School)</u>
	30.3	15.1	2,793.5	279.4	10.2
	35.1	17.5	3,246.8	324.7	12.0
	27.6	13.8	2,553.0	255.3	13.5
return	21.5	10.8	1,988.8	198.9	12.0
h return	20	10	1,850.0	185	12.0
	30.3	15.1	2,793.5	279.4	10.2
	35.1	17.5	3,246.8	324.7	12.0
	27.6	13.8	2,553.0	255.3	13.5
iding Vehicles	96				
to School	0				
	3				

Time with students is based on the number of
applied by an average time per stop, plus the
traveling speed times the distance of the run.

II-D-4

ERNSTVILLE SCHOOL DISTRICT
SCHOOL B-I, TRANSPORTATION

<u>Vehicle Run</u>	<u>Total Minutes Driving Time with Students Per Run(A)</u>	<u>Average Minutes Driving Time with Students Per Run</u>	<u>Total Minutes Per Year - 185 days</u>
Bus # 1 North AM	21.3	10.6	1,970.3
Bus #2 West AM	13.8	6.9	1,276.5
Bus #3 Shopping Center West AM	12.6	6.3	1,165.5
Bus #4 South AM	25.8	12.9	2,386.5
Bus #5 River AM	13.2	6.6	1,221.0
Bus #6 Shopping Center East AM	12.6	6.3	1,165.5
Bus #1 East Kindergarten return (B)	20.2	10.1	1,868.5
Bus #2 West Kindergarten return (B)	19.2	9.6	1,776.0
Bus #1 North PM	21.3	10.6	1,970.3
Bus #2 West PM	13.8	6.9	1,276.5
Bus #3 Shopping Center West PM	12.6	6.3	1,165.5
Bus #4 South PM	25.8	12.9	2,386.5
Bus #5 River PM	13.2	6.6	1,221.0
Bus #6 Shopping Center East PM	12.6	6.3	1,165.5
Total Number of Students Riding Vehicles	204		
Number of Students Walking to School	171		
Number of Buses Required	6		

Note A - The driving time with students is based on the number of stops, multiplied by an average time per stop, plus the average traveling speed times the distance of the run.

ERNSTVILLE SCHOOL DISTRICT
SCHOOL B-I, TRANSPORTATION

	<u>Total Minutes Driving Time with Students Per Run(A)</u>	<u>Average Minutes Driving Time with Students Per Run</u>	<u>Total Minutes Per Year - 185 days</u>	<u>EESEU's Per Year Per Student</u>	<u>Total Bus Mileage (To and From School)</u>
	21.3	10.6	1,970.3	197.0	5.7
	13.8	6.9	1,276.5	127.7	4.3
st AM	12.6	6.3	1,165.5	116.6	3.3
	25.8	12.9	2,386.5	238.7	7.7
	13.2	6.6	1,221.0	122.1	3.3
t AM	12.6	6.3	1,165.5	116.6	3.2
eturn (B)	20.2	10.1	1,868.5	186.9	5.5
eturn (B)	19.2	9.6	1,776.0	177.6	5.6
	21.3	10.6	1,970.3	197.0	5.7
	13.8	6.9	1,276.5	127.7	4.3
t PM	12.6	6.3	1,165.5	116.6	3.3
	25.8	12.9	2,386.5	238.7	7.7
	13.2	6.6	1,221.0	122.1	3.3
t PM	12.6	6.3	1,165.5	116.6	3.2
lding Vehicles	204				
to School	171				
	6				

Time with students is based on the number of
applied by an average time per stop, plus the
traveling speed times the distance of the run.

ERNSTVILLE SCHOOL DISTRICT

SCHOOL C-I, TRANSPORTATION

<u>Vehicle Run</u>	<u>Total Minutes Driving Time with Students Per Run(A)</u>	<u>Average Minutes Driving Time with Students Per Run</u>	<u>Total Minutes Per-Year - 185 days</u>
Bus #1 Rural North AM	48.0	24.0	4,440
Bus #2 Rural South AM	42.6	21.3	3,940.5
Special Bus AM	84.6	42.3	7,825.5
Bus #1 Rural North PM	48.0	24.0	4,440
Bus #2 Rural South PM	42.6	21.3	3,940
Special Bus PM	84.6	42.3	7,825.5
Total Number of Students Riding Vehicles	100		
Number of Students Riding Special Vehicles	(33)		
Number of Students Walking to School	587		
Number of Buses Required	3		

Note A - The driving time with students is based on the number of stops, multiplied by an average time per stop; plus the average traveling speed times the distance of the run.

ERNSTVILLE SCHOOL DISTRICT

SCHOOL C-I, TRANSPORTATION

	<u>Total Minutes Driving Time with Students Per Run(A)</u>	<u>Average Minutes Driving Time with Students Per Run</u>	<u>Total Minutes Per Year - 185 days</u>	<u>EESEU's Per Year Per Student</u>	<u>Total Bus Mileage (To and From School)</u>
	48.0	24.0	4,440	440	22.0
	42.6	21.3	3,940.5	394.1	14.3
	84.6	42.3	7,825.5	782.6	22.0
	48.0	24.0	4,440	440	22.0
	42.6	21.3	3,940	394.1	14.3
	84.6	42.3	7,825.5	782.6	22.0
Riding Vehicles	100				
Special Vehicles	(33)				
to School	587				
	3				

time with students is based on the number of
 multiplied by an average time per stop, plus the
 traveling speed times the distance of the run.

ERNSTVILLE SCHOOL DISTRICT

SCHOOL C-II, TRANSPORTATION

<u>Vehicle Run</u>	<u>Total Minutes Driving Time with Students Per Run (A)</u>	<u>Average Minutes Driving Time with Students Per Run</u>	<u>Total Minutes Per Year - 185 days</u>
Van #1 AM	31.4	15.7	2,904.5
Van #2 AM	26.6	13.3	2,460.5
Cab #1 AM	9.4	9.4	1,739
Cab #2 AM	7.0	7.0	1,295
Van #1 PM	31.4	15.7	2,904.5
Van #2 PM	26.6	13.3	2,460.5
Cab #1 PM	9.4	9.4	1,739
Cab #2 PM	7.0	7.0	1,295
Total Number of Students Riding Vehicles	16		
Number of Students Riding Special Vehicles	16		
Number of Students Walking to School	545		
Number of Vehicles Required	4		

Note A - The driving time with students is based on the number of stops, multiplied by an average time per stop, plus the average traveling speed times the distance of the run.

ERNSTVILLE SCHOOL DISTRICT
 SCHOOL C-II, TRANSPORTATION

	<u>Total Minutes Driving Time with Students Per Run (A)</u>	<u>Average Minutes Driving Time with Students Per Run</u>	<u>Total Minutes Per Year - 185 days</u>	<u>EESEU's Per Year Per Student</u>	<u>Total Bus Mileage (To and From School)</u>
	31.4	15.7	2,904.5	290.5	10.9
	26.6	13.3	2,460.5	246.1	7.9
	9.4	9.4	1,739	173.9	3.1
	7.0	7.0	1,295	129.5	2.1
	31.4	15.7	2,904.5	290.5	10.9
	26.6	13.3	2,460.5	246.1	7.9
	9.4	9.4	1,739	173.9	3.1
	7.0	7.0	1,295	129.5	2.1
ding Vehicles	16				
pecial Vehicles	16				
to School	545				
	4				

Time with students is based on the number of
 applied by an average time per stop, plus the
 driving speed times the distance of the run.

ERNSTVILLE SCHOOL DISTRICT
 SCHOOL C-III, TRANSPORTATION

<u>Vehicle Run</u>	<u>Total Minutes Driving Time with Students Per Run(A)</u>	<u>Average Minutes Driving Time with Students Per Run</u>	<u>Total Minutes Per Year - 185 days</u>
Bus #1 AM	62.1	31.1	5,744.3
Cab #1 AM	2.4	2.4	444
Bus #1 PM	62.1	31.1	5,744.3
Cab #1 PM	2.4	2.4	444
Total Number of Students Riding Vehicles	20		
Number of Students Riding Spécial Vehicles	20		
Number of Students Walking to School	646		
Number of Vehicles Required	2		

Note A - The driving time with students is based on the number of stops, multiplied by an average time per stop, plus the average traveling speed times the distance of the run.

ERNSTVILLE SCHOOL DISTRICT
 SCHOOL C-III, TRANSPORTATION

	<u>Total Minutes Driving Time with Students Per Run(A)</u>	<u>Average Minutes Driving Time with Students Per Run</u>	<u>Total Minutes Per Year - 185 days</u>	<u>EESEU's Per Year Per Student</u>	<u>Total Bus Mileage (To and From School)</u>
	62.1	31.1	5,744.3	574.4	19.5
	2.4	2.4	444	44.4	.6
	62.1	31.1	5,744.3	574.4	19.5
	2.4	2.4	444	44.4	.6
Riding Vehicles	20				
Special Vehicles	20				
g to School	646				
ed	2				

time with students is based on the number of
 multiplied by an average time per stop, plus the
 traveling speed times the distance of the run.



ERNSTVILLE SCHOOL DISTRICT
 SCHOOL C-IV, TRANSPORTATION

<u>Vehicle Run</u>	<u>Total Minutes Driving Time with Students Per Run (A)</u>	<u>Average Minutes Driving Time with Students Per Run</u>	<u>Total Minutes Per Year - 185 days</u>
Bus #1 West AM	27.7	13.9	2,562.3
Bus #2 East AM	18.9	9.5	1,748.5
Bus #3 Central AM	18.0	9.0	1,665.0
Bus #4 Special AM	39.0	19.5	3,607.5
Kindergarten Return	27.6	13.8	2,553.0
Bus #1 West PM	27.7	13.9	2,562.3
Bus #2 East PM	18.9	9.5	1,748.5
Bus #3 Central PM	18.0	9.0	1,665.0
Bus #4 Special PM	39.0	19.5	3,607.5
Total Number of Students Riding Vehicles	120		
Number of Students Riding Special Vehicles	12		
Number of Students Walking to School	768		
Number of Vehicles Required	4		

Note A - The driving time with students is based on the number of stops, multiplied by an average time per stop, plus the average traveling speed times the distance of the run.

ERNSTVILLE SCHOOL DISTRICT
 SCHOOL C-IV, TRANSPORTATION

	<u>Total Minutes Driving Time with Students Per Run(A)</u>	<u>Average Minutes Driving Time with Students Per Run</u>	<u>Total Minutes Per Year - 185 days</u>	<u>EESEU's Per Year Per Student</u>	<u>Total Bus Mileage (To and From School)</u>
	27.7	13.9	2,562.3	256.2	13.6
	18.9	9.5	1,748.5	174.9	5.0
	18.0	9.0	1,665.0	166.5	4.2
	39.0	19.5	3,607.5	360.8	11.1
	27.6	13.8	2,553.0	255.3	7.3
	27.7	13.9	2,562.3	256.2	13.6
	18.9	9.5	1,748.5	174.9	5.0
	18.0	9.0	1,665.0	166.5	4.2
	39.0	19.5	3,607.5	360.8	11.1
Riding Vehicles	120				
ng Special Vehicles	12				
ng to School	768				
red	4				

g time with students is based on the number of
 multiplied by an average time per stop, plus the
 raveling speed times the distance of the run.

ERNSTVILLE SCHOOL DISTRICT

SCHOOL D-I, TRANSPORTATION

<u>Vehicle Run</u>	<u>Total Minutes Driving Time with Students Per Run(A)</u>	<u>Average Minutes Driving Time with Students Per Run</u>	<u>Total Minutes Per Year - 185 days</u>
Cab #1 AM	2.2	2.2	407.0
Cab #1 PM	2.2	2.2	407.0
Total Number of Students Riding Vehicles	1		
Number of Students Riding Special Vehicles	1		
Number of Students Walking to School	927		
Number of Vehicles Required	1		

Note A - The driving time with students is based on the number of stops, multiplied by an average time per stop, plus the average traveling speed times the distance of the run.

ERNSTVILLE SCHOOL DISTRICT

SCHOOL D-I, TRANSPORTATION

	<u>Total Minutes Driving Time with Students Per Run(A)</u>	<u>Average Minutes Driving Time with Students Per Run</u>	<u>Total Minutes Per Year - 185 days</u>	<u>EESEU's Per Year Per Student</u>	<u>Total Bus Mileage (To and From School)</u>
	2.2	2.2	407.0	40.7	.5
	2.2	2.2	407.0	40.7	.5
Riding Vehicles	1				
g Special Vehicles	1				
ng to School	927				
red	1				

g time with students is based on the number of
 multiplied by an average time per stop, plus the
 traveling speed times the distance of the run.

II-D-10

ERNSTVILLE SCHOOL DISTRICT

SCHOOL D-II, TRANSPORTATION

As all students walk to school no transportation is required.

Total Number of Students Riding Vehicles	0
Number of Students Riding Special Vehicles	0
Number of Students Walking to School	883
Number of Vehicles Required	0

130

ERNSTVILLE SCHOOL DISTRICT
 SCHOOL "A-I, TRANSPORTATION

<u>Vehicle Run</u>	<u>Total Minutes Driving Time with Students Per Run (A)</u>	<u>Average Minutes Driving Time with Students Per Run</u>	<u>Total Minutes Per Year - 185 days</u>
Bus #1 North AM	46.2	23.1	4,273.5
Bus #2 South AM	43.2	21.6	3,996.0
Bus #1 North PM	46.2	23.1	4,273.5
Bus #2 South PM	43.2	21.6	3,996.0
Total Number of Students Riding Vehicles	32		
Number of Students Riding Special Vehicles	32		
Number of Students Walking to School	0		
Number of Vehicles Required	2		

Note A - The driving time with students is based on the number of stops, multiplied by an average time per stop, plus the average traveling speed times the distance of the run.

ERNSTVILLE SCHOOL DISTRICT

SCHOOL A-I, TRANSPORTATION

	<u>Total Minutes Driving Time with Students Per Run(A)</u>	<u>Average Minutes Driving Time with Students Per Run</u>	<u>Total Minutes Per Year - 185 days</u>	<u>EESEU's Per Year Per Student</u>	<u>Total Bus Mileage (To and From School)</u>
	46.2	23.1	4,273.5	427.4	12.7
	43.2	21.6	3,996.0	399.6	11.4
	46.2	23.1	4,273.5	427.4	12.7
	43.2	21.6	3,996.0	399.6	11.4
ding Vehicles	32				
pecial Vehicles	32				
to School	0				
	2				

Time with students is based on the number of
 multiplied by an average time per stop, plus the
 traveling speed times the distance of the run.

ERNSTVILLE SCHOOL DISTRICT

TRANSPORTATION SUMMARY FOR FIELD TRIPS AND SPECIAL EVENTS

Grade	Number of Students	Self-Contained Special Education Students by Grade Equivalent (A)	Total Students	Number of Field Trips Per Student Per Year	Number of District Picnics and Athletic Events Per Year
K & preschool	536	2	538	0	0
1	557	23	580	0	0
2	559	22	581	1	1
3	549	23	572	3	2
4	551	17	568	3	2
5	543	17	560	3	2
6	536	15	551	3	2
7	537	22	559	2	2
8	521	19	540	2	2
PH/MH	0	16	16	1	0
HI		19	19	1	0
TMH		32	<u>32</u>	0	0
			<u>5,116</u> =====		

Note A - Except for the self-contained PH/MH, HI and TMH, all other special education students receive the same field trip allotment as regular education students of their grade level equivalent, and are recorded in this schedule by equivalent grade level.

L DISTRICT

D TRIPS AND SPECIAL EVENTS

of Picnics Events r	of-Contained ial Education ents by Grade ivalent(A)	Total Students	Number of Field Trips Per Student Per Year	Number of District Picnics and Athletic Events Per Year	Total Number of Trips Bus Used	Total Number of Student Trips	Cost Per Student Per Trip	Transportation Cost
	2	538	0	0	0	0	.90	\$ -
	23	580	0	0	0	0	.90	-
	22	581	1	1	2	1,162	.90	1,045.80
	23	572	3	2	5	2,860	.90	2,574.00
	17	568	3	2	5	2,840	.90	2,556.00
	17	560	3	2	5	2,800	.90	2,520.00
	15	551	3	2	5	2,755	.90	2,479.50
	22	559	2	2	4	2,236	.90	2,012.40
	19	540	2	2	4	2,160	.90	1,944.00
	16	16	1	0	1	16	3.70	59.20
	19	19	1	0	1	19	3.70	70.30
	32	<u>32</u>	0	0	0	0	3.70	
		<u>5,116</u> =====						<u>\$15,261.20</u> =====

PH/MH, HI and TMH, all other
 receive the same field trip.
 on students of their grade
 recorded in this schedule by

II-E-1

ERNSTVILLE SCHOOL DISTRICT

DISTRIBUTION OF STUDENTS BY TYPE OF LUNCH

<u>School</u>	<u>Students Going Home to Lunch</u>	<u>Students Bringing Lunch</u>	<u>Students Buying Hot Lunch</u>	<u>Students Receiving Free Hot Lunch</u>
A-I	0	0	60	20
B-I	0	174	150	5
C-I	295	200	115	15
C-II	192	150	150	10
C-III	231	209	135	25
C-IV	326	260	170	40
D-I	0	269	330	230
D-II	0	101	290	400
E-I	0	9	20	3

ERNSTVILLE SCHOOL DISTRICT

CAPACITY SUMMARY

School	Maximum EESEU's Per Program									
	Regular	EMH	TMH	BD/ED	HI	PH	MH	LD	VI	
A-I	882,450	79,920		10,656				26,640		
B-I	4,132,530	97,236		12,964.8				103,230		
C-I	5,944,050	209,790		248,640				77,700	12,432	
C-II	3,962,700	93,240		12,432	18,648	186,480	38,850	77,700		
C-III	5,944,050	194,805		31,080	259,740			77,700	12,432	
C-IV	5,944,050	442,890		24,864	18,648	12,432		77,700	12,432	
D-I	5,944,050	326,340		31,580	18,648	12,432		77,700	12,432	
D-II	5,944,050	419,580		31,080	37,296	12,432		77,700	12,432	
E-I			266,400							
TOTAL PROGRAM	38,697,930	1,863,801	266,400	403,296.8	352,980	223,776	38,850	596,070	62,160	

LE SCHOOL DISTRICT

ACTIVITY SUMMARY

EMH	TMH	Maximum EESEU's Per Program						Speech	Total Special Education	Total Per School
		BD/ED	HI	PH	MH	LD	VI			
79,920		10,656				26,640		5,328	122,544	1,004,994
97,236		12,964.8				103,230		12,964.8	226,395.6	4,358,925.6
209,790		248,640				77,700	12,432	18,648	567,210	6,511,260
93,240		12,432	18,648	186,480	38,850	77,700		18,648	445,998	4,408,698
94,805		31,080	259,740			77,700	12,432	31,080	606,837	6,550,887
42,890		24,864	18,648	12,432		77,700	12,432	24,864	613,830	6,557,880
26,340		31,580	18,648	12,432		77,700	12,432	31,080	510,312	6,454,262
19,580		31,080	37,296	12,432		77,700	12,432	31,080	621,600	6,565,650
266,400								10,656	277,056	277,056
63,801	266,400	403,296.8	352,980	223,776	38,850	596,070	62,160	184,348.8	3,991,782.6	42,689,612.6

ERNSTVILLE SCHOOL DISTRICT
 CALCULATION OF MAXIMUM CAPACITY

School	Class Type	Number of Teachers	Maximum Number of Students Per Teacher	Total Capacity	Number of Days in School Per Week	Number of Hours Per Day
A-I	Kindergarten	1	30	30	5	2.5
	Regular 1-4	4	30	120	5	6
	EMH primary	1	12	12	5	6
	ED/BD Resource	1	8	8	1	6
	LD Resource	1	10	10	2	6
	Speech	1	4	4	1	6
B-I	Kindergarten	1	30	30	5	7.3
	Regular 1-8	16	30	480	5	7.3
	EMH primary	1	12	12	5	7.3
	LD Resource	1	10	10	5	7.3
	ED/BD Resource	1	8	8	1	7.3
	Early Childhood LD Speech	1	5	5	5	4
		1	4	4	2	7.3
C-I	Kindergarten	1	30	30	5	7
	Kindergarten	1	30	30	5	3.5
	Regular 1-8	24	30	720	5	7
	EMH primary	1	12	12	5	7
	EMH intermediate	1	15	15	5	7
	ED/BD	4	8	32	3	7
	Speech	1	4	4	3	7
	VI Itinerant LD Resource	1	8	8	1	7
		1	10	10	5	7
C-II	Kindergarten	1	30	30	5	7
	Regular 1-8	16	30	480	5	7
	EMH primary	1	12	12	5	7
	PH	3	8	24	5	7
	MH	1	5	5	5	7
	Speech	1	4	4	3	7
	LD Resource	1	10	10	5	7
	ED/BD Resource	1	8	8	5	7
	HI Resource	1	12	12	1	7

I-F-2

SCHOOL DISTRICT

F MAXIMUM CAPACITY

Number of Teachers	Maximum Number of Students Per Teacher	Total Capacity	Number of Days in School Per Week	Number of Hours Per Day	Number of Weeks Per Year	Total Hours	Maximum EESEU's
1	30	30	5	2.5	37	13,875	83,250
4	30	120	5	6	37	133,200	799,200
1	12	12	5	6	37	13,320	79,920
1	8	8	1	6	37	1,776	10,656
1	10	10	2	6	37	4,440	26,640
1	4	4	1	6	37	888	5,328
							1,004,994
1	30	30	5	7.3	37	40,515	243,090
16	30	480	5	7.3	37	648,240	3,889,440
1	12	12	5	7.3	37	16,206	97,236
1	10	10	5	7.3	37	13,505	81,030
1	8	8	1	7.3	37	2,160.8	12,964.8
1	5	5	5	4	37	3,700	22,200
1	4	4	2	7.3	37	2,160.8	12,964.8
							4,358,925.6
1	30	30	5	7	37	38,850	233,100
1	30	30	5	3.5	37	19,425	116,550
24	30	720	5	7	37	932,400	5,594,400
1	12	12	5	7	37	15,540	93,240
1	15	15	5	7	37	19,425	116,550
4	8	32	5	7	37	41,440	248,640
1	4	4	3	7	37	3,108	18,648
1	8	8	1	7	37	2,072	12,432
1	10	10	5	7	37	12,950	77,700
							6,511,260
1	30	30	5	7	37	38,850	233,100
16	30	480	5	7	37	621,600	3,729,600
1	12	12	5	7	37	15,540	93,240
3	8	24	5	7	37	31,080	186,480
1	5	5	5	7	37	6,475	38,850
1	4	4	3	7	37	3,108	18,648
1	10	10	5	7	37	12,950	77,700
1	8	8	5	7	37	2,072	12,432
1	12	12	1	7	37	3,108	18,648
							4,408,698

II-F-2 (CONT'D)

ERNSTVILLE SCHOOL DISTRICT

CALCULATION OF MAXIMUM CAPACITY

<u>School</u>	<u>Class Type</u>	<u>Number of Teachers</u>	<u>Maximum Number of Students Per Teacher</u>	<u>Total Capacity</u>	<u>Number of Days in School Per Week</u>	<u>Number of Hours Per Day</u>
C-III	Kindergarten	1	30	30	5	7
	Kindergarten	1	30	30	5	3.5
	Regular 1-8	24	30	720	5	7
	Speech Itinerant	1	4	4	5	7
	VI Itinerant	1	8	8	1	7
	EMH primary	1	12	12	5	6.5
	EMH intermediate	1	15	15	5	6.5
	HI Self-Contained	3	12	36	5	6.5
	LD Resource	1	10	10	5	7
	ED/BD Resource	1	8	8	2.5	7
	C-IV	Kindergarten	1	30	30	5	7
Kindergarten		1	30	30	2.5	7
Regular 1-8		24	30	720	5	7
EMH primary		1	12	12	5	7
EMH intermediate & J:H.		3	15	45	5	7
Speech Itinerant		1	4	4	4	7
LD Resource		1	10	10	5	7
PH Resource		1	8	8	1	7
ED/BD Resource		1	8	8	2	7
VI Itinerant		1	8	8	1	7
HI Itinerant		1	12	12	1	7
D-I	Kindergarten	1	30	30	5	7
	Kindergarten	1	30	30	2.5	7
	Regular 1-8	24	30	720	5	7
	EMH primary	1	12	12	5	7
	EMH intermediate & J.H.	2	15	30	5	7
	Speech Itinerant	1	4	4	5	7
	VI Itinerant	1	8	8	1	7
	LD Resource	1	10	10	5	7
	PH Resource	1	8	8	1	7
	HI Resource	1	12	12	1	7
	ED/BD Resource	1	8	8	2.5	7

SCHOOL DISTRICT

OF MAXIMUM CAPACITY

Number of Days	Number of Teachers	Maximum Number of Students Per Teacher	Total Capacity	Number of Days in School Per Week	Number of Hours Per Day	Number of Weeks Per Year	Total Hours	Maximum EESEU's
7	1	30	30	5	7	37	38,850	233,100
5	1	30	30	5	3.5	37	19,425	116,550
7	24	30	720	5	7	37	932,400	5,594,400
7	1	4	4	5	7	37	5,180	31,080
7	1	8	8	1	7	37	2,072	12,432
5	1	12	12	5	6.5	37	14,430	86,580
5	1	15	15	5	6.5	37	18,037.5	108,225
5	3	12	36	5	6.5	37	43,290	259,740
7	1	10	10	5	7	37	12,950	77,700
7	1	8	8	2.5	7	37	5,180	31,080
								<hr/>
								6,550,887.
7	1	30	30	5	7	37	38,850	233,100
7	1	30	30	2.5	7	37	19,425	116,550
7	24	30	720	5	7	37	932,400	5,594,400
7	1	12	12	5	7	37	15,540	93,240
7	3	15	45	5	7	37	58,275	349,650
	1	4	4	4	7	37	4,144	24,864
	1	10	10	5	7	37	12,950	77,700
	1	8	8	1	7	37	2,072	12,432
	1	8	8	2	7	37	4,144	24,864
	1	8	8	1	7	37	2,072	12,432
	1	12	12	1	7	37	3,108	18,648
								<hr/>
								6,557,880
	1	30	30	5	7	37	38,850	233,100
	1	30	30	2.5	7	37	19,425	116,550
	24	30	720	5	7	37	932,400	5,594,400
	1	12	12	5	7	37	15,540	93,240
	2	15	30	5	7	37	38,850	233,100
	1	4	4	5	7	37	5,180	31,080
	1	8	8	1	7	37	3,072	12,432
	1	10	10	5	7	37	12,950	77,700
	1	8	8	1	7	37	2,072	12,432
	1	12	12	1	7	37	3,108	18,648
	1	8	8	2.5	7	37.5	5,260	31,580
								<hr/>
								6,454,262

II-F-2 (CONT'D)

ERNSTVILLE SCHOOL DISTRICT
CALCULATION OF MAXIMUM CAPACITY

<u>School</u>	<u>Class Type</u>	<u>Number of Teachers</u>	<u>Maximum Number of Students Per Teacher</u>	<u>Total Capacity</u>	<u>Number of Days in School Per Week</u>	<u>Number of Hours Per Day</u>
D-II	Kindergarten .	1	30	30	5	7
	Kindergarten	1	30	30	2.5	7
	Regular 1-8	24	30	720	5	7
	EMH primary	2	12	24	5	7
	EMH intermediate & J.H.	2	15	30	5	7
	LD Resource	1	10	10	5	7
	PH Resource	1	8	8	1	7
	HI Resource	1	12	12	2	7
	ED/BD Resource	1	8	8	2.5	7
	VI Itinerant	1	8	8	1	7
	Speech Itinerant	1	4	4	5	7
	JMH - Self-Contained	4	10	40	5	6
	Speech Itinerant	1	4	4	2	6

-2 (CONT'D)

SCHOOL DISTRICT
OF MAXIMUM CAPACITY

Number of Hours Per Day	Number of Teachers	Maximum Number of Students Per Teacher	Total Capacity	Number of Days in School Per Week	Number of Hours Per Day	Number of Weeks Per Year	Total Hours	Maximum EESEU's
7	1	30	30	5	7	37	38,850	233,100
7	1	30	30	2.5	7	37	19,425	116,550
7	24	30	720	5	7	37	932,400	5,594,400
7	2	12	24	5	7	37	31,080	186,480
7	2	15	30	5	7	37	38,850	233,100
7	1	10	10	5	7	37	12,950	77,700
7	1	8	8	1	7	37	2,072	12,432
7	1	12	12	2	7	37	6,216	37,296
7	1	8	8	2.5	7	37	5,180	31,080
7	1	8	8	1	7	37	2,072	12,432
7	1	4	4	5	7	37	5,180	31,080
								6,565,650
	4	10	40	5	6	37	44,400	266,400
	1	4	4	2	6	37	1,776	10,656
								277,056

SECTION III
FINANCIAL
AND
COST ACCOUNTING
DATA

SECTION III

Section V includes a number of the financial and cost accounting statements generated for the Ernstville School District. Included among these statements are the worksheets used in the computation of the EESEU rates for the curricula for which costs have been computed. Also included are the registers used to record actual performance during the year. Additionally, there are statements which calculate the costs earned and analyze the variances existing between the planned costs and the actual expense. Registers for each class or program, similar to those shown, are summed to calculate cost information for the school and for the District.

ERNSTVILLE SCHOOL DISTRICT

STATEMENT OF EXPENDITURES

Year ended June 30, 1973

DISTRICT-WIDE

	<u>Budget</u>	<u>Actual</u>	<u>Actual Over-Under* Budget</u>
EDUCATIONAL FUND			
Administration:			
Salaries	\$ 155,200	\$ 158,320	\$ 3,120
Contractual services	12,400	11,200	1,200*
Supplies	7,000	7,230	230
Travel	3,900	3,750	150*
Other	6,200	6,110	90*
	<u>184,700</u>	<u>186,610</u>	<u>1,910</u>
Instruction:			
Salaries:			
Principals	198,600	197,810	790*
Consultants or supervisors	-	-	-
Teachers	2,674,200	2,668,315	5,885*
Teachers aides	214,800	213,185	1,615*
Other instructional staff	111,300	105,720	5,580*
Secretaries and clerks	119,400	117,310	2,090*
	<u>3,318,300</u>	<u>3,302,340</u>	<u>15,960*</u>
Supplies:			
Textbooks	33,200	37,215	4,015
Library and audio-visual	36,500	35,110	1,390*
Other instructional supplies	92,900	93,785	885
Travel	6,600	8,300	1,700
Tuition	4,200	4,150	50*
Other	99,500	100,405	905
	<u>3,591,200</u>	<u>3,581,305</u>	<u>9,895*</u>
Health:			
Salaries	100,300	98,215	2,085*
Supplies	3,100	3,275	175
	<u>103,400</u>	<u>101,490</u>	<u>1,910*</u>
Fixed charges - in service	62,000	64,350	2,350
Student and community services - lunch program:			
Salaries	91,300	89,385	1,915*
Materials and supplies	123,300	133,615	10,315
	<u>214,600</u>	<u>223,000</u>	<u>8,400</u>
TOTAL	<u>\$4,155,900</u>	<u>\$4,156,755</u>	<u>\$ 855</u>

III-A (CONT'D)
 ERNSTVILLE SCHOOL DISTRICT
 STATEMENT OF EXPENDITURES
 DISTRICT-WIDE

	<u>Budget</u>	<u>Actual</u>	<u>Actual Over-Under* Budget</u>
BUILDING FUND			
Operation:			
Salaries	\$ 86,040	\$ 85,605	\$ 435*
Contractual services	50,000	51,230	1,230
Supplies	24,000	23,875	125*
Heating	37,000	35,625	1,375*
Utilities	76,000	76,825	825
	273,040	273,160	120
Maintenance:			
Salaries	88,560	88,140	420*
Supplies	18,000	18,775	775
	106,560	106,915	355
Fixed charges - in service	26,400	25,315	1,085*
Capital outlay:			
Additional equipment	1,500	1,425	75*
Replacement equipment	1,000	1,385	385
	2,500	2,810	310
TOTAL	\$ 408,500	\$ 408,200	\$ 300*
TRANSPORTATION FUND			
Operation:			
Contractual Services:			
Regular students	\$ 79,100	\$ 82,400	\$ 3,300
Special education students	78,000	76,225	1,775*
TOTAL	\$ 157,100	\$ 158,625	\$ 1,525
MUNICIPAL RETIREMENT FUND			
Fixed charges - employer's share of retirement systems	\$ 25,600	\$ 25,180	\$ 420*
TOTAL	\$4,747,100	\$4,748,760	\$ 1,660

III-B

ERNSTVILLE SCHOOL DISTRICT

STATEMENT OF COSTS EARNED BASED ON EESU'S DELIVERED

Year ended June 30, 1973

DISTRICT-WIDE

	<u>Budget</u>	<u>Actual</u>	<u>Actual Over-Under* Budget</u>	Cost Base EESU Delivered
PRIMARY COST				
EDUCATIONAL FUND				
Instruction:				
Salaries:				
Teachers.	\$2,674,200	\$2,668,315	\$ 5,885*	\$2,668,315
SECONDARY COST				
EDUCATIONAL FUND				
Instruction:				
Salaries:				
Teacher's aides	214,800	213,185	1,615*	
Supplies:				
Textbooks	33,200	37,215	4,015	
Other instructional supplies	92,900	93,785	885	
Student and community services - lunch program:				
Salaries	91,300	89,385	1,915*	
Materials and supplies	123,300	133,615	10,315	
TOTAL SECONDARY	555,500	567,185	11,685	
TERTIARY COST				
EDUCATIONAL FUND				
Administration:				
Salaries	155,200	158,320	3,120*	
Contractual services	12,400	11,200	1,200*	
Supplies	7,000	7,230	230	
Travel	3,900	3,750	150*	
Other	6,200	6,110	90*	
Instruction:				
Salaries:				
Principals	198,600	197,810	790*	
Other instructional staff	111,300	105,720	5,580*	
Secretaries and clerks	119,400	117,310	2,090*	
Supplies:				
Library and audio-visual	36,500	35,110	1,390*	
Travel	6,600	8,300	1,700	
Tuition	4,200	4,150	50*	
Other	99,500	100,405	905	

III-B

ERNSTVILLE SCHOOL DISTRICT

OF COSTS EARNED BASED ON EESEU'S DELIVERED

Year ended June 30, 1973

DISTRICT-WIDE

Costs Based on EESEU's Delivered	Budget	Actual	Actual Over-Under* Budget	Costs Earned Based on EESEU's Delivered	Actual Over-Under* Costs Earned Based on EESEU's Delivered
\$2,674,200	\$2,674,200	\$2,668,315	\$ 5,885*	\$2,454,850	\$213,465
	214,800	213,185	1,615*		
	33,200	37,215	4,015		
onal supplies.	92,900	93,785	885		
ty services					
	91,300	89,385	1,915*		
plies	<u>123,300</u>	<u>133,615</u>	<u>10,315</u>		
TOTAL SECONDARY	555,500	567,185	11,685	521,810	45,375
	155,200	158,320	3,120		
es	12,400	11,200	1,200*		
	7,000	7,230	230		
	3,900	3,750	150*		
	6,200	6,110	90*		
	198,600	197,810	790*		
nal staff	111,300	105,720	5,580*		
clerks	119,400	117,310	2,090*		
o-visual	36,500	35,110	1,390*		
	6,600	8,300	1,700		
	4,200	4,150	50*		
	99,500	100,405	905		

III-B (CONT'D)

ERNSTVILLE SCHOOL DISTRICT

STATEMENT OF COSTS EARNED BASED ON EESU'S DELIVERED

DISTRICT-WIDE

	<u>Budget</u>	<u>Actual</u>	<u>Actual Over-Under*</u> <u>Budget</u>	Costs Base EESU Deliv
TERTIARY COST (CONT'D)				
EDUCATIONAL FUND (CONT'D)				
Health:				
Salaries	\$ 100,300	\$ 98,215	\$ 2,085*	
Supplies	3,100	3,275	175	
Fixed charges - insurance	62,000	64,350	2,350	
MUNICIPAL RETIREMENT FUND				
Fixed charges - employer's share of retirement systems	<u>25,600</u>	<u>25,180</u>	<u>420*</u>	
TOTAL TERTIARY	951,800	946,435	5,365*	\$ 8
QUATERNARY COST				
BUILDING FUND				
Operations:				
Salaries	86,040	85,605	435*	
Contractual services	50,000	51,230	1,230	
Supplies	24,000	23,875	125*	
Heating	37,000	35,625	1,375*	
Utilities	76,000	76,825	825	
Maintenance:				
Salaries	88,560	88,140	420*	
Supplies	18,000	18,775	775	
Fixed charges - insurance	26,400	25,315	1,085*	
Capital outlay:				
Additional equipment	1,500	1,425	75*	
Replacement equipment	1,000	1,385	385	
TRANSPORTATION FUND				
Operation:				
Contractual services:				
Regular students	79,100	82,400	3,300	
Special education students	<u>78,000</u>	<u>76,225</u>	<u>1,775*</u>	
TOTAL QUATERNARY	<u>565,600</u>	<u>566,825</u>	<u>1,225*</u>	
TOTAL	<u>\$4,747,100</u>	<u>\$4,748,760</u>	<u>\$ 1,660</u>	<u>\$4,</u>

III-B (CONT'D)

WINSTON-SALEM SCHOOL DISTRICT

COSTS EARNED BASED ON EESEU'S DELIVERED

DISTRICT-WIDE

	<u>Budget</u>	<u>Actual</u>	<u>Actual Over-Under*</u> <u>Budget</u>	<u>Costs Earned Based on EESEU's Delivered</u>	<u>Actual Over-Under*</u> <u>Costs Earned Based on EESEU's Delivered</u>
	\$ 100,300	\$ 98,215	\$ 2,085*		
	3,100	3,275	175		
	62,000	64,350	2,350		
Students' share	<u>25,600</u>	<u>25,180</u>	<u>420*</u>		
TOTAL TERTIARY	951,800	946,435	5,365*	\$ 870,720	\$ 75,715
	86,040	85,605	435*		
	50,000	51,230	1,230		
	24,000	23,875	125*		
	37,000	35,625	1,375*		
	76,000	76,825	825		
	88,560	88,140	420*		
	18,000	18,775	775		
	26,400	25,315	1,085*		
	1,500	1,425	75*		
	1,000	1,385	385		
	79,100	82,400	3,300		
Students'	<u>78,000</u>	<u>76,225</u>	<u>1,775*</u>		
TOTAL QUATERNARY	565,600	566,825	1,225	521,479	45,346
TOTAL	<u>\$4,747,100</u>	<u>\$4,748,760</u>	<u>\$ 1,660</u>	<u>\$4,368,859</u>	<u>\$379,901</u>

III-C

ERNSTVILLE SCHOOL DISTRICT

COST ANALYSIS STATEMENT

Year ended June 30, 1973

DISTRICT-WIDE

Primary and second	\$2,454,850
Secondary cost earned	521,810
Tertiary cost earned	870,720
Quaternary cost earned	<u>521,479</u>

TOTAL COSTS EARNED BASED
IN ESEU'S DELIVERED 4,368,859

Variances:

Teacher qualification	51,691
Teacher length of service	88,915
Class-time	(49,780)
Attendance	187,700
Capacity	<u>101,375</u>

TOTAL VARIANCES 379,901

TOTAL EXPENDITURES FOR EDUCATION \$4,748,760
=====

ERNSTVILLE SCHOOL DISTRICT

DETAILS OF BUDGET EXPENSE

Year ended December 31, 1973

EDUCATIONAL FUND	Total	Central Office	S c h o o l					
			A-I	B-I	C-I	C-II	C-III	
Administration:								
Salaries	\$ 155,200	\$155,200						
Contractual services	12,400	12,400						
Supplies	7,000	7,000						
Travel	3,900	3,900						
Other	6,200	6,200						
	184,700	184,700						
Instruction:								
Salaries:								
Principals	198,000		\$ 500	\$ 17,000	\$ 34,000	\$ 18,500	\$ 16,000	\$ 16,000
Consultants or supervisors	-							
Teachers	2,674,200		62,912	256,268	394,632	295,644	406,000	406,000
Teachers' aides	214,800			19,000	29,350	23,850	19,000	19,000
Other instructional staff	111,300			14,210	15,270	16,500	11,000	11,000
Secretaries and clerks	119,400		4,960	13,760	13,760	13,760	13,760	13,760
	3,318,300		68,372	320,238	487,012	368,254	467,000	467,000
Supplies:								
Textbooks	33,200		700	3,200	4,900	3,700	4,000	4,000
Library and audio-visual	36,500		750	3,520	5,400	4,050	5,000	5,000
Other instructional supplies	92,900		1,900	9,600	13,600	10,300	13,000	13,000
Travel	6,600		140	640	900	740	1,000	1,000
Tuition	4,200	4,200						
Other	99,500		2,050	9,610	14,700	11,050	14,000	14,000
	3,591,200	4,200	73,912	346,808	526,512	398,094	505,000	505,000
Health:								
Salaries	100,300	50,500		3,625	3,625	8,550	5,000	5,000
Supplies	3,100	1,560		110	110	270	300	300
	103,400	52,060		3,735	3,735	8,820	5,300	5,300
Fixed charges - insurance	62,000	62,000						
Student and community services - lunch program:								
Salaries	91,300		3,500	8,100	8,100	8,100	8,100	8,100
Materials and supplies	123,300		4,700	10,900	11,500	10,900	11,000	11,000
	214,600		8,200	19,000	19,600	19,000	19,100	19,100
TOTAL EDUCATIONAL FUND	4,155,900	302,960	82,112	369,543	549,847	425,914	529,000	529,000

OL DISTRICT

BUDGET EXPENSE

December 31, 1973

h o	Central Office	S c h o o l s									
		A-I	B-I	C-I	C-II	C-III	C-IV	D-I	D-II	E-I	
00	\$155,200										
00	12,400										
00	7,000										
00	3,900										
00	<u>6,200</u>										
00	184,700										
00	\$ 16,000	\$ 500	\$ 17,000	\$ 34,000	\$ 18,500	\$ 16,500	\$ 38,600	\$ 37,200	\$ 35,800	\$ 500	
00	406,000	62,912	256,268	394,632	295,644	406,890	411,363	396,667	403,874	45,950	
00	19,000		19,000	29,350	23,850	19,000	23,750	42,750	42,750	14,350	
00	11,000		14,210	15,270	16,500	11,340	17,400	20,340	16,240		
00	<u>13,000</u>	<u>4,960</u>	<u>13,760</u>	<u>13,760</u>	<u>13,760</u>	<u>13,760</u>	<u>18,160</u>	<u>18,160</u>	<u>18,120</u>	<u>4,960</u>	
00	467,000	68,372	320,238	487,012	368,254	467,490	509,273	515,117	516,784	65,760	
00	4,000	700	3,200	4,900	3,700	4,700	5,000	5,100	5,200	700	
00	5,000	750	3,520	5,400	4,050	5,100	5,600	5,670	5,690	720	
00	13,000	1,900	9,600	13,600	10,300	13,100	14,300	14,200	14,100	1,800	
00	1,000	140	640	900	740	1,000	1,020	1,030	1,000	130	
00	4,200										
00	<u>14,000</u>	<u>2,050</u>	<u>9,610</u>	<u>14,700</u>	<u>11,050</u>	<u>14,000</u>	<u>15,280</u>	<u>15,450</u>	<u>15,460</u>	<u>1,900</u>	
00	505,000	4,200	73,912	346,808	526,512	398,094	505,390	550,473	556,567	558,234	71,010
00	5,000	50,500	3,625	3,625	8,550	5,100	7,600	9,300	6,900	5,100	
00	1,560	<u>1,560</u>	<u>110</u>	<u>110</u>	<u>270</u>	<u>160</u>	<u>240</u>	<u>290</u>	<u>200</u>	<u>160</u>	
00	52,060		3,735	3,735	8,820	5,260	7,840	9,590	7,100	5,260	
00	62,000										
00		3,500	8,100	8,100	8,100	8,100	11,600	17,600	20,600	5,600	
00	<u>1,000</u>	<u>4,700</u>	<u>10,900</u>	<u>11,500</u>	<u>10,900</u>	<u>11,200</u>	<u>15,600</u>	<u>23,460</u>	<u>27,740</u>	<u>7,300</u>	
00	19,000	<u>8,200</u>	<u>19,000</u>	<u>19,600</u>	<u>19,000</u>	<u>19,300</u>	<u>27,200</u>	<u>41,060</u>	<u>48,340</u>	<u>12,900</u>	
00	529,000	302,960	82,112	369,543	549,847	425,914	529,950	585,513	607,217	613,674	89,170

III-D (CONT'D)

ERNSTVILLE SCHOOL DISTRICT

DETAILS OF BUDGET EXPENSE

	<u>Total</u>	<u>Central Office</u>	S c h o					
			<u>A-I</u>	<u>B-I</u>	<u>C-I</u>	<u>C-II</u>	<u>C-III</u>	
BUILDING FUND								
Operation:								
Salaries	\$ 86,040	\$ 9,800	\$ 2,560	\$ 6,580	\$ 12,180	\$ 7,700	\$ 7,700	\$ 7,700
Contractual services	50,000	5,700	1,500	3,800	7,100	4,400	4,400	4,400
Supplies	24,000	2,700	700	1,800	3,400	2,100	2,100	2,100
Heating	37,000	4,200	1,100	2,800	5,200	3,300	3,300	3,300
Utilities	76,000	8,600	2,300	5,800	10,700	6,800	6,800	6,800
	<u>273,040</u>	<u>31,000</u>	<u>8,160</u>	<u>20,780</u>	<u>38,580</u>	<u>24,300</u>	<u>24,300</u>	<u>24,300</u>
Maintenance:								
Salaries	88,560	40,400	640	1,920	1,920	6,400	6,400	6,400
Supplies	18,000	8,100	200	400	400	1,300	1,300	1,300
	<u>106,560</u>	<u>48,500</u>	<u>840</u>	<u>2,320</u>	<u>2,320</u>	<u>7,700</u>	<u>7,700</u>	<u>7,700</u>
Fixed charges - insurance	26,400	26,400						
Capital outlay:								
Additional equipment	1,500	1,500						
Replacement equipment	1,000	1,000						
	<u>2,500</u>	<u>2,500</u>						
TOTAL BUILDING FUND	408,500	108,400	9,000	23,100	40,900	32,000	32,000	32,000
TRANSPORTATION FUND								
Operation:								
Contractual services:								
Regular students	79,100	79,100						
Special education students	78,000	78,000						
	<u>157,100</u>	<u>157,100</u>						
TOTAL TRANSPORTATION FUND	157,100	157,100						
MUNICIPAL RETIREMENT								
Fixed charges - employer's share of retirement systems	25,600	25,600						
	<u>25,600</u>	<u>25,600</u>						
TOTAL	\$4,747,100	\$594,060	\$91,112	\$392,643	\$590,747	\$457,914	\$457,914	\$457,914



'D)

DISTRICT

T EXPENSE

h	o	C-I	Central Office	S c h o o l s							D-I	D-II	E-I
				A-I	B-I	C-I	C-II	C-III	C-IV				
0	\$ 7		\$ 9,800	\$ 2,560	\$ 6,580	\$ 12,180	\$ 7,700	\$ 7,700	\$ 11,200	\$ 16,800	\$ 6,400	\$ 5,120	
0	4		5,700	1,500	3,800	7,100	4,400	4,500	6,500	9,700	3,700	3,100	
0	2		2,700	700	1,800	3,400	2,100	2,200	3,100	4,700	1,800	1,500	
0	3		4,200	1,100	2,800	5,200	3,300	3,300	4,800	7,200	2,800	2,300	
0	6		8,600	2,300	5,800	10,700	6,800	6,800	9,900	14,800	5,600	4,700	
0	24		31,000	8,160	20,780	38,580	24,300	24,500	35,500	53,200	20,300	16,720	
0	6		40,400	640	1,920	1,920	6,400	6,400	6,400	6,400	16,800	1,280	
0			8,100	200	400	400	1,300	1,300	1,500	1,000	3,500	300	
0			48,500	840	2,320	2,320	7,700	7,700	7,900	7,400	20,300	1,580	
			26,400										
			1,500										
			1,000										
			2,500										
0	3		108,400	9,000	23,100	40,900	32,000	32,200	43,400	60,600	40,600	18,300	
			79,100										
			78,000										
			157,100										
			25,600										
4	\$56		\$594,060	\$91,112	\$392,643	\$590,747	\$457,914	\$562,150	\$628,913	\$667,817	\$654,274	\$107,470	

ERNSTVILLE SCHOOL DISTRICT

DETAILS OF ACTUAL EXPENSE

Year ended June 30, 1973

EDUCATIONAL FUND	Total	Central Office	S c h				
			A-I	B-I	C-I	C-II	C-
Administration:							
Salaries	\$ 158,320	\$158,320					
Contractual services	11,200	11,200					
Supplies	7,230	7,230					
Travel	3,750	3,750					
Other	6,110	6,110					
	186,610	186,610					
Instruction:							
Salaries:							
Principals	197,810		\$ 500	\$ 17,000	\$ 34,000	\$ 18,240	\$ 1
Consultants or supervisors	-						
Teachers	2,668,315		60,952	254,308	392,667	295,644	40
Teachers' aides	213,185		-	19,000	29,350	23,310	1
Other instructional staff	105,720		-	12,230	15,270	16,500	1
Secretaries and clerks	117,310		4,960	13,070	13,760	13,065	1
	3,302,340		66,412	315,608	485,047	366,759	46
Supplies:							
Textbooks	37,215		800	3,730	5,430	4,230	
Library and audio-visual	35,110		750	3,020	5,100	3,460	
Other instructional supplies	93,785		1,900	9,600	13,600	10,650	
Travel	8,300		140	840	1,300	940	
Tuition	4,150	4,150					
Other	100,405		2,050	9,610	14,600	11,050	
	3,581,305	4,150	72,052	342,408	525,077	397,089	50
Health:							
Salaries	98,215	50,500	-	3,625	3,625	8,050	
Supplies	3,275	1,560		160	110	320	
	101,490	52,060		3,785	3,735	8,370	
Fixed charges - insurance- Student and community services - lunch program:	64,350	64,350					
Salaries	89,385		3,500	8,100	8,100	8,100	
Materials and supplies	133,615		5,700	11,900	12,500	11,900	
	223,000		9,200	20,000	20,600	20,000	
TOTAL EDUCATIONAL FUND	4,156,755	307,170	81,252	366,193	549,412	425,459	5

DISTRICT

EXPENSE

, 1973

h	C-	Central	S c h o o l s										
		Office	A-I	B-I	C-I	C-II	C-III	C-IV	D-I	D-II	E-I		
		\$158,320											
		11,200											
		7,230											
		3,750											
		6,110											
		186,610											
40	\$ 1	\$ 500	\$ 17,000	\$ 34,000	\$ 18,240	\$ 16,500	\$ 38,300	\$ 36,970	\$ 35,800	\$ 500			
44	40	60,952	254,308	392,667	295,644	406,890	411,363	396,667	403,874	45,950			
10	1	-	19,000	29,350	23,310	18,465	23,210	42,750	42,750	14,350			
00	1	-	12,230	15,270	16,500	11,340	17,400	18,740	14,240	-			
65	1	4,960	13,070	13,760	13,065	13,760	17,455	18,160	18,120	4,960			
59	46	66,412	315,608	485,047	366,759	466,955	507,728	513,287	514,784	65,760			
30		800	3,730	5,430	4,230	5,230	5,530	5,630	5,770	865			
60		750	3,020	5,100	3,460	5,100	5,600	5,670	5,690	720			
60		1,900	9,600	13,600	10,650	13,350	14,585	14,200	14,100	1,800			
40		140	840	1,300	940	1,300	1,320	1,230	1,100	130			
50		4,150											
50		2,050	9,610	14,600	11,050	14,100	15,580	15,750	15,765	1,900			
39	50	4,150	72,052	342,408	525,077	397,089	506,035	550,343	555,767	557,209	71,175		
60		50,500	-	3,625	3,625	8,050	5,100	7,100	8,800	6,315	5,100		
20		1,560	160	110	320	160	290	290	225	160			
20		52,060	3,785	3,735	8,370	5,260	7,390	9,090	6,540	5,260			
		64,350											
00		3,500	8,100	8,100	8,100	8,100	10,950	17,020	19,915	5,600			
00		5,700	11,900	12,500	11,900	12,200	16,600	24,960	29,555	8,300			
00		9,200	20,000	20,600	20,000	20,300	27,550	41,980	49,470	13,900			
9	5	307,170	81,252	366,193	549,412	425,459	531,595	585,283	606,837	613,219	90,335		

III-E (CONT'D)

ERNSTVILLE SCHOOL DISTRICT

DETAILS OF ACTUAL EXPENSE

	Total	Central Office	A-I	B-I	C-I	S c h	C-II	C-III
BUILDING FUND								
Operation:								
Salaries	\$ 85,605	\$ 9,800	\$ 2,560	\$ 6,580	\$ 12,080		\$ 7,600	\$ 7,600
Contractual services	51,230	5,940	1,600	3,900	7,200		4,500	4,500
Supplies	23,875	2,700	700	1,800	3,350		2,100	2,100
Heating	35,625	4,060	1,000	2,700	5,100		3,200	3,200
Utilities	76,825	8,800	3,300	5,800	10,500		6,800	6,800
	273,160	31,300	9,160	20,780	38,230		24,200	24,200
Maintenance:								
Salaries	88,140	40,180	640	1,920	1,920		6,400	6,400
Supplies	18,775	8,200	275	475	475		1,375	1,375
	106,915	48,380	915	2,395	2,395		7,775	7,775
Fixed charges - insurance	25,315	25,315						
Capital outlay:								
Additional equipment	1,425	1,425						
Replacement equipment	1,385	1,385						
	2,810	2,810						
TOTAL BUILDING FUND	408,200	107,805	10,075	23,175	40,625		31,975	31,975
TRANSPORTATION FUND								
Operation:								
Contractual services:								
Regular students	82,400	82,400						
Special education students	76,225	76,225						
TOTAL TRANSPORTATION FUND	158,625	158,625						
MUNICIPAL RETIREMENT								
Fixed charges - employer's share of retirement system	25,180	25,180						
TOTAL	\$4,748,760	\$598,780	\$91,327	\$389,368	\$590,037		\$457,434	\$56,000



D)
 DISTRICT
 EXPENSE

h	o	Central Office	S c h o o l s								
			A-I	B-I	C-I	C-II	C-III	C-IV	D-I	D-II	E-I
0	\$	\$ 9,800	\$ 2,560	\$ 6,580	\$ 12,080	\$ 7,600	\$ 7,700	\$ 11,100	\$ 16,665	\$ 6,400	\$ 5,120
0		5,940	1,600	3,900	7,200	4,500	4,600	6,600	9,890	3,800	3,200
0		2,700	700	1,800	3,350	2,100	2,200	3,075	4,650	1,800	1,500
0		4,060	1,000	2,700	5,100	3,200	3,065	4,700	6,900	2,700	2,200
0		8,800	3,300	5,800	10,500	6,800	6,600	9,900	15,025	5,400	4,700
0	24	31,300	9,160	20,780	38,230	24,200	24,165	35,375	53,130	20,100	16,720
0	6	40,180	.640	1,920	1,920	6,400	6,400	6,400	6,300	16,700	1,280
5		8,200	275	.475	475	1,375	1,375	1,575	1,075	3,575	375
5		48,380	915	2,395	2,395	7,775	7,775	7,975	7,375	20,275	1,655
		25,315									
		1,425									
		1,385									
		2,810									
5	3	107,805	10,075	23,175	40,625	31,975	31,940	43,350	60,505	40,375	18,375
		82,400									
		76,225									
		58,625									
		25,180									
4	\$56	98,780	\$91,327	\$389,368	\$590,037	\$457,434	\$563,535	\$628,633	\$667,342	\$653,594	\$108,710

ERNSTVILLE SCHOOL DISTRICT

STATEMENT OF COSTS

DISTRICT-WIDE AND SCHOOL B-I

Year ended June 30, 1973

	<u>District- Wide</u>	<u>School B-I</u>
PRIMARY COST		
EDUCATIONAL FUND		
Instruction:		
Salaries:		
Teachers	\$2,668,315	\$254,308
SECONDARY COST		
EDUCATIONAL FUND		
Instruction:		
Salaries:		
Teachers' aides	213,185	19,000
Supplies:		
Textbooks	37,215	3,730
Other instructional supplies	93,785	9,600
Student and community services - lunch program:		
Salaries	89,385	8,100
Materials and supplies	<u>133,615</u>	<u>11,900</u>
TOTAL SECONDARY COST	567,185	52,330
TERTIARY COST		
EDUCATIONAL- FUND		
Administration:		
Salaries	158,320	
Contractual services	11,200	
Supplies	7,230	
Travel	3,750	
Other	6,110	
Instruction:		
Salaries:		
Principals	197,810	17,000
Other instructional staff	105,720	12,230
Secretaries and clerks	117,310	13,070
Supplies:		
Library and audio-visual	35,110	3,020
Travel	8,300	840
Tuition	4,150	-
Other	100,405	9,610

III-F (CONT'D)

ERNSTVILLE SCHOOL DISTRICT

STATEMENT OF COSTS

DISTRICT-WIDE AND SCHOOL B-I

	<u>District- Wide</u>	<u>School B-I</u>
TERTIARY COST (CONT'D)		
EDUCATIONAL FUND (CONT'D)		
Health:		
Salaries	\$ 98,215	\$ 3,625
Supplies	3,275	160
Fixed charges - insurance	64,350	
MUNICIPAL RETIREMENT FUND		
Fixed charges - employer's share of retirement systems	<u>25,180</u>	
TOTAL TERTIARY COST	946,435	59,555
QUATERNARY COST		
BUILDING FUND		
Operation:		
Salaries	85,605	6,580
Contractual services	51,230	3,900
Supplies	23,875	1,800
Heating	35,625	2,700
Utilities	76,825	5,800
Maintenance:		
Salaries	88,140	1,920
Supplies	18,775	475
Fixed charges - insurance	25,315	
Capital outlay:		
Additional equipment	1,425	
Replacement equipment	1,385	
TRANSPORTATION FUND		
Operation:		
Contractual services:		
Regular students	82,400	
Special education students	<u>76,225</u>	
TOTAL QUATERNARY COST	<u>566,825</u>	<u>23,175</u>
TOTAL	<u>\$4,748,760</u>	<u>\$389,368</u>
	=====	=====

III-G

ERNSTVILLE SCHOOL DISTRICT

ANALYSIS OF COSTS EARNED

SCHOOL B-I

Year ended June 30, 1973

Grade - Room Number	Costs Earned					Total	At
	Total	Primary	Secondary	Tertiary	Quaternary		
Kindergarten - A.M. - 1	\$ 8,300	\$ 2,700	\$ 2,500	\$ 2,800	\$ 300	(\$ 5,470)	(\$
Kindergarten - P.M. - 1	8,800	2,900	2,600	3,000	300	(7,145)	(
1st Grade - 2	17,850	6,000	5,100	5,150	1,600	(7,185)	(
1st Grade - 3	17,700	6,000	5,200	5,100	1,400	(9,770)	(
<hr/>							
5th Grade - 10	17,978	5,395	4,473	4,123	3,987	(13,860)	(
5th Grade - 11	15,600	5,200	4,500	4,700	1,200	(11,307)	(
<hr/>							
8th Grade - 16	14,650	5,000	4,250	4,300	1,100	(9,746)	(
8th Grade - 17	14,700	5,000	4,300	4,400	1,000	(10,965)	(
EMH-Primary - 20	9,678	3,643	1,493	1,874	2,668	(9,973)	(
Early Childhood L.D. - 26	16,200	7,500	5,000	3,500	200	(1,770)	(
TOTAL	\$271,800	\$177,000	\$36,600	\$40,000	\$18,200	(\$117,568)	(
TOTAL ACTUAL COSTS	\$389,368	\$254,308	\$52,330	\$59,555	\$23,175		

() Indicates negative amount.

I-G

SCHOOL DISTRICT

COSTS EARNED

SCHOOL B-I

June 30, 1973

V a r i a n c e s

al	At	Costs Earned					V a r i a n c e s					Teacher Length of Service
		Total	Primary	Secondary	Tertiary	Quaternary	Total	Attendance	Capacity	Class Time	Teacher Qualification	
,470)	(	8,300	\$ 2,700	\$ 2,500	\$ 2,800	\$ 300	(\$ 5,470)	(\$ 600)	(\$ 4,000)	(\$ 10)	(\$ 40)	(\$ 820)
,145)	(	8,800	2,900	2,600	3,000	300	(7,145)	(500)	(4,200)	15	-	(2,460)
,185)	(	17,850	6,000	5,100	5,150	1,600	(7,185)	(750)	(6,000)	(25)	-	(410)
,770)	(	17,700	6,000	5,200	5,100	1,400	(9,770)	(725)	(5,100)	(15)	(240)	(3,690)
<hr/>												
,860)	(	17,978	5,395	4,473	4,123	3,987	(13,860)	(1,067)	(9,519)	6	-	(3,280)
,307)	(	15,600	5,200	4,500	4,700	1,200	(11,307)	(800)	(7,000)	13	(240)	(3,280)
<hr/>												
,746)	(	14,650	5,000	4,250	4,300	1,100	(9,746)	(1,000)	(4,800)	(16)	(240)	(3,690)
,965)	(	14,700	5,000	4,300	4,400	1,000	(10,965)	(825)	(5,000)	20	(240)	(4,920)
,973)	(	9,678	3,643	1,493	1,874	2,668	(9,973)	(1,383)	(5,530)	-	(600)	(2,460)
,770)	(	16,200	7,500	5,000	3,500	200	(1,770)	(500)	-	-	(40)	(1,230)
,568)	(	271,800	\$177,000	\$36,600	\$40,000	\$18,200	(\$117,568)	(\$12,000)	(\$60,784)	(\$100)	(\$9,000)	(\$35,684)
		89,368	\$254,308	\$52,330	\$59,555	\$23,175						
		=====	=====	=====	=====	=====						

III-H-1

ERNSTVILLE SCHOOL DISTRICT

PRIMARY EESEU RATE TABLE

Year ended June 30, 1973

	Primary Rate Per Ten Minute Time Period	EESEU Student + Capacity =	EESEU Primary Rate x	Sick Leave Allowance =	Adjusted EESEU Primary Rate
Teaching	\$0.965	90	\$0.0107	\$1.0486	\$0.0112
	0.965	60	.0161	1.0486	.0169
	0.965	35	.0276	1.0486	.0289
	0.965	30	.0322	1.0486	.0338
	0.965	15	.0643	1.0486	.0674
	0.965	12	.0804	1.0486	.0843
	0.965	10	.0965	1.0486	.1012
	0.965	8	.1206	1.0486	.1265
	0.965	7	.1379	1.0486	.1446
	0.965	5	.1930	1.0486	.2024
	0.965	1	.9650	1.0486	1.0119
Holding	0.965	700	.0014	1.0486	.0015
	0.965	675	.0014	1.0486	.0015
	0.965	550	.0018	1.0486	.0019
	0.965	350	.0028	1.0486	.0029
	0.965	275	.0035	1.0486	.0037
	0.965	175	.0055	1.0486	.0058
	0.965	30	.0322	1.0486	.0338
	0.965	12	.0804	1.0486	.0843
	0.965	10	.0965	1.0486	.1012
	0.965	8	.1206	1.0486	.1265
	0.965	5	.1930	1.0486	.2024
	0.965	1	.9650	1.0486	1.0119
	Other	0.965	675	.0014	1.0486
0.965		350	.0028	1.0486	.0029
0.965		185	.0052	1.0486	.0055
0.965		180	.0054	1.0486	.0057
0.965		175	.0055	1.0486	.0058
0.965		150	.0064	1.0486	.0067
0.965		30	.0322	1.0486	.0338
0.965		20	.0483	1.0486	.0506
0.965		12	.0804	1.0486	.0843
0.965		10	.0965	1.0486	.1012
0.965		8	.1206	1.0486	.1265
0.965		5	.1930	1.0486	.2024

Note - Sick leave allowance = 9 days per year (185 + 9) ÷ 185 = 1.0486.

III-H-2

ERNSTVILLE SCHOOL DISTRICT

COMPUTATION OF PRIMARY RATE

Year ended June 30, 1973

Salary for minimum level of education and experience required of the primary person in charge for all teaching and holding periods (see Professional Salary Schedule for BA + 0 years, Exhibit II-B-1)

\$7,500
=====

Standard annual number of ten minute time periods available for each primary person in charge of teaching, holding and service periods (Note A)

7,770
=====

Amount per ten minute time period ($\$7,500 \div 7,770$)

\$0.965
=====

Note A - Standard Annual Number of Ten Minute Time Periods:

The standard number of ten minute time periods for each primary person in charge of teaching and holding periods is computed as follows:

Standard number of days in school year	185
Standard number of hours per day primary person in charge of teaching, holding and service periods is expected to spend with pupils	x 7
Number of time periods per hour	x 6
Standard annual number of ten minute time periods	\$7,770 =====

ERNSTVILLE SCHOOL DISTRICT

SECONDARY RATE WORKSHEET

GRADE 5, SCHOOL B-I

Year ended June 30, 1973

Subject	B o o k s					Total Cost
	Total Cost	Cost Per Year (C)	Cost Per Student Per Year	Planned EESEU's	Rate	
Assigned:						
Reading	\$403.00	\$100.75	\$3.36	765	\$.0044	\$ 75.3
English	116.25	29.06	.97	876	.0011	57.6
Spelling	-	-	-	-	-	41.6
Arithmetic	115.32	28.83	.96	876	.0011	41.6
Social Studies	163.68	40.92	1.36	765	.0018	
Geography	-	-	-	-	-	95.1
Health	78.65	19.66	.66	222	.0030	
Science	106.95	26.74	.89	549	.0016	235.8
Music	82.25	20.56	.69	333	.0021	10.0
Art	-	-	-	-	-	123.2
Physical Education	86.75 (A)	21.69	.12050	432	.00028	32.5
						146.2
Allocated:						
All instructional subjects	375.50	62.58	2.086	6,882	.0003	83.6

	E q u i p m e n t				
	Cost of Equipment	Average Life of Equipment (in Years)	Cost Per Year	Average Student Capacity-Benefitting EESEU's	Cost Per Student Per Year
Allocated Equipment - Grades 5 and 6	\$1,159.55	5	\$231.91	120	\$1.93

- Note A - Pertain's to Physical Education equipment - assigned to grades 4-6 = 180 students.
- Note B - Pertain's to Physical Education materials shared by all physical education students in the school = 492 students.
- Note C - For assigned materials, estimated life is 4 years. for allocated materials, estimated life is 6 years.

SCHOOL DISTRICT

STATE WORKSHEET

SCHOOL #B-I

June 30, 1973

Total Cost	B o o k s					C o n s u m a b l e s				
	Total Cost	Cost Per Year (C)	Cost Per Student Per Year	Planned EESEU's	Rate	Total Cost	Cost Per Year	Cost Per Student Per Year	Planned EESEU's	Rate
\$ 75.3	\$403.00	\$100.75	\$3.36	765	\$.0044	\$ 75.33	\$ 75.33	\$2.51	765	\$.0033
57.6	116.25	29.06	.97	876	.0011	57.66	57.66	1.92	876	.0022
41.6	-	-	-	-	-	41.67	41.67	1.39	552	.0025
41.6	115.32	28.83	.96	876	.0011	41.64	41.64	1.39	876	.0016
	163.68	40.92	1.36	765	.0018	-	-	-	-	-
95.1	-	-	-	-	-	95.10	95.10	3.17	543	.0058
	78.65	19.66	.66	222	.0030	-	-	-	-	-
235.8	106.95	26.74	.89	549	.0016	235.80	235.80	7.86	549	.0143
10.0	82.25	20.56	.69	333	.0021	10.00	10.00	.33	333	.0010
123.2	-	-	-	-	-	123.20	123.20	4.11	333	.0123
32.5	86.75(A)	21.69	.12050	432	.00028	32.50(A)	32.50	.18056	432	.00042
146.2	-	-	-	-	-	146.25(B)	146.25	.29726	432	.00069
83.6	375.50	62.58	2.086	6,882	.0003	83.61	83.61	2.787	6,882	.0004

Total Cost	E q u i p m e n t						
	Cost of Equipment	Average Life of Equipment (in Years)	Cost Per Year	Average Student Capacity-Benefitting EESEU's	Cost Per Student Per Year	Number of Benefitting EESEU's	Allocated Equipment Rate
1.93	159.55	5	\$231.91	120	\$1.93	6,882	\$.00028.

Physical education equipment - assigned to grades 4-6 = 180 students.
 Physical education materials shared by all physical education
 492 students.
 Estimated life is 4 years: for allocated materials,
 \$.

ERNSTVILLE SCHOOL DISTRICT

SECONDARY RATE WORKSHEET

GRADE 3, SCHOOL C-I

Year ended June 30, 1973

<u>Subject</u>	B o o k s					<u>Total Cost</u>
	<u>Total Cost</u>	<u>Cost Per Year</u>	<u>Cost Per Student Per Year(A)</u>	<u>Planned EESEU's</u>	<u>Rate</u>	
Assigned:						
Reading	\$844.58	\$211.15	\$.07	1,095	\$.0064	\$239.6
Language arts	97.65	24.41	.81	546	.0015	20.0
Arithmetic	119.04	29.76	.99	601.5	.0016	40.0
Science	83.70	20.93	.70	604.5	.0012	10.0
Social studies	108.81	27.20	.91	600	.0015	2.0
Spelling	63.24	15.81	.53	604.5	.0009	
Writing	-	-	-	-	-	1.0
Art	-	-	-	-	-	128.0
Physical education	-	-	-	-	-	124.0
Allocated:						
All instructional subjects	546.45	91.08	3.04	5,880.5	.0005	121.0

	E q u i p m e n t				
	<u>Cost of Equipment</u>	<u>Average Life of Equipment (in Years)</u>	<u>Cost Per Year</u>	<u>Average Student Capacity Benefitting EESEU's</u>	<u>Cost Per Student Per Year</u>
Allocated equipment Grade 3	\$1,175.25	5	\$235.05	90	\$2.61

	P e r s o n n e l				
	<u>Minimum Salary Level</u>	<u>Number of Available EESEU's</u>	<u>Cost Per EESEU</u>	<u>Average Student Capacity</u>	<u>Cost Per EESEU Per Student</u>
Clerical aide, Grades 1-4	\$4,070	7,770	\$.52381	360	\$.00146

Note A - For assigned materials estimated life is four years; for allocated materials estimated life is six years.

Note B - All rates less than .0001 are rounded to .0001.

Note C - The physical education equipment used by this class includes only equipment allocated to all 779 physical education students in the school.

SCHOOL DISTRICT

STATE WORKSHEET

SCHOOL C-I

June 30, 1973

B o o k s

C o n s u m a b l e s

Total Cost	B o o k s					C o n s u m a b l e s				
	Total Cost	Cost Per Year	Cost Per Student Per Year(A)	Planned EESEU's	Rate	Total Cost	Cost Per Year	Cost Per Student Per Year	Planned EESEU's	Rate
\$239.6	\$844.58	\$211.15	\$7.04	1,095	\$.0064	\$239.64	\$239.64	\$7.99	1,095	\$.0073
20.	97.65	24.41	.81	546	.0015	20.10	20.10	.67	546	.0012
40.	119.04	29.76	.99	601.5	.0016	40.71	40.71	1.36	601.5	.0023
10.	83.70	20.93	.70	604.5	.0012	10.35	10.35	.35	604.5	.0006
2.	108.81	27.20	.91	600	.0015	2.25	2.25	.08	600	.0001
	63.24	15.81	.53	604.5	.0009	.75	.75	.03	604.5	.0001(B)
1.	-	-	-	-	-	1.10	1.10	.04	600	.0001(B)
128.	-	-	-	-	-	128.29	128.29	4.28	271.5	.0158
124.	-	-	-	-	-	124.65(C)	124.65	.16	220	.0007
121.	546.65	91.08	3.04	5,880.5	.0005	121.61	121.61	4.65	5,880.5	.0007

E . q u i p m e n t

Per Cent Year	Average Cost of Equipment	Average Life of Equipment (in Years)	Cost Per Year	Average Student Capacity Benefitting EESEU's	Cost Per Student Per Year	Number of Benefitting EESEU's	Allocated Equipment Rate
.61	\$1,175.25	5	\$235.05	90	\$2.61	5,880.5	\$.00044

P e r s o n n e l

Minimum Salary Level	Number of Available EESEU's	Cost Per EESEU	Average Student Capacity	Cost Per EESEU Per Student
\$4,070	7,770	\$.52381	360	\$.00146

Estimated life is four years; for estimated life is six years.

are rounded to .0001.

Equipment used by this class includes to all 779 physical education

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ERNSTVILLE SCHOOL DISTRICT

SECONDARY RATE WORKSHEET

EMH - PRIMARY, SCHOOL C-III

Year ended June 30, 1973

Subject	B o o k s					C o s t	
	Total Cost	Cost Per Year (B)	Cost Per Student Per Year	Planned EESEU's	Rate	Total Cost	Per
Assigned:							
Reading	\$ -				-	\$ 81.89	\$ 8
Social Studies	55.90	\$13.98	\$1.16	546	\$.0021	28.20	2
Arithmetic	-				-	2.85	
Spelling	-				-	24.30	2
Communications	-				-	21.49	2
Art	-				-	97.44	9
Physical Education	-				-	146.25(A)	14
Allocated:							
All instructional subjects	13.85	1.98	.165	5,659	.0001(C)	149.29	1

	E q u i p m e n t				
	Cost of Equipment	Average Life of Equipment (in years)	Cost Per Year	Average Student Capacity Benefitting EESEU's	Cost Per Student Per Year
Allocated Equipment - EMH	\$1,128.00	5	\$225.60	27	\$8.

Note A - The physical education equipment used by this EMH includes only equipment allocated to all 783 physical education students in the school.

Note B - For assigned materials, estimated life is 4 years; for allocated materials estimated life is 6 years.

Note C - All rates less than .0001 are rounded to .0001.

III-I-3

LE SCHOOL DISTRICT

ARY RATE WORKSHEET

IMARY, SCHOOL C-III

ended June 30, 1973

C o	B o o k s					C o n s u m a b l e s				
	Total Cost	Cost Per Year (B)	Cost Per Student Per Year	Planned EESEU's	Rate	Total Cost	Cost Per Year	Cost Per Student Per Year	Planned EESEU's	Rate
	\$ -				-	\$ 81.89	\$ 81.89	\$ 6.82	1,098	\$.0062
39	55.90	\$13.98	\$1.16	546	\$.0021	28.20	28.20	2.35	546	.0043
20	-				-	2.85	2.85	.24	910	.0003
35	-				-	24.30	24.30	2.03	552	.0037
30	-				-	21.49	21.49	1.79	664	.0028
9	-				-	97.44	97.44	8.12	552	.0147
4	-				-	146.25(A)	146.25	.18673	546	.00034
25(A) 1										
	.11.85	1.98	.165	5,659	.0001(C)	149.29	149.29	12.44	5,659	.0022

C o s t Per St Per Y	E q u i p m e n t						
	Cost of Equipment	Average Life of Equipment (in years)	Cost Per Year	Average Student Capacity - Benefitting EESEU's	Cost Per Student Per Year	Number of Benefitting EESEU's	Allocated Equipment Rate
\$8.	\$1,128.00	5	\$225.60	27	\$8.36	5,659	\$.00148

tion equipment used by this EMH includes only
ed to all 783 physical education students in

als, estimated life is 4 years; for allocated
ed life is 6 years.

.0001 are rounded to .0001.

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ERNSTVILLE SCHOOL DISTRICT

TERTIARY RATE WORKSHEET

CENTRAL OFFICE

Year ended June 30, 1973—

		<u>Budget Allocation</u>	
		<u>Special</u>	<u>All</u>
		<u>Education</u>	<u>Education</u>
		<u>Programs</u>	<u>Programs</u>
	<u>Budget</u>	<u>Only</u>	<u>Programs</u>
EDUCATIONAL FUND			
Administration:			
Salaries (see supporting schedules)	\$155,200	\$70,250	\$ 84,950
Contractual services	12,400		12,400
Supplies	7,000		7,000
Travel	3,900		3,900
Other	6,200		6,200
Subtotal	184,700	70,250	114,450
Instruction - tuition	4,200	4,200	
Health:			
Salaries	50,500		50,500
Supplies	1,560		1,560
Subtotal	52,060		52,060
Fixed charges - insurance	62,000		62,000
TOTAL EDUCATION FUND	302,960	74,450	228,510
MUNICIPAL RETIREMENT FUND			
Fixed charges - employer's share of retirement systems	25,600		25,600
TOTAL CENTRAL OFFICE	\$328,560 =====	\$74,450 =====	\$254,110 =====
System-wide EESEU capacity			

III-J-1a

ERNSTVILLE SCHOOL DISTRICT

TERTIARY RATE WORKSHEET

CENTRAL OFFICE

Year ended June 30, 1973

ation cation ograms	Budget	Budget Allocation		Central Office Tertiary EESEU Rates	
		Special Education Programs Only	All Education Programs	Special Education Programs Only	All Education Programs
porting schedules) ces	\$155,200	\$70,250	\$ 84,950	\$.01760	\$.00199
84,950	12,400		12,400		.00029
12,400	7,000		7,000		.00016
7,000	3,900		3,900		.00009
3,900	6,200		6,200		.00015
6,200					
14,450	184,700	70,250	114,450	.01760	.00268
on	4,200	4,200		.00105	
	50,500		50,500		.00118
50,500	1,560		1,560		.00004
1,560					
52,060	52,060		52,060		.00122
52,060	62,000		62,000		.00145
62,000					
28,510	TOTAL EDUCATION FUND	302,960	228,510	.01865	.00535
FUND					
mployer's share	25,600		25,600		.00060
tems					
25,600	TOTAL CENTRAL OFFICE	\$328,560	\$254,110	\$.01865	\$.00595
54,110					
capacity				3,991,783	42,689,613

ERNSTVILLE SCHOOL DISTRICT

BUDGET ALLOCATION WORK SHEET FOR SALARIES

CENTRAL OFFICE

Year ended June 30, 1973

	<u>Budget</u>	<u>Budget Allocation</u>	
		<u>Special Education Programs Only</u>	<u>All Education Programs</u>
Administration:			
Salaries:			
Superintendent	\$ 24,000(A)		\$24,000
Financial Manager	19,000(A)		19,000
Director - Special Education	19,000(A)	\$19,000	
Curriculum Coordinator	16,000(A)		16,000
Reading Coordinator - Regular Education	12,000(A)		12,000
Supervisor - Low Incidence Handicap	13,000(A)	13,000	
Supervisor - High Incidence Handicap	14,200(A)	14,200	
Supervisor - High Incidence Handicap	12,500(A)	12,500	
	<u>129,700</u>	58,700	71,000
	100.0%	45.3%	54.7%
Bookkeeper	6,500(B)		
Secretary	7,000(B)		
Clerks (2)	12,000(B)		
	<u>25,500</u>	<u>11,550</u>	<u>13,950</u>
TOTAL ADMINISTRATION SALARIES	<u>\$155,200</u>	<u>\$70,250</u>	<u>\$84,950</u>

Basis for allocation:

- (A) Estimated time spent.
- (B) Percentage relationship of assigned salaries.

III-J-2

ERNSTVILLE SCHOOL DISTRICT

TERTIARY RATE WORKSHEET

SCHOOL B-I

Year ended June 30, 1973

	<u>Budget(A)</u>	<u>Budget Allocation</u>		<u>Pro</u>
		<u>Special Education Programs Only</u>	<u>All Education Programs</u>	
EDUCATIONAL FUND				
Instruction:				
Salaries:				
Principals	\$17,000		\$17,000	
Other instructional staff	14,210		14,210	
Secretaries and clerks	<u>13,760</u>		<u>13,760</u>	
	44,970		44,970	
Supplies - library and audio-visual	3,520		3,520	
- Travel	640		640	
Tuition	-		-	
Other	<u>9,610</u>		<u>9,610</u>	
	58,740		58,740	
TOTAL TERTIARY INSTRUCTION				
	58,740		58,740	
Health:				
Salaries	3,625		3,625	
Supplies	<u>110</u>		<u>110</u>	
	3,735		3,735	
TOTAL TERTIARY HEALTH				
	3,735		3,735	
Allocated central office	<u>30,158</u>	<u>\$4,222</u>	<u>25,936</u>	
	\$92,633	\$4,222	\$88,411	
	=====	=====	=====	
EESEU capacity of school		226,396.	4,358,926	

Note A - Basis for allocation - EESEU capacity of school.

J-2

SCHOOL DISTRICT

WORKSHEET

L B-I

June 30, 1973

on s	E Pro	Budget (A)	Budget Allocation		Tertiary Rates			
			Special Education Programs Only	All Education Programs	Special Education Programs Only	All Education Programs	Regular Program Rate	Special Program Rate
00		\$17,000		\$17,000		\$.00390	\$.00390	\$.00390
10		14,210		14,210		.00326	.00326	.00326
60		<u>13,760</u>		<u>13,760</u>		<u>.00316</u>	<u>.00316</u>	<u>.00316</u>
70		44,970		44,970		.01032	.01032	.01032
20		3,520		3,520		.00081	.00081	.00081
40		640		640		.00015	.00015	.00015
10		<u>9,610</u>		<u>9,610</u>		<u>.00220</u>	<u>.00220</u>	<u>.00220</u>
40	TERTIARY INSTRUCTION	58,740		58,740		.01348	.01348	.01348
25		3,625		3,625		.00083	.00083	.00083
10		<u>110</u>		<u>110</u>		<u>.00002</u>	<u>.00002</u>	<u>.00002</u>
35	TERTIARY HEALTH	3,735		3,735		.00085	.00085	.00085
36		<u>30,158</u>	<u>\$4,222</u>	<u>25,936</u>	<u>\$.01865</u>	<u>.00595</u>	<u>.00595</u>	<u>.02460</u>
11	TOTAL TERTIARY	<u>\$92,633</u>	<u>\$4,222</u>	<u>\$88,411</u>	<u>\$.01865</u>	<u>\$.02028</u>	<u>\$.02028</u>	<u>\$.03893</u>
26			226,396	4,358,926				

- EESEU capacity of school.

III-J-3

ERNSTVILLE SCHOOL DISTRICT

TERTIARY RATE WORKSHEET

SCHOOL C-I

Year ended June 30, 1973

	Budget (A)	Budget Allocation		Tertiary	
		Special Education Programs Only	All Education Programs	Special Education Programs Only	All Education Programs
EDUCATIONAL FUND					
Instruction:					
Salaries:					
Principals	\$ 34,000		\$ 34,000		\$.00522
Other instructional staff	15,270		15,270		.00235
Secretaries and clerks	13,760		13,760		.00211
Supplies - library and audio-visual	5,400		5,400		.00083
Travel	1,000		1,000		.00015
Other	14,600		14,600		.00224
TOTAL TERTIARY INSTRUCTIONS	84,030		84,030		.01290
Health:					
Salaries	3,625		3,625		.00056
Supplies	110		110		.00002
TOTAL TERTIARY HEALTH	3,735		3,735		.00058
Allocated central office	49,320	\$10,578	38,742	\$.01865	.00595
TOTAL TERTIARY	\$137,085	\$10,578	\$126,507	\$.01865	\$.01943
EESEU capacity of school		567,210	6,511,260		

Note A - Basis for allocation - EESEU capacity of school.

ERNSTVILLE SCHOOL DISTRICT

TERTIARY RATE WORKSHEET

SCHOOL C-I

Year ended June 30, 1973

	Budget Allocation		Tertiary Rates				
	Budget(A)	Special Education Programs Only	All Education Programs	Special Education Programs Only	All Education Programs	Regular Program Rate	Special Program Rate
staff	\$ 34,000		\$ 34,000		\$.00522	\$.00522	\$.00522
ks	15,270		15,270		.00235	.00235	.00235
	13,760		13,760		.00211	.00211	.00211
	5,400		5,400		.00083	.00083	.00083
	1,000		1,000		.00015	.00015	.00015
	14,600		14,600		.00224	.00224	.00224
TRUCTIONS	84,030		84,030		.01290	.01290	.01290
	3,625		3,625		.00056	.00056	.00056
	110		110		.00002	.00002	.00002
RY HEALTH	3,735		3,735		.00058	.00058	.00058
	49,320	\$10,578	38,742	\$.01865	.00595	.00595	.02460
TERTIARY	\$137,085	\$10,578	\$126,507	\$.01865	\$.01943	\$.01943	\$.03808
	=====	=====	=====	=====	=====	=====	=====
	567,210		6,511,260				

ocation + EESEU capacity of school.

ERNSTVILLE SCHOOL DISTRICT

TERTIARY RATE WORKSHEET

SCHOOL C-III

Year ended June 30, 1973

	Budget (A)	Budget Allocation		Tertiary	
		Special Education Programs Only	All Education Programs	Special Education Programs Only	All Education Programs
EDUCATIONAL FUND					
Instruction:					
Salaries:					
Principals	\$ 16,500		\$ 16,500		\$.00252
Other instructional staff	11,340		11,340		.00173
Secretaries and clerks	13,760		13,760		.00210
Supplies - library and audio-visual	5,100		5,100		.00078
Travel	1,000		1,000		.00015
Other	14,000		14,000		.00214
TOTAL TERTIARY INSTRUCTION	61,700		61,700		.00942
Health:					
Salaries	5,100		5,100		.00078
Supplies	160		160		.00002
TOTAL TERTIARY HEALTH	5,260		5,260		.00080
Allocated central office	50,296	\$11,318	38,978	\$0.01865	.00595
TOTAL TERTIARY	\$117,256	\$11,318	\$105,938	\$0.01865	\$.01617
EESEU capacity of school		606,837	6,550,887		

Note A - Basis for allocation - EESEU capacity of school.

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ERNSTVILLE SCHOOL DISTRICT

TERTIARY RATE WORKSHEET

SCHOOL C-III

Year ended June 30, 1973

Tertiary	Budget (A)	Budget Allocation		Tertiary Rates		
		Special Education Programs Only	All Education Programs	Special Education Programs Only	Regular Program Rate	Special Program Rate
All Education Programs						
00252	\$ 16,500		\$ 16,500	.00252	\$.00252	\$.00252
00173 al staff	11,340		11,340	.00173	.00173	.00173
00210 clerks	13,760		13,760	.00210	.00210	.00210
and						
00078	5,100		5,100	.00078	.00078	.00078
00015	1,000		1,000	.00015	.00015	.00015
00214	14,000		14,000	.00214	.00214	.00214
00942 AL TERTIARY INSTRUCTION	61,700		61,700	.00942	.00942	.00942
00078	5,100		5,100	.00078	.00078	.00078
00002	160		160	.00002	.00002	.00002
00080 TOTAL TERTIARY HEALTH	5,260		5,260	.00080	.00080	.00080
00595 ce	50,296	\$11,318	38,978	\$.01865	.00595	.02460
01617 TOTAL TERTIARY	\$117,256	\$11,318	\$105,938	\$.01865	\$.01617	\$.03482
=====		=====	=====	=====	=====	=====
		606,837	6,550,887			

allocation - EESEU capacity of school.

III-K-1

ERNSTVILLE SCHOOL DISTRICT

QUATERNARY RATE WORKSHEET

CENTRAL OFFICE

Year ended June 30, 1973

	<u>Budget</u>	<u>Standard Quaternary Rate (A)</u>
BUILDING FUND		
Operation:		
Salaries	\$ 9,800	\$.00023
Contractual services	5,700	.00013
Supplies	2,700	.00006
Heating	4,200	.00010
Utilities	<u>8,600</u>	<u>.00020</u>
	31,000	.00072
Maintenance:		
Salaries	40,400	.00095
Supplies	<u>8,100</u>	<u>.00019</u>
	48,500	.00114
Fixed charges - insurance	26,400	.00062
Depreciation:		
Building	6,140	.00018
Office equipment	<u>4,430</u>	<u>.00010</u>
	<u>10,570</u>	<u>.00028</u>
TOTAL	<u>\$116,470</u>	<u>\$.00276</u>

Note A - Budget divided by system EESEU capacity (42,689,612.6) equals rate, except for building depreciation.

ERNSTVILLE SCHOOL DISTRICT
 QUATERNARY RATE WORK SHEET

SCHOOL B-I

Year ended June 30, 1973

	<u>Budget</u>	<u>Budget Allocation</u>		<u>Special Education Programs Only</u>	<u>Qua</u>
		<u>Special Education Programs Only</u>	<u>All Education Programs</u>			Ed Pr
BUILDING FUND					
Operation:					
Salaries	\$ 6,580	\$ -	\$ 6,580	\$ -	\$
Contractual services	3,800		3,800		
Supplies	1,800		1,800		
Heating	2,800		2,800		
Utilities	5,800		5,800		
	<u>20,780</u>		<u>20,780</u>		
Maintenance:					
Salaries	1,920		1,920		
Supplies	400		400		
	<u>2,320</u>		<u>2,320</u>		
Depreciation:					
Building	36,800		36,800		
Equipment	18,910		18,910		
	<u>55,710</u>		<u>55,710</u>		
Central office allocation	<u>12,030</u>		<u>12,030</u>		
TOTAL	<u>\$90,840</u>	<u>\$ -</u>	<u>\$90,840</u>	<u>\$ -</u>	<u>\$</u>
EESEU capacity of school	4,358,925.6	226,395.6	4,358,925.6		

Note A - Rate equals budget allocation divided by applicable EESEU capacity.

III-K-2

ERNSTVILLE SCHOOL DISTRICT

QUATERNARY RATE WORK SHEET

SCHOOL B-I

Year ended June 30, 1973

Qua	l	on	s	Ed	Pr	Budget Allocation		Quaternary Rates (A)				
						Special Education Programs Only	All Education Programs	Special Education Programs Only	All Education Programs	Regular Program Rate	Special Program Rate	
						\$ 6,580	\$ -	\$ 6,580	\$ -	\$.00151	\$.00151	\$.00151
						3,800		3,800		.00087	.00087	.00087
						1,800		1,800		.00042	.00042	.00042
						2,800		2,800		.00064	.00064	.00064
						<u>5,800</u>		<u>5,800</u>		<u>.00133</u>	<u>.00133</u>	<u>.00133</u>
						20,780		20,780		.00477	.00477	.00477
						1,920		1,920		.00044	.00044	.00044
						<u>400</u>		<u>400</u>		<u>.00009</u>	<u>.00009</u>	<u>.00009</u>
						2,320		2,320		.00053	.00053	.00053
						36,800		36,800		.00844	.00844	.00844
						<u>18,910</u>		<u>18,910</u>		<u>.00434</u>	<u>.00434</u>	<u>.00434</u>
						55,710		55,710		.01278	.01278	.01278
						<u>12,030</u>		<u>12,030</u>		<u>.00276</u>	<u>.00276</u>	<u>.00276</u>
						TOTAL \$90,840	\$ -	\$90,840	\$ -	\$.02084	\$.02084	\$.02084
						=====	=====	=====	=====	=====	=====	=====
						4,358,925.6	226,395.6	4,358,925.6				

ls budget allocation divided by applicable capacity.

ERNSTVILLE SCHOOL DISTRICT

QUATERNARY RATE WORKSHEET

SCHOOL C-I

Year ended June 30, 1973

	Budget	Budget Allocation		Quaternary	
		Special Education Programs Only	All Education Programs	Special Education Programs Only	All Education Programs
BUILDING FUND					
Operations:					
Salaries	\$ 12,180	\$ -	\$ 12,180	\$ -	\$.001
Contractual services	7,100		7,100		.001
Supplies	3,400		3,400		.000
Heating	5,200		5,200		.000
Utilities	10,700		10,700		.001
	<u>38,580</u>		<u>38,580</u>		.001
Maintenance:					
Salaries	1,920		1,920		.000
Supplies	400		400		.000
	<u>2,320</u>		<u>2,320</u>		.000
Depreciation:					
Building	23,500		23,500		.001
Equipment	26,440		26,440		.001
	<u>49,940</u>		<u>49,940</u>		.001
Central office allocation	<u>17,971</u>		<u>17,971</u>		.001
TOTAL	<u>\$108,811</u>	<u>\$ -</u>	<u>\$108,811</u>	<u>\$ -</u>	<u>\$.01</u>
EESEU Capacity of school	6,511,260	567,210	6,511,260		

Note A - Rate equals budget allocation divided by applicable EESEU capacity.

ERNSTVILLE SCHOOL DISTRICT

QUATERNARY RATE WORKSHEET

SCHOOL C-I

Year ended June 30, 1973

Quaternary All Education Programs	Budget	Budget Allocation		Quaternary Rates(A)			
		Special Education Programs Only	All Education Programs	Special Education Programs Only	All Education Programs	Regular Program Rate	Special Program Rate
\$.001	\$ 12,180	\$ -	\$ 12,180	\$ -	\$.00187	\$.00187	\$.00187
.001	7,100		7,100		.00109	.00109	.00109
.000	3,400		3,400		.00052	.00052	.00052
.000	5,200		5,200		.00080	.00080	.00080
.001	10,700		10,700		.00164	.00164	.00164
.001	38,580		38,580		.00592	.00592	.00592
.000	1,920		1,920		.00030	.00030	.00030
.000	400		400		.00006	.00006	.00006
.000	2,320		2,320		.00036	.00036	.00036
.002	23,500		23,500		.00361	.00361	.00361
.004	26,440		26,440		.00406	.00406	.00406
.007	49,940		49,940		.00767	.00767	.00767
.007	17,971		17,971		.00276	.00276	.00276
\$.01	TOTAL \$108,811	\$ -	\$108,811	\$ -	\$.01671	\$.01671	\$.01671
bol	6,511,260	567,210	6,511,260				

- Rate equals budget allocation divided by applicable EESEU capacity.

ERNSTVILLE SCHOOL DISTRICT

QUATERNARY RATE WORKSHEET

SCHOOL C-III

Year ended June 30, 1973

	Budget	Budget Allocation		Quarter
		Special Education Programs Only	All Education Programs	Special Education Programs Only
BUILDING FUND				
Operations:				
Salaries	\$ 7,700		\$ 7,700	\$.0
Contractual services	4,500		4,500	.0
Supplies	2,200		2,200	.0
Heating	3,300		3,300	.0
Utilities	6,800		6,800	.0
	24,500		24,500	.0
Maintenance:				
Salaries	6,400		6,400	.0
Supplies	1,300		1,300	.0
	7,700		7,700	.0
Depreciation:				
Building	42,200	\$18,500	23,700	\$.03048
Equipment	29,840	3,160	26,680	.00521
	72,040	21,660	50,380	.03569
Central office allocation	18,080		18,080	
TOTAL	\$122,320	\$21,660	\$100,660	\$.03569
EESEU capacity of school	6,550,887	606,837	6,550,887	

Note A - Rate equals budget allocation divided by applicable EESEU capacity.

ERNSTVILLE SCHOOL DISTRICT

QUATERNARY RATE WORKSHEET

SCHOOL C-III

Year ended June 30, 1973

Quater	Budget	Budget Allocation		Quaternary Rates (A)		
		Special Education Programs Only	All Education Programs	Special Education Programs Only	All Education Programs	Regular Program Rate
\$.000000	\$ 7,700		\$ 7,700	\$.00117	\$.00117	\$.00117
\$.000000	4,500		4,500	.00069	.00069	.00069
\$.000000	2,200		2,200	.00034	.00034	.00034
\$.000000	3,300		3,300	.00050	.00050	.00050
\$.000000	6,800		6,800	.00104	.00104	.00104
\$.000000	24,500		24,500	.00374	.00374	.00374
\$.000000	6,400		6,400	.00098	.00098	.00098
\$.000000	1,300		1,300	.00020	.00020	.00020
\$.000000	7,700		7,700	.00118	.00118	.00118
\$.000000	42,200	\$18,500	23,700	\$.03048	.00362	.00362
\$.000000	29,840	3,160	26,680	.00521	.00407	.00407
\$.000000	72,040	1,660	50,380	.03569	.00769	.00769
\$.000000	18,080		18,080	.00276	.00276	.00276
\$.000000	TOTAL \$122,320	\$21,660	\$100,660	\$.03569	\$.01537	\$.01537
\$.000000	6,550,887	606,837	6,550,887			

Rate equals budget allocation divided by applicable EESEU capacity.

ERNSTVILLE SCHOOL DISTRICT

ATTENDANCE REGISTER

GRADE 5, SCHOOL B-I

Year ended June 30, 1973

A t t e n

Activities	Number of Students - Capacity	Number of Students		A t t e n																	
		Assigned	Average Number Assigned	9/9/72	9/16	9/23	9/30	10/7	10/14	10/21	10/28	11/4	11/11	11/18	11/25	12/2	12/9	12/16	12/23	12/30	
Instructional:																					
Homeroom	30	20	20	20	19	19	19	19	19	19	18	19	19	18	18	20	19	19	19	19	
Geography	30	20	20	20	19	19	19	19	19	19	18	19	19	18	18	20	19	19	19	19	
Mathematics	30	20	20	20	19	19	19	19	19	19	18	19	19	18	18	20	19	19	19	19	
Spelling	30	20	20	20	19	19	19	19	19	19	18	19	19	18	18	20	19	19	19	19	
Health	30	20	20	20	19	19	19	19	19	19	18	19	19	18	18	20	19	19	19	19	
Physical Education																					
Physical Education	30	20	20	20	19	19	19	19	19	19	18	19	19	18	18	20	19	19	19	19	
Safety	30	20	20	20	19	19	19	19	19	19	18	19	19	18	18	20	19	19	19	19	
Music	30	20	20	20	19	19	19	19	19	19	18	19	19	18	18	20	19	19	19	19	
Science	30	20	20	20	19	19	19	19	19	19	18	19	19	18	18	20	19	19	19	19	
English	30	20	20	20	19	19	19	19	19	19	18	19	19	18	18	20	19	19	19	19	
Art																					
Art	30	20	20	20	19	19	19	19	19	19	18	19	19	18	18	20	19	19	19	19	
Library	30	20	20	20	19	19	19	19	19	19	18	19	19	18	18	20	19	19	19	19	
Reading	30	20	20	20	19	19	19	19	19	19	18	19	19	18	18	20	19	19	19	19	
Social Science	30	20	20	20	19	19	19	19	19	19	18	19	19	18	18	20	19	19	19	19	
Picnic	30	20	20	20	19	19	19	19	19	19	18	19	19	18	18	20	19	19	19	19	
Track Meet																					
Track Meet	30	20	20	20	19	19	19	19	19	19	18	19	19	18	18	20	19	19	19	19	
Music Concert																					
Music Concert	30	20	20	20	19	19	19	19	19	19	18	19	19	18	18	20	19	19	19	19	
A.M. Field Trips																					
A.M. Field Trips	30	20	20	20	19	19	19	19	19	19	18	19	19	18	18	20	19	19	19	19	
P.M. Field Trips																					
P.M. Field Trips	30	20	20	20	19	19	19	19	19	19	18	19	19	18	18	20	19	19	19	19	
Holding:																					
Recess																					
Recess	30	20	20	20	19	19	19	19	19	19	18	19	19	18	18	20	19	19	19	19	
Free Time:																					
Good Weather																					
Good Weather	30	20	20	20	19	19	19	19	19	18	18	19	19	18	18	20	19	19	19	19	
Bad Weather																					
Bad Weather	30	20	20	20	19	19	19	19	19	18	18	19	19	18	18	20	19	19	19	19	
Traffic																					
Traffic	30	20	20	20	19	19	19	19	19	18	18	19	19	18	18	20	19	19	19	19	
Service:																					
Bus - A.M.																					
Bus - A.M.	10	10	10	10	9	9	9	9	9	8	8	9	9	8	8	10	9	9	9	9	
Bus - P.M.																					
Bus - P.M.	10	10	10	10	9	9	9	9	9	8	8	9	9	8	8	10	9	9	9	9	
Lunch																					
Lunch	30	20	20	20	19	19	19	19	19	18	18	19	19	18	18	20	19	19	19	19	



ERNSTVILLE SCHOOL DISTRICT

CURRICULUM REGISTER

GRADE 5, SCHOOL B-I

Year ended June 30, 1973

Weekly EESEU's Delivered Over

Activity	EESEU's Planned	Weekly EESEU's Delivered Over																							
		9/9/72	9/16	9/23	9/30	10/7	10/14	10/21	10/28	11/4	11/11	11/18	11/25	12/2	12/9	12/16	12/23	12/30	1/6/73	1/13	1/20	1/27	2/3	2/10	
Instructional:																									
Homeroom	183	10	8	5	5	5	2	2	(2)	1	(4)	(3)	(5)	(6)	(6)	(2)	1	2	(2)	(4)	2	1	2	0	
Geography	543	(5)	0	1	0	(1)	0	0	1	2	(2)	0	0	0	1	0	0	(1)	0	0	1	(4)	(1)	0	
Mathematics	876	(5)	(1)	(1)	0	(2)	0	0	(1)	1	2	2	6	3	0	0	0	(1)	0	0	2	(1)	(3)	(3)	
Spelling	552	(3)	0	0	1	(1)	0	0	(3)	0	(2)	0	0	0	(2)	0	(3)	0	0	1	0	(2)	(1)	0	
Health	222	0	0	(1)	0	0	(2)	(1)	1	0	0	0	1	0	0	(1)	0	0	0	0	0	0	(2)	0	
Physical Education	432	0	0	0	0	0	0	(1)	0	0	0	0	0	1	0	0	0	0	0	0	0	1	0	0	
Safety	111	0	0	(1)	0	0	1	0	0	2	0	0	(3)	0	0	1	0	0	(2)	0	0	0	0	0	
Music	333	(1)	0	0	0	1	0	0	(2)	0	0	2	0	0	0	2	0	(2)	0	0	0	1	0	0	
Science	549	1	0	(1)	0	0	2	0	(2)	0	0	3	0	0	(2)	0	0	0	3	0	2	0	(1)	0	
English	876	0	0	(2)	0	1	0	0	0	(2)	0	0	0	3	0	0	0	1	0	0	(1)	0	0	0	
Art	333	0	1	0	0	2	0	0	0	2	0	0	(1)	0	0	2	0	0	(1)	0	1	0	0	0	
Library	216	0	0	0	0	0	1	0	0	0	0	(1)	0	0	0	1	0	0	0	0	0	1	0	0	
Reading	765	1	2	0	(2)	3	0	0	(2)	0	0	4	0	(1)	0	(2)	0	0	(1)	0	0	1	(2)	0	
Social Science	765	0	(1)	0	0	0	0	0	0	0	0	(2)	0	0	3	0	(2)	0	0	2	(1)	0	0	0	
Picnic	26	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Track Meet	18	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Music Concert	12	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
A.M. Field Trips	28	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
P.M. Field Trips	42	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Holding:																									
Recess	365	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	(1)	0	0	0	0	0	0	
Free Time:																									
Good Weather	145	0	(3)	(1)	0	0	(2)	(1)	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Bad Weather	145	0	3	1	0	0	2	1	0	(1)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Traffic	72	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	
Service:																									
Bus - A.M.	127.7	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Bus - P.M.	127.7	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Lunch	543	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
TOTAL	8,407.4																								



Delivered Over (Under) Plan

	1/20	1/27	2/3	2/10	2/17	2/24	3/3	3/10	3/17	3/24	3/31	4/7	4/14	4/21	4/28	5/5	5/12	5/19	5/26	6/2	6/9	6/16	EESEU's Delivered	Average Daily Attendance	Total EESEU's Delivered
1 2	2	1	2	0	(3)	1	3	4	2	(4)	(3)	(4)	(2)	(3)	2	(4)	1	0	2	4	4	0	195	19	3,705
4(1)	1	(4)	(1)	0	(1)	2	3	0	0	0	0	1	2	1	(3)	3	0	0	0	1	1	0	545	19	10,355
1(3)	2	(1)	(3)	(3)	2	1	0	(2)	0	2	(2)	(3)	(2)	1	2	(1)	0	0	(1)	(1)	0	0	870	19	16,530
2(1)	0	(2)	(1)	0	0	0	(4)	0	0	0	(1)	(1)	1	0	1	1	0	(2)	(1)	0	(1)	0	530	19	10,070
0(2)	0	0	(2)	0	0	0	0	(1)	0	0	(1)	0	1	0	(2)	(2)	0	0	0	(1)	0	0	210	19	3,990
1 0	0	1	0	0	0	0	0	0	0	0	0	0	0	(1)	0	0	0	0	0	0	0	0	432	19	8,208
0 0	0	0	0	0	(1)	0	0	1	0	0	(2)	0	0	1	0	0	1	0	0	(4)	0	0	105	19	1,995
1 0	0	1	0	0	(1)	0	1	0	0	0	0	2	0	(1)	0	0	1	0	0	0	(1)	0	335	19	6,365
0(1)	2	0	(1)	0	0	2	0	3	0	0	0	(2)	1	0	2	0	0	1	0	0	(1)	0	560	19	10,640
0 0	(1)	0	0	0	0	2	0	0	0	(1)	0	0	2	0	1	0	0	1	0	(1)	0	0	880	19	16,720
0 0	1	0	0	0	0	0	(1)	0	0	0	0	3	0	0	1	0	(2)	0	0	0	2	0	345	19	6,555
1 0	0	1	0	0	0	(1)	0	0	0	(1)	0	0	0	0	0	0	(1)	0	0	0	0	0	215	19	4,085
1(2)	0	1	(2)	0	2	(1)	0	1	0	(2)	0	0	3	0	2	(1)	1	(2)	(1)	0	2	0	770	19	14,630
0 0	(1)	0	0	1	0	0	2	0	(2)	0	0	1	0	(3)	0	0	0	1	(2)	2	0	0	764	19	14,516
0 0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	26	19	494
0 0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	18	19	342
0 0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	12	19	228
0 0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	28	19	532
0 0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	42	19	798
0 0	0	0	0	0	0	0	0	(1)	0	0	0	0	(1)	0	0	1	0	0	0	1	0	0	365	19	6,935
0 0	0	0	0	0	0	0	0	0	0	0	0	(2)	(3)	0	(1)	1	(2)	0	1	(3)	0	0	130	19	2,470
0 0	0	0	0	0	0	0	0	0	0	0	0	2	3	0	1	(1)	2	0	(1)	3	0	0	160	19	3,040
0 0	0	0	0	0	0	0	0	0	0	0	(1)	0	0	0	0	0	0	0	0	0	0	0	72	19	1,368
0 0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	127.7	9	1,149.3
0 0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	127.7	9	1,149.3
0 0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	543	19	10,317
																							8,407.4		157,186.6



ERNSTVILLE SCHOOL DISTRICT

REGISTER OF COSTS EARNED BASED ON EESEU'S DELIVERED

GRADE 5, SCHOOL B-I

Year ended June 30, 1973

EESEU's	Per Student Number EESEU's Actually Delivered	Students Attending	Total EESEU's Delivered	Prima
Instructional:				
Homeroom	195	19	3,705	\$ 125
Geography	545	19	10,355	350
Mathematics	870	19	16,530	558
Spelling	530	19	10,070	340
Health	210	19	3,990	134
Physical Education				
Safety	432	19	8,208	138
Music	105	19	1,995	67
Science	335	19	6,365	215
English	560	19	10,640	359
	880	19	16,720	565
Art	345	19	6,555	221
Library	215	19	4,085	69
Reading	770	19	14,630	494
Social Science	764	19	14,516	490
Picnic	26	19	494	16
Track Meet	18	19	342	11
Music Concert	12	19	228	7
A.M. Field Trips	28	19	532	17
P.M. Field Trips	42	19	798	26
Holding:				
Recess	365	19	6,935	234
Free Time - Good Weather	130	19	2,470	4
Bad Weather	160	19	3,040	11
Traffic	72	19	1,368	46
Service:				
*Bus - A.M.	127.7	9	1,149.3	413
Bus - P.M.	127.7	9	1,149.3	413
Lunch	543	19	10,317	58
TOTAL	8,407.4		157,186.6	\$5,394

Assigned to class : 20, 93% ADA = 19 students attending.

DISTRICT

ON EESEU'S DELIVERED

L B-I

0, 1973

Primary	Per Student Number EESEU's Actually Delivered	Students Attending	Total EESEU's Delivered	Costs Earned				
				Primary	Secondary	Tertiary	Quaternary	Total
125	195	19	3,705	\$ 125.23	\$ 3.63	\$ 75.14	\$ 77.21	\$ 281.21
350	545	19	10,355	350.00	70.21	210.00	215.80	846.01
558	870	19	16,530	558.71	60.83	335.23	344.49	1,299.26
340	530	19	10,070	340.37	35.04	204.22	209.86	789.49
134	210	19	3,990	134.86	15.88	80.92	83.15	314.81
138	432	19	8,208	138.72	19.45	166.46	171.05	495.68
67	105	19	1,995	67.43	1.96	40.46	41.58	151.43
215	335	19	6,365	215.14	25.97	129.08	132.65	502.84
359	560	19	10,640	359.63	179.60	215.78	221.74	976.75
565	880	19	16,720	565.14	71.56	339.08	348.44	1,324.22
221	345	19	6,555	221.56	87.05	132.94	136.61	578.16
69	215	19	4,085	69.04	4.00	82.84	85.13	241.01
494	770	19	14,630	494.49	126.99	296.70	304.89	1,223.07
490	764	19	14,516	490.64	40.35	294.38	302.51	1,127.88
16	26	19	494	16.70	252.42	118.70	94.27	482.09
11	18	19	342	11.56	174.76	82.18	65.27	333.77
7	12	19	228	7.71	.22	4.62	4.79	17.30
17	28	19	532	17.98	271.84	127.83	101.53	519.18
26	42	19	798	26.97	407.76	191.74	152.29	778.76
234	365	19	6,935	234.40	-	140.64	144.53	519.57
4	130	19	2,470	4.69	-	50.09	51.47	106.25
11	160	19	3,040	11.25	-	61.65	63.35	136.25
46	72	19	1,368	46.24	-	27.74	28.51	102.49
413	127.7	9	1,149.3	413.75	172.39	252.85	195.38	1,034.37
413	127.7	9	1,149.3	413.75	172.39	252.85	195.38	1,034.37
58	543	19	10,317	58.81	2,279.03	209.23	215.01	2,762.08
394	TOTAL 8,407.4		157,186.6	\$5,394.77	\$4,473.33	\$4,123.35	\$3,986.85	\$17,978.30

Attending.

III-N-2

ERNSTVILLE SCHOOL DISTRICT

REGISTER OF COSTS EARNED BASED ON ESEU'S DELIVERED

GRADE 3, SCHOOL C-I

Year ended June 30, 1973

ELSEU's	Per Student		Total ESEU's Delivered	Primary
	Number ESEU's Actually Delivered	Students Attending		
Instructional:				
Reading	1,100	20	22,000	\$ 743.60
Language Arts	400	20	8,000	270.40
Writing	550	20	11,000	371.80
Arithmetic	650	20	13,000	439.40
Social Studies	600	20	12,000	405.60
Science	625	20	12,500	422.50
Spelling	650	20	13,000	439.40
Art	300	20	6,000	202.80
Music	280	20	5,600	189.28
Physical Education	441	20	8,820	149.06
Health	120	20	2,400	81.12
Picnic	21	20	420	14.20
Track Meet	21	20	420	14.20
Field Trips	68	20	1,360	45.97
Concerts	24	20	480	16.22
Holding:				
Recess	370	20	7,400	250.12
Free Play - Inclement Weather	296	10	2,960	8.58
- Good Weather	250	15	3,750	5.63
Clean-up	200	20	4,000	135.20
Traffic	95	20	1,900	64.22
Service:				
Bus	0			
Lunch	546	10	5,460	15.83
Milk	187	20	3,740	126.41
TOTAL	7,794		146,210	\$4,411.54
	=====		=====	=====

Assigned to school: 21, 93% ADA = 20 students attending.

L DISTRICT

ED ON EESEU'S DELIVERED

OOOL C-I'

30, 1973

Per Student

Number EESEU's

Annually Delivered

Students

Attending

Total EESEU's

Delivered

C o s t s E a r n e d

Primary

Secondary

Tertiary

Quaternary

Total

1,100	20	22,000	\$ 743.60	\$ 369.60	\$ 427.46	\$ 367.62	\$ 1,908.28
400	20	8,000	270.40	46.40	155.44	133.68	605.92
550	20	11,000	371.80	35.20	213.73	183.81	804.54
650	20	13,000	439.40	91.00	252.59	217.23	1,000.22
600	20	12,000	405.60	56.40	233.16	200.52	895.68
625	20	12,500	422.50	61.25	242.88	208.87	935.50
650	20	13,000	439.40	53.30	252.59	217.23	962.52
300	20	6,000	202.80	113.40	116.58	100.26	533.04
280	20	5,600	189.28	17.36	108.81	93.58	409.03
441	20	8,820	149.06	18.08	171.37	147.38	485.89
120	20	2,400	81.12	7.44	46.63	40.10	175.29
21	20	420	4.20	214.89	100.56	78.42	408.07
21	20	420	4.20	214.89	100.56	78.42	408.07
68	20	1,360	5.97	695.83	325.62	253.93	1,321.35
24	20	480	16.22	.79	9.33	8.02	34.36
370	20	7,400	250.12	0	143.78	123.65	517.55
296	10	2,960	8.58	0	57.51	49.46	115.55
250	15	3,750	5.63	0	72.86	62.66	141.15
200	20	4,000	135.20	0	77.72	66.84	279.76
95	20	1,900	64.22	0	36.92	31.75	132.89
0							
546	10	5,460	15.83	1,483.48	106.09	91.24	1,696.64
187	20	3,740	126.41	224.40	72.67	62.50	485.98
7,794		146,210	\$4,411.54	\$3,703.71	\$3,324.86	\$2,817.17	\$14,257.28

nts attending.

ERNSTVILLE SCHOOL DISTRICT

REGISTER OF COSTS EARNED BASED ON EESEU'S DELIVERED

EMH-PRIMARY, SCHOOL C-III

Year ended June 30, 1973

EESEU's	Per Student Number EESEU's Actually Delivered	Students Attending	Total EESEU's Delivered	C o s	
				Primary	Secondary
Instructional:					
Communications	650	7	4,550	\$ 383.57	\$ 29.94
Reading	1,125	7	7,875	663.86	78.59
Spelling	500	7	3,500	295.05	26.18
Art	542	7	3,794	319.83	69.73
Educational Television	552	7	3,864	325.74	14.61
Arithmetic	940	7	6,580	554.69	26.85
Safety	190	7	1,330	112.12	5.03
Social studies	535	7	3,745	315.70	38.12
Physical education	546	7	3,822	322.19	15.75
Track Meet	19.5	7	136.5	11.51	70.13
Picnic	19.5	7	136.5	11.51	70.13
Movie	18	7	126	10.62	64.74
Nature Study	18	7	126	10.62	64.74
Holding:					
Recess	274	7	1,918	161.69	0
Free Play	546	7	3,822	11.08	0
Service:					
Milk	188	7	1,316	110.94	78.96
Lunch	552	7	3,864	22.41	839.65
Bus	0				
TOTAL	7,215		50,505	\$3,643.13	\$1,493.15

Assigned to class: 7 self-contained, 2 resource 1/2 time = 8 assigned at any particular time - 85% ADA = 7 students attending.

VILLE SCHOOL DISTRICT

EARNED BASED ON EESEU'S DELIVERED

PRIMARY, SCHOOL C-III

ended June 30, 1973

Costs	Per Student Number EESEU's Actually Delivered	Students Attending	Total EESEU's Delivered	Costs Earned				
				Primary	Secondary	Tertrary	Quaternary	Total
29.94	650	7	4,550	\$ 383.57	\$ 29.94	\$ 158.43	\$ 232.32	\$ 804.26
8.59	1,125	7	7,875	663.86	78.59	274.21	402.10	1,418.76
6.18	500	7	3,500	295.05	26.18	121.87	178.71	621.81
9.73	542	7	3,794	319.83	69.73	132.11	193.72	715.39
4.61	552	7	3,864	325.74	14.61	134.54	197.30	672.19
6.85	940	7	6,580	554.69	26.85	229.12	335.97	1,146.63
5.03	190	7	1,330	112.12	5.03	46.31	67.91	231.37
8.12	535	7	3,745	315.70	38.12	130.40	191.22	675.44
5.75	546	7	3,822	322.19	15.75	133.08	195.15	666.17
0.13	19.5	7	136.5	11.51	70.13	34.78	30.17	146.59
0.13	19.5	7	136.5	11.51	70.13	34.78	30.17	146.59
4.74	18	7	126	10.62	64.74	32.11	27.85	135.32
4.74	18	7	126	10.62	64.74	32.11	27.85	135.32
0	274	7	1,918	161.69	0	66.78	97.93	326.40
0	546	7	3,822	11.08	0	133.08	195.15	339.31
8.96	188	7	1,316	110.94	78.96	45.82	67.19	302.91
9.65	552	7	3,864	22.41	839.65	134.54	197.30	1,193.90
	0							
3.15	TOTAL 7,215		50,505	\$3,643.13	\$1,493.15	\$1,874.07	\$2,668.01	\$9,678.36

ed, 2 resource 1/2 time = 8 assigned at students attending.

ERNSTVILLE SCHOOL DISTRICT

VARIANCE ANALYSIS REGISTER

GRADE 5, SCHOOL B-I

Year ended June 30, 1973

	1	2	3	4	5	6	7
<u>EESEU's</u>	<u>Number EESEU's Planned</u>	<u>Number EESEU's Delivered</u>	<u>Student Capacity</u>	<u>Number Students Assigned</u>	<u>Number Students Attending</u>	<u>Total EESEU Rate</u>	<u>Costs E Based EESEU Delive</u>
Instructional:							
Homeroom	183	195	30	20	19	3.0759	\$ 28
Geography	543	545	30	20	19	.0817	84
Mathematics	876	870	30	20	19	.0786	1,29
Spelling	552	530	30	20	19	.0784	78
Health	222	210	30	20	19	.0789	31
Physical Education	432	432	30	20	19	.06039	49
Safety	111	105	30	20	19	.0759	15
Music	333	335	30	20	19	.0790	50
Science	549	560	30	20	19	.0918	97
English	876	880	30	20	19	.0792	1,32
Art	333	345	30	20	19	.0882	57
Library	216	215	30	20	19	.0590	24
Reading	765	770	30	20	19	.0836	1,22
Social Science	765	764	30	20	19	.0777	1,12
Picnic	26	26	30	20	19	.9759	48
Track Meet	18	18	30	20	19	.9759	33
Music Concert	12	12	30	20	19	.0759	1
A.M. Field Trip	28	28	30	20	19	.9759	51
P.M. Field Trip	42	42	30	20	19	.9759	77
Holding:							
Recess	365	365	30	20	19	.07492	51
Free Time - Good Weather	145	130	30	20	19	.04302	10
- Bad Weather	145	160	30	20	19	.04482	13
Traffic	72	72	30	20	19	.07492	10
Service:							
Bus - A.M.	127.7	127.7	15	10	9	.90	1,03
Bus - P.M.	127.7	127.7	15	10	9	.90	1,03
Lunch	543	543	30	20	19	.26772	2,76
TOTAL	8,407.4	8,407.4					\$17,97

() Indicates negative amount.

ICT

TER

73

	3	4	5	6	7	8	9	10	11	12	
					Costs Earned	Variance Analysis					
ts E ased ESEU live	Student Capacity	Number Students Assigned	Number Students Attending	Total EESEU Rate	Based on EESEU's Delivered	Attendance (5-4)x1x6	Capacity (4-3)x1x6	Class Time (2-1)x5x6	Total Variances 8+9+10	Planned Cost 1x3x6	
28	30	20	19	.0759	\$ 281.21	(\$ 13.89)	(\$ 138.90)	\$17.31	(\$ 135.48)	\$ 416.69	
84	30	20	19	.0817	846.01	(44.36)	(443.63)	3.10	(484.89)	1,330.89	
29	30	20	19	.0786	1,299.26	(68.85)	(688.54)	(8.96)	(766.35)	2,065.61	
78	30	20	19	.0784	789.49	(43.28)	(432.77)	(32.77)	(508.82)	1,298.30	
31	30	20	19	.0789	314.81	(17.52)	(175.16)	(17.99)	(210.67)	525.47	
49	30	20	19	.06039	495.68	(26.09)	(260.88)	-	(286.97)	782.65	
15	30	20	19	.0759	151.43	(8.42)	(84.25)	(8.65)	(101.32)	252.75	
50	30	20	19	.0790	502.84	(26.31)	(263.07)	3.00	(286.38)	789.21	
97	30	20	19	.0918	976.75	(50.40)	(503.98)	19.19	(535.19)	1,511.95	
32	30	20	19	.0792	1,324.22	(69.38)	(693.79)	6.02	(757.15)	2,081.38	
57	30	20	19	.0882	578.16	(29.37)	(293.71)	20.11	(302.97)	881.12	
24	30	20	19	.0590	241.01	(12.74)	(127.44)	(1.12)	(141.30)	382.32	
22	30	20	19	.0836	1,223.07	(63.95)	(639.54)	7.94	(695.55)	1,918.62	
12	30	20	19	.0777	1,127.88	(59.44)	(594.41)	(1.48)	(655.33)	1,783.22	
48	30	20	19	.9759	482.09	(25.37)	(253.73)	-	(279.10)	761.20	
33	30	20	19	.9759	333.77	(17.57)	(175.66)	-	(193.23)	526.99	
1	30	20	19	.0759	17.30	(.91)	(9.11)	-	(10.02)	27.32	
51	30	20	19	.9759	519.18	(27.33)	(273.25)	-	(300.58)	819.76	
77	30	20	19	.9759	778.76	(40.99)	(409.88)	-	(450.87)	1,229.63	
51	30	20	19	.07492	519.57	(27.35)	(273.46)	-	(300.81)	820.37	
10	30	20	19	.04302	106.25	(6.24)	(62.38)	(12.26)	(80.88)	187.14	
13	30	20	19	.04482	136.25	(6.50)	(64.99)	12.77	(58.72)	194.97	
10	30	20	19	.07492	102.49	(5.39)	(53.94)	-	(59.33)	161.83	
03	15	10	9	.90	1,034.37	(114.93)	(574.65)	-	(689.58)	1,723.95	
03	15	10	9	.90	1,034.37	(114.93)	(574.65)	-	(689.58)	1,723.95	
76	30	20	19	.26772	2,762.08	(145.37)	(1,453.72)	-	(1,599.09)	4,361.16	
97					\$17,978.30	(\$1,066.88)	(\$9,519.49)	\$ 6.21	(\$10,580.16)	\$28,558.45	



III-0-2

ERNSTVILLE SCHOOL DISTRICT

VARIANCE ANALYSIS REGISTER

GRADE 3, SCHOOL C-I

Year ended June 30, 1973

EESEU's	1	2	3	4	5	6	Total EESEU Rate	Costs Bas EESEU Del	St ed Ca
	Number EESEU's Planned	Number EESEU's Delivered	Student Capacity	Number Students Assigned	Number Students Attending	Number Students Attending			
Instructional:									
Reading	1,095	1,100	30	21	20		.08674	\$ 1	
Language Arts	546	400	30	21	20		.07574		
Writing	600	550	30	21	20		.07314		
Arithmetic	601.5	650	30	21	20		.07694	1	
Social Studies	600	600	30	21	20		.07464		
Science	604.5	625	30	21	20		.07484		
Spelling	604.5	650	30	21	20		.07404		
Art	271.5	300	30	21	20		.08884		
Music	274.5	280	30	21	20		.07304		
Physical Education	441	441	30	21	20		.05509		
Health	108	120	30	21	20		.07304		
Picnic	24	21	30	21	20		.97158		
Track Meet	21	21	30	21	20		.97158		
Field Trips	68	68	30	21	20		.97158	1	
Concerts	24	24	30	21	20		.07158		
Holding:									
Recess	365	370	30	21	20		.06994		
Free Play - Inclement Weather	273	296	15	10	10		.03904		
- Good Weather	273	250	30	15	15		.03764		
Clean-Up	183	200	30	21	20		.06994		
Traffic	91.5	95	30	21	20		.06994		
Service:									
Bus	0	0							
Lunch	546	546	15	10	10		.31074	1	
Milk	182	187	30	21	20		.12994		
TOTAL	7,794	7,794						\$14	

() Indicates negative amount.

Costs Based on Delivered	3	4	5	6	7	8			10	11	12
	Student Capacity	Number Students Assigned	Number Students Attending	Total EESEU Rate	Costs Earned Based on EESEU's Delivered	Attendance (5-4)xlx6	Capacity (4-3)xlx6	Class Time (2-1)x5x6	Total Variance 8+9+10	Planned Cost 1x3x6	
\$ 1	30	21	20	.08674	\$ 1,908.28	(\$ 94.98)	(\$ 854.82)	\$ 8.67	(\$ 941.13)	\$ 2,849.41	
	30	21	20	.07574	605.92	(41.35)	(372.19)	(221.16)	(634.70)	1,240.62	
	30	21	20	.07314	804.54	(43.88)	(394.96)	(73.14)	(511.98)	1,316.52	
1	30	21	20	.07694	1,000.22	(46.28)	(416.51)	74.63	(388.16)	1,388.38	
	30	21	20	.07464	895.68	(44.78)	(403.06)	-	(447.84)	1,343.52	
	30	21	20	.07484	935.50	(45.24)	(407.17)	30.68	(421.73)	1,357.22	
	30	21	20	.07404	962.52	(44.76)	(402.81)	67.38	(380.19)	1,342.72	
	30	21	20	.08884	533.04	(24.12)	(217.08)	50.64	(190.56)	723.60	
	30	21	20	.07304	409.03	(20.05)	(180.45)	8.03	(192.47)	601.48	
	30	21	20	.05509	485.89	(24.29)	(218.65)	-	(242.94)	728.84	
	30	21	20	.07304	175.29	(7.89)	(70.99)	17.53	(61.35)	236.65	
	30	21	20	.97158	408.07	(20.40)	(183.63)	-	(204.03)	612.10	
	30	21	20	.97158	408.07	(20.40)	(183.63)	-	(204.03)	612.10	
1	30	21	20	.97158	1,321.35	(66.07)	(594.61)	-	(660.68)	1,982.02	
	30	21	20	.07158	34.36	(1.72)	(15.46)	-	(17.18)	51.54	
	30	21	20	.06994	517.55	(25.53)	(229.75)	6.99	(248.29)	765.84	
	15	10	10	.03904	115.55	-	(53.29)	8.98	(44.31)	159.87	
	30	15	15	.03764	141.15	-	(154.14)	(12.99)	(167.13)	308.27	
	30	21	20	.06994	279.76	(12.80)	(115.19)	23.78	(104.21)	383.97	
	30	21	20	.06994	132.89	(6.40)	(-57.60)	4.90	(59.10)	191.99	
1	15	10	10	.31074	1,696.64	-	(848.32)	-	(848.32)	2,544.96	
	30	21	20	.12994	485.98	(23.65)	(212.84)	12.99	(223.50)	709.47	
\$14					\$14,257.28	(\$614.59)	(\$6,587.15)	\$ 7.91	(\$7,193.83)	\$21,451.09	

III-0-3

ERNSTVILLE SCHOOL DISTRICT

VARIANCE ANALYSIS REGISTER

EMH-PRIMARY, SCHOOL C-III

Year ended June 30, 1973

	1	2	3	4	5	6	7
							Costs
							Earned
EESEU's	Number EESEU's Planned	Number EESEU's Delivered	Student Capacity	Number Students Assigned	Number Students Attending	Total EESEU Rate	Based on EESEU's Delivered
Instructional:							
Communications	644	650	12	8	7	.17676	\$ 804.26
Reading	1,098	1,125	12	8	7	.18016	1,418.76
Spelling	552	500	12	8	7	.17766	621.81
Art	552	542	12	8	7	.18856	715.39
Educational Television	552	552	12	8	7	.17396	672.19
Arithmetic	910	940	12	8	7	.17426	1,146.63
Safety	184	190	12	8	7	.17396	231.37
Social Studies	546	535	12	8	7	.18036	675.44
Physical Education	546	546	12	8	7	.1743	666.17
Track Meet	19.5	19.5	12	8	7	1.07396	146.59
Picnic	19.5	19.5	12	8	7	1.07396	146.59
Movie	18	18	12	8	7	1.07396	135.32
Nature Study	18	18	12	8	7	1.07396	135.32
Holding:							
Recess	274	274	12	8	7	.17018	326.40
Free Play	546	546	12	8	7	.08878	339.31
Service:							
Milk	184	188	12	8	7	.23018	302.91
Lunch	552	552	12	8	7	.30898	1,193.90
Bus	0	0				0	
TOTAL	7,215	7,215					\$9,678.36

() Indicates negative amount.

4	5	6	7	8	9	10	11	12
Number	Number	Total	Costs	Variance Analysis			Total	Planned
			Based on	Attendance	Capacity	Class-Time			Variance	Cost.
EESEU	EESEU's	EESEU	EESEU's	(5-4)x1x6	(4-3)x1x6	(2-1)x5x6	8+9+10	1x3x6
Rate	Delivered	Rate	Delivered					
8	7	.17676	\$ 804.26	(\$ 113.83)	(\$ 455.33)	\$ 7.42	(\$ 561.74)	\$ 1,366.00
8	7	.18016	1,418.76	(197.82)	(791.26)	34.05	(955.03)	2,373.79
8	7	.17766	621.81	(98.07)	(392.27)	(64.67)	(555.01)	1,176.82
8	7	.18856	715.39	(104.09)	(416.34)	(13.20)	533.63)	1,249.02
8	7	.17396	672.19	(96.03)	(384.10)	-	(480.13)	1,152.31
8	7	.17426	1,146.63	(158.58)	(634.31)	36.59	(756.30)	1,902.92
8	7	.17396	231.37	(32.01)	(128.03)	7.31	(152.73)	384.10
8	7	.18036	675.44	(98.48)	(393.91)	(13.89)	(506.28)	1,181.72
8	7	.1743	666.17	(95.17)	(380.67)	-	(475.84)	1,142.01
8	7	1.07396	146.59	(20.94)	(83.77)	-	(104.71)	251.31
8	7	1.07396	146.59	(20.94)	(83.77)	-	(104.71)	251.31
8	7	1.07396	135.32	(19.33)	(77.33)	-	(96.66)	231.98
8	7	1.07396	135.32	(19.33)	(77.33)	-	(96.66)	231.98
8	7	.17018	326.40	(46.63)	(186.52)	-	(233.15)	559.55
8	7	.08878	339.31	(48.47)	(193.90)	-	(242.37)	581.69
8	7	.23018	302.91	(42.35)	(169.41)	6.45	(205.31)	508.24
8	7	.30898	1,193.90	(170.56)	(682.23)	-	(852.79)	2,046.68
			0					
			\$9,678.36	(\$1,382.63)	(\$5,530.48)	\$.06	(\$6,913.05)	\$16,591.43
			=====	=====	=====	=====	=====	=====

SECTION IV
CURRICULA

Section IV - Curricula

Of the 5,116 students attending school in the Ernstville School District, 12 have been randomly selected, and their curricula have been described in detail in this section. A student's curriculum describes how much time he spends in each of various activities throughout the school year. It includes both the instructional and noninstructional activities in which a student is engaged during the school day. The curriculum is developed primarily through the use of the daily class schedule with adjustments made for special activities, such as school programs and field trips that occur periodically throughout the school year, and includes the addition of transportation and evening programs.

In the following schedules, two commonly used terms are "Recess," a time allowed a student to get up and stretch, and use the washroom, and "Traffic" which refers to time allowed for a student to move from one classroom to another. These generally nonproductive but necessary activities are referred to as "holding" activities. Other noninstructional activities which provide a beneficial service to students are grouped under the heading of "service" activities.

The curricula are designed individually for a student, so that he receives the proper mix of educational activities to meet his needs. For example, allowance has been made for both the grade 8 and TMH students described in this section to receive itinerant speech instruction, although all the students in their classes do not receive this instruction. It is likely, however, that most students in the same classroom receive approximately the same program of instruction.

Curricula designed in this manner facilitate the development of individual programs for special education students. As indicated in these schedules, the Ernstville School District desires to mainstream its special education students into the regular classroom as much as possible. For example, the EMH student whose program is described in section G spends all of his time in the self-contained classroom, while his classmate described in section F spends part of his day in the regular classroom.

The following schedules sample students curricula in a number of programs, a number of age groups and a number of schools.

IV-A-1

ERNSTVILLE SCHOOL DISTRICT
STUDENT DAILY CLASS SCHEDULE

School: D-I Grade: Kindergarten Teacher: B.A., 3 years

<u>Time</u>	<u>Subject Description</u>
8:30 - 8:35	Language Arts - Roll Call
8:35 - 8:40	Language Arts - Pledge of Allegiance
8:40 - 8:50	Awareness Exercises - Day, Time, Calendar
8:50 - 9:00	Show and Tell
9:00 - 9:10	Arithmetic Concepts
9:10 - 9:20	Reading Concepts - Alphabet, Phonics
9:20 - 9:30	Safety and Health
9:30 - 10:10	Work and Play (rotated) Monday - Sandbox Tuesday - Records, Stories and Books Wednesday - Grocery Store Thursday - Fine Motor Activities - Cut and Paste Friday - Gross Motor Activities - Slide and Tricycle
10:10 - 10:20	Washroom - Recess
10:20 - 10:30	Milk and Cookies
10:30 - 10:45	Rhythms - Games
10:45 - 11:00	Music - Songs, Records, Band
11:00 - 11:25	Stories, Poems, Dramatization
11:25 - 11:30	Prepare for Departure
11:30	Dismissal

ERNSTVILLE SCHOOL DISTRICT

ANNUAL STUDENT PROGRAM - WORKSHEET

KINDERGARTEN, SCHOOL D-I

<u>Activity</u>	<u>Minutes Per Day</u>	<u>Minutes Per Week</u>	<u>Minutes Per Year</u>	<u>EESEU's</u>
Instructional:				
Language Arts	10	50	1,850	185
Awareness Exercises	10	50	1,850	185
Show and Tell	10	50	1,850	185
Arithmetic Concepts	10	50	1,850	185
Reading Concepts	10	50	1,850	185
Safety and Health	10	50	1,850	185
Sandbox		40	1,480	148
Records		40	1,480	148
Grocery Store		40	1,480	148
Fine Motor		40	1,480	148
Gross Motor		40	1,480	148
Rhythmns	15	75	2,775	277.5
Music	15	75	2,775	277.5
Stories	25	125	4,625	462.5
TOTAL INSTRUCTIONAL			28,675	2,867.5
Holding:				
Recess	10	50	1,850	185
Clean-up	5	25	925	92.5
TOTAL HOLDING			2,775	277.5
Service:				
Milk and Cookies	10	50	1,850	185
Transportation	-	-	-	-
TOTAL SERVICE			1,850	185
TOTAL			33,300	3,330

Assumptions:

185 half days of school per year, 555 hours per year = 33,000 minutes per year, 1 EESEU = 10 minutes = 3,330 EESEU's per year excluding transportation.

ERNSTVILLE SCHOOL DISTRICT

STUDENT CURRICULUM

KINDERGARTEN, SCHOOL D-I

<u>Activity</u>	<u>EESEU</u>	<u>EESEUR</u>	<u>EESEUV</u>
Instructional:			
Language Arts	185		
Awareness Exercises	185		
Show and Tell	185		
Arithmetic Concepts	185		
Reading Concepts	185		
Safety and Health	185		
Sandbox	148		
Records	148		
Grocery Store	148		
Fine Motor	148		
Gross Motor	148		
Rhythms	277.5		
Music	277.5		
Stories	462.5		
	<hr/>		
	TOTAL INSTRUCTIONAL	2,867.5	
Holding:			
Recess	185		
Clean-up	92.5		
	<hr/>		
	TOTAL HOLDING	277.5	
Service:			
Milk and Cookies	185		
Transportation	-		
	<hr/>		
	TOTAL SERVICE	185	
	<hr/>		
	TOTAL	3,330	
		<hr/> <hr/>	

IV-B-1

ERNSTVILLE SCHOOL DISTRICT

STUDENT DAILY CLASS SCHEDULE

School: A-I Grade: 1 Teacher: BS, 3 years

<u>Time</u>	<u>Subject Description</u>
9:00 - 9:20	Language Arts - Pledge, Weather, Date, Time
9:20 - 9:50	Reading - class divided into 3 groups; work with teacher in sequence
9:50 - 10:10	Writing
10:10 - 10:20	Milk
10:20 - 10:30	Recess
10:30 - 11:00	Spelling
11:00 - 11:30	Communications - Show and Tell, Story and Discussion
11:30 - 12:00	Lunch
12:00 - 12:30	Arithmetic
12:30 - 1:00	Arts and Crafts
1:00 - 1:30	Reading
1:30 - 1:50	Spelling
1:50 - 2:00	Recess
2:00 - 2:30	Physical Education - Monday through Thursday
	Health and Safety - Friday
2:30 - 3:00	Music
3:00	Dismissal

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ERNSTVILLE SCHOOL DISTRICT
ANNUAL STUDENT PROGRAM - WORKSHEET

GRADE 1, SCHOOL A-I

<u>Activity</u>	<u>Minutes Per Day</u>	<u>Minutes Per Week</u>	<u>Minutes Per Year</u>	<u>EESEU's</u>
Instructional:				
Language Arts	20	100	3,700	370
Reading	30,30	300	11,100	1,110
Writing	20	100	3,700	370
Spelling	30,20	250	9,250	925
Communications	30	150	5,550	555
Arithmetic	30	150	5,550	555
Arts and Crafts	30	150	5,550	555
Physical Education	30	120	4,440	444
Health	30	30	1,110	111
Music	30	150	5,550	555
TOTAL INSTRUCTIONAL			55,500	5,550
Holding:				
Recess	10,10	100	3,700	370
TOTAL HOLDING			3,700	370
Service:				
Milk	10	50	1,850	185
Lunch	30	150	5,550	555
Bus			5,588	558.8
TOTAL SERVICE			12,988	1,298.8
TOTAL			72,188	7,218.8

Assumptions:

185 days per school year, 6 hours per day, 1,800 minutes per week = 66,600 minutes per year
1 EESEU = 10 minutes = 6,660 EESEU's per year excluding transportation.

IV-B-3

ERNSTVILLE SCHOOL DISTRICT

STUDENT CURRICULUM

GRADE 1, SCHOOL A-I

<u>Activity</u>	<u>EESEU</u>	<u>EESEUR</u>	<u>EESEUV</u>
Instructional:			
Language Arts	370		
Reading	1,110		
Writing	370		
Spelling	925		
Communications	555		
Arithmetic	555		
Arts and Crafts	555		
Physical Education	444		
Health	111		
Music	555		
	<hr/>		
TOTAL INSTRUCTIONAL	5,550		
Holding:			
Recess	370		
	<hr/>		
TOTAL HOLDING	370		
Service:			
Milk	185		
Lunch	555		
Bus	558.8		
	<hr/>		
TOTAL SERVICE	1,298.8		
	<hr/>		
TOTAL	7,218.8		
	=====		

IV-C-1

ERNSTVILLE SCHOOL DISTRICT
STUDENT DAILY CLASS SCHEDULE

School: C-I Grade: 3 Teacher: BS, 3 years

<u>Time</u>	<u>Subject Description</u>
8:30 - 9:00	Reading - Phonetics
9:00 - 9:30	Language Arts Communications - Announcements, Awareness Activities, Current Events, Show and Tell
9:30 - 10:00	Writing
10:00 - 10:10	Recess
10:10 - 10:20	Milk
10:20 - 10:50	Arithmetic
10:50 - 11:20	Art and Music (alternate days)
11:20 - 11:50	Social Science
11:50 - 12:20	Lunch
12:20 - 12:50	Free-play
12:50 - 1:20	Science
1:20 - 1:25	Traffic - movement to Physical Education class
1:25 - 1:55	Physical Education and Health - Physical Education - 4 days, Health - 1 day
1:55 - 2:25	Spelling
2:25 - 2:35	Recess
2:35 - 3:05	Reading
3:05 - 3:20	Review - divided between Arithmetic, Spelling, Writing, Science, Social Studies
3:20 - 3:30	Clean-Up - store supplies, dress, board buses
3:30	Departure

ERNSTVILLE SCHOOL DISTRICT
ANNUAL STUDENT PROGRAM - WORKSHEET
GRADE 3, SCHOOL C-I

<u>Activity</u>	<u>Minutes Per Day</u>	<u>Minutes Per Week</u>	<u>Minutes Per Year</u>	<u>Adjustment</u>	<u>Total Minutes Per Year</u>	<u>EESEU's</u>
Instructional:						
Reading	60	300	11,100	(150)	10,950	1,095
Language Arts	30	150	5,550	(90)	5,460	546
Writing	33	165	6,105	(105)	6,000	600
Arithmetic	33	165	6,105	(90)	6,015	601.5
Social Science	33	165	6,105	(105)	6,000	600
Science	33	165	6,105	(60)	6,045	604.5
Spelling	33	165	6,105	(60)	6,045	604.5
Art	15	75	2,775	(60)	2,715	271.5
Music	15	75	2,775	(30)	2,745	274.5
Physical Education	24	120	4,440	(30)	4,410	441
Health	6	30	1,110	(30)	1,080	108
Picnic				210	210	21
Track Meet				210	210	21
Field Trips (3)				680	680	68
Concerts (2)			240		240	24
			TOTAL INSTRUCTIONAL		58,805	5,880.5
Holding:						
Recess	20	100	3,700	(50)	3,650	365
Free Play - Inclement Weather	(
Free Play - Good Weather	(30	150	5,550	(90)	5,460	546
Clean-up	10	50	1,850	(20)	1,830	183
Traffic		25	925	(10)	915	91.5
				TOTAL HOLDING	11,855	1,185.5
Service:						
Bus						
Lunch	30	150	5,550	(90)	5,460	546
Milk	10	50	1,850	(30)	1,820	182
				TOTAL SERVICE	7,280	728
				TOTAL	77,940	7,794

Note:

The adjustment column is included to estimate time lost from regular activities replaced by special activities, such as field trips.

Assumptions:

185 days of school per year plus 2 evening concerts, 2 hours each.
1,299 hours per school year = 77,940 minutes, 1 EESEU = 10 minutes
Total EESEU's = 7,794 excluding transportation.

IV-C-3

ERNSTVILLE SCHOOL DISTRICT

STUDENT CURRICULUM

GRADE 3, SCHOOL C-I

<u>Activity</u>	<u>EESEU</u>	<u>EESEUR</u>	<u>EESEUV</u>
Instructional:			
Reading	1,095	.08674	\$ 94.98
Language Arts	546	.07574	41.35
Writing	600	.07314	43.88
Arithmetic	601.5	.07694	46.28
Social Science	600	.07464	44.78
Science	604.5	.07484	45.24
Spelling	604.5	.07404	44.76
Art	271.5	.08884	24.12
Music	274.5	.07304	20.05
Physical Education	441	.05509	24.29
Health	108	.07304	7.89
Picnic	21	.97158	20.40
Track Meet	21	.97158	20.40
Field Trips (3)	68	.97158	66.07
Concerts (2)	24	.07158	1.72
TOTAL INSTRUCTIONAL	5,880.5		546.21
Holding:			
Recess	365	.06994	25.53
Free Play - Inclement Weather	273	.03904	(20.93
Free Play - Good Weather	273	.03764	(
Clean-Up	183	.06994	12.80
Traffic	91.5	.06994	6.40
TOTAL HOLDING	1,185.5		65.66
Service:			
Bus	-	-	-
Lunch	546	.31074	169.66
Milk	182	.12994	23.65
TOTAL SERVICE	728		193.31
TOTAL	7,794		\$805.18

IV-D-1

ERNSTVILLE SCHOOL DISTRICT
STUDENT DAILY CLASS SCHEDULE

School: B-I Grade: 5 Teacher: BA, 8 years

<u>Time</u>	<u>Subject Description</u>
8:10 - 8:20	Homeroom - Attendance, announcements
8:20 - 8:50	Monday - Spelling Tuesday - Mathematics Wednesday - Spelling Thursday - Mathematics Friday - Spelling
8:50 - 8:55	Traffic - Tuesday and Thursday
8:50 - 9:20	Health - Monday and Wednesday
8:50 - 9:20	Safety - Friday
8:55 - 9:55	Physical Education - Tuesday and Thursday
9:20 - 9:50	Music - Monday, Wednesday, Friday
9:50 - 10:20	Mathematics - Monday, Wednesday, Friday
9:55 - 10:25	Science - Tuesday and Thursday
10:20 - 10:30	Recess - Monday, Wednesday, Friday
10:25 - 10:35	Recess - Tuesday and Thursday
10:30 - 11:00	Science - Monday, Wednesday, Friday
10:35 - 11:05	English - Tuesday and Thursday
11:00 - 11:30	English - Monday, Wednesday, Friday
11:05 - 11:35	Geography - Tuesday and Thursday

IV-D-1 (CONT'D)

ERNSTVILLE SCHOOL DISTRICT
STUDENT DAILY CLASS SCHEDULE

<u>Time</u>	<u>Subject Description</u>
11:35 - 11:40	Traffic - Tuesday and Thursday
11:30 - 12:00	Art - Monday, Wednesday, Friday
11:40 - 12:10	Library - Tuesday and Thursday
12:00 - 12:30	Lunch - Monday, Wednesday, Friday
12:10 - 12:40	Lunch - Tuesday and Thursday
12:30 - 12:50	Free Time - Monday, Wednesday, Friday
12:40 - 12:50	Free Time - Tuesday and Thursday
12:50 - 1:20	Reading - Monday, Wednesday, Friday
	Social Science - Tuesday and Thursday
1:20 - 1:50	English - Monday, Wednesday, Friday
	Social Science - Tuesday and Thursday
1:50 - 2:20	Social Science - Monday, Wednesday, Friday
	Spelling - Tuesday and Thursday
2:20 - 2:30	Recess
2:30 - 3:00	Geography - Monday, Wednesday, Friday
	Reading - Tuesday and Thursday
3:00 - 3:30	Mathematics - Monday, Wednesday, Friday
	Reading - Tuesday and Thursday
3:30	Dismissal

Note - The 5th Grade program in School B-I is testing an experimental scheduling plan during the current year.

ERNSTVILLE SCHOOL DISTRICT

ANNUAL STUDENT PROGRAM - WORKSHEET

GRADE 5, SCHOOL B-I

<u>Activity</u>	<u>Minutes Per Week</u>	<u>Minutes Per Year</u>	<u>Adjustment</u>	<u>Total Minutes Per Year</u>	<u>EESEU's</u>
Instructional:					
Homeroom	50	1,850	(20)	1,830	183
Geography	150	5,550	(120)	5,430	543
Mathematics	240	8,880	(120)	8,760	876
Spelling	150	5,550	(30)	5,520	552
Health	60	2,220	-	2,220	222
Physical Education	120	4,440	(120)	4,320	432
Safety	30	1,110	-	1,110	111
Music	90	3,330	-	3,330	333
Science	150	5,550	(60)	5,490	549
English	240	8,880	(120)	8,760	876
Art	90	3,330	-	3,330	333
Library	60	2,220	(60)	2,160	216
Reading	210	7,770	(120)	7,650	765
Social Science	210	7,770	(120)	7,650	765
Picnic			260	260	26
Track Meet			180	180	18
Music Concert			120	120	12
A.M. Field Trips			280	280	28
P.M. Field Trips			420	420	42
		TOTAL INSTRUCTIONAL		68,820	6,882
Holding:					
Recess	100	3,700	(50)	3,650	365
Free Time - Good Weather	80)	2,960)	(60))	2,900)	145
Free Time - Bad Weather	)	)	)	)	145
Traffic	20	740	(20)	720	72
		TOTAL HOLDING		7,270	727
Service:					
Bus				2,554	255.4
Lunch	150	5,550	(120)	5,430	543
		TOTAL SERVICE		7,984	798.4
		TOTAL		84,074	8,407.4
				=====	=====

Note:

The adjustment column is included to estimate time lost from regular activities replaced by special activities such as field trips.

Assumptions:

185 days of school per year plus 1 evening concert of 2 hours,
 2,200 hours = 81,400 minutes plus 1 concert of 120 minutes = 81,520
 minutes per year. 1 EESEU = 10 minutes = 8,152 EESEU's per year
 excluding transportation.

ERNSTVILLE SCHOOL DISTRICT

STUDENT CURRICULUM

GRADE 5, SCHOOL B-I

<u>Activity</u>	<u>EESEU</u>	<u>EESEUR</u>	<u>EESEUV</u>
Instructional:			
Homeroom	183	.0759	\$ 13.89
Geography	543	.0817	44.36
Mathematics	876	.0786	68.85
Spelling	552	.0784	43.28
Health	222	.0789	17.52
Physical Education	432	.06039	26.09
Safety	111	.0759	8.42
Music	333	.0790	26.31
Science	549	.0918	50.40
English	876	.0792	69.38
Art	333	.0882	29.37
Library	216	.0590	12.74
Reading	765	.0836	63.95
Social Science	765	.0777	59.44
Picnic	26	.9759	25.37
Track Meet	18	.9759	17.57
Music Concert	12	.0759	.91
A.M. Field Trips	28	.9759	27.33
P.M. Field Trips	42	.9759	40.99
TOTAL INSTRUCTIONAL	6,882		646.17
Holding:			
Recess	365	.07492	27.35
Free Time - Good Weather	145	.04302	6.24
Free Time - Bad Weather	145	.04482	6.50
Traffic	72	.07492	5.39
TOTAL HOLDING	727		45.48
Service:			
Bus -	255.4	.90	229.86
Lunch	543	.26772	145.37
TOTAL SERVICE	798.4		375.23
TOTAL	8,407.4		\$1,066.88

IV-E-1

ERNSTVILLE SCHOOL DISTRICT

STUDENT DAILY CLASS SCHEDULE

School: C-II

Grade: 8

Teacher: BA, 8 years

<u>Time</u>	<u>Subject Description</u>
8:30 - 8:40	Homeroom - Attendance, Lunch Count, Announcements, etc.
8:40 - 8:45	Traffic - movement between classes
8:45 - 9:25	Science
9:25 - 9:30	Traffic
9:30 - 10:10	English - Literature and Composition Literature - Monday, Wednesday, Friday Composition - Tuesday and Thursday
10:10 - 10:20	Recess
10:20 - 11:00	Social Studies History - Monday, Wednesday, Friday Civics - Tuesday Geography - Thursday
11:00 - 11:05	Traffic
11:05 - 11:45	Physical Education
11:45 - 12:15	Lunch
12:15 - 12:55	French I
12:55 - 1:00	Traffic
1:00 - 1:40	Mathematics

IV-E-1 (CONT'D)

ERNSTVILLE SCHOOL DISTRICT
STUDENT DAILY CLASS SCHEDULE

<u>Time</u>	<u>Subject Description</u>
1:40 - 1:45	Traffic
1:45 - 2:25	English - Grammer - Monday, Wednesday, Friday Spelling - Tuesday, Thursday
2:25 - 2:35	Recess
2:35 - 3:15	Music - Monday through Thursday
2:35 - 2:55	Speech Therapy - Friday
2:55 - 3:15	Careers - Friday
3:15 - 3:30	Activity Period - Clubs, Arts, Crafts

ERNSTVILLE SCHOOL DISTRICT

ANNUAL STUDENT PROGRAM - WORKSHEET

GRADE 8, SCHOOL C-II

<u>Activity</u>	<u>Minutes Per Week</u>	<u>Minutes Per Year</u>	<u>Adjustment</u>	<u>Total Minutes Per Year</u>	<u>EESEU's</u>
Instructional:					
Homeroom	50	1,850	(20)	1,830	183
Science	200	7,400	(80)	7,320	732
Literature	120	4,440	(40)	4,400	440
Composition	80	2,960	(40)	2,920	292
History	120	4,440	(40)	4,400	440
Civics	40	1,480	(40)	1,440	144
Geography	40	1,480	-	1,480	148
Physical Education	200	7,400	(80)	7,320	732
Music	160	5,920	(80)	5,840	584
French	200	7,400	(120)	7,280	728
Math	200	7,400	(120)	7,280	728
Grammar	120	4,440	(120)	4,320	432
Spelling	80	2,960	-	2,960	296
Careers	20	740	(100)	640	64
Activity	75	2,775	(105)	2,670	267
Speech Therapy	20	740	(100)	640	64
Capitol City - Field Trip			420	420	42
Courthouse - Field Trip			195	195	19.5
Basketball Games - Away			390	390	39
Basketball Games - Home			130	130	13
Dance Committee			130	130	13
			TOTAL INSTRUCTIONAL	64,005	6,400.5
Holding:					
Recess	100	3,700	(90)	3,610	361
Traffic	125	4,625	(60)	4,565	456.5
			TOTAL HOLDING	8,175	817.5
Service:					
Lunch	150	5,550	(30)	5,520	552
Bus					
			TOTAL SERVICE	5,520	552
			TOTAL	77,700	7,770

Note:

The adjustment column is included to estimate time lost from regular activities replaced by special activities such as field trips.

Scheduled field trips:

Monday - Capitol City - full day, Tuesday - Courthouse - 1/2 day - AM,
Fridays - 2 athletic away events - 1/2 day each, 1 evening dance - optional.

Assumptions:

185 days school per year, 1295 hours school per year = 77,700 minutes.
1 EESEU = 10 minutes - Total = 7,770 EESEU's excluding transportation.

ERNSTVILLE SCHOOL DISTRICT

STUDENT CURRICULUM

GRADE 8, SCHOOL 'C-II

<u>Activity</u>	<u>EESEU</u>	<u>EESEUR</u>	<u>EESEUV</u>
Instructional:			
Homeroom	183		
Science	732		
Literature	440		
Composition	292		
History	440		
Civics	144		
Geography	148		
Physical Education	732		
Music	584		
French	728		
Math	728		
Grammar	432		
Spelling	296		
Careers	64		
Activity	267		
Speech Therapy	64		
Capitol City - Field Trip	42		
Courthouse - Field Trip	19.5		
Basketball Games - Away	39		
Basketball Games - Home	13		
Dance Committee	13		
	<hr/>		
	TOTAL INSTRUCTIONAL	6,400.5	
Holding:			
Recess	361		
Traffic	456.5		
	<hr/>		
	TOTAL HOLDING	817.5	
Service:			
Lunch	552		
Bus	--		
	<hr/>		
	TOTAL SERVICE	552	
	<hr/>		
	TOTAL	7,770	
		<hr/> <hr/>	

IV-F-1

ERNSTVILLE SCHOOL DISTRICT

STUDENT DAILY CLASS SCHEDULE

School: C-III

Program/Grade: EMH - Primary

Teacher: BS+24, 10 years

<u>Time</u>	<u>Subject Description</u>
8:30 - 8:45	Communications (opening exercises) - Time, Day, Date, Temperatures, Weather
8:45 - 9:15	Reading - Phonics
9:15 - 9:45	Spelling
9:45 - 10:15	Art - Fine Motor
10:15 - 10:25	Milk
10:25 - 10:30	Recess
10:30 - 11:00	Educational Television - "Electronic Company"
11:00 - 11:20	Communications - Discussion of television topics
11:20 - 11:30	Safety
11:30 - 12:00	Lunch
12:00 - 12:30	Free play
12:30 - 1:00	Arithmetic - Integrated with 2nd grade
1:00 - 1:30	Social Studies - Integrated with 2nd grade
1:30 - 2:00	Reading - Phonics - Integrated with 2nd grade
2:00 - 2:10	Recess
2:10 - 2:40	Physical Education - Integrated with 2nd grade
2:40 - 2:45	Traffic - Return to special education classroom
2:45 - 3:00	Arithmetic - Remedial

ERNSTVILLE SCHOOL DISTRICT

STUDENT CURRICULUM

EMH - PRIMARY - INTEGRATED, SCHOOL C-III

<u>Activity</u>	<u>EESEU</u>	<u>EESEUR</u>	<u>EESEUV</u>
Instructional:			
Special Education:			
Communications	644		
Reading	552		
Spelling	552		
Art	552		
Educational Television	552		
Arithmetic	273		
Safety	184		
Regular Education:			
Arithmetic	546		
Social Studies	546		
Reading	546		
Physical Education	546		
Track Meet	19.5		
Picnic	19.5		
Movie	18		
Nature Study	18		
	<hr/>		
	TOTAL INSTRUCTIONAL	5,568	
Holding:			
Recess	274		
Free Play	546		
Traffic	91		
	<hr/>		
	TOTAL HOLDING	911	
Service:			
Milk	184		
Lunch	552		
Bus	-		
	<hr/>		
	TOTAL SERVICE	736	
	<hr/>		
	TOTAL	7,215	<hr/> <hr/>

ERNSTVILLE SCHOOL DISTRICT

ANNUAL STUDENT PROGRAM - WORKSHEET

EMH - PRIMARY - INTEGRATED, SCHOOL C-III

<u>Activity</u>	<u>Minutes Per Day</u>	<u>Minutes Per Week</u>	<u>Adjustment</u>	<u>Total Minutes Per Year</u>	<u>EESEU's</u>
Instructional:					
Special Education:					
Communications	35	175	(35)	6,440	644
Reading	30	150	(30)	5,520	552
Spelling	30	150	(30)	5,520	552
Art	30	150	(30)	5,520	552
Educational TV	30	150	(30)	5,520	552
Arithmetic	15	75	(45)	2,730	273
Safety	10	50	(10)	1,840	184
Regular Education:					
Arithmetic	30	150	(90)	5,460	546
Social Studies	30	150	(90)	5,460	546
Reading	30	150	(90)	5,460	546
Physical Education	30	150	(90)	5,460	546
Track Meet			195	195	19.5
Picnic			195	195	19.5
Movie			180	180	18
Nature Study			180	180	18
		TOTAL INSTRUCTIONAL		55,680	5,568
Holding:					
Recess	15	75	(35)	2,740	274
Free Play	30	150	(90)	5,460	546
Traffic	5	25	(15)	910	91
		TOTAL HOLDING		9,110	911
Service:					
Milk	10	50	(10)	1,840	184
Lunch	30	150	(30)	5,520	552
Bus	-	-	-	-	-
		TOTAL SERVICE		7,360	736
		TOTAL		72,150	7,215

Note:

The adjustment column is included to estimate time lost from regular activities replaced by special activities such as field trips.

Scheduled field trips:

Track Meet - 1/2 day, District Picnic - 1/2 day, Special Movie - 1/2 day,
Forest Preserve - Nature Study - 1/2 day.

Assumptions:

185 days of school per year, 6 1/2 hours per day, 72,150 minutes per year.
1 EESEU = 10 minutes = 7,215 EESEU's excluding transportation.

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IV-G-1

ERNSTVILLE SCHOOL DISTRICT
STUDENT DAILY CLASS SCHEDULE

School: C-III

Program/Grade: EMH - Primary

Teacher: BS + 24, 10 years

<u>Time</u>	<u>Subject Description</u>
8:30 - 8:45	Communications (opening exercises) Time, Day, Date, Temperature, Weather
8:45 - 9:15	Reading - Phonics
9:15 - 9:45	Spelling
9:45 - 10:15	Art - Fine Motor
10:15 - 10:25	Milk
10:25 - 10:30	Recess
10:30 - 11:00	Educational Television - "Electric Company"
11:00 - 11:20	Communications - Discussion of television topics
11:20 - 11:30	Safety
11:30 - 12:00	Lunch
12:00 - 12:30	Free play
12:30 - 1:00	Arithmetic
1:00 - 1:30	Social Studies
1:30 - 2:00	Reading - Phonics
2:00 - 2:10	Recess
2:10 - 2:40	Physical Education
2:40 - 3:00	Arithmetic

ERNSTVILLE SCHOOL DISTRICT
ANNUAL STUDENT PROGRAM - WORKSHEET

EMH - PRIMARY, SCHOOL C-III

Activity	Minutes Per Day	Minutes Per Week	Adjustment	Total Minutes Per Year	EESEU's
Instructional:					
Communications	35	175	(35)	6,440	644
Reading	60	300	(120)	10,980	1,098
Spelling	30	150	(30)	5,520	552
Art	30	150	(30)	5,520	552
Educational Television	30	150	(30)	5,520	552
Arithmetic	50	250	(150)	9,100	910
Safety	10	50	(10)	1,840	184
Social Studies	30	150	(90)	5,460	546
Physical Education	30	150	(90)	5,460	546
Track Meet			195	195	19.5
Picnic - Field Trip			195	195	19.5
Movie - Field Trip			180	180	-18
Nature Study - Field Trip			180	180	18
			TOTAL INSTRUCTIONAL	56,590	5,659
Holding:					
Recess	15	75	(35)	2,740	274
Free Play	30	150	(90)	5,460	546
			TOTAL HOLDING	8,200	820
Service:					
Milk	10	50	(10)	1,840	184
Lunch	30	150	(30)	5,520	552
Bus	-	-		-	-
			TOTAL SERVICE	7,360	736
			TOTAL	72,150	7,215

Note:

The adjustment column is included to estimate the time lost for regular activities replaced by special activities such as field trips.

Scheduled field trips:

Track Meet - 1/2 day, District Picnic - 1/2 day, Special Movie - 1/2 day, Forest Preserve - 1/2 day.

Assumptions:

185 days of school per year, 6 1/2 hours per day, 72,150 minutes per year, 1 EESEU = 10 minutes = 7,215 EESEU's excluding transportation.

IV-G-3

ERNSTVILLE SCHOOL DISTRICT

STUDENT CURRICULUM

EMH - PRIMARY, SCHOOL C-III

<u>Activity</u>	<u>EESEU</u>	<u>EESEUR</u>	<u>EESEUV</u>
Instructional:			
Communications	644	.17676	\$ 113.83
Reading	1,098	.18016	197.82
Spelling	552	.17766	98.07
Art	552	.18856	104.09
Educational TV	552	.17396	96.03
Arithmetic	910	.17426	158.58
Safety	184	.17396	32.01
Social Studies	546	.18036	98.48
Physical Education	546	.17430	95.17
Track Meet	19.5	1.07396	20.94
Picnic - Field Trip	19.5	1.07396	20.94
Movie - Field Trip	18	1.07396	19.33
Nature Study - Field Trip	18	1.07396	19.33
TOTAL INSTRUCTIONAL	5,659		1,074.62
Holding:			
Recess	274	.17013	46.63
Free Play	546	.08878	48.47
TOTAL HOLDING	820		95.10
Service:			
Milk	184	.23018	42.35
Lunch	552	.30898	170.56
Bus	-	-	-
TOTAL SERVICE	736		212.91
TOTAL	7,215		\$1,382.63

IV-H-1

ERNSTVILLE SCHOOL DISTRICT
STUDENT DAILY CLASS SCHEDULE

School: E-I

Program/Grade: TMH - Intermediate

Teacher: MA, 4 years

<u>Time</u>	<u>Subject Description</u>
8:30 - 8:45	Welcome 8:45- 9
8:45 - 9:00	Perception Improvement - Clay, Puzzles, Peg Board
9:00 - 10:00	Monday and Friday - Educational Television "Sesame Street"
9:00 - 9:15	Tuesday, Wednesday, Thursday - Communications (awareness activities) - Calendar, Time, Weather
9:15 - 9:30	Tuesday, Wednesday, Thursday - Communications (awareness activity) - Show and Tell - Association Sight and Sound
9:30 - 10:00	Tuesday, Wednesday, Thursday - Individual Work Tasks (prevocational emphasis) Wastebasket service Paper and supply distribution Store or stack equipment Arrange milk for distribution, etc. (Parents are encouraged to assign same or similar tasks at home.)
10:00 - 10:15	Individual Number Concepts: Ditto sheets, copywork, Dot to dot connections, Print numbers - Recognition
10:15 - 10:30	Group Number Concepts: Flannel Board - Identification

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IV-H-1 (CONT'D)

ERNSTVILLE SCHOOL DISTRICT

STUDENT DAILY CLASS SCHEDULE

<u>Time</u>	<u>Subject Description</u>
10:30 - 10:45	Milk and Cookies
10:45 - 11:00	Physical Education - Games, Dancing (coordination) (Inclement weather - classroom) (Nice day - playground)
11:00 - 11:30	Perceptual Motor Skills (self concept): Stand/sit; Close/open eyes; Locate ears, Point up/down; Pick up/place
11:30 - 12:00	Lunch (social) - Teacher eats with children
12:00 - 12:20	Free Play (social) Classroom or School yard
12:20 - 12:30	Relaxation - Quiet Time (story, record, film)
12:30 - 1:00	Monday, Wednesday, Friday - Language Arts (academic) - Comprehension and response
12:30 - 1:00	Tuesday and Thursday Speech Therapy
1:00 - 1:30	Arts and Crafts (prevocational) Monday and Friday - Art (colors and signs, recognition) (coordination - coloring) Tuesday, Wednesday, Thursday - Crafts - cut cellophane for cafeteria knives and forks Use of templates Assigned tasks - pick-up, cleaning
1:30 - 1:50	Music - Sing and dance (piano, records)
1:50 - 2:00	Snack (koolaid, cookie) (pass out cups, pour, cleanup)
2:00 - 2:30	Free Play (social) Puzzles, Templates, Peg board, Crayons, Conversation - Tasks (if not completed)
2:30	Dismissal - departure by bus

ERNSTVILLE SCHOOL DISTRICT

STUDENT ANNUAL PROGRAM - WORKSHEET

TMH - INTERMEDIATE, SCHOOL E-I

<u>Activity</u>	<u>Minutes Per Week</u>	<u>Minutes Per Year</u>	<u>EESEU's</u>
Instructional:			
Perception Training	75	2,775	277.5
Educational Television Communications	120	4,440	444
Work Tasks	90	3,330	333
Number Concepts	90	3,330	333
Physical Education	150	5,550	555
Motor Skills	75	2,775	277.5
Language Arts	150	5,550	555
Speech Therapy	90	3,330	333
Art	60	2,220	222
Crafts	60	2,220	222
Music	90	3,330	333
	100	3,700	370
TOTAL INSTRUCTIONAL		42,550	4,255
Holding:			
Welcome	75	2,775	277.5
Free Play	250	9,250	925
Relaxation	50	1,850	185
TOTAL HOLDING		13,875	1,387.5
Service:			
Milk and Cookies	75	2,775	277.5
Lunch	150	5,550	555
Snack	50	1,850	185
Bus		8,548	854.8
TOTAL SERVICE		18,723	1,872.3
TOTAL		75,148	7,514.8
		=====	=====

Assumptions:

185 days of school per year, 6 hours per day, 1,110 hours per year =
 66,600 minutes per year, 1 EESEU = 10 minutes = 6,660 EESEU's per
 year excluding transportation.

IV-H-3

ERNSTVILLE SCHOOL DISTRICT

STUDENT CURRICULUM,

TMH - INTERMEDIATE, SCHOOL E-I

<u>Activity</u>	<u>ESEU</u>	<u>ESEUR</u>	<u>ESEUV</u>
Instructional:			
Perception Training	277.5		
Educational TV	444		
Communications	333		
Work Tasks	333		
Number Concepts	555		
Physical Education	277.5		
Motor Skills	555		
Language Arts	333		
Speech Therapy	222		
Art	222		
Crafts	333		
Music	370		
TOTAL INSTRUCTIONAL	4,255		
Holding:			
Welcome	277.5		
Free Play	925		
Relaxation	185		
TOTAL HOLDING	1,387.5		
Service:			
Milk and Cookies	277.5		
Lunch	555		
Snack	185		
Bus	854.8		
TOTAL SERVICE	1,872.3		
TOTAL	7,514.8		
	=====		

IV-I-1

ERNSTVILLE SCHOOL DISTRICT
STUDENT DAILY CLASS SCHEDULE

School: C-I Program/Grade: ED/BD, Junior High Teacher: MA, 5 years

<u>Time</u>	<u>Subject Description</u>
8:30 - 8:40	Homerom - Attendance, Announcement, Lunch Count, etc.
8:40 - 9:20	Science
9:20 - 10:00	Literature - Monday, Wednesday, Friday Composition - Tuesday, Thursday
10:00 - 10:10	Recess
10:10 - 10:50	History - Monday, Wednesday, Friday Civics - Tuesday Geography - Thursday
10:50 - 11:00	Communications - Group discussions
11:00 - 11:05	Traffic
11:05 - 11:45	Physical Education - Integrated with 8th grade
11:45 - 12:15	Lunch
12:15 - 12:55	Remedial Reading
12:55 - 1:35	Remedial Arithmetic
1:35 - 2:15	Spelling - Monday, Wednesday, Friday Grammar - Tuesday, Thursday
2:15 - 2:55	Communications - Group discussions
2:55 - 3:30	Programmed Activity - Chess/Checkers

ERNSTVILLE SCHOOL DISTRICT

ANNUAL STUDENT PROGRAM - WORKSHEET

ED/BD, JUNIOR HIGH, SCHOOL C-I

<u>Activity</u>	<u>Minutes Per Day</u>	<u>Minutes Per Week</u>	<u>Minutes Per Year</u>	<u>Adjustment</u>	<u>Total Minutes Per Year</u>	<u>EESEU's</u>
Instructional:						
Homeroom	10	50	1,850	(20)	1,830	183
Science	40	200	7,400	(80)	7,320	732
Literature	24	120	4,440	(40)	4,400	440
Composition	16	80	2,960	(40)	2,920	292
History	24	120	4,440	(40)	4,400	440
Civics	8	40	1,480	(40)	1,440	144
Geography	8	40	1,480	-	1,480	148
Communications	50	250	9,250	(200)	9,050	905
Physical Education	40	200	7,400	(80)	7,320	732
Remedial Reading	40	200	7,400	(120)	7,280	728
Remedial Arithmetic	40	200	7,400	(120)	7,280	728
Spelling	24	120	4,440	(120)	4,320	432
Grammar	16	80	2,960	-	2,960	296
Activity	35	175	6,475	(175)	6,300	630
Capitol City Trip				420	420	42
Courthouse Trip				195	195	19.5
Basketball - Away				390	390	39
Basketball - Home				130	130	13
			TOTAL INSTRUCTIONAL		69,435	6,943.5
Holding:						
Recess	10	50	1,850	(20)	1,830	183
Traffic	5	25	925	(10)	915	91.5
			TOTAL HOLDING		2,745	274.5
Service:						
Lunch	30	150	5,550	(30)	5,520	552
Bus					15,652	1,565.2
			TOTAL SERVICE		21,172	2,117.2
			TOTAL		93,352	9,335.2
					=====	=====

Note:

The adjustment column is included to estimate time lost from regular activities replaced by special activities such as field trips and school programs.

Scheduled field trips:

Monday - full day - Capitol City, Tuesday - 1/2 day AM - Courthouse,
Friday - 2 half days - Athletic events.

Assumptions:

185 days of school per year, 7 hours per day, 77,700 minutes per year.
1 EESEU = 10 minutes = 7,770 EESEU's per year excluding transportation.

IV-I-3

ERNSTVILLE SCHOOL DISTRICT

STUDENT CURRICULUM

ED/BD, JUNIOR HIGH, SCHOOL C-I

<u>Activity</u>	<u>EESEU</u>	<u>EESEUR</u>	<u>EESEUV</u>
Instructional			
Homeroom	183		
Science	732		
Literature	440		
Composition	292		
History	440		
Civics	144		
Geography	148		
Communications	905		
Physical Education	732		
Remedial Reading	728		
Remedial Arithmetic	728		
Spelling	432		
Grammar	296		
Activity	630		
Capitol City Trip	42		
Courthouse Trip	19.5		
Basketball - Away	39		
Basketball - Home	13		
	<hr/>		
	TOTAL INSTRUCTIONAL	6,943.5	
Holding:			
Recess	183		
Traffic	91.5		
		<hr/>	
	TOTAL HOLDING	274.5	
Service:			
Lunch	552		
Bus	1,565.2		
		<hr/>	
	TOTAL SERVICE	2,117.2	
		<hr/>	
	TOTAL	9,335.2	=====

IV-J-1

ERNSTVILLE SCHOOL DISTRICT
STUDENT DAILY CLASS SCHEDULE

School: C-III

Program/Grade: HI - Primary

Teacher: BA, 9 years

<u>Time</u>	<u>Subject Description</u>
8:30 - 9:00	Gross Motor
9:00 - 9:20	Auditory Training - Group Communication (conversational)
9:20 - 9:40	Reading
9:40 - 10:00	Arithmetic
10:00 - 10:10	Milk
10:10 - 10:20	Recess
10:20 - 10:40	Fine Motor
10:40 - 10:45	Traffic - movement to HI Laboratory
10:45 - 11:10	Speech Therapy
11:10 - 11:15	Traffic - return to classroom
11:15 - 11:30	Communications - recognize objects, colors, names and groups
11:30 - 12:00	Lunch - Integrated with regular students
12:00 - 12:30	Free Play
12:30 - 1:00	Integrated Physical Education - with 2nd grade - Monday, Wednesday, Friday
	Health - Personal Health Care - Tuesday, Thursday

IV-J-1 (CONT'D)
ERNSTVILLE SCHOOL DISTRICT,
STUDENT DAILY CLASS SCHEDULE

<u>Time</u>	<u>Subject Description</u>
1:00 - 1:05	Traffic - movement to integrated classroom
1:05 - 1:25	Reading - Integrated with 2nd grade
1:25 - 1:45	Music - Integrated with 2nd grade - Monday, Wednesday, Friday Art - Integrated with 2nd grade - Tuesday, Thursday
1:45 - 2:05	Arithmetic - Integrated with 2nd grade
2:05 - 2:25	Personal Living (Social Studies) - Integrated with 2nd grade
2:25 - 2:45	Writing - Integrated with 2nd grade
2:45 - 3:05	Spelling - Integrated with 2nd grade
3:05 - 3:10	Traffic - return to Special Education Room
3:10 - 3:30	Special Tutoring

ERNSTVILLE SCHOOL DISTRICT

ANNUAL STUDENT PROGRAM - WORKSHEET

HI - PRIMARY, SCHOOL C-III

Activity	Minutes Per Day	Minutes Per Week	Adjustment	Minutes Per Year	EESEU's
Instructional:					
Special Education:					
Gross Motor	30	150	-	5,550	555
Communications/Auditory	35	175	-	6,475	647.5
Reading	20	100	-	3,700	370
Numerical	20	100	-	3,700	370
Fine Motor	20	100	-	3,700	370
Speech Therapy	25	125	-	4,625	462.5
Tutor	20	100	(40)	3,660	366
Regular Education:					
Physical Education	18	90	(30)	3,300	330
Health	12	60	-	2,220	222
Reading	20	100	(20)	3,680	368
Music	12	60	(20)	2,200	220
Art	8	40	(20)	1,460	146
Arithmetic	20	100	(40)	3,660	366
Social Studies	20	100	(40)	3,660	366
Writing	20	100	(40)	3,660	366
Spelling	20	100	(40)	3,660	366
Field Trip			210	210	21
Pageant			125	125	12.5
			TOTAL INSTRUCTIONAL	59,245	5,924.5
Holding:					
Recess	10	50	1,850	1,850	185
Free Play	30	150	(30)	5,520	552
Traffic	20	100	(15)	3,685	368.5
			TOTAL HOLDING	11,055	1,105.5
Service:					
Milk	10	50	1,850	185	18.5
Lunch	30	150	-	5,550	555
Bus				<u>13,153</u>	<u>1,315.3</u>
			TOTAL SERVICE	18,888	1,888.8
			TOTAL	89,188	8,918.8

Note:

The adjustment column is included to estimate time lost from regular activities replaced by special activities such as field trips.

Scheduled field trips:

Forest Preserve - Nature Study - 1/2 day, Christmas pageant - 1/2 day.

Assumptions:

185 days of school per year, 7 hours per day, 77,700 minutes per year.

1 EESEU = 10 minutes = 7,770 EESEU's per year excluding transportation.

IV-J-3

ERNSTVILLE SCHOOL DISTRICT

STUDENT CURRICULUM

HI - PRIMARY, SCHOOL C-III

<u>Activity</u>	<u>EESU</u>	<u>ESEUR</u>	<u>ESEUV</u>
Instructional:			
Special Education:			
Gross Motor	555		
Communications/Auditory	647.5		
Reading	370		
Numerical	370		
Fine Motor	370		
Speech Therapy	462.5		
Tutor	366		
Regular Education:			
Physical Education	330		
Health	222		
Reading	368		
Music	220		
Art	146		
Arithmetic	366		
Social Studies	366		
Writing	366		
Spelling	366		
Field Trip	21		
Pageant	12.5		
	<u>5,924.5</u>		
	TOTAL INSTRUCTIONAL	5,924.5	
Holding:			
Recess	185		
Free Play	552		
Traffic	368.5		
	<u>1,105.5</u>		
	TOTAL HOLDING	1,105.5	
Service:			
Milk	18.5		
Lunch	555		
Bus	1,315.3		
	<u>1,888.8</u>		
	TOTAL SERVICE	1,888.8	
	<u>TOTAL</u>	<u>8,918.8</u>	<u>=====</u>

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IV-K-1

ERNSTVILLE SCHOOL DISTRICT

STUDENT DAILY CLASS SCHEDULE

School: C-II Program/Grade: MH Teacher: BA + 24, 4 years

<u>Time</u>	<u>Subject Description</u>
8:30 - 8:40	Arrival - Meet, Greet, Assist Students
8:40 - 8:45	Traffic - movement to regular class
8:45 - 9:15	Arithmetic - with regular education group, Grade 6
9:15 - 9:45	Reading - with regular education group, Grade 6
9:45 - 10:15	Music - with regular education group, Grade 6
10:15 - 10:45	Social Studies - with regular education group, Grade 6
10:45 - 11:15	Science - with regular education group, Grade 6
11:15 - 11:45	Spelling - with regular education group, Grade 6
11:45 - 12:10	Lunch
12:10 - 12:40	Reading Instruction - Individualized
12:40 - 1:00	Arts and Crafts
1:00 - 1:05	Traffic - movement to Physical Therapy room
1:05 - 1:30	Physical Therapy - Individualized
1:30 - 1:55	Speech Therapy - Individualized
1:55 - 2:00	Traffic - return to special room
2:00 - 2:30	Arithmetic - Individualized
2:30 - 3:00	Writing - Individualized
3:00 - 3:30	Tutorial (subjects as needed) - Individualized

ERNSTVILLE SCHOOL DISTRICT
ANNUAL STUDENT PROGRAM - WORKSHEET.
MH, School C-II

<u>Activity</u>	<u>Minutes Per Week</u>	<u>Adjustment</u>	<u>Total Minutes Per Year</u>	<u>EESEU's</u>
Instructional:				
Special Education:				
Reading	150	(10)	5,540	554
Arts & Crafts	100	(20)	3,680	368
Speech	125	(25)	4,600	460
Arithmetic	150	(30)	5,520	552
Writing	150	(30)	5,520	552
Tutoring	150	(30)	5,520	552
Regular Education:				
Arithmetic	150	-	5,550	555
Reading	150	-	5,550	555
Music	150	-	5,550	555
Social Studies	150	-	5,550	555
Science	150	-	5,550	555
Spelling	150	-	5,550	555
Clown trip	-	180	180	18
TOTAL INSTRUCTIONAL			63,860	6,386
Holding:..				
Traffic	75	(10)	2,765	276.5
Meet and Greet	50		1,850	185
TOTAL HOLDING			4,615	461.5
Service:~				
Physical Therapy	125	(25)	4,600	460
Lunch	125		4,625	462.5
Bus			5,810	581
TOTAL SERVICE			15,035	1,503.5
TOTAL			83,510	8,351
			=====	=====

Note:

The adjustment column is included to estimate time lost from regular activities replaced by special activities such as field trips.

Scheduled field trips:

1/2, clown and animal performance.

Assumptions:

185 days of school per year, 7 hours per day, 2,100 minutes per week = 77,700 minutes per year, 1 EESEU = 10 minutes = 7,770 EESEU's per year excluding transportation.

IV-K-3

ERNSTVILLE SCHOOL DISTRICT

STUDENT CURRICULUM

MH, School C-II

<u>Activity</u>	<u>EESEU</u>	<u>EESEUR</u>	<u>EESEUV</u>
Instructional:			
Special Education:			
Reading	554		
Arts & Crafts	368		
Speech	460		
Arithmetic	552		
Writing	552		
Tutoring	552		
Regular Education:			
Arithmetic	555		
Reading	555		
Music	555		
Social Studies	555		
Science	555		
Spelling	555		
Clown Trip	18		
	<u>6,386</u>		
	TOTAL INSTRUCTIONAL	6,386	
Holding:			
Traffic	276.5		
Meet and Greet	185		
	<u>461.5</u>		
	TOTAL HOLDING	461.5	
Service:			
Physical Therapy	460		
Lunch	462.5		
Bus	581		
	<u>1,503.5</u>		
	TOTAL SERVICE	1,503.5	
	TOTAL	<u>8,351</u>	

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IV-L-1

ERNSTVILLE SCHOOL DISTRICT
STUDENT DAILY CLASS SCHEDULE

School: B-I Program/Grade: Early Childhood LD Teacher: BA + 8, 3 years

<u>Time</u>	<u>Subject Description</u>
8:10 - 8:25	Free Play - Greeting by teacher, removing coats, meeting friends, calming down
8:25 - 8:55	Communications - (opening exercises) - Calendar, Time, Holidays, Days - Personal Events
8:55 - 9:25	Instructional areas - Records, Sandbox, Kitchen, Fine Motor, Gross Motor (blocks, bicycle) (rotate daily)
9:25 - 9:40	Language (Group) - Peabody Series
9:40 - 9:50	Juice, Cookies, Washroom
9:50 - 10:10	Gross Motor Activities - Class
10:10 - 10:30	Conceptual Development - Idea Development in Reading, Mathematics
10:30 - 10:50	Instructional Areas
10:50 - 11:00	Fine Motor Activities - Group Activities - Tracing, Cutting, Stenciling, Templates, Drawing
11:00 - 11:10	Story - Class
11:10 - 11:25	Communications - Discusses Story
11:25 - 11:55	Lunch - children bring lunch
11:55 - 12:10	Free Play - preparation for departure

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ERNSTVILLE SCHOOL DISTRICT
 ANNUAL STUDENT PROGRAM - WORKSHEET
 EARLY CHILDHOOD LD, SCHOOL B-I

<u>Activity</u>	<u>Minutes Per Day</u>	<u>Minutes Per Week</u>	<u>Minutes Per Year</u>	<u>EESEU's</u>
Instructional:				
Communications:				
Opening	30	150	5,550	555
Story	15	75	2,775	277.5
Instructional Areas (individual):				
Records	10	50	1,850	185
Sandbox	10	50	1,850	185
Kitchen	10	50	1,850	185
Fine Motor	10	50	1,850	185
Gross Motor	10	50	1,850	185
Language	15	75	2,775	277.5
Storytime	10	50	1,850	185
Conceptional Development:				
Math	10	50	1,850	185
Reading	10	50	1,850	185
Gross Motor (Group)	20	100	3,700	370
Fine Motor (Group)	10	50	1,850	185
TOTAL INSTRUCTIONAL			31,450	3,145
Holding:				
Free Play	30	150	5,550	555
TOTAL HOLDING			5,550	555
Service:				
Juice and Cookies	10	50	1,850	185
Lunch	30	150	5,550	555
Bus - A.M.			1,277	127.7
Bus - P.M.			1,776	177.6
TOTAL SERVICE			10,453	1,045.3
TOTAL			47,453	4,745.3
			=====	=====

Assumptions:

185 days of school per year, 4 hours per day, 240 minutes per day =
 1,200 minutes per week = 44,400 minutes per year, 1 EESEU = 10 minutes =
 4,440 EESEU's per year excluding transportation.

IV-L-3

ERNSTVILLE SCHOOL DISTRICT

STUDENT CURRICULUM

EARLY CHILDHOOD LD, SCHOOL B-I

<u>Activity</u>	<u>EESEU</u>	<u>EESEUR</u>	<u>EESEUV</u>
Instructional:			
Communications:			
Opening	555		
Story	277.5		
Instructional Areas (Individual):			
Records	185		
Sandbox	185		
Kitchen	185		
Fine Motor	185		
Gross Motor	185		
Language	277.5		
Storytime	185		
Conceptional Development:			
Math	185		
Reading	185		
Gross Motor (Group)	370		
Fine Motor (Group)	185		
	<u>3,145</u>		
	TOTAL INSTRUCTIONAL	3,145	
Holding:			
Free Play	555		
	<u>555</u>		
	TOTAL HOLDING	555	
Service:			
Juice and Cookies	185		
Lunch	555		
Bus - A.M.	127.7		
Bus - P.M.	177.6		
	<u>1,045.3</u>		
	TOTAL SERVICE	1,045.3	
	TOTAL	4,745.3	=====

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SECTION V

EESEU's

SECTION V

Section IV includes packets of EESEU's for each of the student curricula that appear in Section III. The items listed on the EESEU indicate the necessary requirements for delivering that unit of education. For three of these packets, all components of the EESEU cost have been calculated. The notation "See attached" on these EESEU's refers to materials on the accompanying lists of textbooks, consumables and equipment. The equipment and supplies are generally listed separately because corresponding cost information is required for the development of the secondary rates. Worksheets demonstrating the calculation of all these rates are included in Section V of the Appendix. On the remaining packets of EESEU's, all requirements except the details of "Equipment and Supplies" are listed.

EESEU's
FOR
KINDERGARTEN, SCHOOL D-I



EESEU

Kindergarten, School D-I.

Description: *Classroom Instruction in Language Arts -
Roll Call*

Equipment & Supplies: *See attached*

Facility: *Classroom*

Personnel: *Teacher - BA + 0 years*

Student Capacity: *30*

EESEUR _____

EESEU

Kindergarten, School D-I

Description: *Classroom Instruction in Language Arts -*

Equipment & Supplies: *Pledge of Allegiance
All attached*

Facility: *Classroom*

Personnel: *Teacher - BA + 0 years.*

Student Capacity: *30*

EESEUR _____

ESEU

Kindergarten, School D-I

Description: *Classroom Instruction - Awareness Exercise -*

Equipment & Supplies: *Day, Time, Calendar*
see attached

Facility: *Classroom*

Personnel: *Teacher - BA + 0 years*

Student Capacity: *30*

ESEUR _____

EESEU

Kindergarten, School D-I.

Description: *Classroom Instruction in Language Arts -*

Equipment & Supplies: *"Show and Tell"*
see attached

Facility: *Classroom*

Personnel: *Teacher - BA + 0 years*

Student Capacity: *30*

EESEUR _____

256

ESEU

Kindergarten, School D-I,

Description: *Classroom instruction in Arithmetic Concepts*

Equipment & Supplies: *All attached*

Facility: *Classroom*

Personnel: *Teacher : BA + 0 years*

Student Capacity: *30*

ESEUR _____

EESEU

Kindergarten, School D-I

Description: *Classroom instruction in Reading Concepts*

Equipment & Supplies: *see attached*

Facility: *Classroom*

Personnel: *Teacher - BA + 0 years*

Student Capacity: *30*

EESEUR _____

EESED

Kindergarten School D-T

Description: *Classroom instruction in Safety and Health*

Equipment & Supplies: *see attached*

Facility: *Classroom*

Personnel: *Teacher - BA + 0 years*

Student Capacity: *30*

EESEUR _____

256

EESEU

Kindergarten, School D-I

Description: Block and Play Sandbox

Equipment & Supplies: see attached

Facility: Classroom

Personnel: Teacher BA + 0 years

Student Capacity: 30

EESEUR

EESEU

Kindergarten, School D-I

Description: *Work and Play - Recorded Stories*

Equipment & Supplies: *see attached*

Facility: *Classroom*

Personnel: *Teacher BA+0 years*

Student Capacity: *30*

EESEUR _____

ESEU

Kindergarten, School D-I

Description: *Work and Play - Grocery Store*

Equipment. & Supplies: *see attached*

Facility: *Classroom*

Personnel: *Teacher - BA+0 years*

Student Capacity: *30*

ESEUR _____

EESEU

Kindergarten, School D-I

Description: *Work and Play - Fine Motor Activities*
Cut and Paste, Coloring, Clay

Equipment & Supplies: *See attached*

Facility: *Classroom*

Personnel: *Teacher - BA + 0 years*

Student Capacity: *30*

EESEUR _____

EESEU

Kindergarten, School D-I

Description: *Work and Play - Gross Motor Activities*

Equipment & Supplies: *see attached*

Facility: *Classroom* L

Personnel: *Teacher - BA + 0 years*

Student Capacity: *30*

EESEUR _____

EESEU

Kindergarten, School D-I

Description: *Classroom instruction in Rhythms and Exercises*

Equipment & Supplies: *see attached*

Facility: *Classroom*

Personnel: *Teacher - BA + 0 years*

Student Capacity: *30*

EESEUR _____

EESEU

Kindergarten, School D-I

Description: *Classroom instruction in Music*

Equipment & Supplies: *All attached*

Facility: *Classroom*

Personnel: *Teacher - BA + 0 years*

Student Capacity: *30*

EESEUR _____

EESEU

Kindergarten, School D-I

Description: *Classroom instruction in communications
and self expression*

Equipment & Supplies: *see attached*

Facility: *Classroom*

Personnel: *Teacher - BA + 0 years*

Student Capacity: *30*

EESEUR _____

EESEU

Hendergarten, School D-I

Description: *Classroom instruction - dress, clean up*

Equipment & Supplies: *None*

Facility: *Classroom*

Personnel: *Teacher BA+0 years*

Student Capacity: *30*

EESEUR _____

EESEU

Kindergarten School D-I

Description: *Recess*

Equipment & Supplies: *None*

Facility: *School washroom facilities and halls*

Personnel: *Teacher - BA + 0 years*

Student Capacity: *30*

EESEUR _____

EESEU

Kindergarten, School D-I

Description: *Milk and Cookies*

Equipment & Supplies: *1/2 pint milk cartons, packaged cookies
miscellaneous supplies.*

Facility: *Classroom*

Personnel: *Teacher - BA + 0 years*

Student Capacity: *30*

EESEUR _____

EESEU's

FOR

GRADE 1, SCHOOL A-I

268

EESEU

Grade 1, School A-I

Description: *Classroom instruction in Language Arts*

Equipment & Supplies: *see attached*

Facility: *Classroom*

Personnel: *Teacher - BA + 0 years*

Student Capacity: *30*

EESEUR _____

EESEU

Grade 1, School A-I

Description: *Classroom instruction in Reading*

Equipment & Supplies: *see attached*

Facility: *Classroom*

Personnel: *Teacher - BA+0 years*

Student Capacity: *30*

EESEUR _____

EESEU

Grade I, School A-I

Description: *Classroom instruction in Writing*

Equipment & Supplies: *see attached*

Facility: *Classroom*

Personnel: *Teacher - BA 7-0 years*

Student Capacity: *30*

EESEUR _____

EESEU

Grade 1, School A-I

Description: *Classroom instruction in spelling*

Equipment & Supplies: *See attached.*

Facility: *Classroom*

Personnel: *Teacher BA + 0 years*

Student Capacity: *30*

EESEUR _____

ESEU

Grade 1, School A-I

Description: *Classroom instruction in Communications*

Equipment & Supplies: *see attached*

Facility: *Classroom*

Personnel: *Teacher - BA + 0 years*

Student Capacity: *30*

ESEUR _____

EESEU

Grade 1, School A-I

Description: *Classroom instruction in Arithmetic*

Equipment & Supplies: *all attached*

Facility: *Classroom*

Personnel: *Teacher - BA + 0 years*

Student Capacity: *30*

EESEUR _____

EESEU

Grade 1: School A-I

Description: Classroom instruction in Arts and Crafts

Equipment & Supplies: see attached

Facility: Classroom

Personnel: Teacher - BA + 0 years

Student Capacity: 30

EESEUR

275

EESEU

Grade 1 School A-I

Description: *Classroom instruction in Physical Education
Hood Weather*

Equipment & Supplies: *See attached*

Facility: *School playground*

Personnel: *Teacher - BA + 0 years*

Student Capacity: *30*

EESEUR _____

276

EESEU

Grade 1, School A-I

Description: *Classroom instruction in Physical Education
Inclement Weather*

Equipment & Supplies: *see attached*

Facility: *Gymnasium*

Personnel: *Teacher - BA + 0 years*

Student Capacity: *30*

EESEUR _____

EESEU

Grade 1, School A-I.

Description: *Classroom instruction in Health and Safety*

Equipment & Supplies: *See attached*

Facility: *Classroom*

Personnel: *Teacher - BA + 0 years*

Student Capacity: *30*

EESEUR _____

27.6

EESEU

Grade 1 School A-I

Description: *Classroom instruction in Music*

Equipment & Supplies: *See attached*

Facility: *Classroom*

Personnel: *Teacher - BA + 0 years*

Student Capacity: *30*

EESEUR _____

27

EESEU

Grade 1 School A-I

Description: *Recess*

Equipment & Supplies: *None*

Facility: *School washroom facilities and Ralle*

Personnel: *Teacher - BA + 0 years*

Student Capacity: *30*

EESEUR _____

EESEU

Grade 1 School A-I

Description: *Milk distribution*

Equipment & Supplies: *1/2 pint milk cartons and
miscellaneous supplies*

Facility: *Classroom*

Personnel: *Teacher - BA+0 years*

Student Capacity: *30*

EESEUR

EESEU

Grade 1, School A-I

Description: *Lunch*

Equipment & Supplies: *see attached*

Facility: *Gymnasium*

Personnel: *Teacher - BA + 0 years*
Cafeteria Manager

Student Capacity: *150*

EESEUR _____

EESEU

Grade 1, School A-I

Description: *Transportation to school in AM*

Equipment & Supplies: *none*

Facility: *Bus #1 North - AM*

Personnel: *Bus Driver*

Student Capacity: *35*

EESEUR _____

EESEU

Grade 1 School A-I

Description: *Transportation home from school in PM*

Equipment & Supplies: *none*

Facility: *Bus #1 North - PM*

Personnel: *Bus Driver*

Student Capacity: *35*

EESEUR _____

EESEU's

FOR

GRADE 3, SCHOOL C-I

ESEU

Grade 3, School C-I

Description: Classroom instruction in Reading

Equipment & Supplies: See attached

Facility: Classroom

Personnel: Teacher - BA + 0 years
Clerical Aide, Grades 1-4

Student Capacity: 30

ESEUR .08674

ESEU's 1095

Primary				\$ <u>.0338</u>
Secondary:				
	<u>Assigned</u>	<u>Allocated</u>	<u>Total</u>	
Personnel	\$ <u>0</u>	\$ <u>.00146</u>	\$ <u>.00146</u>	
Books	<u>.0064</u>	<u>.0005</u>	<u>.0069</u>	
Equipment	<u>0</u>	<u>.0044</u>	<u>.0044</u>	
Consumables	<u>.0073</u>	<u>.0007</u>	<u>.0080</u>	
Total Secondary				<u>.01680</u>
Tertiary				<u>.01943</u>
Quaternary				<u>.01671</u>

TOTAL \$.08674

EESEU

Grade 3 School C-I

Description: *Classroom instruction in Language Arts - Communications*

Equipment & Supplies: *See attached*

Facility: *Classroom*

Personnel: *Teacher - BA + 0 years
Clerical Aide, grades 1-4*

Student Capacity: *30*

EESEUR .07574

EESEU's 546

Primary \$.0338

Secondary:

	<u>Assigned</u>	<u>Allocated</u>	<u>Total</u>
Personnel	\$ <u>0</u>	\$ <u>.00146</u>	\$ <u>.00146</u>
Books	<u>.0015</u>	<u>.0005</u>	<u>.0020</u>
Equipment	<u>0</u>	<u>.00044</u>	<u>.00044</u>
Consumables	<u>.0012</u>	<u>.0007</u>	<u>.0019</u>
Total Secondary			<u>.00580</u>

Tertiary .01943

Quaternary .01671

TOTAL .07574

EESEU

Grade 3 School C-I

Description: *Classroom instruction in Writing*

Equipment & Supplies: *see attached*

Facility: *Classroom*

Personnel: *Teacher - BA + 0 years*
Clerical Aide, grades 1-4

Student Capacity: *30*

EESEUR .07314

EESEU's 600

Primary

\$.0338

Secondary:

	<u>Assigned</u>	<u>Allocated</u>	<u>Total</u>
Personnel	<u>\$ 0</u>	<u>\$.00146</u>	<u>\$.00146</u>
Books	<u>0</u>	<u>.0005</u>	<u>.0005</u>
Equipment	<u>0</u>	<u>.00044</u>	<u>.00044</u>
Consumables	<u>.0001</u>	<u>.0007</u>	<u>.0008</u>

Total Secondary

.00320

Tertiary

.01943

Quaternary

.01671

TOTAL

\$.07314

EESEU

Grade 3 School C-I

Description: *Classroom instruction in arithmetic*

Equipment & Supplies: *See attached*

Facility: *Classroom*

Personnel: *Teacher - BA + 0 years*
Clerical Aide, grades 1-4

Student Capacity: *30*

EESEUR .07694

EESEU's 601.5

Primary

\$.0338

Secondary:

	<u>Assigned</u>	<u>Allocated</u>	<u>Total</u>
Personnel	\$ <u>0</u>	\$ <u>.00146</u>	\$ <u>.00146</u>
Books	<u>.0016</u>	<u>.0005</u>	<u>.0021</u>
Equipment	<u>0</u>	<u>.00044</u>	<u>.00044</u>
Consumables	<u>.0023</u>	<u>.0007</u>	<u>.0030</u>

Total Secondary

.00700

Tertiary

.07943

Quaternary

.01671

TOTAL

\$.07694

EESEU

Grade 3, School C-I

Description: Classroom instruction in Social Science

Equipment & Supplies: See attached

Facility: Classroom

Personnel: Teacher - BA + 0 years
Clerical Aide - grades 1-4

Student Capacity: 30

EESEUR .07464

EESEU's 600

Primary
Secondary:

\$.0338

	<u>Assigned</u>	<u>Allocated</u>	<u>Total</u>
Personnel	\$ <u>0</u>	\$ <u>.00146</u>	\$ <u>.00146</u>
Books	<u>.0015</u>	<u>.0005</u>	<u>.0020</u>
Equipment	<u>0</u>	<u>.00044</u>	<u>.00044</u>
Consumables	<u>.0001</u>	<u>.0007</u>	<u>.0008</u>
Total Secondary			<u>.00470</u>

Tertiary
Quaternary

.01943
.01671

TOTAL \$.07464

EESEU

Grade 3 School C-I

Description: Classroom instruction in spelling

Equipment & Supplies: See attached

Facility: Classroom

Personnel: Teacher - BA + 0 years
Clerical Aide - grades 1-4

Student Capacity:
30

EESEUR .07404

EESEU's 604.5

Primary				\$ <u>.0338</u>
Secondary:				
	<u>Assigned</u>	<u>Allocated</u>	<u>Total</u>	
Personnel	\$ <u>0</u>	\$ <u>.00146</u>	\$ <u>.00146</u>	
Books	<u>.0009</u>	<u>.0005</u>	<u>.0014</u>	
Equipment	<u>0</u>	<u>.00044</u>	<u>.00044</u>	
Consumables	<u>.0001</u>	<u>.0007</u>	<u>.0008</u>	
Total Secondary				<u>.00410</u>
Tertiary				<u>.01943</u>
Quaternary				<u>.01671</u>
				TOTAL \$ <u>.07404</u>

ESEU

Grade 3 School C-I

Description: *Classroom instruction in Art*

Equipment & Supplies: *See attached*

Facility: *Classroom*

Personnel: *Teacher - BA + 0 years*
Clerical Aide, grades 1-4

Student Capacity: *30*

ESEUR .08884

ESEU's 271.5

Primary
Secondary:

\$.0338

	<u>Assigned</u>	<u>Allocated</u>	<u>Total</u>
Personnel	\$ <u>0</u>	\$ <u>.00146</u>	\$ <u>.00146</u>
Books	<u>0</u>	<u>.0005</u>	<u>.0005</u>
Equipment	<u>0</u>	<u>.00044</u>	<u>.00044</u>
Consumables	<u>.0158</u>	<u>.0007</u>	<u>.0165</u>

Total Secondary

.01890

Tertiary
Quaternary

.01943

.01671

TOTAL

\$.08884

EESEU

Grade 3 School C-I

Description: *Classroom instruction in music*

Equipment & Supplies: *See attached*

Facility: *Classroom*

Personnel: *Teacher - BA+0 years*
Clerical Aide, grades 1-4

Student Capacity: *30*

EESEUR .07304

EESEU's 274.5

Primary
Secondary:

	<u>Assigned</u>	<u>Allocated</u>	<u>Total</u>
Personnel	\$ 0	\$.00146	\$.00146
Books	0	.0005	.0005
Equipment	0	.00044	.00044
Consumables	0	.0007	.0007
Total Secondary			<u>.00310</u>

Tertiary
Quaternary

\$.0338

.00310

.01943

.01671

TOTAL \$.07304

EESEU

Grade 3 School C-I

Description: *Instruction in Physical Education -
Good Weather*
Equipment & Supplies: *See attached*
Facility: *School playground*
Personnel: *Teacher - BA + 0 years*
Student Capacity: *60*

EESEUR .05509

EESEU's 220

Primary
Secondary:

\$.0169

	<u>Assigned</u>	<u>Allocated</u>	<u>Total</u>
Personnel	\$ <u>0</u>	\$ <u>0</u>	\$ <u>0</u>
Books	<u>0</u>	<u>.0005</u>	<u>.0005</u>
Equipment	<u>0</u>	<u>.0004</u>	<u>.0004</u>
Consumables	<u>0</u>	<u>.0007</u>	<u>.0011</u>
Total Secondary		<u>.0004</u>	<u>.00205</u>

Tertiary
Quaternary

.01943

.01671

TOTAL \$.05509

EESEU

Grade 3, School C-I

Description: Instruction in Physical Education -
Incliment Weather

Equipment & Supplies: See attached

Facility: School gymnasium

Personnel: Teacher - BA+0 years

Student Capacity: 60

EESEUR .05509

EESEU's 221

Primary -
Secondary:

\$.0169

	<u>Assigned</u>	<u>Allocated</u>	<u>Total</u>
Personnel	\$ <u>0</u>	\$ <u>0</u>	\$ <u>0</u>
Books	<u>0</u>	<u>.0005</u>	<u>.0005</u>
Equipment	<u>0</u>	<u>.0004</u>	<u>.0004</u>
Consumables	<u>0</u>	<u>.0007</u>	<u>.0011</u>
Total Secondary		<u>.0004</u>	<u>.00205</u>

Tertiary
Quaternary

.01943

.01671

TOTAL \$.05509

EESEU

Grade 3 School C-I.

Description: Classroom instruction in Health

Equipment & Supplies: See attached.

Facility: Classroom

Personnel: Teacher - BA + 0 years
Clerical Aide - grades 1-4

Student Capacity: 30

EESEUR .07304

EESEU's 108

Primary

\$.0338

Secondary:

	<u>Assigned</u>	<u>Allocated</u>	<u>Total</u>
Personnel	\$ <u>0</u>	\$ <u>.00146</u>	\$ <u>.00146</u>
Books	<u>0</u>	<u>.0005</u>	<u>.0005</u>
Equipment	<u>0</u>	<u>.00044</u>	<u>.00044</u>
Consumables	<u>0</u>	<u>.0007</u>	<u>.0007</u>

Total Secondary

.00310

Tertiary

.01943

Quaternary

.01671

TOTAL

\$.07304

EESEU

Grade 3 School C-I

Description: *School Picnic*

Equipment & Supplies: *Bus Transportation*

Facility: *Public Park*

Personnel: *Teacher - BA + 0 years*
Bus Driver

Student Capacity: *30*

EESEUR .97158

EESEU's 21

Primary \$.0338

Secondary:

	<u>Assigned</u>	<u>Allocated</u>	<u>Total</u>
Personnel	\$ <u>0</u>	\$ <u>0</u>	\$ <u>0</u>
Books	<u>0</u>	<u>.0005</u>	<u>.0005</u>
Equipment	<u>0</u>	<u>.00044</u>	<u>.00044</u>
Consumables	<u>0</u>	<u>.0007</u>	<u>.0007</u>

Total Secondary .00164 + .51 = .51164

Tertiary .01943 + .22 = .23943

Quaternary .01671 + .17 = .18671

Transportation

Primary - 0

Secondary - .51

Tertiary - .22

Quaternary - .17

TOTAL \$.97158
=====

EESEU

Grade 3, School C-I

Description: School District Track Meet

Equipment & Supplies: Bus Transportation

Facility: High school athletic field

Personnel: Teacher - BA + 0 years
Bus Driver

Student Capacity: 30

EESEUR .97158

EESEU's 21

Primary
- Secondary:

\$.0338

	<u>Assigned</u>	<u>Allocated</u>	<u>Total</u>
Personnel	\$ <u>0</u>	\$ <u>0</u>	\$ <u>0</u>
Books	<u>0</u>	<u>.0005</u>	<u>.0005</u>
Equipment	<u>0</u>	<u>.00044</u>	<u>.00044</u>
Consumables	<u>0</u>	<u>.0007</u>	<u>.0007</u>

Total Secondary

.00164 + .51 = .51164

Tertiary
Quaternary

.01943 + .22 = .23943

.01671 + .17 = .18671

Transportation

Primary .0
Secondary .51
Tertiary .22
Quaternary .17

TOTAL \$.97158

EESEU

Grade 3 School C-I

Description: *Field trips to local businesses*

Equipment & Supplies: *Bus Transportation*

Facility: *Flour, Processing Plant*

Personnel: *Teacher - BA + 0 years*

Bus Driver

Student Capacity: *30*

EESEUR .97158

EESEU's 34

Primary

\$.0338

Secondary:

	Assigned	Allocated	Total
Personnel	\$ 0	\$ 0	\$ 0
Books	0	.0005	.0005
Equipment	0	.00044	.00044
Consumables	0	.0007	.0007

Total Secondary

.00164 + .51 = .51164

Tertiary

.01943 + .22 = .23943

Quaternary

.01671 + .17 = .18671

Transportation

Primary - 0
Secondary - .51
Tertiary - .22
Quaternary - .17

TOTAL \$.97158

308

EESEU

Grade 3 School C-I

Description: Field Trip to Capital City

Equipment & Supplies: Bus transportation

Facility: None

Personnel: Teacher - BA + 5 years
Bus Driver

Student Capacity: 30

EESEUR 97158

EESEU's 34

Primary
Secondary:

\$.0338

	Assigned	Allocated	Total
Personnel	\$ <u>0</u>	\$ <u>0</u>	\$ <u>0</u>
Books	<u>0</u>	<u>.0005</u>	<u>.0005</u>
Equipment	<u>0</u>	<u>.00044</u>	<u>.00044</u>
Consumables	<u>0</u>	<u>.0007</u>	<u>.0007</u>

Total Secondary

.00164 + .51 = .51164

Tertiary
Quaternary

.01943 + .22 = .23943

.01611 + .17 = .18671

Transportation

Primary - 0
Secondary - .51
Tertiary - .22
Quaternary - .17

TOTAL \$ 97158

301

EESEU

Grade 3 School C-I

Description: Spring concert

Equipment & Supplies: Spring decorations and flowers

Facility: School gymnasium

Personnel: Teacher - BA + 0 years

Student Capacity: 30

EESEUR .07158

EESEU's 12 1

Primary				\$ <u>.0338</u>
Secondary:				
	<u>Assigned</u>	<u>Allocated</u>	<u>Total</u>	
Personnel	\$ <u>0</u>	\$ <u>0</u>	\$ <u>0</u>	
Books	<u>0</u>	<u>.0005</u>	<u>.0005</u>	
Equipment	<u>0</u>	<u>.0044</u>	<u>.0044</u>	
Consumables	<u>0</u>	<u>.007</u>	<u>.007</u>	
Total Secondary				<u>.0164</u>
Tertiary				<u>.01943</u>
Quaternary				<u>.01671</u>
			TOTAL	\$ <u>.07158</u>

30,

EESEU

Grade 3 School C-I

Description: *Christmas concert and pageant*

Equipment & Supplies: *Christmas decorations*

Facility: *School gymnasium*

Personnel: *Teacher - BA + 0 years*

Student Capacity: *30*

SECS

EESEUR .07158

EESEU's 12

Primary				\$.0338
Secondary:				
	<u>Assigned</u>	<u>Allocated</u>	<u>Total</u>	
Personnel	\$ <u>0</u>	\$ <u>0</u>	\$ <u>0</u>	
Books	<u>0</u>	<u>.0005</u>	<u>.0005</u>	
Equipment	<u>0</u>	<u>.00044</u>	<u>.00044</u>	
Consumables	<u>0</u>	<u>.0007</u>	<u>.0007</u>	
Total Secondary				<u>.00164</u>
Tertiary				<u>.01943</u>
Quaternary				<u>.01671</u>
			TOTAL	\$ <u>.07158</u>

EESEU

Grade 3 School C-I

Description: Recess

Equipment & Supplies: None

Facility: School washroom facilities and halls

Personnel: Teacher - BA + 0 years

Student Capacity: 30

EESEUR .06994

EESEU's 365

Primary

\$.0338

Secondary:

	Assigned	Allocated	Total
Personnel	\$ _____	\$ _____	\$ <u>0</u>
Books	_____	_____	<u>0</u>
Equipment	_____	_____	<u>0</u>
Consumables	_____	_____	<u>0</u>
Total Secondary			<u>0</u>

Tertiary

.01943

Quaternary

.01671

TOTAL

\$.06994

EESEU

Grade 3 School C-I

Description: Free Play - Inclement Weather

Equipment, & Supplies: None

Facility: School Gymnasium

Personnel: Teacher - BA + 0 years

Student Capacity: 350

EESEUR .03904

EESEU's 273

Primary
Secondary:

\$.0029

	<u>Assigned</u>	<u>Allocated</u>	<u>Total</u>
Personnel	\$ <u> </u>	\$ <u> </u>	\$ <u>0</u>
Books	<u> </u>	<u> </u>	<u>0</u>
Equipment	<u> </u>	<u> </u>	<u>0</u>
Consumables	<u> </u>	<u> </u>	<u>0</u>
Total Secondary			<u>0</u>

Tertiary
Quaternary

.01943
.01671

TOTAL \$.03904

EESEU

Grade 3 School C-I

Description: Free Play (Good Weather)

Equipment & Supplies: None

Facility: School playground

Personnel: Teacher BA+0 years

Student Capacity: 700

EESEUR .03764

EESEU's 273

Primary \$.0015
Secondary:

	<u>Assigned</u>	<u>Allocated</u>	<u>Total</u>
Personnel	\$ _____	\$ _____	\$ <u>0</u>
Books	_____	_____	<u>0</u>
Equipment	_____	_____	<u>0</u>
Consumables	_____	_____	<u>0</u>
Total Secondary			<u>0</u>

Tertiary .01943

Quaternary .01671

TOTAL \$.03764

EESEU

Grade 3 School C-I

Description: Cleanup - Preparation for departure

Equipment & Supplies: None

Facility: Classroom

Personnel: Teacher - BA + 0 years

Student Capacity: 30

EESEUR .06994

EESEU's 183

Primary \$.0338

Secondary:

	<u>Assigned</u>	<u>Allocated</u>	<u>Total</u>
Personnel	\$ <u> </u>	\$ <u> </u>	\$ <u>0</u>
Books	<u> </u>	<u> </u>	<u>0</u>
Equipment	<u> </u>	<u> </u>	<u>0</u>
Consumables	<u> </u>	<u> </u>	<u>0</u>
Total Secondary			<u>0</u>

Tertiary .01943

Quaternary .01671

TOTAL \$.06994

EESEU

Grade 3 School C-I

Description: Traffic (Movement between classes)

Equipment & Supplies: None

Facility: School halls

Personnel: Teacher - BA + 0 years

Student Capacity: 30

EESEUR .06994

EESEU's 91.5

Primary
Secondary:

\$.0338

	<u>Assigned</u>	<u>Allocated</u>	<u>Total</u>
Personnel	\$ <u> </u>	\$ <u> </u>	\$ <u>0</u>
Books	<u> </u>	<u> </u>	<u>0</u>
Equipment	<u> </u>	<u> </u>	<u>0</u>
Consumables	<u> </u>	<u> </u>	<u>0</u>
Total Secondary			<u>0</u>

Tertiary
Quaternary

.01943

.01671

TOTAL \$.06994
=====

EESEU

Grade 3 School C-I

Description: Lunch

Equipment & Supplies: See attached

Facility: Gymnasium

Personnel: Teacher - BA+0 year, Cafeteria manager,
Cafeteria Assistant, Attendant

Student Capacity:
350

EESEUR 31074

EESEU's 546

Primary

\$.0029

Secondary:

	<u>Assigned</u>	<u>Allocated</u>	<u>Total</u>
Personnel	\$ <u> </u>	\$ <u> </u>	\$ <u>.1123</u>
Books	<u> </u>	<u> </u>	<u>0</u>
Equipment	<u> </u>	<u> </u>	<u>0</u>
Consumables	<u> </u>	<u> </u>	<u>.1594</u>
Total Secondary			<u>.2717</u>

Tertiary

.01943

Quaternary

.01671

TOTAL

\$.31074

EESEU

Grade 3 School C-I

Description: *Milk distribution*

Equipment & Supplies: *1/2 pint milk cartons and
miscellaneous supplies*

Facility: *Classroom*

Personnel: *Teacher - BA + 0 years*

Student Capacity: *30*

EESEUR .12994

EESEU's 182

Primary
Secondary:

\$.0338

	<u>Assigned</u>	<u>Allocated</u>	<u>Total</u>
Personnel	\$ _____	\$ _____	\$ <u>0</u>
Books	_____	_____	<u>0</u>
Equipment	_____	_____	<u>0</u>
Consumables	_____	_____	<u>.060</u>
Total Secondary			<u>.060</u>

Tertiary
Quaternary

.01943

.01671

TOTAL \$ =====
.12994