

R E P O R T R E S U M E S

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SUMMARY OF TITLE I, ESEA SERVICES.

BY- DELAYO, LEONARD

NEW MEXICO STATE DEPT. OF EDUCATION, SANTA FE

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THE COMPENSATORY EDUCATION ACTIVITIES FOR 55,507 DISADVANTAGED STUDENTS IN NEW MEXICO'S PUBLIC AND NONPUBLIC SCHOOLS ARE LISTED IN THIS REPORT. OF NEW MEXICO'S 90 LOCAL SCHOOL DISTRICTS, 69 REPORTED THAT THEIR DISADVANTAGED STUDENTS DEMONSTRATED A CLASSROOM READING PERFORMANCE WHICH WAS SIGNIFICANTLY BELOW GRADE LEVEL AND 60 REPORTED THAT MANY STUDENTS HAD A LOW LEVEL VERBAL ABILITY. THE MOST PREVALENT TYPES OF PROJECT INSTRUCTIONAL ACTIVITIES WERE READING PROGRAMS AND PHYSICAL EDUCATION AND RECREATION. GUIDANCE, COUNSELING, AND HEALTH SERVICES WERE THE MOST FREQUENT SERVICE PROGRAMS. IN ADDITION TO FUNDS RECEIVED FOR CHILDREN OF LOW-INCOME FAMILIES, TITLE I APPROPRIATIONS WERE RECEIVED FOR HANDICAPPED, INSTITUTIONALIZED DELINQUENT, AND MIGRANT CHILDREN. SINCE THE TITLE I TESTING PROGRAM WAS NOT COMPLETED AT THE TIME OF THIS REPORT, PROGRAM EVALUATION WAS BASED ON RATINGS BY PROFESSIONALS AND NONPROFESSIONALS IN THE LOCAL SCHOOL DISTRICTS. ARRANGED BY COUNTY AND SCHOOL DISTRICT, THE REPORT CONTAINS STATISTICAL DATA ON ALLOCATIONS OF FUNDS AND DETAILS OF PROGRAM EXPENDITURES. A SUMMARY OF A SUMMER PROJECT FOR CHILDREN OF MIGRANT WORKERS IS ALSO INCLUDED.
(LB)

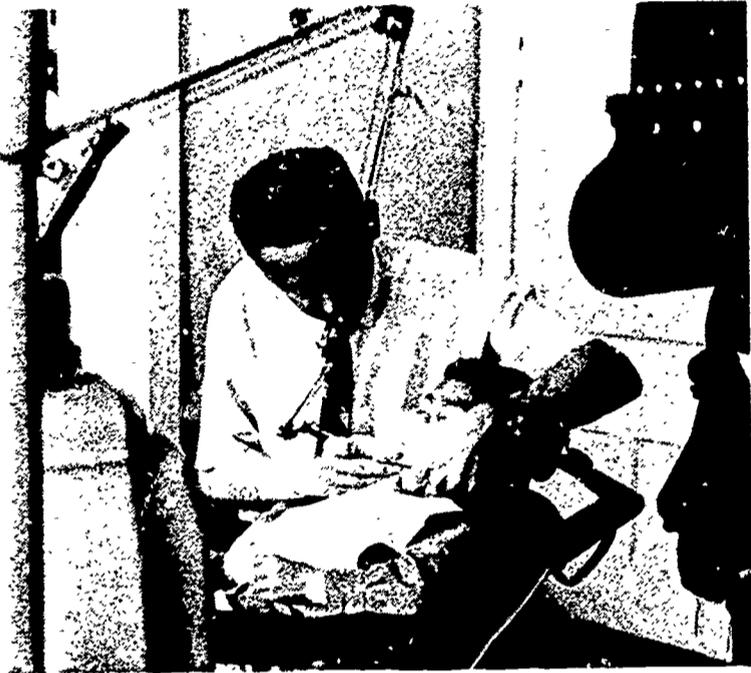
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PRESENTATION: *Summary of Title I, ESEA Services*

TO: *Honorable Senator Joseph M. Montoya, Acting Chairman,
Subcommittee on Economic Development of the
Senate Public Works Committee.*

FOR: *Public Hearings Conducted in Albuquerque, Espanola,
Taos and Las Vegas on August 17-18-19. 1967.*

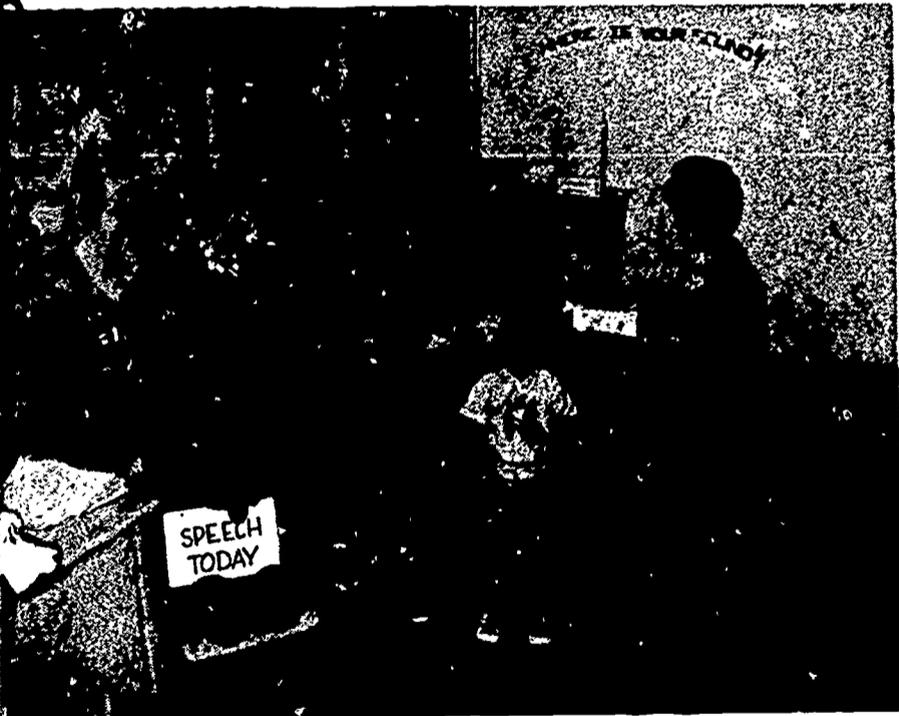
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Health Services



Food Services



Instructional Services



**U.S. DEPARTMENT OF HEALTH, EDUCATION & WELFARE
OFFICE OF EDUCATION**

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POSITION OR POLICY.**

Construction

Submitted by
Leonard J. DeLayo
Superintendent of Public Instruction
State Department of Education
Santa Fe, New Mexico
August 15, 1967

Compiled by
Title I, ESEA Services Staff

8/67

STATE OF NEW MEXICO
STATE DEPARTMENT OF EDUCATION
TITLE I, ESEA SERVICES

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STATEMENT OF DR. MILDRED FITZPATRICK, CHAIRMAN, TITLE I
ESEA SERVICES, NEW MEXICO STATE DEPARTMENT OF EDUCATION
BEFORE THE SUB-COMMITTEE ON ECONOMIC DEVELOPMENT OF THE
U.S. SENATE PUBLIC WORKS COMMITTEE AT HEARINGS CONDUCTED
ON AUGUST 17-18-19, 1967 AT ALBUQUERQUE, ESPANOLA, TAOS,
AND LAS VEGAS

Mr. Chairman and Members of the Committee:

I am Mildred Fitzpatrick, Chairman of the Title I ESEA Services, New Mexico State Department of Education. I am grateful for this opportunity to be here today to express my gratitude for the passage of Public Law 89-10, Title I Elementary Secondary Education Act. This Act which allocated educational money on the bases of economic and educational deprivation has had a great impact on education in this state.

It has provided instructional and service benefits to 55,507 school children in the public and non-public schools in New Mexico. This law accepts education through the schools as the most effective means for the betterment of our society. It has provided opportunities for these children in New Mexico to emerge from environments in which they would otherwise exist as a sort of sub-strain in the entire community and for school systems to make available instructional services previously impossible. Recognizing this as one of the major purposes of Title I of the Elementary and Secondary Education Act, Congress provided for flexibility in planning programs to meet the needs of these children. Local school districts were given the responsibility of planning, operating, and evaluating educational programs specifically

designed to increase educational attainment.

Eighty-nine of the ninety local school districts in the state have participated. Only Los Alamos elected not to. There are three state institutions for the education of the handicapped and two for the adjudicated delinquent, all of which are involved.

Local schools conducted surveys of eligible children to determine what characteristics demanded the greatest compensatory effort.

As compiled from the 1966-67 project applications the following were most often noted:

<u>NUMBER OF SCHOOL DISTRICT</u>	<u>CHARACTERISTICS</u>
69	Classroom performance Significantly below grade level in reading
60	Low level in verbal functioning
52	Low occupational and educa- tional aspirational level
41	Negative attitude toward school
28	High absentee rate
24	High drop-out rate
44	Poor health
41	Malnutrition
31	Emotional and social instability

Programs and projects are designed to meet these special education needs "which are of sufficient size, scope, and quality to give reasonable promise of substantial progress

toward meeting those needs. *A survey of the 1966-67 projects, involving a total of 55,507 pupils indicates the following frequency and percent of students in these respective areas:

INSTRUCTIONAL AREA	FREQUENCY AND PERCENT OF TITLE I CHILDREN PARTICIPATING	
Reading	31,529	56.8%
Physical Education and Recreation	20,882	37.6
Cultural Enrichment**	18,688	33.6
Language Arts	13,717	24.7
General Elementary and Secondary Education	13,189	23.7
Mathematics	9,005	16.2
Reduction of Class Size	8,750	15.7
Music	8,340	15.0
English as a Second Language	7,018	12.6
Social Studies	4,819	8.6
Arts and Crafts	4,634	8.3
Pre-School	2,446	4.4
Foreign Language	2,070	3.7
Vocational and/or Industrial Arts	1,528	2.7
Speech Therapy	1,447	2.6
Science	1,386	2.4
Business Education	915	1.6

* Public Law 89-10, Sec. 205 (a) (1)

** Cultural Enrichment is designed to enlarge the cultural and personal horizons of disadvantaged school-age children by involving them vicariously or directly in the "open environment" of the community or region.

PARTICIPANTS AS PERCENT OF TOTAL ENROLLMENT

<u>1965-66</u>	<u>1966-67</u>	
17	18	Percent of Public School Enrollment
19	22	Percent of Non-Public Enrollment

New Mexico has received the following entitlements to support these instructional and service areas:

<u>1965-1966</u>	<u>1966-1967</u>	ENTITLEMENTS
\$9,789,895	\$9,629,504	Funds for children of low-income families in LEAs (PL 89-10)
211,491	147,456	Funds for children in schools for Handicapped (PL 89-750)
	22,908	Funds for children in State Institutions for Delinquent children (PL89-750)
	128,035	Funds for children of Migratory Agricultural Workers (PL 89-750)
<u>\$10,001,386</u>	<u>\$9,927,903</u>	<u>Total</u>
100,014	99,279	Funds for State Administration
<u>\$10,101,400</u>	<u>\$10,027,182</u>	<u>Total Entitlements for New Mexico</u>

New staff positions were necessary to implement these additional instructional and service areas. The number, staff positions, and percent are reported below:

STAFF POSITIONS	<u>Percent</u>				
	<u>1965-66</u>	<u>1966-67</u>		<u>1965-66</u>	<u>1966-67</u>
		<u>Full Time</u>	<u>Part Time</u>		
Teachers	410	395	160	39.65	31.93
Teacher Aides	301	241	249	29.11	28.19
Other Professionals (Guidance, Library Social Work, Nurses)	158 1/2	191	44	15.34	13.53
Other Non-Professionals	164 1/2	202	256	15.90	26.35
Totals	1034	1029	709	100%	100%

Public schools of New Mexico have made ready use of available funds under the entitlements listed above. The percents of such entitlements expended as of June 30, 1967, are shown below:

PERCENT OF ENTITLEMENTS EXPENDED

<u>1965-66</u>	<u>1966-67</u>	<u>Entitlements</u>
97.65	81.00	Education Agencies (PL (PL 89-10) Title I
85.55	67.84	Supported State Schools for Handicapped Children (PL 89-313)
	44.76	State Supported Schools for Adjudicated Delinquents (PL 89-750)
	3.62	Title I Migrant Program (PL 89-750)

NOTE: Funds granted to State and local education agencies remain available until August 31, following the fiscal year in which such amounts are made available.

A more detailed analysis of expenditures for the two fiscal years indicates that the construction needs of local education agencies must be fulfilled before innovative practices in the instructional and service areas can be implemented. The percents of expenditures for selected categories are shown below:

PERCENTAGE OF EXPENDITURE BY CATEGORIES

YEAR		CATEGORIES
<u>1965-66</u>	<u>1966-67</u>	
1.30	2.40	Administration
34.30	70.93	Instruction
32.61	5.78	Construction
20.87	5.63	Equipment
10.92	15.26	Services
<u>100%</u>	<u>100%</u>	

Accomplishments of the local education agencies must be evaluated both objectively and subjectively. A majority of the local education agencies will not complete the testing phase of the programs until early fall. Therefore, a sampling was made for this report which is based on ratings by both professionals and non-professionals from LEAs as to the progress achieved in the selected instructional and service areas.

EVALUATIONS OF PROGRAM RATERS (IN PERCENT)

<u>Instructional Area</u>	<u>Substantial Progress</u>	<u>Some Progress</u>	<u>Little or Progress</u>
Reading	58%	36%	6%
Physical Education	78	22	0
Cultural Enrichment	50	50	0

<u>Instructional Area</u>	<u>Substantial Progress</u>	<u>Some Progress</u>	<u>Little or no Progress</u>
Language Arts	82%	14%	4%
Music	69	0	31
English as A Second Language	84	16	0
Vocational and Industrial Arts	100	0	0
Special Education	100	0	0
Guidance and Counseling	49	47	4
Health	83	17	0
Library	50	50	0
Food	66	34	0
Attendance	100	0	0

Since this committee is interested in Vocational Education an analysis of ^{five} counties has been made and recorded as follows:

VOCATIONAL AREAS IMPLEMENTED
UNDER TITLE I (1965-66) (66-67)

RIO ARRIBA COUNTY

	<u>Voc. Ag.</u>	<u>Business Ed.</u>	<u>Ind. Arts</u>	<u>Home Ec.</u>	<u>Science</u>	<u>Auto Mech.</u>
Chama		X	X	X	X	
Dulce	X		X	X		
Jemez Mts.						
Espanola		X				

MORA COUNTY

Mora		X				
Wagon Mound		X	X		X	

	<u>Voc. Ag.</u>	<u>Business Ed.</u>	<u>Ind. Arts</u>	<u>Home Ec.</u>	<u>Science</u>	<u>Auto Mech.</u>
<u>SANDOVAL County</u>						
Bernalillo			X			X
Cuba		X			X	X
Jemez Springs		X			X	
<u>SAN MIGUEL COUNTY</u>						
Las Vegas (Town)		X	X	X	X	X
Las Vegas (City)		X	X	X		
Pecos	X	X	X	X	X	
<u>TAOS COUNTY</u>						
Ojo Caliente		X				
Questa		X				
Penasco			X	X	X	
Taos		X	X	X		

The balance of this report is in statistical form and is set forth in the booklets which have been distributed. These data show allocations by counties and districts and details of how the money was spent. These amounts will include expenditures for construction and equipment.

TITLE I ESEA SERVICES

AUDITS COMPLETED FOR 1965-66
AS OF AUGUST 15, 1967
(auditing was begun in April 1967)

by
Joe Reeder, Title I ESEA Auditor

<u>LOCAL EDUCATION AGENCY</u>	<u>Total Allocated</u>
Belen	\$ 97,653
Bloomfield	115,197
Causey	4,215
Chama	112,406
Elida	3,415
Encino	15,455
Espanola	489,904
Gallup	690,128
Grady	10,303
House	7,493
Jemez Mountains	57,139
Lake Arthur	3,278
Logan	10,538
Los Lunas Hospital	131,609
Mosquero	13,582
Pojoaque	98,121
Quemado	17,095
Questa	83,602
Reserve	23,247
Roy	13,582
San Jon	10,538
Santa Fe	382,181
Tatum	13,114
Vaughn	21,778

Total dollar amount
audited \$2,425,573

Percentage of total state allocation of
\$9,989,698 for 1965-66 that has been
audited 25%

STUDY OF SELECTED SCHOOLS COMPARING TITLE I ALLOCATIONS AND OPERATIONAL RESOURCES FOR 1965-1966

COMPARISON TOTAL OPERATIONAL RESOURCES AND TITLE I ALLOCATION TOTAL STATE ESEA TITLE I GRANT \$132,254,393 9,789,695

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ADM	RESOURCES			RESOURCES STATE	RESOURCES FEDERAL	TOTAL RESOURCES	TITLE I ALLOCATION	% OF TITLE I FUNDS TO TOTAL RESOURCES	BONDS SOLD FOR 1965-1966		EXPENDITURES FOR CAPITAL OUTLAY FROM PROCEEDS OF BOND SALES AND TITLE I	
	LOCAL	COUNTY	STATE						EXPENDITURES CAPITAL OUTLAY GENERAL BUILDING FUND	BUT SOLD 1966-1967	EXPENDITURES CAPITAL OUTLAY GENERAL BUILDING FUND	TITLE I CAPITAL OUTLAY ALLOCATION
RIO ARRIPIA COUNTY												
CHAMA	14239	29802	508288	122948	122948	675277	112406	16.65%	47000		33690	107456
DULCE	50693	17210	282166	145366	145366	505435	9835	1.95				5765
ESPAÑOLA	33511	121374	2019391	742242	742242	2921578	489904	16.77		113000		318446
JEMEZ MOUNTAINS	59716	19380	345748	71968	71968	496812	57139	11.50				8270
BERNALILLO COUNTY												
ALBUQUERQUE	73529	1527737	24493018	4172447	4172447	31166349	1453023	4.66	5250000		4975057	593471
MORA COUNTY												
MORA	1299	8190	615729	150896	150896	796686	146596	18.40				97861
WAGON MOUND	321	14639	166579	54722	54722	242106	54095	22.34				23287
SANDOVAL COUNTY												
BERNALILLO	2241	24916	889520	597459	597459	1564377	276566	17.68	158801		158801	255029
CUBA	669	17128	325072	189589	189589	546864	117090	21.41	120000		120660	48033
JEMEZ SPRINGS	523	31722	245641	136200	136200	427735	52222	12.21	20000		14500	41370
SAN MIGUEL COUNTY												
LAS VEGAS TOWN	2569	40007	1080792	363711	363711	1535563	349162	22.74			24712	175493
LAS VEGAS CITY	3050	57533	193815	193968	193968	1501455	175635	11.70		25000	13535	47289
PECOS	738	10309	342396	104758	104758	473981	96482	20.36				66230
TAOS COUNTY												
TAOS	2825	32161	1062220	388036	388036	1530330	318484	20.81			2890	256345
PENASCO	942	11852	402380	153440	153440	585853	132077	22.54				120474
OJO CALIENTE	595	39305	311592	60598	60598	426273	59950	14.06		541000		8650
QUESTA	1015	15413	454404	90885	90885	520417	83602	14.40		100000		67781
LEA COUNTY												
LOVINGTON	3686	287165	1361540	125162	125162	2086963	111703	5.35	1000000		4590	21163
EUNICE	1134	191642	453225	25625	25625	776305	22012	2.84				1082
HOBBS	8609	359059	2921910	201047	201047	4159991	130906	3.15			788180	21155
JAL	1125	163670	426244	1952	1952	692076	6088	.88			669684	-0-
TATUM	457	123943	265720	21832	21832	463687	13114	2.83		350000		2680
* INCLUDES TOTAL TITLE I ALLOCATION FOR 1965-1966 PROJECTS DISTRIBUTED 1965-1966 \$7,789,695 DISTRIBUTED 1966-1967 2,000,200 \$9,789,895												
COMPILED BY: A. J. GARDE, COORDINATOR WITH THE ASSISTANCE AND COOPERATION OF: HARRY MUALTER, CHIEF PROGRAM OPERATION (FINANCE) PUBLIC SCHOOL FINANCE DIVISION TITLE I ESEA SERVICE DEPARTMENT OF FINANCE AND ADMIN. STATE DEPARTMENT OF EDUCATION AUGUST 16, 1967												

		Local Resources Per ADM	County Resources Per ADM	State Resources Per ADM	Total Federal Resources Including Title I Per ADM	Title I Allocations Per ADM
RIO ARRIBA COUNTY						
	ADM					
CHAMA	1126	\$ 12.65	\$ 26.47	\$ 451.41	\$ 109.19	\$ 99.83
DULCE	689	73.57	24.98	409.53	210.98	14.27
ESPANOLA	5340	6.28	22.73	378.16	139.00	91.74
JEMEZ MOUNTAINS	722	82.71	26.84	478.88	99.30	79.14
BERNALILLO COUNTY						
ALBUQUERQUE	73529	13.23	20.78	333.11	56.75	19.76
MORA COUNTY						
MORA	1299	6.30	16.85	474.00	116.15	112.85
WAGON MOUND	321	45.60	19.05	518.94	170.47	168.52
SANDOVAL COUNTY						
BERNALILLO	2241	11.12	23.42	396.93	266.60	123.41
CUBA	669	22.53	25.60	485.91	283.39	175.02
JEMEZ SPRINGS	523	60.65	27.10	469.68	260.42	99.85
SAN MIGUEL COUNTY						
LAS VEGAS TOWN	2569	15.57	19.87	420.71	141.58	135.91
LAS VEGAS CITY	3050	18.86	18.41	391.41	63.60	57.59
PECOS	738	13.97	22.39	463.95	141.95	130.73
TAOS COUNTY						
TAOS	2825	11.38	16.96	376.01	137.36	112.74
PENASCO	942	12.58	19.30	427.15	162.89	140.21
OJO CALIENTE	595	66.06	24.84	523.68	101.85	100.76
QUESTA	1015	15.19	19.42	447.69	89.54	82.37
LEA COUNTY						
LOVINGTON	3686	77.91	84.94	369.38	33.96	30.30
EUNICE	1134	169.00	93.27	399.71	22.60	19.41
HOBBS	8609	41.71	77.59	340.56	23.35	15.21
JAL	1125	145.48	89.04	378.92	1.74	5.41
TATUM	457	271.21	113.77	581.88	47.77	28.70

* Allocation Available Not Accepted by School.

STATE OF NEW MEXICO
 STATE DEPARTMENT OF EDUCATION
 TITLE I, ESEA SERVICES
BERNALILLO COUNTY

<u>TOTAL ALLOCATION FOR:</u>	<u>1965 - 1966</u>	<u>1966 - 1967</u>
Albuquerque	\$ 1,454,023.00	\$ 1,563,475.00

CAPITAL OUTLAY EXPENSES:

	<u>1965 - 1966</u>	<u>1966 - 1967</u>
Albuquerque	\$ 593,471.85	\$ 15,158.48

Federal Regulations 116.46 of the FEDERAL REGISTER, Vol. 32, No. 27, dated February 9, 1967, Washington, D. C., Part II, provides: "Federal funds granted under Title I of the Act to State and local educational agencies shall remain available until Aug. 31, following the fiscal year in which such amounts were made available for use by such State and local educational agencies for projects approved during that fiscal year."

STATE OF NEW MEXICO
STATE DEPARTMENT OF EDUCATION
TITLE I, ESEA SERVICES

ALBUQUERQUE PUBLIC SCHOOLS - 1965-1966 PROJECT
(not completed)

Total Allocation: \$ 1,454,023.00
Total Expenditures as of May 31, 1967: \$ 1,368,774.63

Expenditures were:

Administration	\$ 15,354.94
Instruction	464,425.22
Attendance	8,091.38
Health Services	45,505.40
Fixed Charges	1,157.97
Student Activities	17,905.36
Community Service (Summer School)	214,636.01
Building Construction	301,286.10
Improvement of Buildings	98,108.72
Equipment	195,077.03
Special Projects	7,226.50

5,850 Public School children participating
1,280 Non-Public School children participating
430 Not enrolled in any school

Instructional Areas:

Reading	Art
Cultural Enrichment	Music
Mathematics	Speech Therapy
Vocational	Language Arts
Special Education	Reduction of Class Size
Science	Summer School

Service Areas:

Counseling	Clothing
Health Services	Library
Materials Center	Tutoring
In-Service Training	School Social Work
Attendance	

more

ALBUQUERQUE PUBLIC SCHOOLS - 1965-1966 PROJECT (CON'T)

Construction and Improvement of Buildings consisted of:

Portable buildings at two Junior High Schools;
19 Portable Buildings at fourteen Elementary Schools;
General renovation of existing building at another
Elementary School and a High School;
Other remodeling at three Elementary Schools;
Permanent Library built at an Elementary School.

Equipment purchases included:

Projectors	Business Machines
Record Players	Musical Instruments
Screens	Physical Education Equip.
Portable Radios	Other Business Equipment
Recorders	Library Equip. and Furniture
Television Sets	Duplicators
Control Readers	Copiers
Filmstrip Cabinets	Secretary and Typing Desks
Stereo System	Storage Cabinets
Science & Math Equip.	Audiometers

Plus other equipment to implement the various areas of the program.

Schools in the district:

8 High Schools
20 Jr. High Schools
73 Elementary Schools

STATE OF NEW MEXICO
STATE DEPARTMENT OF EDUCATION
TITLE I, ESEA SERVICES

ALBUQUERQUE PUBLIC SCHOOLS - 1966-1967 PROJECT

Total Allocation: \$ 1,563,475.00

Total Expenditures as of May 31, 1967: \$ 979,569.10

Expenditures were:

Administration	\$ 20,667.58
Instruction	822,219.24
Attendance	8,100.92
Health Services	73,943.35
Pupil Transportation	36,465.12
Community Services (Summer School and Kindergarten)	3,014.41
Equipment	15,158.48

6,050 Public School children participating
1,250 Non-Public School children participating
300 Not enrolled in any school

Instructional Areas:

Reading & Language Arts	Student Teaching (UNM)
Cultural Enrichment	Mathematics
Physical Education	Data Processing
Speech Therapy	Home Economics
Special Education	Summer School
Reduction in Class Size	Science
Team Teaching	Music

Service Areas:

Waiver of Fees	Transportation (Special Ed.)
Health Services	In-Service Training
Attendance	Clerical
Guidance & Counseling	Tutoring
Library	Food Services
	Curriculum Materials Center

more

ALBUQUERQUE PUBLIC SCHOOLS - 1966-1967 PROJECT (CON'T)

Equipment purchases in the areas of:

Special Education	Counseling
Library	Mathematics
Language Arts	Arts & Crafts
Reading	Physical Education
Music	Food Services
Data Processing	

Construction: A pre-fabricated facility and equipment for Cafeteria development and another pre-fabricated facility for two non-public schools, will be purchased.

STATE OF NEW MEXICO
 STATE DEPARTMENT OF EDUCATION
 TITLE I, ESEA SERVICES
MORA COUNTY

<u>TOTAL ALLOCATION FOR:</u>	<u>1965 - 1966</u>	<u>1966 - 1967</u>
Mora	\$ 146,583.51	\$ 124,219.00
Wagon Mound	<u>54,095.00</u>	<u>45,055.00</u>
Totals	\$ 210,678.51	\$ 169,274.00
GRAND TOTAL	\$ 379,952.51	

CAPITAL OUTLAY EXPENDITURES:

	<u>1965 - 1966</u>	<u>1966 - 1967 (6/30/67)</u>
Mora	\$ 97,861.57	\$ 36,971.12
Wagon Mound	<u>22,287.26</u>	<u>5,124.85</u>
Totals	\$ 120,148.83	\$ 42,095.97
GRAND TOTAL	\$ 162,244.80	

Federal Regulations 116.46 of the FEDERAL REGISTER, Vol. 32, No. 27, dated February 9, 1967, Washington, D. C., Part II, provides: "Federal funds granted under Title I of the Act to State and local educational agencies shall remain available until Aug. 31, following the fiscal year in which such amounts were made available for use by such State and local educational agencies for projects approved during that fiscal year."

STATE OF NEW MEXICO
STATE DEPARTMENT OF EDUCATION
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MORA PUBLIC SCHOOLS - 1965-1966 PROJECT
(not completed)

Total Allocation:	\$ 146,583.51
Total Expenditures: (June 30, 1967)	\$ 146,294.57
As of December 31, 1966 - Expenditures were:	\$ 101,312.41
Administration	\$ 911.75
Attendance Services	2,009.09
Health Services	530.00
Improvement of Land	15,500.00
Building Construction	57,523.82
Improvement of Buildings	1,500.00
New Equipment	23,337.75

690 Public School children participating

Areas:

Business Education	Food Services
Cultural Enrichment	In-Service Training
Attendance Services	Construction

Construction included: Two classrooms at Holman Elementary and two at Mora High School.

Equipment purchases included:

Activity bus
Cafeteria
Business Education Equipment

Schools in the district are:

Mora High School	Mora Elementary
Guadalupita Elementary	Ocate Elementary
Holman Elementary	Rainsville Elementary

STATE OF NEW MEXICO
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MORA PUBLIC SCHOOLS - 1966-1967 PROJECT

Total Allocation:	\$ 124,219.00
Total Expenditures: (June 30, 1967)	97,507.80

As of June 30, 1967 - Expenditures were:

Administration	\$ 1,684.39
Instruction	16,947.58
Attendance Services	5,798.01
Health Services	12,495.29
Food Services	2,991.15
Student Activities	78.05
Building Construction	55,362.16
Equipment	2,151.17

700 Public School children participating
35 Not enrolled in any school

Instruction Areas:

Reading
Cultural Enrichment
Elementary and Secondary Education

Service Areas:

Food Services		Attendance Services
Health Services		Library
	In-Service Training	

Construction included: The building and furnishing of a Cafeteria.

Equipment purchases included:

Projectors
Recorders
Reading Accelerators
Phonographs and other equipment to carry out the program.

STATE OF NEW MEXICO
STATE DEPARTMENT OF EDUCATION
TITLE I, ESEA SERVICES

WAGON MOUND SCHOOLS - 1965-1966 PROJECT

Total Allocation: \$ 54,095.00

Total Expenditures: \$ 44,995.94

Expenditures were:

Administration	\$ 763.14
Instruction	14,885.72
Health Services	3,314.12
Operation of Plant	1,596.75
Maintenance of Plant	489.01
Food Services	163.47
Student Activities	1,496.47
Improvement of Buildings	2,492.72
Equipment	22,287.26

218 Public School children participating
11 Not enrolled in any school

Instructional Areas:

Cultural Enrichment	Science
Industrial Arts	Business Education
English	Music
Driver Education	

Service Areas:

Library Services	Health Services
Food Services	Guidance

Construction consisted of: The remodeling and improvement of office space for Guidance and Counseling; Band Instrument and Tool Room in the Workshop.

Equipment purchases: For all areas.

Schools in the district are:

Wagon Mound High School
Wagon Mound Elementary School

STATE OF NEW MEXICO
STATE DEPARTMENT OF EDUCATION
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WAGON MOUND SCHOOLS - 1966-1967 PROJECT

Total Allocation: \$ 45,055.00

Total Expenditures: (June 30, 1967) 41,450.83

Expenditures were:

Administration	\$ 755.79
Instruction	22,178.75
Attendance Services	1,005.60
Health Services	5,548.68
Operation of Plant	1,570.67
Maintenance of Plant	941.90
Food Services	2,729.65
Student Activities	1,594.94
Equipment	5,124.85

230 Public School children participating

Instructional Areas:

Gen'l Elem. & Second. Ed.	Teacher Aides
Cultural Enrichment	Physical Education
Business Education	Music
Reading	Woodworking

Service Areas:

Food Services	Health Services
Attendance Services	

Equipment included:

Calculator	Rhythm Band Instruments
Dictaphone	P.E. Equipment
Typewriter	Audiometer
Record Players	Projector
Recorders	2 Television Sets
Blackout Shades	Aquarium
Duplicating Machine	

STATE OF NEW MEXICO
 STATE DEPARTMENT OF EDUCATION
 TITLE I, ESEA SERVICES
RIO ARRIBA COUNTY

<u>TOTAL ALLOCATION FOR:</u>	<u>1965 - 1966</u>	<u>1966 - 1967</u>
Chama	\$ 112,406.00	\$ 103,796.00
Dulce	9,835.56	22,106.00
Espanola	489,904.00	469,504.00
Jemez Mountain	<u>57,139.92</u>	<u>53,479.00</u>
Totals	\$ 669,285.48	\$ 648,875.00
GRAND TOTAL	\$ 1,318,160.48	

CAPITAL OUTLAY EXPENDITURES:

	<u>1965 - 1966</u>	<u>1966 - 1967 (6/30/67)</u>
Chama	\$ 107,456.10	\$ 44,952.63
Dulce	5,965.04	17,022.18
Espanola	318,446.80	26,216.99
Jemez Mountain	<u>8,270.23</u>	<u>1,253.60</u>
Totals	\$ 440,138.17	\$ 89,445.40
GRAND TOTAL	\$ 529,583.57	

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STATE OF NEW MEXICO
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CHAMA PUBLIC SCHOOLS - 1965-1966 PROJECT

Total Allocation:	\$ 112,406.00
Total Expenditures to end of Project:	112,383.00

Expenditures were:

Instruction	\$ 50.00
Health Services	2,606.10
Food Services	2,270.80
Building Construction	107,456.10

550 Public School children participating

Health Services provided: Dental, Ear and Eye Examinations and in some cases, correctional aids.

Food Services provided: Free lunches to needy children.

(Both Health and Food Services were offered throughout the district.)

Construction: This phase was located at Chama and was for elementary school buildings.

Schools in the district are:

Escalante High School	Chama Junior High School
Tierra Amarilla Junior High	Canjilon Elementary
Chama Elementary	Tierra Amarilla Elementary

STATE OF NEW MEXICO
STATE DEPARTMENT OF EDUCATION
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CHAMA PUBLIC SCHOOLS - 1966-1967 PROJECT

Total Allocation: \$ 103,796.00

Total Expenditures to June 30, 1967: \$ 88,118.64

Expenditures were:

Administration	1,293.63
Instruction	22,669.71
Attendance Services	7,843.00
Health Services	6,538.98
Operation of Plant	661.56
Maintenance of Plant	1,531.48
Food Services	2,627.65
Building Construction	26,482.00
Improvement of Buildings	1,360.96
New Equipment	17,109.67

955 Public School children participating

Personnel Employed:

1 Bookkeeper	1 Nurse's Aide
1 Title I Coordinator	3 Library Aides
1 Guidance Counselor	1 Attendance & Social Worker
1 Clerical Aide	1 Attendance & Social Worker Secy.

Instruction Areas:

Home Economics	Cultural Enrichment
English Language Arts	Reading
Foreign Language	Science
Industrial Arts	Librarian Aides
Vocational	

Service Areas:

Food Services	Guidance
Health Services	Counseling
Attendance	Transportation
Construction	

Construction included: Cafeterias at Chama and Tierra Amarilla combined with Chapter 306 funds.

Equipment purchases were: for the Home Economics, Science, Industrial Arts, Vocational, Reading and Health areas.

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STATE DEPARTMENT OF EDUCATION
TITLE I, ESEA SERVICES

DULCE PUBLIC SCHOOLS - 1965-1966 PROJECT

Total Allocation: \$ 9,835.56

Total Expenditures: \$ 9,835.00

Expenditures were:

Instruction	\$ 3,869.96
Equipment	5,965.04

58 Public School children participating
1 Non-Public School child participating

Instruction Areas:

Reading
Program Enrichment (use of filmstrips)
Industrial Arts (commercial, Home Economics,
Vocational Agriculture,
Arts and Crafts)

Equipment purchases: Materials for the different areas, and equipment.

Schools in the district are:

Dulce High School
Dulce Elementary
Gobernador Elementary

No personnel was paid with Title I funds.

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DULCE PUBLIC SCHOOLS - 1966-1967 PROJECT

Total Allocation: \$ 22,106.00

Total Expenditures to June 30, 1967: \$ 19,416.30

Expenditures were:

Instruction	\$ 2,394.12
Equipment	17,022.18

105 Public and Non-Public School children participating

Instructional Areas:

English Language Arts
Physical Education/Recreation
Social Studies
Industrial Arts
Educational TV (Social Studies)

Equipment purchases: Materials and equipment in the areas, especially the Educational TV.

No personnel was paid with Title I funds.

STATE OF NEW MEXICO
STATE DEPARTMENT OF EDUCATION
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ESPANOLA PUBLIC SCHOOLS - 1965-1966 PROJECT

Total Allocation:	\$ 489,904.00
Total Expenditures as of June 30, 1967:	\$ 478,576.90
Expenditures as of December 31, 1966 were:	\$ 463,106.40
Administration	\$ 3,823.74
Instruction	95,911.00
Health Services	20,478.29
Operation of Plant	129.39
Maintenance of Plant	3,144.15
Food Services	11,882.94
Student Activities	9,290.09
Improvement of Land	17,620.14
Building Construction	203,401.00
Improvement of Buildings	12,356.31
Equipment	85,069.35

1955 Public School children participating
345 Non-Public School children participating

Instructional Areas:

Language Arts	Art
Special Education	Pre-School
Music	Classroom Aides

Service Areas:

Library	Guidance & Counseling
Health Services	Food Services

Construction consisted of: A Fine Arts complex, 4 Elementary Classrooms at Espanola, and the remodeling of sanitary facilities at Hernandez and Velarde Schools. Paving was done at Abiquiu, Riverside, San Juan, Velarde and Espanola Elementary Schools.

more

ESPANOLA PUBLIC SCHOOLS - 1965-66 PROJECT (CON'T)

Equipment purchases: For all areas of the project.

Schools in the district are:

Espanola High School
Espanola Jr. High School
Santa Cruz High School
John F. Kennedy Jr. High School

Elementary Schools:

Abiquiu
Alcalde
Chimayo
Chimayo District 89
Cordova
Dixon
Espanola
Fairview
Hernandez
Riverside
San Juan
Sombrillo
Truchas
Velarde

STATE OF NEW MEXICO
STATE DEPARTMENT OF EDUCATION
TITLE I, ESEA SERVICES

ESPANOLA PUBLIC SCHOOLS - 1966-67 PROJECT

Total Allocation: \$ 469,504.00

Total Expenditures to June 30, 1967: \$ 334,819.07

Expenditures were:

Administration	12,593.29
Instruction	203,165.85
Health Services	37,752.73
Pupil Transportation	18,187.78
Operation of Plant	10.42
Maintenance of Plant	568.09
Fixed Charges	181.00
Food Services	25,930.92
Student Activities	10,212.00
Equipment	26,216.99

2,986 Public School children participating
314 Non-Public School children participating

Instructional Areas:

Art	Communicative Arts/Sciences
Music	English Language Arts
Pre-School	Reading
Special Education	Mathematics
Teacher Aides	Physical Education/Recreation
Business Education	General Elem./Second. Ed.
General Enrichment in Social Studies/Science	

Service Areas:

Food Services	Guidance & Counseling
Health Services	Library

Equipment purchases included: Business machines, pianos and other musical instruments, 1 bus, office furniture, library shelves, and other equipment for use in the project areas.

STATE OF NEW MEXICO
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TITLE I, ESEA SERVICES

JEMEZ MOUNTAIN PUBLIC SCHOOLS - 1965-1966 PROJECT

Total Allocation: \$ 57,139.92

Total Expenditures: \$ 47,565.95

Expenditures were:

Administration	\$ 1,937.55
Instruction	25,619.07
Health Services	3,467.54
Operation of Plant	889.97
Maintenance of Plant	164.37
Food Services	2,623.56
Equipment	8,270.23
Special Project	4,593.66

249 Public School children participating
16 Non-Public School children participating
34 Not enrolled in any school

Instructional Areas:

Emotional & Social Adjustment in pre-schoolers
Special Education
Remedial Reading
Language Arts at all grade levels for the Indian,
Anglo and Spanish students

Service Areas:

Identify and correct physical problems and defects
In-Service Training for teachers

Schools in the district are:

Coronado High School at Gallina		
Coyote Elementary School		
Gallina	"	"
Largo Canyon	"	"
Lindrith	"	"
Lybrook	"	"

STATE OF NEW MEXICO
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JEMEZ MOUNTAIN PUBLIC SCHOOLS - 1966-1967 PROJECT

Total Allocation: \$ 53,479.00

Total Expenditures to June 30, 1967: \$ 32,697.97

Expenditures were:

Administration	\$ 1,042.00
Instruction	27,124.39
Food Services	277.65
Community Services	3,000.33
Equipment	1,253.60

360 Public School children participating

Personnel Employed:

1	Counselor
14	Teacher aides
2	Teachers
6	Other
1	Secretary

Instructional Areas:

English as a second language
Reading
Classroom Aides & Clerk Typist
Summer Program (Pre-School)

Service Areas:

Food Services	Equipment
Guidance & Counseling	

Equipment purchased: Playground equipment for elementary students in the outlying schools.

Educational television was installed and overhead projectors were included.

STATE OF NEW MEXICO
STATE DEPARTMENT OF EDUCATION
TITLE I, ESEA SERVICES

SANDOVAL COUNTY

<u>TOTAL ALLOCATION FOR:</u>	<u>1965 - 1966</u>	<u>1966 - 1967</u>
Bernalillo	\$ 276,566.58	\$ 251,805.00
Cuba	117,090.00	106,745.00
Jemez Springs	<u>52,222.00</u>	<u>58,319.00</u>
Totals	\$ 445,878.58	\$ 416,869.00
GRAND TOTAL	\$ 862,747.58	

CAPITAL OUTLAY EXPENDITURES:

	<u>1965 - 1966</u>	<u>1966 - 1967</u>
Bernalillo	\$ 255,029.97	\$ 7,443.85 (5/31/67)
Cuba	48,033.30	994.89 (5/31/67)
Jemez Springs	<u>41,390.29</u>	<u>3,091.79 (5/31/67)</u>
Totals	\$ 344,453.56	\$ 11,530.53
GRAND TOTAL	\$ 355,984.09	

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STATE OF NEW MEXICO
STATE DEPARTMENT OF EDUCATION
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BERNALILLO PUBLIC SCHOOLS - 1965-1966 PROJECT

Total Allocation: \$ 276,566.58

Total Expenditures: \$ 272,284.39

Expenditures: (June 30, 1967)

Administration	\$ 7,676.96
Instruction	3,974.27
Health Services	1,198.39
Food Services	3,000.00
Building Construction	204,402.77
Equipment	50,627.20
Transportation	1,404.80

1,200 Public School children participating
90 Non-Public School children participating

Areas:

Health Services Food Services Language Arts

Construction included: Six additional classrooms at Roosevelt Elem. and a partial phase of a Vocational Building at Bernalillo Jr. High.

Equipment purchases included: For school lunch installations, audio-visual program and other areas.

Schools in the district are:

Bernalillo High School
Bernalillo Jr. High School
Santo Domingo Jr. High School

Elementary Schools

Algodones
Pena Blanca
Placitas

Roosevelt
Santo Domingo
Cochiti

STATE OF NEW MEXICO

STATE DEPARTMENT OF EDUCATION

TITLE I, ESEA SERVICES

BERNALILLO PUBLIC SCHOOLS - 1966 - 1967 PROJECT

Total Allocation \$ 251,805.00

Total Expenditures as of June 30, 1967: \$ 211,548.87

Expenditures (May 31, 1967):

Administration	\$ 5,991.44
Instruction	153,588.46
Attendance	1,193.70
Health Services	6,355.82
Operation of Plant	69.59
Fixed Charges	250.00
Food Services	4,953.30
Student Activities	1,071.00
Building Construction	4,410.50
Improvement of Buildings	243.38
Equipment	2,789.97

1,031 Public School children participating
 88 Non-Public School children participating
 17 Not enrolled in any school

Instructional Areas:

Cultural Enrichment (Gen'l)	Physical Education
English Language Arts	Vocational
Reading	Teacher Aides
Foreign Language (Spanish)	Mathematics
Music	

Service Areas:

Food Services	Guidance & Counseling
Health Services	Library
Attendance	Curriculum Material Center

Construction included: Remodeling of facilities to house Title I activities.

Equipment included: Office furniture and equipment for Title I, projectors, duplicator, copiers, and equipment for other areas of the project.

STATE OF NEW MEXICO
STATE DEPARTMENT OF EDUCATION
TITLE I, ESEA SERVICES

CUBA PUBLIC SCHOOLS - 1965-1966 PROJECT

Total Allocation: \$ 117,090.00

Total Expenditures: \$ 116,604.52

Expenditures were:

Administration	\$ 900.00
Instruction	43,618.34
Health Services	1,585.13
Operation of Plant	3,299.08
Maintenance of Plant	5,243.99
Fixed Charges	90.75
Food Services	800.00
Student Activities	12,119.92
Improvement of Buildings	7,240.00
Equipment	40,793.30
Transportation	914.01

511 Public School children participating
182 Non-Public School children participating
43 Not enrolled in any school

Instructional Areas:

Kindergarten	Music
Field Trips	Vocational
Teacher Aides	

Service Areas:

Health Services	Materials Center
Transportation	In-Service Training

more

CUBA PUBLIC SCHOOLS - 1965-1966 PROJECT (CON'T)

Construction: The Improvement of Building fund provided inside restroom facilities at La Jara Elementary School

A building was remodeled for music instruction.

Equipment purchases included: Purchase and installation of a communications system for buses serving the remote Navajo Reservation; Musical instruments; Office and audio-visual machines; Physical Education equipment; Vocational and Business Training equipment as well as other areas.

Schools in the district are:

Cuba High School and Elementary
La Jara Elementary

STATE OF NEW MEXICO
STATE DEPARTMENT OF EDUCATION
TITLE I, ESEA SERVICES

CUBA PUBLIC SCHOOLS - 1966-1967 PROJECT

Total Allocation:	\$ 106,745.00
Total Expenditures as of June 30, 1967:	\$ 91,988.11
Expenditures (May 31, 1967):	\$ 84,023.60
Administration	\$ 776.20
Instruction	61,394.66
Health Services	855.68
Maintenance of Plant	500.00
Food Services	1,000.00
Student Activities	11,884.91
Community Services	6,617.26
Equipment	994.89

473 Public School children participating
152 Non-Public School children participating

Instruction Areas:

Cultural and Language Enrichment	Kindergarten
English as a Second Language	Industrial Arts
Foreign Language (Spanish)	Science
Music	Teacher Aides

Service Areas:

Food Services	Health Services
---------------	-----------------

Equipment purchases included:

Microscopes	Television Set
Typewriter	Equipment for Mechanics
Record Players	Band Instruments
Projection Screens	2 Potters Wheels
Science Portable Lab.	

STATE OF NEW MEXICO
STATE DEPARTMENT OF EDUCATION
TITLE I, ESEA SERVICES

JEMEZ SPRINGS PUBLIC SCHOOLS - 1965-1966 PROJECT
(not completed)

Total Allocation: \$ 55,222.00
Total Expenditures: \$ 51,789.31 (5/31/67)

Expenditures were:

Instruction	\$ 8,231.86
Health Services	41.27
Operation of Plant	374.60
Food Services	1,021.00
Building Construction	29,332.00
Equipment	12,058.29
Transportation	730.29

342 Public School children participating
200 Non-Public School children participating
40 Not enrolled in any school

Instructional Areas:

English Language Arts	Kindergarten
English as a Second Language	Music
Cultural Enrichment	Art
Reading	

Service Areas:

Library - Food Services - Health Services

Construction: Was for a Central Library at the Elementary School.

Equipment purchases included:

Business Machines	Bookcases
Files	Portable Folding Stage
Portable Blackboards	Cabinets
Desk and Chair	Microscopes

Schools are: Jemez Valley High School and Elementary

STATE OF NEW MEXICO
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JEMEZ SPRINGS PUBLIC SCHOOLS - 1966-1967 PROJECT

Total Allocation:	\$ 58,319.00
Total Expenditures:	\$ 43,690.86 (6/30/67)
Expenditures as of May 31, 1967 were:	\$ 33,542.42
Instruction	\$ 27,406.91
Health Services	1,163.60
Pupil Transportation	663.87
Food Services	1,216.25
Equipment	3,091.79

250 Public School children participating
144 Non-Public School children participating

Instructional Areas:

English Language Arts	Music
English as Second Language	Reduction of Class Size
Reading	Teacher Aides
Kindergarten	

Service Areas:

Food Services	Library
Waiver of Fees	Transportation
Guidance & Counseling	

Equipment purchases included: For all areas and for San Diego School, Jemez Pueblo. It included a piano and other musical instruments.

STATE OF NEW MEXICO
 STATE DEPARTMENT OF EDUCATION
 TITLE I, ESEA SERVICES
SAN JUAN COUNTY

<u>TOTAL ALLOCATION FOR:</u>	<u>1965 - 1966</u>	<u>1966 - 1967</u>
Aztec	\$ 49,177.00	\$ 46,529.00
Bloomfield	115,197.00	114,744.00
Central	469,765.08	452,237.00
Farmington	<u>141,210.00</u>	<u>140,433.00</u>
Totals	\$ 775,349.08	\$ 753,943.00
GRAND TOTAL	\$1,529,292.08	

CAPITAL OUTLAY EXPENDITURES:

	<u>1965 - 1966</u>	<u>1966 - 1967</u>
Aztec	\$ 24,581.61	\$ - 0 -
Bloomfield	20,605.15	4,230.52
Central	354,471.75	60,278.02
Farmington	<u>85,156.85</u>	<u>20,244.38</u>
Totals	\$ 484,815.36	\$ 84,752.92
GRAND TOTAL	\$ 569,568.28	

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STATE OF NEW MEXICO
STATE DEPARTMENT OF EDUCATION
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AZTEC PUBLIC SCHOOLS - 1965-1966 PROJECT

Total Allocation: \$ 49,177.00

Total Expenditures: \$ 47,733.43

Expenditures were:

Administration	\$ 244.84
Instruction	21,406.98
Food Services	1,500.00
Equipment	24,581.61

234 Public School children participating

Instructional Areas:

Reading
Language Arts
Physical Education

Service Areas:

Counseling
Health Services

Equipment purchases included:

Reading Program	Physical Education
Health	Guidance
Furniture for Title I Teachers	

Schools in the district are:

Aztec High School
Koogler Jr. High School
McCoy Avenue Elementary School
Park Avenue Elementary
Rippey Elementary

STATE OF NEW MEXICO
STATE DEPARTMENT OF EDUCATION
TITLE I, ESEA SERVICES

AZTEC PUBLIC SCHOOLS - 1966-1967 PROJECT

Total Allocation: \$ 46,529.00
Total Expenditures: \$ 46,377.77 (6/30/67)

Expenditures were:

Administration	\$ 296.41
Instruction	41,797.36
Food	4,284.00

369 Public School children participating

Instructional Areas:

Reading
Reduction of Class Size
Physical Education/Recreation

Service Areas:

Food Services
Guidance & Counseling

STATE OF NEW MEXICO
STATE DEPARTMENT OF EDUCATION
TITLE I, ESEA SERVICES

BLOOMFIELD PUBLIC SCHOOLS - 1965-1966 PROJECT

Total Allocation: \$ 115,197.00

Total Expenditures: \$ 112,868.63

Expenditures were:

Administration	\$ 1,319.49
Instruction	66,165.30
Health Services	16,688.88
Operation of Plant	409.84
Food Services	3,935.07
Improvement of Building	1,544.16
Equipment	19,061.15
Special Project (Pre-School Transp.)	3,744.74

485 Public School children participating
75 Not enrolled in any school

Instructional Area:

General Elementary and Secondary Education
Teacher Aides
Pre-School

Service Areas:

Health Services
Guidance
In-Service Training

Equipment purchases: For the General Elementary & Secondary Education; Health; Teacher Aides; Guidance and Pre-School areas.

Construction: Minor remodeling for the Guidance area.

Schools in the district are:

Bloomfield High School	Blanco Elementary
Mesa Alta Jr. High School	Central Elementary
	Rio Vista Elementary

BLOOMFIELD PUBLIC SCHOOLS - 1966-1967 PROJECT (CON'T)

Construction: Remodeling consisted of renovating existing facilities for elementary Guidance Office and Testing Room.

Equipment purchases included:

Audio-Visual Equipment
Typewriters
Adding Machine
Audiometer
Copier
File Cabinets
Library Shelving
Physical Education Equipment
and other equipment for the different areas.

STATE OF NEW MEXICO
STATE DEPARTMENT OF EDUCATION
TITLE I, ESEA SERVICES

CENTRAL PUBLIC SCHOOLS - 1965-1966 PROJECT

Total Allocation: \$ 469,765.08

Total Expenditures: \$ 446,023.75

Expenditures were:

Administration	\$ 5,278.87
Instruction	70,029.26
Attendance	5,674.52
Health Services	5,154.08
Operation of Plant	1,034.44
Fixed Charges	242.04
Food Services	3,197.25
Building Construction	321,049.62
Equipment	33,422.13
Special Projects (Transportation)	941.54

2,818 Public School children participating

Instructional Areas:

Reading	Pre-School
English Language Arts	Summer School
Arts of Communication	Teacher Aides
Physical Education	

Service Areas:

Health Service	Attendance
Food Service	Guidance-Attendance

Construction: For a pre-education center at Shiprock which included - 8 Classrooms; Recreation Area; Material Center; Dining-room; Storage facilities and a Nurse's Complex.

Equipment purchases were for: The following and other equipment

more

CENTRAL PUBLIC SCHOOLS - 1965-1966 PROJECT (CON'T)

to implement the program in the different areas.

Reading Equipment	Book Cases
Classroom Furniture	Typewriters
Storage Cabinets	Calculator
Recorders	Ditto Machine
Record Players	Nurse's Equip.
Projectors	Dining Tables
Speaker Stands	Washers
File Cabinets	Dryers
Physical Education Equip.	2 - Station Wagons
Room Dividers	

Schools in the district are:

Central High School
Shiprock High School

Central Jr. High School
Shiprock Jr. High School

Mesa Elementary
Naschitti Elementary
Newcomb Elementary
Valley Elementary
Wilson Elementary

STATE OF NEW MEXICO
STATE DEPARTMENT OF EDUCATION
TITLE I, ESEA SERVICES

CENTRAL PUBLIC SCHOOLS - 1966-1967 PROJECT

Total Allocation: \$ 452,237.00
Total Expenditures: \$ 348,398.35 (6/30/67)
Expenditures were:

Administration	\$ 11,438.18
Instruction	161,843.30
Attendance	13,086.68
Health Services	5,297.65
Operation of Plant	3,371.06
Community Services	87,352.41
Building Construction	26,553.11
Equipment	33,724.91
Special Projects	5,731.05

3,125 Public School children participating

Instructional Areas:

Arts & Crafts	Mathematics
English Language Arts	Physical Education
Reading	Reduction of Class Size
Kindergarten	Teacher Aides

Service Areas:

Health Services	Pre-Service Training for Staff
Attendance	Research

Construction: A pre-Vocational Annex to the present Vocational Agricultural Building at the High School - an Arts and Crafts facility at an elementary school.

Equipment for the new buildings:

Projectors	Piano
Phonographs	Pick-Up Truck
Kindergarten Equipment	File Cabinet
Book Shelves	Arts & Crafts Equipment
Nurse's Equipment	Controlled Readers
Typewriters	Office Furniture
Adding Machine	Physical Education Equip.

STATE OF NEW MEXICO
 STATE DEPARTMENT OF EDUCATION
 TITLE I, ESEA SERVICES

FARMINGTON PUBLIC SCHOOLS - 1965-1966 PROJECT

Total Allocation: \$ 141,210.00
 Total Expenditures: \$ 139,339.18
 Expenditures were:

Administration	\$ 4,129.82
Instruction	44,848.25
Health Services	5,204.26
Building Construction	35,997.72
Improvement of Building	10,411.52
Equipment	38,747.61

605 Public School children participating
 61 Non-Public School children participating

Instructional Areas:

Arts of Communication
 Aides
 Reading

Service Areas:

Instructional Aids Center
 Health Services
 Library
 Guidance & Counseling

Construction included:

Remodeling and building two carrels) (Tibbetts Jr. High
 15 Laboratory stations)
 Library facilities at Swinburne Elementary
 Remodeling of a room for Audio-Visual Materials
 Center at Apache Elementary School

more

FARMINGTON PUBLIC SCHOOLS - 1965-1966 PROJECT (CON'T)

Equipment purchases for the different areas included: For the High School, the two Junior High Schools and the Elementary Schools:

Controlled Readers
Audiometer
Vision Tester
Record Player
Recorders
Projectors

File Cabinets
Shelving
Copier
Typewriter
Desk and Chairs
Nurse's equipment

Schools in the district are:

Farmington High School
Hermosa Jr. High School
Tibbets Jr. High School

Elementary Schools

Animas
Apache
Country Club
Bluffview
Jack & Jill
Ladera del Norte
McCormick
McKinley
Mesa Verde
Northeast
Swinburne

STATE OF NEW MEXICO
STATE DEPARTMENT OF EDUCATION
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FARMINGTON PUBLIC SCHOOLS - 1966-1967 PROJECT

Total Allocation: \$ 140,433.00
Total Expenditures: \$ 116,017.19 (6/30/67)

Expenditures were:

Administration	\$ 3,269.37
Instruction	71,169.84
Health Services	13,460.60
Maintenance of Plant	307.25
Fixed Charges	125.00
Food Services	7,440.75
Equipment	20,244.38

1,164 Public School children participating
115 Non-Public School children participating
70 Not enrolled in any school

Instructional Areas:

Reading
Music
Arts & Crafts

Service Areas:

Food Services	Guidance & Counseling
Health Services	Library

Equipment purchases included:

Controlled Readers	Tachestoscopes
Projectors Typewriters	Musical Instruments

Other equipment in the areas of: Reading, Music
Arts & Crafts, Health and Library

STATE OF NEW MEXICO
STATE DEPARTMENT OF EDUCATION
TITLE I, ESEA SERVICES

SAN MIGUEL COUNTY

<u>TOTAL ALLOCATION FOR:</u>	<u>1965 - 1966</u>	<u>1966 - 1967</u>
Las Vegas City	\$ 175,635.00	\$ 172,526.00
Las Vegas West	349,161.70	338,548.00
Pecos	<u>96,482.00</u>	<u>90,047.00</u>
Totals	\$ 621,278.70	\$ 601,121.00
GRAND TOTAL	\$ 1,222,399.70	

CAPITAL OUTLAY EXPENDITURES:

	<u>1965 - 1966</u>	<u>1966 - 1967</u>
Las Vegas City	\$ 47,289.42	\$ 75,062.25 (5/31/67)
Las Vegas West	175,493.48	14,924.97 (5/31/67)
Pecos	<u>66,230.35</u>	<u>7,985.82 (5/31/67)</u>
Totals	\$ 289,013.25	\$ 97,973.04
GRAND TOTAL	\$ 386,986.29	

Federal Regulations 116.46 of the FEDERAL REGISTER, Vol. 32, No. 27, dated February 9, 1967, Washington, D. C., Part II, provides: "Federal funds granted under Title I of the Act to State and local educational agencies shall remain available until Aug. 31, following the fiscal year in which such amounts were made available for use by such State and local educational agencies for projects approved during that fiscal year."

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STATE OF NEW MEXICO
STATE DEPARTMENT OF EDUCATION
TITLE I, ESEA SERVICES

LAS VEGAS CITY PUBLIC SCHOOLS - 1965-1966 PROJECT

Total Allocation: \$ 175,635.00

Total Expenditures: \$ 175,474.21

Expenditures were:

Administration	\$ 4,771.60
Instruction	88,346.07
Attendance	1,326.35
Health Services	6,585.87
Operation of Plant	407.70
Maintenance of Plant	3,878.58
Food Services	677.72
Community Services	22,190.90
Equipment	47,289.42

1,585 Public School children participating
250 Not enrolled in any school

Instructional Areas:

Reading	Music
Social Science	Business Education
English Language Arts	Art
Industrial Arts	Arts & Crafts
Home Economics	Summer School
Vocational Agriculture	

Service Areas:

Library	Food Services
Health Services	Attendance

Equipment purchases included:

For Business Education	Screen
Woodworking	Recorders
Copier	Podium
Dictating Machine	Filing Cabinets
Projectors	Record Players
Typewriters	Bookcases
	Home Economics

Library - and other areas
of the project.

more

LAS VEGAS CITY PUBLIC SCHOOLS - 1965-1966 PROJECT (CON'T)

Schools in the district are:

Robertson High School
Las Vegas Jr. High School

Elementary Schools:

Commerce Street
Douglas Avenue
Gallinas Street
Henry
Las Gallinas
Legion Park
Maestas Place
Mora Avenue
Sapello
Ventanas

STATE OF NEW MEXICO
STATE DEPARTMENT OF EDUCATION
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LAS VEGAS CITY PUBLIC SCHOOLS - 1966-1967 PROJECT

Total Allocation:	\$ 172,526.00
Total Expenditures as of June 30, 1967:	\$ 166,189.71
Expenditures as of May 31, 1967 were:	\$ 135,788.27
Administration	\$ 4,255.55
Instruction	45,217.82
Health Services	6,848.11
Maintenance of Plant	3,048.40
Food Services	908.54
Building Construction	75,039.00
Equipment	23.25
Special Project	447.60

1,077 Public School children participating
10 Not enrolled in any school

Instructional Areas:

Industrial Arts	Home Economics
Teacher Aides	Summer School
Special Education	Gen'l Elem. & Second. Ed.

Service Areas:

Clothing	Guidance & Counseling
Health Services	Library

Construction included: 2 Additional Rooms to Legion Park Elementary School and 2 to Paul D. Henry Elementary for Special Education.

Equipment to be purchased: For the various areas including teachers' desks and chairs, sewing machines, projectors, etc.

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STATE OF NEW MEXICO
STATE DEPARTMENT OF EDUCATION
TITLE I, ESEA SERVICES

WEST LAS VEGAS PUBLIC SCHOOLS - 1965-1966 PROJECT

Total Allocation: \$ 349,161.70

Total Expenditures: \$ 348,399.25

Expenditures were:

Administration	\$ 5,555.69
Instruction	112,808.13
Health Services	7,317.29
Food Services	10,219.58
Student Activities	2,049.46
Community Services	34,955.62
Purchase of Land	5,598.75
Improvement of Land	1,000.00
Building Construction	115,159.56
Equipment	53,735.17

1,894 Public School children participating
146 Non-Public School children participating
40 State Hospital
60 Not enrolled in any school

Instructional Areas:

Mathematics	Teacher Aides
Art	Language Arts
Additional Certified personnel	Foreign Language
Music	Summer School

Service Areas:

In-Service Training	Learning Materials Center
Counseling	Food Services
Health Services	Student Activities

more

WEST LAS VEGAS PUBLIC SCHOOLS - 1965-1966 PROJECT (CON'T)

Construction: For an Elementary Classroom and automobile mechanics facilities.

Equipment purchases included:

Library
Health Service

Kilns
Cafeteria equipment

Schools in the district are:

West Las Vegas High School
Villaneuva Jr. High School
West Las Vegas Jr. High School

Elementary Schools:

Bernal
Conchas Dam
Gonzales Ranch
Montezuma
North Public
Ribera
San Jose
South Public
Union Street
Ticolote
Trementina
Villaneuva

STATE OF NEW MEXICO
STATE DEPARTMENT OF EDUCATION
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WEST LAS VEGAS PUBLIC SCHOOLS - 1966-1967 PROJECT

Total Allocation:	\$ 338,548.00
Total Expenditures as of June 30, 1967:	\$ 298,279.54
Expenditures as of May 31, 1967:	\$ 245,093.80
Administration	\$ 6,359.45
Instruction	177,479.55
Health Services	21,626.21
Operation of Plant	98.70
Food Services	19,660.42
Student Activities	2,314.94
Community Services (Summer School budgeted - no expense 5/31/67)	4,674.79
Improvement of Building	10,250.18
Equipment	2,629.56
Special Projects	

1,769 Public School children participating
135 Non-Public School children participating

Instructional Areas:

Art	Business Education
Music	Science
Mathematics	Teacher Aides
English Language Arts	Social Science
English as Second Language	General Education
Physical Education	Summer School
Spanish	Cultural Enrichment
Industrial Arts	

Service Areas:

Remodeling	Guidance & Counseling
Food Services	Library
Health Services	Learning Center
Clothing	Tutoring
In-Service Training	

Construction: Was for indoor bathroom facilities at Gonzales Ranch and Ribera Schools.

Equipment purchases included: For Business Education, Physical Education and Science areas. Materials for other areas purchased.

STATE OF NEW MEXICO
STATE DEPARTMENT OF EDUCATION
TITLE I, ESEA SERVICES

PECOS PUBLIC SCHOOLS - 1965-1966 PROJECT

Total Allocation: \$ 96,482.00

Total Expenditures: \$ 95,634.44

Expenditures were:

Administration	\$ 4,541.76
Instruction	20,708.97
Health Services	2,748.18
Operation of Plant	303.75
Food Services	401.15
Student Activities	700.28
Building Construction	48,710.00
Equipment	17,520.35

365 Public School children participating
74 Non-Public School children participating

Instructional Areas:

Physical Education	Cultural Enrichment
Science	Home Economics
Mathematics	Music
Industrial Arts	

Service Areas:

Guidance & Counseling - Health Services - Food Services

Construction: For two elementary classrooms and restroom facilities at Pecos Elementary School.

Equipment: For all areas was purchased including a 4-Wheel Drive, twenty-four passenger bus.

Schools in the district are:

Pecos High School	Rowe Elementary
East Pecos Elementary	Soham Elementary
North San Isidro Elementary	South San Isidro Elementary
West Pecos Elementary	

STATE OF NEW MEXICO
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PECOS PUBLIC SCHOOLS - 1966-1967 PROJECT

Total Allocation:	\$ 90,047.00
Total Expenditures:	\$ 81,778.47 (6/30/67)
Expenditures as of May 31, 1967:	\$ 61,189.29
Administration	\$ 4,667.65
Instruction	41,002.25
Health Services	4,745.06
Operation of Plant	270.00
Fixed Charges	450.00
Food Services	1,818.78
Improvement of Land	2,634.59
Equipment	5,351.23
Special Project (Clothing)	249.73

427 Public School children participating
65 Non-Public School children participating

Instructional Areas:

Cultural Enrichment (Gen'l)	Gen'l Elem. & Second. Ed.
Reading	Special Education
P.E./Recreation	Reduction of Class Size
Science	Teacher Aides

Service Areas:

Food Services	Curriculum Materials Center
Clothing	Health Services
Waiver of Fees for Books	In-Service Training
Guidance & Counseling	Library

Construction was: Land improved for playground space and a building was remodeled for an elementary library.

Equipment purchases: For vocational agricultural, business, music, science, industrial arts, home economic, physical education and special educational areas.

STATE OF NEW MEXICO
STATE DEPARTMENT OF EDUCATION
TITLE I, ESEA SERVICES

TAOS COUNTY

<u>TOTAL ALLOCATION FOR:</u>	<u>1965 - 1966</u>	<u>1966 - 1967</u>
Ojo Caliente	\$ 59,950.00	\$ 57,898.00
Questa	83,602.00	86,110.00
Penasco	132,077.00	137,272.00
Taos	<u>318,485.14</u>	<u>298,547.00</u>
Totals	\$ 594,114.14	\$ 579,827.00
GRAND TOTAL	\$ 1,173,941.14	

CAPITAL OUTLAY EXPENDITURES:

	<u>1965 - 1966</u>	<u>1966 - 1967</u>
Ojo Caliente	\$ 8,650.37	\$ 8,596.86
Questa	67,789.00	30,988.53
Penasco	120,474.56	35,594.12 (5/31/67)
Taos	<u>256,345.44</u>	<u>103,866.72 (5/31/67)</u>
Totals	\$ 453,259.37	\$ 179,046.23
GRAND TOTAL	\$ 632,305.60	

Federal Regulations 116.46 of the FEDERAL REGISTER, Vol. 32, No. 27, dated February 9, 1967, Washington, D. C., Part II, provides: "Federal funds granted under Title I of the Act to State and local educational agencies shall remain available until Aug. 31, following the fiscal year in which such amounts were made available for use by such State and local educational agencies for projects approved during that fiscal year."

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OJO CALIENTE PUBLIC SCHOOLS - 1965-1966 PROJECT

Total Allocation: \$ 59,950.00

Total Expenditures: \$ 59,949.63

Expenditures were:

Instruction	\$ 25,785.22
Health Services	4,580.38
Improvement of Buildings	2,560.76
Building Construction	18,272.90
New Equipment	8,650.37
Special Project (Clothing)	100.00

274 Public School children participating
10 Non-Public School children participating

Instructional Areas:

Teacher Aides
Supervisor of Instruction
1 Additional Teacher

Service Areas:

Health Services
Guidance
Library

Construction and Equipment: The construction of a Library Materials Center at El Rito. Equipment was for the Center and other areas.

Schools in the district are:

Ojo Caliente High School	Ojo Caliente Elementary
El Rito Elementary	Petaca Elementary
La Madera Elementary	Placitas Elementary
Los Pinos Elementary	Tres Piedras Elementary
	Vallicitos Elementary

STATE OF NEW MEXICO
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OJO CALIENTE PUBLIC SCHOOLS - 1966-1967 PROJECT

Total Allocation: \$ 57,898.00

Total Expenditures as of June 30, 1967: \$ 55,843.59

Expenditures were:

Administration	\$ 2,999.97
Instruction	29,498.40
Health Services	7,917.71
Food Services	6,830.65
Equipment	8,596.86

320 Public School children participating

Instructional Areas:

Cultural Enrichment (General)
English as a second language
Aides

Service Areas:

Food Services	Health Services
Clothing Services	Library Services
Guidance & Counseling	

Equipment purchases included: An activity bus for field trips, chorus and band trips, athletic events, and cultural trips or activities. A calculator was purchased.

STATE OF NEW MEXICO
STATE DEPARTMENT OF EDUCATION
TITLE I, ESEA SERVICES

QUESTA PUBLIC SCHOOLS - 1965-1966 PROJECT

Total Allocation: \$ 83,602.00
Total Expenditures: \$ 82,258.61 (6/30/67)

Expenditures were:

Instruction	\$ 12,679.75
Health Services	57.86
Food Services	950.00
Community Services	727.00
Building Construction)	
Improvement of Building) (57,786.00
Equipment	10,003.00
Transportation	55.00

372 Public School children participating
50 Not enrolled in any school

Instructional Areas:

Language Arts	Physical Education
Workshops	Teacher Aides

Service Areas:

Food Services	Health Services
---------------	-----------------

Construction: To provide adequate housing for a Home Economics Room, Shop and a multi-purpose room. Other monies were used to make the construction possible.

Equipment included:

Typewriters	Record Players
Storage Cabinets	Ditto Machine
Tier Cabinets	Tape Recorders
Furniture (desks & tables) for lower grades	

Schools in the district are:

Questa High School	Amalia Elementary
Costilla Jr. High School	Cerro Elementary
Questa Jr. High School	Costilla Elementary
	Questa Elementary

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QUESTA PUBLIC SCHOOLS - 1966-1967 PROJECT

Total Allocation: \$ 86,110.00

Total Expenditures as of June 30, 1967: \$ 61,641.12

Expenditures were:

Administration	\$ 152.78
Instruction	26,727.71
Health Services	703.22
Maintenance of Plant	21.25
Food Services	2,409.33
Student Activities	618.30
Building Construction	20,358.54
Equipment	10,029.99
Special Project	20.00

395 Public School children participating

Instructional Areas:

Home Economics	Reading
English Language Arts	Mathematics
Reduction of Class Size	P.E./Recreation
English as a Second Language	Teacher Aides
Cultural Enrichment	(General)

Service Areas:

Food Services	Library
Health Services	Guidance & Counseling
In-Service Training	

Equipment purchases included:

2 Portable Classrooms	Record Players
Library Shelving	Recorders
Tables	Classroom Book Shelves
Projectors	Typewriters
Ditto Machines	

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STATE OF NEW MEXICO
STATE DEPARTMENT OF EDUCATION
TITLE I, ESEA SERVICES

FENASCO PUBLIC SCHOOLS - 1965-1966 PROJECT

Total Allocation: \$ 132,077.00

Total Expenditures: \$ 131,725.08

Expenditures were:

Administration	\$ 632.67
Instruction	7,373.79
Health Services	1,921.47
Student Activities	323.15
Purchase of Land	3,000.00
Building Construction	85,836.00
Equipment	31,638.56

551 Public School children participating
76 Non-Public School children participating

Construction: The construction amount was added to state and local monies for the construction of additional classrooms added to the Junior Elementary Building, High School Buildings (Library and Fine Arts Rooms), and additional space to the lunchroom. An amount of \$3,000 was expended for land. This phase of the project was at Penasco.

Other project services were offered in Penasco, Chamisal School, Vadito School and St. Anthony's Parochial School.
Communities served are:

Penasco	Trampas	Llano
Rio Lucio	Ojo Sarco	Vadito
El Valle	Picuris Pueblo	Tres Ritos
Chamisal	Rodarte	

Needy children were provided with eye and dental care.

more

PENASCO PUBLIC SCHOOLS - 1965-1966 PROJECT (CON'T)

Equipment purchases included: Instructional materials for use in all instructional areas, Science (laboratory), Mathematics (laboratory), Language Arts and Visual Aides.

To assist the Superintendent, additional help was hired to keep Title I records and reporting.

2 Library clerks were employed.

More participation in the hot lunch program was noted.

Transportation for field trips was available.

An activity bus was purchased.

A mathematics workshop was financed which included In-Service training sessions.

STATE OF NEW MEXICO
STATE DEPARTMENT OF EDUCATION
TITLE I, ESEA SERVICES

PENASCO PUBLIC SCHOOLS - 1966-1967 PROJECT

Total Allocation:	\$ 137,272.00
Total Expenditures:	\$ 114,980.00 (6/30/67)
Expenditures were: (May 31, 1967)	\$ 96,801.71
Administration	2,062.10
Instruction	47,260.99
Attendance Services	3,656.84
Health Services	3,508.38
Operation of Plant	80.57
Fixed Charges	724.00
Food Services	2,197.24
Student Activities	360.15
Improvement of Land	13,500.00
Building Construction	10,349.23
Improvement of Buildings	546.00
Equipment	11,198.89
Special Projects	1,357.32

564 Public School children participating
76 Non-Public School children participating

Instructional Areas:

Arts & Crafts	P.E./Recreation
Cultural Enrichment	Teacher Aides
English Language Arts	Vocational
Spanish Language Development	Home Economics
Music	Science

Service Areas:

Food Services	Building Construction
Health Services	Remodeling
Clothing	Vocational Department
Psychiatric & Psychological	Library
Attendance	Transportation
In-Service Training (Language Arts)	

more

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PENASCO PUBLIC SCHOOLS - 1966-1967 PROJECT (CON'T)

Construction included:

The addition of a gymnastics room to the gymnasium.
1 Tennis Court
1 Combination basketball and volleyball court at the Junior High School Building.
1 Combination basketball and volleyball court constructed at the Elementary School.
Home Economics Room was added.
Vocational quarters remodeled.

Equipment and Materials purchases included:

Instruments for the Music Program
Arts and Crafts
Spanish Language Development
English Language Arts
P.E./Recreation
Science
Vocational
Home Economics

STATE OF NEW MEXICO
STATE DEPARTMENT OF EDUCATION
TITLE I, ESEA SERVICES

TAOS PUBLIC SCHOOLS - 1965-1966 PROJECT

Total Allocation: \$ 318,495.14
Total Expenditures: \$ 315,620.08

Expenditures were:

Administration	\$ 179.78
Instruction	24,569.94
Health Services	5,267.49
Operation of Plant	771.33
Fixed Charges	1,497.00
Food Services	11,235.62
Student Activities	3,189.97
Community Services	49.00
Improvement of Land	688.95
Building Construction	206,248.81
Equipment	49,407.68
Special Projects (Clothing & Transp.)	12,514.51

1,478 Public School children participating
250 Non-Public School children participating

Instructional Areas:

Home Economics	Physical Education
Music	Office Education
Language Arts & Math. (Sat.)	Teacher Aides
Cultural Enrichment	Driver Education
Pre-School	Mathematics
Communicative Arts	

Service Areas:

Food Services	Guidance
Health Services	Library

more

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TAOS PUBLIC SCHOOLS - 1965-1966 PROJECT (CON'T)

Construction included: Library and Instructional Materials Center, Cafeteria and Kitchen at the Taos High School.

Equipment: For the Cafeteria, Library, Classroom furniture, typewriters, P.E., and other areas of the project.

Schools in the district are:

Taos High School
Taos Jr. High School
Arroyo Hondo Elementary
Arroyo Seco Elementary
Canon Elementary
El Prado Elementary
Ranchos de Taos Elementary
Talpa Elementary
Taos Elementary

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STATE OF NEW MEXICO
STATE DEPARTMENT OF EDUCATION
TITLE I, ESEA SERVICES

TAOS PUBLIC SCHOOLS - 1966-1967 PROJECT

Total Allocation: \$ 298,547.00
Total Expenditures as of May 31, 1967: \$ 220,438.55

Expenditures were:

Administration	\$ 217.25
Instruction	86,676.02
Attendance Services	8,692.36
Health Services	6,541.26
Pupil Transportation Services	617.05
Operation of Plant	1,231.68
Maintenance of Plant	577.50
Fixed Charges	2,405.20
Food Services	2,078.16
Student Activities	3,668.77
Community Services	3,866.58
Improvement of Land	765.75
Building Construction	80,000.00
Equipment	23,100.97

1,011 Public School children participating
229 Non-Public School children participating
200 Not enrolled in any school
20 Handicapped

Instructional Areas:

Business Education	Kindergarten
Cultural Enrichment	Music
English Language Arts	Physical Education
Reading	Reduction of Class Size
Home Economics	Teacher Aides
Industrial Arts	Saturday Remedial Classes
Driver Education	

more

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TAOS PUBLIC SCHOOLS - 1966-1967 PROJECT (CON'T)

Service Areas:

Food Services	Social Work
Health Services	Attendance
Clothing	Guidance & Counseling
In-Service Training	

Construction:

Language Laboratory
Typing Classroom
Business Office practice room
Food Laboratory
Home Living Center and
Clothing Laboratory addition to new High School Bldg.

Equipment included:

Typewriters	Projectors
Adding Machines	Copier
Record Players	Library equipment
Microscope	Children's Desks
Radios	Activity Bus
Television Sets	Physical Education equip.
Industrial Arts and other area equipment	

SUMMARY

**1967 ESEA--TITLE I
SUMMER MIGRANT PROJECTS**

Pursuant to

**TITLE I, ESEA
NEW MEXICO PROGRAMS FOR MIGRATORY CHILDREN
FOR FISCAL YEAR 1967**

(P.L. 89-10 as amended by P.L. 89-750)

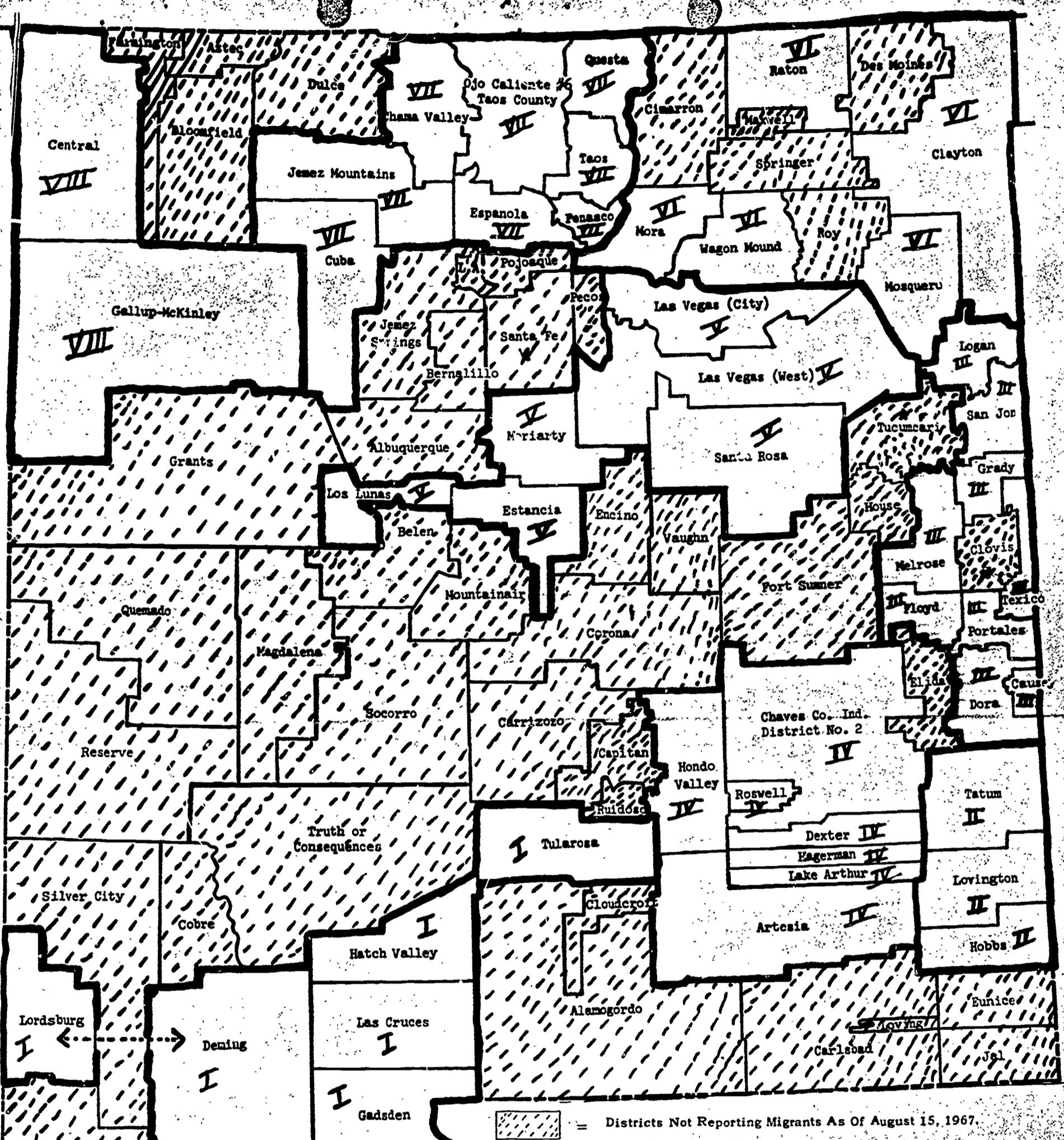
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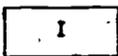
**Leonard DeLayo
Superintendent of Public Instruction
State Department of Education
Santa Fe, New Mexico
August 15, 1967**

Compiled by

**Mildred Fitzpatrick, Chairman
Title I, ESEA Services**

**Bill Caperton, Director
Title I, Migrant Program**

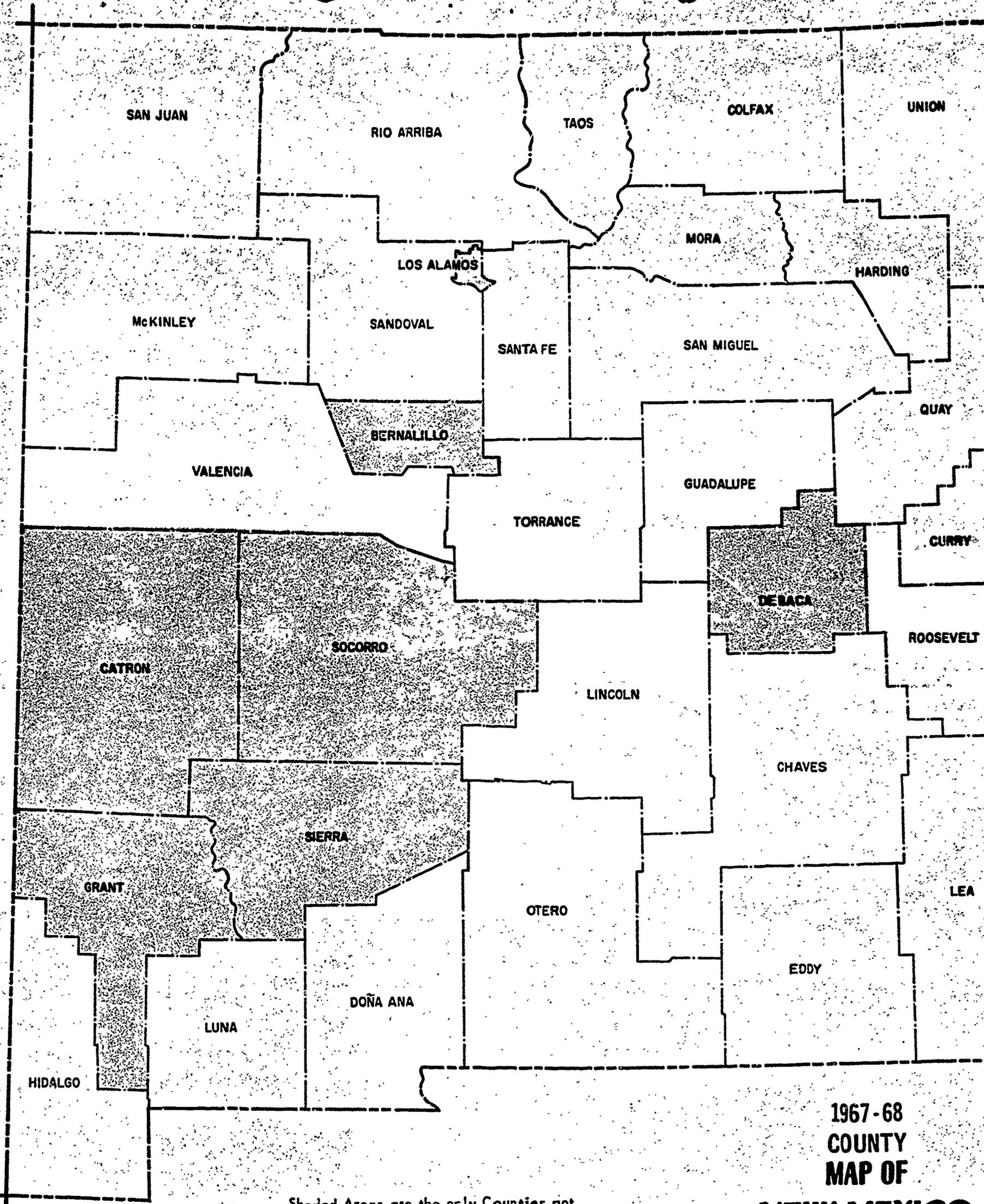


 = Districts Not Reporting Migrants As Of August 15, 1967.
 = Districts Participating in the Title I Migrant Program & Area Numeral

MIGRANT AREA MAP SHOWING AREAS:

AREA #	CONTACT SCHOOL
I	Deming
II	Lovington
III	Portales
IV	Roswell
V	Santa Rosa
VI	Raton
VII	Taos
VIII	Gallup

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**SCHOOL DISTRICT
 MAP OF
 NEW MEXICO**



Shaded Areas are the only Counties not participating in the Title I Migrant Program.

1967 - 68
 COUNTY
 MAP OF
NEW MEXICO

MIGRANT PROJECTS SUMMER--1967

DISTRICT	NO. CHILDREN	AMOUNT	ACTIVITIES
DEMING--Contract School for Migrant Area I Las Cruces Lordsburg Hatch Valley Gadsden Tularosa	830 Includes number located by survey and research as well as those involved in programs	\$15,348	English as second language, Language Arts--Remedial work, Mathematics--Remedial work, Instructional and clerical aides, tutoring, Health services, Research project for Dona Ana County. Expansion of summer Title I Instructional Program as well as Headstart-field trips, supplies. Area Family-School-Community Migrant Worker.
LOVINGTON--Contract School for Migrant Area II Hobbs Tatum	45 public school students and four private school students	\$10,100	Data processing design for Statewide Migrant Program, transportation, extension of summer school, extension of summer Headstart Program, Spanish tutor, supplies, Homeworker, Area Family-School-Community Migrant Worker.
PORTALES--Contract School for Migrant Area III Causey Dora Floyd Grady Logan Melrose San Jon Texico	750	\$13,800	Nursing services, Tutorial services, Navajo community workers and Spanish community workers, Health services, Summer School Program, Migrant Center Program, Home tutoring, clothing and food services, school supplies and services, Area Family-School-Community Migrant Worker.
ROSWELL--Contract School for Migrant Area IV Chaves Co. Ind. Dexter Hagerman Lake Arthur Artesia Hondo Valley	623 public 15 non-public	\$14,055	Remedial reading and math, teacher aides, medical and dental services, school supplies, hot lunches, clothing, district surveys, teacher-social worker, Area Family-School-Community Migrant Worker, summer school.
SANTA ROSA--Contract School for Migrant Area V West Las Vegas East Las Vegas Moriarty Estancia Los Lunas	174	\$15,800	Language Arts and arithmetic, food services, teacher aides, transportation, clothing, supplies, surveys, field trips, library instruction, pre-vocational, summer school, Area Family-School-Community Migrant Worker.
RATON--Contract School for Migrant Area VI Clayton Mora Wagon Mound Mosquero	260	\$ 8,400	Language Arts and math, tutorial, clothing, medical and dental services, pre-vocational, nursing services, home counseling services, book supplies and equipment, survey, half-time Family-School-Community Migrant Worker.

DISTRICT	NO. CHILDREN	AMOUNT	ACTIVITIES
TAOS--Contract School for Migrant Area VII Questa Ojo Caliente Penasco Espanola Chama Valley Jemez Mts. Cuba	177	\$14,689	Summer school, field trips, classroom aides, tutorial, individualized service, food services, instructional supplies and materials, visit places of migration in Colorado, survey, Area Family-School-Community Migrant Worker.
GALLUP--Contract School for Migrant Area VIII Central	325 public 25 non-public	\$10,500	Survey and data collection, Migrant records, equipment and supplies, mathematics, Language Arts and English as a second language, clerical assistance, clothing and medical services, one full-time Navajo Family-School-Community Migrant Worker and one part-time Navajo Family Contact Person, transmittal of records to states receiving in-migration of these students, visitations to places of migration in Colorado.
TOTALS:			
46 districts	<u>3,184</u> public <u>44</u> non-public	<u>\$102,692</u>	English as a second language, Language Arts, Mathematics, Instructional and Clerical Aides, Tutoring, Food - Breakfast - Lunch - Special Milk, clothing, waiver of fees for books, supplies, and materials, Health - Medical, Dental, Drugs, Vitamins; Pupil Personnel Services, Pre-School Education, Summer School Program, Pre-Vocational Programs.

NOTE: This is submitted as a sample area report. It is one of the best and concise reports received and has been selected by me as the sample to use.

Bill Caperton

Mr. Caperton: This is a resume of our Migrant Programs in Area VII.

Taos Municipal School System
Taos, New Mexico

July 19, 1967

From: The AREA VII, Migrant Worker, Title I, ESEA Migrant Summer Programs.

To : Dr. Mildred Fitzpatrick, Chairman, Title I, ESEA, Services State Department of Education.
Mr. Bill Caperton, Director, Migrant Programs, Title I, ESEA, State Department of Education.

Subject: June, July and August 1967, Summer ESEA Title I Migrant Program Report.

A total of 139 children enrolled for Summer Programs in Reading and Arithmetic and related activities. All units have been in session for 3 hours or more per day for a total of 6 to 7 weeks. Children in the different units have been identified as migrant because of the fact that their families migrate to the Potato and other crops during the Fall. The area of migration is the San Luis Valley, Colorado. Most of these children are out of school from September to October, or from 4 to 6 weeks of actual school time. The Administrative Units of the different schools have been most helpful in setting up programs for their children. The school facilities are used at no charge to the Migrant Program.

I. The Costilla-Amalia Unit consists of 30 children ranging from 2nd to 8th Grades. Two instructors, an aide, a part-time bus driver and a part-time janitor carry out the details of this program. This unit is well on its half-way mark. Standardized tests were administered to all children on the second day of the program. The same tests will be administered upon the completion of the unit and results will be used for evaluation purposes. This unit will complete 120 hours of activity on July 28, 1967. The Costilla-Amalia Area will have a total of 44 students who have been identified as Migrant for the late Fall, Winter, and Spring Programs.

II. The Questa-Cerro Unit consists of 30 children ranging from grades 1st to 8th. Two instructors, an aide, a part-time bus driver and a part-time janitor are carrying out the details of this program. Teacher made and standardized tests were administered at the beginning of the program, and the same will be administered upon completion of the program. This unit will complete a total of 120 hours of activity on August 11, 1967.

Migrant Programs - AREA VII, June, July and August 1967

- III. The Penasco Unit consists of 42 children ranging from 1st to 9th grades. Three instructors, a part-time janitor, an aide and one contracted Bus Driver carry out the details of this program. Standardized and teacher made tests were administered at the beginning of the program, and the same will be administered upon completion for evaluation purposes. This Unit will complete 100 hours of activity on August 11, 1967. Penasco has identified a total of 45 students for Migrant Programs for the late Fall, Winter, and Spring Programs.
- IV. The San Juan Migratory Tutorial Unit is under the direction of James Morgan. This is our oldest venture in AREA VII. The children of Pedro Marquez are being tutored in English and Arithmetic for 3 hours per day for a total of 192 hours. This unit will be completed on or about August 20th.
- V. The Velarde Unit is under the direction of Raymond Gutierrez and consists of 10 children who are given classroom instruction in the Velarde Mission School. This unit meets for 3 hours per day for 5 days per week. A total of 90 hours of instruction and activities will be completed by this unit on August 18, 1967.
- VI. The Taos Municipal Unit is under the direction of Pete Garcia. It is composed of 10 high school students with a concentration of instruction in the field of Mathematics. This unit will be completed on August 4, 1967. A total of 72 hours of classroom instruction plus related activities will be completed by this unit.
- VII. Chama Canjilon Unit is composed of 10 students of Junior High School level. This unit is housed in the school with its concentration on mathematics and all related activities. The program is scheduled for 4 to 5 weeks from July 19, to August 23, 1967. The Chama school district has identified some 34 children who will enroll for the late Fall, Winter, and Spring Programs.
- VIII. The Cuba School District does not have a Summer Program. This area will have some 37 children who will qualify for migrant programs during the late Fall, Winter and Spring.
- IX. The Jemez Mountain School District does not have a Summer Program. There are 16 children who have been identified as Migrant and will participate in some activity during the Winter and Spring.
- X. The Ojo Caliente School District does not have a Summer Program for migrant children. The area is in the process of surveying for identification of children who are migrant.

S/GAO/

George A. Ortiz, Migrant Worker
AREA VII, Title I, ESEA,
Taos Municipal School System,
Taos, New Mexico

**TITLE I, ESEA, AREA VII, SUMMER MIGRANT PROGRAMS
JUNE, JULY AND AUGUST 1967**

**PERSONNEL ROSTER - - - - - Taos Municipal School District No. 1,
Taos, New Mexico**

George A. Ortiz	Area VII, Migrant Worker	Taos, New Mexico
Pete Garcia	Instructor	Taos Municipal
Gilbert Trujillo	Instructor	Costilla - Amalia
Elicio G. Lovato	Instructor	Costilla - Amalia
Marie E. Herrera	Aide	Costilla - Amalia
Jose I. Tafoya	Janitor	Costilla - Amalia
Gilbert Archuleta	Instructor	Questa - Cerro
Anselmo Cordova	Instructor	Questa - Cerro
Alfonso Aguilar	Janitor	Questa - Cerro
Ruby Cisneros	Aide	Questa - Cerro
Gilbert Garduno	Instructor	Penasco
Dominico Quintana	Instructor	Penasco
Florida R. Zamora	Instructor	Penasco
Rosie G. Cruz	Aide	Penasco
Albert Lovato	Janitor	Penasco
Paz Lopez	Bus Driver	Penasco
James Morgan	Instructor	San Juan (Español)
Raymond Gutierrez	Instructor	Velarde (Español)
	Instructor	Canjilon (Chama)

<u>NUMBER OF CHILDREN ENROLLED:</u> (Summer)		<u>ANTICIPATED ENROLLMENT</u> (Fall-Winter-Spring)	
Costilla - Amalia	30	Costilla - Amalia -	44
Questa - Cerro	30	Questa - Cerro -	35
Penasco	42	Penasco -	47
Taos Municipal	10	Taos	25
Velarde -	8	Chama	34
San Juan -	7	Jemez Mountain	16
Canjilon -	10	Cuba	37
		Ojo Caliente	20
		Espanola	20
Total	137	Total	278

Project Budget \$ 7,300.00
 Re-Allocation (1) 6,696.00
 Re-Allocation (2) 693.00

Total \$14,689.00

**S/GAO/
 George A. Ortiz, Migrant Worker
 Area VII, Title I, ESEA
 Taos Municipal School
 Taos, New Mexico**