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ABSTRACT

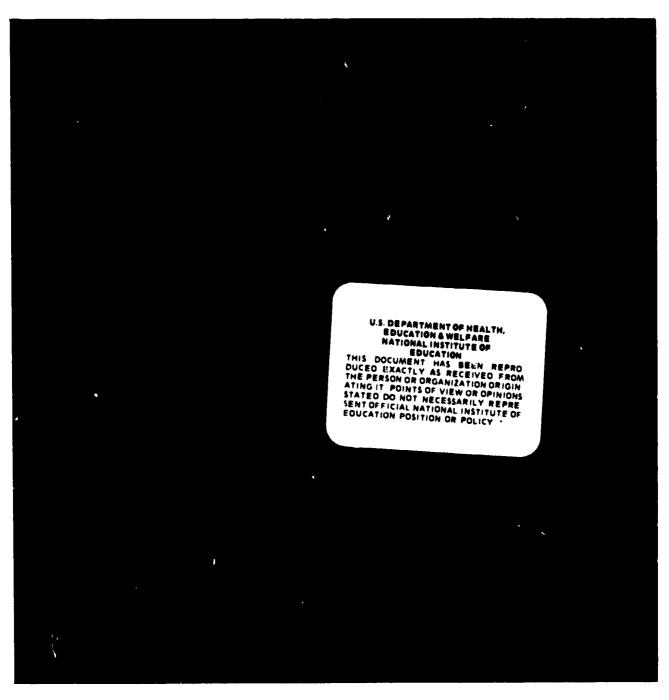
In order to gain some perspective on the present status of higher education facilities and maintenance activities, the Higher Education Panel recently conducted a survey of the opinions of college administrators with respect to their physical facility planning. The survey was designed to elicit opinions on the perceived adequacy of an institution's buildings and maintenance programs. The questionnaire for this survey was mailed to 645 members of the Panel. Ninety percent of the institutions surveyed returned completed questionnaires. Results are categorized according to implications of Occupational Safety and Health Act regulations, preventive maintenance activities, changes in plant operation and maintenance, and the impact of enrollment on physical plant planning. Results indicated that a number of specific trends do cxist with respect to the adequacy of higher education facilities and maintenance planning. Statistical data are included. (MJM)



College and University Facilities: Expectations of Space and Maintenance Needs for Fall 1974

TEST TOPY AVAILABLE

Elaine H. El-Khawas



HIGHER EDUCATION PANEL REPORTS, NUMBER 20 AMERICAN COUNCIL ON EDUCATION WASHINGTON, D. C.

SEPTEMBER, 1974



AMERICAN COUNCIL ON EDUCATION





The American Council on Education, founded in 1918, is a council of educational organizations and institutions. Its purpose is to advance education and educational methods through comprehensive voluntary and cooperative action on the part of American educational associations, organizations, and institutions.

The Higher Education Panel is a survey research program established by the Council for the purpose of securing policy-related information quickly from representative samples of colleges and universities. *Higher Education Panel Reports* are designed to expedite communication of the Panel's survey findings to policy-makers in government, in the associations, and in educational institutions across the nation.

The Higher Education Panel's surveys on behalf of the Federal Government are conducted under grant support provided jointly by the National Science Foundation, the National Institutes of Health, and the U.S. Office of Education (NSF Grant GR-99).

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College and University Facilities: Expectations of Space and Maintenance Needs for Fall 1974

Elaine H. El-Khawas

Higher Education Panel Reports
Number 20 September 1974

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College and University Facilities: Expectations of Space and Maintenance Needs for Fall 1974

Elaine H. El-Khawas

College and university planning with respect to physical facilities has become an increasingly complex task in recent years. A number of trends -- from inflation and energy shortages to reduced levels or changing patterns of enrollment growth -- have in varying ways imposed new constraints on institutional plans and budgets with respect to physical space and maintenance needs. Recent governmental actions, including legislation on occupational safety and health, also have implications for an institution's physical plant and maintenance planning.

In order to gain some perspective on the present status of higher education facilities and maintenance activities, the Higher Education Panel recently conducted a survey of the opinions of college administrators with respect to their physical facility planning. The survey, conducted at the request of the U.S. Office of Education, was designed to elicit opinions on the perceived adequacy of an institution's buildings and maintenance programs. It did not obtain specific data such as footage needing replacement or projected costs, but should usefully complement the more detailed surveys being conducted on the topic.



This survey was conducted under grant support to the Higher Education Panel provided jointly by the National Science Foundation, the National Institutes of Health, and the U.S. Office of Education (NSF Grant GR-99).

Very detailed and comprehensive surveys on this topic have been conducted by Higher Education Facilities Services, Incorporated (Raleigh, North Carolina), an agency of the Association of Executive Directors of Higher Education Facilities Commissions.

Methods

The Higher Education Panel is a survey research program established at the American Council on Education in 1971 for the purpose of conducting small-scale surveys on topics of general policy interest in higher education. The Panel is based on a network of campus representatives at 645 institutions broadly representative of all colleges and universities in the United States.

The questionnaire for this survey (see Appendix A) was mailed out on June 28, 1974 to all 645 members of the Panel. By August 1, the cut-off date for data collection, 90 percent of institutions (N=581) had returned completed questionnaires. Institutional respondents typically were vice presidents for planning, directors of institutional research or, in many cases, college presidents.

Institutions were classified by type and control into six categories that formed the basis for most of the tabulations and analysis presented in this report. The pattern of response among these institutional categories is shown in Table 1.

Results

Institutions were queried about a variety of issues potentially affecting their physical facilities and maintenance programs. In this report, responses are compared among types of institutions for each issue. In addition, because of concern over special problems facing institutions undergoing changes in their enrollment, separate presentations are made for institutions expecting increased, decreased, and relatively stable enrollments this fall.



Amount of Space Relative to Needs

institutions provided assessments of the adequacy of their space devoted to academic and nonacademic uses. As can be seen from Table 2, excess space was a problem that rarely affected universities and was of concern primarily among private two- and four-year colleges. Substantial proportions of both of the latter types of institution reported at least some excess academic space (28 and 19 percent, respectively) and nonacademic space (49 and 30 percent, respectively) relative to their actual needs. Notably, there generally was a greater excess of nonacademic than academic space.

Overcrowding of academic and nonacademic space appears to be a frequent problem, particularly in terms of academic space at public institutions: fully 74 percent of public universities reported that their academic space was at least somewhat overcrowded. Another perspective on the apparent imbalance among institutions between needs and facilities is provided by the fact that only among private two- and four-year colleges did a majority of institutions feel their academic space was ample for their needs.

In a more specific question, institutional respondents were asked to pinpoint any serious deficiencies or excesses. Although, in general, only small proportions of institutions characterized their problems as serious (Table 3), the pattern of response varied by type of institution. Sizeable proportions of public universities reported serious deficiencies for most specific uses. In contrast, deficiencies were infrequently reported by private two-year colleges.



Responses also varied according to specific use. Deficiencies in classroom space, teaching laboratories, and space for student services were most frequently reported by public two-year colleges and public universities. Excesses in student housing were reported by more than 15 percent of private two-year colleges, public and private four-year colleges and by public universities. Lack of research and library space were serious problems at more than 40 percent of public universities but were less often mentioned by other institutions.

In contrast, lack of sufficient office space was a general problem.

This was particularly true at public and private universities but occurred for most other types of institution as well.

Physical Condition of Facilities

plant by apportioning their space among a number of broad descriptive categories that had been provided (see question six, Appendix A). Responses to this item are reported in terms of the mean response within each institutional type. As can be seen, institutional respondents typically felt that most of their physical plant was satisfactory in its present condition (see Table 4). The mean percentage of space reported as satisfactory ranged from 71.0 percent for public universities to 83.0 percent for public two-year colleges.

in contrast, the mean amount of space that needed renovation varied between a low of 6.9 percent at public two-year colleges to a high of 19.7 percent at private universities. Similarly, the amount of space needing replacement varied narrowly between a low of 4.3 percent at private four-year colleges to a high figure of 7.4 percent at public universities. Institutions generally felt that very little space, typically about one percent, could be eliminated (Table 4).



As a separate question, institutional respondents were asked to estimate what percentage of their total space would more adequately meet their needs if converted for another use. The response was rather uniform across types of institution: the mean percentage of space that could be so converted was typically about 7 to 9 percent.

Implications of OSHA Regulations

A relatively unexplored issue that will be of increasing concern to higher education institutions in the future relates to their need to conform to the regulations promulgated in accordance with the Occupational Safety and Health Act. A number of observers have predicted that colleges and universities will eventually face costly and difficult renovation and new purchases in order to remove hazards specified by the OSHA regulations. A preliminary survey conducted by the National Association of College and University Business Officers had suggested that the costs of OSHA compliance might range between 1 and 10 percent of plant replacement cost.

Opinion responses to a question in this survey suggest that most institutions have begun to evaluate seriously the implications of OSHA regulations for their physical plant. For all institutions reporting, 87 percent indicated that they had begun to evaluate OSHA's potential impact; of these, 33 percent predicted substantial costs of compliance, 41 percent predicted moderate costs, and 26 percent predicted that they would face minimal costs. Assessments varied by type of institution, however (see Table 5). Notably, respondents at 71 percent of public universities expected that the cost of compliance could be substantial for their institutions. Substantial costs were also expected by 40 percent of respondents at public four-year colleges and by 32 percent of respondents at private universities. In contrast, only 8 percent of public two-year colleges



expected substantial costs in order to bring their facilities into compliance with OSHA regulations.

Preventive Maintenance Activities

Preventive maintenance activities are often thought to be the type of maintenance most likely to be cut back or deferred when an institution or organization faces financial pressures. Institutional expectations about possible cutbacks in preventive maintenance activities may thus serve as a rough indicator of the extent of financial pressure felt by institutions. Table 6 summarizes the responses of institutions to a question about their schedule of preventive maintenance activity.

Compared to other types of institutions, public two-year colleges are quite distinctive on this issue. Seventy-five percent of public two-year colleges expected to carry out preventive maintenance activity on a timely schedule, only 20 percent expected some curtailment of activity, and barely 5 percent were expecting to a fer this type of maintenance. In contrast, a response expecting a timely schedule for preventive maintenance was much less prevalent among other types of institutions: between 44 and 55 percent of institutions in each category expected to maintain a timely schedule. Similarly, about a third of institutions in all other categories expected some curtailment of preventive maintenance activity and the proportion expecting largely to defer such activity varied between 13 and 21 percent.

Changes in Plant Operation and Maintenance

Institutions were asked to indicate any changes they anticipated in a number of specific maintenance operations. For twenty-three separate categories of maintenance (see question 9, Appendix A), respondents noted whether they expected their institution's level of activity would increase or decrease during the 1974-75 academic year. These responses are summarized in Table 7.



In general, only a small proportion of institutions expected any change in level of activity. It appears that anticipated changes were reported somewhat more frequently by public universities and public four-year colleges than by other types of institution; there was much variation according to specific maintenance category, however.

Anticipated changes in level of activity centered on a number of specific maintenance activities. Sizeable proportions -- between 45 and 61 percent for differing types of institution -- expected changes in their scheduled operations for major repairs or renovation. Institutions differed as to whether their activities would increase or decrease, however. Another general category of changed activity involved comformity with Occupational Safety and Health Act regulations; the proportion of institutions expecting to increase their level of anticipated activity in this area ranged between 29 and 56 percent.

Notably, universities generally expected to lower their level of utility use. As much as 40 percent of public universities and 46 percent of private universities reported a likely decrease in their use of gas, electricity, water, etc. in the coming year.

Impact of Enrollment on Physical Plant Planning

In order to assess the impact of differing enrollment trends on institutional needs and planning with respect to physical facilities and maintenance, survey data were organized according to whether institutions expected to experience increased or decreased enrollments in fall 1974 or instead expected relatively constant enrollment. As can be seen (Table 8), the private sector generally anticipated decreased enrollment to a greater extent than the public sector. The specific pattern of expectation varied substantially by type of institution, however. Two-thirds of public two-year colleges



expected increased fall 1974 enrollments as compared to their fall 1973 levels of enrollment. In contrast, 61 percent of private universities expected largely the same levels of enrollment this fall.

Anticipated decreases in enrollment were reported primarily at private two- and four-year colleges.

Tables 9 through 14 summarize the tabulations of survey responses for institutions expecting increased enrollment (N=227), decreased enrollment (N=91) and relatively constant levels of enrollment (N=256). In general, it appears that decreased enrollments are expected to have a considerable impact on an institution's physical facility planning and activity. Compared to other institutions, larger proportions of those colleges and universities expecting decreased fall enrollment reported excess space (Table 9), plans to curtail or defer preventive maintenance (Table 13), and probable decreases in certain specific areas of plant operation and maintenance (Table 14).

In contrast, institutions expecting increased enrollments differed only slightly from those institutions expecting relatively stable enrollment levels. The main impact of increased enrollment appears in terms of a greater likelihood of overcrowding (Table 9) and decreases in the level of a number of specific maintenance activities (Table 14).

Conclusion

According to responses provided by college administrators at a broadly representative sample of 581 colleges and universities across the United States, it appears that a number of specific trends do exist with



respect to the adequary of higher education facilities and maintenance planning. Especially notable were differences according to type of institution and according to whether institutions were expecting changes in enrollment for fall 1974. These survey findings, which summarize the views of college administrators on a number of specific issues, should effectively contribute to the general need for perspective on the current status of higher education facilities and maintenance planning.



Tables



Table :

Distribution of Survey Respondents and the Population of Institutions of Higher Education by Type and Control

Reporting Category	<u>Number c</u>	tutions	Response	
Reporting outegory	Population ^a	Panel	Respondents	Rate
Public Universities	98	95	88	934
Private Universities	65	63	57	90%
All Other Public Four-Year institutions	451	102	86	84%
All Other Private Four-Year institutions	1253	284	258	91%
Public Two-Year Colleges	893	63	60	95%
Private Two-Year Coileges	256_	38	32	84%
Total	3016	645	581	90%

^{*}Based on Fall 1973 Education Directory data file for the aggregate United States:



Table 2
Assessment of Academic and Nonacademic Space Needs
by Type of Institution
(in percentages)

Assessment of Space Availability	Public 2 Year Colleges	Private 2 Year Colleges	Public 4 Year Colleges	Private 4 Year Colleges	Public Universities	Private Universities
Academic Space is:	<u> </u>					
Considerably Overcrowded	12	0	9	2	14	2
Somewhat Overcrowded but manageable	42	9	37	28	60	54
Ample Somewhat in Excess of	33	63	44	51	25	40
Anticipated Need Considerably in Excess	13	19	8	17	1	4
Of Need		_9_	2_	2	0	0
Total Percentage	1002	1002	100%	100\$	1002	100%
Total Number of Institutions	(60)	(32)	(86)	(256)	(87)	(57)
Ionacademic Space is:						
Considerably Overcrowded Somewhat Overcrowded but	17	6	12	6	5	11
Menageable	23	16	30	28	44	39
Ample Somewhat in Excess of	47	29	40	36	37	41
Anticipated Need Considerably in Excess	10	39	15	21	12	7
Of Need	_3_	10	3	9	2	2
Total Percentage	100%	1001	TOOT	1002	100%	100%
Total Number of Institutions	(58)	(31)	(86)	(253)	(86)	· (56)

Table 3
Serious Deficiencies or Excesses in Space Needs
by Type of Institution
(in Percentages)

Type of Space Use and Level of Availability	Public 2 Year Colleges	Private 2 Year Colleges	Public 4 Year Colleges	Private 4 Year Colleges	Public Universities	Private Universities
lassrooms:						
Deficiencies	25	3	17	9	31	14
Excesses	8		7	10	6	5 81
Neither	<u>67</u>	<u>91</u>	<u>76</u>	81	63	81
Total Percentage	1002	1001	100%	100%	100%	100\$
Total Number of Institutions	(60)	(32)	(86)	(258)	(88)	(57)
feaching Laboratories and Shops:				•		
Deficiencies	32	6	28	13	40	12
Excesses	.5	6	.7	6	7	.0
Neither	63	_88_	65 100%	81	53 100¥	88
Total Percentage	1002	100%	100%	100%	100%	100%
Total Number of Institutions	(60)	(32)	(86)	(258)	(58)	(57)
Research Space:						
Deficiencies	2	0	30	9	41	19 2
Excesses	0	0	5	3	1	2
Neither	98_	100	65	88	58	79 100 ¥
Total Percentage	1002	100\$	1001	1002	100\$	1001
Total Number of Institutions	(60)	(32)	(86)	(258)	(88)	(57)
Ibrary and Study Space:						
Deficiencies	22	9	24	22	44	31
Excesses	3	3	6	5	1	2
Neither	75 100%	88_	70_	_73_	55 100 %	67
Total Percentage		1002	1001	100%		100\$
Total Number of Institutions	(60)	(32)	(86)	(258)	(88)	(57)
Office Space						
Deficiencies	32	6	35	25	48	42
Excesses	3	0	5	5	2	2
Neither	65	94	60	70	50	2 56
Total Percentage	1002	100%	100%	TOOT	100\$	100%
Total Number of Institutions	(6D)	(32)	(86)	(258)	(88)	(57)
Student Services Space					•	
Deficiencies	30	16	23	19	24	16
Excesses	Ĉ	0	2	· 5	i	2
Neither	70	84	75	19 5 76	75	82
Total Percentage	1002	1002	75 100¥	100%	1002	100%
Total Number of Institutions	(60)	(32)	(86)	(258)	(88)	(57)
Student Housing						
Deficiencies	8	9	14	17	17	30
Excesses	5	22	16	22	iģ	5
Ne i the r	87	69 100 %	70 100 %	61	64	5 65 100\$
Total Percentage	100\$	1002	1002	100\$	1002	100\$
Total Number of Institutions	(60)	(32)	(86)	(258)	(88)	(57)
Other Space						
Deficiencies	8	9	13	9	16	14
Excesses	3	3	Ŏ	í	Ö	Ö
Neither	89	88	87	an	84	86
Total Percentage	100\$	100%	100%	100%	100%	TOCE
Total Number of Institutions	(60)	(32)	(86)	(258)	(88)	(57)

Table 4
Assessment of Physical Condition of Facilities
by Type of Institution
(Means)

Assessment of Physical Condition®	Public 2 Year Colleges	Private 2 Year Colleges	Public 4 Year Colleges	Private 4 Year Colleges	Public Universities	Private Universities
Percentage of Total Space That is Satisfactory in its Present Condition			_			
Mean Total Number of Institutions	83.0 (55)	77.6 (28)	76.6 (85)	77.4 (242)	71.0 (86)	73.4 (56)
Percentage of Total Space That is Unsatisfactory and Should Be Renovated						
Mean Total Number of Institutions	6.9 (55)	11.6 (30)	13.8 (84)	13.3 (246)	16.4 (86)	19.7 (56)
Percentage of Total Space That is Unsatisfactory and Should Be Replaced				, ,	,,,,	(30)
Mean Total Number of Institutions	6.1 (54)	5.0 (30)	6. 7 (83)	4.3 (240)	7.4 (86)	5.1 (55)
Percentage of Total Space That is Unsatisfactory and Can Be Eliminated					, ,	
Mean Total Number of Institutions	0.8 (52)	0.3 (27)	1.5 (82)	1.0 (238)	1.5 (85)	1.1 (55)
Percentage of Total Space That Could						
Mean Total Number of Institutions	9.2 (28)	8.7 (14)	7.1 (53)	8.8 (142)	8.7 (54)	7.8 (36)

The first four items are taken from question #6 of the questionnaire; on these items, responses of individual institutions added to 100 percent. Responses on conversion of space are taken from a separate item on the questionnaire.



Table 5
Implications of the
Occupational Safety and Health Act
by Type of Institution
(in Percentages)

Institutional Reaction	Public 2 Year Colleges	Private 2 Year Colleges	Public 4 Year Colleges	Private 4 Year Colleges	Public Universities	Private Universities
Institution Has Begun to Evaluate the implications of OSHA Regulations:	A 2	77	86	85	02	A 2
Yes No	93 	77 23	14	15	93 7	93 - 7
Total Percentage Total Number of Institutions	100 % (59)	100\$ (30)	100 2 (83)	100¥ (256)	100¥ (84)	100 % (55)
Of Those That Have Begun an Evalua- tion, Cost of Compliance is Expected to Be:						
Minimal	46	39	19	32	6	13
Moderate Substantial	46 8	39 22	41 40	44 24	23 71	13 55 32 100 x
Total Percentage	100%	100 %	1002	TOOZ	1002	1002
Total Number of Institutions	(54)	(23)	(68)	(213)	(79)	(47)

Table 6

Expectations About Preventive Maintenance Activities by Type of Institution (in Percentages)

Expectations	Public 2 Year Colleges	Private 2 Year Colleges	Public 4 Year Colleges	Private 4 Year Colleges	Public Universities	Private Universities
Preventive Maintenance During 1974-75 Will Be:						
Largely Deferred	5	20	16	13	14	21
Curtailed Somewhat	20	33	39	32	35	35
Carried Out On a Timely Schedule Total Percentage	75 100\$	47 100 3	45 100 3	55 100 x	51 100 x	44 100 2
	(60)	(30)	(85)	(257)	(88)	(57)

Table 7
Anticipated Changes in Level of Activity
for Plant Operation and Maintenance

by Type of Institution (in Percentages)

		(In Percent	nges)			
Type of	Activity and Direction Of Change	Public 2 Year Colleges	Private 2 Year Colleges	Public 4 Year Colleges	Private 4 Year Colleges	Public Universities	Private Universities
nterior	and Exterior Maintenance	.					
	Increase	20	25	20	24	17	12
	Decrease	-8	6	19	10	19	18
	Same	_72_	69 100 ₹	61 100 3	66 100 %	64 100 2	70 100 %
	Percentage	1002	(32)	(84)	(257)	(88)	(57)
iotai	Number of institutions	(60)	v• -•	•••	V-017	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	,,,,,
<u>Maintena</u> and Equi	nce of Classroom Furniture						
	Increase	18	25	17	12	11	7
	Decrease	15	6	25	14	20	20
	Same	67	69	58 100 ≵	74	69	73
	Percentage Number of institutions	100 % (60)	100%	100% (84)	100% (257)	100x (86)	100 % (55)
		(60)	(32)	(04)	(-)//	(00)	(33)
	pairs or Renovation					••	·a-7
	Increase Decrease	27 18	16 34	27 32	25 26	18 30	27 34
	Decrease Same	55	50 50	32 41	49	50 52	39
	Percentage	1662	100\$	1002	49 1002	100\$	39 100%
	Number of institutions	(60)	(32)	(84)	(256)	(88)	(56)
leplacem quipmen	ent of Maintenance						
	Increase	13	10	17	9	9	7
	Decrease	17	13	23	17	20	14
	Same	<u>70</u>	_77_	60	74	71	79 100%
	Percentage Number of institutions	100% (60)	100 ₹ (31)	1 <mark>00</mark> ¥ (83)	100% (255)	100\$ (88)	(57)
	g Maintenance Personnel	(60)	(317	(0)/	(-)))	(00)	(37)
90,1011	Increase	25	13	23	12	16	7
	Decrease	8	وُ	12	12	16	19
	Same	67	9 78 100\$	65	76	68	74
Total	Percentage	100%	100\$	1001	100%	100 \$	1002
Total	Number of Institutions	(60)	(32)	(84)	(256)	(88)	(57)
Interio System	r Maintenance of Utility						
	Increase	. 15	6	13	16	17	32
	Decrease	0	6	5 82	2 82	7	65
7-4-1	Same Percentage	85 100%	88 100 %	100\$	82 100 %	<u>76</u> 100≵	1002
	Number of institutions	(59)	(31)	(85)	(255)	(88)	(57)
	r Maintenance of Utility		-	-	.	· ·	
2720011	Increase	15	3	16	13	19	27
	Decrease	2	3	5	3	7	4
	Same	83	94	79	84	74	69 100 %
	Percentage	1002	100%	100%	100%	100%	1002
Total	Number of Institutions	(59)	(32)	(81)	(252)	(88)	(56)
Mainten Plants	ance of Central Utility						
	Increase	12	3	16	13	23	23
	Decrease	0	3	2	3	9	4
9 _4 - 4	Same	88 100%	94 100%	82 100%	84 100%	68 100%	73 100%
	Percentage Number of Institutions	(57)	(30)	(77)	(231)	(86)	(56)
1018	MUNDER OF THEFTERSTONS	(3/)	(30)	(//)	(431)	(00)	(50)



Table 7 (Con't)

Anticipated Changes in Level of Activity
for Plant Operation and Maintenance
by Type of Institution
(in Percentages)

Type of Activity and Direction Of Change	Public 2 Year Colleges	Private 2 Year Colleges	Public 4 Year Colleges	Private 4 Year Colleges	Public Universities	Private Universities
se of Ges, Electricity, Water, Etc.						
Increase	22	12	33	19	26	28
Decrease	22	25	21	28	40	46
Same	<u>56</u>	<u>63</u>	<u>46</u>	_53_	34	26
Total Percentage Total Number of Institutions	100% (59)	100x	100%	1002	1002	1002
	(33)	(32)	(85)	(257)	(88)	(57)
tilities Heintenance Personnel						
Increase	14	9	19	7 ~	11	7 9
Decrease Same	3	3	3	6	7	9
Total Percentage	83 100%	88 1001	78 160 %	87 100 2	82	84
Total Number of Institutions	(59)	(32)	(85)	(254)	100% (88)	100 % (57)
andscape and Grounds Haintenance			(-5)	\- 2.7	(00)	(3/)
Increase	27	10				
Decrease	27 10	19 23	30 14	20 11	21	19 14
Same	63	23 58	56	. 69	24 55	14 67
Total Percentage	1002	1002	1602	1002	100 x	1002
Total Number of Institutions	(60)	(31)	(84)	(255)	(87)	(57)
aintenance of Roads, Walkways						
Increase	28	16	20	20	14	16
Decrease	8	16	12	10	18	12
Same	<u>64</u>	68_	68	70	68	72
Total Percentage	1002	100\$	100\$	100%	1001	100%
Total Number of Institutions	(60)	(31)	(84)	(255)	(87)	(57)
rounds Haintenance Equipment						
increase Decrease	12	3	.9	11	9	10
Same	8	7	18	14	22	18
Total Percentage	80 100 %	90 100 %	73 100 3	75	<u>69</u>	<u>72</u>
Total Number of Institutions	(60)	(30)	(84)	100 % (255)	100 x (88)	1001
irounds Maintenance Personne!	(00)		(0.7)	\ - 331	(00)	(57)
Increase	13	-				
Decrease	10	7 3	14 16	9 11	11	5
Same	77	90	70	80	16	. 9
Total Percentage	77 1002	90 100%	1602	1002	73 100 2	5 9 86 100 3
Total Number of Institutions	(60)	(31)	(84)	(254)	(88)	(56)
ampus Security and Safety					,	(30)
Increase	19 5 76 1003	19	21	20		••
Decrease	5	' 6	2	28 2	27	29
Same Total Percentage	<u>76</u>	7 <u>5</u> 100 %	77	70	10 63	0
Total Number of Institutions	100%	100x	77 100¥	70 100%	1002	1001
	(58)	(32)	(85)	(258)	(87)	(56)
aintenance of Security and afety Equipment						
Increase	12	16	•			
Decrease	2	16 0	20	20	25	30
Same	86	84	2 79	0 80	2	0
		~~	/0	50	72	70
Total Percentage Total Number of Institutions	100% (58)	1002	78 100\$	1002	73 100\$	1001



Table 7 (Con't)

Anticipated Changes in Level of Activity
for Plant Operation and Maintenance
by Type of Institution
(in Percentages)

Type of Activity and Direction Of Change	Public 2 Year Colleges	Private 2 Year Colleges	Public 4 Year Colleges	Private 4 Year Colleges	Public Universities	Private Universities
Maintenance of Security and Safety Vehicles						
Increase	5 5	7	16	10	9	9
Decrease	5	4	5	.3	.7	_4
Same	90	89	<u>79</u>	87	84	87 100\$
Total Percentage Total Number of Institutions	1002 (56)	100\$ (28)	100 % (82)	100 % (245)	100 2 (85)	100% (54)
Fire Department and Security Persons	ne1					
Increase		7	20	8	14	15
Decrease	4	6	2	2	11	4
Same	89	87	78	90	75	81
Total Percentage	1002	1002	1002	1001	1002	1002
Total Number of Institutions	(55)	(30)	(82)	(244)	(85)	(54)
Conformity With OSHA Regulations						
Increase	31	29	45	42	56	56
Decrease	, 2	.0	_1	1	5	Ō
Same	67	71	54	57_	39	44
Total Percentage Total Number of Institutions	1002	100¥ (31)	100% (80)	100\$ (247)	100 1 (82)	100\$
Level of Custodial Services	(57)	(31)	(00)	(24/)	(02)	(55)
Increase	15	9	18	12	• 11	12
Decrease	7	é	14	iī	24	21
Same	7 8	8 2	68	77	65	67
Total Percentage	1002	1001	100%	1001	100\$	1002
Total Number of institutions	(60)	(32)	(85)	(258)	(88)	(57)
Garbage and Trash Disposal						
Increase	3	6	11	8	13	9
Decrease	2	0 '	2	2	2	3
Same	95	94	<u>87</u>	90	85	88
Total Percentage	100%	1002	100%	1002	1002	TOUS
Total Number of Institutions	(60)	(32)	(85)	(258)	(88)	(57)
Costs of Custodial Equipment						
Increase	17	6	13 9 78 100%	11	15 20	21
Decrease	. <u>5</u>	.3	_9	.8	20	11
Same	5 78 100\$	91	78	81	65 100%	68
Tota! Percentage	100% (60)	100\$	100%	100%	100% (88)	100%
Total Number of Institutions	(00)	(32)	(85)	(257)	(98)	(57)
Custodial Personnel						
Increase	20	10	14	10	15	5
Decrease	9	3	9	14	20	23
Same	71	87	77	76	65 100%	_72
Total Percentage	1002	100%	100%	100%	1002	5 23 72 100%
	(59)	(31)	(85)	(258)	(88)	(57)

-f.;

Table 8

Expected Change in Fall 1974 Enrollment

by Type of Institution

(In Percentages)

Expectations	Public 2 Year College	Private 2 Year College	Public 4 Year College	Private 4 Year College	Public University	Private University
Compared to Fall 1973, Enrollment for Fall 1974 is Expected:						
To Increase ^a	68	47	47	31	44	· 25
To Decrease ^a	2	34	15	20	8	14
To be Largely the Same Total Percentage	30 100 %	19 100%	38 100%	<u>49</u> 100%	48 100%	61 100%
Total Number of Institutions	(60)	(32)	(85)	(257)	(86)	(57)

^aby at least two percent.



Table 9
Assessment of Academic and Nonacademic Space Needs
by Expected Change in Fall Enrollment
(In Percentages)

		Institutions Expe	cting:
Assessment of Space Availability	Increased Enrollment	Decreased Enrollment	Relatively Constant Enrollment
Academic Space is:			
Considerably Overcrowded	9	1	6
Somewhat Overcrowded but manageable	45	16	38
Amp	36	56	47
Somewhat In Excess of Anticipated Need Considerably In Excess	10	23	9
Of Need	2	4	0
Total Percentage	100\$	100\$	100%
Total Number of Institutions	(227)	(91)	(256)
Nonecademic Space is:			
Considerably Overcrowded Somewhat Overcrowded but	14	2	5
Manageab 1 e	41	9	30
Ample Somewhat in Excess of	33	33	44
Anticipated Need Considerably in Excess	10	38	17
Of Need	4	18	4
Total Percentage	100*	100\$	100%
Total Number of Institutions	(222)	(89)	(256)

Table 10
Serious Deficiencles or Excesses in Space Needs
by Expected Change in Fall Enrollment
(in Percentages)

Type of Space Heart of	Institutions Expecting:		
Type of Space Use and Level of Availability	Increased Enrollment	Decreased Enroliment	Relatively constant Enrollment
Classrooms:			
Deficiencies	22	6	19
Excesses	7	16	12 6
Neither	71	78	82
Total Percentage Total Number of Institutions	T00%	100%	100%
Teaching Laboratories and Shops:	(227)	(91)	(259)
Deficiencies Excesses	29	7	18
Neither	7 64	13 80	2
Total Percentage	1008	100%	80 100%
Total Number of Institutions	(227)	(91)	(259)
Research Space:			
Deficiencies	19	9	17
Excesses	3	8	'1
Neither Total Percentage	<u>78</u>	83	82
Total Number of Institutions	100% (227)	100% (91)	100% (259)
Library and Study Space:	1/	(21)	\ - 27/
Deficiencies	27	10	A=
Excesses	2/4	19 10	27
Neither	69 100%	71	72
Total Percentage		100%	100%
Total Number of Institutions	(227)	(91)	(259)
ffice Space			
Deficiencies	34	18	33
Excesses Neither	4	12	1
Total Percentage	62 100%	70 100 %	66 1888
Total Number of Institutions	(227)	(91)	100% (259)
tudent Services Space			
Deficiencies	24	14	19
Excesses	2	11	1
Neither Fotal Percentage	74 100%	<u>75</u> 100%	80
otal Number of Institutions	(227)	(91)	100% (259)
tudent Housing			
Deficiencies	23	5	14
Excesses	10	5 42	16
Neither	67 100%	<u>53</u> 100%	70
Total Percentage Total Number of Institutions	(227)	100% (91)	100%
	\//	(31)	(259)
ther Space Deficiencies	10	•	
Excesses	10 1	6 4	14
Neither	و <u>ه</u>	90	0 66
Total Percentage	<u>100\$</u>	100%	100%
Total Number of Institutions	(227)	(91)	(259)

Table 11
Assessment of Physical Condition of Facilities
by Expected Change in Fall Enrollment
(Means)

	Institutions Expecting:		
Assessment of Physical Condition a	Increased Enrollment	Decreased Enrollment	Relatively Constant Enrollment
ercentage of Total Space That is atlasfactory in its Present Condition:			
Mean Total Number of Institutions	76.6 (213)	77.6 (89)	76.0 (246)
ercentage of Total Space That is nsatisfactory and Should Be anovated			
Mean Total Number of Institutions	13.3 (219)	10.9 (90)	15.1 (244)
Percentage of Total Space That 1s Insatisfactory and Should Be Replaced			
Mean Total Number of institutions	6.5 (214)	4. <i>7</i> (88)	4.8 (242)
ercentage of Total Space That is nsatisfactory and Can Be liminated			
Mean Total Number of institutions	1.1 (208)	1.6 (87)	0.9 (240)
ercentage of Total Space That Could			
e Converted for More Adequate Use Mean	8.5	.9.7	8.0
Total Number of institutions	(1:8)	(48)	(157)

^aThe first four items are taken from question #6 of the questionnaire; on these items, responses of individual institutions added to 100 percent. Responses on conversion of space are taken from a separate item on the questionnaire.



Table 12

Implications of the
Occupational Safety and Health Act
by Expected Change in Fall Enrollment
(in Percentages)

Institutions Expecting:		
Increased Enrollment	Decreased Enrollment	Relatively Constant Enrollment
86	86	. 89
	14	11
(220)	(89)	T007 (254)
30	26	23
41	42	41
29 1005	32	<u> 36</u> 100 x
(185)		100 % (219)
	86 14 100\$ (220)	## Page 19 ## Pa

Table 13

Expectations About Preventive Maintenance Activities by Expected Change in Fall Enrollment (in Percentages)

	Institutions Expecting:		
Expectations	Increased Enrollment	Decreased Enrollment	Relatively Constant Enrollment
eventive Maintenance During 74-75 Will Be:			
Largely Deferred	10	13	17
Curtailed Somewhat	32	45	30
Carried Out On a Timely Schedule Total Percentage	58 100%	42 100%	53 100\$
Total Number of Institutions	(225)	(90)	(258)



Table 14

Anticipated Changes in Level of Activity
for Plant Operation and Maintenance
by Expected Change in Fall Enrollment
(in Percentages)

Type of Activity and Direction	institutions Expecting:			
Of Change	increased Enroliment	Decreased Enrollment	Relatively Constant Enroliment	
Interior and Exterior Maintenance				
Increase	26	17	18	
Decrease	12	21	12	
Same	<u>62</u> 100%	<u>62</u>	70	
Total Percentage Total Number of institutions	100% (226)	100% (91)	100% (257)	
Maintenance of Classroom Furniture and Equipment	(==0,	0.7	(43//	
increase	16	9	14	
Decrease	ii	26	19	
Same	73 100ま	65	67	
Total Percentage		100%	100%	
Total Number of institutions	(224)	(91)	(255)	
Major Repairs or Renovation				
increase	25	16	26	
Decrease	25	40	26	
Same	50 100%	44	48	
Total Percentage	100%	100%	100%	
Total Number of institutions	(225)	(91)	(256)	
Replacement of Maintenance Equipment				
Increase	13	8	9	
Decrease	13 74 100%	28	9 18	
Same	_74_	64	<u>73</u> 100 ጀ	
Total Percentage	100%	<u>100\$</u>		
Total Number of institutions	(224)	(90)	(256)	
Building Maintenance Personnel				
Increase	19 8	8	14	
Decrease		23	13	
Same	<u>73</u>	69	73	
Total Percentage	100%	<u> 100%</u>	100%	
Total Number of Institutions	(226)	(91)	(256)	
interior Maintenance of Utility System				
Increase	20	11	16	
Decrease	_3	4	3	
Same	77	85	81	
Total Percentage	100%	100%	<u>1003</u>	
Total Number of Institutions	(223)	(91)	(257)	
xterior Maintenance of Utility ystem	.,			
Increase	16 3	6	18	
Decrease	81	5 89 100%	4	
Same Total Percentage	T002	1002	78 100%	
Total Number of Institutions	(216)	(91)	(257)	
Maintenance of Central Utility			×	
	15	11	10	
increase	14	6	18	
Decrease Same	81	83	2 80	
same iotal Percentage	100%	100%	100%	
Total Number of Institutions	(208)	(80)		
or thesisystems	\/	(00)	(245)	



Table 14 (Con't)

Anticipated Changes in Level of Activity
for Plant Operation and Maintenance

by Expected Change in Fall Enrollment (in Percentages)

Tune of Analysian and Almanain.	Institutions Expecting:		
Type of Activity and Direction Of Change	Increased Enrollment	Decreased Enrollment	Relatively Constant Enrollment
Use of Gas, Electricity, Water, Etc.			
Increase	28	15	22
Decrease Same	23 49	39 46	33 45
Total Percentage	49 100 %	100%	100%
Total Number of Institutions	(225)	(91)	(258)
Utilitles Maintenance Personnel			
Increase	14 4	4	10 5
Decrease Same	82	9 87	85
Total Percentage	100%	100%	100%
Total Number of Institutions	(223)	(90)	(258)
Landscape and Grounds Maintenance			
Increase	21	19 27	24
Decrease Same	13 66	27 54	12 64
Total Percentage	T00%	1002	100%
Total Number of Institutions	(221)	(90)	(259)
Maintenance of Roads, Walkways			
Increase	23	12	18
Decrease	8	19 69	13 69
Same Total Percentage	69 100%	100%	1002
Total Number of Institutions	(221)	(90)	(259)
irounds Maintenance Equipment			
Increase	11	8	10
Decrease	9	28 64	17
Same Total Percentage	80 100%	100%	73 100¥
Total Number of Institutions	(222)	(90)	(258)
irounds Maintenance Personnel		•	
Increase	10	?	12
Decrease	8 82	21 _72	11 _77_
Same Total Percentage	100%	100%	100%
Total Number of institutions	(220)	(90)	(259)
Campus Security and Safety			
Increase	32	15 6	22
Decrease	3		4 →1.
Same Total Percentage	65 100%	<u>79</u> 100%	74 100%
Total Number of Institutions	(223)	(91)	(258)
Maintenance of Security and Safety Equipment			
Increase	22	13	22
Decrease	1	0	2
Same Total Percentage	77 100%	87 100%	76 100%
Total Number of institutions	(223)	(91)	(257)



Table 14 (Con't)

Anticipated Changes in Level of Activity
for Plant Operation and Maintenance

by Expected Change in Fall Enrollment (in Percentages)

Type of Activity and Direction	institutions Expecting:		
Of Change	Increased Enrollment	Decreased Enrollment	Relatively Constant Enrollment
Maintenance of Security and			
Safety Vehicles			
Increase	13	10	•
Decrease	'3	10 6	8 4
Same	3 84	84	88
Total Percentage	100%	1002	TOOR
Total Number of Institutions	(211)	(83)	(252)
Fire Department and Security Personnel			1-2-7
Increase	. 15	4	10
Decrease	2	8	5
Same	83	88	85
Total Percentage	100%	100%	ΤὄόΣ
Total Number of Institutions	(213)	(86)	(247)
Conformity With OSHA Regulations			
Increase	41	39	49
Decrease	1	0	· 1
Same Tabal Researchess	_58_	<u>61</u>	50
Total Number of Inchianation	100%	100\$	T00%
Total Number of Institutions	(211)	(88)	(249)
Level of Custodial Services			
Increase	15	8	14
Decrease	13	15	14
Same Total Barrantass	72	77	72
Total Percentage Total Number of Institutions	100%	100%	1002
	(226)	(91)	(259)
Garbage and Trash Disposal			
Increase	12	2	8
Decrease	2	ī	3
Same Total Personage	<u>86</u>	97	89
Total Percentage Total Number of Institutions	100%	1002	1 <u>00\$</u>
TOTAL NUMBER OF INSTITUTIONS	(226)	(91)	(259)
Costs of Custodial Equipment			
Increase	16	4	
Decrease	9	6 14	13
Same	75	80	9
Total Percentage	75 100%	100%	78 1005
Total Number of Institutions	(226)	(91)	100% (258)
Custodiai Personnei			/->-/
Increase	14	6	••
Decrease	12	21	12
Same	74	73	14
Total Percentage Total Number of Institutions	74 100%	100%	74 100%
	(225)		117114

Appendix A:

Survey Questionnaire





AMERICAN COUNCIL ON EDUCATION

Higher Education Facilities Survey

Δ•	to: (Check only one)
	<pre>[] a. increase (by at least 2%) [] b. remain constant [] c. decrease (by at least 2%)</pre>
2.	In the fall of 1974, academic space (i.e., primarily used for, or in support of, instruction, research, or administration) at your institution will be: (Check only one)
	 [] a. considerably overcrowded [] b. somewhat overcrowded but manageable [] c. ample [] d. somewhat in excess of anticipated need [] e. considerably in excess of need
3.	In the fall of 1974, non-academic space (e.g., dormitories, dining halls, student unions) at your institution will be: (Check only one)
	[] a. considerably overcrowded [] b. somewhat overcrowded but manageable [] c. ample [] d. somewhat in excess of anticipated need [] e. considerably in excess of need
4.	Serious deficiencies or great excesses in space will occur in: (Check all that apply)
	<u>Deficiencies</u> <u>Excesses</u>
	[]
5.	Approximately what percent of the total amount of space (academic and non-academic) on your campus, if converted for another use, would more adequately meet your needs?%
6.	Of the total amount of space (academic and non-academic) available at your institution: (fill in the percentages)
	a.
7.	Has your institution begun to evaluate the implications of the Occupational Safety and Health Act of 1970 (OSHA) with regard to your present facilities? Yes No
7a.	If yes, would you estimate that the cost of compliance with OSHA regulations will be:
	<pre>[] a. minimal [] b. moderate [] c. substantial</pre>
8.	Preventive maintenance activities on your campus in academic year 1974-75:
	<pre>[] a. will be largely deferred [] b. will be curtailed somewhat [] c. will be carried out on a timely schedule</pre>



9. Please indicate anticipated changes in levels of activity for plant operation and maintenance resulting from final budget approval for the coming academic year:

INCREA	SE SAME	DECREASE	TYPE OF ACTIVITY
			Building Maintenance
[]		[]	Interior and exterior maintenance of buildings
[]	[]		Classroom and laboratory furniture and equipment
[]	[]	[]	Major repairs or renovation projects
	[]	[]	Replacement of equipment, materials and tools used in connection with building maintenary:
[]		[]	Building maintenance personnel
			Utilities (heating, cooling, electric, water, sanitation, etc.)
[]	[]	[]	Maintenance of utility distribution systems within buildings
[]	[]	[]	Maintenance of utility systems outside buildings
[]	[]	[]	Operation and maintenance of central utility plants
[]	[]	[]	Use of gas, electricity, water, etc.
[]	[]	[]	Utilities maintenance and operations personnel
			Landscaping and Grounds Maintenance
[]	[]		Level or degree of landscaping and/or grounds maintenance
[]	[]	[]	Maintenance of roads, walk ways, parking areas, drainage, ditches, fences, etc.
[]	[]	[]	Operation and replacement of grounds maintenance equipment
[]		[]	Grounds maintenance personnel
			Campus Security and Safety
[]	[]	[]	Level or degree of campus security and safety
[]	[]	[]	Maintenance of sprinkler systems, alarms, fire extinguishers and monitoring and protective devices
[]	[]		Operation and replacement of security and safety vehicles
[]	[]	[]	Fire department and security personnel
[]		[]	Occupational and Safety Health Act requirements
			Custodial and General Services
[]	[]	[]	Level or degree of custodial services
[]	[]	[]	Garbage and trash disposal
[]	[]	[]	Operating and replacement costs of custodial equipment
[]	[]	[]	Custodial personnel
THANK YOU FOR Please return July	YOUR COO this for 15, 1974	m by:	Person Completing this Form:
TO: Higher Ed			Office:
	Council nt Circle	on Educat	ion Telephone Number:



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